The Metropolitan Covernment of Nashville and Davidson County

FY 2022-23 through FY 2027-28

> ADOPTED 14 JUNE 2022

CONTENTS

Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

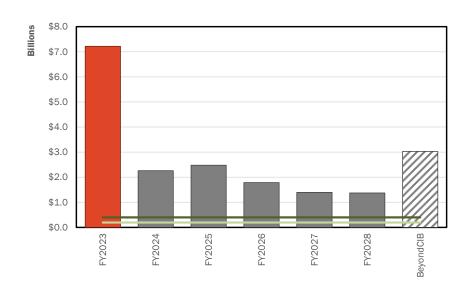
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2022-23 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

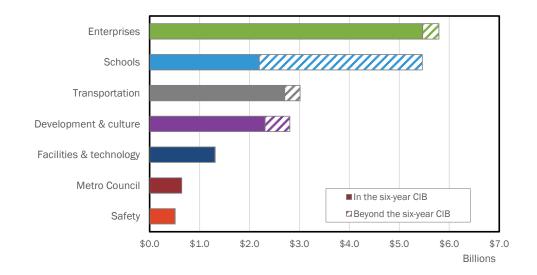
Spending requests by year

The FY2022-23 Capital Improvements Budget includes requests for \$16.5 billion. That spending is phased over the current fiscal year (FY2022-23) plus five further years (FY2023-24 through FY2027-28). Some departments also track requests across ten years (through FY2031-32), adding an additional \$3.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY23 CIB reorganizes some Department groups. Standalone requests from Metro Council members (previously included in the Facilities & Technology cluster) are now separate. Requests from the Metro Transit Authority and Nashville Department of Transportation are now grouped together in the Transportation cluster. Finally, a new Department listing has been added: Administrative projects not attached to specific Departments are included in with the Facilities & Technology cluster.

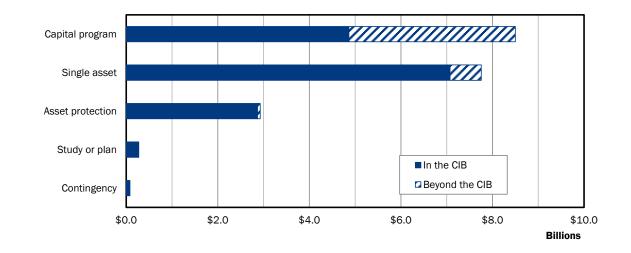


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- Study or plan: Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

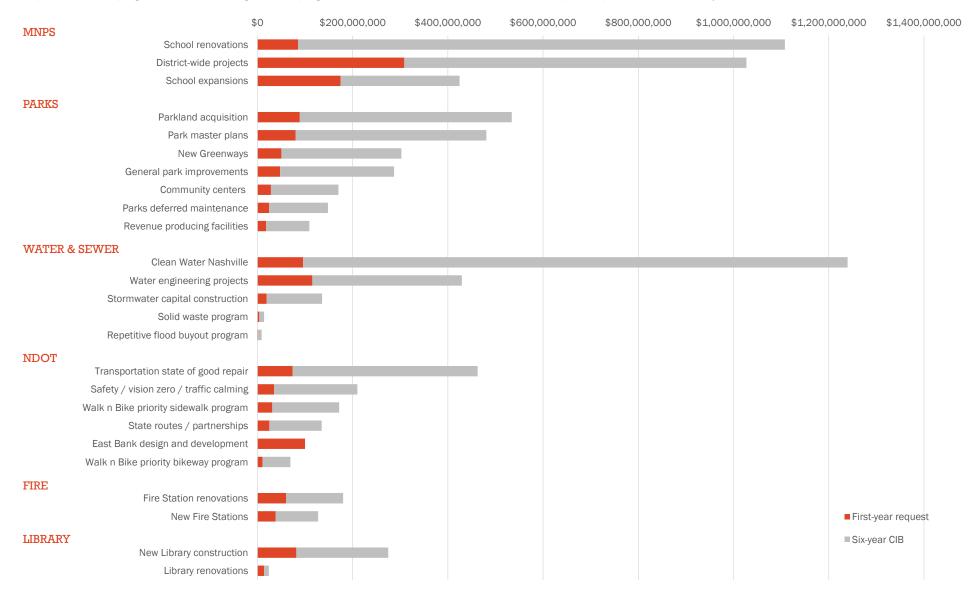
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests	
Funding Method	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$10,390,049,100	\$3,021,836,500
E Proposed Revenue Bonds	\$2,741,170,500	\$0
A Miscellaneous Funds	\$1,725,500,000	\$0
F Federal Funds	\$778,750,000	\$0
G State Funds	\$695,385,000	\$0
M Proposed 4% Funds	\$46,459,100	\$4,800,000
H Enterprise Funds	\$44,300,000	\$0
B Approved G.O. Bonds	\$22,912,500	\$0

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

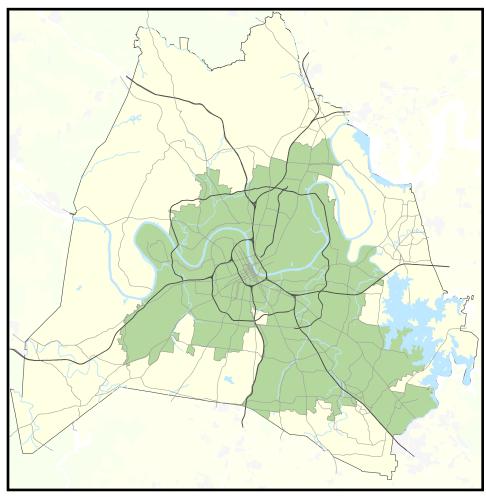
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 178 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Transportation
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2023
Council priority	12 of 178

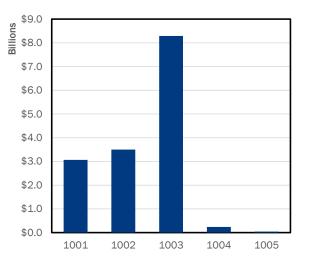
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

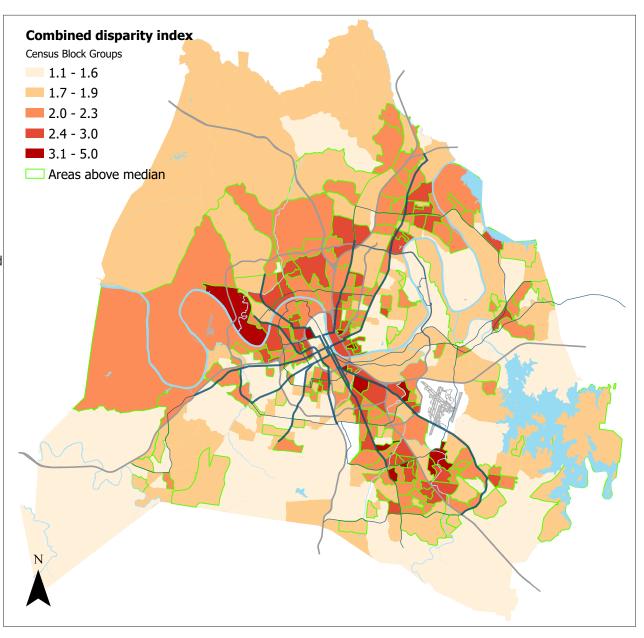
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor: Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents



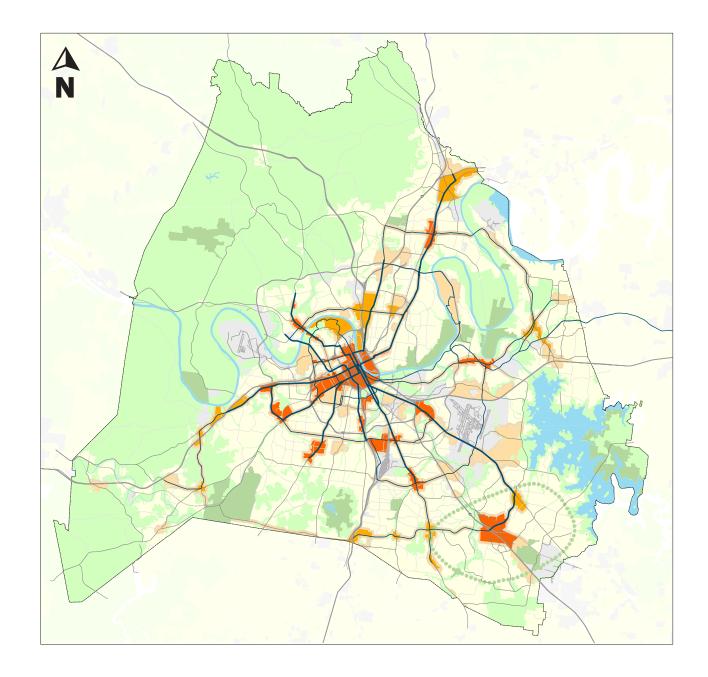
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY23.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY23. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY23 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

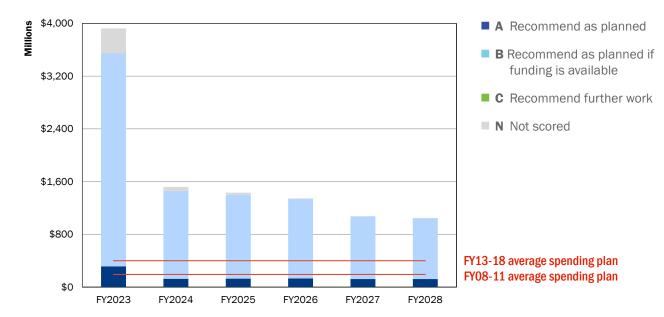
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

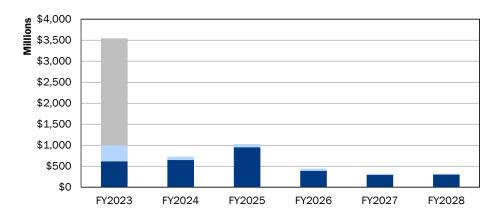
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2022-23 through FY 2027-28

> ADOPTED 14 JUNE 2022

Gapital Improvements Budget

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-117 \$825,000 Starts FY2023

EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-117 \$165,000 Starts FY2023

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-117 \$1,017,500 Starts FY2023

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-117 \$1,587,300 Starts FY2023

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-117 \$275,000 Starts FY2023

WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-131 \$58,716,500 Starts FY2023

BIOSOLIDS AND ODOR CONTROL

Safety

Fire Department

23FD0001 | p. III-183 \$15,000,000 Starts FY2023

Station 24 Replacement

Transportation

Nashville Department of Transportation

22PW0003 | p. III-276 \$254,500,000 Starts FY2023

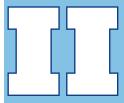
Jefferson Street Multimodal Cap/Connector

FY 2022-23 through FY 2027-28

> ADOPTED 14 JUNE 2022

Capital Improvements Budget

Projects funded by the General Services District



Development & culture		Development & culture	Development & culture
Arts Commission 14AR0001 p. III-197 \$3,312,500 Public Art Projects	Starts FY2023	Arts Commission 23AR0007 p. III-197 \$250,000 Starts FY2023 Arthur Avenue Bridge Lighting Public Art Project	Library 18PL0004 p. III-204 \$291,003,600 Starts FY2023 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
17AR0001 p. III-200 \$135,000 Madison Area Public Arts Projects	Starts FY2023	Historical Commission 18HC0001 p. III-201 \$180,000 Starts FY2023	20PL0001 p. III-204 \$25,000,000 Starts FY2023 EDGEHILL LIBRARY - REPLACEMENT
17AR0009 p. III-199 \$52,500 Nolensville Pike Public Art Transit Shelters	Starts FY2023	CITY CEMETERY PRESERVATION AND MAINTENANCE	21PL0001 p. III-206 \$12,737,700 Starts FY2025 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
18AR0003 p. III-199 \$150,000 Mill Ridge Park Public Art Project	Starts FY2023	Library 09PL0002 p. III-202 \$29,000,000 Starts FY2023 LIBRARY BOOKS AND MATERIALS	22PL0001 p. III-206 \$25,140,000 Starts FY2025 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION
18AR0005 p. III-199 \$175,000 Donelson Library Public Art Project	Starts FY2023	17PL0001 p. III-205 \$20,868,600 Starts FY2023 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	
18AR0007 p. III-199 \$100,000 Collection Management	Starts FY2023	17PL0002 p. III-205 \$27,346,100 Starts FY2023 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND	,
20AR0002 p. III-199 \$750,000 Fairgrounds Public Art	Starts FY2023	CONSTRUCTION 17PL0003 p. III-206 \$32,925,600 Starts FY2025	CONSTRUCTION
21AR0004 p. III-198 \$250,000 North Nashville Transit Center Public Art	Starts FY2023	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	MDHA 17HA0009 p. III-209 \$850,000 Starts FY2023 ENVISION ANDREW JACKSON HOUSING
23AR0001 p. III-198 \$250,000 Public Artwork for Permanent Supportive Housing		17PL0004 p. III-205 \$27,335,800 Starts FY2023 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	18HA0004 p. III-210 \$3,250,000 Starts FY2023 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL
23AR0002 p. III-198 \$500,000 Nashville's Youth Campus for Empowerment (NY		17PL0005 p. III-205 \$27,737,100 Starts FY2023 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND	MAINTENANCE NEEDS
23AR0003 p. III-198 \$250,000 Wharf Park Public Art Project	Starts FY2023	CONSTRUCTION 18PL0001 p. III-207	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING
23AR0004 p. III-198 \$150,000 Old Hickory Community Center Public Art Project	Starts FY2023	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT
23AR0005 p. III-197 \$150,000 Fire Station #25 Public Art Project	Starts FY2023	18PL0002 p. III-204 \$28,846,000 Starts FY2023 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY -	22HA0001 p. III-211 \$20,000,000 Starts FY2023 KIRKPATRICK COMMUNITY CENTER PARK
23AR0006 p. III-197 \$150,000	Starts FY2023	PLANNING AND CONSTRUCTION 18PL0003 p. III-203	22HA0003 p. III-211 \$200,000,000 Starts FY2023 FINANCE AFFORDABLE HOUSING DEVELOPMENT
Southeast Police Precinct Public Art Project		FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	23HA0001 p. III-211 \$4,000,000 Starts FY2023 East Bank affordable housing planning

Section 2: GSD projects

Development & culture	Development & culture	Development & culture
Parks 18PR0025 p. III-260 \$22,400,000 Starts FY2023	Parks 19PR0013 p. III-213 \$10,489,200 Starts FY2023	Parks 19PR0028 p. III-216
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	Maintenance - Playground repairs	Harpeth Hills Golf Course Clubhouse Deck replacement
18PR0026 p. III-245 \$1,132,600 Starts FY2023 Add a dog park to Charlotte Park	19PR0014 p. III-213 \$7,174,200 Starts FY2023 Maintenance - Roofing repairs and replacement	19PR0029 p. III-216 \$394,300 Starts FY2023 Hamilton Creek Marina repairs
18PR0029 p. III-236 \$3,000,000 Starts FY2023 Walk of Fame Park	19PR0015 p. III-214 \$7,441,200 Starts FY2023 Maintenance - Mechanical systems repairs and replacement	19PR0030 p. III-216 \$1,200,000 Starts FY2023 Centennial Dog Park repairs
18PR0036 p. III-250 \$100,000 Starts FY2023 PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	19PR0016 p. III-214 \$4,770,000 Starts FY2023 Maintenance – Irrigation repairs and replacement	19PR0031 p. III-217 \$80,400 Starts FY2023 Redevelop Cane Ridge Regional Maintenance Facility
	19PR0017 p. III-214 \$4,770,000 Starts FY2023 Maintenance – Court resurfacing	19PR0032 p. III-217 \$180,000 Starts FY2023 Paint Speed slides at Wave Country
COURT	Maintenance - Turf	19PR0033 p. III-221 \$36,000,000 Starts FY2023 Centennial Park Master Plan Implementation
NATURE CENTER IN CEDAR HILL PARK		19PR0034 p. III-217 \$16,248,100 Starts FY2023 Fort Negley on-going stonework repair and planning
19PR0001 p. III-213 \$148,060,800 Starts FY2023 Deferred Maintenance	19PR0020 p. III-215 \$1,198,200 Starts FY2023 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-220 \$24,000,000 Starts FY2023 Mill Ridge Park Master Plan Implementation - Phase Two
19PR0002 p. III-220 \$480,816,000 Starts FY2023 Implementation of individual park master plans.		19PR0037 p. III-220 \$24,000,000 Starts FY2023 Ravenwood Park Master Plan Implementation —Phase Two
19PR0003 p. III-225 \$302,400,000 Starts FY2023 New Greenways		19PR0038 p. III-221 \$6,747,100 Starts FY2023 Two Rivers Mansion Master Plan – Phase One Implementation
19PR0004 p. III-233 \$286,963,200 Starts FY2023 General park + amenity improvements in new and existing parks	·	19PR0040 p. III-221 \$2,500,000 Starts FY2023 Aaittfama Archeological Park Master Plan Implementation
19PR0005 p. III-248 \$534,240,000 Starts FY2023 Land Acquisition – New parks and greenways	19PR0024 p. III-213 \$954,000 Starts FY2023 Maintenance Ballfield renovation and repair	19PR0041 p. III-221 \$6,000,000 Starts FY2023 Shelby Park Master Plan Implementation
19PR0006 p. III-251 \$170,193,600 Starts FY2023 Community centers Replacement and expansion		19PR0042 p. III-223 \$712,300 Starts FY2023 Riverfront Master Plan Phase 4, Cayce Landing
19PR0007 p. III-259 \$109,137,600 Starts FY2023 New and replacement facilities at revenue producing facilities	19PR0027 p. III-216 \$712,300 Starts FY2023 Centennial Sportsplex - Replace 50M pool bulkhead	19PR0043 p. III-228 \$712,300 Starts FY2023 Cumberland River Greenway - Opry Mills Connector
19PR0012 p. III-215 \$9,540,000 Starts FY2023 Maintenance - Countywide Paving		

Section 2: GSD projects

Development & culture	Development & culture	Development & culture
Parks 19PR0044 p. III-225 \$2,778,000 Starts FY202 Harpeth River Greenway - Frist Segment	Parks 3 19PR0060 p. III-239 \$4,770,000 Starts FY2023 Develop new picnic shelters countywide	Parks 19PR0074 p. III-236 \$4,770,000 Starts FY2023 Develop new fitness stations countywide
19PR0045 p. III-225 \$1,980,000 Starts FY202 Harpeth River Greenway HYSA to HWY 70 segment	3 19PR0061 p. III-238 \$17,095,800 Starts FY2023 Develop new neighborhood playgrounds countywide	19PR0075 p. III-235 \$93,600 Starts FY2023 Develop new disk golf courses countywide
19PR0046 p. III-226 \$12,000,000 Starts FY202 Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes	3 19PR0062 p. III-236 \$6,411,000 Starts FY2023 Develop new regional playgrounds	19PR0076 p. III-233 \$240,000 Starts FY2023 Develop new pump track (dirt)
segment 19PR0047 p. III-226 \$240,000 Starts FY202 Stones River Greenway - Music City Star Connector	· ·	19PR0077 p. III-235 \$1,424,600 Starts FY2023 Develop new pump track (asphalt)
19PR0048 p. III-226 \$2,693,900 Starts FY202 Seven Mile Creek Greenway – Ellington Ag to Edmondson Library		19PR0078 p. III-254 \$7,620,000 Starts FY2023 New Bellevue Community Center Pool
segment \$1,176,600 Starts FY202	Develop new blueway access sites countywide	19PR0079 p. III-253 \$2,080,800 Starts FY2023 New Bellevue Community Center sprayground
Richland Creek Greenway - St Thomas segment 19PR0051 p. III-226	19PR0066 p. III-239 \$9,540,000 Starts FY2023 Develop new multiuse sports fields countywide	19PR0080 p. III-253 \$38,389,000 Starts FY2023 Replace Hermitage Community Center. Upgrade to Megacenter
440 Greenway 19PR0052 p. III-237	19PR0067 p. III-239 \$146,400 Starts FY2023 Design new wheelchair softball field	19PR0081 p. III-253 \$7,596,000 Starts FY2023 New Hermitage Megacenter Pool
Kossie Gardner Sr. Park Phase Two development 19PR0054 p. III-221 \$25,000,000 Starts FY202	19PR0068 p. III-238 \$4,770,000 Starts FY2023 Develop new basketball courts countywide	19PR0082 p. III-253 \$1,780,800 Starts FY2023 New Hermitage Megacenter Sprayground
Wharf Park Phase One Construction	19PR0069 p. III-238 \$3,816,000 Starts FY2023 Develop new tennis courts countywide	19PR0083 p. III-253 \$35,616,000 Starts FY2023 Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0055 p. III-220 \$2,120,000 Starts FY202 Fort Negley/Greer area park master planning	19PR0070 p. III-234 \$28,696,200 Starts FY2023 Develop new ballfields countywide	19PR0084 p. III-251 \$7,620,000 Starts FY2023 Replace Looby Megacenter pool
19PR0056 p. III-237 \$6,870,500 Starts FY202 Madison Station Boulevard Park	19PR0071 p. III-234 \$5,724,000 Starts FY2023 Develop new regional skateparks	19PR0085 p. III-252 \$2,080,800 Starts FY2023 New Looby Megacenter Sprayground
19PR0057 p. III-237 \$2,391,400 Starts FY202 Fort Nashborough - Phase Two	19PR0072 p. III-234 \$4,273,800 Starts FY2023 Develop new skate spots countywide	19PR0086 p. III-254 \$17,044,800 Starts FY2023 Madison Regional Community Center Expansion. Upgrade to
19PR0058 p. III-237 \$3,854,400 Starts FY202 Develop new mountain bike trails countywide	19PR0073 p. III-234 \$93,600 Starts FY2023 Develop new sand volleyball courts countywide	Megacenter 19PR0087 p. III-252 \$6,996,000 Starts FY2023
19PR0059 p. III-237 \$10,532,400 Starts FY202 Develop new unpaved trails countywide	3	New Madison megacenter pool

Development & culture	Development & culture	Development & culture
Parks 19PR0088 p. III-252 \$1,780,800 Starts FY2023 New Madison Megacenter Sprayground	Parks 19PR0101 p. III-255 \$3,180,000 Starts FY2023 Renovate and reprogram Morgan Community Center	Parks 20PR0003 p. III-222 \$4,194,000 Starts FY2023 Smith Property park and greenway
19PR0089 p. III-251 \$14,144,600 Starts FY2023 Southeast Community Center Expansion. Upgrade to Megacenter	19PR0102 p. III-257 \$3,480,000 Starts FY2023 Shelby Community Center - Renovate and reprogram	20PR0005 p. III-217 \$356,200 Starts FY2023 Deferred Maintenance – Parks HQ historic stonework repairs
19PR0090 p. III-251 \$7,620,000 Starts FY2023 New Southeast Megacenter Pool	19PR0103 p. III-235 \$7,323,600 Starts FY2023 Wave Country – Add new features and renovate	20PR0006 p. III-235 \$2,849,300 Starts FY2023 Oakwood Park Redevelopment Phase Two
19PR0091 p. III-255 \$2,080,800 Starts FY2023 New Southeast Megacenter Sprayground	19PR0104 p. III-259 \$222,600 Starts FY2023 Harpeth Hills Golf Course - New putting green, site improvements	20PR0007 p. III-236 \$2,544,000 Starts FY2023 Casa Azafran Park - Phase 2
19PR0092 p. III-252 \$18,444,000 Starts FY2023 Replace Easley Community Center, upgrade to Regional	19PR0105 p. III-259 \$3,864,000 Starts FY2023 McCabe Golf Course – Maintenance Facility replacement	21PR0001 p. III-262 \$1,080,000 Starts FY2023 Deferred Maintenance - Ted Rhodes Golf irrigation
19PR0093 p. III-252 \$19,044,000 Starts FY2023 Replace Kirkpatrick Community Center, upgrade to Regional	19PR0106 p. III-260 \$7,123,200 Starts FY2023 Shelby Golf Course - Replace/renovate Clubhouse	21PR0002 p. III-261 \$63,600 Starts FY2023 Deferred Maintenance - Shelby Golf irrigation electrical
19PR0094 p. III-257 \$10,216,300 Starts FY2023 Upgrade McFerrin Neighborhood Community Center to Regional	19PR0107 p. III-260 \$356,200 Starts FY2023 Percy Warner Golf Course – new short green and driving range	21PR0003 p. III-259 \$6,000,000 Starts FY2023 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
19PR0095 p. III-257 \$18,444,000 Starts FY2023 Replace Napier Neighborhood Community Center, upgrade to Regional	Ted Rhodes Golf Course - Putting Green expansion	21PR0004 p. III-261 \$2,640,000 Starts FY2023 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
19PR0096 p. III-256 \$6,000,000 Starts FY2023 Replace Old Hickory Community Center, upgrade to Regional 19PR0097 p. III-256 \$9,616,300 Starts FY2023		21PR0005 p. III-261 \$2,640,000 Starts FY2023 Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
Upgrade South Inglewood Neighborhood Community Center to Regional	New park development at Cloverland/Edmondson Pike 19PR0111 p. III-255 \$6,600,000 Starts FY2023 New Parkwood Community Center Pool	
19PR0098 p. III-256 \$19,044,000 Starts FY2023 Replace West Park Neighborhood Community Center, expand to Regional	19PR0112 p. III-255 \$2,688,000 Starts FY2023 New Parkwood Community Center Sprayground	21PR0007 p. III-261 \$3,780,000 Starts FY2023 Sportsplex Aquatics and Lobby repair and renovation
19PR0099 p. III-256 \$2,003,400 Starts FY2023 Renovate and re-program Elizabeth Community Center	20PR0001 p. III-227 \$30,000,000 Starts FY2023 Greenway - Charlotte Corridor Rail with Trail	
19PR0100 p. III-254 \$2,391,400 Starts FY2023 McCabe Community Center – Add locker rooms	20PR0002 p. III-227 \$3,000,000 Starts FY2023 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	21PR0009 p. III-262 \$2,400,000 Starts FY2023 Centennial Sportsplex Fitness Center Expansion - Design 21PR0010 p. III-262 \$1,200,000 Starts FY2023 Centennial Sportsplex Parking Structure

Development & culture	Development & culture	Enterprises
Parks 21PR0011 p. III-212 \$1,200,000 Starts FY2023 CityWorks Phase One Implementation	Parks 3 22PR0015 p. III-218 \$637,200 Starts FY2023 Two Rivers Skatepark Repairs	Farmer's Market 18FM0005 p. III-119 \$3,750,000 Starts FY2023 NFM Major Renovation Project
22PR0001 p. III-262 \$900,000 Starts FY2023 Centennial Sportsplex – Ice Center locker room improvements/expansion	23PR0001 p. III-236 \$6,691,800 Starts FY2023 Edwin Warner Park - Highway 100 Entrance Improvements	19FM0001 p. III-119 \$200,000 Starts FY2023 Culinary Incubation Center Ventilation
22PR0002 p. III-212 \$50,000,000 Starts FY2023 Emerald Ash Borer Response		20FM0001 p. III-120 \$350,000 Starts FY2023 Facility Door Automation
22PR0003 p. III-227 \$3,000,000 Starts FY2023 Gulch Greenway – Broadway Bridge to Division St Segment	23PR0003 p. III-228 \$2,000,000 Starts FY2023 Central City Greenway connection to Shelby Bottoms through East Bank	Municipal Auditorium 14MA0003 p. III-122 \$500,000 Starts FY2023 RENOVATIONS - WINDOWS
22PR0004 p. III-227 \$28,080,000 Starts FY2023 Browns Creek Greenway - 440 to Cumberland River	3 23PR0004 p. III-222 \$6,000,000 Starts FY2023 East Bank parks	14MA0004 p. III-122 \$1,500,000 Starts FY2023 PAVILION BUILD-OUT FOR PLAZA AREA
22PR0005 p. III-231 \$18,600,000 Starts FY2023 Downtown Greenway - Fort Negley to Browns Creek	3 23PR0005 p. III-212 \$3,000,000 Starts FY2023 Employee Memorial	15MA0001 p. III-122 \$400,000 Starts FY2023 DOME LIGHTING RE-LAMP PROJECT
22PR0006 p. III-228 \$10,500,000 Starts FY2023 Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	Fidilining Commission	16MA0001 p. III-122 \$1,500,000 Starts FY2023 NEW EQUIPMENT - RIGGING GRID
22PR0007 p. III-225 \$11,700,000 Starts FY2023 East Bank Greenway - Stadium to Cleveland Park	}	16MA0003 p. III-122 \$1,000,000 Starts FY2023 DOME ROOF RECOAT
22PR0008 p. III-228 \$1,734,000 Starts FY2023 Cumberland River Greenway Taylor Street Connector		33.1023313.1113.13.13.13.223
22PR0009 p. III-228 \$300,000 Starts FY2023 Cumberland River Greenway - Pennington Bend Master Plan	3 23PC0003 p. III-265 \$1,000,000 Starts FY2023 Capital planning software	18MA0002 p. III-123 \$1,500,000 Starts FY2023 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE
22PR0010 p. III-229 \$240,000 Starts FY2023 Greenway Policy and Standards Update	Enterprises	18MA0004 p. III-123 \$100,000 Starts FY2023 RENOVATE MEETING ROOM A-31
22PR0011 p. III-222 \$152,000,000 Starts FY2023 Riverfront Park Planning, Design, and Construction	Fairgrounds Nashville	23MA0001 p. III-123 \$250,000 Starts FY2023 RENOVATIONS - FLOORS
22PR0013 p. III-261 \$2,000,000 Starts FY2023 Ted Rhodes Golf Clubhouse Meeting Room	Fairgrounds Sites Improvements	Sports Authority
22PR0014 p. III-229 \$420,000 Starts FY2023 Cumberland River Greenway - Ravenwood to Binns	3 23FB0001 p. III-118 \$10,000,000 Starts FY2023 Parking Structure	19SP0005 p. III-124 \$2,200,000,000 Starts FY2023 Titans Stadium Project

Enterprises	Enterprises	Enterprises
Sports Authority	Water & Sewer	Water & Sewer
23SP0003 p. III-124 \$894,000 Starts FY2023 DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS	19WS0002 p. III-141 \$9,000,000 Starts FY2023 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	21WS0016 p. III-135 \$21,000,000 Starts FY2023 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
23SP0004 p. III-124 \$1,464,000 Starts FY2023 SEAT REPLACEMENTS	21WS0002 p. III-143 \$500,000 Starts FY2026 ADMINISTRATION BUILDING PROJECTS	21WS0017 p. III-135 \$19,975,000 Starts FY2023 INFORMATION SERVICES / DATA INTEGRITY
23SP0005 p. III-124 \$1,600,000 Starts FY2025 FIELD LIGHTING - LED REPLACEMENT	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT	21WS0018 p. III-135 \$90,550,000 Starts FY2023 CUSTOMER SERVICE CENTER
23SP0006 p. III-125 \$750,000 Starts FY2026 FIRST HORIZON PARK GENERAL REPAIRS / UPGRADES		21WS0019 p. III-136 \$39,525,000 Starts FY2023 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
Water & Sewer 09WS0019 p. III-128 \$1,239,500,000 Starts FY2023	21WS0007 p. III-132 \$9,725,000 Starts FY2023 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING	21WS0020 p. III-136 \$113,165,000 Starts FY2023 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	STATION 21WS0008 p. III-132 \$8,775,000 Starts FY2023	21WS0021 p. III-137 \$429,500,000 Starts FY2023 CAPITAL PROJECTS - WATER PROJECTS
09WS0025 p. III-139 \$135,922,500 Starts FY2023 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	K.R. HARRINGTON WATER TREATMENT PLANT	21WS0022 p. III-138 \$34,000,000 Starts FY2023 CAPITAL PROJECTS - SEWER PROJECTS
09WS0027 p. III-140 \$27,000,000 Starts FY2023		21WS0023 p. III-141 \$14,650,000 Starts FY2023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING
STORMWATER - ENGINEERING 14WS0001 p. III-140	21WS0010 p. III-133 \$24,970,000 Starts FY2023 RTE-WATER & WASTEWATER PUMPING STATIONS	22WS0001 p. III-142 \$4,000,000 Starts FY2023 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	21WS0011 p. III-133 \$1,145,000 Starts FY2023 LABORATORY	23PW0003 p. III-142 \$20,000,000 Starts FY2023 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND
16PW0003 p. III-140 \$14,000,000 Starts FY2023 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND	21WS0012 p. III-133 \$100,188,000 Starts FY2023 CENTRAL WASTEWATER TREATMENT PLANT	
MAINTENANCE	WHITES CREEK WASTEWATER TREATMENT PLANT	SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS
17WS0001 p. III-130 \$8,800,000 Starts FY2023 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT		23WS0002 p. III-143 \$14,000,000 Starts FY2023 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE
19WS0001 p. III-141 \$7,000,000 Starts FY2023 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	21WS0015 p. III-134 \$3,000,000 Starts FY2023 SECURITY	

Facilities & technology	Facilities & technology	Facilities & technology
Administrative 23AD0001 p. III-145 \$20,000,000 Starts FY2	Finance 23 23FI0001 p. III-149 \$7,200,000 Starts FY2023	General Hospital 23GH0011 p. III-155 \$640,000 Starts FY2023
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	FULTON CAMPUS SPACE RENOVATIONS	HVAC - AHU Coil 1 and Coil 2 Replacement
23AD0002 p. III-145 \$30,000,000 Starts FY2 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECT DUE TO EMERGENCY SITUATIONS	General Hospital	23GH0012 p. III-155 \$14,000 Starts FY2023 EKG Machines
	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	23GH0013 p. III-155 \$54,000 Starts FY2023 Surgical Beds
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDIN LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	17GH0009 p. III-153 \$10,000,000 Starts FY2023 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS,	23GH0014 p. III-155 \$54,000 Starts FY2023 Automated Endoscope Reprocessing System
23AD0004 p. III-145 \$15,000,000 Starts FYZ OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	23GH0001 p. III-153 \$2,400,000 Starts FY2023 Electronic Health Record (EHR) System Replacement for Hospital	23GH0015 p. III-155 \$200,000 Starts FY2023 Intra-Aortic Balloon Pump
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND	23 GH0002 p. III-153 \$1,500,000 Starts FY2023	23GH0016 p. III-155 \$200,000 Starts FY2023 Pragon - Hardware Upgrade
RELATED ACTIVITIES 23AD0006 p. III-146 \$100,000,000 Starts FY2	Automated Pharmacy Cabinets - Replace Throughout Hospital	23GH0017 p. III-156 \$160,000 Starts FY2023 Uninterruptible Power Supply (UPS) Replacements - Phase 1 and
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPE FOR GOVERNMENT USE	23GH0003 p. III-153 \$800,000 Starts FY2023 Spacelab Monitors	Phase 2 23GH0018 p. III-156
23AD0007 p. III-146 \$30,000,000 Starts FY2 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FO		Humidification System - Air Handling Unit
GOVERNMENT USE	23GH0005 p. III-154 \$700,000 Starts FY2023 Swing Lab for Small Interventional Radiology, Vascular, etc.	23GH0019 p. III-156 \$57,000 Starts FY2023 Fleet - Pickup Truck
Affordable housing	23GH0006 p. III-154 \$1,002,000 Starts FY2023 Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	23GH0020 p. III-156 \$56,000 Starts FY2023 Emergency Room Telemetry - Upgrade / Replace
• • • • • • • • • • • • • • • • • • • •	23 23GH0007 p. III-154 \$560,000 Starts FY2023	23GH0021 p. III-156 \$12,600 Starts FY2023 Air Conditioners - Portable
Renovate cubicle to office County Clerk	Digital ER X-Ray Machine 23GH0008 p. III-154	23GH0022 p. III-156 \$50,000 Starts FY2023 Laparoscopic Surgical Instruments
17CL0002 p. III-148 \$2,000,000 Starts FYZ COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	23GH0009 p. III-154 \$1,600 Starts FY2023	23GH0023 p. III-157 \$100,000 Starts FY2023 Water Tank - Replace
TON DAIVE THRO GERVIOLO.	PC Replacements - Phase 1 and Phase 2 23GH0010 p. III-154 \$121,500 Starts FY2023 Colonoscopes and Gastroscopes - Small and Large	23GH0024 p. III-157 \$46,500 Starts FY2023 Tele Boxes - Replace

Facilities & technology	Facilities & technology	Facilities & technology
General Hospital 23GH0025 p. III-157 \$2,000 Starts FY202 Welch Allen Vital Sign Monitor / Machines	General Services 3 19GS0004 p. III-164 \$100,000,000 Starts FY2023 ECC/OEM new facility	General Services \$ 21GS0005 p. III-162 \$10,000,000 Starts FY2023 Project Close Out \$ 10,000,000 \$ 10
23GH0026 p. III-157 \$27,400 Starts FY20: Pelvic Fracture Instrument Set	3 19GS0005 p. III-164 \$230,000,000 Starts FY2023 Juvenile Justice Center	21GS0006 p. III-163 \$1,000,000 Starts FY2023 Fuel Site Upgrade
23GH0027 p. III-157 \$25,700 Starts FY200 CPAP - BIPAP V60 Machines	3 19GS0008 p. III-165 \$20,000,000 Starts FY2023 Woodbine Replacement Clinic	21GS0008 p. III-163 \$51,000,000 Starts FY2023 South 5th Campus
23GH0028 p. III-157 \$25,000 Starts FY20: Immunohistology (IHC) Stainer - Histology	3 19GS0014 p. III-161 \$2,000,000 Starts FY2023 PEG Studio Relocation	21GS0009 p. III-163 \$25,000,000 Starts FY2023 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION
23GH0029 p. III-158 \$24,000 Starts FY202 Rapid Infuser	3 20GS0001 p. III-161 \$38,000,000 Starts FY2023 OFM fleet replacement funding	
23GH0030 p. III-158 \$23,100 Starts FY20: Valleylab FX8 Energy Platform	3 20GS0002 p. III-161 \$35,500,000 Starts FY2023 Building Operations Major Maintenance	23GS0002 p. III-163 \$50,000,000 Starts FY2023 Parkway Towers Relocation
23GH0031 p. III-158 \$22,500 Starts FY20: C Mac Blades	3 20GS0003 p. III-162 \$12,569,500 Starts FY2023 OFM Fleet Additions	23GS0003 p. III-163 \$4,000,000 Starts FY2023 POL Mounted Patrol Construction - Phase 2
23GH0032 p. III-158 \$22,200 Starts FY203 Medication Refrigerators	3 20GS0004 p. III-162 \$3,000,000 Starts FY2023 Energy Management - Energy Savings Revolving Fund	23GS0004 p. III-165 \$100,000,000 Starts FY2023 Fire Station 2/Former DCSO Detention Center Site Development
23GH0033 p. III-158 \$14,000 Starts FY20: Transport Monitor / Defibrillator	3 20GS0005 p. III-166 \$25,000,000 Starts FY2023 Morris Memorial Building - Acquisition and Renovation	23GS1005 p. III-163 \$10,000,000 Starts FY2023 Shell space build out MNPD HQ/FSC
General Services 15GS0006 p. III-160 \$3,000,000 Starts FY200	20GS0006 p. III-162 \$1,000,000 Starts FY2023 MSE relocation planning/design	
OFM CASUALTY REPAIR/REPLACEMENTS 17GS0006 p. III-161 \$11,000,000 Starts FY20:	20GS0007 p. III-162 \$15,000,000 Starts FY2023 New MNPD/DCSO firing range at Police Training Academy	23GS1007 p. III-164 \$30,000,000 Starts FY2023 Renovation of Old Bellevue Library
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS 17GS0007 p. III-161 \$5,000,000 Starts FY20:	20GS0008 p. III-165 \$40,000,000 Starts FY2023 Global Mall - Master Plan and Implementation	Health
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS 17GS0017 p. III-161 \$5,000,000 Starts FY20:	21GS0001 p. III-162 \$20,000,000 Starts FY2023 Funds for new facility planning, site evaluation, and unexpected relocation projects.	20HD0001 p. III-167 \$10,900,000 Starts FY2023 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM 19GS0003 p. III-166 \$10,000,000 Starts FY200 Tennessee State University - Cumberland Shores Project	21GS0004 p. III-162 \$1,000,000 Starts FY2023	AUDOCO I III 407

Facilities & technology	Facilities & technology	Metro Council
Information Technology Services	Metro Action Commission	Council
18IT0001 p. III-168 \$13,239,000 Starts FY2023 Public Safety radio system equipment replacement. Year 3 of a 5 year contract	18AC0003 p. III-171 \$12,750,000 Starts FY2023 RICHLAND HEADSTART REPLACEMENT FACILITY	19DS0014 p. III-12 \$250,000 Starts FY2023 Streetscape - At Antioch Pike And Haywood Lane
	23AC0001 p. III-171 \$12,000,000 Starts FY2023 Tom Joy Facility Replacement	19DS0015 p. III-12 \$500,000 Starts FY2023 Add Left Turn Lane Off Bell Rd. onto Trails End Ln
	23AC0002 p. III-170 \$650,000 Starts FY2023 North Head Start replace damaged walls and ceilings	19DS0016 p. III-298 \$6,300,000 Starts FY2023 Sidewalks On Kings Lane And Cato Rd
systems and processes	New and replacement Head Start locations	19DS0019 p. III-12 \$5,500,000 Starts FY2023 Traffic Improvements To Support Relocation Of Hillwood High School
23IT0001 p. III-169 \$9,751,000 Starts FY2023 Replace EOL Metro Network Backbone	Social Services	19DS0021 p. III-13 \$600,000 Starts FY2023 Bell Road Lighting Improvement
23IT0002 p. III-169 \$2,900,000 Starts FY2023 Expertise and Resources for Metro Construction and Technology Projects	09HR0001 p. III-174 \$772,500 Starts FY2023 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	19DS0023 p. III-243 \$220,000 Starts FY2023 Soccer Field On The North Side Of Edmondson Pike
23IT0003 p. III-169 \$3,198,000 Starts FY2023 Network Diagnostic Tools Upgrade and Expansion	Metro Council	19DS0024 p. III-303 \$2,750,000 Starts FY2023 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle
23IT0004 p. III-169 \$250,000 Starts FY2023 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	Council 19DS0002 p. III-255 \$7,800,000 Starts FY2023 Parkwood Community Center - Expansion And Upgrades	19DS0025 p. III-300 \$3,600,000 Starts FY2023 Sidewalks: Fill Gaps On Owendale Dr
23IT0005 p. III-169 \$840,000 Starts FY2023 Cloud-Based Services Diagnostic Solution	19DS0003 p. III-312 \$9,350,000 Starts FY2023 Sidewalks Around Dan Mills Elementary School: Riverwood,	19DS0026 p. III-300 \$1,000,000 Starts FY2023 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
23IT0006 p. III-169 \$3,252,000 Starts FY2024 Replace EOL network equipment in Metro Primary data center	Greenland, Mcalpine; From Gallatin To Kennedy 19DS0004 p. III-299 \$2,800,000 Starts FY2023	19DS0027 p. III-13 \$275,000 Starts FY2023 Repave Roads Within Chatham Pointe Subdivision
Metro Action Commission	Construct Sidewalks On Central Pike 19DS0007 p. III-11 \$43,300,000 Starts FY2023	19DS0029 p. III-239 \$50,000 Starts FY2023 Improvements At Timothy Park
16AC0002 p. III-172 \$9,600,000 Starts FY2023 KITCHEN REPLACEMENT STAND ALONE FACILITY	Old Harding From Hwy 70 S To Learning Ln 19DS0008 p. III-298 \$1,780,000 Starts FY2023	19DS0030 p. III-300 \$990,000 Starts FY2023 Sidewalks On Allison PI
18AC0001 p. III-172 \$12,750,000 Starts FY2023 NORTH REPLACEMENT HEADSTART FACILITY	13DS0003 p. III-233	19DS0032 p. III-13 \$3,600,000 Starts FY2023 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
18AC0002 p. III-171 \$12,000,000 Starts FY2023 BERRY HEADSTART REPLACEMENT FACILITY	Blackman Road At Edmondson Pike Intersection 19DS0013 p. III-11 \$1,015,000 Starts FY2023	19DS0033 p. III-14 \$6,600,000 Starts FY2023 West Nashville Convenience Center And Collection Center
	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	

Metro Council			Metro Council			Metro Council		
Council 19DS0034 p. III-14	\$7,000,000	Starts FY2023	Council 19DS0052 p. III-290	\$4,000,000	Starts FY2023	Council 19DS0071 p. III-17	\$25,000,000	Starts FY2023
Belmont Boulevard Complete St	reet		Sidewalks - Elysian Fields Road A	And Trousdale Drive	2	Extend Crossings Blvd To Old Hick	kory Blvd	
19DS0035 p. III-244 Cecil Rhea Crawford Park Impro	\$210,000 vement	Starts FY2023	19DS0053 p. III-15 Moormans Arm Road And Whites	\$300,000 S Creek Pike Turn La		19DS0073 p. III-317 8th Avenue Sidewalk Gaps	\$330,000	Starts FY2023
19DS0036 p. III-244 Bridge Across Mill Creek To Con Greenway	\$6,000,000 nect Culbertson Rd	Starts FY2023 To The Existing	Improvements 19DS0054 p. III-318 Sidewalks On N 12th St. From Sc	\$510,000 eymour To Terminu	Starts FY2023 s	19DS0074 p. III-17 Intersection Improvement At 53rd		
19DS0038 p. III-14 Traffic Light At Mt View And Han	\$300,000 nilton Church	Starts FY2023	19DS0055 p. III-318 Sidewalks On Seymour Ave (Sour	\$461,400 th Side) - From N. 1		19DS0076 p. III-17 Sidewalk And Paving On The Hick		Starts FY2023
19DS0039 p. III-300 Sidewalks On Stewart Pl	\$895,000	Starts FY2023	19DS0056 p. III-246	\$60,000	Starts FY2023	19DS0077 p. III-18 Sidewalk And Paving On Maple St		Starts FY2023
19DS0040 p. III-15 Antioch Pike Road Expansion	\$10,000,000	Starts FY2023	Construct Boardwalk At Northerr 19DS0059 p. III-244	\$840,000	Starts FY2023	19DS0078 p. III-230 Greenway Between Crooked Bran		,
19DS0041 p. III-300 Sidewalks On North Side Of Cas	\$1,700,000 s Street, From 15th	Starts FY2023 Avenue To 10th	Add Primitive Pathways To Nacor 19DS0060 p. III-318	rata Property \$850,000	Starts FY2023	19DS0079 p. III-319 Sidewalks On Currey Rd From Fin	,	
Avenue North 19DS0042 p. III-299	\$500.000	Starts FY2023	Sidewalks - Elm Hill Pike From At 19DS0061 p. III-16	rium Way To McGa \$500.000	vock Pike Starts FY2023	19DS0080 p. III-290 Sidewalks On McGavock Pike By	\$825,000 Seven Oaks Park	Starts FY2023
Sidewalks On 9th Avenue From Street	, , , , , , , ,		Lebanon Pike / Old Lebanon Pike 19DS0062 p. III-317	, ,		19DS0082 p. III-18 Redesign Intersection Of Hwy 70	\$50,000 & Hwy 100 Split	Starts FY2023
19DS0043 p. III-293 Delaware Ave Sidewalks And Str	\$3,840,000 reet Lights From SR	Starts FY2023 45 To Anderson	Bluefield Ave Sidewalk From Leb	anon Pk To Donels	on Pk Starts FY2023	19DS0083 p. III-290 Sidewalks On Nebraska Ave, Woo Woodlawn To Woodmont	\$1,330,000 odmont Blvd, And I	Starts FY2023 Bowling Ave From
19DS0045 p. III-303 Sidewalks - Foster Avenue From	\$945,000 Thompson Ln / SR		Sidewalks On Hagan St 19DS0065 p. III-16	\$5,000	Starts FY2023	19DS0084 p. III-18 Bus Shelter On Kings Lane	\$20,000	Starts FY2023
19DS0047 p. III-297 Sidewalk On E. Thompson Ln Fr	\$7,900,000 om Thompson Ln To		Crosswalks At Hwy 70 South & C 19DS0066 p. III-16	harlotte Ave. To Se \$50,000		19DS0085 p. III-317 Sidewalks On John Mallette Drive	\$365,000 From Clarksville F	Starts FY2023 Pike To YMCA
19DS0049 p. III-15 Traffic Calming At Old Hickory B	\$300,000 vd And Belle Forest		Intersection Realignment At Wood 19DS0067 p. III-254	dlawn Dr. And Bow	ling Ave.	Drive Aisle 19DS0086 p. III-10	\$4,900,000	Starts FY2023
19DS0050 p. III-230 Greenway Expansion On The Ea	\$120,000 st Side Of E Thomps	Starts FY2023 son Ln At Mill		/		Widen Edmondson Pike From Clo	. , ,	Hickory Blvd Starts FY2023
Creek.			Bell Rd. Sidewalks Completion	Ψ020,000	Jtarts 1 12023	Traffic Calming Or Bike Lanes On	,	

Metro Council	Metro Council	Metro Council
Council	Council	Council
19DS0088 p. III-316 \$10,700,000 Starts Sidewalks On East Old Hickory Boulevard To Larkin Springs R	2023 19DS0109 p. III-246 \$168,000 Starts FY2023 Install Shade Structure At Southeast Community Center Park	19DS0125 p. III-241 \$150,000 Starts FY2023 Improve Playground At Morgan Park And Add A Dog Park
19DS0090 p. III-19 \$20,000 Starts Widen And Repave Old Old Hickory Blvd	2023 19DS0110 p. III-287 \$800,000 Starts FY2023 Sidewalks - Thomas Edison School Entrance To Tru Long Drive	19DS0127 p. III-22 \$55,000 Starts FY2023 Create An Urban Bike Center In Downtown
19DS0091 p. III-316 \$2,300,000 Starts Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	2023 19DS0111 p. III-311 \$1,750,000 Starts FY2023 Construct Sidewalks On Pin Hook Rd	19DS0129 p. III-22 \$22,214,000 Starts FY2023 Germantown / East Bank Pedestrian Bridge
McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Side		19DS0130 p. III-23 \$25,000 Starts FY2023 Napier Community Kiosk
	19DS0113 p. III-21 \$250,000 Starts FY2023 2023 Intersection Improvement For Bicyclists On Belmont Blvd	19DS0131 p. III-23 \$350,000 Starts FY2023 Extend 14th Avenue N To Charlotte Ave
	19DS0114 p. III-290 \$1,660,000 Starts FY2023 Construct Sidewalks On Acklen Ave	19DS0132 p. III-23 \$40,000 Starts FY2023 Construct Pedestrian Connection From Hope Gardens To Capitol View
Two Rivers Parkway Sidewalks And Bike Lanes 19DS0097 p. III-289 \$75,000 Starts	19DS0115 p. III-288 \$600,000 Starts FY2023 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	19DS0134 p. III-306 \$9,240,000 Starts FY2023 Construct Sidewalks On Coley Davis Rd From Highway 70 South
Upgrade Streetscape And Sidewalks On James Robertson Pa 19DS0098 p. III-20 \$60,000 Starts	19DS0116 p. III-21 \$100,000 Starts FY2023	19DS0135 p. III-306 \$1,800,000 Starts FY2023 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd
Reconstruct Rosa L Parks Blvd From James Robertson To I-6 19D\$0099 p. III-316 \$15,000,000 Starts	19DS0117 p. III-21 \$100,000 Starts FY2023	19DS0136 p. III-24 \$3,050,000 Starts FY2023 Harding PI And Lynwood Intersection Improvement
Sidewalks On Highway 70S From Southwest End Of Brookmo	Tr To 19DS0118 p. III-69 \$35,000 Starts FY2023	19DS0137 p. III-288 \$10,500,000 Starts FY2023
19DS0100 p. III-20 \$25,000 Starts Historical And Neighborhood Markers In Dist. 28	19DS0119 p. III-305 \$750,000 Starts FY2023	
19DS0101 p. III-316 \$1,500,000 Starts Anderson Road sidewalk	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette 2023 Drive	Sidewalks In Harding PI, West Of Lynwood 19DS0139 p. III-306 \$8,500,000 Starts FY2023
	19DS0120 p. III-313 \$1,100,000 Starts FY2023 Sidewalk On Neelys Bend Rd	Sidewalks On Brook Hollow Between Charlotte And Davidson 19D\$0140 p. III-24 \$375,000 Starts FY2023
	19DS0122 p. III-22 \$30,000,000 Starts FY2023 2023 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	Repurpose Hillwood High School Building
Sidewalks And Turn Lane - Blue Hole Road 19DS0106 p. III-20 \$1,500,000 Starts	19DS0124 p. III-246 \$1,200,000 Starts FY2023	19DS0142 p. III-306 \$4,000,000 Starts FY2023 Construct Sidewalk On Vaughns Gap Rd
Reconfiguration of Culbertson Rd and Mill Creek Greenway a	improvemente le matimo i ant	

Metro Council	Metro Council	Metro Council
Council 19D\$0143 p. III-305 \$3,300,000 Starts FY2023 Construct Sidewalk On Percy Warner Blvd	Council 19DS0157 p. III-307 \$4,100,000 Starts FY2023 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	Council 20DS0014 p. III-27 \$20,000 Starts FY2023 General George Patton and Sawyer Brown roundabout
19DS0144 p. III-24 \$50,000 Starts FY2023 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	19DS0158 p. III-26 \$65,000 Starts FY2023 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	20DS0015 p. III-28 \$500,000 Starts FY2023 Red light at Brideway and Robinson Road
19DS0145 p. III-25 \$5,004,500 Starts FY2023 Stormwater Mitigation In Vaughns Gap Rd Area	19DS0159 p. III-27 \$773,000 Starts FY2023 Greenway Expansion And Streetscape At Antioch Pike	20DS0017 p. III-28 \$350,000 Starts FY2023 Red light at Montchanin and Old Hickory Blvd
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry	19DS0160 p. III-233 Starts Park And Walking Trails For Towne Park Estates	20DS0018 p. III-28
Pike 19DS0148 p. III-303 \$1,330,000 Starts FY2023 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	19DS0161 p. III-305 \$500,000 Starts FY2023 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave 20DS0003 p. III-246 \$600,000 Starts FY2023	20DS0019 p. III-29 \$30,000 Starts FY2023 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
19DS0149 p. III-241 \$50,000 Starts FY2023 Shade Sails For McCabe Community Center Playground	Develop the park owned property along Seven Mile Creek 20DS0005 p. III-304 \$2,650,000 Starts FY2023	20DS0020 p. III-309 \$1,049,000 Starts FY2023 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
19DS0150 p. III-25 Convert Alabama Avenue To Two-Way	Sidewalk along Neese; from Southlake to Glencliff Rd. 20DS0007 p. III-27 \$325,000 Starts FY2023	20DS0021 p. III-309
19DS0151 p. III-26 \$10,000 Starts FY2023 Art Guard Rail At 37th Ave Under Train Track		20DS0022 p. III-288 \$1,000,000 Starts FY2023 Sidewalk - Extension on Page Road
19DS0152 p. III-249 \$1,200,000 Starts FY2023 Acquisition Of Two Properties In Dist. 28 For Dog Parks	Continue sidewalk along Peachtree from Foster to Whitsett 20DS0009 p. III-304 \$2,438,000 Starts FY2023	20DS0023 p. III-287 \$600,000 Starts FY2023 Sidewalk - Ferguson Ave from Granny White to Belmont
19DS0153 p. III-248 \$300,000 Starts FY2023 Park Space Along Murfreesboro Pike	Continue the sidewalk on McCall; from Goodland to Antioch pk 20DS0010 p. III-304 \$2,438,000 Starts FY2023	20DS0027 p. III-70 \$185,000 Starts FY2026 Awnings over sidewalks at Cumberland Elementary
19DS0154 p. III-305 \$7,100,000 Starts FY2023 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	Sidewalk along Drummond Dr; from E Thompson to interstate overpass 20DS0011 p. III-244 \$10,447,000 Starts FY2023	20DS0028 p. III-305 \$9,130,000 Starts FY2023 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
19DS0155 p. III-230 \$2,957,000 Starts FY2023 Future Development Expansion Of Mill Creek Greenway To Proposed	Multi-purpose Fields 20DS0012 p. III-304 \$3,339,000 Starts FY2023	20DS0030 p. III-29 \$15,000,000 Starts FY2023 Satellite MNPD location in Joelton
Park Space On Antioch Pike 19DS0156 p. III-26 \$350,000 Starts FY2023 Signalization On Una Antioch Pike	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson 20DS0013 p. III-303 \$3,498,000 Starts FY2023 Sidewalk along Louise; from Drake Ave to Thompson.	20DS0033 p. III-240 \$250,000 Starts FY2023 Parkland in Bordeaux redevelopment district

Metro Council	Metro Council	Metro Council
Council 20DS0035 p. III-311 \$150,000 Starts FY2023 Sidewalks on Lawrence Ct	Filling in the gaps of sidewalk along Thompson Ln; from (just East of)	Council 20D\$0071 p. III-287 \$5,194,000 Starts FY2023 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0036 p. III-310 \$2,000,000 Starts FY2023 Finish sidewalks from Industrial to Robinson road. 20DS0041 p. III-29 \$20,666,700 Starts FY2023	20DS0054 p. III-307 \$3,074,000 Starts FY2023 Fill in the Sidewalk Gap on Sidco	20DS0072 p. III-287 \$2,544,000 Starts FY2023 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
Widen Earhardt Road between Central Pike and Hessy Road 20D\$0042 p. III-30 \$9,769,700 Starts FY2023	20DS0055 p. III-309 \$2,650,000 Starts FY2023 Sidewalk along Morton; from Nolensville Rd to Wingate	20DS0073 p. III-292 \$943,000 Starts FY2023 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
Widen South New Hope Road from Bell Road to Central Pike 20DS0043 p. III-30 \$13,587,900 Starts FY2023	20DS0056 p. III-311 \$1,590,000 Starts FY2023 Sidewalk along Dobbs avenue; from Thompson to Morton	20DS0074 p. III-288 \$3,922,000 Starts FY2023 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	20DS0059 p. III-309 \$4,240,000 Starts FY2023 Sidewalk on Wheeler; from Nolensville Rd to end	20DS0075 p. III-289 \$1,696,000 Starts FY2023 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek
20DS0044 p. III-30 \$26,195,500 Starts FY2023 Road widening on Tulip Grove Road from Central Pike to Chandler Road	3 20DS0060 p. III-308 \$3,392,000 Starts FY2023 Sidewalk along Wingate; from Antioch Pk to Thompson Ln 20DS0061 p. III-31 \$260,000 Starts FY2023	20DS0076 p. III-295 \$2,862,000 Starts FY2023 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
20DS0045 p. III-31 \$750,000 Starts FY2023 Turn lane completion Central Pike to North New Hope Road	3 Ashwood stormwater improvements	20DS0077 p. III-71 Starts Windsor Dr. Stormwater runoff mitigation project
20D\$0046 p. III-310 \$4,505,000 Starts FY2023 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	West Linden stormwater improvements 20DS0064 p. III-32 \$260,000 Starts FY2023	20DS0078 p. III-34 \$100,000 Starts FY2023 Bus shelters along Hwy 70 and Charlotte Pike
20DS0047 p. III-310 \$3,339,000 Starts FY2023 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	Elmwood stormwater improvements 20DS0065 p. III-32 \$300,000 Starts FY2023 Upgraded arms for the railroad crossings on this stretch of 12th Ave N	20DS0080 p. III-34 \$300,000 Starts FY2023 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
20DS0048 p. III-310 \$8,904,000 Starts FY2023 Sidewalk on Jacksonian Drive in Hermitage.	20DS0066 p. III-33 \$240,000 Starts FY2023 Expand England Park	20DS0081 p. III-308 \$1,500,000 Starts FY2023 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
20DS0050 p. III-31 \$60,000 Starts FY2023 Pedestrian Study for Lebanon Road and Briley Parkway 20DS0051 p. III-245 \$120,000 Starts FY2023	20DS0067 p. III-243 \$2,035,000 Starts FY2023 West Park tennis court improvements	20DS0082 p. III-34 \$300,000 Starts FY2023 Traffic Light at Murfreesboro Road and Townepark Drive
Lock Two Park Improvements 20DS0052 p. III-310	20DS0068 p. III-33 \$40,000,000 Starts FY2023 Develop State of Tennessee prison	20D\$0083 p. III-10
Complete the sidewalk along Southlake; from Neese to E Thompson		20DS0084 p. III-35 \$3,000,000 Starts FY2023 Purchase of 2201 Bandywood Drive Nashville TN 37215

Metro Council		Metro Council Metro Council	
Council		Council Council	
20DS0085 p. III-35 Widening Smith Springs Road f	//	223 21DS0005 p. III-298 \$2,400,000 Starts FY2023 21DS0022 p. III-296 \$1,350,000 Sidewalk on Haysboro from Gallatin to Brush Hill Sidewalks on Massman Dr	Starts FY2023
	\$25,000,000 Starts FY ille Pike from Bell Road to Reyn	23 21DS0006 p. III-234 \$90,000 Starts FY2023 21DS0023 p. III-315 \$2,400,000 Sidewalks around Pennington Elementary School	Starts FY2023
Road 20DS0087 p. III-36 Road Improvements - Old Hicko	\$5,000,000 Starts FY	21DS0008 p. III-294 \$4,050,000 Starts FY2023 21DS0024 p. III-296 \$4,000,000 D23 Sidewalks and Bike Lane on Ardee Ave Lakeland Dr sidewalks from McGavock Pike to Done	Starts FY2023 elson Pike
20DS0088 p. III-332	\$300,000 Starts FY	21DS0009 p. III-38	Starts FY2023 rive to Cottage Ln.
Traffic Calming - Intersection of 20DS0089 p. III-332	\$300,000 Starts FY	21DS0011 p. III-223 \$600,000 Starts FY2023 21DS0026 p. III-39 \$50,000 Rachel's Garden Playground construction Intersection correction at Sidco, Eugenia and Thom	Starts FY2023 pson Lane
Traffic Calming - Intersection of 20DS0090 p. III-36	\$400,000 Starts FY	21DS0012 p. III-297	Starts FY2023
Pedestrian Crossing at Vaughn 20DS0091 p. III-36	\$400,000 Starts FY	21DS0013 p. III-295 \$1,572,000 Starts FY2023 21DS0030 p. III-294 \$6,160,000 Sidewalks on entire length of Martingale Drive to Robinson Rd. Sidewalk along Glenrose, from exisiting walk to Fos	Starts FY2023 ster Avenue
Pedestrian Crossing at Harding 20DS0092 p. III-308	<u> </u>	21DS0014 p. III-38	Starts FY2023
Sidewalk Extension - Granny W	nite Pike	21DS0015 p. III-297 \$990,000 Starts FY2023 21DS0032 p. III-294 \$11,500,000	Starts FY2023
20DS0093 p. III-37 Roundabout with Crosswalks at		D23 Riverside Drive Sidewalk from 15th street to 20th street Sidewalk installation on Thompson Lane ive 21DS0016 p. III-308 \$6,500,000 Starts FY2023 21DS0034 p. III-294 \$1,760,000	Starts FY2023
20DS0094 p. III-37 Upgrade Sewer Capacity and M		223 Sidewalks on Elm Hill Pike from I-40 to Bell Rd Extend sidewalk on westbound lane on McCall	Starts 1 12023
21DS0001 p. III-37 Traffic light at Stratford Ave and		21DS0018 p. III-307	Starts FY2023
21DS0002 p. III-38	\$60,000 Starts FY	21DS0019 p. III-307 \$3,330,000 Starts FY2023 21DS0039 p. III-39 \$75,000 Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd. Morton Ave East/West Connector Road	Starts FY2023
Gallatin Pike pedestrian safety 21DS0003 p. III-298	·	21DS0020 p. III-299 \$6,000,000 Starts FY2023 21DS0040 p. III-40 \$75,000 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd McCall Street East/West Connector Road	Starts FY2023
Sidewalks on E Due West from 21DS0004 p. III-298		21DS0021 p. III-296 \$1,890,000 Starts FY2023 21DS0041 p. III-40 \$50,000	Starts FY2023
• •	Walton Lane to Lakewood Drive	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr. Raised island installation	

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
21DS0042 p. III-40 Solar light installation	\$70,000	Starts FY2023	21DS0063 p. III-42 Intersection improvements at 1	\$150,000 1th/Woodland	Starts FY2023	21DS0084 p. III-46 Alley paving - 555	\$42,000	Starts FY2023
21DS0044 p. III-293 Sidewalks along Dumas	\$1,680,000	Starts FY2023	21DS0065 p. III-319 Sidewalks on Rosebank Ave from	\$256,000 m Meadow Rose to		21DS0085 p. III-46 Alley paving - 556	\$44,200	Starts FY2023
21DS0045 p. III-41 Street resurfacing/repaying	\$120,000	Starts FY2023	21DS0067 p. III-241	\$900,000	Starts FY2023	21DS0086 p. III-47 Alley paving - 517	\$3,800	Starts FY2023
21DS0046 p. III-318 Sidewalk on Redmon Street fro	\$240,000 om 37th ave to end o	Starts FY2023 of ROW	21DS0068 p. III-43	\$270,000		21DS0087 p. III-47 Alley Paving - 518	\$34,300	Starts FY2023
21DS0047 p. III-41 Edmondson Pike traffic light at	\$270,000 Ellington Agricultura	Starts FY2023	21DS0069 p. III-43	\$505,200		21DS0088 p. III-47 Alley paving - 497	\$10,900	Starts FY2023
21DS0049 p. III-240 Lock One Park Project	\$500,000	Starts FY2023	21DS0075 p. III-243	\$636,000		21DS0089 p. III-48 Alley paving - 504	\$9,900	Starts FY2023
21DS0050 p. III-291 Ewing Drive Sidewalk Project	\$6,118,000	Starts FY2023	21DS0076 p. III-43	Elizabeth Park Com \$107,700		21DS0090 p. III-48 Alley paving - 544	\$27,800	Starts FY2023
21DS0052 p. III-249 New Trinity Hills Park Project	\$900,000	Starts FY2023	21DS0077 p. III-44	\$67,100	Starts FY2023	21DS0091 p. III-48 Alley paving - 547	\$13,800	Starts FY2023
21DS0053 p. III-41 Flood Mitigation Study for Hayn	\$12,000,000 nes Manor Subdivisio	Starts FY2023	Alley Paving - Aly 542 21DS0078 p. III-44	\$27,900	Starts FY2023	21DS0092 p. III-49 Alley paving - 595	\$6,900	Starts FY2023
21DS0056 p. III-42 Historical Land Purchase	\$600,000	Starts FY2023	21DS0079 p. III-44	\$72,300	Starts FY2023	21DS0093 p. III-49 Alley paving - 886	\$22,900	Starts FY2023
21DS0057 p. III-241 Hartman Park Renovation	\$1,000,000	Starts FY2023	21DS0080 p. III-45	\$53,600	Starts FY2023	21DS0094 p. III-49 Pave Jefferson St. from Ed Tem	\$309,000 ple Blvd to Dr. D.B.	Starts FY2023 Todd Jr. Blvd.
21DS0058 p. III-42 Pavement On Lickton Pike from	\$884,000 In Union Hill Road to	Starts FY2023 Old Springfield	21DS0081 p. III-45	\$47,300	Starts FY2023	21DS0096 p. III-50 Add new Street Lights between	\$100,000 28th Ave N and 39t	Starts FY2023 th Ave N
Pike 21DS0060 p. III-293	\$1,890,000		Alley Paving - 503 21DS0082 p. III-45	\$29,400	Starts FY2023	21DS0097 p. III-50 Add Stop Light at Charlotte Ave	\$270,000 and 33rd or 35th A	Starts FY2023 ave N
Sidewalk on Brick Church Pike 21DS0062 p. III-70 Main Street lighting improvement	\$25,000		Alley paving - 500 21DS0083 p. III-46 Alley Paving - 541	\$111,800	Starts FY2023	21DS0098 p. III-50 Pave Clifton Ave from 40th Ave	\$235,000 . N to 28th Ave. N	Starts FY2023

Metro Council	Metro Council	Metro Council
Council	Council	Council
21DS0099 p. III-51 \$100,000 Starts FY2 Construct covered bus shelters along Buchanan St	Splash Park and expanded playground at the Smith Springs	21DS0129 p. III-291 \$6,840,000 Starts FY2023 Sidewalk- Packard dr
21DS0100 p. III-51 \$100,000 Starts FY2 Construct covered bus shelters along Jefferson St	21DS0114 p. III-53 \$187,500 Starts FY2023	21DS0130 p. III-291 \$3,880,000 Starts FY2023 Sidewalk- Keeley Dr
21DS0101 p. III-51 \$50,000 Starts FY2 Walkable path on Davidson Rd		21DS0131 p. III-307 \$4,120,000 Starts FY2023 Sidewalk- Bart Dr
21DS0102 p. III-241 \$600,000 Starts FY2 Construct dog park and playground at Harding and Carnavon		21DS0132 p. III-319 \$3,320,000 Starts FY2023 Sidewalk- Hopedale
21DS0103 p. III-248 \$120,000 Starts FY2 Hiking trail near West Meade Water Falls		21DS0133 p. III-55 \$200,000 Starts FY2023 Bike Lane Connection to Rosa Parks
21DS0104 p. III-240 \$1,272,000 Starts FY2 Paragon Mills Park - Renovation		21DS0134 p. III-55 \$100,000 Starts FY2023 Safe Bus Stops in D2
21DS0105 p. III-295 \$8,100,000 Starts FYZ Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson	Joelton McDowell Park 023	21DS0135 p. III-55 \$20,000 Starts FY2023 8th/Main Traffic Signal, Intersection and Crosswalk Improvements
21DS0106 p. III-52 \$50,000 Starts FY2	Joelton McDowell Park 023	21DS0136 p. III-56 \$50,000 Starts FY2023 Main Street Pedestrian/Bus Improvements
Intersection improvement at Blackman Rd and Edmondson Pike 21DS0107 p. III-242 \$1,000,000 Starts FY2	Hillmore Sidewalk Project 023	21DS0137 p. III-56 \$75,000 Starts FY2023
Providence Park - Renovation 21DS0108 p. III-292		21DS0138 p. III-56 \$44,278,100 Starts FY2023
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place 21DS0109 p. III-292 \$2,560,000 Starts FY4	Hartman Park Connection Project	3 Cleveland Street Connector 21DS0139 p. III-57 \$13,283,400 Starts FY2023
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	21DS0124 p. III-54 \$50,000 Starts FY2023 Eastland/Gallatin Intersection Realignment	Grace Street Ped Bridge Connector 21D\$0140 p. III-57 \$13,283,400 Starts FY2023
21DS0110 p. III-292 \$920,000 Starts FY2 Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	223 21DS0125 p. III-54 \$270,000 Starts FY2023 Stop light at S. New Hope and Central Pike	3 Oldham Street Connection
21DS0111 p. III-52 \$5,000,000 Starts FY2 Sidewalk and Road Improvement for Hamilton Church	023 21DS0126 p. III-317 \$1,600,000 Starts FY2023 Sidewalks on Chandler Road	21D\$0141 p. III-248 \$13,806,000 Starts FY2023 Phase One Riverfront Park
•		21DS0142 p. III-57 \$270,000 Starts FY2023 Stop light at S. New Hope and John Hagar Road

Metro Council	Metro Council	Metro Council
Council 21DS0143 p. III-312 \$3,800,000 Starts FY20	Council 23 21DS0159 p. III-314 \$1,600,000 Starts FY2023	Council 3 22DS0013 p. III-302 \$490,000 Starts FY2023
Sidewalks on Andrew Jackson Parkway	Sidewalk- Taylor	Sidewalk - Trousdale Dr.
21DS0144 p. III-312 \$300,000 Starts FY20 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	23 21DS0161 p. III-315 \$900,000 Starts FY2023 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	3 22DS0014 p. III-314 \$2,035,000 Starts FY2023 Sidewalk - Hogan Rd from Overton to Regent
21DS0145 p. III-58 \$270,000 Starts FY20 Turn signal traffic light installation	23 21DS0162 p. III-314 \$1,360,000 Starts FY2023 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	3 22DS0015 p. III-8 \$400,000 Starts FY2023 Install crosswalks on Edmondson Pike (McMurray Dr intersection)
21DS0147 p. III-58 \$100,000 Starts FY20 Widen dead end turnaround space at end of 27th Ave	23 22DS0001 p. III-59 \$300,000 Starts FY2023 Stormwater/Drainage Improvements on Litton Ave	3 22DS0016 p. III-8 \$250,000 Starts FY2023 Install a traffic light at the Edmondson Pike Library.
21DS0148 p. III-299 \$1,710,000 Starts FY20 Linden sidewalks	23 22DS0003 p. III-313 \$2,530,000 Starts FY2023 Sidewalks on Brush Hill Road from Haysboro to Winding Way	3 22DS0018 p. III-231 \$2,760,000 Starts FY2023 Browns Creek Greenway - Phase Three development
21DS0149 p. III-242 \$2,400,000 Starts FY20 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to	3 22DS0019 p. III-302 \$1,663,000 Starts FY2023 Sidewalks on Overlook
21DS0150 p. III-312 \$12,330,000 Starts FY20 Sidewalks on Una Antioch Pike	22D\$0005 p. III-314 \$400,000 Starts FY2023	22DS0020 p. III-8 \$210,000 Starts FY2023 Traffic light at Bell Rd and Trails End Lane
21DS0151 p. III-313 \$2,240,000 Starts FY20 Sidewalks on Rice Road	Nodu	22DS0024 p. III-302 \$370,000 Starts FY2023 Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch
21DS0152 p. III-313 \$9,180,000 Starts FY20 Sidewalks on Rural Hill Road	22DS0006 p. III-314 \$200,000 Starts FY2023 Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike	22DS0026 p. III-60 \$13,500,000 Starts FY2023 Sadler Village Bridge
21DS0153 p. III-223 \$20,000,000 Starts FY20 District 30 Park	24 22DS0008 p. III-301 \$2,805,000 Starts FY2023 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3 22DS0027 p. III-302 \$1,296,000 Starts FY2023 Sidewalks on Moore Ave
21DS0154 p. III-58 \$250,000 Starts FY20 Traffic Light- Intersection Haywood Ln and E Ridge	23 22DS0009 p. III-299 \$6,118,000 Starts FY2023	22DS0028 p. III-60 \$470,000 Starts FY2023 New traffic lights
21DS0155 p. III-55 \$120,000 Starts FY20 Crosswalk- Haywood Ln and Nolensville	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	22DS0029 p. III-302 \$490,000 Starts FY2023 Cliff Road Sidewalk Project
21DS0157 p. III-59 \$100,000 Starts FY20 Bus Shelter- Corner of Wallace and Nolensville	22DS0010 p. III-301 \$875,000 Starts FY2023 Sidewalks on Old Hickory Blvd	22DS0030 p. III-245 \$600,000 Starts FY2023 Improvements to Frederick Douglass Park
21DS0158 p. III-315 \$880,000 Starts FY20 Sidewalk- Alice ave	22DS0011 p. III-60 \$60,000 Starts FY2023 Traffic circle at Morton and Dobbs	22DS0031 p. III-243 \$120,000 Starts FY2023 Dog Park for Cleveland Park
	22DS0012 p. III-331 \$400,000 Starts FY2023 Speed humps/tables, various streets throughout district 26	3

Metro Council			Metro Council			Metro Council	
Council 22DS0032 p. III-244 Chadwell Pocket Park	\$600,000	Starts FY2023	Council 22DS0051 p. III-61 Paving on Hamilton Church	\$280,500	Starts FY2023	Council 23DS0001 p. III-204 \$20,000,000 New Parkwood/ Brick Church Pike Library- Planni	
22DS0034 p. III-331 Linden and Ashwood traffic calmin	\$50,000	Starts FY2023	22DS0052 p. III-296 Granny White Pike sidewalk	\$2,635,000	Starts FY2023	23DS0002 p. III-63 \$200,000 MTA/WeGo bus stop improvements	Starts FY2023
22DS0036 p. III-9 Study to improvement safety and	\$75,000 accessibility Char		22DS0053 p. III-332 Traffic Calming in District 25	\$450,000	Starts FY2023	23DS0003 p. III-70 \$475,000 Renovate and upgrade Whites Creek High Auditor	
22DS0037 p. III-9 Traffic Calming on 70s between 0	\$75,000 OHB and exit 196	Starts FY2023	22DS0054 p. III-61 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2023	23DS0004 p. III-63 \$2,500,000 Renovation of Naval Reserve Building in Shelby F	
22DS0039 p. III-331 Traffic Calming on Anderson	\$67,500	Starts FY2023	22DS0057 p. III-62 Paving on Mt. View Rd	\$75,500	Starts FY2023	23DS0005 p. III-63 \$100,000 Improve all WeGo bus stops (route 56 & 4) with	
22DS0040 p. III-331 Traffic Calming on Nashboro Blvd	\$67,500	Starts FY2023	22DS0061 p. III-246 Bellevue Road Skatepark	\$300,000	Starts FY2023	23DS0006 p. III-64 \$20,000 Intersection Improvement Cahal/Gallatin	Starts FY2023
22DS0041 p. III-331 Traffic Calming on Mossdale	\$67,500	Starts FY2023	22DS0062 p. III-231 Harpeth River Greenway - Temple	\$2,040,000 Road Segment	Starts FY2023	23DS0007 p. III-71 \$19,000,000 Gallatin Pike Street Scape Improvements	Starts FY2026
22DS0044 p. III-61 New school in Antioch cluster	\$44,910,000	Starts FY2023	22DS0063 p. III-9 Paving Walter S. Davis Parkway	\$498,900	Starts FY2023	23DS0008 p. III-229 \$27,500,000 Pedestrian Bridge (Peeler Park to Stones River G	
22DS0045 p. III-303 Glendale Lane Sidewalk	\$1,350,000	Starts FY2023	22DS0064 p. III-296	\$350,000 ford Ave from Mc		23DS0009 p. III-64 \$1,650,000 Widen Hills Lane to two full lanes	Starts FY2023
22DS0046 p. III-297 Hillsboro Pike Sidewalk	\$4,070,000	Starts FY2023	Porter Road 22DS0065 p. III-62	\$1,500,000	Starts FY2023	23DS0010 p. III-64 \$302,000 Tulip Grove/Central Pike Light Improvements	Starts FY2023
22DS0047 p. III-301 Sharondale Lane sidewalk	\$2,640,000	Starts FY2023	Turn signal at 21st Ave N and Jeffe 22DS0066 p. III-215	\$600,000	Starts FY2023	23DS0011 p. III-65 \$350,000 Train Quiet Zone	Starts FY2023
22DS0048 p. III-301 Warfield Lane sidewalk	\$1,658,000	Starts FY2023	Charlotte Park tennis courts impro 22DS0067 p. III-10	\$2,810,000	Starts FY2023	23DS0012 p. III-65 \$750,000 Train Quiet Zone	Starts FY2023
22DS0049 p. III-295 Lombardy sidewalk	\$1,955,000	Starts FY2023	Jubilee Bridge Improvements 22DS0068 p. III-311	\$1,250,000	Starts FY2023	23DS0013 p. III-65 \$7,700,000 Widen Pulley Rd	Starts FY2023
22DS0050 p. III-295 Stokes Lane sidewalk	\$2,805,000	Starts FY2023	Sidewalk Extension - Granny White 22DS0069 p. III-62 BOWLING AVENUE - STORMWATER	\$1,000,000	Starts FY2023	23DS0014 p. III-66 \$6,000,000 Widen Pleasant Hill Rd	Starts FY2023

Metro Council	Metro Council	Metro Council
Council	Council	Council
23DS0015 p. III-66 \$1,000,000 Starts FY2023 Improvements for Charlotte Park	23DS0033 p. III-284 Starts Sidewalk construction - around Rosebank Elementary	23DS0047 p. III-326 Starts Traffic Calming Riverwood Dr
23DS0016 p. III-240 \$500,000 Starts FY2023 Renovated Playground for Charlotte Park	23DS0034 p. III-284 Starts Sidewalk construction - Moss Rose : from Claypool to McGinnis	23DS0048 p. III-326 Starts Traffic Calming Greenwood Ave
23DS0017 p. III-254 \$2,500,000 Starts FY2023 New Charlotte Park Community Center	23DS0035 p. III-284 Starts Sidewalk construction - Winding Way (all)	23DS0049 p. III-326 Starts Traffic Calming E Due West
23DS0018 p. III-66 \$10,000,000 Starts FY2023 Affordable Housing (Mixed Income) in North Nashville	23DS0036 p. III-284 Starts Sidewalk construction - Greenland Ave (all)	23DS0050 p. III-326 Starts Traffic Calming E Palestine
23DS0019 p. III-229 \$825,000 Starts FY2023 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	23DS0037 p. III-284 Starts Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill	23DS0051 p. III-326 Starts Traffic Calming Gallatin Pike Briley Parkway south to Main St
23DS0020 p. III-230 \$75,000 Starts FY2023 Install amenities along the Whitfield Park/Sevenmile Creek Greenway		23DS0052 p. III-325 Starts Traffic Calming Moss Rose
23DS0021 p. III-67 \$125,000 Starts FY2023 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	23DS0039 p. III-285 Starts Sidewalk construction - Porter Road:Riverside to Rosebank	23DS0053 p. III-325 Starts Traffic Calming Cooper Lane
	23DS0040 p. III-283 Starts Sidewalk construction - Sheridan Road: Preston to Rosebank	23DS0054 p. III-325 Starts Traffic Calming Preston Dr
23DS0023 p. III-67 \$425,000 Starts FY2023	23DS0041 p. III-285 Starts	23DS0055 p. III-325 Starts Traffic Calming Porter Rd
	Sidewalk construction - Cooper Lane (all) 23DS0042 p. III-285 Starts	23DS0056 p. III-322 Starts Traffic Calming Sheridan Rd
. ,	Sidewalk construction - E Meade Ave(all) 23DS0043 p. III-286 Starts	23DS0057 p. III-324 Starts Traffic Calming Stratford Ave
• • • • • • • • • • • • • • • • • • • •	Sidewalk construction - Emmitt Ave(all) 23DS0044 p. III-286 Starts	23DS0058 p. III-327 Starts Traffic Calming Fernwood Dr
Pedestrian Infrastructure Across I-24 23DS0031 p. III-71 Starts	Sidewalk construction - E Palestine(all) 23DS0045 p. III-324 Starts	23DS0059 p. III-324 Starts Traffic Calming Cahal Ave
New traffic study/pattern/circle at Riverside/McGavock intersection 23DS0032 p. III-283 Starts	Traffic Calming Madison Blvd 23DS0046 p. III-327 Starts Traffic Calming Brush Hill	23DS0060 p. III-324 Starts Traffic Calming Straightway

Metro Council		Metro Council		Metro Council	
Council		Council		Council	
23DS0061 p. III-324 Traffic Calming Northview Ave	Starts	23DS0075 p. III-73 Reconfigure Traffic Patterns/Lights at Thompson/S	Starts outhlake	23DS0089 p. III-74 Traffic Signal at 31st Ave N and Parthenon	Starts
23DS0062 p. III-323 Traffic Calming Bronte Ave	Starts	23DS0076 p. III-73 Crosswalk on 21st near Linden	Starts	23DS0090 p. III-285 Sidewalks along 14th Ave N between Buchanan and	Starts d Clay St.
23DS0063 p. III-323 Traffic Calming Ridgecrest Dr	Starts	23DS0077 p. III-285 Sidewalks on 46th Ave from Charlotte Pike to Michi	Starts gan Ave.	23DS0091 p. III-330 Traffic Calming - Mini Circle at 35th and Albion	Starts
23DS0064 p. III-323 Traffic Calming Ardee Ave	Starts	23DS0078 p. III-328 Traffic Calming along Robertson Ave.	Starts	23DS0092 p. III-329 Traffic Calming - Mini Circle at 34th and Clare	Starts
23DS0065 p. III-323 Traffic Calming Earlene Dr	Starts	23DS0079 p. III-328 Traffic Calming along Patton St.	Starts	23DS0093 p. III-328 Traffic Calming - Mini Circle at 33rd and Albion	Starts
23DS0066 p. III-323 Traffic Calming Plymouth Ave	Starts	23DS0080 p. III-325 Traffic Calming - Mini Circle 12th Ave N and Wheles	Starts	23DS0094 p. III-74 Sound Wall/Barriers along I-40 District 21 areas	Starts
23DS0067 p. III-322 Traffic Calming Log Cabin Road	Starts	23DS0081 p. III-329 Traffic Calming - Mini Circle 14th Ave N and Wheles	Starts	23DS0095 p. III-327 Traffic Calming along 14th Ave N between Buchana	Starts n and Heiman St.
23DS0068 p. III-322 Traffic Calming Haysboro	Starts	23DS0082 p. III-330 Traffic Calming - Mini Circle 16th Ave N and Wheles	Starts	23DS0096 p. III-328 Traffic Calming along 40th Ave N between Charlotte	Starts Ave and Walter
23DS0069 p. III-72 Lighting Improvements and/or change to LED - d	Starts istrictwide	23DS0083 p. III-330 Traffic Calming - Mini Circle 23rd Ave N and Osage	Starts	S. Davis Blvd 23DS0097 p. III-233	Starts
23DS0070 p. III-72 Traffic light at Bell Rd and Priest Woods Drive	Starts	23DS0084 p. III-330 Traffic Calming - Mini Circle 22nd Ave N and Osage	Starts	Park Plaza to West paved trail 23DS0098 p. III-280	Starts
23DS0071 p. III-72 Dodson Chapel Rd improvements	Starts	23DS0085 p. III-329 Traffic Calming along 21st Ave N between Osage an	Starts ad Jefferson St.	Sidewalks along 31st Ave N between Park Plaza and 23DS0099 p. III-75	Starts
23DS0072 p. III-286 Sidewalks and bike lanes on Music Valley Dr	Starts	23DS0086 p. III-329 Traffic Calming Along 23rd Ave N between Osage ar	Starts nd Buchanan St.	Improvement to Sawyer Brown Rd at narrow 1.5 lar 23DS0100 p. III-75	ne section Starts
23D\$0073 p. III-282 Sidewalks and bike lanes on Lock Two Rd from F to Lock Two Park.	Starts Pennington Bend Rd	23DS0087 p. III-329 Traffic Calming on 31st Ave N between West End an	Starts nd Park Plaza	Haywood Ln road widening from Nolensville to Char 23DS0101 p. III-280 Sidewalk improvement on Burkitt	nbers Starts
23DS0074 p. III-73 Blair stormwater improvements	Starts	23DS0088 p. III-74 Traffic Signal at 31st Ave N and Parthenon	Starts	23DS0102 p. III-281 Sidewalk on Hamilton Church Rd. Between Elida an Rd.	Starts d Murfreesboro

Metro Council		Metro Council		Safety					
Council		Council		Fire Department					
23DS0103 p. III-281 Sidewalk on Rural Hill Rd between Murfreesboro	Starts Rd. And Mt. View	23DS0120 p. III-327 Traffic Calming at the Buchanan and 26th	Starts Ave N intersection	16FD0001 p. III-177 \$180,000,000 Starts FY2023 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER					
23DS0104 p. III-281 Sidewalk on Old Hickory Boulevard between Mur 24.	Starts freesboro Rd. and I-	23DS0121 p. III-282 Sidewalk on Cane Ridge Road from Bell Reentrance	Starts d. To Century Farms	PLAN 16FD0002 p. III-183					
23DS0105 p. III-283 Sidewalk construction - Ardee Ave (All)	Starts	23DS0122 p. III-77 Street lights- Largo Dr	Starts	16FD0005 p. III-184 \$600,000 Starts FY2023 FIRE STATION GENERATORS					
23DS0106 p. III-281Starts23DS0123 p. III-282Sidewalk construction - Litton Ave (all)Sidewalk on Mt. View between Bell Rd. An			Starts d Rural Hill Rd.	16FD0006 p. III-179 \$2,000,000 Starts FY2023 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS					
23DS0107 p. III-280 Sidewalk construction - Cahal Ave (all)	Starts	23DS0124 p. III-282 Sidewalk construction - E Due West (all)	Starts	17FD0001 p. III-176 \$1,500,000 Starts FY2023 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)					
23DS0108 p. III-287 Sidewalk construction - Straightway Ave (all)	Starts	23DS0125 p. III-283 Sidewalk- Apache Trail	Starts	17FD0002 p. III-179 \$25,000,000 Starts FY2023 TRAINING ACADEMY IMPROVEMENTS					
23DS0109 p. III-282 Sidewalk construction - Preston Drive (all)	Starts	23DS0126 p. III-283 Sidewalk- Linbar Dr	Starts	18FD0001 p. III-180 \$127,600,000 Starts FY2023 New Fire Stations					
23DS0110 p. III-286 Sidewalk on Belcourt	Starts	23DS0127 p. III-77 Crosswalk signal - West Trinity Lane/Youn	Starts gs Lane	20FD0001 p. III-183 \$18,600,000 Starts FY2023 Replacement of Heavy Apparatus					
23DS0114 p. III-330 Traffic Calming McGavock Pike	Starts	23DS0128 p. III-77 4 Mast arms at the intersection of Hickory	Starts Hollow Parkway and Bell	23FD0002 p. III-181 \$9,600,000 Starts FY2023 New Fire Station in Bell Road/Hermitage area					
23DS0115 p. III-75 Four mast arms at the intersection of Bell Rd. An	Starts d Mt. View	Rd. 23DS0129 p. III-281	Starts	23FD0003 p. III-177 \$9,600,000 Starts FY2023 Replace Fire Station #7					
23DS0116 p. III-76 Four mast arms at the intersection of Bell Rd. an	Starts d Bell Forge	• •	allatin to Stratford 30,000 Starts FY2023	23FD0004 p. III-177 \$9,600,000 Starts FY2023 Replace Fire Station 34					
23DS0117 p. III-76 Paving on Old Hickory Boulevard between Murfre	Starts eesboro Rd. And I-24	23DS0132 p. III-327 Bowling / Whiteland traffic calming	Starts	23FD0005 p. III-181 \$9,600,000 Starts FY2023 New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area					
23DS0118 p. III-76 LED Lighting in all North Nashville Alleyways	Starts	23DS0133 p. III-69 \$2,00 Repair Gateway to Heritage	00,000 Starts FY2023	23FD0006 p. III-180 \$9,600,000 Starts FY2023 To build new 3 bay Fire Station in Highway 100 area					
23DS0119 p. III-328 Traffic Calming along 26th Ave N between Bucha St.	Starts annan and Jefferson			23FD0007 p. III-180 \$9,600,000 Starts FY2023 To build new Fire Station in District 31/Antioch/Cane Ridge Area					

CSI Mobile Forensic Services Center

Safety	Safety	Safety
Fire Department 23FD0008 p. III-180 \$250,000 Starts FY2023 New Midtown Fire Station	Police 20PD0005 p. III-189 \$100,000 Starts FY2023 NIBIN Workstations	Police 22PD0007 p. III-192 \$750,000 Starts FY2024 IT-Network File Storage System Replacement
Justice Integration Services 20JI0001 p. III-185 \$200,000 Starts FY2023	Automated Instrument for Post-PCR Workflow	22PD0008 p. III-192 \$725,000 Starts FY2023 IT-Evidence Management System for Evidence Storage Section
Contractor - JIS Systems	20PD0007 p. III-190 \$200,000 Starts FY2023 Virtual Comparison Microscopy (VCM)	22PD0009 p. III-192 \$810,000 Starts FY2023 ShotSpotter - Gun Shot Detection and Alerting System
Police 07PD0002 p. III-188 \$22,000,000 Starts FY2023 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND	20PD0008 p. III-190 \$138,000 Starts FY2023 Enclosed Garage with electricity	23PD0001 p. III-192 \$3,000,000 Starts FY2023 IT-Next Generation Police Records Management System
CLASSROOM FACILITY 07PD0004 p. III-188 \$9,900,000 Starts FY2023	Video Analytics	23PD0002 p. III-192 \$5,400,000 Starts FY2023 Mounted Patrol Operations
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX 15PD0001 p. III-188 \$1,500,000 Starts FY2023	Tueliele & Assessmittle e Ottoma & Famility	23PD0003 p. III-193 \$120,000 Starts FY2023 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES		23PD0004 p. III-193 \$372,000 Starts FY2023 Central Precinct-Additional Offices and Fitness Area
16PD0003 p. III-188 \$997,000 Starts FY2024 MNPD VIDEO SURVEILLANCE PROJECT PHASE II	21PD0002 p. III-191 \$40,000 Starts FY2023 South-Fitness Room Build Out	23PD0005 p. III-193 \$150,000 Starts FY2023 Expansion of Crime Scene Investigations
17PD0002 p. III-188 \$700,000 Starts FY2023 MNPD MOTORCYCLE MOBILE DATA LAPTOP	22PD0001 p. III-191 \$5,000,000 Starts FY2023 Tactical Operations Aviation Hanger	23PD0006 p. III-193 \$10,000,000 Starts FY2023 Community Safety Center
18PD0001 p. III-188 \$33,570,000 Starts FY2024 MNPD Property Room and Archives	22PD0002 p. III-191 \$40,000 Starts FY2023 Training Academy Security Gate	Sheriff 23\$00001 p. III-194 \$3,000,000 Starts FY2023
18PD0002 p. III-189 \$8,000,000 Starts FY2024 Crime Lab Forensic Biology Conversion	22PD0003 p. III-191 \$10,500,000 Starts FY2023 Emergency Contingency Office Space/Storage Building	3 CDM Kitchen Renovation
18PD0004 p. III-189 \$6,500,000 Starts FY2023 Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	22PD0004 p. III-191 \$138,000 Starts FY2024 Equipment Storage Building - Hermitage	Schools
19PD0002 p. III-189 \$100,000 Starts FY2023 Hermitage - Fitness Room Build Out		MNPS 03BE0001 p. III-92 \$40,560,000 Starts FY2024 APOLLO MIDDLE SCHOOL - RENOVATION
19PD0003 p. III-189 \$305,000 Starts FY2023 TrainingConfrontation Training Complex Portable Classroom	22PD0006 p. III-192 \$750,000 Starts FY2023 SWAT Tactical Negotiator Command Post	
19PD0004 p. III-189 \$500,000 Starts FY2023		555 AND TEEL VEHICLE NEI BIOLINEM

Schools		Schools			Schools					
MNPS 03BE0007 p. III-94 \$43,890,000 COHN LEARNING CENTER - RENOVATION	Starts FY2026	MNPS 03BE0053 p. III-80 ROOFING - REPLACEMENT / REPA	\$66,595,000 AIR	Starts FY2023	MNPS 04BE0021 p. III-104 TOM JOY ELEMENTARY RENOVAT	\$25,580,000 ION	Starts FY2030			
03BE0008 p. III-103 \$27,710,000 COLE ELEMENTARY RENOVATION	Starts FY2030	03BE0057 p. III-81 TECHNOLOGY - PERSONAL COMP	\$90,670,000 UTING REPLACEM		04BE0023 p. III-90 LAKEVIEW ELEMENTARY - REPLA	\$39,320,000 CEMENT	Starts FY2024			
03BE0009 p. III-108 \$22,140,000 HATTIE COTTON ELEMENTARY RENOVATION	Starts FY2031	03BE0059 p. III-101 TULIP GROVE ELEMENTARY - REN	\$26,950,000 NOVATION	Starts FY2029	04BE0024 p. III-109 S	\$162,750,000	Starts FY2031			
03BE0015 p. III-103 \$21,690,000 DODSON ELEMENTARY RENOVATION	Starts FY2030	03BE0061 p. III-101 TWO RIVERS MIDDLE SCHOOL - R	\$38,780,000 ENOVATION	Starts FY2029	04BE0025 p. III-95 J E MOSS ELEMENTARY - RENOVA	\$30,066,000 ATE	Starts FY2027			
03BE0016 p. III-108 \$42,280,000 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	Starts FY2031	04BE0007 p. III-95 BASS, W. A. MIDDLE RENOVATION	\$26,560,000	Starts FY2027	04BE0027 p. III-91 PARAGON MILLS ELEMENTARY - F	\$33,420,000 RENOVATION	Starts FY2023			
03BE0020 p. III-103 \$21,300,000 FALL-HAMILTON E. O. ELEMENTARY RENOVATION	Starts FY2030	04BE0008 p. III-99 BELLSHIRE ELEMENTARY - RENO	\$19,220,000 VATION	Starts FY2029	04BE0028 p. III-102 PEARL-COHN HIGH RENOVATION	\$86,200,000	Starts FY2030			
03BE0022 p. III-100 \$20,980,000 GLENCLIFF ELEMENTARY RENOVATION	Starts FY2029	04BE0009 p. III-93 CHARLOTTE PARK ELEMENTARY I	\$18,830,000 RENOVATION	Starts FY2026	04BE0029 p. III-89 PERCY PRIEST ELEMENTARY REP	\$39,280,000 PLACEMENT	Starts FY2023			
03BE0027 p. III-88 \$9,290,000 ALEX GREEN ELEMENTARY RENOVATION	Starts FY2023	04BE0010 p. III-103 DONELSON MIDDLE RENOVATION	\$38,390,000	Starts FY2030	04BE0031 p. III-92 SHWAB ELEMENTARY - RENOVAT	\$22,900,000 ION	Starts FY2024			
03BE0028 p. III-91 \$30,960,000 HAYWOOD ELEMENTARY - RENOVATION	Starts FY2023	04BE0011 p. III-96 DUPONT ELEMENTARY RENOVATION	\$19,090,000 ON	Starts FY2028	04BE0032 p. III-92 UNA ELEMENTARY - RENOVATION	\$36,590,000	Starts FY2025			
03BE0033 p. III-103 \$24,550,000 ANDREW JACKSON ELEMENTARY RENOVATION	Starts FY2030	04BE0013 p. III-92 GLENCLIFF HIGH RENOVATION	\$69,460,000	Starts FY2024	04BE0033 p. III-88 WESTMEADE ELEMENTARY - REP	\$41,790,000 LACE	Starts FY2023			
03BE0035 p. III-91 \$11,660,000 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVA		04BE0017 p. III-97 HARRIS-HILLMAN SPECIAL ED. RE	\$22,440,000 ENOVATION	Starts FY2029	04BE0034 p. III-94 WHITES CREEK HIGH RENOVATION	\$69,170,000 N	Starts FY2026			
03BE0038 p. III-104 \$22,020,000 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP C		04BE0018 p. III-102 CORA HOWE ELEMENTARY RENO	\$19,980,000 VATION	Starts FY2030	04BE0035 p. III-96 WRIGHT MIDDLE - RENOVATION	\$41,280,000	Starts FY2028			
03BE0046 p. III-101 \$12,550,000 MURRELL SCHOOL (GLENN) - RENOVATION	Starts FY2029	04BE0019 p. III-110 INGLEWOOD ELEMENTARY RENO	\$22,130,000 VATION	Starts FY2031	07BE0001 p. III-80 PRE-K AND K4 PLAYGROUNDS	\$3,528,000	Starts FY2023			
03BE0052 p. III-107 \$7,080,000 ROBERTSON ACADEMY - RENOVATION	Starts FY2031	04BE0020 p. III-111 JOELTON ELEMENTARY RENOVAT	\$20,690,000 TION	Starts FY2031	08BE0004 p. III-101 ROBERT E. LILLARD ELEMENTAR	\$20,810,000 Y DESIGN CENTER	Starts FY2030 - RENOVATION			

Schools	Schools	Schools
MNPS	MNPS	MNPS
09BE0001 p. III-95 \$88,600,000 Starts FY202 ANTIOCH HIGH SCHOOL RENOVATION	7 09BE0020 p. III-92 \$31,220,000 Starts FY2025 J T MOORE MIDDLE - RENOVATE FACILITY	5 13BE0011 p. III-111 \$27,680,000 Starts FY2031 HAYNES MIDDLE RENOVATION
09BE0002 p. III-102 \$37,880,000 Starts FY203 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	O 09BE0021 p. III-112 \$28,480,000 Starts FY2031 MT. VIEW ELEMENTARY RENOVATION	13BE0012 p. III-110 \$22,480,000 Starts FY2031 HEAD MIDDLE - RENOVATE FACILITY
09BE0004 p. III-110 \$25,220,000 Starts FY203 COCKRILL ELEMENTARY RENOVATION	1 09BE0022 p. III-97 \$22,240,000 Starts FY2029 JOHN B. WHITSITT ELEMENTARY - RENOVATION	13BE0017 p. III-95 \$12,160,000 Starts FY2027 LOCKELAND ELEMENTARY - RENOVATION
09BE0005 p. III-100 \$22,620,000 Starts FY202 CUMBERLAND ELEMENTARY RENOVATION	9 09BE0023 p. III-105 \$25,320,000 Starts FY2030 TAYLOR STRATTON ELEMENTARY - RENOVATION	13BE0018 p. III-93 \$62,020,000 Starts FY2026 MAPLEWOOD HIGH - RENOVATION
09BE0006 p. III-94 \$29,650,000 Starts FY202 BELLEVUE MIDDLE RENOVATION	6 09BE0025 p. III-98 \$34,040,000 Starts FY2029 PARK AVENUE ELEMENTARY - RENOVATION	13BE0020 p. III-113 \$21,260,000 Starts FY2032 HENRY MAXWELL ELEMENTARY - RENOVATION
09BE0008 p. III-106 \$18,100,000 Starts FY203 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	O 09BE0026 p. III-98 \$24,840,000 Starts FY2029 NAPIER ELEMENTARY RENOVATION	13BE0021 p. III-96 \$13,300,000 Starts FY2028 MCGAVOCK ELEMENTARY RENOVATION
09BE0010 p. III-107 \$34,200,000 Starts FY203 GRANBERY ELEMENTARY RENOVATION	D 12BE0001 p. III-94 \$9,680,000 Starts FY2026 THE ACADEMY AT OLD COCKRILL - RENOVATION	5 13BE0022 p. III-113 \$11,250,000 Starts FY2032 MCGRUDER CENTER RENOVATION
09BE0012 p. III-110 \$32,140,000 Starts FY203 HARPETH VALLEY ELEMENTARY RENOVATION	1 12BE0003 p. III-98 \$9,660,000 Starts FY2029 STOKES BUILDING - RENOVATE	13BE0024 p. III-110 \$28,970,000 Starts FY2031 MEIGS MIDDLE MAGNET RENOVATION
09BE0013 p. III-111 \$29,230,000 Starts FY203 H G HILL MIDDLE RENOVATION	1 13BE0002 p. III-105 \$21,640,000 Starts FY2030 BUENA VISTA ELEMENTARY E.O. RENOVATION	13BE0025 p. III-106 \$36,780,000 Starts FY2030 NEELY'S BEND MIDDLE - RENOVATION (LEAD)
09BE0014 p. III-111 \$25,800,000 Starts FY203 HULL-JACKSON ELEM. MONTESSORI RENOVATION	1 13BE0004 p. III-112 \$42,890,000 Starts FY2032 CAMERON COLLEGE PREP - LEAD	2 13BE0026 p. III-112 \$18,730,000 Starts FY2032 NEELY'S BEND ELEMENTARY - RENOVATION
09BE0015 p. III-106 \$97,340,000 Starts FY203 HUNTERS LANE HIGH RENOVATION	2 13BE0006 p. III-105 \$37,550,000 Starts FY2030 CROFT MIDDLE RENOVATION	13BE0027 p. III-102 \$14,444,000 Starts FY2030 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY
09BE0016 p. III-106 \$14,410,000 Starts FY203 MCCANN (NASHVILLE PREP) - RENOVATION	2 13BE0007 p. III-93 \$35,520,000 Starts FY2025 GOWER ELEMENTARY RENOVATION	13BE0028 p. III-109 \$16,710,000 Starts FY2031
09BE0017 p. III-111 \$39,250,000 Starts FY203 MCKISSICK MIDDLE RENOVATION	1 13BE0008 p. III-95 \$35,170,000 Starts FY2027 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	13BE0031 p. III-87 \$14,490,000 Starts FY2030
09BE0018 p. III-105 \$24,390,000 Starts FY203 DAN MILLS ELEMENTARY RENOVATION	D 13BE0009 p. III-96 \$32,580,000 Starts FY2028 GRA-MAR MIDDLE - RENOVATE FACILITY	OPERATIONS BUILDING RENOVATION 13BE0033 p. III-87 \$1,990,000 Starts FY2029 PRINT SHOP RENOVATION

Schools		Schools		Schools
MNPS		MNPS		MNPS
13BE0036 p. III-87 \$18,490,000 SUPPLY CENTER - RENOVATION	Starts FY2030	14BE0012 p. III-107 \$18,090,000 GLENDALE ELEMENTARY RENOVATION	Starts FY2031	14BE0047 p. III-84 \$3,460,000 Starts FY2023 MUSIC MAKES US - UPGRADES
13BE0037 p. III-96 \$21,890,000 SYLVAN PARK ELEMENTARY - RENOVATION	Starts FY2028	14BE0014 p. III-100 \$23,610,000 HICKMAN ELEMENTARY RENOVATION	Starts FY2029	15BE0009 p. III-85 \$4,660,200 Starts FY2023 SITE IMPROVEMENTS - MAINTENANCE
13BE0039 p. III-93 \$24,180,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2025	14BE0018 p. III-107 \$21,340,000 JONES PAIDEIA ELEMENTARY RENOVATION	Starts FY2031	15BE0011 p. III-87 \$5,605,000 Starts FY2023 PLUMBING UPGRADES
13BE0040 p. III-105 \$33,970,000 WEST END MIDDLE RENOVATION	Starts FY2030	14BE0019 p. III-108 \$39,120,000 J F KENNEDY MIDDLE RENOVATION	Starts FY2031	16BE0007 p. III-81 \$2,835,200 Starts FY2023 SECURITY VESTIBULES
13BE0041 p. III-82 \$9,000,000 ADA COMPLIANCE	Starts FY2023	14BE0022 p. III-113 \$14,720,000 MARTIN CENTER - RENOVATION	Starts FY2032	16BE0008 p. III-99 \$37,120,000 Starts FY2029 DALEWOOD - EAST END - RENOVATION
13BE0044 p. III-97 \$34,730,000 DUPONT HADLEY MIDDLE RENOVATION	Starts FY2028	14BE0025 p. III-113 \$23,900,000 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		16BE0017 p. III-85 \$15,290,000 Starts FY2023 ATHLETIC FACILITY UPGRADES
14BE0001 p. III-98 \$26,820,000 MARGARET ALLEN MIDDLE - RENOVATION	Starts FY2029	14BE0026 p. III-89 \$143,610,000 NASHVILLE SCHOOL OF THE ARTS - NEW	Starts FY2023	16BE0019 p. III-85 \$8,910,000 Starts FY2023 INTERIOR BUILDING IMPROVEMENTS
14BE0002 p. III-101 \$26,330,000 AMQUI ELEMENTARY	Starts FY2029	14BE0033 p. III-109 \$18,000,000 STANFORD MONTESSORI ELEMENTARY - RENOVAT		16BE0021 p. III-99 \$17,190,000 Starts FY2029 BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
14BE0005 p. III-94 \$26,950,000 JERE BAXTER MIDDLE	Starts FY2026	14BE0037 p. III-86 \$22,150,000 ENVIRONMENTAL REMEDIATION	Starts FY2023	16BE0022 p. III-84 \$32,420,200 Starts FY2023 EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE
14BE0007 p. III-104 \$110,610,000 CANE RIDGE HIGH - RENOVATION	Starts FY2030	14BE0038 p. III-86 \$17,290,000 PAVING UPGRADES	Starts FY2023	16BE0029 p. III-84 \$2,728,600 Starts FY2023 SCHOOL - SAFETY AND SECURITY
14BE0008 p. III-107 \$21,260,000 CARTER-LAWRENCE ELEMENTARY RENOVATION	Starts FY2030	14BE0039 p. III-86 \$10,800,000 CASEWORK, FURNITURE, LAB UPGRADES	Starts FY2023	17BE0001 p. III-83 \$93,070,000 Starts FY2023 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT
14BE0009 p. III-108 \$37,680,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2031	14BE0041 p. III-86 \$29,920,200 ELECTRICAL UPGRADES	Starts FY2023	PROGECTS 17BE0002 p. III-83
14BE0010 p. III-100 \$34,280,000 EAKIN ELEMENTARY RENOVATION	Starts FY2029	14BE0042 p. III-85 \$45,000,000 EMERGENCY CONSTRUCTION AND CONTINGENCY	Starts FY2023	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS 17BE0004 p. III-89 \$35,910,000 Starts FY2023
14BE0011 p. III-104 \$23,390,000 THOMAS A. EDISON ELEMENTARY - RENOVATION	Starts FY2030	14BE0045 p. III-86 \$639,895,200 HVAC UPGRADES AND REPLACEMENTS	Starts FY2023	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL 17BE0005 p. III-83 \$9,485,000 Starts FY2023 AUDITORIUM UPGRADES

Schools	Schools	Schools
MNPS	MNPS	MNPS
17BE0006 p. III-98 \$30,660,000 Starts FY202 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	9 19BE0015 p. III-106 \$28,470,000 Starts FY2030 RUBY MAJOR ELEMENTARY - RENOVATION	23BE0002 p. III-83 \$13,000,000 Starts FY2023 HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS
17BE0014 p. III-82 \$49,250,000 Starts FY202 MNPS LAND ACQUISITIONS	3 19BE0016 p. III-112 \$28,670,000 Starts FY2032 SHAYNE ELEMENTARY - RENOVATION	23BE0003 p. III-81 \$5,990,000 Starts FY2023 FLEET GPS EQUIPMENT UPGRADE
18BE0004 p. III-89 \$39,040,000 Starts FY202 Cane Ridge Cluster Elementary (Burkitt Ridge)	3 19BE0018 p. III-109 \$38,160,000 Starts FY2031 WILLIAM HENRY OLIVER MIDDLE - RENOVATION	23BE0004 p. III-102 \$17,830,000 Starts FY2030 HERMITAGE ELEMENTARY
18BE0011 p. III-82 \$2,700,000 Starts FY202 CENTRAL SERVICES - FURNITURE AND EQUIPMENT	3 19BE0020 p. III-99 \$15,200,000 Starts FY2029 OPERATIONS BUILDING - OFFICE RENOVATION	23BE0005 p. III-97 \$100,086,000 Starts FY2028 ISAAC LITTON MIDDLE
18BE0015 p. III-82 \$2,375,000 Starts FY202 OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	3 19BE0022 p. III-84 \$10,000,000 Starts FY2023 REGIONAL BUS PARKING TERMINALS	Transportation
18BE0017 p. III-88 \$424,650,000 Starts FY202 School Expansions and Replacements	3 20BE0001 p. III-97 \$19,680,000 Starts FY2028 IDA B. WELLS ELEMENTARY RENOVATION	Metro Transit Authority 15MT0001 p. III-267 \$39,750,000 Starts FY2023
18BE0018 p. III-91 \$3,587,396,000 Starts FY202 School Renovations	3 20BE0004 p. III-109 \$33,110,000 Starts FY2031 BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	MATCHES FOR MTA FEDERAL AND STATE GRANT
18BE0019 p. III-80 \$1,448,722,800 Starts FY202 District-Wide Projects	3 21BE0001 p. III-100 \$22,140,000 Starts FY2029 JULIA GREEN ELEMENTARY - RENOVATION	15MT0002 p. III-268 \$54,143,000 Starts FY2023 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES
•		15MT0003 p. III-268 \$18,749,100 Starts FY2023 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT
19BE0003 p. III-89 \$50,860,000 Starts FY202	4 22BE0001 p. III-88 \$39,040,000 Starts FY2023	15MT0006 p. III-268 \$9,850,000 Starts FY2023 RTA THROUGH MTA GRANT MATCHES
·	71,100,000	18MT0002 p. III-269 \$28,000,000 Starts FY2023 NEIGHBORHOOD TRANSIT CENTERS
• •	70.,000,000	18MT0006 p. III-272 \$10,000,000 Starts FY2024 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN
• •		18MT0007 p. III-272 \$42,101,300 Starts FY2024 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY
MARSHALL, THURGOOD MIDDLE - RENOVATION 19BE0014 p. III-104 \$17,610,000 Starts FY203	ELEVATOR REMEDIATIONS 23BE0001 p. III-82 \$13,700,000 Starts FY2023	18MT0011 p. III-272 \$10,000,000 Starts FY2024 DONELSON STATION IMPROVEMENTS
ROSS EARLY LEARNING CENTER - RENOVATION	FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	20MT0002 p. III-270 \$14,800,000 Starts FY2023 TRANSIT STOPS AND SHELTER IMPROVEMENTS

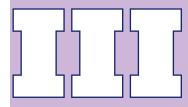
Transportation			Transportation								
Metro Transit Authority			Nashville Department of Transportation								
22MT0001 p. III-271 BETTER BUS FLEET EXPANSION	\$19,153,700 N FOR INCREASED TR	Starts FY2023 RANSIT SERVICE	22PW0012 p. III-334 Right of Way Parking Assets	\$20,000,000	Starts FY2023						
22MT0002 p. III-271 CLARKSVILLE PK - BUS RAPID	\$92,900,000 TRANSIT PROJECT	Starts FY2023	22PW0013 p. III-70 STREETLIGHTS (BUYOUT, LED C	\$45,000,000 ONVERSION)	Starts FY2023						
22MT0003 p. III-273 WEGO STAR RAIL UPGRADES	\$139,726,400	Starts FY2025	23PW0001 p. III-278 Roadways	\$180,000,000	Starts FY2023						
22MT0004 p. III-271 MURFREESBORO PK - BUS RAI	\$413,300,000 PID TRANSIT PROJEC		23PW0004 p. III-335 East Bank Infrastructure - Desig	\$500,000,000 n and Development	Starts FY2023						
Nashville Department of 18PW0002 p. III-274	Transportation \$6,500,000	Starts FY2023	23PW0005 p. III-279 Buddy Killen Circle - Roundabou	\$3,800,000 t Reconstruction	Starts FY2023						
IT Upgrades			23PW0007 p. III-335 Internal East Bank street grid	\$138,300,000	Starts FY2023						
22PW0001 p. III-280 Sidewalk Construction	\$171,600,000	Starts FY2023	23PW0008 p. III-335	\$84,900,000	Starts FY2023						
22PW0002 p. III-275	\$462,500,000	Starts FY2023	Neighborhood mobility investme	ents							
State of Good Repair			23PW0010 p. III-336 Broadway Bridge enhancements	\$51,000,000	Starts FY2023						
22PW0004 p. III-277 Restoration & Resiliency, State Innovation/Sustainability Corrid	, , , , , , , , , , , , , , , , , , ,	Starts FY2023 Funding and	23PW0011 p. III-336 Bell Road improvements design	\$750,000	Starts FY2024						
22PW0005 p. III-322 Safety/Vision Zero/Traffic Caln	\$210,000,000 ning	Starts FY2023	72PW210B2 p. III-336 CENTRAL PIKE - COMBINED IMP	\$37,835,200 PROVEMENTS	Starts FY2023						
22PW0006 p. III-336 Active Transportation / Bikewa	\$69,300,000 ys	Starts FY2023									
22PW0007 p. III-278 Traffic Management Systems/S	\$119,220,000 Signal Upgrades	Starts FY2023									
22PW0008 p. III-336 Right-of-Way Facilities, Purchas Maintenance/Repair	\$27,000,000 ses, Equipment and	Starts FY2023									
22PW0010 p. III-278 Land Purchase for Public Work	\$1,000,000	Starts FY2023									

FY 2022-23 through FY 2027-28

> ADOPTED 14 JUNE 2022

Capital Improvements Budget

Detailed project listing



Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	Total FY23 FY24 FY25 FY26		FY26	FY27	FY28	Beyond	
Proposed G.O. Bonds	\$627,935,400	\$487,676,400	\$61,689,000	\$59,385,000	\$1,685,000	\$17,500,000		
Proposed Revenue Bonds	\$12,674,500	\$12,674,500						

Council Prio	rity Projects										
Some Counci	Priority Projects appear as sub-projects within Department programs.										
		Prioritized		-	_	equest (thousand	ds)				
Page Project				Points		FY24	FY25	FY26	FY27	FY28	Beyond
229 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-1, AL-2, AL-3	1	139	\$2,500	\$25,000					
180 23FD0007	To build new Fire Station in District 31/Antioch/Cane Ridge Area	31, AL-4, AL-1	2	127	\$9,600						
227 22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17	3	120	\$28,080						
237 19PR0056	Madison Station Boulevard Park	8, 7	4	115	\$6,870						
239 19DS0029	Improvements At Timothy Park	1, AL-2	5	110	\$50						
72 23DS0071	Dodson Chapel Rd improvements	14, AL-1	6	109							
206 97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1	7	105				\$28,925			
63 23DS0004	Renovation of Naval Reserve Building in Shelby Park	6	8	100	\$2,500						
14 19DS0034	Belmont Boulevard Complete Street	25	9	100	\$7,000						
11 19DS0007	Old Harding From Hwy 70 S To Learning Ln	35	10	98	\$43,300						
205 17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	11	82	\$27,335						
11 19DS0013	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	4	12	80	\$25	\$990					
69 23DS0133	Repair Gateway to Heritage	AL-2	13	80	\$2,000						
204 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	14	70	\$4,500	\$24,346					
221 19PR0038	Two Rivers Mansion Master Plan Phase One Implementation	15	15	70	\$6,747						
15 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	16	60	\$300						
89 04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34	17	55	\$39,280						
257 19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	18	50	\$10,216						
245 22DS0030	Improvements to Frederick Douglass Park	5	19	50	\$600						
205 17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21	20	50	\$20,868						
25 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	21	50	\$5,004						
288 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	22	50	\$10,500						
165 20GS0008	Global Mall - Master Plan and Implementation	32	23	50	\$40,000						

Council Priority Projects

Some Council	Priority Projects appear as sub-projects within Department programs.										
Davis Dusiant		Prioritized		•		quest (thous	•	EVOC.	EV07	EV00	D
Page Project	Internation competing at Oidea Forderic and Therman	by CM	Rank			FY24	FY25	FY26	FY27	FY28	Beyond
	Intersection correction at Sidco, Eugenia and Thompson Lane	16	24	50	\$50	****					
	Tulip Grove/Central Pike Light Improvements	12	25	50	\$22	\$280					
	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	26	45	\$20,000						
	ECC/OEM new facility	28, AL-3	27		\$100,000						
188 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	2	28	40	\$1,500						
12 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	29	40	\$5,500						
31 20DS0045	Turn lane completion Central Pike to North New Hope Road	12	30	40	\$750						
295 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	31	40	\$8,100						
245 20DS0051	Lock Two Park Improvements	15	32	30	\$120						
8 22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	33	30	\$400						
9 22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22	34	30	\$75						
205 17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	29	35	30	\$1,200		\$26,537				
292 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	36	30	\$1,840						
288 20DS0022	Sidewalk - Extension on Page Road	34	37	30	\$1,000						
220 19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33	38	30	\$24,000						
92 04BE0013	GLENCLIFF HIGH RENOVATION	16	39	30		\$69,460					
230 23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	40	30	\$75						
229 23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	41	30	\$75	\$750					
300 19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33	42	25	\$1,000						
92 03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28	43	25		\$40,560					
289 19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19	44	25	\$75						
20 19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19	45	25	\$60						
95 04BE0025	J E MOSS ELEMENTARY - RENOVATE	28	46	25					\$30,066		
287 19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33	47	25	\$800						
289 19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33	48	25	\$3,400						
171 18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5	49	24	\$12,750						
235 19PR0110	New park development at Cloverland/Edmondson Pike	4	50	20	\$3,994						
172 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5	51	20	\$12,750						
171 18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5	52	20	\$12,000						
255 19DS0002	Parkwood Community Center - Expansion And Upgrades	3	53	20	\$7,800						
112 19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5	54	20							\$33,440

Council Priority Projects

		Prioritized Priority			Funding re	quest (thous	ands)				
Page Project		by CM	Rank	Points	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
53 21DS0114 I	Beautification for 2068 SMITH SPRINGS RD	29	57	20	\$187						
181 23FD0005	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area	AL-4	58	17	\$9,600						
177 23FD0003	Replace Fire Station #7	AL-4	59	17	\$9,600						
181 23FD0002	New Fire Station in Bell Road/Hermitage area	AL-4	61	16	\$9,600						
252 19PR0092 I	Replace Easley Community Center, upgrade to Regional	AL-3	63	15	\$18,444						
287 20DS0023 S	Sidewalk - Ferguson Ave from Granny White to Belmont	18	64	15	\$600						
27 19DS0159 (Greenway Expansion And Streetscape At Antioch Pike	28	65	15	\$773						
38 21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	66	15	\$20	\$250					
34 20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	28	67	15	\$300						
280 23DS0098 S	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	68	15							
221 19PR0040 /	Aaittfama Archeological Park Master Plan Implementation	34	69	15	\$2,500						
288 19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	70	15	\$600						
290 19DS0114 (Construct Sidewalks On Acklen Ave	18	71	15	\$1,660						
273 22MT0003	WEGO STAR RAIL UPGRADES	AL-3	72	15			\$7,126	\$44,200	\$44,200	\$44,200	
32 20DS0063 \	West Linden stormwater improvements	18	73	15	\$3,025						
244 19DS0059 /	Add Primitive Pathways To Nacorata Property	11	74	10	\$60	\$780					
205 17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	75	10	\$3,000	\$24,346					
28 20DS0018 F	Bridges - OHB at SR 45 - installation of lights	11	76	10	\$1,000						
290 19DS0070 F	Bell Rd. Sidewalks Completion	32	77	10	\$820						
230 19DS0078 (Greenway Between Crooked Branch Park and Stones River Greenway	11	78	10	\$30						
290 19DS0080 S	Sidewalks On McGavock Pike By Seven Oaks Park	13	79	10	\$825						
28 20DS0015 F	Red light at Brideway and Robinson Road	11	80	10	\$500						
231 22PR0005	Downtown Greenway - Fort Negley to Browns Creek	19	81	10	\$18,600						
9 22DS0037 T	Traffic Calming on 70s between OHB and exit 196	22	82	10	\$75						
228 22PR0006 (Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	19	83	10	\$10,500						
64 23DS0009 \	Widen Hills Lane to two full lanes	11	84	10	\$150	\$1,500					
25 19DS0146 S	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29	85	10	\$2,500						
73 23DS0076 (Crosswalk on 21st near Linden	18	86	10							
75 23DS0099 I	Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22	87	10							
21 19DS0113 I	Intersection Improvement For Bicyclists On Belmont Blvd	18	88	10	\$250						
283 23DS0125	Sidewalk- Apache Trail	30	89	10							

Council Priority Projects

Some Counci	Priority Projects appear as sub-projects within Department programs.	Prioritized	Pric	ority	Funding red	quest (thousa	nds)				
Page Project		by CM		Points		FY24	FY25	FY26	FY27	FY28	Beyond
289 19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	90	10	\$2,200						
283 23DS0126	Sidewalk- Linbar Dr	30	91	10							
68 23DS0027	Pedestrian Infrastructure Across I-24	32	92	10	\$97						
237 19PR0057	Fort Nashborough - Phase Two	AL-3	93	10	\$2,391						
299 21DS0148	Linden sidewalks	18	94	10	\$1,710						
296 21DS0022	Sidewalks on Massman Dr	13	95	10	\$1,350						
291 21DS0128	Sidewalk- Fairlane dr	30	96	10	\$3,040						
307 21DS0131	Sidewalk- Bart Dr	30	97	10	\$4,120						
291 21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	98	10	\$5,220						
10 22DS0067	Jubilee Bridge Improvements	21	99	10	\$2,810						
292 21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	100	10	\$2,560						
52 21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	101	10	\$5,000						
32 20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19	102	10	\$300						
19 19DS0090	Widen And Repave Old Old Hickory Blvd	11	103	10	\$20						
291 21DS0130	Sidewalk- Keeley Dr	30	104	10	\$3,880						
35 20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	105	10	\$25,000						
319 21DS0132	Sidewalk- Hopedale	30	106	10	\$3,320						
59 21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30	107	10	\$100						
315 21DS0158	Sidewalk- Alice ave	30	108	10	\$880						
314 21DS0159	Sidewalk- Taylor	30	109	10	\$1,600						
14 19DS0033	West Nashville Convenience Center And Collection Center	22	110	10	\$6,600						
314 22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	111	10	\$2,035						
292 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	112	10	\$920						
8 22DS0016	Install a traffic light at the Edmondson Pike Library.	27	113	10	\$250						
8 22DS0020	Traffic light at Bell Rd and Trails End Lane	13	114	10	\$10	\$200					
291 21DS0129	Sidewalk- Packard dr	30	115	10	\$6,840						
31 20DS0061	Ashwood stormwater improvements	18	116	10	\$260						
57 21DS0142	Stop light at S. New Hope and John Hagar Road	12	117	10	\$20	\$250					
69 19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1	118	9	\$35						
22 19DS0127	Create An Urban Bike Center In Downtown	AL-1	119	9	\$55						
55 21DS0133	Bike Lane Connection to Rosa Parks	AL-1	120	9	\$200						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.			Prio	ritv	Funding red	quest (thousa	inds)				
Page Project		Prioritized by CM	Rank I	•	_	FY24	FY25	FY26	FY27	FY28	Beyond
294 21DS0008	Sidewalks and Bike Lane on Ardee Ave	AL-1	121	9	\$4,050						-
289 19DS0094	Two Rivers Parkway Sidewalks And Bike Lanes	AL-1	122	9	\$1,740						
19 19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1	123	9	\$75						
228 22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	AL-1	124	8	\$300						
88 03BE0027	ALEX GREEN ELEMENTARY RENOVATION	3	125	5	\$9,290						
230 19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	128	5	\$120						
245 18PR0026	Add a dog park to Charlotte Park	20	129	5	\$1,132						
199 17AR0009	Nolensville Pike Public Art Transit Shelters	16	130	5	\$52						
293 21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	131	5	\$1,890						
70 23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	132	5			\$475				
63 23DS0002	MTA/WeGo bus stop improvements	3	133	5	\$200						
271 22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32	134	5	\$413,300						
215 22DS0066	Charlotte Park tennis courts improvements	20	135	5	\$600						
9 22DS0063	Paving Walter S. Davis Parkway	21	136	5	\$498						
163 21GS0006	Fuel Site Upgrade	28	137	5	\$1,000						
314 21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	138	5	\$1,360						
43 21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11	139	5	\$20	\$250					
297 21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11	140	5	\$990						
295 21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11	141	5	\$1,572						
297 21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11	142	5	\$1,600						
234 21DS0006	Cornelia Fort Playground sunshades	7	143	5	\$90						
33 20DS0066	Expand England Park	20	145	5	\$240						
256 19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20	146	5	\$19,044						
28 20DS0017	Red light at Montchanin and Old Hickory Blvd	11	147	5	\$350						
66 23DS0015	Improvements for Charlotte Park	20	148	4	\$1,000						
285 23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	149	4							
106 09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20	150	4							\$14,410
110 09BE0004	COCKRILL ELEMENTARY RENOVATION	20	151	4							\$25,220
254 23DS0017	New Charlotte Park Community Center	20	152	4	\$2,500						
328 23DS0078	Traffic Calming along Robertson Ave.	20	153	4							
328 23DS0079	Traffic Calming along Patton St.	20	154	4							

Council Priority Projects Some Council Priority Projects appear as sub-projects within Department programs. Prioritized Priority **Funding request (thousands)** Page Project by CM Rank Points FY23 FY24 FY25 FY26 FY27 FY28 Beyond 93 04BE0009 CHARLOTTE PARK ELEMENTARY RENOVATION \$18,830 20 155 4 240 23DS0016 Renovated Playground for Charlotte Park 20 \$500 156 4 243 20DS0067 West Park tennis court improvements 20 157 4 \$2.035 \$40,000 33 20DS0068 Develop State of Tennessee prison 20 158 4 89 19BE0003 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL \$50,860 32 159 4 33 20DS0069 Pave Morrow Rd 20 160 4 \$425 287 20DS0071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. 20 161 4 \$5.194 287 20DS0072 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. 20 162 4 \$2.544 292 20DS0073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. 20 163 4 \$943 288 20DS0074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of 20 164 4 \$3,922 Premier Dr. 295 20DS0076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 20 165 4 \$2.862 289 20DS0075 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments 20 166 4 \$1,696 95 04BE0007 BASS, W. A. MIDDLE RENOVATION 20 167 4 \$26,560 16 19DS0066 Intersection Realignment At Woodlawn Dr. And Bowling Ave. 24 168 3 \$50 327 23DS0132 Bowling / Whiteland traffic calming 24 169 3 290 19DS0083 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn 24 170 3 \$1,330 To Woodmont 89 17BE0004 ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL 32 171 3 \$35,910 93 19BE0001 A Z KELLEY ELEMENTARY - RENOVATION \$26,880 32 172 3 259 19PR0105 McCabe Golf Course - Maintenance Facility replacement 24 3 \$3,864 173 199 18AR0003 Mill Ridge Park Public Art Project 32 174 3 \$150 226 19PR0049 Richland Creek Greenway - St Thomas segment 24 175 3 \$1,176 254 19PR0100 McCabe Community Center -- Add locker rooms 24 176 3 \$2,391 13 19DS0021 Bell Road Lighting Improvement 32 177 2 \$600 246 22DS0061 Bellevue Road Skatepark 35 178 2 \$300

22DS0015

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedistrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 27 Capital group

MPC rec priority **B** Recommend as planned if funding available

Council priority 33 of 178

Total request:	Funding requ	Tax District				
\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$400					

Phase Build/Purchase



22DS0016 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Nashville

High

Phase

Efficient government criteria Low

Project need

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Council priority 113 of 178

Total request: Funding request by year (in thousands): Tax District \$250,000 FY2023 FY2026 FY2027 FY2028 FY2024 FY2025 Proposed G.O. Bonds \$250



22DS0020 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium













Efficient government criteria Low Project need

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Build/Purchase

Installation of traffic lights at Bell Rd and Trails End Lane Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Council priority 114 of 178

Total request:	Funding reque	est by year (in thou	Tax District			
\$210,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0036 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles Medium



Efficient government criteria Low

Project need

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

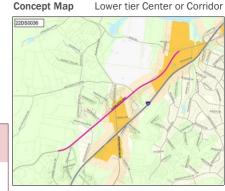
Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 22 Capital group

MPC rec priority **B** Recommend as planned if funding available

Council priority 34 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



22DS0037 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles



Efficient government criteria

Project need

Project need

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Study how to make 70s more driver and pedestrian safe

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation** Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Council priority 82 of 178

Capital group

Proposed G.O. Bonds

Phase

High

Nashville

Low

Total request:	Funding requ	Funding request by year (in thousands):					
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Dranged C O Banda	₽ 2E						

Plan/Study Phase

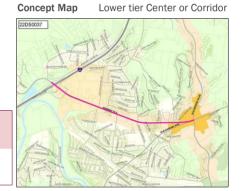
PAVING WALTER S. DAVIS PARKWAY

Implemented by Nashville Department of Transportation

\$499 Build/Purchase

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available



22DS0063 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Opportunity Accessibility Prosperity Nashville

Efficient government criteria Low

Council priority	136 of 178					
Total request:	Funding request by year (in thousands): Tax District					
\$498,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Lower tier Center or Corridor

Concept Map

Council District: 21

22DS0067 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Low

Project need

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

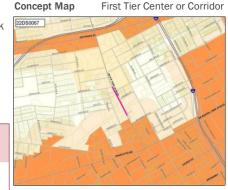
Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council Districts: 19. 21

MPC rec priority **B** Recommend as planned if funding available

Council priority 99 of 178

	Total request: Funding request by year (in thousands): Tax District									
Total request:	Funding requ	est by year (in th	Tax District							
\$2,810,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028				
Proposed G.O. Bonds	\$2,810									
Phase	Plan/Study									



19DS0086 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Low

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

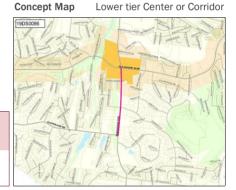
MPC rec priority

Dept priority 1003: Preferred in FY2023

Total requests	Funding room	not by your (in th	oucondo).		Toy D	istrict GSD
Total request:	runanig requ	Funding request by year (in thousands):				
\$4,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Council District: 4

Proposed G.O. Bonds \$4,900 Phase Build/Purchase



20DS0083 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group Mayor's Priority: Public Safety and Justice Council District: 35

MPC rec priority

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$21,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000			
Phase	Plan/Study	Land/ROW				
Cost to operating budg						

Concept Map Location to be determined 20DS0083

19DS0007

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium

Medium

Low

Low

Low



Efficient government criteria

Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Old Harding From Hwy 70 S To Learning Ln

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council Districts: 22, 34,

35

Council District: 4

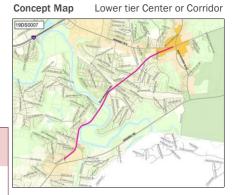
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 10 of 178



Proposed G.O. Bonds \$43,300 Build/Purchase Phase



19DS0011

Resubmitted-Not Started

Type Single asset

Guiding Principles











Efficient government criteria

Project need

Opportunity Accessibility

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Blackman Road At Edmondson Pike Intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 26

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10,000 Build/Purchase Phase



19DS0013 **Resubmitted-Not Started**

Type Single asset

Accessibility



Efficient government criteria

Planning context, Project need

IMPROVE INTERSECTION AT EDMONDSON, MT. PISGAH & BANBURY STATION

ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 12 of 178

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$1,015,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

19DS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria Low

Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$250,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 28

Council District: 13

Council District: 22

Proposed G.O. Bonds \$250 Phase Build/Purchase



19DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Low

Nashville

Efficient government criteria Low

Project need

ADD LEFT TURN LANE OFF BELL RD. ONTO TRAILS END LN

Add Left Turn Lane Off Bell Rd. onto Trails End Ln

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$500.000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$500 Phase Build/Purchase



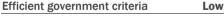
19DS0019 Resubmitted-Not Started

Type Single asset

Guiding Principles







Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic Improvements To Support Relocation Of Hillwood High School

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 29 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$5.500.000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$5.500 Phase Build/Purchase



19DS0021 Resubmitted-Not Started

Type Single asset **Guiding Principles**







Efficient government criteria Low

Project need

Opportunity

BELL ROAD LIGHTING IMPROVEMENT

Bell Road Lighting Improvement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 32

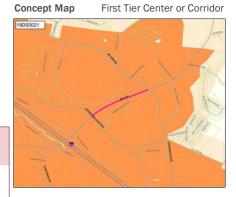
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 177 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$600 Build/Purchase Phase



19DS0027 **Resubmitted-Not Started**

Type Single asset

Guiding Principles





Low



Efficient government criteria High

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$275,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$275 Phase Build/Purchase Concept Map Supports existing conditions



19DS0032 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,600,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Council District: 9

Proposed G.O. Bonds \$3.600 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



Medium

19DS0033 Resubmitted-Not Started

Type Single asset

Guiding Principles







Low

Low

Medium

Efficient government criteria

Project need

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Funding request by year (in thousands):

FY2024

West Nashville Convenience Center And Collection Center Implemented by Nashville Department of Transportation

FY2023

\$6,600 Build/Purchase

Capital group Mayor's Priority: Transportation Council District: 22

FY2025

FY2026

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

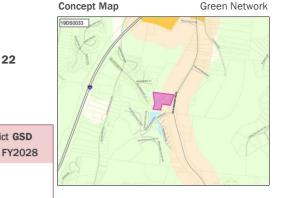
Council priority **110** of 178

Total request:

\$6,600,000

Phase

Proposed G.O. Bonds



Tax District GSD

FY2027

Council District: 33

19DS0034 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Board/Commission support, Planning context, Project need

BELMONT BOULEVARD COMPLETE STREET

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 25

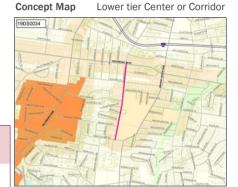
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 9 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$7,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$7.000 Build/Purchase Phase



19DS0038 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Low

Efficient government criteria Low

Project need

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Traffic Light At Mt View And Hamilton Church

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	Tax D	Tax District GSD			
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0040 Resubmitted-Not Started

Antioch Pike Road Expansion

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Type Single asset

Guiding Principles Low



Efficient government criteria





Implemented by Nashville Department of Transportation

Traffic Calming At Old Hickory Blvd And Belle Forest Circle Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10.000 Build/Purchase Phase



19DS0049

Project need

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium





Efficient government criteria









Nashville

Dept priority

Low

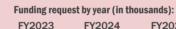
Total request:

Proposed G.O. Bonds

Capital group

\$300,000

Phase



TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

FY2025

FY2026

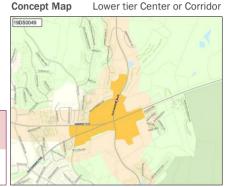
FY2027 FY2028

Council District: 2

Tax District GSD

Council District: 22

Council District: 28



19DS0053

Project need

Resubmitted-Not Started

Type Single asset















Medium

Low Efficient government criteria Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

\$300

Build/Purchase

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 16 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0061

Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria

Planning context, Project need











Low

Medium

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

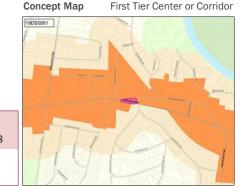
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$500,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 15

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0065

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Low

Efficient government criteria

Project need

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Implemented by Nashville Department of Transportation

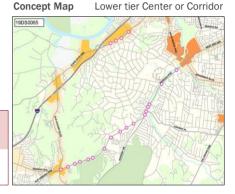
Capital group Mayor's Priority: Transportation Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$5,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$5 Phase Build/Purchase



19DS0066 Resubmitted-Not Started

Type Single asset

Guiding Principles















Project need

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Implemented by Nashville Department of Transportation

Council District: 24 Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

Council priority 168 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$50 Phase Plan/Study

Concept Map Supports existing conditions



19DS0071 Resubmitted-Not Started

Type Single asset

Guiding Principles









Efficient government criteria Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

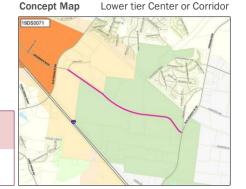
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25.000 Build/Purchase Phase



19DS0074

Type Single asset

Guiding Principles

Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

High

High

Nashville

Intersection Improvement At 53rd Ave N And Charlotte Ave

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Efficient government criteria

Project need

Low

Total request: \$425,000

Phase

Proposed G.O. Bonds

Funding request by year (in thousands): FY2023 FY2024

FY2025

FY2026

FY2027

Council District: 9

Council District: 24

Council District: 32

FY2028

Tax District GSD

First Tier Center or Corridor

Concept Map

19DS0076

Resubmitted-Not Started

Type Single asset

Guiding Principles















Efficient government criteria High

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Sidewalk And Paving On The Hickory St

Implemented by Nashville Department of Transportation

\$425

Build/Purchase

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$1,850,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1.850 Build/Purchase Phase

Concept Map First Tier Center or Corridor 19DS0076

19DS0077 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Medium

Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

Sidewalk And Paving On Maple St

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

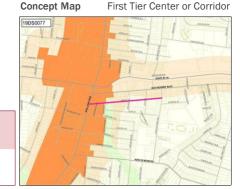
Total request: Tax District GSD Funding request by year (in thousands): \$2,900,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Council District: 9

Council District: 23

Council District: 1

Proposed G.O. Bonds \$2.900 Build/Purchase Phase



19DS0082 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need



Efficient government criteria









Low

Low

Dept priority

Redesign Intersection Of Hwy 70 & Hwy 100 Split

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0084

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria Low

Project need

BUS SHELTER ON KINGS LANE

Bus Shelter On Kings Lane

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Build/Purchase Phase

Concept Map Supports existing conditions 19DS0084

19DS0087

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium











Efficient government criteria Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **123** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$75 Build/Purchase Phase



19DS0090

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Low

Efficient government criteria

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Widen And Repave Old Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 103 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Plan/Study Phase

Concept Map Supports existing conditions



19DS0093 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles

















Medium



Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 15

Proposed G.O. Bonds \$1.750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor 19DS0093



19DS0098 Resubmitted-Not Started

Type Single asset

Guiding Principles High









Efficient government criteria Medium

Board/Commission support, Planning context, Project need

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO 1-65

Reconstruct Rosa L Parks Blvd From James Robertson To I-65 Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

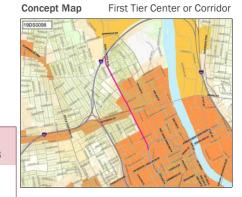
Council priority 45 of 178

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		

Council District: 19

Council District: 31

Proposed G.O. Bonds \$60 Plan/Study Phase



19DS0100 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need



Efficient government criteria









Nashville

Medium

Low

Dept priority

Proposed G.O. Bonds \$25

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Historical And Neighborhood Markers In Dist. 28

Implemented by Historical Commission

Capital group Mayor's Priority: Neighborhoods Council District: 28

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Phase Build/Purchase

Concept Map Location to be determined

19DS0106 Resubmitted-Not Started

Type Single asset













Low

Efficient government criteria

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Road Improvements And Connection For Culbertson Rd

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$1.500.000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

\$1.500 Proposed G.O. Bonds Phase Build/Purchase

Concept Map Supports existing conditions 19DS0106

19DS0113

Resubmitted-Not Started

Type Single asset

Guiding Principles











Medium

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 18

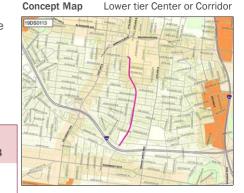
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **88** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$250,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$250 Build/Purchase Phase



19DS0116

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

High

Efficient government criteria

Project need

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Construct Three Caps Across I-40 Along Jefferson St

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$100 Phase Plan/Study





19DS0117 Resubmitted-Not Started

Type Single asset

Guiding Principles















Project need

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Construct A Cap Over I-40 Along The Gulch.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Plan/Study

First Tier Center or Corridor 19DS0117

Concept Map

Council District: 19

19DS0122 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low









Efficient government criteria Low

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 13

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$30,000,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$30.000 Build/Purchase Phase



19DS0127

Resubmitted-Not Started

Type Single asset

Guiding Principles













High

Medium Efficient government criteria

Planning context, Project need

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Create An Urban Bike Center In Downtown

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

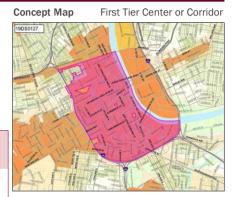
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **119** of 178

Total request: Funding request by year (in thousands): Tax District GSD FY2023 FY2028 \$55,000 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$55 Plan/Study Phase



19DS0129 Resubmitted-Not Started

Type Single asset

Guiding Principles



















Efficient government criteria Low

Project need

GERMANTOWN / EAST BANK PEDESTRIAN BRIDGE

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

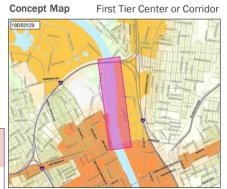
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request	t by year (in thous	Tax District GSD			
\$22,214,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75	\$22,139				
Phase	Plan/Study	Build/Purchase				



19DS0130 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Project need

NAPIER COMMUNITY KIOSK

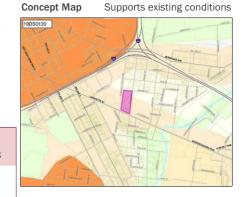
Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023 **Total request:** Funding request by year (in thousands): Tax District GSD \$25,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$25 Phase Plan/Study



19DS0131 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Efficient government criteria Low Project need

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Extend 14th Avenue N To Charlotte Ave

Implemented by Nashville Department of Transportation

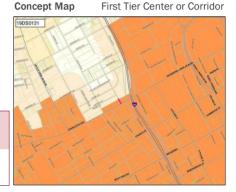
Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$350 Build/Purchase Phase



19DS0132 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Medium

Planning context, Project need

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Construct Pedestrian Connection From Hope Gardens To Capitol View

Implemented by Nashville Department of Transportation

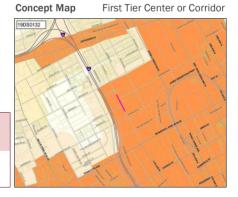
Capital group **Mayor's Priority: Transportation** Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$40,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Dranged C O Banda	¢40					

Proposed G.O. Bonds Plan/Study Phase



19DS0136 Resubmitted-Not Started

Type Single asset





Project need



Efficient government criteria















Low

Harding PI And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$3,050,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Council District: 23

Council District: 23

Proposed G.O. Bonds \$50 \$3.000 Plan/Study Phase Build/Purchase



19DS0140

Resubmitted-Not Started

Type Single asset

Guiding Principles













Low



Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by MNPS

Capital group Mayor's Priority: Neighborhoods Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$375,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$375 Phase Build/Purchase



Supports existing conditions

Concept Map

19DS0144 Resubmitted-Not Started

Type Single asset

Guiding Principles



















Efficient government criteria Low

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$50 Plan/Study Phase

Concept Map Supports existing conditions 19DS0144

19DS0145 Resubmitted-Not Started

Type Single asset

Guiding Principles













Project need

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Stormwater Mitigation In Vaughns Gap Rd Area

Implemented by Water & Sewer Low

> Capital group Mayor's Priority: Effective and Sustainable Government Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **21** of 178

Total request: Funding request by year (in thousands): Tax District GSD FY2024 \$5,004,500 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed Revenue Bonds \$5,005 Build/Purchase Phase



19DS0146

Resubmitted-Not Started

Type Single asset

Guiding Principles















Nashville

Low

Low

High

Efficient government criteria

Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 85 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$2,500,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2.500 Build/Purchase Phase



19DS0150 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

















Efficient government criteria Low

Project need

CONVERT ALABAMA AVENUE TO TWO-WAY

Convert Alabama Avenue To Two-Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$50

Council District: 24

Plan/Study Phase

First Tier Center or Corridor **Concept Map**

19DS0151

Resubmitted-Not Started

Type Asset protection

Guiding Principles











Medium

Efficient government criteria Medium

Project leveraging, Project need

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Nashville Department of Transportation

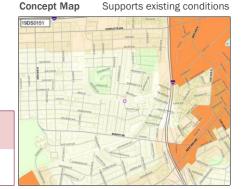
Capital group Mayor's Priority: Neighborhoods Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$10,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10 Phase Build/Purchase



19DS0156

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Nashville

Medium

Medium

Low

Efficient government criteria

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

Signalization On Una Antioch Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

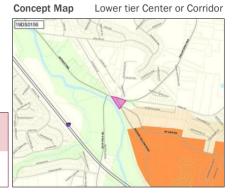
Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 28

Council District: 28

Proposed G.O. Bonds \$350 Phase Build/Purchase



19DS0158 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Efficient government criteria Low

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$65 Build/Purchase Phase

Concept Map Green Network 19DS0158

19DS0159

Resubmitted-Not Started

Type Single asset

Guiding Principles









Efficient government criteria

Project need

GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE

Greenway Expansion And Streetscape At Antioch Pike

Implemented by Parks High

Capital group **Mayor's Priority: Transportation** Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **65** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$773,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$773 Build/Purchase Phase



20DS0007 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need



Efficient government criteria









Nashville

Low

Low

Between 25th Avenue and Natchez Trace. Includes paving the alley Implemented by Water & Sewer

Capital group

Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Dept priority **1003:** Preferred in FY2023

Low **Total request:** Funding request by year (in thousands):

\$325,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 18

Tax District

Proposed Revenue Bonds \$325 Phase Build/Purchase



20DS0014 **Resubmitted-Not Started**

Type Single asset















GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

General George Patton and Sawyer Brown roundabout Implemented by Nashville Department of Transportation

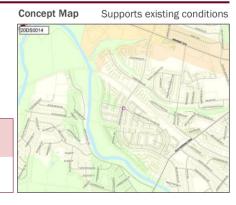
Capital group **Mayor's Priority: Transportation** Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$20 Phase Build/Purchase



20DS0015 Resubmitted-Not Started

Type Single asset

Guiding Principles







Low

Low

Low

Efficient government criteria Low

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **80** of 178



Proposed G.O. Bonds \$500 Build/Purchase Phase



20DS0017 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 147 of 178

Total request: Funding request by year (in thousands): Tax District \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$350 Build/Purchase Phase



20DS0018 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles Medium













Efficient government criteria Low

Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council priority 76 of 178

Total request: Funding request by year (in thousands): **Tax District** \$1,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1,000 Build/Purchase Phase

Concept Map 20DS0018

Council Districts: 9. 11

Lower tier Center or Corridor

20DS0019 Resubmitted-Not Started

Low

Type Study or plan

Guiding Principles







Efficient government criteria Project need

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Implemented by Nashville Department of Transportation

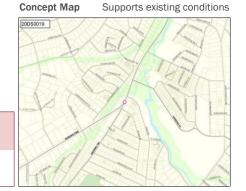
Capital group Mayor's Priority: Neighborhoods Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$30,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$30 Phase Build/Purchase



20DS0030 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











High

Low

Efficient government criteria Low

Project need

SATELLITE MNPD LOCATION IN JOELTON

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Implemented by Police

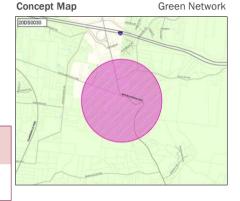
Capital group Mayor's Priority: Public Safety and Justice Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$15,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$15,000 Phase Build/Purchase



20DS0041 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Efficient government criteria Low

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen Earhardt Road between Central Pike and Hessy Road

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,666,700 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 12

Proposed G.O. Bonds \$20,667 Build/Purchase Phase

Concept Map Supports existing conditions

20DS0042 Resubmitted-Not Started

Type Single asset

Guiding Principles









Low

Low

Low

Efficient government criteria

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

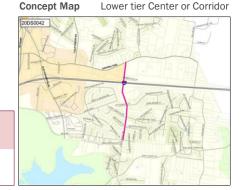
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$9,769,700 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$9.770 Build/Purchase Phase



20DS0043 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low Efficient government criteria

Project need

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation

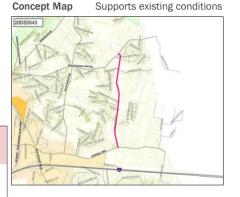
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,587,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13,588 Phase Build/Purchase



20DS0044 **Resubmitted-Not Started**

Type Single asset













Planning context, Project need

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

Council District: 12 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$26,195,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$26,196 Build/Purchase Phase

Concept Map Lower tier Center or Corridor 20DS0044

20DS0045

Resubmitted-Not Started

Type Single asset

Guiding Principles









Medium

Efficient government criteria Low

Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

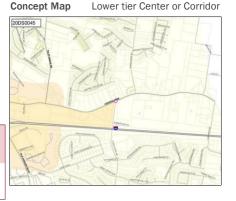
Dept priority **1003:** Preferred in FY2023

Council priority **30** of 178

Total request: Funding request by year (in thousands): Tax District \$750,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Council District: 12

Proposed G.O. Bonds \$750 Build/Purchase Phase



20DS0050

Resubmitted-Not Started

Type Study or plan



















High

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context. Project need

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Nashville Department of Transportation

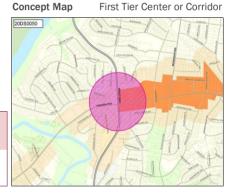
Capital group Mayor's Priority: Transportation Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** \$60,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$60 Phase Plan/Study



20DS0061 Resubmitted-Not Started

Type Single asset

Guiding Principles Low





Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2023

Council priority **116** of 178

Total request:	quest: Funding request by year (in thousands):					
\$260,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$260					

Concept Map Supports existing conditions 20DS0061



High

Phase

20DS0063 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

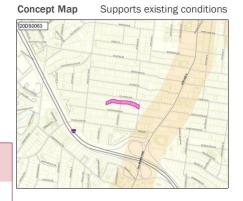
 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023

Council priority 73 of 178

Total request:	Funding requ	Tax D	Tax District			
\$3,025,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed Revenue Bonds \$3,025
Phase Build/Purchase



20DS0064

Resubmitted-Not Started

Low

High

Type Single asset

Guiding Principles



Efficient government criteria

Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability Council District: 18

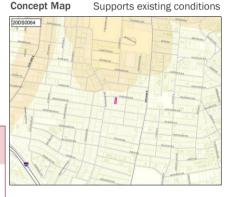
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$260,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

Proposed Revenue Bonds \$260
Phase Build/Purchase



20DS0065 Resubmitted-Not Started

Type Single asset

Type emgle decer

Guiding Principles High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 102 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$300					

Concept Map First Tier Center or Corridor

20050055

Phase

20DS0066 Resubmitted-Not Started

Type Single asset

Guiding Principles High







Efficient government criteria Medium Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 145 of 178



Council District: 20

Council District: 20

Concept Map

Concept Map

Concept Map

20DS0066

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$240							

20DS0068 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium









Nashville

Efficient government criteria Low

Project need

DEVELOP STATE OF TENNESSEE PRISON

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Phase

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority **B** Recommend as planned if funding available

Plan/Study

1003: Preferred in FY2023 Dept priority

Council priority **158** of 178

Total request: Funding request by year (in thousands): **Tax District**



First Tier Center or Corridor

Green Network

\$40,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

20DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Efficient government criteria

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **160** of 178

Total request: Funding request by year (in thousands): **Tax District** \$425,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$425 Phase Build/Purchase

20DS0069

First Tier Center or Corridor

Low

20DS0078 Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium

Low

Low







Efficient government criteria

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$100,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Build/Purchase



20DS0080 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

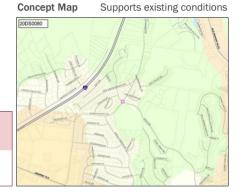
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$300 Phase Build/Purchase



20DS0082 Resubmitted-Not Started

Type Single asset

Guiding Principles High













Efficient government criteria Low

Project need

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Traffic Light at Murfreesboro Road and Townepark Drive

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 67 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Council District: 28

Proposed G.O. Bonds \$300 Phase Build/Purchase





20DS0084 Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

Efficient government criteria Low

Project need

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Purchase of 2201 Bandywood Drive Nashville TN 37215

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

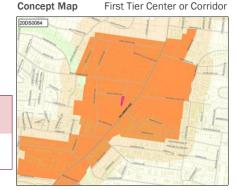
Dept priority **1003**: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 25

Council District: 29

Proposed G.O. Bonds \$3,000 Build/Purchase Phase



20DS0085 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **105** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2028 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$25,000 Build/Purchase Phase



20DS0086 Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 29 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25,000 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



20DS0087

Resubmitted-Not Started

Type Single asset

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

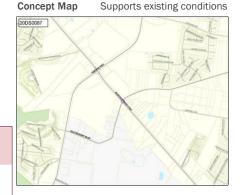
Capital group **Mayor's Priority: Transportation** Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD FY2024 \$5,000,000 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$5.000 Phase Build/Purchase



20DS0090

Resubmitted-Not Started

Type Single asset

Guiding Principles















Low

Low



Project need

PEDESTRIAN CROSSING AT VAUGHN ROAD AND OLD HICKORY BLVD

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Nashville Department of Transportation

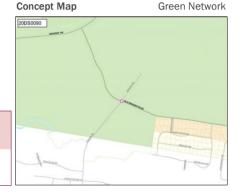
Capital group Mayor's Priority: Transportation Council District: 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$400 Build/Purchase Phase



20DS0091

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium











Efficient government criteria

Project need

PEDESTRIAN CROSSING AT HARDING ROAD AND PAGE ROAD

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$400 Build/Purchase Phase

Concept Map Supports existing conditions 20DS0091

20DS0093

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium













Total request:

Proposed G.O. Bonds

\$850,000

Phase



Project need

ROUNDABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Implemented by Nashville Department of Transportation

FY2023

\$850

Build/Purchase

Mayor's Priority: Transportation Council District: 34 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023



Concept Map

Concept Map

20DS0093	1/	A	
1000 M			
		H	Girecto
		A	

Green Network

20DS0094 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Low

Low



Project need

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Funding request by year (in thousands):

FY2024

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

FY2025

FY2026

FY2027

Council Districts: 7.8

Implemented by Water & Sewer

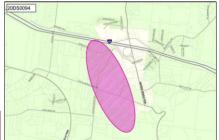
Capital group Mayor's Priority: Sustainability Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$3,000 Proposed Revenue Bonds Build/Purchase Phase



Supports existing conditions

21DS0001 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















High



Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

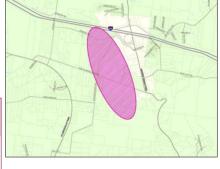
Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD FY2023 FY2024 \$270,000 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$20 \$250 Plan/Study Build/Purchase Phase





21DS0002

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

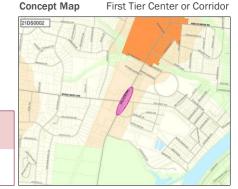
Capital group Mayor's Priority: Transportation Council District: 7

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$60,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$60 Phase Build/Purchase



21DS0009

Resubmitted-Not Started

Type Single asset

Guiding Principles









High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

PEDESTRIAN SAFETY ON GALLATIN PIKE

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$10,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 8

Council District: 11

Proposed G.O. Bonds \$10 Phase Build/Purchase



21DS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 66 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase

Concept Map Supports existing conditions



21DS0025

Resubmitted-Not Started

Type Single asset

Guiding Principles











Efficient government criteria Medium

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$3.000 Phase Build/Purchase



21DS0026

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 24 of 178

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

\$50 Proposed G.O. Bonds Build/Purchase Phase

Concept Map

Council District: 16

Council District: 16

First Tier Center or Corridor



21DS0039 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















Low Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2023 FY2024 FY2025 FY2026 FY2028 FY2027

Proposed G.O. Bonds \$75 Phase Plan/Study

First Tier Center or Corridor Concept Map



21DS0040 Resubmitted-Not Started

Type Single asset

High **Guiding Principles**











Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

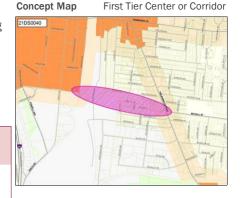
Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 16 Capital group

MPC rec priority **B** Recommend as planned if funding available

4002. Droformed in EVOCO

рерг рионцу	1003: Preferred in	1 F 1 2 0 2 3						
Total request: Funding request by year (in thousands):						Tax District GSD		
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$ \$75							
Phase	Plan/Study							



21DS0041 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











High

Phase

Phase

Efficient government criteria Low

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

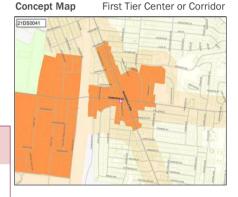
Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District		
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$50							

Council District: 16



21DS0042 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Efficient government criteria

Board/Commission support, Planning context, Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Plan/Study

Build/Purchase

Capital group **Mayor's Priority: Transportation** Council District: 16

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Tax District				
\$70,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$60				

Concept Map Lower tier Center or Corridor



21DS0045

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium













Efficient government criteria

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation

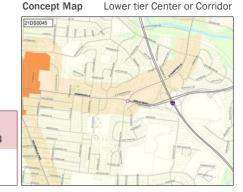
Capital group Mayor's Priority: Transportation Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$120,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$120 Build/Purchase Phase



21DS0047

Resubmitted-Not Started

Type Single asset

Guiding Principles













Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax Dist	rict
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$20 \$250 Phase Build/Purchase Plan/Study



21DS0053 Resubmitted-Not Started

Type Study or plan

Guiding Principles













Medium



Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability

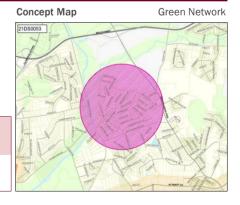
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request	by year (in thous	ands):		Tax Distr	ict
\$12,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Council District: 2

Proposed G.O. Bonds \$12,000 Build/Purchase Phase



21DS0056 **Resubmitted-Not Started**

Type Asset protection











Low

Low

High

High





Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Implemented by Nashville Department of Transportation

Capital group Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$600,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$600 Build/Purchase Phase



21DS0058 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles













Efficient government criteria

Condition, Project need

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reques	Funding request by year (in thousands):				trict
\$884,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$884 Build/Purchase Phase



21DS0063 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles















Efficient government criteria

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 6 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding reques	Funding request by year (in thousands):				Tax District		
\$150,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$150							
Phase	Build/Purchase							

Concept Map First Tier Center or Corridor



21DS0068 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low



Efficient government criteria Medium

Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 11 Capital group

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023

Dept priority Council priority 139 of 178

Total request: Funding request by year (in thousands): **Tax District** \$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase



21DS0069 **Resubmitted-Not Started**

Type Asset protection















High

High

Efficient government criteria

Condition, Project need

GLENROSE AVENUE RESURFACING/REPAVING

Resurface Glenrose Avenue.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

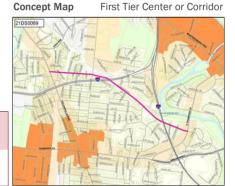
1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District \$505.200 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 16

Council District: 21

\$505 Proposed G.O. Bonds Phase Build/Purchase



21DS0076 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium

















Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - ALY 540

Pave Alley

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$107,700

Proposed G.O. Bonds \$108 Phase Build/Purchase

Concept Map Supports existing conditions

21DS0076

21DS0077

Resubmitted-Not Started

ALLEY PAVING - ALY 542

Concept Map First Tier Center or Corridor

Type Asset protection

Opportunity Accessibility Prosperity Neighborhoods Education

Guiding Principles

Pave Allev

Medium

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council District: 21

Council District: 21

Council District: 21

Efficient government criteria Medium

Condition, Project need

Total request: Tax District Funding request by year (in thousands): \$67,100 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$67 Build/Purchase Phase



21DS0078 **Resubmitted-Not Started**

Type Asset protection

Pave Alley

Low

Guiding Principles

ALLEY PAVING - 543

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Efficient government criteria

Medium

Condition, Project need

Total request: Funding request by year (in thousands): Tax District \$27,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$28 Phase Build/Purchase



21DS0079 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium

Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 539

Pave Alley

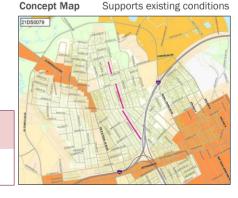
Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$72,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$72 Build/Purchase Phase



21DS0080 **Resubmitted-Not Started**

ALLEY PAVING - 537

Pave Allev

Concept Map Supports existing conditions

Type Asset protection

Guiding Principles Medium





Efficient government criteria

Condition, Project leveraging







Medium

High

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$53,600 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

Proposed G.O. Bonds \$54 Build/Purchase Phase



21DS0081

Resubmitted-Not Started

Type Asset protection **Guiding Principles**













Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 503

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$47,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$47 Phase Build/Purchase

First Tier Center or Corridor **Concept Map**

21DS0082

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 500

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$29,400 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$29 Build/Purchase Phase



21DS0083 **Resubmitted-Not Started**

ALLEY PAVING - 541

Pave Allev

Concept Map Supports existing conditions

Council District: 21

Council District: 21

Council District: 21

Type Asset protection

Guiding Principles Medium



Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Condition, Project leveraging

Medium

Medium

Capital group

Implemented by Nashville Department of Transportation Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$111.800 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$112 Phase Build/Purchase



21DS0084

Resubmitted-Not Started

Type Asset protection

Guiding Principles



Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 555

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$42,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$42 Phase Build/Purchase



21DS0085

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium















Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 556

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$44,200 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$44 Build/Purchase Phase



21DS0085

21DS0086 **Resubmitted-Not Started** **ALLEY PAVING - 517**

Concept Map Supports existing conditions

Type Asset protection

Efficient government criteria

Guiding Principles Low



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023

Dept priority Opportunity Accessibility Neighborhoods Education

Medium

Pave Allev

Total request: Tax District Funding request by year (in thousands): \$3,800 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

\$4 Proposed G.O. Bonds Build/Purchase Phase



21DS0087

Condition, Project need

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium



Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 518

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$34,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 21

Council District: 21

Proposed G.O. Bonds \$34 Phase Build/Purchase



21DS0088

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium















Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 497

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$10,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$11 Build/Purchase Phase



First Tier Center or Corridor



21DS0089 **Resubmitted-Not Started** **ALLEY PAVING - 504**

Pave Allev

Concept Map

21DS0089

Concept Map

Council District: 21

Council District: 21

Council District: 21

FY2027

Tax District

FY2028

First Tier Center or Corridor

Type Asset protection

Guiding Principles Medium









Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

	Efficient	government	criteria	Medium
--	-----------	------------	----------	--------

Condition, Project need

Total request:	Funding request	Funding request by year (in thousands):			Tax Distr	ict
\$9,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$10 Build/Purchase Phase

21DS0090

Resubmitted-Not Started

ALLEY PAVING - 544

Pave Alley

Guiding Principles

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023



Type Asset protection













Medium

Condition, Project need

Medium Efficient government criteria

Total request: Funding request by year (in thousands): Tax District \$27,800 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$28

Phase Build/Purchase 21DS0090

21DS0091

Resubmitted-Not Started

Type Asset protection

Guiding Principles

















Medium



Medium Efficient government criteria Condition, Project need

Capital group

Pave Alley

ALLEY PAVING - 547

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

FY2024

FY2025

FY2026

Dept priority 1003: Preferred in FY2023

Implemented by Nashville Department of Transportation

Total request: Funding request by year (in thousands): \$13,800 FY2023

Proposed G.O. Bonds \$14 Build/Purchase Phase

Concept Map

First Tier Center or Corridor

First Tier Center or Corridor



21DS0092

Resubmitted-Not Started

ALLEY PAVING - 595

Pave Allev

Capital group

Concept Map First Tier Center or Corridor

Type Asset protection

Efficient government criteria

Guiding Principles

Condition, Project need

Medium

Medium



Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Transportation

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$6,900 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

\$7 Proposed G.O. Bonds Build/Purchase Phase



21DS0093

Resubmitted-Not Started

ALLEY PAVING - 886

Pave Alley

Type Asset protection

Low

Medium

Guiding Principles



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$22,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$23 Phase Build/Purchase



Condition, Project need

Efficient government criteria

21DS0094 **Resubmitted-Not Started** PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Type Asset protection

Guiding Principles

















Capital group

Pave Jefferson St - D21

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Implemented by Nashville Department of Transportation

Efficient government criteria High

Condition, Project need

Total request: Funding request by year (in thousands): Tax District \$309,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$309 Build/Purchase Phase

21DS0096

Resubmitted-Not Started

Type Asset protection

Medium **Guiding Principles**











Efficient government criteria Low

Project need

ADD NEW STREET LIGHTS BETWEEN 28TH AVE N AND 39TH AVE N

2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Implemented by Nashville Department of Transportation

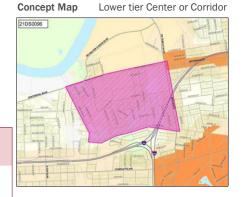
Capital group **Mayor's Priority: Transportation** Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):			Tax District		
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$100 Phase Plan/Study



21DS0097

Resubmitted-Not Started

Type Asset protection

Guiding Principles



















Nashville

Medium

Efficient government criteria

Planning context, Project need

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD OR 35TH AVE N

New Stop Light

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax Di	istrict
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$20 \$250 Plan/Study Build/Purchase Phase



First Tier Center or Corridor

Concept Map

Council District: 21

21DS0098 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium















High

T



Efficient government criteria

Condition, Project need

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N

Pave Clifton Ave. Restripe and add Parking lines

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 21 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request	nding request by year (in thousands):			Tax Dist	rict
\$235,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$235 Build/Purchase Phase

Lower tier Center or Corridor **Concept Map**

21DS0099

Resubmitted-Not Started

Type Asset protection

High **Guiding Principles**





Low

Total request:

Proposed G.O. Bonds

\$100,000

Phase



Project need

CONSTRUCT COVERED BUS SHELTERS ALONG BUCHANAN ST

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 21

Funding request by year (in thousands):

FY2024

MPC rec priority **B** Recommend as planned if funding available

FY2023

\$100

Build/Purchase

Dept priority **1003:** Preferred in FY2023



Concept Map

Tax District

FY2027

21DS0100	Resubmitted-Not Started
----------	-------------------------

Type Asset protection

Guiding Principles High



Efficient government criteria Low

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG JEFFERSON ST

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

FY2025

FY2026

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	Funding request by year (in thousands):				Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



First Tier Center or Corridor

21DS0101 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium



Efficient government criteria Medium

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Council District: 23 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$50							
Phase	Plan/Study							

Concept Map Supports existing conditions 21DS0101

21DS0106 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles Low



Efficient government criteria Low

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 26 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50

FY2028



21DS0111

Resubmitted-Not Started

Type Asset protection

High **Guiding Principles**



Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Transportation Council District: 29

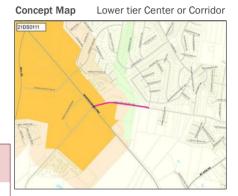
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council priority **101** of 178

Phase

Total request: Funding request by year (in thousands): **Tax District** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$5,000,000 Proposed G.O. Bonds \$5.000 Build/Purchase Phase



21DS0114 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

Low

Low

Low

Low





Efficient government criteria

Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

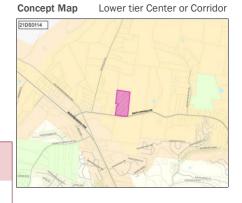
Mayor's Priority: Neighborhoods Capital group Council District: 29

Dept priority **1003:** Preferred in FY2023

Council priority 57 of 178

Total request: Funding request by year (in thousands): Tax District \$187.500 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$188 Build/Purchase Phase



21DS0115 Resubmitted-Not Started

Type Single asset

Guiding Principles













Nashville

Efficient government criteria Low

Project need

TRAFFIC SIGNAL

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 1

Council District: 1

Proposed G.O. Bonds \$20 Phase Build/Purchase



21DS0116 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Project need

TRAFFIC SIGNAL

Old Clarksville Hwy @ Eatons Creek

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Build/Purchase Phase

Concept Map Green Network



21DS0123

Resubmitted-Not Started

Type Single asset

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

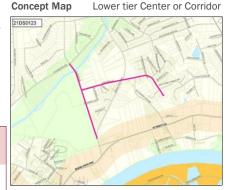
Mayor's Priority: Transportation Council District: 2 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Proposed G.O. Bonds \$2.970 Phase Build/Purchase



21DS0124

Resubmitted-Not Started

Type Single asset

Guiding Principles







Efficient government criteria

Planning context, Project need







Nashville Low

High

Phase

Phase

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District FY2028

\$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$50 Plan/Study



21DS0125

Resubmitted-Not Started

Type Asset protection

Guiding Principles





Planning context, Project need











Medium



STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$20 \$250

Build/Purchase

Concept Map

Council District: 12

Lower tier Center or Corridor

21DS0133 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium









Medium

Efficient government criteria High Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa **Parks**

Implemented by Nashville Department of Transportation

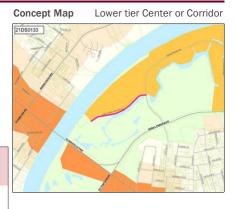
Build/Purchase

Capital group **Mayor's Priority: Transportation** Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority	120 of 178					
Total request:	Funding request by year (in thousands):				Tax District	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bond	s \$200					



21DS0134 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Low Project need

SAFE BUS STOPS IN D2

Phase

Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Transportation Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$100,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$100 Build/Purchase Phase

Concept Map Aligned with NashvilleNext 21DS0134

21DS0135 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













High

Efficient government criteria

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	Funding request by year (in thousands):				Tax District		
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$20							
Phase	Build/Purchase							

Concept Map First Tier Center or Corridor

21DS0136 Resubmitted-Not Started

Type Single asset

Guiding Principles High



Efficient government criteria

Planning context, Project need

Medium

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation

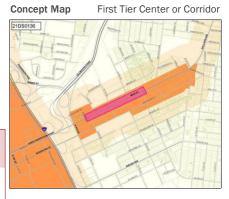
MPC rec priority **B** Recommend as planned if funding available

Capital group **Mayor's Priority: Transportation** Council Districts: 5.6

Dept priority 1003: Preferred in FY2023

Phase

Total request:	Funding request	by year (in thou	Tax District			
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					



21DS0137 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Opportunity Accessibility Prosperity Efficient government criteria

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Build/Purchase

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):			Tax District		
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					



21DS0138 Resubmitted-Not Started

Type Asset protection

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

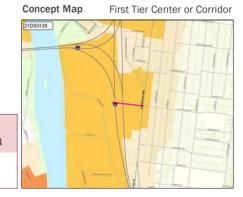
Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$44,278,100 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$44,278

Council District: 5



Phase

21DS0139 Resubmitted-Not Started

Type Asset protection

Guiding Principles High













Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

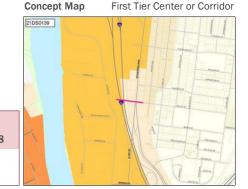
Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$13,283,400 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13.283 Build/Purchase Phase



21DS0140

Resubmitted-Not Started

Type Single asset















High

Medium Efficient government criteria

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

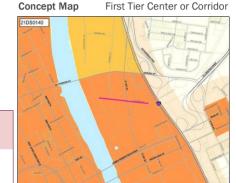
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,283,400 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 5

Proposed G.O. Bonds \$13,283 Phase Build/Purchase



21DS0142 Resubmitted-Not Started

Type Single asset

Guiding Principles















Efficient government criteria Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Build/Purchase

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **117** of 178

Phase

Total request:	Funding requ	Funding request by year (in thousands):				istrict
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20	\$250				

Concept Map Supports existing conditions



21DS0145 Resubmitted-Not Started

Type Asset protection

Guiding Principles









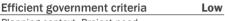
Medium

Total request:

Proposed G.O. Bonds

\$270,000

Phase



Planning context, Project need

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

FY2025

FY2026

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 16

Funding request by year (in thousands):

FY2024

\$250

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

FY2023

\$20

Plan/Study

Dept priority **1003:** Preferred in FY2023

Tax I FY2027	District FY2028	Constant
		-

Concept Map Lower tier Center or Corridor 21DS0145

21DS0147 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles











Efficient government criteria Project need

Low

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

widen pavement at dead end of 27th off Woodlawn

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$100 Build/Purchase Phase



21DS0154 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Medium

Phase



Planning context, Project need

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Transportation Council District: 30

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$250,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$250

Concept Map Supports existing conditions 21DS0154

21DS0155 Resubmitted-Not Started

Type Single asset

Guiding Principles High











Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville Implemented by Nashville Department of Transportation

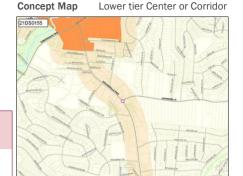
Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$120,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 30

Proposed G.O. Bonds \$20 \$100 Plan/Study Phase Build/Purchase



21DS0157

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

Efficient government criteria

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 30

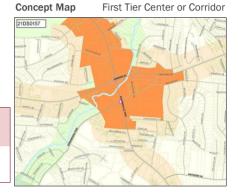
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 107 of 178

Total request: Funding request by year (in thousands): **Tax District** \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Build/Purchase



22DS0001

Resubmitted-Not Started

Type Asset protection **Guiding Principles** Medium













Medium Efficient government criteria

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability Council District: 7

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$300 Proposed Revenue Bonds Build/Purchase Phase



22DS0011

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria Low

Project need

TRAFFIC CIRCLE AT MORTON AND DOBBS

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Implemented by Nashville Department of Transportation

Plan/Study

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

\$1,500

Plan/Study

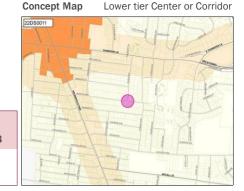
Capital group Mayor's Priority: Transportation Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding request by year (in thousands):					istrict
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$15	\$45				

Build/Purchase



22DS0026 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need





Efficient government criteria







Nashville

Low



Medium

Dept priority **Total request:**

\$13,500,000

Phase

Proposed G.O. Bonds

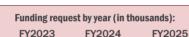
Capital group

Bridge over CSX

Phase



SADLER VILLAGE BRIDGE





Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

FY2026



FY2027

Council District: 2

FY2027

Tax District

FY2028









22DS0028 Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need





Efficient government criteria











Nashville

Low

High

Dept priority

Capital group

NEW TRAFFIC LIGHTS

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2023

Mayor's Priority: Transportation

Implemented by Nashville Department of Transportation

Total request:	Funding requ			
\$470,000	FY2023	FY2024	FY2025	FY2026

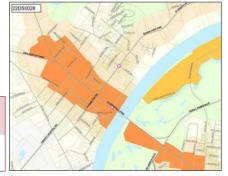
Proposed G.O. Bonds \$20 \$450 Plan/Study Build/Purchase Phase

Concept Map

Concept Map

First Tier Center or Corridor

Supports existing conditions



22DS0044 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

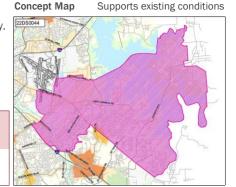
NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accommodate schools being at or approaching capacity.

Implemented by MNPS Capital group Mayor's Priority: Education Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority	1003: Preferred i	in FY2023				
Total request:	Funding requ	uest by year (in t	housands):		Tax D	istrict
\$44,910,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$6,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			



22DS0051 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Medium

Nashville

Efficient government criteria Low

Project need

PAVING ON HAMILTON CHURCH

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

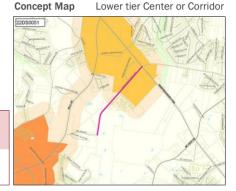
Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax Dist	rict
\$280,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Council District: 32

Council District: 32

Proposed G.O. Bonds \$281 Phase Build/Purchase



22DS0054 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















High



Efficient government criteria Low

Project need

TRAFFIC LIGHT AT RICE RD AND BELL RD

Traffic Light at Rice Rd and Bell Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District		
\$235,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10	\$225					
Phase	Plan/Study	Build/Purchase					

First Tier Center or Corridor

Concept Map



22DS0057 **Resubmitted-Not Started**

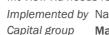
Type Single asset

Guiding Principles High









PAVING ON MT. VIEW RD

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

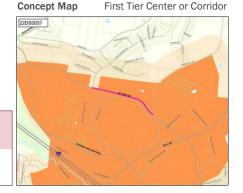
1003: Preferred in FY2023 Dept priority

Council District: 32

FY2027

Tax District

FY2028



Efficient government criteria

Project need

Low

Total request:	Funding request by year (in thousands)					
\$75,500	FY2023	FY2024	FY202			
Proposed C.O. Ponds	\$76					

Proposed G.O. Bonds Build/Purchase Phase

22DS0065	Resubmitted-Not St
----------	--------------------

Type Single asset

Guiding Principles





Efficient government criteria











Nashville

Low

Low

tarted

High

Low

Project need

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

FY2025

FY2026

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):			Tax District		
\$1,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$1,500 Phase Build/Purchase



22DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Project need

BOWLING AVENUE - STORMWATER IMPROVEMENTS

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

Implemented by Water & Sewer

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$500						
Proposed G.O. Bonds	\$500						
Phase	All stages						



23DS0002 New

Type Single asset

Guiding Principles Low





Efficient government criteria Medium

Project leveraging, Project need

MTA/WEGO BUS STOP IMPROVEMENTS

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Implemented by Metro Transit Authority

Mayor's Priority: Transportation Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **133** of 178

Total request: Funding request by year (in thousands): Tax District \$200,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$200 Build/Purchase Phase



23DS0004

Type Single asset

Guiding Principles Medium













New

New



Planning context, Project need

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Renovate and restore Naval Reserve Building

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 8 of 178

Total request: Funding request by year (in thousands):

FY2024 FY2023 FY2025 FY2026 FY2027 FY2028 \$2,500,000

Council District: 6

Tax District

Proposed G.O. Bonds \$2.500 Phase Build/Purchase



23DS0005

Type Single asset

Guiding Principles Low



Efficient government criteria Low

Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

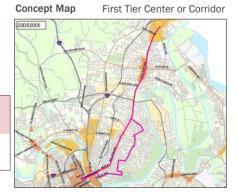
Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027 Proposed G.O. Bonds \$100 Phase Build/Purchase



Metro Council projects

23DS0006 New Type Single asset Guiding Principles Low Accessibility Reighborhoods Nashville

Low

Efficient government criteria

Planning context, Project need

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

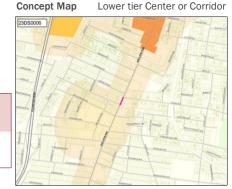
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 7

 $\textit{MPC rec priority} \quad \textbf{B} \ \ \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20					
Phase	Plan/Study					



Type Single asset Guiding Principles Low Accessibility Neighborhoods New Nashville Efficient government criteria Medium

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

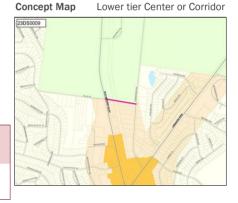
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 84 of 178

Phase

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$1,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$150	\$1,500					



Type Single asset Guiding Principles Low Accessibility Efficient government criteria Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Plan/Study

Request improved signalization at the intersection of Tulip Grove and Central Pike

Build/Purchase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

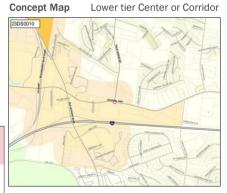
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 25 of 178

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$302,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					

Council District: 12



23DS0011 Type Single asset **Guiding Principles**

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

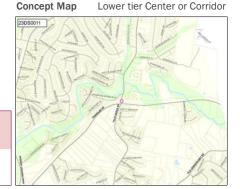
MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023 Dept priority

Efficient government criteria

Planning context, Project need



Proposed G.O. Bonds \$350 Build/Purchase Phase



23DS0012

Type Single asset

Guiding Principles



Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Medium

New

New

Low

Nashville

Low

Implemented by Nashville Department of Transportation Capital group

TRAIN QUIET ZONE

Mayor's Priority: Transportation

Council District: 12

Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

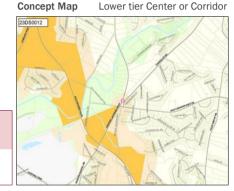
Efficient government criteria Low

Planning context, Project need

Total request:

Funding request by year (in thousands): Tax District GSD \$750,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$750 Phase Build/Purchase



23DS0013

Type Single asset

Guiding Principles

Accessibility

New

Nashville

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

23DS0013

Lower tier Center or Corridor

Concept Map

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$7,700,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200	\$7,500				
Phase	Plan/Study	Build/Purchase				

23DS0014

WIDEN PLEASANT HILL RD

Concept Map Lower tier Center or Corridor

Type Single asset

Accessibility

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles Low Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Efficient government criteria

Medium

New

Nachville

Planning context, Project need

Total request: Tax District GSD Funding request by year (in thousands): \$6,000,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 13

Proposed G.O. Bonds \$6.000 Build/Purchase Phase



23DS0015

New

Type Single asset

Guiding Principles Low











New

High

Efficient government criteria Medium

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council District: 20

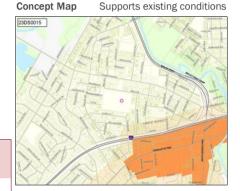
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 148 of 178

Total request: Funding request by year (in thousands): **Tax District** \$1,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1.000 Plan/Study



23DS0018

Type Single asset

Guiding Principles















Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

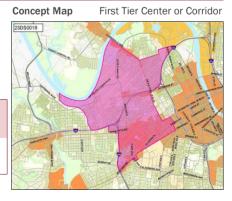
Capital group Mayor's Priority: Affordable Housing Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$10.000

Build/Purchase Phase



23DS0021

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Type Single asset

Guiding Principles Low



New



Council District: 28

Council District: 28

Council District: 28



MPC rec priority **B** Recommend as planned if funding available

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

1003: Preferred in FY2023 Dept priority

Efficient	government	criteria	Medium

Planning context, Project need

Total request:	Funding reques	t by year (in thou	sands):		Tax Dist	rict
\$125,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$125 Phase Plan/Study

23DS0022	New
Type Single asset	
Guiding Principles	Low
Accessibility Neighborhoods	Nashville

ANTIOCH PIKE WIDENING

Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



First Tier Center or Corridor

Efficient government criteria	Medium
-------------------------------	--------

Planning context, Project need

Accessibility

Total request:	Funding reque	est by year (in th	ousands):		Tax District	
\$7,070,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$70 \$7,000 Phase Plan/Study Build/Purchase

23DS0023 New Type Single asset **Guiding Principles**

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Capital group

Concept Map

Efficient government criteria Low Planning context, Project need

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Nashville

23DS0025 New

Type Single asset

Guiding Principles



Total request:



Efficient government criteria Medium

Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 31

Funding request by year (in thousands):

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023



Tax District

Council District: 2

ed G.O. Bonds \$80 \$800 Plan/Study Build/Purchase		\$880,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Plan/Study Build/Purchase	Bonds	Proposed G.O. Bonds	\$80	\$800				
		Phase	Plan/Study	Build/Purchase				

23DS0027 New

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 92 of 178

Total request:	Funding request by year (in thousands):			Tax District		
\$97,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$98					
Phase	All stages					





23DS0131 New

Type Single asset



Efficient government criteria Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Build/Purchase

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$330,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

 Proposed G.O. Bonds
 \$330

Concept Map

Lower tier Center or Corridor

Phase

23DS0133

New

Type Single asset

Guiding Principles

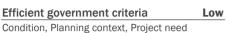
High











REPAIR GATEWAY TO HERITAGE

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Implemented by Arts Commission

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 13 of 178

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$2,000 All stages Phase



19DS0118

Opportunity Accessibility

Resubmitted-Not Started

Type Single asset **Guiding Principles**









High

Low

Neighborhoods Education Environment Nashville

Efficient government criteria

Planning context, Project need

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Upgrade The Music City Bikeway, Including Providing Lighting Implemented by Nashville Department of Transportation

Council District: 19 Capital group **Mayor's Priority: Transportation**

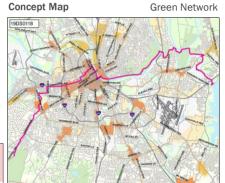
MPC rec priority C Recommend further work

MPC recommendation: Develop more focused scope.

Dept priority **1003:** Preferred in FY2023

Council priority **118** of 178

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$35,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$35					
Phase	Plan/Study					



21DS0062 Resubmitted-Not Started

Type Asset protection

Guiding Principles













High

Efficient government criteria

Board/Commission support, Planning context, Project need

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th. Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 5

MPC rec priority C Recommend further work

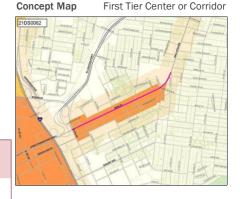
MPC recommendation: Countywide review in place. See

22PW0013.

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): FY2028 FY2023 FY2024 \$25,000 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$25 Phase Build/Purchase



23DS0003

Type Single asset

Guiding Principles













New

Medium

Efficient government criteria Low

Board/Commission support, Condition, Planning context, Project need

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Implemented by MNPS

Capital group Mayor's Priority: Education Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

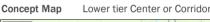
Council priority 132 of 178

Total request: Funding request by year (in thousands): **Tax District** \$475,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 1

FY2028

Proposed G.O. Bonds \$475 Phase Build/Purchase





20DS0027 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

Medium











Efficient government criteria Low

Project need

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Awnings over sidewalks at Cumberland Elementary

Implemented by MNPS

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): **Tax District** \$185,000 FY2023 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$185 Phase Build/Purchase

Concept Map Supports existing conditions



23DS0007 New Type Single asset **Guiding Principles** Medium Accessibility Efficient government criteria Low

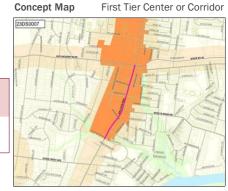
Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Capital group **Mayor's Priority: Transportation** Council District: 8 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	FY2025 FY2026 FY2027 FY2028 \$1,500 \$17,500 Plan/Study Build/Purchase			
\$19,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds				\$1,500	\$17,500	
Phase				Plan/Study	Build/Purchase	



20DS0077 Resubmitted-Not S	Started
Type Single asset	
Guiding Principles	Low
Neighborhoods	Nashville
Efficient government criteria	High

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MWS.



23DS0031 New Type Single asset **Guiding Principles** High

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

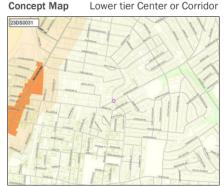
MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Council District: 23

Council District: 7



Efficient government criteria Planning context, Project need

Condition, Project need

Low

23DS0069 Type Single asset **Guiding Principles**

New

LIGHTING IMPROVEMENTS AND/OR CHANGE TO LED - DISTRICTWIDE

Capital group

Mayor's Priority: Transportation

Council District: 7

Council District: 13

Council District: 14

Medium

MPC rec priority C Recommend further work

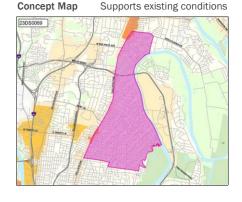
Accessibility Prosperity Neighborhoods

Nachville

Low

MPC recommendation: Countywide review in place. See

22PW0013.



Efficient government criteria

Planning context, Project need

23DS0070 New Type Single asset **Guiding Principles** High Nashville

boat ramp cause this intersection to be problematic. **Mayor's Priority: Transportation**

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Capital group

MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina

Low

New

Project need

23DS0071

Concept Map Lower tier Center or Corridor

DODSON CHAPEL RD IMPROVEMENTS

Type Single asset

Efficient government criteria

Guiding Principles Medium



Medium Efficient government criteria

Engagement in implementation, Planning context, Project need

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop study scope.

Council priority 6 of 178

Concept Map Lower tier Center or Corridor



Council District: 18

Council District: 16

23DS0074 New Type Single asset **Guiding Principles** Low Nachville High Efficient government criteria

BLAIR STORMWATER IMPROVEMENTS

Water leak on Blair Blvd between 25th and Natchez Trace

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MWS.



23DS0075 New Type Single asset **Guiding Principles** High

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

Mayor's Priority: Transportation Capital group MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with NDOT.

MPC rec priority C Recommend further work

Nashville

Efficient government criteria

Accessibility Prosperity Neighborhoods

Board/Commission support, Engagement in implementation, Planning context, Project need

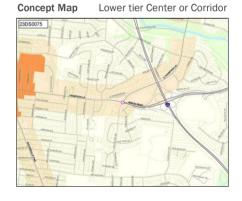
Efficient government criteria

Project need

Type Single asset

Guiding Principles

Condition, Project need



23DS0076 **CROSSWALK ON 21ST NEAR LINDEN** New

High

Nashville

Low

Low

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway

between Blair and Woodlawn

Capital group **Mayor's Priority: Transportation** Council District: 18

MPC recommendation: NDOT to conduct safet audit

through Vision Zero Action Plan.

Council priority **86** of 178



23DS0088

Type Single asset

Guiding Principles High

New

HOLD

New

Medium

Nashville



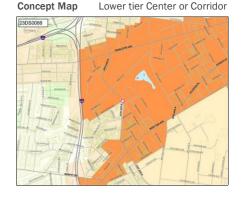
Efficient government criteria Medium Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 21



23DS0089

Type Single asset **Guiding Principles**



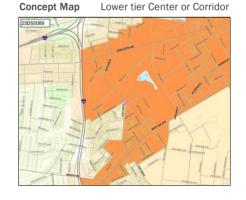
Efficient government criteria Low Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 21



23DS0094

Type Single asset

Guiding Principles



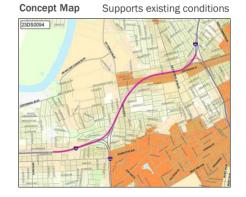
Efficient government criteria Low Planning context, Project need

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

> MPC recommendation: Recommend further coordination with NDOT and TDOT.

Council District: 21



23DS0099 Type Single asset **Guiding Principles** Accessibility Prosperity Neighborhoods

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Capital group Mayor's Priority: Transportation MPC rec priority C Recommend further work

> MPC recommendation: Recommend further coordination with NDOT to develop request.

Council priority **87** of 178

New

High

Medium

Medium

New

High

Concept Map Lower tier Center or Corridor



Efficient government criteria

Planning context, Project need

23DS0100 New Type Single asset

Guiding Principles Medium



Efficient government criteria

Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

Capital group MPC rec priority C Recommend further work

Mayor's Priority: Transportation

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 30

Council District: 32

Council District: 22



23DS0115

Type Single asset

Guiding Principles



Efficient government criteria Planning context, Project need

Low

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Concept Map Lower tier Center or Corridor



23DS0116 Type Single asset **Guiding Principles** Accessibility Prosperity Neighborhoods Education

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Capital group High

Mayor's Priority: Transportation MPC rec priority C Recommend further work

Council District: 32

Nachville

Low

New

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Lower tier Center or Corridor

Lower tier Center or Corridor

Efficient government criteria

Planning context, Project need

23DS0117 New Type Single asset

Capital group

Mayor's Priority: Transportation

Council District: 32

Council District: 21

Guiding Principles

Medium

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, TDOT plans to repace

this section in 2022.

Efficient government criteria

Board/Commission support, Planning context, Project need

New

Low

High

Medium

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Type Single asset

23DS0118

Guiding Principles

Nashville

Efficient government criteria Condition, Project need

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: Recommend coordination with NDOT to determine study area and schedule for

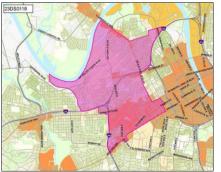
deployment.

Concept Map

Concept Map

Concept Map

Supports existing conditions



Council District: 30

Council District: 2

Council District: 32

23DS0122 Type Single asset **Guiding Principles** Opportunity Accessibility Prosperity Neighborhoods

STREET LIGHTS- LARGO DR

New

High

Nashville

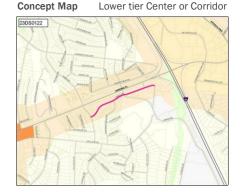
Low

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, can be accomplished without CIB request. Recommend further coordination

with NDOT.



Efficient government criteria

Planning context, Project need

23DS0127 New Type Single asset

Guiding Principles High



Efficient government criteria Low Planning context, Project need

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

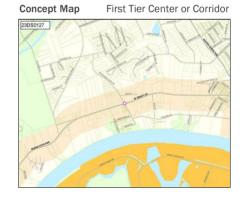
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: NDOT will review operational

status of current signal.



23DS0128 New Type Single asset

Guiding Principles









4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Mayor's Priority: Transportation Capital group MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map Lower tier Center or Corridor



High

Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,460,768,800	\$568,672,000	\$446,993,200	\$419,179,700	\$447,301,200	\$311,939,000	\$365,780,900	2,900,902,800

Froposed G.O. Bollus	\$5,400,700,600	\$300,072,000	\$440,993,200	\$419,179,700	\$447,301,200	\$311,939,000	φοι	33,780,900	2,900,902,60	00				
Project listing b	y requested star	t date and d	epartment pr	iority.										
						Prid	ority	Funding re	equest (thou	sands)				
Page Project						Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
80 18BE0019 Dist	trict-Wide Projects					1002	В	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$421,529
88 18BE0017 Sch	ool Expansions and	Replacements				1003	В	\$174,720	\$125,020	\$124,910				
91 18BE0018 Sch	ool Renovations					1003	В	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	\$2,479,374

18BE0019

Resubmitted-Not Started

Type Capital program

Guiding Principles













Medium

High Efficient government criteria Board/Commission support, Condition, Planning context

DISTRICT-WIDE PROJECTS

Miscellaneous District-Wide Projects

Mayor's Priority: Education Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Tax Di	istrict GSD				
\$1,448,722,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,760	\$160,231	\$119,383	\$83,145
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22BE0002		ed-Not Starte	ed					c priority B	Fee: -it	Ba - di
FIRE ALARM REMEDIATI			-li- 0izl- 0		54-		Departmer	nt priority 1002	Efficient government Guiding Principles	Mediun Mediun
Fire Alarm Remediations - S	,	ments, Full Au	idio Signais, C	ode Compilano	ce, Etc.				duding Finiciples	Wiculuii
Funding request by year (in the	•	FV0004	FVOOOF	FV000C	FV0007	FVOOO	Total	¢7.455.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,455,200	Neighborhoods Education	Nashvil
Proposed G.O. Bonds Phase	\$3,800 Build/Purchase	\$1,635 Build/Purchase	\$1,115 Build/Purchase	\$520 Build/Purchase	\$135 Build/Purchase	\$115 Build/Purchase				
riidse	Bulla/ Purchase	Build/ Purchase	Build/ Purchase	Build/ Purchase	Build/ Purchase	Build/ Purchase				
03BE0053	Resubmitte	ed-In Progres	s				MPC re	c priority A		
ROOFING - REPLACEMEN	NT / REPAIR						Departmer	nt priority 1002	Efficient government	Higl
Replacement And / Or Repa	air of Roofs								Guiding Principles	Lov
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$66,595,000		
Proposed G.O. Bonds	\$17,900	\$12,330	\$10,290	\$8,225	\$8,000	\$750			Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
07BE0001	Resubmitte	ed-In Progres	S				MPC re	c priority B		
PRE-K AND K4 PLAYGRO							Departmer	nt priority 1002	Efficient government	High
Pre-K And K4 Playgrounds									Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,528,000		
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392			Neighborhoods Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 03BE0057 Resubmitted-In Progress Department priority 1002 Efficient government High TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$90.670.000 \$950 Proposed G.O. Bonds \$8,960 \$8,940 \$9,060 \$9,100 \$9,240 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 03BE0005 Resubmitted-In Progress Department priority 1002 Efficient government High **BUS AND FLEET VEHICLE REPLACEMENT Guiding Principles** Low Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$58,675,000 Education Environment Proposed G.O. Bonds \$5.550 \$5,000 \$5.175 \$5.360 \$5.740 \$5.940 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 23BE0003 New FLEET GPS EQUIPMENT UPGRADE Department priority 1002 Efficient government High **Guiding Principles** Install GPS Equipment in various Fleet Low Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$5.990.000 Source Total cost Education Environment Proposed G.O. Bonds \$1.500 \$500 \$520 \$540 \$560 \$580 Phase All stages All stages All stages All stages All stages All stages 16BE0007 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government High SECURITY VESTIBULES **Guiding Principles** Low Security Vestibules Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$2.835.200 Proposed G.O. Bonds \$315 \$315 \$315 \$315 \$315 \$315 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Result	mitted-Not Sta	orted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
23BE0001 FAMILY INFORMATION C Family Information Center a				NTER				priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,700,000		
Proposed G.O. Bonds Phase	\$1,200 All stages	\$12,500 All stages							_	Education
13BE0041 ADA COMPLIANCE ADA Compliance	Resubmitte	ed-In Progres	S					priority B t priority 1002	Efficient government Guiding Principles	High Medium
Funding request by year (in tho	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,000,000	Opportunity	Education
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			**************************************	
18BE0015 OFFICE OF SCHOOL IMPROPERTY School Space Upgrades and	ROVEMENTS -							priority B t priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,375,000		
Proposed G.O. Bonds Phase	\$2,375 Build/Purchase								_	Education
18BE0011	Resubmitte	d-In Progres	S				MPC rec	priority B		
CENTRAL SERVICES - FU	RNITURE AND	EQUIPMEN	Т				Department	t priority 1002	Efficient government	Hig
Furniture and Equipment for	r Central Servic	es							Guiding Principles	Lov
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,700,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase				Education
17BE0014	Resubmitte	d-In Progres	S				MPC rec	priority B		
MNPS LAND ACQUISITIO		0					Department	t priority 1003	Efficient government	High
MNPS Land Acquisitions									Guiding Principles	Lov
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$49,250,000		
Proposed G.O. Bonds Phase	\$8,000 Land/ROW	\$10,000 Land/ROW	\$12,000 Land/ROW	\$19,250 Land/ROW					Neighborhood	is Education

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 17BE0005 Resubmitted-In Progress Department priority 1002 Efficient government High **AUDITORIUM UPGRADES Guiding Principles** Low Auditorium - Lighting, Seating, Carpet, Etc., Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,485,000 Proposed G.O. Bonds \$5.950 \$1.975 \$760 \$200 \$200 \$200 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 17BE0002 Resubmitted-In Progress MPC rec priority B TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$72,210,000 Proposed G.O. Bonds \$6.950 \$6.600 \$7.630 \$6.890 \$7.200 \$7.270 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority A 17BE0001 Resubmitted-In Progress Department priority 1002 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$93.070.000 Source Proposed G.O. Bonds \$10.670 \$10.790 \$10.920 \$8.340 \$8.550 \$8,760 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B Concept Map 23BE0002 New Supports existing conditions HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Department priority 1002 Efficient government Low **Guiding Principles** Low Install Artificial Turf Fields at various high schools in Davidson County Funding request by year (in thousands): FY2023 FY2028 \$13,000,000 Source FY2024 FY2025 FY2026 FY2027 Total cost Neighborhoods Education Proposed G.O. Bonds \$13,000 Phase Plan/Build

Sub-projects for 18BE0019 14BE0047 Resubmitted-In Progress MUSIC MAKES US - UPGRADES Music Make	
MUSIC MAKES US - UPGRADES Department priority 1002 Efficient government Guiding Principles Funding request by year (in thousands): Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3,460,000 MPC rec priority B Efficient government Guiding Principles BUILDING ENERGY UPGRADES Energy Upgrades in MNPS Buildings (HYAC, Windows, Insulation, LED lighting, Etc.) FY2028 FY2028 FY2026 FY2027 FY2028 Total cost Total cost \$3,460,000 Efficient government Guiding Principles Build Purchase Build/Purchase Bui	
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3,460,000 Proposed G.O. Bonds \$3,460 Phase Bulld/Purchase 21BE0002 Resubmitted-Not Started Bulld/Purchase 21BE0002 Resubmitted-Not Started Department priority 1002 Efficient government Guiding Principles Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$60,750,000 Proposed G.O. Bonds \$6,750	High Low
Proposed G.O. Bonds \$3,460 Phase Build/Purchase 21BE0002 Resubmitted-Not Started MPC rec priority B BUILDING ENERGY UPGRADES Department priority 1002 Efficient government Guiding Principles Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.) Funding request by year (in thousands): Total cost \$60,750,000 Efficient government Guiding Principles Source FY2023 FY2024 FY2025 FY2026 FY2028 Total cost \$60,750,000 19BE0022 Resubmitted-In Progress MPC rec priority B Department priority 1002 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$10,000,000 Proposed G.O. Bonds \$500 \$2,000	Nashville
BUILDING ENERGY UPGRADES Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$60,750,000 Proposed G.O. Bonds \$6,750 \$6,750 \$6,750 \$6,750 \$build/Purchase Build/Purchase Build/	
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$60,750,000 Proposed G.O. Bonds Phase \$6,750 </td <td>High Low</td>	High Low
Proposed G.O. Bonds	
Regional Bus Parking Terminals Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$10,000,000 Proposed G.O. Bonds \$500 \$2,000 \$500 \$2,000 \$500 \$2,000	
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$10,000,000 Proposed G.O. Bonds \$500 \$2,000 \$500 \$2,000 \$2,000	High Low
Proposed G.O. Bonds \$500 \$2,000 \$500 \$2,000 \$500	
16BE0029 Resubmitted-In Progress MPC rec priority B SCH00L - SAFETY AND SECURITY Department priority 1002 Efficient government School - Safety and Security Guiding Principles	High Low
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$2,728,600	
Proposed G.O. Bonds \$250 \$256 \$263 \$269 \$276 \$283 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase	Nashville
16BE0022 Resubmitted-In Progress MPC rec priority A EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE Department priority 1002 Efficient government Exterior Building Improvements - Maintenance Guiding Principles	High Low
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$32,420,200	
Proposed G.O. Bonds \$22,500 \$4,990 \$2,155 \$1,300 \$575 \$825 Phase Build/Purchase	

	submitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18E	BE0019									
16BE0019	Resubmitte	ed-In Progres	S				MPC re	c priority B		
INTERIOR BUILDING IN							Departmen	nt priority 1002	Efficient government	Hig
Interior Building Improven	nents - Carpet, Ha	ard Flooring, L	ockers, Interio	or Doors, Paint	ing, Etc.				Guiding Principles	Lo
Funding request by year (in t	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,910,000	Educ	
Proposed G.O. Bonds Phase	\$6,950 Build/Purchase	\$745 Build/Purchase	\$545 Build/Purchase	\$100 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase				
Thuse	Buildy Falloniase	Bullay Faloriase	Daliay Faronase	Bullay Furonase	Dalia/Taronase	Bullay Full of lase				
16BE0017	Resubmitte	ed-In Progres	S				MPC re	c priority B		
ATHLETIC FACILITY UP	GRADES						Departmen	nt priority 1002	Efficient government	Hig
Athletic Facility Upgrades									Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,290,000	Neighborhoods Educ	
Proposed G.O. Bonds	\$5,450	\$2,795	\$845	\$1,850	\$1,100	\$650			nognomodo adao	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
14BE0042	Resubmitte	ed-In Progres	S				MPC re	c priority B		
EMERGENCY CONSTRU	JCTION AND CO	NTINGENCY					Departmen	nt priority 1002	Efficient government	Mediu
Emergency Construction a	and Contingency								Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$45,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			Educ	ation
	\$5,000		D. Haliffer and a second	Build/Purchase	Build/Purchase	Build/Purchase				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Ballay Faronaco		Ballay Faronaco				
15BE0009	Build/Purchase	Build/Purchase		Buildy Faronado		Duildy Full Orlands	MPC re	c priority B		
	Build/Purchase Resubmitte	ed-In Progres		Dallay : droilado				c priority B nt priority 1002	Efficient government	Hig
15BE0009	Build/Purchase Resubmitte - MAINTENANCE	ed-In Progres	SS			Zandy i dioridos			Efficient government Guiding Principles	Hig Lo
15BE0009 SITE IMPROVEMENTS -	Resubmitte - MAINTENANCE walks, Fencing, H	ed-In Progres	SS						Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Side	Resubmitte - MAINTENANCE walks, Fencing, H	ed-In Progres	SS			FY2028			Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Side Funding request by year (in t	Resubmitte - MAINTENANCE walks, Fencing, H	ed-In Progres E andrails, Mair	ss ntenance, Drai	nage Improve	ments, Etc.		Departmen	nt priority 1002	Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Sidev Funding request by year (in t	Resubmitte - MAINTENANCE walks, Fencing, Heliousands): FY2023	ed-In Progres E andrails, Mair FY2024	ss ntenance, Drai FY2025	nage Improve FY2026 \$85	ments, Etc. FY2027 \$150	FY2028	Departmen	nt priority 1002	Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Sidev Funding request by year (in t Source Proposed G.O. Bonds	Resubmitte - MAINTENANCE walks, Fencing, H thousands): FY2023 \$3,960 Build/Purchase	ed-In Progres andrails, Mair FY2024 \$190	FY2025 \$135 Build/Purchase	nage Improve FY2026 \$85	ments, Etc. FY2027 \$150	FY2028 \$75	Departmer Total cost	nt priority 1002	Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Side Funding request by year (in t Source Proposed G.O. Bonds Phase	Resubmitte - MAINTENANCE walks, Fencing, H thousands):	ed-In Progres andrails, Mair FY2024 \$190 Build/Purchase	FY2025 \$135 Build/Purchase	nage Improve FY2026 \$85	ments, Etc. FY2027 \$150	FY2028 \$75	Departmen Total cost MPC re-	\$4,660,200	Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Side Improvements	Resubmitte - MAINTENANCE walks, Fencing, H thousands):	ed-In Progres E andrails, Mair FY2024 \$190 Build/Purchase	FY2025 \$135 Build/Purchase	nage Improve FY2026 \$85 Build/Purchase	ments, Etc. FY2027 \$150 Build/Purchase	FY2028 \$75	Departmen Total cost MPC re-	\$4,660,200 c priority B	Guiding Principles Building Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Sidev Funding request by year (in t Source Proposed G.O. Bonds Phase 22BE0004 ELEVATOR REMEDIATION	Resubmitte - MAINTENANCE walks, Fencing, Hethousands):	ed-In Progres E andrails, Mair FY2024 \$190 Build/Purchase	FY2025 \$135 Build/Purchase	nage Improve FY2026 \$85 Build/Purchase	ments, Etc. FY2027 \$150 Build/Purchase	FY2028 \$75	Departmen Total cost MPC re-	\$4,660,200 c priority B	Guiding Principles Efficient government Guiding Principles	Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Sidev Funding request by year (in t Source Proposed G.O. Bonds Phase 22BE0004 ELEVATOR REMEDIATION Elevator Remediations - L	Resubmitte - MAINTENANCE walks, Fencing, Hethousands):	ed-In Progres E andrails, Mair FY2024 \$190 Build/Purchase	FY2025 \$135 Build/Purchase	nage Improve FY2026 \$85 Build/Purchase	ments, Etc. FY2027 \$150 Build/Purchase	FY2028 \$75	Departmen Total cost MPC re-	\$4,660,200 c priority B	Efficient government Guiding Principles Leduc	Lo Lo Lo
15BE0009 SITE IMPROVEMENTS - Site Improvements - Sidex Funding request by year (in t Source Proposed G.O. Bonds Phase 22BE0004 ELEVATOR REMEDIATION Elevator Remediations - L Funding request by year (in t	Resubmitte - MAINTENANCE walks, Fencing, H thousands):	ed-In Progres andrails, Mair FY2024 \$190 Build/Purchase ed-Not Starte blacements, El	FY2025 \$135 Build/Purchase	rage Improve FY2026 \$85 Build/Purchase	FY2027 \$150 Build/Purchase	FY2028 \$75 Build/Purchase	Total cost MPC rei Departmen	\$4,660,200 c priority B at priority 1002	Guiding Principles Efficient government Guiding Principles	Lo

18BE0019 Resub	mitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
14BE0045 HVAC UPGRADES AND RI HVAC Chillers, Controls, Com	EPLACEMENT							priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$639,895,200		
Proposed G.O. Bonds Phase	\$141,500 Build/Purchase	\$79,385 Build/Purchase	\$83,430 Build/Purchase	\$76,270 Build/Purchase	\$57,855 Build/Purchase	\$27,130 Build/Purchase				Education
14BE0041 ELECTRICAL UPGRADES Electrical Upgrades - Site Lig		d-In Progres		or Lighting, Et	c.			c priority A It priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,920,200		
Proposed G.O. Bonds Phase	\$16,550 Build/Purchase	\$5,700 Build/Purchase	\$2,805 Build/Purchase	\$1,375 Build/Purchase	\$1,115 Build/Purchase	\$1,150 Build/Purchase			'	Education
14BE0039 CASEWORK, FURNITURE, Casework, Furniture, Lab Up,	LAB UPGRA	d-In Progres DES	S					e priority B at priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in thou	ısands):									
Source Proposed G.O. Bonds Phase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	Total cost	\$10,800,000		Education
14BE0038 PAVING UPGRADES Paving Upgrades - Seal & Str		ed-In Progres		ave Etc				c priority B It priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in thou Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,290,000		
Proposed G.O. Bonds Phase	\$7,000 Build/Purchase	\$2,470 Build/Purchase	\$2,070 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase			'	Education
14BE0037 ENVIRONMENTAL REMEDITED TO THE PROPERTY OF THE PROPER	PIATION - Asbestos Ren	d-In Progres		Radon Testing	, Etc.			c priority B it priority 1002	Efficient government Guiding Principles	Higl Lov
Funding request by year (in thous Source Proposed G.O. Bonds Phase	FY2023 \$2,950 Build/Purchase	FY2024 \$2,100 Build/Purchase	FY2025 \$1,900 Build/Purchase	FY2026 \$1,900 Build/Purchase	FY2027 \$1,900 Build/Purchase	FY2028 \$1,900 Build/Purchase	Total cost	\$22,150,000	Neighborhoods I	Education

18BE0019 Resubmi	tted-Not Sta	rted DIST	RICT-WIDE	PROJECTS	i					
Sub-projects for 18BE00	19									
15BE0011 F PLUMBING UPGRADES Plumbing Upgrades - Pipe Repla		d-In Progress		s, Toilets, Etc.				ec priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thousa Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,605,000	(F) (Neigh	borhoods Education
Proposed G.O. Bonds Phase B	\$3,700 uild/Purchase	\$1,145 Build/Purchase	\$175 Build/Purchase	\$275 Build/Purchase	\$200 Build/Purchase	\$50 Build/Purchase				
13BE0033 F PRINT SHOP RENOVATION Print Shop Renovation	Resubmitte	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Sup Efficient government Guiding Principles	pports existing conditions High Low
Funding request by year (in thousa Source Proposed G.O. Bonds Phase	nds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$1,990,	\$1,990,000 000 starting in FY2029		Education
SUPPLY CENTER - RENOVAL Supply Center - Renovation Funding request by year (in thousa	TION nds):	d-Not Starte		DV2026	EV2027	EV2020	Departme	ec priority B nt priority 1003	Concept Map Fir Efficient government Guiding Principles	st Tier Center or Corridor High Low
Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$18,490,	\$18,490,000 000 starting in FY2030		Education
13BE0031 F OPERATIONS BUILDING REI Operations Building Renovation	NOVATION	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Sup Efficient government Guiding Principles	oports existing conditions High Low
Funding request by year (in thousa Source Proposed G.O. Bonds Phase	nds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$14,490,	\$14,490,000 000 starting in FY2030		Education ©

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Mayor's Priority: Education

1003: Preferred in FY2023

Expansion Projects in Metro Schools

Capital group

Dept priority

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles Medium











Neighborhoods Education

Efficient government criteria Medium Board/Commission support, Planning context,

Project need

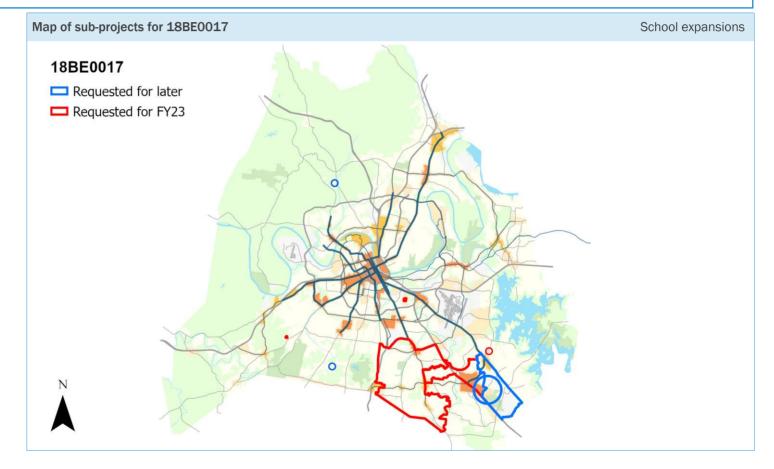
MPC rec priority **B** Recommend as planned if funding available

Total request: Funding request by year (in thousands): Tax District GSD \$424,650,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$174,720 \$125,020 \$124,910

		Phase		All sta	ges All sta	ages All s	stages			
Sub-projects for 18I	BE0017									
22BE0001	Resubmitte	ed-Not Starte	ed				MP	C rec priority B	Concept Map	Supports existing condit
OVERTON CLUSTER EL	.EMENTARY						Depart	ment priority 1003	Efficient governm	nent I
Overton Cluster Elem - Ne	ew School								Guiding Principle	S
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000		
Proposed G.O. Bonds	\$39,040									Neighborhoods Education
Phase	All stages						Impact to operating	sbudget \$100,000		
04BE0033	Resubmitte	ed-Not Starte	ed				MP	C rec priority A	Concept Map	Supports existing condit
WESTMEADE ELEMEN	TARY - REPLAC	E					Depart	ment priority 1002	Efficient governm	nent I
Westmeade Elementary S	School - Replace F	Facility for 800) Students						Guiding Principle	S
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,790,000		
Proposed G.O. Bonds	\$41,790									Neighborhoods Education
Phase	All stages									
03BE0027	Resubmitte	ed-Not Starte	ed				MP	C rec priority A	Concept Map	Supports existing condit
ALEX GREEN ELEMENT	TARY RENOVAT	ION					Depart	ment priority 1005	Efficient governm	nent I
Alex Green Elementary So	chool - Renovate F	Facility						Council 125 of 178	Guiding Principle	S
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,290,000		
Proposed G.O. Bonds	\$9,290								Opportunity	Neighborhoods Education
Phase	All stages									

18BE0017	Resubmitted-In Prog	ress SCH	OOL EXPAN	SIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleNex
Sub-projects for 1	18BE0017									
18BE0004 Cane Ridge Cluster New 600-student eler			SS					priority A t priority 1002	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext t Medium Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000		
Proposed G.O. Bonds Phase	\$39,040 Build/Purchase									Neighborhoods Education
17BE0004	Resubmitte	d-In Progres	SS				MPC rec	priority A	Concept Map	Aligned with NashvilleNext
ANTIOCH CLUSTER	- NEW ELEMENTAR	Y SCHOOL					Department	t priority 1002	Efficient governmen	Medium Medium
Antioch Cluster - New	Elementary School							Council 171 of 178	Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,910,000		
Proposed G.O. Bonds Phase	\$35,910 Build/Purchase								_	Neighborhoods Education
14BE0026 NASHVILLE SCHOO	Resubmitte	0	SS					priority B t priority 1002	Concept Map	ower tier Center or Corridor. High
Nashville School of th	e Arts - New								Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$143,610,000		
Proposed G.O. Bonds Phase	\$18,700 Land/ROW		\$124,910 Build/Purchase						_	Neighborhoods Education
04BE0029	Resubmitte	d-In Progres	SS				MPC rec	priority A	Concept Map	Supports existing conditions
PERCY PRIEST ELE		_					Department	t priority 1002	Efficient governmen	t High
Percy Priest Elementa	ary - Replacement							Council 17 of 178	Guiding Principles	Medium
Funding request by year	(in thousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,280,000		
Proposed G.O. Bonds Phase	\$39,280 Build/Purchase								Opportunity	Neighborhoods Education
19BE0003	Resubmitte	d-In Progres	SS				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUST	TER - NEW MIDDLE	SCHOOL					Department	t priority 1002	Efficient governmen	Medium
Cane Ridge Cluster - N	New Middle School - 1	,000 Student	is					Council 159 of 178	Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,860,000		
Proposed G.O. Bonds Phase		\$50,860 Plan/Build					Impact to operating bud	get \$1,200,000		Neighborhoods Education

18BE0017 R	esubmitted-In Pro	gress SCHO	OOL EXPAN	ISIONS ANI	REPLACE	MENTS			Concept Map	Aligned with NashvilleNex
Sub-projects for 18	3BE0017									
04BE0023 LAKEVIEW ELEMENT. Lakeview Elementary So	ARY - REPLACEN		d					ec priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	· ·
Funding request by year (in Source	n thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,320,000		
Proposed G.O. Bonds Phase		\$39,320 Build/Purchase							Opportunity	Neighborhoods Education



18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS**

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles

Opportunity











	۳	(M)
borhoods	Education	

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context Project need	

Misc. Renovation Projects for Metro Schools Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Tax D	Tax District GSD				
\$3,587,396,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636
Phase	All stages	All stages	All stages	All stages	All stages	All stages

		Phase		All Stag				All stages All stage		
Sub-projects for 18BE	0018									
04BE0027 PARAGON MILLS ELEME Paragon Mills Elementary -		OVATION	S					c priority B at priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions int High Low
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,420,000		
Proposed G.O. Bonds Phase	\$33,420 Build/Purchase								Opportunity	Neighborhoods Education
03BE0035 JOHNSON ALTERNATIVE Johnson ALC School - Renov								c priority B at priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,660,000		
Proposed G.O. Bonds Phase	\$11,660 All stages								Opportunity	Neighborhoods Education
03BE0028 HAYWOOD ELEMENTARY Haywood Elementary School		O	S					c priority B at priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions High Low
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,960,000		
Proposed G.O. Bonds	\$30,960 Plan/Build						Impact to operating bud	dget \$43,600	Opportunity	Neighborhoods Education

18BE0018 Resul	omitted-In Progr	ess SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
03BE0001 APOLLO MIDDLE SCHOO Apollo Middle School - Reno			d					ec priority B nt priority 1004 Council 43 of 178	Concept Map Efficient governme Guiding Principles	Supports existing conditio nt Hig Lo
Funding request by year (in tho	usands):								Q (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$40,560,000		
Proposed G.O. Bonds Phase		\$40,560 All stages							Opportunity	Neighborhoods Education
04BE0013	Resubmitted	d-Not Starte	d					ec priority B	Concept Map	Supports existing conditio
GLENCLIFF HIGH RENOV Glencliff High School - Reno							Departine	nt priority 1003 Council 39 of 178	Efficient governme Guiding Principles	nt Hig Mediu
_	-							55011011 33 01 ±76		
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,460,000		
Proposed G.O. Bonds Phase	112020	\$69,460 All stages	112020	112020	112021	112020	100010001	Ψ03,400,000	Opportunity	Neighborhoods Education
04BE0031 SHWAB ELEMENTARY - F Shwab Elementary School -			d					ec priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in tho	usands):								Q (1)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,900,000		
Proposed G.O. Bonds Phase		\$22,900 All stages							Opportunity	Neighborhoods Education
09BE0020 J T MOORE MIDDLE - REI			d					ec priority B nt priority 1003	Concept Map Efficient governme	
J T Moore Middle - Renovate	e Facility								Guiding Principles	Lo
Funding request by year (in tho	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$31,220,000		Neighborhoods Education
Proposed G.O. Bonds Phase			\$31,220 Plan/Build							
04BE0032	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrid
UNA ELEMENTARY - REN	OVATION						Departme	nt priority 1003	Efficient governme	nt Hi g
Una Elementary School - Re	novate Facility								Guiding Principles	Mediu
Funding request by year (in tho	usands):								3. (1)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,590,000		Noishbaharda Education
Proposed G.O. Bonds Phase			\$36,590 Build/Purchase						Opportunity	Neighborhoods Education

18BE0018 Resubm	itted-In Progr	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE00	018									
13BE0039 WARNER ELEMENTARY (E. Warner Elementary (E. O.) - Re	•		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousa	ands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,180,000		
Proposed G.O. Bonds Phase			\$24,180 Build/Purchase						Opportunity	Neighborhoods Education
13BE0007	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
GOWER ELEMENTARY REN	OVATION						Departme	nt priority 1003	Efficient governme	nt High
Gower Elementary Renovation									Guiding Principles	Low
Funding request by year (in thousa	ands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,520,000		
Proposed G.O. Bonds Phase			\$35,520 Build/Purchase							Neighborhoods Education
13BE0018	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
MAPLEWOOD HIGH - RENO	VATION						Departme	nt priority 1003	Efficient governme	nt High
Maplewood High - Renovation									Guiding Principles	Medium
Funding request by year (in thousa	ands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$62,020,000		
Proposed G.O. Bonds Phase				\$62,020 Plan/Build					Opportunity	Neighborhoods Education
04BE0009	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
CHARLOTTE PARK ELEMEN								nt priority 1003	Efficient governme	· · ·
Charlotte Park Elementary - Re	enovate Facilit	ty						Council 155 of 178	Guiding Principles	Low
Funding request by year (in thousa	ands):								A (m)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,830,000		
Proposed G.O. Bonds Phase				\$18,830 All stages					Opportunity	Neighborhoods Education
19BE0001 A Z KELLEY ELEMENTARY -	Resubmitted		d					c priority B	Concept Map Efficient governme	Supports existing conditions ht High
A Z Kelley Elementary - Renova		-11					2000.000	Council 172 of 178	Guiding Principles	Medium
Funding request by year (in thousa										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,880,000		
Proposed G.O. Bonds Phase				\$26,880 Plan/Build					Opportunity	Neighborhoods Education

18BE0018 Resul	bmitted-In Progr	ess SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
09BE0006 BELLEVUE MIDDLE RENC Bellevue Middle School - Re		I-Not Started	I					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions it High Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,650,000		
Proposed G.O. Bonds Phase				\$29,650 All stages						Neighborhoods Education
12BE0001 THE ACADEMY AT OLD C	Resubmitted		I					priority B t priority 1003	Efficient governmer	_
The Academy at Old Cockrill	- Renovate Faci	lity							Guiding Principles	Medium
Funding request by year (in tho									♣	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,680,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$9,680 Plan/Build						
04BE0034 WHITES CREEK HIGH RE	Resubmitted	I-Not Started	I					priority B	Concept Map Efficient governmer	Green Network
Whites Creek High School -		/					2 oparamen	c pocy 2000	Guiding Principles	Low
Funding request by year (in tho										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,170,000		
Proposed G.O. Bonds Phase				\$69,170 All stages					Opportunity	Neighborhoods Education
14BE0005	Resubmitted	I-Not Started					MPC red	priority B	Concept Map	Supports existing conditions
JERE BAXTER MIDDLE Jere Baxter Middle renovation								t priority 1003	Efficient governmer Guiding Principles	
Funding request by year (in tho	usands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds Phase				\$26,950 Plan/Build					Opportunity	Neighborhoods Education
03BE0007 COHN LEARNING CENTER	Resubmitted		I					priority B t priority 1003	Efficient governmer	
Cohn Learning Center - Ren	ovation								Guiding Principles	Medium
Funding request by year (in tho	•								An Park	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$43,890,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$43,890 All stages						

18BE0018 Res	submitted-In Prog	ress SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18E	BE0018									
13BE0008 EAST NASHVILLE MAGI East Nashville Magnet Hig	NET HIGH - REN							c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in t	housands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,170,000		
Proposed G.O. Bonds Phase					\$35,170 Build/Purchase				Opportunity	Neighborhoods Education
13BE0017	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
LOCKELAND ELEMENT	ARY - RENOVAT	ION					Departme	nt priority 1003	Efficient governme	nt High
Lockeland Elementary - R	enovation								Guiding Principles	Low
Funding request by year (in t	housands):								90	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,160,000		
Proposed G.O. Bonds					\$12,160				Opportunity	Neighborhoods Education
Phase					Build/Purchase					
04BE0007	Resubmitte	d-Not Starte					MPC re	c priority B	Concept Map	Lower tier Center or Corridor
BASS, W. A. MIDDLE R	ENOVATION						Departme	nt priority 1004	Efficient governme	nt High
Bass, W. A. Middle School	- Renovate Facilit	ty						Council 167 of 178	Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,560,000		
Proposed G.O. Bonds					\$26,560				_	Neighborhoods Education
Phase					All stages					
04BE0025	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
J E MOSS ELEMENTAR	Y - RENOVATE						Departme	nt priority 1003	Efficient governme	nt High
J E Moss Elementary Scho	ool - Renovate Fac	cility						Council 46 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,066,000		
Proposed G.O. Bonds					\$30,066				Opportunity	Neighborhoods Education
Phase					Build/Purchase					
09BE0001	Resubmitte	d-Not Starte					MPC re	c priority B	Concept Map	Supports existing conditions
ANTIOCH HIGH SCHOO	L RENOVATION						Departme	nt priority 1005	Efficient governme	
Antioch High School - Ren	ovate Facility								Guiding Principles	Low
Funding request by year (in t	housands):								A THE STREET	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$88,600,000		
Proposed G.O. Bonds					\$88,600				Opportunity	Neighborhoods Education
Phase					All stages					

18BE0018 Resubmitted-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE0018								
13BE0021 Resubmitted-No MCGAVOCK ELEMENTARY RENOVATION McGavock Elementary - Renovation	t Started					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Hig Lov
Funding request by year (in thousands):								
Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$13,300,000		Neighborhoods Education
Proposed G.O. Bonds Phase				\$13,300 Plan/Build				Heighbolloods Luteaton
04BE0011 Resubmitted-No DUPONT ELEMENTARY RENOVATION	t Started					priority B t priority 1003	Efficient governmen	_
DuPont Elementary School - Renovate Facility							Guiding Principles	Lov
Funding request by year (in thousands):		T/0000		T/0000		***	(26) (PT) (B)	
	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$19,090,000		Neighborhoods Education
Proposed G.O. Bonds Phase				\$19,090 All stages				
13BE0037 Resubmitted-No	t Started				MPC red	priority B	Concept Map	Supports existing condition
SYLVAN PARK ELEMENTARY - RENOVATION	N				Departmen	t priority 1003	Efficient governmen	t Hig
Sylvan Park Elementary - Renovate Facility							Guiding Principles	Lov
Funding request by year (in thousands):								
	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$21,890,000		Neighborhoods Education
Proposed G.O. Bonds Phase				\$21,890 All stages				TO STORY TO STATE OF THE STATE
04BE0035 Resubmitted-No	t Started				MPC red	priority B	Concept Map	Supports existing condition
WRIGHT MIDDLE - RENOVATION					Departmen	t priority 1003	Efficient governmen	t Hig
Wright Middle School - Renovate Facility							Guiding Principles	Mediun
Funding request by year (in thousands):							A CONTRACTOR	
Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$41,280,000		
Proposed G.O. Bonds Phase				\$41,280 Build/Purchase			Opportunity	Neighborhoods Education
13BE0009 Resubmitted-No GRA-MAR MIDDLE - RENOVATE FACILITY	t Started					priority B	Concept Map Efficient governmen	Supports existing condition t Hig
Gra-Mar Middle - Renovate Facility					Soparation		Guiding Principles	Mediun
Funding request by year (in thousands):							A (single	
	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$32,580,000		
Proposed G.O. Bonds Phase				\$32,580 Plan/Build			Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0018								
13BE0044 Resubmitted-No DUPONT HADLEY MIDDLE RENOVATION DuPont Hadley Middle Renovation	t Started					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands): Source FY2023 FY	′2024 FY2025	FY2026	FY2027	FY2028	Total cost \$34,730,000			
Proposed G.O. Bonds Phase	112020	112020		\$34,730 Plan/Build	1000	ΨΟ 1,1 ΘΟ,ΘΟΟ		Neighborhoods Education
20BE0001 Resubmitted-No IDA B. WELLS ELEMENTARY RENOVATION Ida B. Wells Elementary - Renovation	ot Started					priority B t priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High
Funding request by year (in thousands): Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$19,680,000		
Proposed G.O. Bonds Phase	2024 F12025	F12020	F12021	\$19,680 All stages	Total cost	\$19,080,000	Opportunity	Neighborhoods Education
23BE0005 New ISAAC LITTON MIDDLE Renovation of Isaac Litton Middle School						e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousands): Source FY2023 FY	′2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$100,086,000		
Proposed G.O. Bonds Phase				\$100,086 All stages		¥ = 0 0,0 0 0,0 0 0		Neighborhoods Education
04BE0017 Resubmitted-No HARRIS-HILLMAN SPECIAL ED. RENOVATIO Harris-Hillman Special Ed Renovate Facility						c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor High Medium
Funding request by year (in thousands): Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$22,440,000		
Proposed G.O. Bonds Phase					\$22,440,0	000 starting in FY2029	Opportunity	Neighborhoods Education
09BE0022 Resubmitted-No JOHN B. WHITSITT ELEMENTARY - RENOVA John B. Whitsitt Elementary School - Renovate Fo	ATION					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions ht High Medium
Funding request by year (in thousands): Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$22,240,000		
Proposed G.O. Bonds Phase					\$22,240,0	000 starting in FY2029	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BI	E0018									
17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD	(LEAD COLLE	d-Not Started GE PREP)	t					MPC rec priority B Department priority 1003		Supports existing conditions nt High Low
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,660,000		
Proposed G.O. Bonds Phase							\$30,660,0	000 starting in FY2029	Opportunity	Neighborhoods Education
09BE0025 PARK AVENUE ELEMENT Park Avenue Elementary So	TARY - RENOV		t					c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in the		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,040,000		
Proposed G.O. Bonds Phase			-					000 starting in FY2029	Opportunity	Neighborhoods Education
	BE0026 Resubmitted-Not Started MPC rec priority B PIER ELEMENTARY RENOVATION Department priority 1003 pier Elementary School - Renovate Facility			Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium					
Funding request by year (in the	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,840,000		
Proposed G.O. Bonds Phase							\$24,840,0	000 starting in FY2029	Opportunity	Neighborhoods Education
14BE0001 MARGARET ALLEN MIDI Margaret Allen Middle - Rer	DLE - RENOVAT	d-Not Started	t					c priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Green Network nt High Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,820,000		
Proposed G.O. Bonds Phase							\$26,820,0	000 starting in FY2029	Opportunity	Neighborhoods Education
12BE0003 STOKES BUILDING - REN Stokes Building - Renovate	NOVATE	d-Not Started	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$9,660,0	\$9,660,000 000 starting in FY2029		Education

	bmitted-In Prog	ress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
04BE0008 Resubmitted-Not Started BELLSHIRE ELEMENTARY - RENOVATION Bellshire Elementary - Renovation and Addition						MPC rec priority B Department priority 1003		Concept Map Lower tier Center or Corrido Efficient government High Guiding Principles Medium		
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$19,220,0	\$19,220,000 00 starting in FY2029	Opportunity Opportunity	Neighborhoods Education
19BE0020 OPERATIONS BUILDING Operations Building - Office Funding request by year (in the Source Proposed G.O. Bonds Phase	- OFFICE RENG Renovation	ed-In Progress OVATION FY2024	FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$15,200,000 Starting in FY2029	Concept Map Efficient governme Guiding Principles	Lo
16BE0021 BAXTER ALC (LIBERTY Companies of the second secon	OLLEGIATE A (te Academy) - R	,		FY2026	FY2027	FY2028	Departmen Total cost	\$17,190,000 00 starting in FY2029	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu Neighborhoods Education
22BE0003 GLENVIEW ELEMENTARY Glenview Elementary - Reno Funding request by year (in tho Source Proposed G.O. Bonds	r - RENOVATIO vation	ed-Not Started DN FY2024	f Y2025	FY2026	FY2027	FY2028	Departmen	e priority B t priority 1003 \$34,800,000 00 starting in FY2029	Concept Map Efficient governme Guiding Principles Opportunity	Mediu
Phase							MPC rec	a priority P	Concept Map	Supports existing condition

GLENCIFF ELEMENTARY RENOVATION Gencilif Elementary School - Renovate Facility Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost S20,980,000 starting in PY2029 Proposed G.O. Bonds Primere 21BE0001 Resubmitted-Not Started JULIA GREEN ELEMENTARY - RENOVATION Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost S22,140,000 starting in PY2029 PY2028 Total cost S22,140,000 starting in PY2029 Resubmitted-Not Started HICKNANA ELEMENTARY RENOVATION Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles Lore Total cost S23,610,000 starting in PY2029 Resubmitted-Not Started Culding Principles	18BE0018 Resubmitted-In	Progress SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
GLENCLIFF ELEMENTARY RENOVATION Gendriff Elementary School Renovate Facility Formular greagest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 Total cost \$20,980,000 starting in FY2029 FY2026 FY2027 FY2028 FY2028 Total cost \$20,980,000 starting in FY2029 FY2028 FY208 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY202	Sub-projects for 18BE0018									
Source P72023 P72024 P72025 P72026 P72027 P72028 Total cost \$20,980,000 \$20,980,000 starting in P72029 P72026 P72027 P72028 Total cost \$20,980,000 \$20,980,000 starting in P72029 P72028 P72026 P72027 P72028 Total cost \$22,140,000 \$20,980,000 starting in P72029 P72029 P72028 P72027 P72028 Total cost \$22,140,000 \$22,140,000 starting in P72029	GLENCLIFF ELEMENTARY RENOVATION Department p							Efficient governme	Supports existing conditions nt High Low	
Proposed G.O. Bonds Phase 218E0001 Resubmitted-Not Started 218E0001 Resubmitted-Not Started Department priority B Concept Map Supports existing condition Efficient government Fluiding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds Phase Prace FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Department priority Department priority Department priority B Concept Map Lower tier Center or Corridate Efficient government Guiding Principles Lower tier Center or Corridate Hickman Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds Phase Proposed G.O. Bonds FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Department priority Department priority Department priority MPC rec priority B Concept Map Lower tier Center or Corridate Efficient government Efficient government Filling during Principles Lower tier center or Corridate Efficient government Filling during Principles Lower tier center or Corridate Efficient government Filling during Principles Lower tier center or Corridate Department priority Department priority Department priority Department priority Efficient government Filling during Principles Lower tier center or Corridate Filling during Principles Filling during Principles Lower tier Center or Corridate Filling during Principles Filling during Principles Filling during Principles Filling d		3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20.980.000		
Department priority 1003 Efficient government Hill	Proposed G.O. Bonds								Opportunity	Neighborhoods Education
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22,140,000 Starting in FY2029 ### Concept Map Lower tier Center or Corrid Hickman Elementary Renovation ### FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23,610,000 ### Proposed G.O. Bonds ### Proposed G.O	JULIA GREEN ELEMENTARY - RENOVATION							, ,		Supports existing conditions nt High Low
Proposed G.O. Bonds Phase 14BE0014 Resubmitted-Not Started HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23,610,000 Proposed G.O. Bonds Phase 09BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source Fy2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23,610,000 Efficient government Mile Guiding Principles Concept Map Supports existing condition Efficient government Hill Guiding Principles Concept Map Supports existing condition Efficient government Hill Guiding Principles Lo Proposed G.O. Bonds Phase 14BE0010 Resubmitted-Not Started EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Eakin Elementary Renovation Eakin Elementary Renovation Fy2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$32,620,000 Efficient government Hill Guiding Principles Concept Map Supports existing condition Efficient government Hill Guiding Principles Lo Proposed G.O. Bonds Phase 14BE0010 Resubmitted-Not Started EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Eakin Elementary Renovation Fy2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000 Efficient government Hill Guiding Principles Concept Map Lower tier Center or Corride Efficient government Hill Guiding Principles Concept Map Lower tier Center or Corride Efficient government Hill Guiding Principles Lo FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000		3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		
HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23,610,000 starting in FY2029 Proposed G.O. Bonds Phase OBERON5 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22,620,000 Starting in FY2029 FY2028 Total cost \$22,620,000 Starting in FY2029 FY2028 FY2028 Total cost \$22,620,000 Starting in FY2029 FY2029 FY2028 FY2028 FY2028 Total cost \$22,620,000 FYCOPOSED G.O. Bonds FY2029 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 FY2028 Total cost \$22,620,000 FYCOPOSED G.O. Bonds FY2029 FY2028 FY20	· ·						\$22,140,0	000 starting in FY2029	_	Neighborhoods Education
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23,610,000 Proposed G.O. Bonds Phase OBBEO05 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22,620,000 Proposed G.O. Bonds Phase 14BE0010 Resubmitted-Not Started EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22,620,000 Department priority 1003 Department priority 1003 Efficient government Guiding Principles Concept Map Lower tier Center or Corridle Concept Map Lower tier Center or Corridle Concept Map Lower tier Center or Corridle Concept Map Editing Principles Lo Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000 Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000	HICKMAN ELEMENTARY RENOVATION						, ,		Efficient governme	Lower tier Center or Corridor nt High Low
Proposed G.O. Bonds Phase ##2028 F12028 F12		F1/0004	5,0005	EV0000	5,40007	F1/0000	-	***		
CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22,620,000 Proposed G.O. Bonds Phase MPC rec priority B EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000	Proposed G.O. Bonds	5 F12U24	F12025	F12026	F12021	F12028	. , , ,			
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22,620,000 Proposed G.O. Bonds Phase 14BE0010 Resubmitted-Not Started EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000	CUMBERLAND ELEMENTARY RENOVATION						• • •		Efficient governme	Supports existing conditions nt High Low
Proposed G.O. Bonds Phase 14BE0010 Resubmitted-Not Started EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000		3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,620,000		
EAKIN ELEMENTARY RENOVATION Eakin Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000	· ·						\$22,620,0	000 starting in FY2029	Opportunity	Neighborhoods Education
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000	EAKIN ELEMENTARY RENOVATION							· · ·		Lower tier Center or Corridor nt High Low
Phase	Source FY202: Proposed G.O. Bonds	3 FY2024	FY2025	FY2026	FY2027	FY2028				

18BE0018 Resu	ıbmitted-In Prog	gress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	E0018									
03BE0046 MURRELL SCHOOL (GLE Murrell School - Renovate F	NN) - RENOVA	ed-Not Starte A TION	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido ent High Lov
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$12,550,0	\$12,550,000 00 starting in FY2029		Neighborhoods Education
03BE0059 TULIP GROVE ELEMENTA Tulip Grove Elementary Sch Funding request by year (in the Source Proposed G.O. Bonds	ARY - RENOVA		FY2025	FY2026	FY2027	FY2028	Department	e priority B t priority 1003 \$26,950,000 00 starting in FY2029	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditionent High Lov
14BE0002 AMQUI ELEMENTARY Amqui Elementary - Renova Funding request by year (in the Source Proposed G.O. Bonds Phase	ation	ed-Not Started FY2024	FY2025	FY2026	FY2027	FY2028	Departmen Total cost	e priority B t priority 1005 \$26,330,000 00 starting in FY2029	Concept Map Efficient governme Guiding Principles Opportunity	Lov
03BE0061 TWO RIVERS MIDDLE SO Two Rivers Middle School - Funding request by year (in the Source Proposed G.O. Bonds Phase	CHOOL - RENO Renovate Facili		fY2025	FY2026	FY2027	FY2028	Departmen	\$38,780,000 00 starting in FY2029	Concept Map Efficient governme Guiding Principles Opportunity	Green Networ Hig Mediur Neighborhoods Education
08BE0004 ROBERT E. LILLARD ELE Robert E. Lillard Elementar, Funding request by year (in the Source Proposed G.O. Bonds	MENTARY DE		R - RENOVAT	TION FY2026	FY2027	FY2028	Departmen [*] Total cost	priority B t priority 1002 \$20,810,000 00 starting in FY2030	Concept Map Efficient governme Guiding Principles Opportunity	Lov

L8BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BI	E0018									
09BE0002 EAST NASHVILLE MIDDI East Nashville Middle Scho	E SCHOOL AT		NOVATION					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$37,880,0	\$37,880,000 000 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
Phase							. , ,	S		
13BE0027 OLD BRICK CHURCH MII Old Brick Church Middle - R	DDLE - RENOV	•	HVILLE ACAI		MPUTER SCI	ENCES)		c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the	ousands):								3 ()	
Source Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$14,444,0	\$14,444,000 000 starting in FY2030	Opportunity	Neighborhoods Education
04BE0028 PEARL-COHN HIGH REN Pearl-Cohn High School - Re	OVATION	d-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Mediu
Funding request by year (in the	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$86,200,000		
Proposed G.O. Bonds							\$86,200,0	000 starting in FY2030	Opportunity	Neighborhoods Education
23BE0004 HERMITAGE ELEMENTA								c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition High
Funding request by year (in the		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,830,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$17,830,0	000 starting in FY2030		
04BE0018 CORA HOWE ELEMENTA Cora Howe Elementary Sch	RY RENOVATI		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont High
Funding request by year (in the	•	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,980,000		
Source	FY2023	112024	112020			0 _ 0		Ψ±3,300,000		

	ubmitted-In Prog	ress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
03BE0008 COLE ELEMENTARY REP Cole Elementary School - R	NOVATION	ed-Not Starte	d					c priority B at priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions The second sec
Funding request by year (in the Source Proposed G.O. Bonds Phase	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$27,710,0	\$27,710,000 2000 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
03BE0015 DODSON ELEMENTARY Dodson Elementary Schoo Funding request by year (in th Source Proposed G.O. Bonds Phase	RENOVATION I - Renovate Facil	ed-Not Started	FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$21,690,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles	L
03BE0020 FALL-HAMILTON E. O. El Fall-Hamilton E. O. Elemen Funding request by year (in th Source Proposed G.O. Bonds Phase	LEMENTARY RE tary School - Ren		FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$21,300,000 Starting in FY2030	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrient Hi Media Neighborhoods Education
03BE0033 ANDREW JACKSON ELE Andrew Jackson Elemental Funding request by year (in th Source Proposed G.O. Bonds Phase	MENTARY REN ry School - Renov		fY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$24,550,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles	Supports existing condition that His L
04BE0010	Resubmitte	ed-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme	Lower tier Center or Corri

