

# District Attorney

## 20th Judicial Drug Task Force Line of Business

The purpose of the 20th Judicial Drug Task Force Line of Business is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

## 20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
<b>Budget:</b>	Special Purpose Fund	900,000	618,814	900,000	740,300	-159,700	-17.7%
	Total	\$900,000	\$618,814	\$900,000	\$740,300	-\$159,700	-17.7%
<b>FTEs:</b>	Special Purpose Fund	3.50	3.50	3.50	3.50	0.00	0.0%
	Total	3.50	3.50	3.50	3.50	0.00	0.0%

## Administration – Criminal Division Line of Business

The purpose of the Administration – Criminal Division Line of Business is to provide all activities necessary to support the mission of the office.

## Administration – Criminal Division Program

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
<b>Budget:</b>	GSD General Fund	8,934,600	8,636,196	9,992,500	10,946,700	954,200	9.5%
	Total	\$8,934,600	\$8,636,196	\$9,992,500	\$10,946,700	\$954,200	9.5%
<b>FTEs:</b>	GSD General Fund	89.22	89.22	93.22	97.22	4.00	4.3%
	Total	89.22	89.22	93.22	97.22	4.00	4.3%

## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
<b>Budget:</b>	Special Purpose Fund	40,000	16,801	40,000	2,000	-38,000	-95.0%
	Total	\$40,000	\$16,801	\$40,000	\$2,000	-\$38,000	-95.0%

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**DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Line of Business is to protect those as outlined in the Tennessee Code Annotated 39-15-501.

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**DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Program is to protect those who are identified as needing assistance per the Tennessee Code Annotated 39-15-501.

<b>Budget Staffing Summary</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>FY22-FY23 Difference</b>	<b>FY22-FY23 % Change</b>
<b>Budget:</b> Special Purpose Fund	10,000	0	10,000	0	-10,000	-100.0%
Total	\$10,000	\$0	\$10,000	\$0	-\$10,000	-100.0%

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**Family Violence Line of Business**

The purpose of the Family Violence Line of Business is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

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**Family Violence Program**

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

<b>Budget Staffing Summary</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>FY22-FY23 Difference</b>	<b>FY22-FY23 % Change</b>
<b>Budget:</b> Special Purpose Fund	340,800	249,298	340,800	340,800	0	0.0%
Total	\$340,800	\$249,298	\$340,800	\$340,800	\$0	0.0%
<b>FTEs:</b> Special Purpose Fund	4.00	4.00	4.00	4.00	0.00	0.0%
Total	4.00	4.00	4.00	4.00	0.00	0.0%

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**Fraud and Economic Crime Line of Business**

The purpose of the Fraud and Economic Crime Line of Business is to provide fraud and economic crime services.

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**Fraud and Economic Crime Program**

The purpose of the Fraud and Economic Crime Program is to provide fraud and economic crime services.

<b>Budget Staffing Summary</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>FY22-FY23 Difference</b>	<b>FY22-FY23 % Change</b>
<b>Budget:</b> Special Purpose Fund	60,000	14,061	60,000	57,500	-2,500	-4.2%
Total	\$60,000	\$14,061	\$60,000	\$57,500	-\$2,500	-4.2%
<b>FTEs:</b> Special Purpose Fund	2.00	2.00	2.00	2.00	0.00	0.0%
Total	2.00	2.00	2.00	2.00	0.00	0.0%