

Public Defender

Administration Team

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Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	1,090,400	745,399	1,117,300	1,170,200	52,900	4.7%
Total	\$1,090,400	\$745,399	\$1,117,300	\$1,170,200	\$52,900	4.7%
FTEs: GSD General Fund	8.50	8.50	10.00	10.00	0.00	0.0%
Total	8.50	8.50	10.00	10.00	0.00	0.0%

Appellate Court Team

The purpose of the Appellate Court Team is to provide constitutionally effective legal representation to indigent criminal defendants pursuing appeals before the state appellate courts.

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Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	359,200	325,820	349,700	364,800	15,100	4.3%
Total	\$359,200	\$325,820	\$349,700	\$364,800	\$15,100	4.3%
FTEs: GSD General Fund	2.50	2.50	2.50	2.50	0.00	0.0%
Total	2.50	2.50	2.50	2.50	0.00	0.0%

Criminal Court Team

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Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	4,734,300	4,668,805	5,282,500	5,825,400	542,900	10.3%
	Total	\$4,734,300	\$4,668,805	\$5,282,500	\$5,825,400	\$542,900	10.3%
FTEs:	GSD General Fund	47.00	47.00	48.00	52.00	4.00	8.3%
	Total	47.00	47.00	48.00	52.00	4.00	8.3%

General Sessions Team

The purpose of the General Sessions Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in General Sessions Court.

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Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	2,799,800	2,227,814	3,035,400	3,294,700	259,300	8.5%
	Total	\$2,799,800	\$2,227,814	\$3,035,400	\$3,294,700	\$259,300	8.5%
FTEs:	GSD General Fund	27.99	27.99	28.99	28.99	0.00	0.0%
	Total	27.99	27.99	28.99	28.99	0.00	0.0%

Juvenile Court Team

The purpose of the Juvenile Court Team is to provide constitutionally effective legal representation to indigent juvenile clients accused of committing a delinquent act or in need of a guardian ad litem.

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Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	974,600	880,492	1,056,000	1,104,300	48,300	4.6%
	Total	\$974,600	\$880,492	\$1,056,000	\$1,104,300	\$48,300	4.6%
FTEs:	GSD General Fund	7.00	7.00	10.00	10.00	0.00	0.0%
	Total	7.00	7.00	10.00	10.00	0.00	0.0%