18BE0018 Resubr	nitted-In Progr	ess SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE0	018									
03BE0038 KIRKPATRICK ELEMENTAI Kirkpatrick Elementary School		TION (KIPP	CONVERSION	N)				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition ont Hig Mediu
Funding request by year (in thous	-	7,0004	= 1000=	T /0000		T. (0.000		***	3 (1)	
Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	**Total cost \$22,020,0	\$22,020,000 000 starting in FY2030	Opportunity	Neighborhoods Education
04BE0021 TOM JOY ELEMENTARY RE Tom Joy Elementary School -			d					c priority B It priority 1003	Concept Map Efficient governme	Supports existing condition on High
Funding request by year (in thous	-								2	
Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$25,580,0	\$25,580,000 000 starting in FY2030	Opportunity	Neighborhoods Education
19BE0014 ROSS EARLY LEARNING C Ross Early Learning Center - F			d					e priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in thous									№ (1)	
Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$17,610,0	\$17,610,000 000 starting in FY2030	Opportunity	Neighborhoods Education
14BE0007 CANE RIDGE HIGH - RENO Cane Ridge High Renovation	Resubmitted VATION	d-Not Starte	d					c priority B t priority 1005	Concept Map Efficient governme	Green Netwo ent Hig Mediu
Funding request by year (in thous Source	ands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$110,610,000	Opportunity	
Proposed G.O. Bonds Phase							\$110,610,0	000 starting in FY2030	Оррогинцу	reignormous Eugeauon
14BE0011 THOMAS A. EDISON ELEM Thomas A. Edison Elementary	- Renovation		d					c priority B t priority 1003	Concept Map Efficient governme	Supports existing condition on High
Funding request by year (in thous Source	ands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,390,000		
Proposed G.O. Bonds Phase	112020	112027	112020	112020	112021	112020		923,390,000 900 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for	18BE0018									
13BE0040 WEST END MIDDL West End Middle - Ro	E RENOVATION	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by yea	r (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,970,000		
Proposed G.O. Bonds	S						\$33,970,0	000 starting in FY2030		Neighborhoods Education
09BE0023 TAYLOR STRATTO	Resubmitte N ELEMENTARY - RE	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governmen	First Tier Center or Corridor
Taylor Stratton Elem	entary School - Renova	ite Facility							Guiding Principles	Medium
Funding request by yea	r (in thousands):								a	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,320,000		
Proposed G.O. Bonds Phase	S						\$25,320,	000 starting in FY2030	Opportunity	Neighborhoods Education
13BE0006	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Green Network
CROFT MIDDLE RE	ENOVATION						Departme	nt priority 1005	Efficient governmen	nt High
Croft Middle - Renov	ation								Guiding Principles	Low
Funding request by yea	r (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,550,000		
Proposed G.O. Bonds Phase	5						\$37,550,0	000 starting in FY2030		Neighborhoods Education
09BE0018	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
DAN MILLS ELEME	ENTARY RENOVATIO	N					Departme	nt priority 1003	Efficient governmen	nt High
Dan Mills Elementar	y School - Renovate Fa	cility							Guiding Principles	Low
Funding request by yea	r (in thousands):								90 (2)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,390,000	Opportunity Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	5						\$24,390,0	000 starting in FY2030	оррогишц	neignormous Education
13BE0002		d-Not Starte	d					ec priority B		Supports existing conditions
Buena Vista Elemen	MENTARY E.O. RENO	VATION					Departmen	nt priority 1004	Efficient governmer Guiding Principles	nt High Medium
Funding request by yea	,								Salang Finopics	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,640,000		
Proposed G.O. Bonds		– • •	11200					000 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-In Progi	ress SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
09BE0016 MCCANN (NASHVILLE PR McCann (Nashville Prep) - Re	,	ATION	b					c priority B It priority 1003 Council 150 of 178	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Lov
Funding request by year (in thou Source Proposed G.O. Bonds Phase	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$14,410,0	\$14,410,000 000 starting in FY2030		Neighborhoods Education
09BE0015 HUNTERS LANE HIGH REI Hunters Lane High School - F Funding request by year (in thou Source Proposed G.O. Bonds	Renovate Facilit		FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$97,340,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditions nt High Medium Neighborhoods Education
19BE0015 RUBY MAJOR ELEMENTA Ruby Major Elementary - Rer Funding request by year (in thousource Proposed G.O. Bonds	RY - RENOVA	d-Not Started FION FY2024	FY2025	FY2026	FY2027	FY2028	Departmer Total cost	\$28,470,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Lov Nelghborhoods Education
13BE0025 NEELY'S BEND MIDDLE - Neely's Bend Middle - Renov Funding request by year (in thousource Proposed G.O. Bonds Phase	ation (LEAD)		FY2025	FY2026	FY2027	FY2028	Departmer Total cost	\$36,780,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditions Int High Lov Neighborhoods Education
09BE0008 GLENN ELEMENTARY / M Glenn Elementary / Murrell C Funding request by year (in thousource Proposed G.O. Bonds	URRELL CON Conversion - Re		NOVATION	FY2026	FY2027	FY2028	Departmen Total cost	\$18,100,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditions nt High Lov Neighborhoods Education

18BE0018 Res	submitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18E	BE0018									
09BE0010 GRANBERY ELEMENTA Granbery Elementary Sch	ARY RENOVATIO		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,200,000		
Proposed G.O. Bonds Phase							\$34,200,0	000 starting in FY2030		Neighborhoods Education
14BE0008 CARTER-LAWRENCE E	Resubmitte LEMENTARY RE		d					c priority B at priority 1005	Concept Map Efficient governme	_
Carter-Lawrence Element	ary Renovation								Guiding Principles	Low
Funding request by year (in t		EV0004	FYOOGE	FVOOOC	FV0007	EVOCCO	Total and	¢04.000.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$21,260,0	000 starting in FY2030		
03BE0052	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
ROBERTSON ACADEMY	Y - RENOVATION	I					Departmen	nt priority 1003	Efficient governme	nt Hi gh
Robertson Academy - Ren	novate Facility								Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,080,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$7,080,0	000 starting in FY2031		reignounous Luicauon
14BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
GLENDALE ELEMENTA	RY RENOVATION	N					Departmen	nt priority 1003	Efficient governme	nt Hi gh
Glendale Elementary Ren	ovation								Guiding Principles	Low
Funding request by year (in t	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,090,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$18,090,0	000 starting in FY2031		
14BE0018		d-Not Starte	d					c priority B	Concept Map	Supports existing conditions
JONES PAIDEIA ELEME		ATION					Departmen	nt priority 1003	Efficient governme	
Jones Paideia Elementary	Renovation								Guiding Principles	Low
Funding request by year (in t	•								3.	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,340,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$21,340,0	000 starting in FY2031		

18BE0018 Resubmitted	In Progress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018									
14BE0019 Result F KENNEDY MIDDLE RENOVATION F Kennedy Middle Renovation	bmitted-Not Start TION	ed					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,120,000		
Proposed G.O. Bonds Phase	023 112024	112023	112020	112021	112020		000 starting in FY2031	Opportunity	Neighborhoods Education
03BE0016 Resu DUPONT-TYLER MIDDLE SCHOO DuPont-Tyler Middle School - Renov		ed					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2		FY2025	FY2026	FY2027	FY2028	Total cost	\$42,280,000		
Proposed G.O. Bonds Phase						\$42,280,0	000 starting in FY2031	_	Neighborhoods Education
03BE0009 Resu HATTIE COTTON ELEMENTARY I Hattie Cotton Elementary School - F		ed					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands): Source FY2		FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		
Proposed G.O. Bonds Phase	112024	112023	112020	112021	112020		000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0011 Resu MARSHALL, THURGOOD MIDDL Marshall, Thurgood Middle - Renova		ed					c priority B nt priority 1004	Concept Map Efficient governme	Supports existing conditions nt High Medium
Funding request by year (in thousands):		FY2025	FY2026	FY2027	FY2028	Total cost	\$38,740,000		
Proposed G.O. Bonds Phase						\$38,740,0	000 starting in FY2031	Opportunity	Neighborhoods Education
I.T. CRESWELL MIDDLE - RENOV		ed					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt High Medium
Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds Phase	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$37,680,0	\$37,680,000 000 starting in FY2031	Opportunity Opportunity	Neighborhoods Education

		SCHO		ATIONS					Concept Map	Aligned with NashvilleNo
Sub-projects for 18BE0	018									
19BE0018 WILLIAM HENRY OLIVER I William Henry Oliver Middle -								ec priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in thou Source	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,160,000		
Proposed G.O. Bonds Phase							\$38,160,0	000 starting in FY2031		Neighborhoods Education
20BE0004 BAILEY BUILDING (NASHV		AL) - RENO	/ATION					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig
Renovation of the Bailey Build Funding request by year (in thou	sands):								So Principles	
Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	**Total cost \$33,110,0	\$33,110,000 000 starting in FY2031		Neighborhoods Education
14BE0033 STANFORD MONTESSORI Stanford Montessori Element		' - RENOVAT						ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in thou	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,000,000		
Proposed G.O. Bonds Phase							\$18,000,0	000 starting in FY2031	-	Neighborhoods Education
04BE0024 MCGAVOCK HIGH RENOVA McGavock High School - Reno		-Not Started						ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in thou Source	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$162,750,000		
Proposed G.O. Bonds Phase							\$162,750,0	000 starting in FY2031		Neighborhoods Education
13BE0028 OLD CENTER ELEMENTAR Old Center Elementary Renov	ation							c priority B nt priority 1003 Council 127 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in thou Source Proposed G.O. Bonds Phase	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$16,710,0	\$16,710,000 000 starting in FY2031	Opportunity	Neighborhoods Education

	bmitted-In Prog	ress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
13BE0024 MEIGS MIDDLE MAGNE Meigs Middle Magnet Renc	renovation	d-Not Starte I	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,970,000		
Proposed G.O. Bonds Phase							\$28,970,0	000 starting in FY2031		Neighborhoods Education
09BE0004		d-Not Starte	d					c priority B	Concept Map	Lower tier Center or Corrid
COCKRILL ELEMENTARY							Departmer	nt priority 1005	Efficient governme	
Cockrill Elementary School		lity						Council 151 of 178	Guiding Principles	Mediu
Funding request by year (in th	-	m/0.55.	T . (0.5.5.	m/0.555	T) (0.000	T10555		***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,220,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,220,0	000 starting in FY2031		
09BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
HARPETH VALLEY ELEM	ENTARY RENC	VATION					Departmer	nt priority 1003	Efficient governme	nt H
Harpeth Valley Elementary	School - Renova	te Facility							Guiding Principles	Medi
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,140,000		
Proposed G.O. Bonds Phase							\$32,140,0	000 starting in FY2031		Neighborhoods Education
13BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
HEAD MIDDLE - RENOVA	ATE FACILITY						Departmer	nt priority 1003	Efficient governme	nt Hi
Head Middle - Renovate Fa	cility								Guiding Principles	Medi
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,480,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$22,480,0	000 starting in FY2031		
04BE0019		d-Not Starte	d					c priority B	Concept Map	Supports existing condition
INGLEWOOD ELEMENTA							Departmer	nt priority 1003	Efficient governme	
Inglewood Elementary Scho	ool - Renovate Fa	acility							Guiding Principles	Medi
Funding request by year (in th	•	FV0004	FYOOOF	EV000C	EV0007	FV0000	Total and	#00.420.000	%	
C	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,130,000		
Source Proposed G.O. Bonds	112023							000 starting in FY2031	Opportunity	Neighborhoods Education

H G HILL MIDDLE RENOVAT H G Hill Middle School - Renovat	esubmitted-	Not Ctortod								
H G HILL MIDDLE RENOVAT H G Hill Middle School - Renovat		Not Ctortod								
		Not Started						priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions it High Low
Funding request by year (in thousan Source	ds): -Y2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,230,000		
Proposed G.O. Bonds Phase							\$29,230,00	00 starting in FY2031	_	Neighborhoods Education
04BE0020 ROUSE STATE OF THE PROPERTY OF THE PROPERTY SENDING THE PROPERT	OVATION	Not Started						priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Green Network It High Low
Funding request by year (in thousan	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,690,000		
Proposed G.O. Bonds Phase							\$20,690,00	00 starting in FY2031		Neighborhoods Education
09BE0017 ROMCKISSICK MIDDLE RENOVA	TION	Not Started						priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor ot High Medium
Funding request by year (in thousan Source Proposed G.O. Bonds	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$39,250.00	\$39,250,000 00 starting in FY2031	Opportunity Opportunity	Neighborhoods Education
Phase							Ψ30,200,00	oo starting iir 12001		
09BE0014 RHULL-JACKSON ELEM. MONTHUIL-JACKSON Elem. Montessori S	ESSORI RE							priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Green Network at High Low
	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,800,000	Bo Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,800,00	00 starting in FY2031		
13BE0011 Re HAYNES MIDDLE RENOVATION Haynes Middle Renovation		Not Started						priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It High Medium
Funding request by year (in thousan Source Proposed G.O. Bonds Phase	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$27,680,00	\$27,680,000 00 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 Resubmitted	I-In Progress SC	HOOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018									
09BE0021 Res MT. VIEW ELEMENTARY RENO Mt. View Elementary School - Reno		ted					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
	: 2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,480,000	Opportunity Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase						\$28,480,0	000 starting in FY2031		
19BE0016 Res SHAYNE ELEMENTARY - RENO Shayne Elementary - Renovation	ubmitted-Not Star /ATION	ted					ec priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt High Low
Funding request by year (in thousands Source FY. Proposed G.O. Bonds	: 2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$28,670,	\$28,670,000 000 starting in FY2032		Neighborhoods Education
JOHN EARLY MUSEUM MIDDLE John Early Museum Middle Magne Funding request by year (in thousands	: - Renovation						ec priority B nt priority 1004 Council 54 of 178	Concept Map Efficient governme Guiding Principles	Low
Source FY. Proposed G.O. Bonds Phase	2023 FY2024	FY2025	FY2026	FY2027	FY2028	**Total cost \$33,440,0	\$33,440,000 000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0026 Res NEELY'S BEND ELEMENTARY - Neely's Bend Elementary - Addition		ted					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Proposed G.O. Bonds	: 2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$18,730,0	\$18,730,000 000 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
CAMERON COLLEGE PREP - LE Cameron College Prep - LEAD		ted					ec priority B nt priority 1005	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt High Medium
Funding request by year (in thousands Source FY Proposed G.O. Bonds Phase	: 2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$42,890,0	\$42,890,000 000 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018 F	Resubmitted-In Prog	ress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18	8BE0018									
14BE0025 BIG PICTURE HIGH S Big Picture High School		T RENOVAT						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor t Low Low
Funding request by year (i Source Proposed G.O. Bonds	n thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,900,000 00 starting in FY2032		Neighborhoods Education
Phase							\$23,900,0	oo starting in F12032		
14BE0022 MARTIN CENTER - Ri Martin Center - Renova		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions High Low
Funding request by year (i		D/0004	F)/000F	D/0000	F)/0007	F1/0000		444700000		
Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	**Total cost \$14,720,0	\$14,720,000 00 starting in FY2032		Neighborhoods Education
13BE0020 HENRY MAXWELL EL Henry Maxwell Element			d					priority B t priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions at High Low
Funding request by year (i	n thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$21,260,0	00 starting in FY2032		reagnormous Euccuon
13BE0022 MCGRUDER CENTER McGruder Center Reno		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor High Low
Funding request by year (i										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,250,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$11,250,0	00 starting in FY2032		
19BE0006	Resubmitte		d					priority B	Concept Map	Supports existing conditions
GLENGARRY ELEMEI Glengarry Elementary -		TON					Departmen	t priority 1004	Efficient government Guiding Principles	nt High Low
Funding request by year (i									A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,620,000		
Proposed G.O. Bonds Phase							\$21,620,0	00 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18BE0018 School renovations 18BE0018 Requested for FY23 Requested for later 00

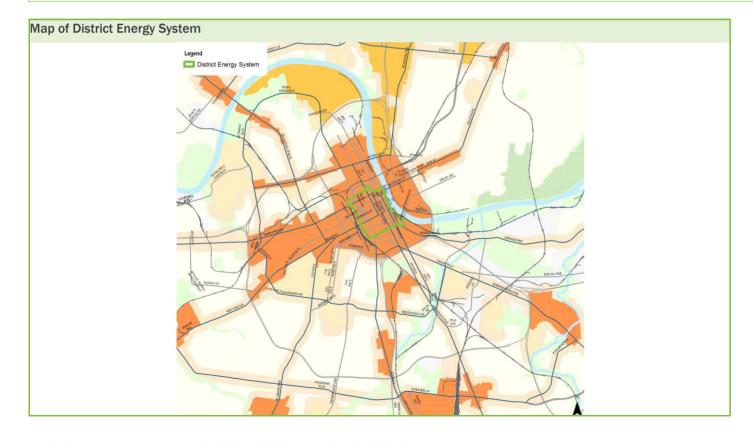
Enterprises

District Energy System	III-116
Fairgrounds Nashville	III-118
Farmer's Market	III-119
Municipal Auditorium	III-121
Sports Authority	III-124
Water & Sewer	III-126

District Energy System

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.								
	Priority	Funding re	quest (thous	ands)				
Page Project	Dept MP	C FY23	FY24	FY25	FY26	FY27	FY28	Beyond
117 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002 B	\$495	\$330					
117 19000001 WATER TREATMENT IMPROVEMENTS	1003 B	\$275						
117 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003 B	\$1,587						
117 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003 B	\$45						
117 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003 B	\$935	\$82					
117 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003 B	\$82	\$82					



16000001 EDS REI	PAIR & REPLA	CEMENT PR	OJECTS						Status	In progress
EDS Repair & Replacement	Projects - Infrast	ructure Upgra	ides, Safety G	Grating, Ladde	er Cages, Gua	drails, etc.			MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$495	\$330						\$825		
16000002 MANHO	LE INSULATION	N REPAIR &	REPLACEM	IENT					Status	In progress
Manhole Insulation Repair &	Replacement -	Insulation is N	Non-Existent o	or in very Poo	r Condition				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$83	\$83						\$165		
L6000003 GENERA	AL TUNNEL REF	PAIRS AND I	MPROVEMI	ENTS					Status	In progress
nsulation Replacement, Str	uctural Repairs,	Corrosion Pre	vention, etc.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$935	\$83						\$1,018		
16000005 ENGINE	ERING - PROJE	CT ADMINIS	STRATION						Status	In progress
Engineering - Project Admini	stration - 10%								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$45							\$45		
L6000006 SERVICE	E CONNECTION	IS AND REN	OVATIONS -	NEW AND E	EXISTING				Status	In progress
Renovate & Improve Custom	ner Connections.	New Hotel C	onnection at	3rd & Molloy.	Connection to	o MDHA Sout	h Parcel M. Con	nection of New	MPC rec priority	В
5th & Broadway Developme										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,587							\$1,587		
L9000001 WATER	TREATMENT IN	MPROVEME	NTS						Status	In progress
mprovements to System Wa	ater Chemistry ar	nd Chilled Wa	ter System Pe	erformance					MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

Fairgrounds Nashville

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$60,000,000	\$51,000,000	\$9,000,000					

20FB0001 Resubmitted-In Progress Type Asset protection

Guiding Principles











High

High

Efficient government criteria Board/Commission support, Planning context,

Project leveraging, Project need, Resource leveraging

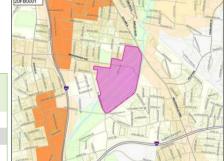
FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

Capital group Mayor's Priority: Economic Opportunity MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding reques	t by year (in thou	sands):		Tax Dist	rict GSD
\$150,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					



First Tier Center or Corridor

First Tier Center or Corridor

Concept Map

Concept Map

23FB0001

Type Single asset

Guiding Principles



leveraging













PARKING STRUCTURE

Construction of a parking structure for Fairgrounds event use

Mayor's Priority: Effective and Sustainable Government Council District: 17 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria	High
Board/Commission support, Planning conte	ext,
Project leveraging, Project need, Resource	

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$9,000				
Phase	Plan/Study	Build/Purchase				

Enterprises Farmer's Market projects

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$4,300,000	\$4,300,000						

CULINARY INCUBATION CENTER VENTILATION

19FM0001 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles





Efficient government criteria



context, Project need, Regional collaboration,







MPC rec priority **B** Recommend as planned if funding available

High

High

Dept priority **Total request:** Board/Commission support, Condition, Planning \$200,000

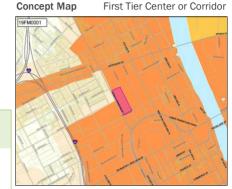
Capital group

Funding request by year (in thousands): FY2023 FY2024 \$200 Proposed G.O. Bonds

1002: Needed in FY2023

Phase All stages

Cost to operating budget each year: \$10,000



18FM0005

Resource leveraging

Resubmitted-Not Started

Type Asset protection

Guiding Principles















High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

FY2025

FY2026

Culinary incubation center improvements including hood installation and HVAC upgrades to

Council District: 19

FY2027

Council District: 19

Tax District GSD

FY2028

increase economic opportunities for food businesses in Davidson county.

Mayor's Priority: Economic Opportunity

Capital group Mayor's Priority: Economic Opportunity MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$3,750,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$3.750 Proposed G.O. Bonds Phase All stages

Cost to operating budget each year: \$50,000

First Tier Center or Corridor **Concept Map**



Enterprises Farmer's Market projects

20FM0001

Type Single asset

Guiding Principles















Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

FACILITY DOOR AUTOMATION

Automation of all doors to include all entrances and vehicular gates.

Capital group Mayor's Priority: Neighborhoods

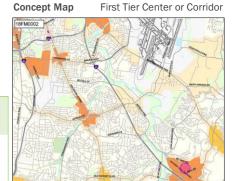
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 19

\$350 Proposed G.O. Bonds Phase Build/Purchase Cost to operating budget each year: \$5,000



Municipal Auditorium

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$7,250,000	\$7,250,000						



14MA0003 RENOVA	TIONS - WIND	ows							Status	Not started
Windows are original to the b	uilding. Reseali	ing would savi	ng money on	heating and	cooling.				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILIO	N BUILD-OUT F	FOR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza A	rea.								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,500							\$1,500		
L5MA0001 DOME LI	GHTING RE-LA	AMP PROJEC	СТ						Status	Not started
Replace Existing Lights in Do	me to Improve I	Efficiency.							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$400							\$400		
16MA0001 NEW EQ	UIPMENT - RIG	GGING GRID							Status	Not started
New Equipment - Rigging Gri	d								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,500						-,	\$1,500		
L6MA0003 DOME R	OOF RECOAT								Status	Not started
Hazardous. Patches cost \$1	0.000 (In FY19.	. there were 7	patches. In F	Y20 there ha	ave been 2 co	mpleted with	more to be sche	eduled). Should	MPC rec priority	В
eaks go untreated or undisc	•		•			•		,		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
17MA0002 CONCES	SION HUT UPO	GRADES							Status	Not started
00:1020									MPC rec priority	В
Upgrade concession huts thr							is done. FY18 h	nad \$992,350	im o ree prienty	
Upgrade concession huts thr in concessions sales. Based Funding (thousands)							is done. FY18 h Beyond	nad \$992,350 Total	iiii o ree priority	

RENOVA Per the request of Live Natio							a VIP Room with		Status MPC rec priority	Not started B
a Terrace.	,	ooting moonie	a onacca ba	,		banang me	a vii riooiii wia	i sacinosino a		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
18MA0004 RENOVA	TE MEETING F	ROOM A-31							Status	Not started
Renovate Municipal's A-31 Nour Commission meetings a						of some repa	irs and an overh	aul. Currently	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		
23MA0001 RENOVA	ATIONS - FLOO	RS							Status	New
	nout the building	ر ا							MPC rec priority	В
Stain concrete floors through	loat the ballaning									
Stain concrete floors through Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

Sports Authority

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Miscellaneous Funds	\$1,700,000,000	1,700,000,000						
State Funds	\$500,000,000	\$500,000,000						
Proposed G.O. Bonds	\$2,729,000	\$774,000	\$405,000	\$800,000	\$250,000	\$250,000	\$250,000	
Proposed 4% Funds	\$1,979,000	\$774,000	\$405,000	\$800,000				

19SP0005 Titans S	Stadium Project								Status	Not started
O be funded with no gener	_	_							MPC rec priority	N
e Sports Authority (debt se ennessee in Tennessee Co		-	•			ues statutorii	y designated by	y the State of		
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Miscellaneous Funds	\$1,700,000							\$1,700,000		
State Funds	\$500,000							\$500,000		
3SP0003 DESIGN	& ENGINEERIN	IG COSTS FO	OR BALLPA	RK CONSTR	UCTION PRO	DJECTS			Status	New
rchitect and Engineer Fees	a Along with Desig	n and Constr	uction Fees fo	or Various Ba	lpark Constru	ction Project	S		MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$447						-,	\$447		
Proposed 4% Funds	\$447							\$447		
3SP0004 SEAT R	EPLACEMENTS								Status	New
		00 and Replac	cement of All	Padded-Botto	om Concourse	Seats \$405	,000.		Status MPC rec priority	New N
eplacement of All Club-Lev		00 and Replac	cement of All	Padded-Botto FY26	om Concourse FY27	Seats \$405,	,000. Beyond	Total		
eplacement of All Club-Lev	el Seats \$327,00							Total \$732		
eplacement of All Club-Lev unding (thousands) Proposed G.O. Bonds	vel Seats \$327,00	FY24								
eplacement of All Club-Lev unding (thousands) Proposed G.O. Bonds I Proposed 4% Funds	rel Seats \$327,00 FY23 \$327	FY24 \$405 \$405	FY25					\$732		
eplacement of All Club-Lev unding (thousands) Proposed G.O. Bonds Proposed 4% Funds 3SP0005 FIELD L	FY23 \$327 \$327 IGHTING - LED I	FY24 \$405 \$405 REPLACEME	FY25					\$732	MPC rec priority	N
deplacement of All Club-Level unding (thousands) Proposed G.O. Bonds Proposed 4% Funds SSP0005 FIELD L Deplace all Field Lighting with the second	FY23 \$327 \$327 IGHTING - LED I	FY24 \$405 \$405 REPLACEME	FY25					\$732	MPC rec priority	N
Replacement of All Club-Lev unding (thousands) Proposed G.O. Bonds Proposed 4% Funds	FY23 \$327 \$327 IGHTING - LED I	FY24 \$405 \$405 REPLACEME	FY25 ENT ights	FY26	FY27	FY28	Beyond	\$732 \$732	MPC rec priority	N

Sports Authority project

23SP0006 FIRST H	Status	New								
FIRST HORIZON PARK GENE	ERAL REPAIRS / L	JPGRADES - H	VAC / Roof /	Lighting / Str	uctural in FY2	026 and Bey	ond		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G O Bonds				\$250	\$250	\$250		\$750		

Enterprises Water & Sewer projects

Water & Sewer

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	s \$2,628,496,000	\$560,896,000	\$560,957,500	\$591,342,000	\$362,509,000	\$273,660,000	\$279,131,500	
Federal Funds	\$449,540,000	\$35,000,000	\$64,000,000	\$340,540,000	\$10,000,000			
Proposed G.O. Bonds	\$290,722,500	\$67,000,000	\$52,260,000	\$54,262,500	\$40,700,000	\$37,750,000	\$38,750,000	
Enterprise Funds	\$44,300,000	\$12,500,000	\$6,800,000	\$6,000,000	\$5,500,000	\$6,500,000	\$7,000,000	

Project listing by requested start date and department priority.									
	Pri	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MPO	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
128 09WS0019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND MGMT, SCHRADER LANE	PROJECT 1001	Α	\$96,000	\$244,000	\$416,500	\$210,500	\$130,500	\$142,000	
130 17WS0001 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME B	UYOUT 1001	Α	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	
131 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,576	
131 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHM	ENT 1001	Α	\$170,400	\$119,150	\$335,190	\$2,800	\$3,050	\$2,700	
131 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	Α	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000	
132 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	Α	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725	
132 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075	
132 21WS0009 RESERVOIRS	1001	Α	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600	
133 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419	
133 21WS0011 LABORATORY	1001	Α	\$570	\$75	\$75	\$225	\$100	\$100	
133 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180	
134 21WS0015 SECURITY	1001	Α	\$500	\$825	\$425	\$375	\$375	\$500	
134 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$45,095	\$75,575	\$4,590	\$3,115	\$2,270	\$4,800	
134 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551	
135 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	Α	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125	
135 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
135 21WS0018 CUSTOMER SERVICE CENTER	1001	Α	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625	
136 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030	
136 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	Α	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350	
137 21WS0021 CAPITAL PROJECTS - WATER PROJECTS	1001	Α	\$115,500	\$51,000	\$67,000	\$72,200	\$61,300	\$62,500	
138 21WS0022 CAPITAL PROJECTS - SEWER PROJECTS	1001	Α	\$34,000						
143 21WS0002 ADMINISTRATION BUILDING PROJECTS	1001	Α				\$500			
139 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	В	\$19,500	\$20,760	\$26,062	\$26,100	\$20,250	\$23,250	
140 16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1001	В	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
140 09WS0027 STORMWATER - ENGINEERING	1001	В	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
140 14WS0001 STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AN OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	D CORPS 1001	В	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500	
141 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775	
141 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENC	Y EVENTS 1001	В	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
141 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	
142 23WS0001 SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS	1001	В	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	
142 22WS0001 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	В	\$4,000						
142 23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1001	В	\$10,000	\$5,000	\$5,000				
143 23WS0002 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003		\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
143 23WS0003 SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003		\$10,000	\$5,000	\$5,000				

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO

ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION: WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.

09WS0019

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND **PROJECT MGMT, SCHRADER LANE**

Concept Map

Supports existing conditions

Type Single asset

Guiding Principles

Medium

High



Efficient government criteria

Condition, Planning context, Project need









Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 21

MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in the	ousands):		Tax Di	Tax District GSD		
\$1,239,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Federal Funds	\$10,000	\$54,000						
Proposed Revenue Bonds	\$86,000	\$190,000	\$416,500	\$210,500	\$130,500	\$142,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

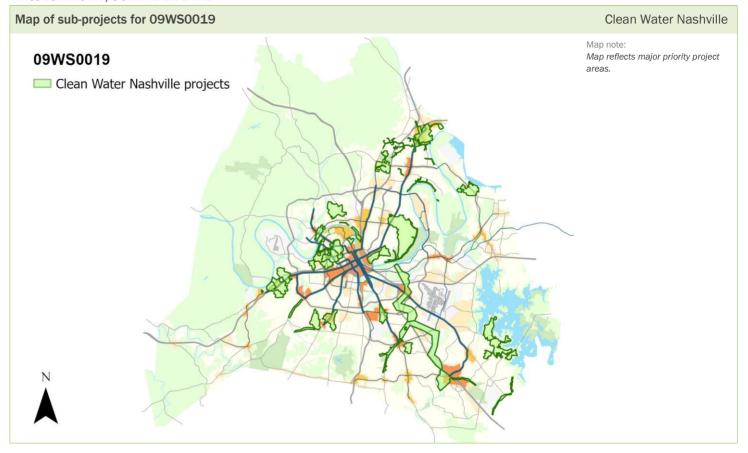
09WS00<u>19</u>

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map

Supports existing conditions



17WS0001

leveraging

Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME **BUYOUT**

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance.

Concept Map

Green Network

Type Capital program

Guiding Principles Medium



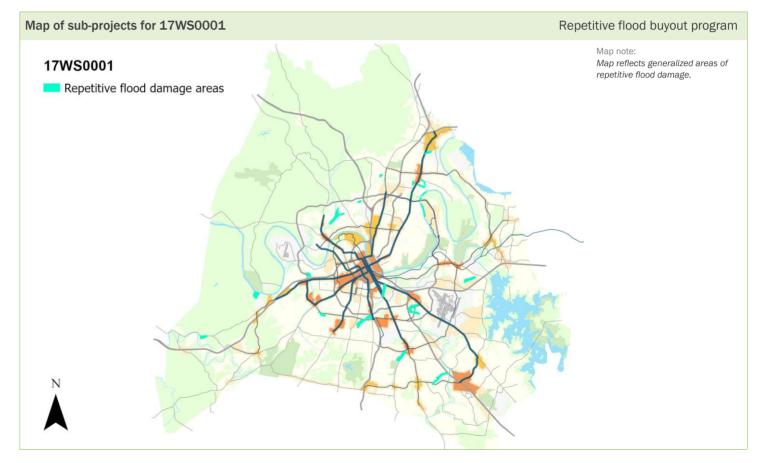
Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Program Removes the Homes and Restores the Site To Natural growth.

Efficient government criteria	High
Planning context, Project need, Resource	

-	Total request:	Funding reque	est by year (in the	Tax District GSD			
	\$8,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
	Enterprise Funds	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
	Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0003

Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria High

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District USD			
\$58,716,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,577
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND

Type Single asset

Guiding Principles Low







Efficient government criteria High Condition, Planning context, Project need

REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

Total request:	Funding reque	est by year (in the	Tax Di	istrict GSD		
\$633,290,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds			\$330,540			
Proposed Revenue Bonds	\$170,400	\$119,150	\$4,650	\$2,800	\$3,050	\$2,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006 **Resubmitted-Not Started**

Type Single asset

Low







Effi	cie	nt g	ove	err	ım	en	t cr	ite	ria		Low	
					_	_						ш

Planning context, Project need

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

VEHICLE REPLACEMENTS AND UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$24,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

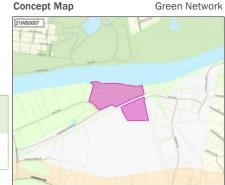
REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS. VALVE REPLACEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the		Tax District GSD		
\$9,725,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$8,775,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Green Network

Concept Map

21WS0009 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Medium Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$53,250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600
Phase	All stages	All stages	All stages	All stages	All stages	All stages





21WS0010

Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP. MOTOR. VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$24,970,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$1,145,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$570	\$75	\$75	\$225	\$100	\$100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0012 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria High Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

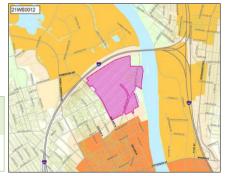
REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$100,188,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



Enterprises Water & Sewer projects

21WS0013

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium





Efficient government criteria High Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILIATE FORCE MAIN TO CENTRAL WWTP

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 1

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	Tax District GSD				
\$47,166,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

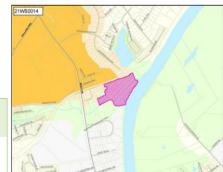
REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Mayor's Priority: Effective and Sustainable Government Council District: 10 Capital group

1001: Appropriated and unexpended Dept priority

MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$135,445,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$45,095	\$75,576	\$4,590	\$3,115	\$2,270	\$4,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Green Network

Concept Map

21WS0015 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Low



Efficient government criteria Medium Condition, Planning context, Project need

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Effective and Sustainable Government MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$500	\$825	\$425	\$375	\$375	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Type Contingency

Guiding Principles Low



Nashville

Efficient government criteria Low
Project need

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$21,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017

Resubmitted-Not Started

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$19,975,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type Single asset

Guiding Principles Low



Prosperity Neighborhoods

fficient government criteria High

Efficient government criteria High
Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$90,550,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019

Resubmitted-Not Started

High

Low

Type Single asset

Guiding Principles Low



Efficient government criteria

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$39,525,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$113,165,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0021

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium



Efficient government criteria







Condition, Planning context, Project leveraging, Regional collaboration

CAPITAL PROJECTS - WATER PROJECTS

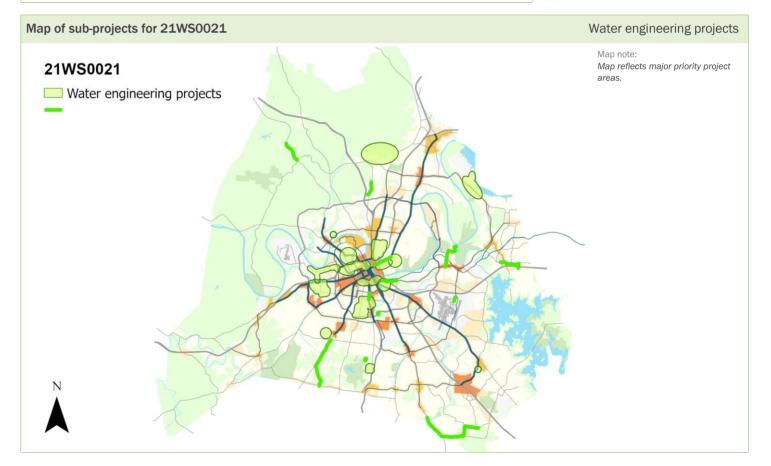
LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER M

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$429,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$25,000	\$10,000	\$10,000	\$10,000		
Proposed Revenue Bonds	\$90,500	\$41,000	\$57,000	\$62,200	\$61,300	\$62,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Aligned with NashvilleNext

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD

21WS0022

Type Single asset

Guiding Principles Medium

Condition, Planning context, Project leveraging





Efficient government criteria







Environment Nashville

High



MPC rec priority A Recommend as planned

CAPITAL PROJECTS - SEWER PROJECTS

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$34,000,000	FY2023	FY2023 FY2024 FY2025 FY2026				FY2028
Proposed Revenue Bonds	\$34,000					
Phase	All stages					

09WS0025

Resubmitted-In Progress

Type Single asset

Guiding Principles







Efficient government criteria High

Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

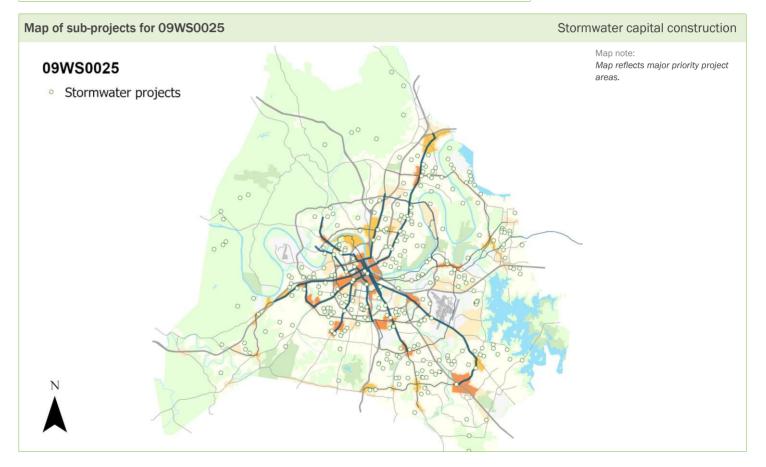
Major Capital Construction

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$135,922,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$19,500	\$20,760	\$26,063	\$26,100	\$20,250	\$23,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages



CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS /

09WS0027

Resubmitted-In Progress

Type Capital program

Guiding Principles

Low



Efficient government criteria

Condition, Planning context, Project need









High

UPGRADES

Capital group Mayor's Priority: Sustainability

STORMWATER - ENGINEERING

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	quest: Funding request by year (in thousands): Tax District GSD			istrict GSD		
\$27,000,000	FY2023	FY2024	FY2027	FY2028		
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

14WS0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium









Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Dept priority

Mayor's Priority: Effective and Sustainable Government Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Total request: Tax District GSD Funding request by year (in thousands): \$24,800,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$3.500 \$6.500 \$3.200 \$2.600 \$5.500 \$3.500 All stages All stages Phase All stages All stages All stages All stages



Green Network



16PW0003 Resubmitted-Not Started

Type Single asset

Guiding Principles







Regional collaboration



Efficient government criteria











Low

High



IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Capital group Mayor's Priority: Effective and Sustainable Government

1001: Appropriated and unexpended

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$14,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Condition, Planning context, Project need,

19WS0001

Resubmitted-In Progress

Low

Nachville

Type Single asset

Guiding Principles



Efficient government criteria High

Condition, Planning context, Project need

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$7,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Enterprise Funds	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM **NEED**

Mayor's Priority: Sustainability Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$9,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21WS0023

Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Type Single asset

Guiding Principles Low



Efficient government criteria High Condition, Planning context, Project leveraging

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Mayor's Priority: Sustainability Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$14,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22WS0001 Resubmitted-Not Started

Type Single asset

Guiding Principles Low













Capital group

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Mayor's Priority: Effective and Sustainable Government

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Efficient	government criteria	High
Condition	Project need	

Condition.	Project need	
Condition,	i i oject necu	

Total request:	Funding reque	est by year (in the	ousands):		Tax District GSD		
\$4,000,000	FY2023 FY2024 FY2025 FY2026				FY2027	FY2028	
Enterprise Funds	\$4,000						
Phase	All stages						

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING

23PW0003

SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

Type Single asset

Guiding Principles



EFFORTS, ETC Low

Mayor's Priority: Effective and Sustainable Government

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

BUILDINGS, AND PROCESS FLOW THROUGH SITES

Efficient government criteria Medium

Condition, Project need

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$20,000,000	FY2023	FY2024	FY2027	FY2028		
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000			
Phase	All stages	All stages	All stages			

23WS0001

SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED

Type Single asset

Guiding Principles Medium



Condition











Capital group MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Sustainability

Dept priority

1001: Appropriated and unexpended

Efficient government criteria Medium

Total request:	Funding reque	est by year (in the	ousands):		Tax D	strict GSD
\$26,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0002

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Improvements for Long Term Maintenance at Landfills, Replacement of Recycling / Trash Equipment, Convenience Center Equipment

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$14,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase						

23WS0003

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

New Software, Including Hardware to Improve Routing, Tracking of Carts, Recycling Efforts, Etc.

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	ousands):		Tax D	Tax District GSD		
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000					
Phase								

21WS0002

Resubmitted-Not Started

Type Asset protection

Guiding Principles









Medium

Efficient government criteria Low

Project need, Resource leveraging

ADMINISTRATION BUILDING PROJECTS

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds				\$500		
Phase						

Facilities & technology

Administrative	III-145
Assessor of Property	III-147
County Clerk	III-148
Finance	III_1/1Q
General Hospital	III-150
General Services	III ₋ 150
Health	III-167
Information Technology Services	III 160
Metro Action Commission	III 170
Social Services	III-174

Facilities & technology Administrative projects

Administrative

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$260,000,000	\$245,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0001 CAPITAL	CONTINGENC	Y FOR GENE	RAL GOVER	NMENT PR	OJECTS				Status	New
apital Contingency Funds fo	or General Gover	nment Projec	ts						MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$20,000							\$20,000		
3AD0002 EMERGE	NCY RESPONS	SE FUNDS - (GOVERNME	NT-WIDE PF	ROJECTS DU	E TO EMER	GENCY SITUA	TIONS	Status	New
Projects Occurring Due to En	nergency Situatio	ons - Storms, I	Natural Disas	ters, Busines	s Continuity /	Disaster Red	covery, Medical,	Pandemic, Etc.	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$25.000							\$25,000		
i Toposca a.o. Bolias	,									
M Proposed 4% Funds	\$5,000							\$5,000		
M Proposed 4% Funds 23AD0003 OMNIBU	\$5,000 S PROJECT FO	VT		,	,		GHT-OF-WAY F	. ,	Status MPC rec priority	New N
Proposed 4% Funds 23AD0003 OMNIBU METRO I Omnibus Project for the Puro	\$5,000 S PROJECT FO	VT		,	,		GHT-OF-WAY F Beyond	. ,		
Proposed 4% Funds 23AD0003 OMNIBU METRO I Omnibus Project for the Puro	\$5,000 S PROJECT FO NASHVILLE GO hase of Property	VT , Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	ille Govt		FOR THE		
Proposed 4% Funds 23AD0003 OMNIBU METRO I Omnibus Project for the Purce Funding (thousands)	\$5,000 S PROJECT FO NASHVILLE GO hase of Property	VT , Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	ille Govt		FOR THE		
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds C Proposed G.O. Bonds	\$5,000 S PROJECT FO NASHVILLE GO chase of Property FY23 \$25,000 \$25,000	VT r, Buildings, La FY24	and & Right-o FY25 ALLOCATION	f-Way for the FY26 NS FOR ECC	PNOMIC DEV	ille Govt FY28	Beyond	Total \$25,000 \$25,000		
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds C Proposed G.O. Bonds 23AD0004 OMNIBU COUNTY	\$5,000 S PROJECT FO NASHVILLE GO chase of Property FY23 \$25,000 \$25,000	VT r, Buildings, La FY24	and & Right-o FY25 ALLOCATION	f-Way for the FY26 NS FOR ECC	PNOMIC DEV	ille Govt FY28	Beyond	Total \$25,000 \$25,000	MPC rec priority Status	N

	GIC PUBLIC PF		•	QUISITIONS	AND RELA	TED ACTIVIT	TES		Status MPC rec priority	New N
Strategic Public Property Pla	nning, Acquisitio	ns and Relati	ed Activities							
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$20,000		
23AD0006 POTENT	IAL ACQUISITION	ON AND BUI	LDOUT OF D	OWNTOWN	PROPERTY	FOR GOVER	NMENT USE		Status	New
Acquisition / Purchase of Do	wntown Propert	ies, Major/Mi	nor Renovatio	ns, System U	pgrades, FF&	E, Move-In Co	sts and Other F	elated Capital	MPC rec priority	N
Expenditures.	·							•		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$100,000							\$100,000		
23AD0007 POTENT	IAL ACQUISITION	ON OR BUIL	D OF DOWN	TOWN PARK	(ING FOR GO	OVERNMEN'	T USE		Status	New
Planning and Implementatio	on of Dorland No.	ala Dannatan	for Employe	ne Darticinan	te and Cueton	nors of Motro	Nachvilla Govo	rnmont	MPC rec priority	N
						TELS OF METRO	Mashville Gove			
i iaining and implementatio	on or Parking Nee	eas Downtown	i ioi Empioye	oo, i articipari				mment		
	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
	J		. ,	•						
Funding (thousands) C Proposed G.O. Bonds	FY23		. ,	•				Total	Status	New
Funding (thousands) C Proposed G.O. Bonds 23AD0008 Affordal	FY23 \$30,000 ble housing	FY24	FY25	FY26	FY27	FY28	Beyond	Total \$30,000	Status MPC rec priority	New N
Funding (thousands) C Proposed G.O. Bonds	FY23 \$30,000 ble housing	FY24	FY25	FY26	FY27	FY28	Beyond	Total \$30,000		
Funding (thousands) C Proposed G.O. Bonds 23AD0008 Affordat Funds for the land / property	FY23 \$30,000 ble housing	FY24	FY25	FY26	FY27	FY28	Beyond	Total \$30,000		

Assessor of Property

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

21TA0001 Renovat	e cubicle to of	ffice							Status	Not started
Renovate a cubicle space wi	th higher panel	walls and a do	oor to create r	more privacy	for an office.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$20							\$20		

Facilities & technology **County Clerk projects**

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002

Resubmitted-Not Started

Type Single asset

Guiding Principles











Efficient government criteria

Board/Commission support, Condition, Project need

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

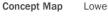
Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					



Council Districts: 3, 7, 8,

10

Lower tier Center or Corridor



Facilities & technology Finance projects

Finance

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						
Proposed 4% Funds	\$2,200,000	\$2,200,000						

23FI0001 FULTON	CAMPUS SPA	CE RENOVA	TIONS						Status	New
Space renovations and build	-outs in various	departments							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
M Proposed 4% Funds	\$2,200							\$2,200		

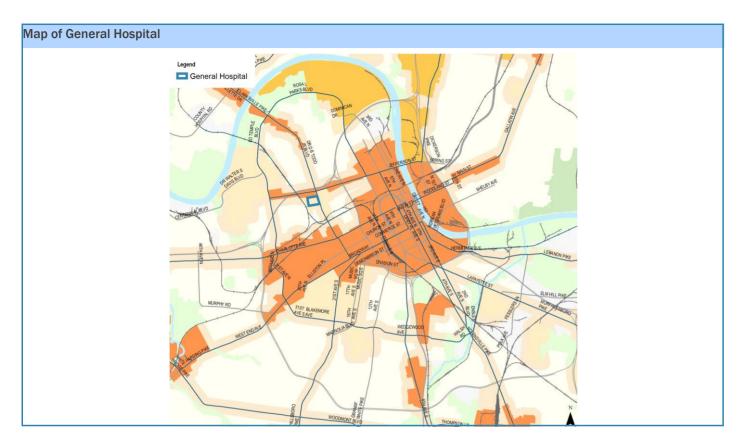
Facilities & technology General Hospital projects

General Hospital

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$17,267,000	\$16,773,000	\$494,000					
Proposed 4% Funds	\$3,658,100	\$3,022,800	\$635,300					

Project listing by requested start date and department priority.									
	Pric	rity	Funding red	uest (thousa	nds)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyon
153 23GH0001 Electronic Health Record (EHR) System Replacement for Hospital and Clinics	1002	N	\$2,400						
153 23GH0002 Automated Pharmacy Cabinets - Replace Throughout Hospital	1002	N	\$1,500						
153 23GH0003 Spacelab Monitors	1002	N	\$800						
153 23GH0004 VM Ware Server Blades	1002	N	\$840						
153 17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596						
154 23GH0010 Colonoscopes and Gastroscopes - Small and Large	1002	N	\$61	\$60					
154 23GH0009 PC Replacements - Phase 1 and Phase 2	1002	N	\$0	\$0					
155 23GH0016 Pragon - Hardware Upgrade	1002	N	\$200						
155 23GH0014 Automated Endoscope Reprocessing System	1002	N	\$54						
156 23GH0020 Emergency Room Telemetry - Upgrade / Replace	1002	N	\$56						
157 23GH0024 Tele Boxes - Replace	1002	N	\$46						
158 23GH0031 C Mac Blades	1002	N	\$22						
158 23GH0030 Valleylab FX8 Energy Platform	1002	N	\$23						
158 23GH0029 Rapid Infuser	1002	N	\$24						
153 17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$10,000						
154 23GH0008 Electrical Switch Gear	1003	N	\$500						
154 23GH0007 Digital ER X-Ray Machine	1003	N	\$560						
154 23GH0005 Swing Lab for Small Interventional Radiology, Vascular, etc.	1003	N	\$700						
154 23GH0006 Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	1003	N	\$334	\$668					
155 23GH0011 HVAC - AHU Coil 1 and Coil 2 Replacement	1003	N	\$320	\$320					
155 23GH0012 EKG Machines	1003	N	\$14						
155 23GH0013 Surgical Beds	1003	N	\$54						
155 23GH0015 Intra-Aortic Balloon Pump	1003	N	\$200						
156 23GH0018 Humidification System - Air Handling Unit	1003	N	\$74						
156 23GH0019 Fleet - Pickup Truck	1003	N	\$57						
156 23GH0021 Air Conditioners - Portable	1003	N	\$12						
156 23GH0022 Laparoscopic Surgical Instruments	1003	N	\$50						
156 23GH0017 Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	1003	N	\$80	\$80					
157 23GH0023 Water Tank - Replace	1003	N	\$100						
157 23GH0025 Welch Allen Vital Sign Monitor / Machines	1003	N	\$2						
157 23GH0026 Pelvic Fracture Instrument Set	1003	N	\$27						
157 23GH0027 CPAP - BIPAP V60 Machines	1003	N	\$25						
157 23GH0028 Immunohistology (IHC) Stainer - Histology	1003	N	\$25						
158 23GH0033 Transport Monitor / Defibrillator	1003	N	\$14						
158 23GH0032 Medication Refrigerators	1003	N	\$22						

