Criminal Court Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to provide clerical/record management duties for the operation of the criminal courts, both General Sessions and State Trial Court.

Administration Program

The purpose of the Administration Program is to provide clerical/record management duties for the operation of the criminal courts, both General Sessions and State Trial Court.

| Budget Staffing Summary | | 2021 Budget | 2021 Actuals | 2022 Budget | 2023 Budget | FY22-FY23 Difference | FY22-FY23 % Change |
|-------------------------|----------------------|----------------|-----------------|----------------|----------------|-------------------------|-----------------------|
| Budget: | GSD General Fund | 6,465,200 | 6,368,785 | 6,991,900 | 7,507,900 | 516,000 | 7.4% |
| Budget: | Special Purpose Fund | 52,000 | 44,431 | 50,500 | 50,500 | 0 | 0.0% |
| - | Total | \$6,517,200 | \$6,413,216 | \$7,042,400 | \$7,558,400 | \$516,000 | 7.3% |
| FTEs: | Special Purpose Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| FTEs: | GSD General Fund | 87.11 | 87.11 | 89.11 | 90.11 | 1.00 | 1.1% |
| | Total | 87.11 | 87.11 | 89.11 | 90.11 | 1.00 | 1.1% |

Computerization Line of Business

The purpose of the Computerization Line of Business is to further computerization of the criminal court.

Computerization Program

The purpose of the Computerization Program is to further computerization of the criminal court.

| Budget Staffing Summary | | 2021 Budget | 2021 Actuals | 2022 Budget | 2023 Budget | | FY22-FY23 % Change |
|-------------------------|----------------------|----------------|-----------------|----------------|----------------|------|-----------------------|
| Budget: | Special Purpose Fund | 215,900 | 41,787 | 215,900 | 215,900 | 0 | 0.0% |
| | Total | \$215,900 | \$41,787 | \$215,900 | \$215,900 | \$0 | 0.0% |
| FTEs: | Special Purpose Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |