

County Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected. Additionally, fees are collected for birth certificate and passport services.

Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	4,918,500	4,701,713	5,616,700	6,517,100	900,400	16.0%
Budget: Special Purpose Fund	60,000	29,798	60,000	60,000	0	0.0%
Total	\$4,978,500	\$4,731,511	\$5,676,700	\$6,577,100	\$900,400	15.9%
FTEs: GSD General Fund	76.35	76.35	78.35	82.35	4.00	5.1%
Total	76.35	76.35	78.35	82.35	4.00	5.1%

Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: Special Purpose Fund	85,000	38,961	85,000	85,000	0	0.0%
Total	\$85,000	\$38,961	\$85,000	\$85,000	\$0	0.0%