Facilities & technology General Hospital projects



17GH0007 UPGRAD	E SELECTED E	EXISTING CO	MPUTER SY	STEM WITH	H CURRENT	TECHNOLO	GY		Status	Not started
Upgrade Selected Existing Co Standards	mputer System	with Current	Technology - (Current Syste	ms Out of Dat	te and Need t	o be Upgraded t	o Current	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$596							\$596		
17GH0009 GENERA	L HOSPITAL - I	MISCELLANI	EOUS REPA	IRS, RENOV	ATIONS, MA	JOR MAINT	ENANCE, AND	EQUIPMENT.	Status	In progress
General Hospital - Miscellane	eous Repairs, Re	enovations, Ma	ajor Maintena	ance, and Equ	uipment.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		
23GH0001 Electron	ic Health Reco	ord (EHR) Sy	stem Repla	cement for	Hospital an	d Clinics			Status	New
3 Year Old EHR does not fund nteroperable platform that w					d platform wo	uld allow a sir	ngle database aı	nd	MPC rec priority	N
			FY25	FY26	FY27	FY28	Beyond	Total		
-unding (thousands)	FY23	FY24	F123	1120						
	\$2,400	FY24	F125	1120			-	\$2,400		
C Proposed G.O. Bonds							-	\$2,400	Status	New
Proposed G.O. Bonds 23GH0002 Automat	\$2,400 ed Pharmacy	Cabinets - R	eplace Thro	ughout Hos	spital		1/22.	\$2,400	Status MPC rec priority	New N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement	\$2,400 ed Pharmacy	Cabinets - R	eplace Thro	ughout Hos	spital		1/22. Beyond	\$2,400 Total		
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands)	\$2,400 ed Pharmacy ents with two ma	Cabinets - R ajor vendors -	eplace Thro our current c	ughout Hos abinets will n	spital not be support	ed past 12/3	,			
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds	\$2,400 ed Pharmacy ents with two ma	Cabinets - R ajor vendors -	eplace Thro our current c	ughout Hos abinets will n	spital oot be support	ed past 12/3	,	Total		
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors	Cabinets - R ajor vendors - FY24	eplace Thro our current c FY25	ughout Hos abinets will n	spital oot be support	ed past 12/3	,	Total	MPC rec priority	New
Proposed G.O. Bonds 23GH0002 Automat Regotiating Lease Arrangement aunding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors	Cabinets - R ajor vendors - FY24	eplace Thro our current c FY25	ughout Hos abinets will n	spital oot be support	ed past 12/3	,	Total	MPC rec priority Status	New
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands)	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors n 40 rooms and	Cabinets - R ajor vendors - FY24 Emergency Re	eplace Thro our current c FY25	ughout Hos abinets will n FY26	spital not be support FY27	ed past 12/3 FY28	Beyond	Total \$1,500	MPC rec priority Status	New
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) Proposed G.O. Bonds	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors 1 40 rooms and FY23	Cabinets - R ajor vendors - FY24 Emergency Re	eplace Thro our current c FY25	ughout Hos abinets will n FY26	spital not be support FY27	ed past 12/3 FY28	Beyond	Total \$1,500 Total	MPC rec priority Status	New
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors 1 40 rooms and FY23 \$400	Cabinets - R ajor vendors - FY24 Emergency Re FY24	eplace Thro our current c FY25	ughout Hos abinets will n FY26	spital not be support FY27	ed past 12/3 FY28	Beyond	Total \$1,500 Total \$400	MPC rec priority Status	New
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds M Proposed 4% Funds 23GH0004 VM Ware IT Security intrusions clearly	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors 1 40 rooms and FY23 \$400 \$400 Server Blade indicate we mus	Cabinets - R ajor vendors - FY24 Emergency Re FY24	eplace Thro our current c FY25 oom FY25	abinets will n	spital not be support FY27	ed past 12/3 FY28 FY28	Beyond Beyond	Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N
Negotiating Lease Arrangements Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors 1 40 rooms and FY23 \$400 \$400 Server Blade indicate we mus	Cabinets - R ajor vendors - FY24 Emergency Re FY24	eplace Thro our current c FY25 oom FY25	abinets will n	spital not be support FY27	ed past 12/3 FY28 FY28	Beyond Beyond	Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0004 VM Ware IT Security intrusions clearly comprehensive security again	\$2,400 ed Pharmacy ents with two marks with two marks with two marks and a second sec	Cabinets - R ajor vendors - FY24 Emergency Ro FY24	eplace Thro our current c FY25 oom FY25	abinets will n FY26 FY26 hardware tha	FY27 FY27 at can support	ed past 12/3 FY28 FY28	Beyond Beyond ating system wit	Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N

23GH0005 Swing La	ab for Small In	terventiona	Radiology,	Vascular, e	etc.				Status	New
With Interventional Cardiolog	gy, IV Radiology a	and Vascular S	Surgeon; we d	do not have e	nough capaci	ty and and sn	naller cases wait	unnecessarily.	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$350							\$350		
M Proposed 4% Funds	\$350							\$350		
23GH0006 Addition	al SAN Storag	e and Back-	Up Devices	- Phase 1 a	nd Phase 2				Status	New
Current Data Growth for Para	agon, One Conte	nt and Imagin	ıg will fill up c	urrent strora	ge and Back-u	ıp devices			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$167	\$334						\$501		
Proposed 4% Funds	\$167	\$334						\$501		
23GH0007 Digital E	R X-Ray Mach	ine							Status	New
Replace 1998 Equipment at	End of Life on P	arts. Ramifica	ition on Reim	bursement R	ates for Medic	care			MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$280							\$280		
VI Proposed 4% Funds	\$280							\$280		
23GH0008 Electrica	al Switch Gear								Status	New
Electrical Switch Gear is failin Deyond useful life.	ng regularly. Me	harry has no l	ease respons	sibility for it du	ue to current o	contract. Not	Hospital Grade a	and way	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$250							\$250		
Proposed 4% Funds	\$250							\$250		
23GH0009 PC Repla	acements - Ph	ase 1 and P	hase 2						Status	New
Replace Out-of-Date PCs / La	aptops with Thin	Clients and S	oftware Licer	nse for VDI an	nd Microsoft A	ssurance for	Windows Enterpr	rise	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$1	\$1						\$2		
23GH0010 Colonos	copes and Gas	stroscopes -	Small and L	arge					Status	New
With Limited Scopes Options	, we cannot turr	n over cases q	uickly and m	ust re-process	s between cas	ses - costing s	surgeon time and	I patient delays	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$61	\$61						\$122		

23GH0011 HVAC - A	HU Coil 1 and	Coil 2 Repl	acement						Status	New
Coils are clogged restricting a	air flow and the	ability to cool	the hospital						MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$160	\$160						\$320		
M Proposed 4% Funds	\$160	\$160						\$320		
23GH0012 EKG Mad	chines								Status	New
Several of our older EKG unit	s are unable to	transmit wire	lessly. Not st	andard and p	atient risk.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		
23GH0013 Surgical	Beds								Status	New
Two Additional Surgical Beds	to Outfit the Th	ird Operating	Room and Sv	ving Operating	g Room				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$54							\$54		
23GH0014 Automat	ed Endoscope	Reprocessi	ng System						Status	New
Reprocessing System for our	Endoscopy area	as - beyond us	seful life and	costing us in	downtime and	d damage to s	scopes and their	optics	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$54							\$54		
23GH0015 Intra-Aor	tic Balloon Pu	ımp							Status	New
Cardiac Catheterization Tool	- well past its us	seful life							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		
M Proposed 4% Funds	\$100							\$100		
23GH0016	Hardware Up	grade							Status	New
Unavoidable Upgrade require	ed even before r	nove to new p	latform - Reg	ulatory mand	ate				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		

23GH0017 Uninterr	uptible Power	Supply (UPS	S) Replacen	ents - Phas	e 1 and Pha	se 2			Status	New
JPS Equipment in Hospital S	Server Room and	I MDF Closets	are at End-of	-Life					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$80	\$80						\$160		
23GH0018 Humidif	ication System	ı - Air Handli	ing Unit						Status	New
Humidification System failed	d and we cannot	maintain prop	per humidity l	evels in the C	B and OR				MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
/I Proposed 4% Funds	\$74							\$74		
3GH0019 Fleet - P	ickup Truck								Status	New
Current truck is 23 years old	I. 3/4 Ton 4x4 n	eeded to mov	e EM / HazMa	at trailer as c	urrent truck is	too small.			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$57						-	\$57		
23GH0020 Emerger	ncy Room Tele	metry - Upg	rade / Repl	ace					Status	New
ER Telemetry needs to be up	odated and comp	parable to Me	d Surg floors	for transport	and standard	ization throug	ghout hospital.		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
// Proposed 4% Funds	\$56							\$56		
3GH0021 Air Cond	litioners - Port	able							Status	New
ortable A/C Units for critica	I areas of hospit	al.							MPC rec priority	N
funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$13							\$13		
23GH0022 Laparos	copic Surgical	Instrument	s						Status	New
eplace laparoscopic surgic	al instruments								MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$50							\$50		

23GH0023 Water Ta	ank - Replace								Status	New
Water Tank #3 has reached	the end of its life	e cycle							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$50							\$50		
M Proposed 4% Funds	\$50							\$50		
23GH0024 Tele Box	es - Replace								Status	New
Replace and Add Telemetry I	Boxes. Currently	limited to less	s than 40 hou	usewide.					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$47							\$47		
23GH0025 Welch A	llen Vital Sign	Monitor / N	lachines						Status	New
Vital Sign Machines - Direct	Patient Care								MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$2							\$2		
23GH0026 Pelvic Fi	racture Instrui	ment Set							Status	New
Pelvic Fracture Instrument S	et - Needed for ⁻	Trauma Desig	nation						MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$27							\$27		
23GH0027 CPAP - E	BIPAP V60 Ma	chines							Status	New
Need to Replace two CPAP / patient before intubation.	BIPAP Machines	s due to inabil	ity to get par	ts. The non-in	vasive machir	nes allow the	physician to try	BIPAP on	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$26							\$26		
23GH0028 Immuno	histology (IHC) Stainer - Hi	istology						Status	New
Immunohistology (IHC) Stain	er - Histology								MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$25									

23GH0029 Rapid In	ıfuser								Status	New
Rapid Infuser - Required at o	onset of Trauma	Program							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$24							\$24		
23GH0030 Valleyla	b FX8 Energy	Platform							Status	New
Valleylab FX8 Energy Platfor	m - Current Equi	pment has be	come inopera	itive. Must ha	ave this equip	ment for L/D	surgical procedu	ıres	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		
23GH0031 C Mac B	Blades								Status	New
C Mac Blades - Two full sets	of blades for en	nergent intuba	tions - COVID	and emerge	nt				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
VI Proposed 4% Funds	\$23							\$23		
23GH0032 Medicat	ion Refrigerat	ors							Status	New
Medication Refrigerators - N	ine needed. Loc	king mechanis	sms do not w	ork.					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
VI Proposed 4% Funds	\$22							\$22		
23GH0033 Transpo	rt Monitor / D	efibrillator							Status	New
Fransport Monitor / Defibrill	ator - Zoll R Seri	es defibrillator	monitor. Rep	olacing outda	te equipment				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		

Facilities & technology General Services projects

General Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$864,569,500	\$783,569,500	\$61,000,000	\$10,000,000	\$10,000,000			
Miscellaneous Funds	\$500,000	\$500,000						

Facilities & technology General Services projects

Project listin	ng by requested start date and department priority.									
		Pric	ority	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
161 20GS0002	Building Operations Major Maintenance	1002	Α	\$20,500	\$5,000	\$5,000	\$5,000			
162 20GS0006	MSE relocation planning/design	1002	Α	\$1,000						
163 23GS0003	POL Mounted Patrol Construction - Phase 2	1002	Α	\$4,000						
164 19GS0004	ECC/OEM new facility	1002	Α	\$100,000						
161 17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$11,000						
161 17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$5,000						
161 20GS0001	OFM fleet replacement funding	1002	В	\$38,000						
163 23GS0002	Parkway Towers Relocation	1002	В	\$50,000						
163 21GS0009	${\tt SOCIAL\ SERVICES,\ METRO\ ACTION\ COMMISSION,\ and\ POSTAL\ SERVICE\ OFFICES\ -\ RELOCATION}$	1002	В	\$25,000						
164 19GS0005	Juvenile Justice Center	1002	В	\$230,000						
165 23GS0004	Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$100,000						
162 21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	N	\$5,000	\$5,000	\$5,000	\$5,000			
162 21GS0005	Project Close Out	1002	N	\$10,000						
164 23GS1006	Real Estate Master Planning	1002	N	\$2,000						
160 15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$3,000						
161 19GS0014	PEG Studio Relocation	1003	В	\$2,000						
161 17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$5,000						
162 20GS0003	OFM Fleet Additions	1003	В	\$12,569						
162 20GS0004	Energy Management - Energy Savings Revolving Fund	1003	В	\$2,000	\$1,000					
162 20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	В	\$15,000						
162 21GS0004	Sustainability Project Fund	1003	В	\$1,000						
163 21GS0006	Fuel Site Upgrade	1003	В	\$1,000						
163 21GS0008	South 5th Campus	1003	В	\$1,000	\$50,000					
163 23GS0001	Council Office and Chamber Renovation	1003	В	\$5,000						
163 23GS1005	Shell space build out MNPD HQ/FSC	1003	В	\$10,000						
165 20GS0008	Global Mall - Master Plan and Implementation	1003	В	\$40,000						
165 19GS0008	Woodbine Replacement Clinic	1003	В	\$20,000						
164 23GS1007	Renovation of Old Bellevue Library	1003	N	\$30,000						
166 19GS0003	Tennessee State University - Cumberland Shores Project	1004	В	\$10,000						
166 20GS0005	Morris Memorial Building - Acquisition and Renovation	1004	В	\$25,000						

15GS0006 OFM CA	SUALTY REPA	UALTY REPAIR/REPLACEMENTS Status										
To fund the repair/replacem	ent of total loss	vehicles.							MPC rec priority	В		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total				
C Proposed G.O. Bonds	\$3.000							\$3.000				

17GS0006 ROOFIN	G / LIFE, HEAL	TH, AND SA	AFETY - ASSE	TS					Status	In progress
Roofing and envelope repair	rs and or replace	ments - Life,	health and sa	fety upgrades	3				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$11,000							\$11,000		
17GS0007 SECURI	TY AND SAFET	Y - UPGRAD	ES/ENHANG	EMENTS					Status	Not started
To fund upgrades/enhancer	ments for securit	y - life, health	and safety.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0017 A A BIR	CH BUILDING -	VARIOUS L	JPGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various I	Jpgrades and Ne	ew Courtroom	1						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
19GS0014 PEG Stu	dio Relocation	1							Status	Not started
Funding needed to relocate	PEG Studio								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		
20GS0001 OFM fle	et replacemen	t funding							Status	In progress
Funding to replace vehicles	and equipment r	meeting the c	riteria for rep	acement by C)FM				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$38,000							\$38,000		
20GS0002 Building	g Operations M	lajor Mainte	enance						Status	In progress
Funding for both planned ar	nd unplanned ma	ajor maintena	nce items at (General Servi	ces operated	facilities.			MPC rec priority	A
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
A Miscellaneous Funds	\$500							\$500		
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		

20GS0003 OFM Fle	et Additions								Status	In progress
Additional vehicles requeste	d by using depa	rtments mainl	y for addition	al employees	and increase	d services.			MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$12,570							\$12,570		
20GS0004 Energy I	Vlanagement -	Energy Sav	ings Revolvi	ng Fund					Status	In progress
Energy management funding retrofits.	g to include but	not limited to	solar installat	ions, charging	g stations, ene	ergy manager	ment system, ar	nd lighting	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000		
20GS0006 MSE rel	ocation planni	ing/design							Status	Not started
MSE relocation planning									MPC rec priority	Α
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,000							\$1,000		
20GS0007 New MN	IPD/DCS0 firi	ng range at	Police Train	ing Academ	y				Status	Not started
New MNPD/DCSO firing rang	ge at Police Traiı	ning Academy							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$15,000							\$15,000		
21GS0001 Funds fo	or new facility	planning, si	te evaluatio	n, and unex	pected relo	cation proje	cts.		Status	In progress
Funds for planning and eval	uation of new fa	cility projects,	and unexpec	ted relocation	projects				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000		
21GS0004 Sustaina	ability Project	Fund							Status	Not started
Funding to support sustaina	bility program								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0005 Project	Close Out								Status	Not started
Funding to be used to close	out capital proje	ects							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

21GS0006 Fuel Site	e Upgrade								Status	Not started
Funds needed to upgrade fu	ıel site at KMar	t/Food Lion loc	ation						MPC rec priority	В
										Council 137 of 178
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0008 South 5	th Campus								Status	Not started
Develop campus of similar s	services								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000		
21GS0009 SOCIAL	SERVICES, M	ETRO ACTION	COMMISS	ION, and PC	STAL SERVI	CE OFFICE	S - RELOCATIO	ON	Status	Not started
Relocation to Metro owned o	or Commercially	/ leased buildin	g.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$25,000	1127	1125	1120	1121	1120	Всуона	\$25,000		
23GS0001 Council	Office and Ch	namher Renov	vation						Ctatus	New
									Status MPC rec priority	New B
To renovate the Council Offi	ice and reconfig	gure Council Ch	ambers							
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
23GS0002 Parkway	y Towers Relo	cation							Status	New
To relocate Metro agencies	currently leasin	g space in Park	way Towers.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$50,000							\$50,000		
23GS0003 POL Mo	unted Patrol (Construction	- Phase 2						Status	New
Construction Phase 2 for the	e Police Mounte	ed Patrol.							MPC rec priority	Α
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$4,000	1124	1120	1120	1 121	1120	Doyona	\$4,000		
	ace build out	MNPD HO/E	sc					. ,	Otal	Marri
		-							Status MPC rec priority	New B
To build out shell space at M	/INPD Headqua	rters/Family Sa	tety Center						. ,	
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1006 **Real Estate Master Planning** Status New MPC rec priority Ν Comprehensive real estate master plan FY24 FY23 FY25 FY26 FY27 FY28 Funding (thousands) Beyond Total C Proposed G.O. Bonds \$2,000 \$2,000 23GS1007 **Renovation of Old Bellevue Library** Status New MPC rec priority Ν Renovation and programming of existing structure FY23 FY25 Funding (thousands) FY24 FY26 FY27 FY28 Total Beyond

19GS0004 Resubmitted-In Progress

Type Single asset

C Proposed G.O. Bonds

Guiding Principles High











\$30,000

Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

Council priority 27 of 178

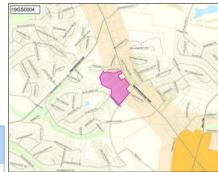
Total request: Funding request by year (in thousands): Tax District GSD \$100,000,000 FY2024 FY2025 FY2027 FY2028 FY2023 FY2026 Proposed G.O. Bonds \$100,000 Phase Build/Purchase

Increased revenue or savings to operating budget each year:

(\$140,600)

Concept Map Lower tier Center or Corridor

\$30,000



19GS0005 Resubmitted-In Progress

Type Single asset

Medium **Guiding Principles**















Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

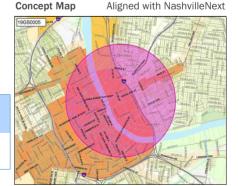
New facility for Juvenile Justice Center - All Phases

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$230,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$230.000

Phase All stages



General Services projects

23GS0004 New

Type Single asset

Guiding Principles









Nachville

High

Efficient government criteria Medium

Planning context, Project need, Regional collaboration

FIRE STATION 2/FORMER DCSO DETENTION CENTER SITE DEVELOPMENT

Mixed use development at Fire Station2/ former DCSO Detention Center

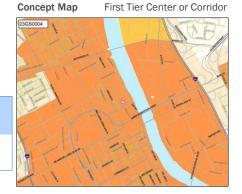
Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$100,000 All stages Phase



19GS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles





Efficient government criteria









High

Phase

High

Condition, Project need

WOODBINE REPLACEMENT CLINIC

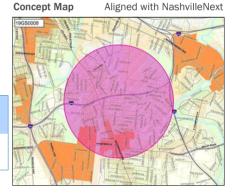
New Woodbine Replacement Clinic (land not included)

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request	by year (in thous	sands):		Tax District GSD	
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000					



20GS0008 Resubmitted-In Progress

Type Study or plan

Guiding Principles















Medium



GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

All stages

Global Mall - Master Plan and Implementation

Capital group Mayor's Priority: Economic Opportunity

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 23 of 178

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$40,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$40,000					
Phase	All stages					

Council District: 32

Concept Map First Tier Center or Corridor



19GS0003

Resubmitted-Not Started

Type Study or plan

High **Guiding Principles**





Efficient government criteria

Project leveraging, Project need













Low

Dept priority

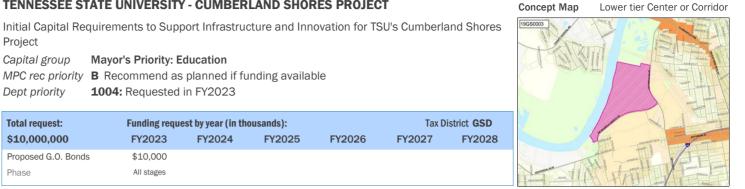
Phase

Project

Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2023

Total request:	Tax D	istrict GSD				
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000					



20GS0005

Resubmitted-Not Started

Type Study or plan

Guiding Principles

















High

High

Efficient government criteria

Project leveraging, Project need, Resource leveraging

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Acquisition of the Morris Memorial Building and Renovation

All stages

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1004: Requested in FY2023

Total request:	Funding reques	t by year (in thou	sands):		Tax Dist	rict GSD
\$25,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

\$25.000 Proposed G.O. Bonds Build/Purchase Phase



First Tier Center or Corridor



Facilities & technology Health projects

Health

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$11,800,000	\$1,800,000	\$10,000,000					

20HD0001 PLANNIN To address the Planning, Des	address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900			
		AL EXAMINE							Status MPC rec priority	Not started B	
	nade and the I	Janulatian Cra	with of Chirron	nding Counti	acitha Madia	al Evaminar'a	Duilding Noode	a Largar Chana	' '		
		ropulation Gio	will of Surfoc	naing Counti	es, the Medica	ai Examinei S	building Needs	a Larger Space			
Due to the Increase in Case I for Operations Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			

Information Technology Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$51,378,000	\$22,959,000	\$18,751,000	\$6,741,000	\$2,927,000			
Proposed 4% Funds	\$3,252,000		\$3,252,000					

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28 Beyo	nd
168 22IT0012 Upgrade Enterprise Community Development Regulation (CDR) systems and processes	1002 N \$4,000 \$4,000 \$2,200	
168 18IT0001 Public Safety radio system equipment replacement. Year 3 of a 5 year contract	1002 N \$2,020 \$3,751 \$4,541 \$2,927	
169 23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002 N \$250	
169 23IT0003 Network Diagnostic Tools Upgrade and Expansion	1002 N \$3,198	
169 23IT0002 Expertise and Resources for Metro Construction and Technology Projects	1002 N \$2,900	
169 23IT0001 Replace EOL Metro Network Backbone	1002 N \$9,751	
169 23IT0005 Cloud-Based Services Diagnostic Solution	1003 N \$840	
168 19IT0006 Public Safety/Backup Data Center - Network Equipment	1004 N \$11,000	
169 23IT0006 Replace EOL network equipment in Metro Primary data center	1004 N \$3,252	

18IT0001 Public S										In progress
Year 3 of a 5 year contract to		MPC rec priority	N							
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,020	\$3,751	\$4,541	\$2,927				\$13,239		
19IT0006 Public S	afety/Backup	Data Cente	r - Network	Equipment					Status	Not started
Network Equipment required	,				e MNPD Head	lquarters site	. Project expecte	ed to run in	MPC rec priority	N
tandem with Public Safety de	epartments' proj	jects for data	center buildo	ut.						
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds		\$11,000						\$11,000		
22IT0012 Upgrade	Enterprise Co	ommunity D	evelopment	Regulation	(CDR) syste	ms and pro	cesses		Status	In progress
To expedite and streamline of	develonment pro	ocesses by bri	nging 14 den	artments and	agencies into	n a single wor	rkflow ungrade	FOI systems	MPC rec priority	N
establish Enterprise CityWorl					_	_				
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$4,000	\$4,000	\$2,200					\$10,200		

3IT0001 Replace										
Replace	EOL Metro Ne	twork Backl	bone						Status	New
Replacement of Metro's netw	vork backbone	equipment wh	ich is at end	of life, used b	ov all Metro Ge	eneral Goverr	nment. iudicial. e	elected official	MPC rec priority	N
nd MTA staff. Replacement					•		-			
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$9,751							\$9,751		
3IT0002 Expertise	e and Resourc	es for Metro	Constructi	on and Tecl	hnology Proj	jects			Status	New
rovides for staff and resour	oos nocossary to	implement to	achnology an	d infractructu	ıra projecte T	hic funding w	vill acciet with nu	imeralis Metro	MPC rec priority	N
ojects that require staff wit		•				ilis fullullig w	viii assist with hit	imerous wetro		
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$2,900							\$2,900		
BIT0003 Network	Diagnostic To	ols Upgrade	and Expan	sion					Status	New
agrada and aynanaian of N	aturadi Diagnast	ia aalutiana C	idaman and [من مد مینام امینا	araaaa in aan	a a situ u vith a ut u vh	وخ الموما النبير طون	MPC rec priority	N
grade and expansion of Ne nger down time to extende	_		_		iirea aue to in	crease in cap	bacity without wr	iich will lead to		
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$3,198							\$3,198		
·	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	eroptic Cabl	e Network		\$3,198	Status	New
BIT0004 Support is project allows for fiber a	Infrastructure				-		ust connectivity t	. ,	Status MPC rec priority	New N
Support is project allows for fiber a stwork.	Infrastructure				-		ust connectivity t	. ,		
Support is project allows for fiber a stwork.	Infrastructure	ork attached	devices for N	letro departm	- nental project:	s require robu	, and the second	o the Metro		
is project allows for fiber a etwork. Inding (thousands) Proposed G.O. Bonds	Infrastructure dditions as netw	ork attached	devices for N	letro departm	- nental project:	s require robu	, and the second	o the Metro Total		
dis project allows for fiber a etwork. Inding (thousands) Proposed G.O. Bonds BIT0005 Cloud-Barelementation of a diagnos	Infrastructure dditions as netw FY23 \$250 ased Services Itic solution for c	FY24 Diagnostic S loud-based se	devices for M FY25	1etro depart n FY26	- nental project: FY27	s require robu FY28	Beyond	o the Metro Total	MPC rec priority	New
support als project allows for fiber a etwork. anding (thousands) Proposed G.O. Bonds BIT0005 Cloud-Ba explementation of a diagnos publeshooting of multi-serv	Infrastructure dditions as netw FY23 \$250 ased Services Itic solution for c	FY24 Diagnostic S loud-based se	devices for M FY25	1etro depart n FY26	- nental project: FY27	s require robu FY28	Beyond	o the Metro Total	MPC rec priority	New
is project allows for fiber a etwork. Inding (thousands) Proposed G.O. Bonds BIT0005 Cloud-Barel Cl	Infrastructure dditions as netw FY23 \$250 ased Services Itic solution for cice applications.	FY24 Diagnostic S loud-based se	devices for M FY25 Solution ervices, witho	Metro departn FY26 ut which may	FY27 lead to longe	s require robu FY28 or down time o	Beyond due to extended	Total \$250	MPC rec priority	New
is project allows for fiber a twork. Inding (thousands) Proposed G.O. Bonds BIT0005 Cloud-Ba plementation of a diagnos oubleshooting of multi-servending (thousands) Proposed G.O. Bonds	Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for c ice applications. FY23	FY24 Diagnostic S loud-based se	devices for M FY25 Solution ervices, witho FY25	Metro departm FY26 ut which may FY26	FY27 lead to longe	s require robu FY28 or down time o	Beyond due to extended	Total Total Total	MPC rec priority	New
ais project allows for fiber a etwork. Inding (thousands) Proposed G.O. Bonds Cloud-Battle and the proposed G.O. Bonds plementation of a diagnose oubleshooting of multi-serve anding (thousands) Proposed G.O. Bonds 3IT0006 Replace	Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for c ice applications. FY23 \$840 EOL network of	FY24 Diagnostic S loud-based se FY24 equipment in	devices for M FY25 Solution ervices, witho FY25	Metro departm FY26 ut which may FY26 mary data c	FY27 lead to longe FY27 enter	FY28 r down time of	Beyond due to extended Beyond	Total Total Total	MPC rec priority Status MPC rec priority	New N
3IT0004 Support nis project allows for fiber a etwork. unding (thousands) Proposed G.O. Bonds 3IT0005 Cloud-Ba nplementation of a diagnos oubleshooting of multi-serv unding (thousands) Proposed G.O. Bonds	Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for c ice applications. FY23 \$840 EOL network of	FY24 Diagnostic S loud-based se FY24 equipment in	devices for M FY25 Solution ervices, witho FY25	Metro departm FY26 ut which may FY26 mary data c	FY27 lead to longe FY27 enter	FY28 r down time of	Beyond due to extended Beyond	Total Total Total	MPC rec priority Status MPC rec priority	New New

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$59,650,000	\$22,650,000	\$13,000,000	\$12,000,000	\$12,000,000			

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28 E	Beyond
170 23AC0002 North Head Start replace damaged walls and ceilings	1002 B \$650	
171 23AC0003 New and replacement Head Start locations	1002 B \$22,000 \$13,000 \$12,000 \$12,000	

23A0	0002		New
Туре	Single asset		
Guidin	g Principles		High
Po			Q
Opportunity	Neighborhoo	ds Education	Nashville
Efficie	nt government crit	eria	High
Board/	Commission support	, Condition, Pla	nning
context	, Project need, Resor	urce leveraging	5

NORTH HEAD START REPLACE DAMAGED WALLS AND CEILINGS

Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

Implemented by General Services

Capital group Mayor's Priority: Education Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$650					
Phase	All stages					



Efficient government criteria

23AC0003 New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions

Type Capital program

Guiding Principles High

Board/Commission support, Condition, Planning



context, Project need











Nashville

High

Capital group

Implemented by General Services Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$59,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$22,000	\$13,000	\$12,000	\$12,000		
Phase	All stages	All stages	All stages	All stages		

Planning, design, land, and construction for new and replacement Head Start locations

Sub-projects for 23A	VC0003										
23AC0001 Tom Joy Facility Replac A new replacement facility		ne existing pro	perty.				MPC rec pr Department pr	•	Concept Map Efficient governme Guiding Principles		ondition Hig Hig
Funding request by year (in t	housands):								80		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000			
Proposed G.O. Bonds Phase	\$12,000 All stages						Impact to operating budget	t \$306,000	Opportunity	Neighborhoods Education	Nashv
18AC0003	Resubmitted	d-Not Starte					MPC rec pr	riority B	Concept Map	Aligned with Nash	hvilleNe
TOACOOOS	rtoodomittee	a riot otarto	A								1111110110
			4				Department pr	riority 1003	Efficient governme	ent	
RICHLAND HEADSTAR' A new replacement facility The new facility should income	T REPLACEMENTy should be built in	T FACILITY a location be	etter suited to		•		st areas. Co	riority 1003 puncil 49 of 178	Efficient governme		Hig
RICHLAND HEADSTAR	T REPLACEMENT y should be built in clude the capacity	T FACILITY a location be	etter suited to		•		st areas. Co	,	_		Hig Hig
RICHLAND HEADSTAR' A new replacement facility The new facility should inc	T REPLACEMENT y should be built in clude the capacity	T FACILITY a location be	etter suited to		•		st areas. Co	,	_		Hig Hig
RICHLAND HEADSTAR' A new replacement facility The new facility should ind Funding request by year (in t	T REPLACEMEN' y should be built in clude the capacity housands):	FACILITY a a location be to host the ki	etter suited to tchen that ser	ves all 7 HS lo	ocations. 1st y	r is for land co	st areas. Co st.	ouncil 49 of 178	Guiding Principles		Hig Hig
RICHLAND HEADSTAR' A new replacement facility The new facility should inc Funding request by year (in t Source	T REPLACEMEN' y should be built include the capacity housands): FY2023	FACILITY a a location be to host the ki	etter suited to tchen that ser	ves all 7 HS lo	ocations. 1st y	r is for land co	st areas. Co st.	\$12,750,000	Guiding Principles		Hig Hig
RICHLAND HEADSTAR' A new replacement facility The new facility should inc Funding request by year (in t Source Proposed G.O. Bonds	T REPLACEMEN' y should be built include the capacity housands): FY2023 \$12,750	T FACILITY In a location be to host the ki	etter suited to tchen that ser FY2025	ves all 7 HS lo	ocations. 1st y	r is for land co	t areas. Co st. Total cost Impact to operating budget MPC rec pr	\$12,750,000 t \$306,000	Guiding Principles		Hig Hig Nashv
RICHLAND HEADSTAR' A new replacement facility The new facility should inc Funding request by year (in t Source Proposed G.O. Bonds Phase	T REPLACEMEN' y should be built in clude the capacity housands): FY2023 \$12,750 Build/Purchase Resubmitted	T FACILITY In a location be to host the kill FY2024 d-Not Starter	etter suited to tchen that ser FY2025	ves all 7 HS lo	ocations. 1st y	r is for land co	st areas. Co st. Total cost Impact to operating budget	\$12,750,000 t \$306,000	Guiding Principles Opportunity	Neighborhoods Education Supports existing c	Hig Hig Nashv
RICHLAND HEADSTAR' A new replacement facility The new facility should inc Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002	T REPLACEMEN' y should be built include the capacity housands): FY2023 \$12,750 Build/Purchase Resubmitted	FY2024 d-Not Starter	etter suited to tchen that ser	rves all 7 HS lo	FY2027	r is for land co	Total cost Impact to operating budget MPC rec pr Department pr	\$12,750,000 t \$306,000	Guiding Principles Opportunity Concept Map	Neighborhoods Education Supports existing coent	Hig Hig Nashv
RICHLAND HEADSTAR' A new replacement facility The new facility should inc Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002 BERRY HEADSTART RE	T REPLACEMENT y should be built in clude the capacity housands): FY2023 \$12,750 Build/Purchase Resubmitted EPLACEMENT FA ends building a ne	FY2024 d-Not Starter	etter suited to tchen that ser	rves all 7 HS lo	FY2027	r is for land co	Total cost Impact to operating budget MPC rec pr Department pr	\$12,750,000 t \$306,000 riority B riority 1003	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Education Supports existing coent	Hig Hig Nashv
RICHLAND HEADSTAR' A new replacement facility The new facility should incomplete funding request by year (in the Source Proposed G.O. Bonds Phase 18AC0002 BERRY HEADSTART RETURN The Master Plan recommendation of the source funding request by year (in the source).	T REPLACEMENT y should be built in clude the capacity housands): FY2023 \$12,750 Build/Purchase Resubmitted EPLACEMENT FA ends building a ne	FY2024 d-Not Starter	etter suited to tchen that ser	rves all 7 HS lo	FY2027	r is for land co	Total cost Impact to operating budget MPC rec pr Department pr	\$12,750,000 t \$306,000 riority B riority 1003	Concept Map Efficient governme Guiding Principles	Neighborhoods Education Supports existing cent	Hig Hig Nashv
RICHLAND HEADSTAR' A new replacement facility The new facility should inc Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002 BERRY HEADSTART RE The Master Plan recomme	T REPLACEMENT y should be built in clude the capacity housands):	T FACILITY a a location be to host the ki FY2024 d-Not Starte CILITY w facility on the	etter suited to to tohen that ser FY2025 d ne same propo	FY2026 FY2 behind the	FY2027 E existing facil	r is for land co	Total cost Impact to operating budget MPC rec pr Department pr	\$12,750,000 t \$306,000 riority B riority 1003 puncil 52 of 178	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Education Supports existing coent	Hig Hig Nashv

23AC0003	١	New NEW	AND REPL	ACEMENT	HEAD STAF	RT LOCATIO	NS		Concept Map	Supports existing conditions
Sub-projects for 23A	C0003									
18AC0001 NORTH REPLACEMENT A new replacement facility	HEADSTART FA			unty.			MPC rec pr Department pr Co	,	Concept Map Efficient governmer Guiding Principles	Aligned with NashvilleNext nt High High
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,750,000		Neighborhoods Education Nashville
Proposed G.O. Bonds Phase	\$12,750 All stages						Impact to operating budge	\$306,000	Opportunity	Neighborhoods Education Nashville
16AC0002 KITCHEN REPLACEMEN		d-Not Starte	d				MPC rec pr Department pr	-	Concept Map Efficient governmen	Supports existing conditions ht High
To construct a new centrali service for 7 Headstart cen				ld North Head	Start Kitchen	which provides	s meal		Guiding Principles	Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	Opportunity	Neighborhoods Education Nashville
Proposed G.O. Bonds Phase	\$9,600 Land/ROW						Impact to operating budge	\$306,000		

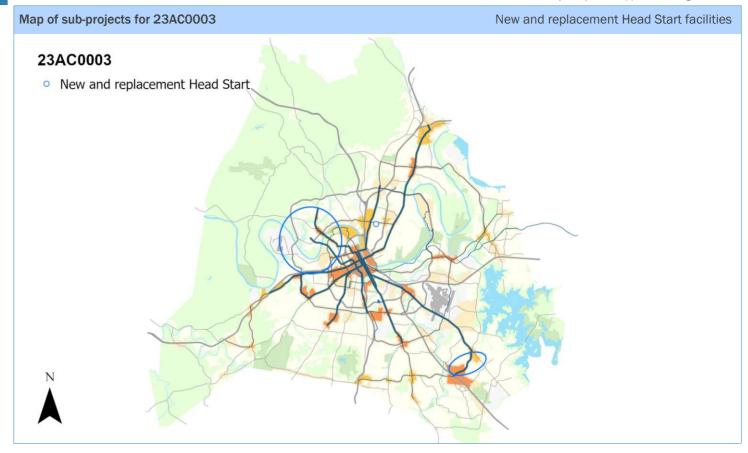
23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions



Facilities & technology Social Services projects

Social Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 INDIGEN	T CEMETERY	PROJECT - A	DDITIONAL	FUNDING					Status	Not started
Purchase and preparation of Hospital Road.	property for ind	ligent burial p	lots to supple	ment those ir	n the current I	Bordeaux Cer	netery located o	n County	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$773							\$773		

Safety

Fire Department	III-176
Justice Integration Services	III-185
Police	III-186
Sheriff	III-194

Safety **Fire Department projects**

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$363,700,000	\$144,500,000	\$91,200,000	\$92,000,000	\$32,000,000	\$2,000,000	\$2,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

Project listing by requested start date and department priori	ty.								
	Pric	rity	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
176 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY	1002	Α	\$1,500						
177 16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT M	MASTER PLAN 1002	В	\$60,000	\$60,000	\$60,000				
179 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1002	В	\$25,000						
179 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE ST	TATIONS 1002	В	\$2,000						
180 18FD0001 New Fire Stations	1002	В	\$38,400	\$29,200	\$30,000	\$30,000			
183 23FD0001 Station 24 Replacement	1002	В	\$15,000						
183 20FD0001 Replacement of Heavy Apparatus	1002	В	\$18,600						
183 16FD0002 MAJOR REPAIR/MAINTENANCE	1003	Α	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
184 16FD0005 FIRE STATION GENERATORS	1003	В	\$600						

17FD0001 Resubmitted-In Progress

Type Study or plan

Guiding Principles Medium











UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD				
\$1,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,500						
Phase	Plan/Study						

16FD0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium















High Efficient government criteria

Condition, Planning context, Project need

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map

Supports existing conditions

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority

1002: Needed in FY2023

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Sub-projects for 16F	D0001									
23FD0004	New						MPC	rec priority B	Concept Map	Supports existing conditions
Replace Fire Station 34	1						Departm	nent priority 1002	Efficient governm	ent Low
To replace Fire Station 34 3 bays.	which is current	ly located at 8	350 Highway	70 South (McC	Crory Lane are	a). New facility	will have		Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		Neighborhoods Nashville
Proposed G.O. Bonds	\$9,600									
Phase	All stages									
23FD0003	New						MPC	rec priority B	Concept Map	Supports existing conditions
Replace Fire Station #7	7						Departm	nent priority 1002	Efficient governm	ent Medium
Replace Fire Station #7 w	ith a 3 bay statio	on						Council 59 of 178	Guiding Principles	Medium Medium
Funding request by year (in th	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	(B) (A) (B)	
Proposed G.O. Bonds	\$9,600	·								Neighborhoods Nashville
Phase	Plan/Build									

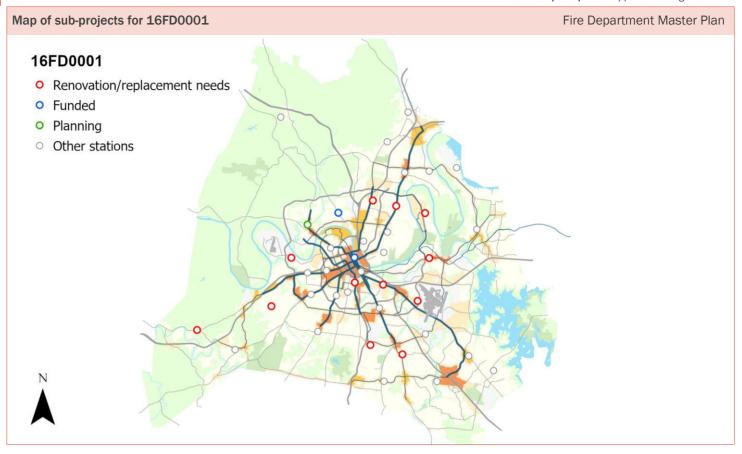
16FD0001

Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map

Supports existing conditions



Safety

16FD0006 **Resubmitted-Not Started**

Type Single asset

Medium **Guiding Principles**



Efficient government criteria

Condition, Planning context, Project need











High

Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority



PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Mayor's Priority: Public Safety and Justice

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS

Total request: Tax District GSD Funding request by year (in thousands): \$2,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2,000 Build/Purchase Phase

17FD0002

Resubmitted-In Progress

Type Asset protection

Guiding Principles











Medium

High

Efficient government criteria

Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy including a working fire station on property

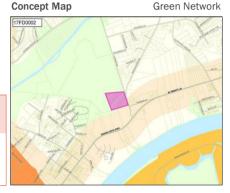
Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25,000 Phase Build/Purchase

Cost to operating budget each year: \$300,000



18FD0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium













Efficient government criteria Medium

Planning context, Project need, Regional collaboration

NEW FIRE STATIONS

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Concept Map

Aligned with NashvilleNext

Implemented by General Services

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$127,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$38,400	\$29,200	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budg	et each year: \$1	9,597,560				

		Cost	to operating b	udget each ye	ar: \$19,597,5	60				
Sub-projects for 18	FD0001									
23FD0008	New						MPC rec prior	rity B	Concept Map	Supports existing conditions
New Midtown Fire Sta	ation						Department prior	rity 1003	Efficient governme	ent Lov
Initial planning and desig	gn of new fire station	on to serve M	dtown and Do	wntown.					Guiding Principles	Mediun
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		
Proposed G.O. Bonds	\$250								_	Neighborhoods Nashvill
Phase	Plan/Study									
23FD0007	New						MPC rec prior	rity A	Concept Map	Location to be determined
To build new Fire Stat	tion in District 31	L/Antioch/C	ane Ridge Aı	rea			Department prior	rity 1002	Efficient governme	ent Lov
To build a new 3 bay Fire	e Station in District	31					Cour	ncil 2 of 178	Guiding Principles	High
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Proposed G.O. Bonds	\$9,600								Prosper	rity Neighborhoods Nashvill
Phase	Build/Purchase						Impact to operating budget	\$4,899,390		
23FD0006	New						MPC rec prior	rity B	Concept Map	Supports existing conditions
To build new 3 bay Fir	re Station in High	hway 100 ar	ea				Department prior	rity 1002	Efficient governme	ent Lov
To build a new 3 bay Fire this area	e Station in Highwa	ay 100 area in	addition due	to significant g	growth in call v	olume and p	opulation in		Guiding Principles	High
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	Prosper	rity Neighborhoods Nashvill
Proposed G.O. Bonds	\$9,600								_	
Phase	All stages						Impact to operating budget	\$4,899,390		

18FD0001 Resu	bmitted-In Prog	ress NEW	FIRE STAT	IONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18FD	0001									
23FD0005	New						MPC rec pi	•	Concept Map	Green Network
New Fire Station in Whit	es Creek/Old	Hickory Blvo	d/Brick Chure	ch Pike area			Department p	riority 1002	Efficient government	Low
To construct a new 3 bay fir	e station in the	Whites Creek	Pike/Old Hick	ory Blvd/Brick	Church Pike	area.	Co	ouncil 58 of 178	Guiding Principles	High
Funding request by year (in the	*								% (a)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	Opportunity	Neighborhoods Nashville
Approved G.O. Bonds	\$9,600								Opportunity	veignbornoods wasnville
Phase	All stages									
23FD0002	New						MPC rec pi	riority B	Concept Map	Aligned with NashvilleNext
New Fire Station in Bell	Road/Hermita	ige area					Department p	riority 1002	Efficient government	Medium
To construct new/additiona	I fire station in E	Bell Road/Her	mitage area.	Station will ha	ve 3 bays.		Co	ouncil 61 of 178	Guiding Principles	High
Funding request by year (in tho	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Proposed G.O. Bonds	\$9,600								Opportunity !	Nashville Nashville
Phase	Build/Purchase						Impact to operating budge	t \$4,899,390		

18FD0001

Resubmitted-In Progress

NEW FIRE STATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18FD0001 **New Fire Stations** 18FD0001 ☐ Areas needing new stations

Safety

20FD0001 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low











High

REPLACEMENT OF HEAVY APPARATUS To replace worn out heavy Fire and EMS apparatus.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding request	by year (in thous	ands):		Tax District GSD	
\$18,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Approved G.O. Bonds \$18,600 Build/Purchase

Cost to operating budget each year: \$200,000

Efficient government criteria

Condition, Planning context, Project need

23FD0001

New

Type Single asset

Guiding Principles Medium











Nashville

Efficient government criteria

Low

Planning context, Project need

STATION 24 REPLACEMENT

NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Implemented by General Services

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict USD
\$15,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$15.000					

Build/Purchase Phase



Concept Map

Supports existing conditions

16FD0002 Resubmitted-In Progress

Type Asset protection

Guiding Principles Medium

















Efficient government criteria

Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax Di	strict GSD		
\$12,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005

Resubmitted-In Progress

Type Single asset

Guiding Principles

Medium









Condition, Planning context, Project need

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group

Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	st by year (in the	Tax D	istrict GSD		
\$600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Justice Integration Services

Department funding requests by year and funding method.

