# **Register of Deeds**

### **Administration Line of Business**

The purpose of the Administration Line of Business is to record, index and maintain property records and other documents as specified by TCA.

### **Administration Program**

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.

Budget Staffing Summary		2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	253,700	243,598	293,200	312,700	19,500	6.7%
	Total	\$253,700	\$243,598	\$293,200	\$312,700	\$19,500	6.7%
FTEs:	GSD General Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%

## **Computer Line of Business**

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

#### **Computer Program**

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Budget Staffing Summary		2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Special Purpose Fund	2,300	0	2,300	2,300	0	0.0%
	Total	\$2,300	\$0	\$2,300	\$2,300	\$0	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%