

# Office of Emergency Management

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**Office of Emergency Management Line of Business**

The purpose of the Office of Emergency Management Line of Business is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>FY22-FY23 Difference</b>	<b>FY22-FY23 % Change</b>
<b>Budget:</b>	GSD General Fund	940,200	996,249	1,495,200	2,003,600	508,400	34.0%
<b>Budget:</b>	Special Purpose Fund	1,640,900	1,148,293	1,932,900	898,000	-1,034,900	-53.5%
	Total	\$2,581,100	\$2,144,542	\$3,428,100	\$2,901,600	-\$526,500	-15.4%
<b>FTEs:</b>	GSD General Fund	12.96	12.96	16.96	16.96	0.00	0.0%
<b>FTEs:</b>	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	12.96	12.96	16.96	16.96	0.00	0.0%