

Stormwater

Stormwater Line of Business

The purpose of the Stormwater Line of Business is to provide development review and permitting, master planning, routine and remedial maintenance, and improved watershed water quality products to residents of Davidson County (excluding incorporated cities inside Metro) so that they can have a reduced potential for property damage, safe roadways and improved stream water quality.

Development Review and Permitting Program

The purpose of the Development Review and Permitting Program is to provide information, technical guidance/feedback, and regulatory oversight products to the development community so they can obtain approvals and permits in a timely manner to pursue development according to Metro Stormwater guidelines.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Stormwater Fund	1,960,300	1,381,942	1,833,900	1,984,500	150,600	8.2%
	Total	\$1,960,300	\$1,381,942	\$1,833,900	\$1,984,500	\$150,600	8.2%
FTEs:	Stormwater Fund	14.00	14.00	24.00	24.00	0.00	0.0%
	Total	14.00	14.00	24.00	24.00	0.00	0.0%

Master Planning Program

The purpose of the Master Planning Program is to provide non-structural and structural flood mitigation products to the community so they can enjoy safe roadways and reduced property damage through improved capacity of the major stormwater system.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Stormwater Fund	571,100	388,330	439,300	469,100	29,800	6.8%
	Total	\$571,100	\$388,330	\$439,300	\$469,100	\$29,800	6.8%
FTEs:	Stormwater Fund	4.00	4.00	6.00	6.00	0.00	0.0%
	Total	4.00	4.00	6.00	6.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Stormwater Fund	345,000	590,271	170,000	170,000	0	0.0%
	Total	\$345,000	\$590,271	\$170,000	\$170,000	\$0	0.0%

Remedial Maintenance Program

The purpose of the Remedial Maintenance Program is to provide system repair and additional products to the community so they can enjoy safe roadways and reliable performance of the stormwater system.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Stormwater Fund	14,123,400	11,633,995	14,361,900	14,913,800	551,900	3.8%
	Total	\$50,924,800	\$42,757,510	\$70,896,900	\$60,448,800	-\$10,448,100	-14.7%
FTEs:	Stormwater Fund	8.00	8.00	7.00	7.00	0.00	0.0%
	Total	8.00	8.00	7.00	7.00	0.00	0.0%

Routine Maintenance Program

The purpose of the Routine Maintenance Program is to provide existing stormwater system cleaning and repair products to the community so they can enjoy safe roadways and reduced property damage through proactive mitigation of stormwater system impairments.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Stormwater Fund	7,328,200	6,351,477	7,592,200	8,806,100	1,213,900	16.0%
	Total	\$7,328,200	\$6,351,477	\$7,592,200	\$8,806,100	\$1,213,900	16.0%
FTEs:	Stormwater Fund	65.00	65.00	61.00	68.00	7.00	11.5%
	Total	65.00	65.00	61.00	68.00	7.00	11.5%

Water Quality Program

The purpose of the Water Quality Program is to provide compliance with the Phase I Metro NPDES (National Pollution Discharge Elimination System) and MS4 (Municipal Separated Storm Sewer System) permit to the Tennessee Department of Environment and Conservation (TDEC) so they can be assured that Metro is in compliance with the NPDES (National Pollution Discharge Elimination System) permit.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Stormwater Fund	3,368,200	3,043,934	4,291,500	4,551,900	260,400	6.1%
	Total	\$3,368,200	\$3,043,934	\$4,291,500	\$4,551,900	\$260,400	6.1%
FTEs:	Stormwater Fund	27.00	27.00	26.00	26.00	0.00	0.0%
	Total	27.00	27.00	26.00	26.00	0.00	0.0%
