

Codes Administration

Administrative Line of Business

The purpose of the Administrative Line of Business is to provide administrative support service products to the Codes Department so it can efficiently and effectively deliver results for customers.

Administrative Program

The purpose of the Administrative Program is to provide administrative support service products to the Codes Department so it can efficiently and effectively deliver results for customers.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	804,000	689,165	1,284,500	1,294,100	9,600	0.7%
Budget: Special Purpose Fund	275,000	43,533	275,000	275,000	0	0.0%
Total	\$1,079,000	\$732,698	\$1,559,500	\$1,569,100	\$9,600	0.6%
FTEs: GSD General Fund	5.00	5.00	6.00	8.00	2.00	33.3%
Total	5.00	5.00	6.00	8.00	2.00	33.3%

Alarm Registration Line of Business

The purpose of the Alarm Registration Line of Business is to provide residential and commercial alarm system registration and permitting products to alarm users in Metro Nashville that will aid citizen compliance with the laws of the Metro Government and support the city's public safety personnel in monitoring and responding to alarm activations.

Alarm Registration Program

The purpose of the Alarm Registration program is to provide residential and commercial alarm system registration and permitting products to alarm users in Metro Nashville that will aid citizen compliance with the laws of the Metro Government and support the city's public safety personnel in monitoring and responding to alarm activations.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	277,900	199,602	278,500	258,500	-20,000	-7.2%
Total	\$277,900	\$199,602	\$278,500	\$258,500	-\$20,000	-7.2%
FTEs: GSD General Fund	4.20	4.20	3.20	3.20	0.00	0.0%
Total	4.20	4.20	3.20	3.20	0.00	0.0%

Better Neighborhoods Line of Business

The purpose of the Better Neighborhoods Line of Business is to provide property standards and zoning inspection products to neighborhood residents so they can experience a better place to live, work and play.

Better Neighborhoods Program

The purpose of the Better Neighborhoods Program is to provide property standards and zoning inspection products to neighborhood residents so they can experience a better place to live, work and play.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	2,822,100	2,512,620	3,161,000	3,497,600	336,600	10.6%
	Total	\$2,822,100	\$2,512,620	\$3,161,000	\$3,497,600	\$336,600	10.6%
FTEs:	GSD General Fund	30.50	30.50	30.50	34.50	4.00	13.1%
	Total	30.50	30.50	30.50	34.50	4.00	13.1%

Building Safety Line of Business

The purpose of the Building Safety Line of Business is to provide building, plumbing, electrical, mechanical inspections and plan review products to building owners and contractors so residents and visitors to Nashville can experience Code compliant buildings.

Building Safety Program

The purpose of the Building Safety Program is to provide building, plumbing, electrical, mechanical inspections and plan review products to building owners and contractors so residents and visitors to Nashville can experience Code compliant buildings.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	4,079,900	4,009,628	4,885,300	5,682,000	796,700	16.3%
	Total	\$4,079,900	\$4,009,628	\$4,885,300	\$5,682,000	\$796,700	16.3%
FTEs:	GSD General Fund	46.00	46.00	49.00	60.00	11.00	22.4%
	Total	46.00	46.00	49.00	60.00	11.00	22.4%

Code Enforcement Notification Line of Business

The purpose of the Code Enforcement Notification Line of Business is to provide notice and information products to code violators so that violations can be corrected.

Code Enforcement Notification Program

The purpose of the Code Enforcement Notification Program is to provide notice and information products to code violators so they can correct violations and avoid penalties.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	386,300	303,968	101,000	101,000	0	0.0%
Total	\$386,300	\$303,968	\$101,000	\$101,000	\$0	0.0%
FTEs: GSD General Fund	0.00	0.00	0.00	0.00	0.00	0.0%
Total	0.00	0.00	0.00	0.00	0.00	0.0%

Construction and Land Use Line of Business

The purpose of the Construction and Land Use Line of Business is to provide licensing and permitting products to applicants (property owners, contractors, tenants) so they can proceed to do business in Davidson County in a timely manner.

Construction and Land Use Program

The purpose of the Construction and Land Use Program is to provide licensing and permitting products to applicants (property owners, contractors, tenants) so they can proceed to do business in Davidson County in a timely manner.

Budget Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget: GSD General Fund	2,216,700	2,258,648	3,279,000	4,521,500	1,242,500	37.9%
Total	\$2,216,700	\$2,258,648	\$3,279,000	\$4,521,500	\$1,242,500	37.9%
FTEs: GSD General Fund	29.00	29.00	36.00	54.00	18.00	50.0%
Total	29.00	29.00	36.00	54.00	18.00	50.0%

Information Services Line of Business

The purpose of the Information Services Line of Business is to provide information, instruction, and support products to boards, public officials and the general public so they can have the information they are seeking in a timely manner.

Board Support Services Program

The purpose of the Board Support Services Program is to provide case preparation and presentation products to six appeal boards so they can have timely and accurate information.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	110,200	138,401	110,200	110,200	0	0.0%
	Total	\$110,200	\$138,401	\$110,200	\$110,200	\$0	0.0%
FTEs:	GSD General Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%

Information Sharing Program

The purpose of the Information Sharing Program is to provide reporting, reference and consultation products to public officials and individuals seeking information so they can have their service requests addressed in a timely manner.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	1,029,100	863,975	230,600	230,600	0	0.0%
	Total	\$1,029,100	\$863,975	\$230,600	\$230,600	\$0	0.0%
FTEs:	GSD General Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%