

American Rescue Plan Funding

Appropriations made of the funds received from SLFRF

As of September 14, 2022

DRAFT - Project Accounting is Ongoing - For Discussion Only

Department/Nonprofit Partner	Description	Amount	Resolution Appropriating Funds
Fairgrounds, Municipal & NFM	operating subsidies to replace lost revenue at these venues	2,111,800	RS2021-966
Metro Health Dept	to advance electronic health records	184,000	RS2021-966
MNPD/ Mental Health Assoc	pilot program for mental health professionals to ride with MNPD	561,816	RS2021-966
State Trial Courts	resources to address trial backlog	55,000	RS2021-966
MAC/United Way Network	rent, mortgage and utility assistance for individuals with 80%+ AMI	3,000,000	RS2021-1116
Fire	fleet, cardiac monitors, & shower/toilet trailer	4,745,500	RS2021-1150
Office of Family Safety	temp staffing and grant funds to address backlog of needed services	3,148,980	RS2021-1152
OEM/Planning /FUSE Corp	3 fellowship positions (affordable housing, resiliency, learning loss)	150,000	RS2021-1203
Metro Parks	Brookemeade repairs & improvements	1,260,000	RS2021-1204
OEM	public emergency response fleet	996,500	RS2021-1205
All	public emergency response fund	1,000,000	RS2021-1206
Social Services	temp staffing, sheltering, expand SOAR, landlord voucher bonuses	1,541,400	RS2021-1207
Affordable Housing Trust	\$20M each to Barnes & Catalyst Fund, \$200k-housing support software	40,200,000	RS2021-1260
Nashville Convention & Visitors	NCVC for culturally diversified event sponsorships	750,000	RS2021-1261
Gen Svs & Others	HVAC upgrades per CDC	7,226,000	RS2021-1262
MNPD, DCSO, and NDOT	fleet vehicles for MNPD, DCSO and NDOT	9,069,614	RS2021-1263
Metro Water & Sewer	rental trucks for trash removal for MWS	2,380,640	RS2021-1264
Community Safety Partnership Fund	Cure Violence & Community Safety	1,060,000	RS2022-1307
MDHA	Napier-Sudekum Community Safety Plan	300,000	RS2022-1310
MDHA	Infrastructure to allow more affordable housing and safety at Cumberland View	15,000,000	RS2022-1311
MNPD/Mental Health Cooperative	Crisis Intervention Training and expansion of pilot program with MHC	350,000	RS2022-1313
Mayor's Office/Pathway Lending	Nashville Small Business Recovery Plan	20,000,000	RS2022-1356
Mayor's Office	Economic Development Plan and Market Value Analysis	1,100,000	RS2022-1357
Fairgrounds, Municipal & NFM	Fairgrounds Flea Market Rent Relief	1,046,000	RS2022-1362
Admin/United Way & Raphah Institute	access to child care	7,519,000	RS2022-1450
Planning	music venue study	260,000	RS2022-1494
Legal Aid Society/Conexion	Legal support for eviction prevention- right to counsel	2,600,851	RS2022-1559
TIRCC/TNJFON	Immigration support services	1,820,585	RS2022-1560
Metro	Administrative support services -legal, banking, staffing, etc.	398,000	RS2022-1558
Total Appropriations to date		\$ 129,835,686	approved
Pending resolutions:	Homelessness support services and housing	50,000,000	RS2022 -1696, 1697 RS2022 - 1698, 1699
		<u>\$ 50,000,000</u>	pending
	If all pending resolutions passed at original amounts:	\$ 179,835,686	
	Total State & Local Fiscal Recovery Funds awarded to Metro	\$ 259,810,600	
	Remaining funds available for allocation	<u>\$ 79,974,914</u>	