Fulluling Source	Iotai	1123	1124	1123	1120	1121	1120	Deyona
Proposed G.O. Bonds	\$200,000	\$200,000						
Project listing by re	quested start d	late and de	partment pr	riority.				
,				,.		Priority	Funding re	quest (thousan
Page Project						Dept MP	FY23	FY24
185 20JI0001 Contract	or - JIS Systems					1003 N	\$200	

20JI0001 Contract	or - JIS Systen	15							Status	Not started
To Hire a Contractor to Review	w / Recommend	d JIS System I	mprovements	5					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		

Police

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$123,545,000	\$78,060,000	\$28,915,000	\$16,570,000				
Proposed 4% Funds	\$640,000	\$640,000						

Project listing	ng by requested start date and department priority.									
		Prio	rity	Funding req	uest (thousa	nds)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
189 19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
190 20PD0010	Training Ammunition Storage Facility	1001	N	\$250						
191 22PD0002	Training Academy Security Gate	1001	N	\$40						
192 23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
188 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
191 22PD0001	Tactical Operations Aviation Hanger	1002	N	\$5,000						
192 23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
192 22PD0008	IT-Evidence Management System for Evidence Storage Section	1002	N	\$725						
193 23PD0006	Community Safety Center	1002	N	\$10,000						
188 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
188 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
188 16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1003	N		\$997					
189 20PD0005	NIBIN Workstations	1003	N	\$100						
189 18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$6,500						
189 18PD0002	Crime Lab Forensic Biology Conversion	1003	N		\$5,000	\$3,000				
189 19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500						
190 20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
190 20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
190 20PD0009	Video Analytics	1003	N	\$450						
190 21PD0001	SWAT-Armored Vehicle	1003	N	\$400						
191 22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$10,500						
191 22PD0005	SWAT Tactical Command Post	1003	N	\$600						
192 22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
192 22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
192 22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
193 23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$120						
193 23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
193 23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150						
188 18PD0001	MNPD Property Room and Archives	1004	N		\$20,000	\$13,570				
188 17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	N	\$700						
189 19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$100						
190 20PD0008	Enclosed Garage with electricity	1004	N	\$138						
191 22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					
191 21PD0002	South-Fitness Room Build Out	1004	N	\$40						

TRAININ This project will construct a duties and create a better le	•	modern admi	nistration offic	es and acade	emic classroo	ms for the sta		ciently conduct	Status MPC rec priority	In progress N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$22,000							\$22,000		
07PD0004 TRAININ	IG ACADEMY C	CONFRONTA	TION TRAIN	ING COMPL	EX				Status	Not started
This project would construct dangerous situations.	a comprehensiv	ve confrontati	ion skills traini	ng facility to I	better prepare	e our officers	to safely handle	e a variety of	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$9,900							\$9,900		
TRAINING TRAINING The Range berm needs to be down due to not having an E		order to be in	compliance w	vith EPA stand	dards. The MN	NPD is in dang	ger of the range	O	Status MPC rec priority	In progress N
·	F) (0.0	F\/0.4	5/05	FY26	FY27	FY28	Beyond	Total		Council 28 of 178
LINGING (THALICANGE)	FA,7,3									
	FY23 \$1,500	FY24	FY25	F1Z0	FTZT	1120	Doyona	\$1,500		
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide	\$1,500 TIDEO SURVEIL o Surveillance P	LANCE PRO	DJECT PHASI	E II				\$1,500	Status MPC rec priority	In progress N
Proposed G.O. Bonds 6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7	\$1,500 TIDEO SURVEIL o Surveillance P	LANCE PRO	DJECT PHASI	E II				\$1,500		. 0
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 runding (thousands)	\$1,500 TIDEO SURVEIL o Surveillance P mobile trailers	LANCE PRO	DJECT PHASI	E II street level ca	nmeras and in	frastructure t	o the current M	\$1,500 NPD county		. 0
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 Funding (thousands) Proposed G.O. Bonds L7PD0002 MNPD N	\$1,500 TIDEO SURVEIL TO Surveillance P The mobile trailers FY23	Project phase FY24 \$997 MOBILE DATE	DJECT PHASI II will add 33 s FY25 TA LAPTOP	E II street level ca FY26	nmeras and in FY27	frastructure t FY28	o the current M	\$1,500 NPD county		. 0
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 unding (thousands) Proposed G.O. Bonds 7PD0002 MNPD N One Time Asset: MNPD motor	\$1,500 TIDEO SURVEIL TO Surveillance P The mobile trailers FY23	Project phase FY24 \$997 MOBILE DATE	DJECT PHASI II will add 33 s FY25 TA LAPTOP	E II street level ca FY26	nmeras and in FY27	frastructure t FY28	o the current M	\$1,500 NPD county	MPC rec priority	Not started
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 (unding (thousands) Proposed G.O. Bonds L7PD0002 MNPD N One Time Asset: MNPD motor (unding (thousands))	\$1,500 TIDEO SURVEIL TO Surveillance P TO Survei	FY24 \$997 MOBILE DATE 85) allowing of	DJECT PHASI II will add 33 s FY25 TA LAPTOP officers the sa	E II street level ca FY26 me access as	FY27 s patrol vehicle	frastructure t FY28 es.	o the current M Beyond	\$1,500 NPD county Total \$997	MPC rec priority	N Not started
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 unding (thousands) Proposed G.O. Bonds TPD0002 MNPD N One Time Asset: MNPD motor unding (thousands) Proposed G.O. Bonds	\$1,500 FIDEO SURVEIL O Surveillance P mobile trailers FY23 FY23 FY23	FY24 \$997 MOBILE DATE 85) allowing of	DJECT PHASI II will add 33 s FY25 TA LAPTOP officers the sa	E II street level ca FY26 me access as	FY27 s patrol vehicle	frastructure t FY28 es.	o the current M Beyond	\$1,500 NPD county Total \$997	MPC rec priority	Not started
Proposed G.O. Bonds 16PD0003 MNPD V Dongoing Project: MNPD Vide wide surveillance system. 7 Funding (thousands) Proposed G.O. Bonds 17PD0002 MNPD N Done Time Asset: MNPD motor Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds M Proposed 4% Funds 18PD0001 MNPD P	\$1,500 Property Room	FY24 \$997 MOBILE DATE 85) allowing of	DJECT PHASI II will add 33 s FY25 TA LAPTOP officers the sa FY25	E II street level ca FY26 me access as	FY27 s patrol vehicle	frastructure t FY28 es.	o the current M Beyond	\$1,500 NPD county Total \$997 Total \$350	MPC rec priority	Not started
Ongoing Project: MNPD Vide wide surveillance system. 7 Funding (thousands) C Proposed G.O. Bonds 17PD0002 MNPD N One Time Asset: MNPD moto Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	\$1,500 Property Room	FY24 \$997 MOBILE DATE 85) allowing of	DJECT PHASI II will add 33 s FY25 TA LAPTOP officers the sa FY25	E II street level ca FY26 me access as	FY27 s patrol vehicle	frastructure t FY28 es.	o the current M Beyond	\$1,500 NPD county Total \$997 Total \$350	MPC rec priority Status MPC rec priority	Not started N

L8PD0002 Crime La	b Forensic Bio	ology Conve	ersion						Status	Not started
expansion will house 15 Foresterology lab.	ensic Biology sta	ff: one office	and 14 cubic	cles. The curre	ent office spa	ce will be con	verted to an exp	pansion of the	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds		\$5,000	\$3,000					\$8,000		
18PD0004 Tactical	Operation Sec	tionHelicop	ter - 3 Medi	um-Lift Heli	copters				Status	In progress
Purchase 1 Utility helicopters oucket for fires, and deploym			ssion could inc	crease to incl	ude Search &	Rescue, ass	ist the NFD with	a bambi	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$6,500							\$6,500		
19PD0002 Hermitag	ge - Fitness Ro	om Build O	ut						Status	Not started
Provide a dedicated fitness r weights, adjustable bench, a		_	sing existing b	ouilding space	e. The fitness	room would	include two trea	dmills, free	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$50							\$50		
•	\$50 \$50							\$50 \$50		
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I	\$50 Confrontation JNIT - 36 X 64, 6		-			g and Steps, l	Frieght, Footers,	\$50	Status MPC rec priority	In progress N
Proposed 4% Funds L9PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train	\$50 Confrontation JNIT - 36 X 64, 6		-			g and Steps, FY28	Frieght, Footers, Beyond	\$50		
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train Funding (thousands)	\$50 Confrontation JNIT - 36 X 64, 6 ing.	60 FT Office w	vith 4FT hiych)), 6 x 8 and 3	4 X 6 Landin	-		\$50 Anchors, Skirt,		
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train Funding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center work	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Sould be used on a	FY24 ervices Cent	vith 4FT hiych) FY25 ter es and mass of	FY26	4 X 6 Landing FY27 events. It will	FY28 provide work	Beyond	\$50 Anchors, Skirt, Total \$305		
Proposed 4% Funds Landing La	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Sould be used on a	FY24 ervices Cent	vith 4FT hiych) FY25 ter es and mass of	FY26	4 X 6 Landing FY27 events. It will	FY28 provide work	Beyond	\$50 Anchors, Skirt, Total \$305	MPC rec priority Status	Not started
Proposed 4% Funds L9PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train Funding (thousands) Proposed G.O. Bonds L9PD0004 CSI Mob Forensic Services Center work rideos, and Faro 360 scans. Funding (thousands)	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Seculd be used on a conter will allow	FY24 Ervices Century Ill major crimov investigativ	rith 4FT hiych) FY25 ter es and mass of e personnel recommenders.	FY26 catastrophic eview of work	4 X 6 Landing FY27 events. It will a product in re	FY28 provide work al-time.	Beyond stations, electro	\$50 Anchors, Skirt, Total \$305 onic diagrams,	MPC rec priority Status	Not started
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train Funding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center work videos, and Faro 360 scans. Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds	\$50 Confrontation UNIT - 36 X 64, 64, 64, 64, 64, 64, 64, 64, 64, 64,	FY24 ervices Central major crime w investigative FY24 attes ballistics	ter es and mass of personnel re FY25 evaluations a	FY26 catastrophic eview of work FY26	FY27 events. It will product in re FY27	provide work al-time. FY28 estigative lea	stations, electrons Beyond	\$50 Anchors, Skirt, Total \$305 Dnic diagrams, Total \$500	MPC rec priority Status	Not started
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train Funding (thousands) C Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center work videos, and Faro 360 scans. Funding (thousands) C Proposed G.O. Bonds 20PD0005 NIBIN W The NIBIN Program, an ATF in	\$50 Confrontation UNIT - 36 X 64, 64, 64, 64, 64, 64, 64, 64, 64, 64,	FY24 ervices Central major crime w investigative FY24 attes ballistics	ter es and mass of personnel re FY25 evaluations a	FY26 catastrophic eview of work FY26	FY27 events. It will product in re FY27	provide work al-time. FY28 estigative lea	stations, electrons Beyond	\$50 Anchors, Skirt, Total \$305 Dnic diagrams, Total \$500	MPC rec priority Status MPC rec priority	Not started N

0PD0006 Automat										
Automat	ed Instrument	t for Post-PC	R Workflow	I					Status	Not started
igh throughput automated h	andler that allo	ws more sam	ples to be sir	nultaneously	processed in a	an efficient m	nanner. This inst	rument will not	MPC rec priority	N
oly increase the number of										
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$180							\$180		
OPD0007 Virtual C	omparison Mi	croscopy (V	CM)						Status	Not started
O high capacity imaging sys	tem System wil	ll greatly enha	nce speed ar	nd accuracy r	educe turn ar	ound time si	mplify chain of o	custody	MPC rec priority	N
cumentation.	5,0.0	g. out., o				o a , o.		Judiculy		
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$200							\$200		
PD0008 Enclosed	Garage with	electricity							Status	Not started
rge Garage with electricity	for Special Ever	nts and North	Precinct Fau	inment to inc	lude UTV's Hv	/draulic barri	ers hicycles ge	ar and traffic	MPC rec priority	N
uipment.	ioi opoolai Evoi	nto and mortin	Troomice Equ	inprinorite to into	1440 01 7 0, 11,	diadilo barri	010, 010, 0100, 600			
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$138							\$138		
·								\$138	Status	Not started
PD0009 Video An	alytics	n investigation	n nerformanc	۵				\$138	Status MPC rec priority	Not started N
PD0009 Video An	alytics	o investigation	•					\$138		
OPD0009 Video An alytic software to improve	alytics	o investigation FY24	n performance FY25	e. FY26	FY27	FY28	Beyond	\$138 Total		
OPD0009 Video An alytic software to improve	alytics	C	•		FY27	FY28	Beyond	<u> </u>		
alytic software to improve nding (thousands) Proposed G.O. Bonds	alytics post event video FY23	C	•		FY27	FY28	Beyond	Total		
alytic software to improve nding (thousands) Proposed G.O. Bonds Proposed 4% Funds	post event video	FY24	FY25		FY27	FY28	Beyond	Total \$250		
alytic software to improve nding (thousands) Proposed G.O. Bonds Proposed 4% Funds PDD0010 Training	alytics post event video FY23 \$250 \$200 Ammunition S	FY24 Storage Faci	FY25	FY26				Total \$250 \$200	MPC rec priority	N
alytic software to improve nding (thousands) Proposed G.O. Bonds Proposed 4% Funds PDD0010 Training Irrent Use of repurposed co	alytics post event video FY23 \$250 \$200 Ammunition S nexes is an imp	FY24 Storage Facioroper way of	FY25	FY26				Total \$250 \$200	MPC rec priority Status	N Not started
alytic software to improve nding (thousands) Proposed G.O. Bonds Proposed 4% Funds PDD0010 Training Training Training Training Training	alytics post event video FY23 \$250 \$200 Ammunition S nexes is an imp	FY24 Storage Facioroper way of	FY25	FY26				Total \$250 \$200	MPC rec priority Status	N Not started
alytic software to improve nding (thousands) Proposed G.O. Bonds Proposed 4% Funds PDD0010 Training rrent Use of repurposed comunition. Need for proper nding (thousands)	storage facility	FY24 Storage Facion or oper way of	FY25 Ility ammunition s	FY26 storage given	water, and m	etal can degr	ade, spark and/	Total \$250 \$200	MPC rec priority Status	N Not started
alytic software to improve nding (thousands) Proposed G.O. Bonds Proposed 4% Funds PDD0010 Training Irrent Use of repurposed communition. Need for proper nding (thousands) Proposed G.O. Bonds	storage facility	FY24 Storage Facionoper way of FY24	FY25 Ility ammunition s	FY26 storage given	water, and m	etal can degr	ade, spark and/	Total \$250 \$200 'or detonate	MPC rec priority Status	N Not started
proposed G.O. Bonds Proposed 4% Funds Proposed 6.0. Bonds Proposed 6.0. Bonds Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	storage facility FY23 \$250 \$200 Ammunition S nexes is an implementation of the second of the secon	FY24 Storage Facionoper way of FY24	FY25 Ility ammunition s	FY26 storage given FY26	water, and m	etal can degr	ade, spark and/	Total \$250 \$200 'or detonate	MPC rec priority Status MPC rec priority	Not started N
OPD0009 Video An nalytic software to improve unding (thousands) Proposed G.O. Bonds Proposed 4% Funds OPD0010 Training urrent Use of repurposed communition. Need for proper unding (thousands) Proposed G.O. Bonds	storage facility FY23 \$250 \$200 Ammunition S nexes is an implementation of the second of the secon	FY24 Storage Facionoper way of FY24	FY25 Ility ammunition s	FY26 storage given FY26	water, and m	etal can degr	ade, spark and/	Total \$250 \$200 'or detonate	MPC rec priority Status MPC rec priority	Not started N

21PD0002 South-Fi	tness Room B	uild Out							Status	Not started
Provide a dedicated fitness r	oom for South O	officers using e	existing build	ing space. The	e fitness room	would include	de two treadmills	s, free weights,	MPC rec priority	N
djustable bench, and leg cu	rl (cable machin	ie).								
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$40							\$40		
2PD0001 Tactical	Operations Av	iation Hang	er						Status	In progress
Design and construct a new vith office space.	hangar for the N	1NPD Aviation	Unit. Possibl	le location to	be John Tune	Airport. Hang	ar to be 10,000	square feet	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$5,000							\$5,000		
2PD0002 Training	Academy Sec	urity Gate							Status	Not started
Security Gates at Academy e and ammunition.	ntrances. Issues	s with individu	als driving or	n property afte	er hours causi	ng concerns	about the secur	ity of weapons	MPC rec priority	N
				E (0.0	EV0.7	FY28	Beyond	Total		
unding (thousands)	FY23	FY24	FY25	FY26	FY27	F120	Беубпа	Total		
,	FY23 \$40	FY24	FY25	FY26	FY27	F120	Беуопа	\$40		
/I Proposed 4% Funds					FY27	FIZO	Deyona		Status	Not started
Proposed 4% Funds 22PD0003 Emerger	\$40	cy Office Spa	ace/Storag	e Building					Status MPC rec priority	Not started N
Proposed 4% Funds 22PD0003 Emerger CCS needs storage and office	\$40	cy Office Spa	ace/Storag	e Building						
Proposed 4% Funds 22PD0003 Emerger CCS needs storage and office funding (thousands)	\$40 Acy Contingence e space to centra	cy Office Spa alize USAR/civ	ace/Storag	e Building	For security a	and Officer we	elfare	\$40		
Proposed 4% Funds Emerger CS needs storage and office unding (thousands) Proposed G.O. Bonds	\$40 OCY Contingence of the space to central FY23	cy Office Spa alize USAR/civ FY24	ace/Storag vil disturband FY25	e Building	For security a	and Officer we	elfare	\$40 Total		
Proposed 4% Funds Emerger CS needs storage and office unding (thousands) Proposed G.O. Bonds Equipme Garage with electricity for He	\$40 Acy Contingence e space to centra FY23 \$10,500 Ant Storage Bu	cy Office Spa alize USAR/civ FY24 ilding - Hern	ace/Storag vil disturband FY25 nitage	e Building te equipment. FY26	For security a	and Officer we FY28	elfare Beyond	\$40 Total \$10,500	MPC rec priority	N
Proposed 4% Funds EAPD0003 Emerger CS needs storage and office a	\$40 Acy Contingence e space to centra FY23 \$10,500 Ant Storage Bu	cy Office Spa alize USAR/civ FY24 ilding - Hern	ace/Storag vil disturband FY25 nitage	e Building te equipment. FY26	For security a	and Officer we FY28	elfare Beyond	\$40 Total \$10,500	MPC rec priority Status	Not started
Proposed 4% Funds 22PD0003 Emerger CCS needs storage and office funding (thousands) Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for Helectricity for Helec	\$40 ncy Contingence e space to centra FY23 \$10,500 ent Storage Bu rmitage Precinct	cy Office Spa alize USAR/civ FY24 illding - Hern t to store UTV	ace/Storag vil disturband FY25 nitage	e Building se equipment. FY26 s well as traff	For security a FY27 ic cones, sign	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage	MPC rec priority Status	Not started
Proposed 4% Funds EAPDOOO3 Emerger CCS needs storage and office unding (thousands) Proposed G.O. Bonds Equipme Garage with electricity for He Precinct. unding (thousands) Proposed G.O. Bonds	\$40 ncy Contingence e space to centra FY23 \$10,500 ent Storage Bu rmitage Precinct	cy Office Spa alize USAR/civ FY24 ilding - Hern t to store UTV' FY24 \$138	ace/Storag vil disturband FY25 nitage	e Building se equipment. FY26 s well as traff	For security a FY27 ic cones, sign	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage Total	MPC rec priority Status	Not started
Proposed 4% Funds Proposed 4% Funds CS needs storage and office funding (thousands) Proposed G.O. Bonds	\$40 ncy Contingence e space to centra FY23 \$10,500 Int Storage Builting Precinct FY23 ctical Comma	cy Office Spanialize USAR/civ FY24 ilding - Hern t to store UTV FY24 \$138 Ind Post	ritage s, bicycles, a	e Building se equipment. FY26 s well as traff	For security a FY27 ic cones, sign FY27	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage Total	MPC rec priority Status MPC rec priority	Not started N
ECS needs storage and office Funding (thousands) C Proposed G.O. Bonds C Proposed G.O. Bonds Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds	\$40 ncy Contingence e space to centra FY23 \$10,500 Int Storage Builting Precinct FY23 ctical Comma	cy Office Spanialize USAR/civ FY24 ilding - Hern t to store UTV FY24 \$138 Ind Post	ritage s, bicycles, a	e Building se equipment. FY26 s well as traff	For security a FY27 ic cones, sign FY27	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage Total	MPC rec priority Status MPC rec priority	Not started N

Odrocy										i olioo projeo.
22PD0006 SWAT Ta	actical Negotia	ator Comma	nd Post						Status	Not started
Replacement of original Neg	otiator Operatio	ns Center 20	years old and	no longer su	itable for ope	rations. Possi	ble Special Ever	nts Command	MPC rec priority	N
Post										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$750							\$750		
22PD0007 IT-Netwo	ork File Storag	ge System Ro	eplacement						Status	Not started
Replacement required for eninformation.	nd-of-life and end	d-of support st	torage system	n necessary to	o store law en	forcement se	nsitive files and	case	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds		\$750						\$750		
22PD0008 IT-Evider	nce Managem	ent System	for Evidence	e Storage S	ection				Status	Not started
Project implements a eviden responsibility of the ESS, ena	_	•					e the workflow a	and full scope of	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$725							\$725		
22PD0009 ShotSpo	otter - Gun Sho	t Detection	and Alerting	g System					Status MPC rec priority	Not started N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$380	\$430						\$810		
23PD0001 IT-Next (Generation Po	lice Records	Managem	ent System					Status	New
Replacement/Upgrade of the departments requirement fo			is at it's end	of developme	nt lifecycle, w	ith a web app	capable system	n to meet the	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		
23PD0002 Mounte	d Patrol Opera	ations							Status	In progress
Mounted Patrol Ellington Ag	Center will be d	emolished in 2	2-3 years. Su	itable locatio	n should inclu	ıde training fa	acility		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400		

•											
3PD0003 DJI Mati	rice 300 RTK (Jnmanned A	erial Vehicl	e System (3)				Status	New	
erial Vehicle System has ir	nfrared zoom spo	otlight, intellig	ent flight batt	ery and Smar	t controller ca	apabilities			MPC rec priority	N	
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Proposed G.O. Bonds	\$120							\$120			
23PD0004 Central	Precinct-Addit	tional Office	s and Fitnes	s Area					Status	New	
Build Out empty space for El	d Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Proposed G.O. Bonds	\$372							\$372			
23PD0005 Expansi	on of Crime So	cene Investi	gations						Status	New	
Expand space for office and	storage. (GS Ro	om 1094)							MPC rec priority	N	
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Proposed G.O. Bonds	\$150							\$150			
23PD0006 Commu	nity Safety Ce	nter							Status	New	
Build-out of Space at MNPD		MPC rec priority	N								
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Proposed G.O. Bonds	\$10,000							\$10,000			

Safety Sheriff projects

Sheriff

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,000,000	\$3,000,000						

23S00001 CDM Kit	chen Renovat	nen Renovation Status N										
Renovation of existing kitche	n at CDM								MPC rec priority	N		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total				
C Proposed G.O. Bonds	\$3,000							\$3,000				

Development & culture

Arts Commission	III-196
Historical Commission	III-201
Library	III-202
MDHA	III-209
Parks	III-212
Planning Commission	III-264

Development & culture Arts Commission projects

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Approved G.O. Bonds	\$3,312,500	\$1,262,500	\$2,050,000					

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS Total of Public Art requests

Type Capital program

Guiding Principles













High

Environment Nashville

High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Mayor's Priority: Neighborhoods Capital group MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26,

29, 32, 34

				Tax District GSD		
\$3,312,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Approved G.O. Bonds	\$1,263	\$2,050				
Phase	All stages	All stages				

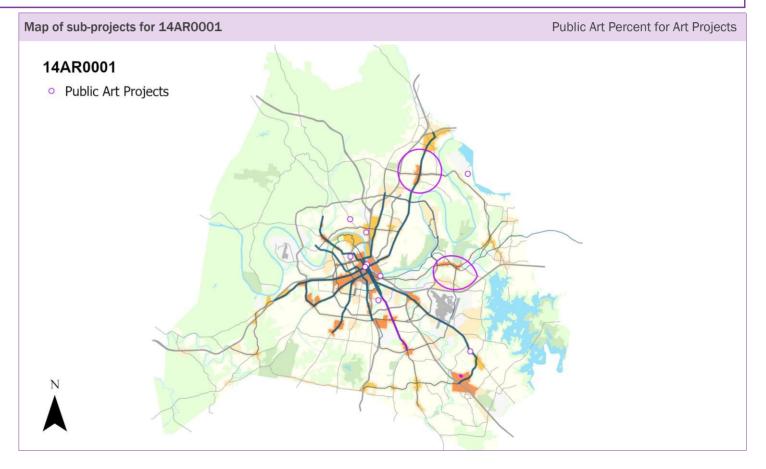
23AR0007	New						MPC rec p	riority A	Concept Map	Supports existing condition
Arthur Avenue Bridge Li	ghting Public	Art Project					Department p	priority 1001	Efficient governmen	t Hig
Public Artwork for Arthur Av	venue National E	Endowment fo	r the Arts Grar	nt					Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		
Approved G.O. Bonds	\$250								_	Neighborhoods Nashvil
Phase	All stages									
23AR0006	New						MPC rec p	riority A	Concept Map	First Tier Center or Corrido
Southeast Police Precin	ct Public Art P	Project					Department p	priority 1001	Efficient governmen	t Hig
Public Artwork for Southea	st Police Precinc	et							Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$150,000			
Approved G.O. Bonds	\$150									Neighborhoods Nashvii
Phase	All stages									
23AR0005	New						MPC rec p	priority A	Concept Map	Supports existing condition
Fire Station #25 Public	Art Project						Department p	priority 1001	Efficient governmen	t Hig
Public Artwork for Fire Stat	ion #25								Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		
Approved G.O. Bonds	\$150								_	Neighborhoods Nashvii
Phase	All stages									
Phase	All stages									

14AR0001 Re	submitted-Not Star	rted PUBI	IC ART PR	OJECTS					
Sub-projects for 14	AR0001								
23AR0004 Old Hickory Commun Public Artwork for Old Hi	•	-					MPC rec priority Department priority		Concept Map Supports existing conditions Efficient government High Guiding Principles Low
Funding request by year (in	thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000	
Approved G.O. Bonds Phase	\$150 All stages								Neighborhoods Nashville
23AR0003	New						MPC rec priority	Α	Concept Map First Tier Center or Corridor
Wharf Park Public Art	Project						Department priority	1001	Efficient government High
Public Art Integrated for	Wharf Park								Guiding Principles Medium
Funding request by year (in	thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 All stages								Neighborhoods Nashville
23AR0002	New						MPC rec priority	A	
Nashville's Youth Can	npus for Empowe	rment (NYC	E) Public Art	Project			Department priority		Efficient government High
Public Art for Nashville's		•	-	•					Guiding Principles Low
Funding request by year (in	thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000	
Approved G.O. Bonds Phase	\$500 All stages								Neighborhoods Nashville
23AR0001	New						MPC rec priority	Α	Concept Map First Tier Center or Corridor
Public Artwork for Pe		ive Housing					Department priority		Efficient government High
Public Artwork for Perma		_							Guiding Principles Low
Funding request by year (in		Ü							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 All stages							Ψ200,000	Neighborhoods Nashville
21AR0004	Resubmitted	0	S				MPC rec priority		Concept Map First Tier Center or Corridor
North Nashville Trans							Department priority	T00T	Efficient government High Guiding Principles Medium
Public Artwork for North		enter							Actioning 1 Timospies Internation
Funding request by year (in	*	EV0004	EV0005	FV0000	EVOCAT	FVOCOC	Total cost	#050 000	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	Accessibility Neighborhoods Nashville
Approved G.O. Bonds Phase	\$250 Build/Purchase								

14AR0001 Resul	bmitted-Not Sta	rted PUBL	IC ART PR	OJECTS						
Sub-projects for 14AF	R0001									
20AR0002 Fairgrounds Public Art Integrated Artworks for Fair,	Resubmitte	d-In Progress	6				MPC rec priority Department priority		Concept Map Green No Efficient government Guiding Principles	etwor Hig Lo
Funding request by year (in the	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000		
Approved G.O. Bonds Phase	\$750 Build/Purchase								Prosperity Neighborhoods	Nashvi
18AR0007	Resubmitte	d-In Progress	S				MPC rec priority	/ A		
Collection Management							Department priority	1001	Efficient government	Lo
Conservation assessments	and reports on l	key artworks i	n Collection a	nd capital mai	ntenance.				Guiding Principles	Lov
Funding request by year (in tho	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000	Neighborhoods	Nashvii
Approved G.O. Bonds Phase	\$100 All stages								пендионнова	Nasiivi
18AR0005	Resubmitte	d-Not Starte	d				MPC rec priority	Α	Concept Map First Tier Center or Co	orrido
Donelson Library Public	Art Project						Department priority	1001	Efficient government	Hig
Public artwork for Donelson	Library.								Guiding Principles Me	ediu
Funding request by year (in tho	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$175,000		M
Approved G.O. Bonds Phase	\$175 Build/Purchase								Prosperity Nelghborhoods	Nashvi
18AR0003	Resubmitte	d-In Progress	S				MPC rec priority	/ A	Concept Map First Tier Center or Co	orrido
Mill Ridge Park Public A		J					Department priority	1001	Efficient government	Hig
Public artwork for Mill Ridge	e Park						Counci	174 of 178	Guiding Principles	Hig
Funding request by year (in the	ousands):									6
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		M
Approved G.O. Bonds Phase	\$150 Build/Purchase								Opportunity Prosperity Neighborhoods	Nashvi
17AR0009	Resubmitte	d-In Progress	5				MPC rec priority	/ A	Concept Map Lower tier Center or Co	orrido
Nolensville Pike Public A	Art Transit She	Iters					Department priority	1001	Efficient government Me	ediur
Public art transit shelters or	n Nolensville Pik	e					Counci	130 of 178	Guiding Principles	Hig
Funding request by year (in the	*	EVOCO 4	FVOCCE	D/0000	FV0007	FV0000	Tataland	# F0 500		(9)
Approved G.O. Bonds Phase	\$53 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$52,500	Opportunity Accessibility Prosperity Neighborhoods Environmen	

Development & culture Arts Commission projects

14AR0001 Re	submitted-Not Sta	rted PUB	LIC ART PR	OJECTS							
Sub-projects for 14	AR0001										
17AR0001	Resubmitte	d-In Progres	S				MPC rec	priority A	Concept Map	First Tier Center or	r Corridor
Madison Area Public	Arts Projects						Department	priority 1001	Efficient governm	ent	High
Public artwork for Madis	on Library								Guiding Principles	5	High
Funding request by year (in	thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$135,000			
Approved G.O. Bonds	\$135								Opportunity Prosp	erity Neighborhoods	Nashville
Phase	Build/Purchase										



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						

18HC0001	Resubmitted-Not Started	
Type Asset prot	ection	_
Guiding Principle	es Low	_
	Neighborhoods Nashville	

Efficient government criteria Board/Commission support, Condition, Planning

context, Project need

CITY CEMETERY PRESERVATION AND MAINTENANCE

Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

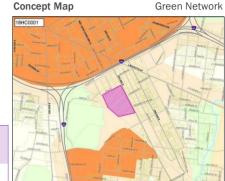
Council District: 17

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2023 Dept priority

Total request:	Funding reque	st by year (in th	ousands):	Tax D	Tax District GSD		
\$180,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$180						
Phase	Build/Purchase						



Green Network

Development & culture Library projects

Library

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$310,453,700	\$94,633,700	\$74,887,000	\$46,050,400	\$77,035,200	\$786,400	\$127,300	\$16,933,700
Proposed 4% Funds	\$34,510,000	\$5,260,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$4,800,000

Project listing by requested start date and department priority.						
	Priority Funding	g request (thousands)				
Page Project	Dept MPC FY2	3 FY24 FY2	.5 FY26	FY27	FY28	Beyond
203 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 A \$13,989	9 \$3,049 \$1,52	5 \$3,133	\$1,586	\$627	\$1,049
202 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B \$4,000	\$4,000 \$4,000	\$4,200	\$4,200	\$4,300	\$4,300
204 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B \$81,904	4 \$73,038 \$45,27	4 \$74,401			\$16,385

09PL0002 LIBRAR	Y BOOKS AND	MATERIALS	;						Status	In progress
New and replacement books	s for the library s	system							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$29,000		

Development & culture **Library projects**

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE /

18PL0003

Resubmitted-In Progress

Type Capital program

Guiding Principles





context, Project need





Board/Commission support, Condition, Planning



Nashville Efficient government criteria High

Low

RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Capital group Mayor's Priority: Neighborhoods MPC rec priority A Recommend as planned

Dept priority 1002: Needed in FY2023

Concept Map

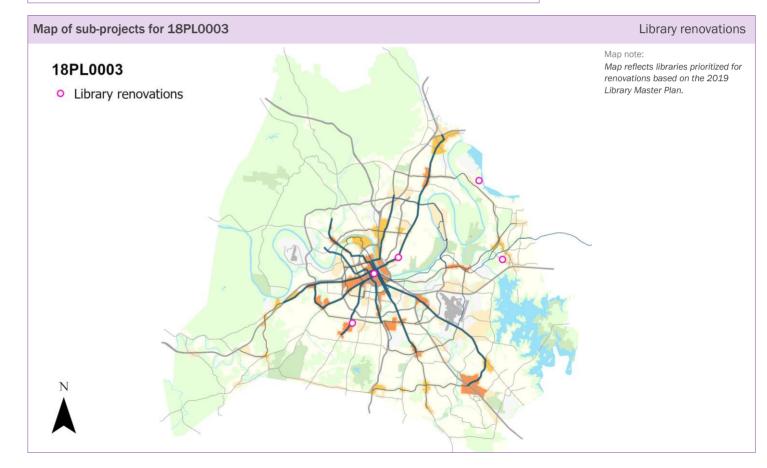
Aligned with NashvilleNext

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Council Districts: 6, 11,

14, 19, 25

Total request:	Tax D	Tax District GSD				
\$24,960,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed 4% Funds	\$1,260	\$1,200	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$12,729	\$1,849	\$776	\$2,634	\$786	\$127
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Development & culture **Library projects**

18PL0004 Resubmitted-Not Started

Type Capital program

Guiding Principles











High



Prosperity Neighborhoods Education

High Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council Districts: 1, 3, 5, 6, 7, 8, 13, 16, 17, 19, 20, 21, 22, 23, 24, 29, 35

Total request:	Funding requ	est by year (in th	ousands):	sands): Tax District G						
\$291,003,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028				
Proposed G.O. Bonds	\$81,904	\$73,038	\$45,275	\$74,402						
Phase	All stages	All stages	All stages	All stages						

Sub-projects for 18F	PL0004											
23DS0001	New	haran Diamain					Do	MPC rec pri	•		Supports existing	
New Parkwood/ Brick		,	0		. \ .			epartment pri	,	Efficient governmer	ıt	Hig Mediu
Renovation of Old Brick (public library and emerge	,	ormerly Nashvill	e Academy o	T Computer Sc	elence) for mul	tipurpose build	ding with a	Col	uncil 26 of 178	Guiding Principles		Mediu
Funding request by year (in t	•											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cos	st	\$20,000,000	Prosperity	y Neighborhoods Education	Nashv
Proposed G.O. Bonds	\$20,000											
Phase	All stages											
20PL0001	Resubmitt	ed-Not Starte	d					MPC rec pri	ority B	Concept Map	Supports existing	condition
EDGEHILL LIBRARY - F	REPLACEMENT						De	epartment pr	iority 1003	Efficient governmer	nt	Mediun
Replacement of Edgehill	Library									Guiding Principles		Higl
Funding request by year (in t	thousands):									A E		4) (0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cos	st	\$25,000,000			
Proposed G.O. Bonds	\$25,000									Opportunity Prosperity	y Neighborhoods Education	Nashvill
Phase	All stages						Impact to oper	rating budget	\$906,650			
18PL0002	Resubmitt	ed-Not Starte	d					MPC rec pri	ority B	Concept Map	Aligned with Nas	shvilleNex
NEW MURFREESBORG	ROAD / BRILE	EY PARKWAY	BRANCH LI	BRARY - PLA	ANNING AND	CONSTRUCT	TION De	epartment pri	iority 1003	Efficient governmer	nt	Medium
Plan and Construct a new	25000 sq ft Bra	anch Library in t	he Murfreest	ooro Rd/Briley	Pkwy area w/	120-160 park	king spaces	Cor	uncil 14 of 178	Guiding Principles		High
Funding request by year (in t	thousands):									9		A) (0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cos	st	\$28,846,000			
Proposed G.O. Bonds	\$4,500	\$24,346								Opportunity Prosperity	y Neighborhoods Education	Nashvill
Phase	Land/ROW	Build/Purchase					Impact to oper	rating budget	\$1,205,000			

Development & culture

18PL0004 Resul	bmitted-Not Sta	rted FACI	LITIES MAS	TER PLAN	- NEW PLA	NNING AN	CONSTRUCTION	N	Concept Map Aligned with Nashville
Sub-projects for 18PL	.0004								
17PL0005	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map Aligned with NashvilleNe
NEW SMITH SPRINGS B	RANCH LIBRA	RY - PLANN	ING AND CO	NSTRUCTION	I		Departr	ment priority 1002	Efficient government Hi
Plan and Construct a new 2	25,000 sq ft Bra	nch Library in	the Antioch ar	ea w/ 120-14	0 parking spa	ces		Council 35 of 178	Guiding Principles Lo
Funding request by year (in the	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,737,100	
Proposed G.O. Bonds	\$1,200		\$26,537						Neighborhoods Education Nasi
Phase	Land/ROW		Build/Purchase				Impact to operating	budget \$1,205,000	
17PL0004	Resubmitte	d-In Progres	SS				MPC	rec priority B	Concept Map First Tier Center or Corrid
NEW RICHLAND PARK L	IBRARY BRAN	ICH - PLANN	IING, RENOV	ATION AND/	OR CONSTR	UCTION	Departr	ment priority 1002	Efficient government Hi
Renovation of/or Purchase	of Land, Demo	of current bra	nch, plan and	construct a ne	ew 25,000 sq	ft Richland Pa	ırk Branch	Council 11 of 178	Guiding Principles Hi
Library with additional park	ing spaces. Lan	d would be ne	eeded in the ev	ent Parks pro	perty is not av	ailable.			
Funding request by year (in the	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,335,800	Opportunity Prosperity Neighborhoods Education Nasi
Proposed G.O. Bonds	\$27,336								
Phase	All stages						Impact to operating	budget \$906,900	
17PL0002	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map Aligned with NashvilleNe
NEW THOMPSON LANE	BRANCH LIBR	ARY - PLAN	NING AND CO	ONSTRUCTIO	N		Departr	nent priority 1003	Efficient government Hi
Purchase Land, Plan and Co	onstruct a new 2	25,000 Thom	pson Lane Bra	nch Library w	' 120-140 par	king spaces		Council 75 of 178	Guiding Principles Hi
Funding request by year (in the	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,346,100	
Proposed G.O. Bonds	\$3,000	\$24,346							Opportunity Prosperity Neighborhoods Education Nasi
Phase	Land/ROW	Plan/Build					Impact to operating	budget \$784,400	
17PL0001	Resubmitte	d-In Progres	SS				MPC	crec priority B	Concept Map Lower tier Center or Corric
NEW HADLEY PARK BRA	ANCH LIBRAR	Y - PLANNIN	G AND CONS	TRUCT			Departr	nent priority 1003	Efficient government Hi
Plan and Construct a new 2 the event Parks property is		nch library in	the Hadley Par	k area w/ 90-	110 parking s	paces. Purcha	ase Land, in	Council 20 of 178	Guiding Principles Hi
Funding request by year (in tho									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,868,600	Opportunity Prosperity Neighborhoods Education Nasi
	\$20,869	0	0_0	0_0		0 0	. 5.01 5551	+=0,000,000	<u> </u>
Pronosed G O Ronds	All stages						Impact to operating	budget \$632,500	
Proposed G.O. Bonds Phase									

Development & culture

18PL0004 Resul	bmitted-Not Sta	rted FACI	LITIES MA	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTION		Concept Map	Aligned with NashvilleN
Sub-projects for 18PL	-0004									
22PL0001 NEW WATKINS PARK BF Purchase Land, Plan and Co	RANCH LIBRAI		NG AND CON		Park area w/	80-100 narki	MPC rec pric Department pric ng spaces	-	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Hig Lov
Funding request by year (in the		20,000 04 10 0	namon norany	in the wattine	Tank area wy	50 100 parki	ng opacco.			
Funding request by year (in thic Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25.140.000		
Proposed G.O. Bonds			\$2,000	\$23,140				7=0,=10,000		Neighborhoods Education Nash
Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$506,900		
21PL0001		d-Not Starte					MPC rec pric	-		Supports existing condition
NEW JOELTON BRANCH							Department price	ority 1003	Efficient governmen	`
Purchase Land, Plan and Co Paradise Park if possible.	onstruct a new 1	12.000 sq ft J	oelton Branch	n Library w/60	parking space	s. Would like	to be in		Guiding Principles	Mediu
•										
Funding request by year (in the	•	EV2024	EV202E	EV2026	EV2027	EVANAR	Total cost	¢10 727 700	Prosperit	Neighborhoods Education Nash
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,737,700		Troping Education Transfer
Proposed G.O. Bonds Phase			\$12,738 All stages				Impact to operating budget	\$621,300		
NEW CHARLOTTE / HILL	.WOOD BRANG		- PLANNING			L40 parking s	MPC rec prio Department prio spaces	-	Concept Map Efficient governmen Guiding Principles	t Mediu
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co	.WOOD BRAN(onstruct a new 2	CH LIBRARY	- PLANNING			L40 parking s	Department pri	-	Efficient governmen	t Mediu Mediu
17PL0003 NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source	.WOOD BRAN(onstruct a new 2	CH LIBRARY	- PLANNING			L40 parking s	Department pri	-	Efficient governmen Guiding Principles	t Mediu Mediu
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds	WOOD BRANG onstruct a new 2 ousands):	CH LIBRARY 25,000 sq ft C	- PLANNING Charlotte/Hilly	vood Branch Li	brary w/ 120-:	, ,	Department prices	ority 1003	Efficient governmen Guiding Principles	t Mediu Mediu
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase	ONSTRUCT A NEW 2 DUSANDS: FY2023	CH LIBRARY 25,000 sq ft C FY2024	- PLANNING Charlotte/Hillv FY2025 \$4,000 Land/ROW	FY2026 \$28,926	brary w/ 120-:	, ,	Department prices paces Total cost Impact to operating budget	\$32,925,600 \$1,205,000	Efficient governmen Guiding Principles	Mediu Neighborhoods Education Nash
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase	onstruct a new 2 busands): FY2023 Resubmitte	CH LIBRARY 25,000 sq ft C FY2024 ed-Not Starte	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	brary w/ 120-:	, ,	Department prior p	\$32,925,600 \$1,205,000 prity B	Efficient governmen Guiding Principles	Mediu Mediu Negiborhoods Education Nash
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN	construct a new 2 cousands): FY2023 Resubmitte	CH LIBRARY 25,000 sq ft C FY2024 ed-Not Starte - PLANNING	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	brary w/ 120-: FY2027	FY2028	Department prices Formal cost Impact to operating budget MPC rec price Department prices	\$32,925,600 \$1,205,000 prity B	Efficient governmen Guiding Principles Prosperity Concept Map	Mediu Mediu Neghborhoods Education Nash Aligned with NashvilleNe
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN Plan and Construct a new 2	construct a new 2 pusands): FY2023 Resubmitte NCH LIBRARY -	CH LIBRARY 25,000 sq ft C FY2024 ed-Not Starte - PLANNING	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	brary w/ 120-: FY2027	FY2028	Department prices Formal cost Impact to operating budget MPC rec price Department prices	\$32,925,600 \$1,205,000 prity B prity 1003	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	Mediu Mediu Neghborhoods Education Aligned with NashvilleNeght Hig
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN Plan and Construct a new 2 Funding request by year (in the	Resubmitte NCH LIBRARY 25,000 sq ft brain	CH LIBRARY 25,000 sq ft C FY2024 ed-Not Starte - PLANNING nch library in t	FY2025 \$4,000 Land/ROW ad AND CONST	FY2026 \$28,926 Plan/Build FRUCTION	FY2027 Darking spaces	FY2028	Department prices Fotal cost Impact to operating budget MPC rec price Department price Cou	\$32,925,600 \$1,205,000 Prity B Pority 1003 Incil 7 of 178	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	Mediu Mediu Nelghborhoods Education Nash Aligned with NashvilleNe
NEW CHARLOTTE / HILL Purchase Lane, Plan and Co Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN Plan and Construct a new 2	construct a new 2 pusands): FY2023 Resubmitte NCH LIBRARY -	CH LIBRARY 25,000 sq ft C FY2024 ed-Not Starte - PLANNING	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	brary w/ 120-: FY2027	FY2028	Department prices Formal cost Impact to operating budget MPC rec price Department prices	\$32,925,600 \$1,205,000 prity B prity 1003	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	Mediu Mediu Nelghborhoods Education Aligned with NashvilleNeut Higher Mediu

Development & culture

Library projects

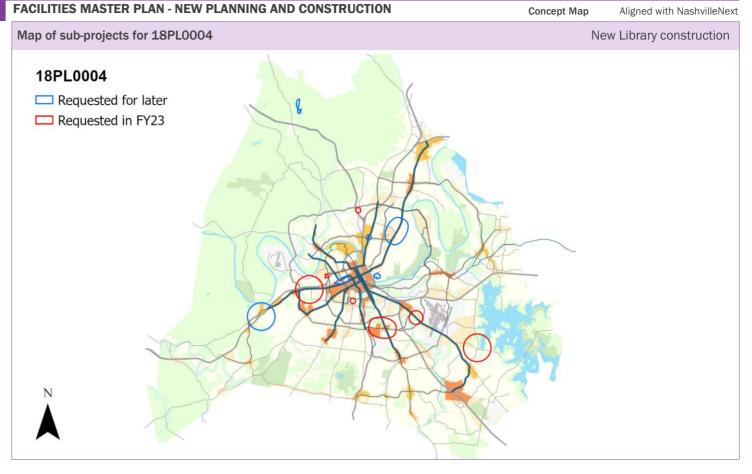
18PL0004 Res	submitted-Not Sta	rted FACI	LITIES MAS	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTION		Concept Map	Aligned with NashvilleNext
Sub-projects for 18F	PL0004									
23PL0001	New						MPC rec prior	rity B	Concept Map	First Tier Center or Corridor
NEW DICKERSON ROA	D/TRINITY LAN	E LIBRARY E	BRANCH				Department prio	rity 1004	Efficient governme	nt High
Plan and Construct a nev	w 25000 sq ft Bra	nch Library in	the Dickerson	Road/Trinity	Lane area w/	100-130 parl	king spaces		Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bonds							\$3,000,000 st	arting in FY2029	Opportunity Prosper	ity Neighborhoods Education Nashville
Phase							Impact to operating budget	\$1,205,000		
18PL0001	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Aligned with NashvilleNext
NEW CAYCE/BOSCOBI	EL HEIGHTS BRA	ANCH LIBRA	RY - PLANNI	NG AND CON	NSTRUCTION		Department prio	rity 1003	Efficient governme	nt High
Plan and Construct a new	24,000 sq ft bra	nch library in t	he new Cayce	Homes area i	in conjunction	with MDHA			Guiding Principles	Medium
Funding request by year (in t	thousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,384,700		
Proposed G.O. Bonds							\$13,384,700 st	arting in FY2029	Opportunity	Neighborhoods Education Nashville
Phase							Impact to operating budget	\$911,100		
								,		

Development & culture

Library projects

18PL0004

Resubmitted-Not Started



Development & culture **MDHA** projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$303,100,000	\$110,600,000	\$30,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$80,000,000

Project listing by requested start date and department priority.									
	Prior	rity	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
209 17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	В	\$850						
210 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	В	\$25,000						
210 19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	В	\$50,000						
210 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1003	В	\$750	\$500	\$500	\$500	\$500	\$500	
211 23HA0001 East Bank affordable housing planning	1003	В	\$4,000						
211 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	В	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
211 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	В	\$10,000	\$10,000					

Type Study or plan

Guiding Principles













Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION ANDREW JACKSON HOUSING

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Council District: 19

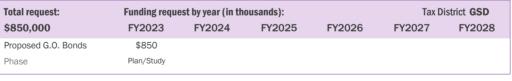
Capital group

Mayor's Priority: Affordable Housing

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023







Development & culture MDHA projects

18HA0004 Resubmitted-In Progress

Type Asset protection

Guiding Principles High











Efficient government criteria Medium Condition, Project need, Resource leveraging

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

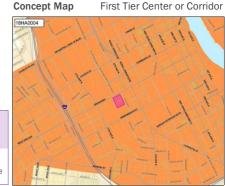
Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Capital group Mayor's Priority: Economic Opportunity Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding reques	t by year (in tho	usands):		Tax Di	strict GSD
\$3,250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



19HA0008 **Resubmitted-In Progress**

Type Capital program

Guiding Principles











High

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$50,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50,000					
Phase	All stages					



Concept Map

Supports existing conditions

21HA0002 **Resubmitted-Not Started**

Type Capital program

Guiding Principles







Efficient government criteria



Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging







High

Implemented by Water & Sewer

Capital group

water and roadway upgrades

Mayor's Priority: Effective and Sustainable Government

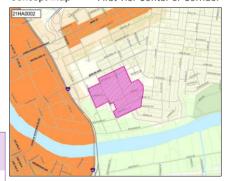
Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$25,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



Development & culture MDHA projects

22HA0001

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium







Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

KIRKPATRICK COMMUNITY CENTER PARK

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):							
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028			
Proposed G.O. Bonds	\$10,000	\$10,000							
Phase	All stages	All stages							



22HA0003

Resubmitted-In Progress

Type Capital program

Guiding Principles Medium













Efficient government criteria High

Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Affordable Housing Council Districts: 6, 17,

MPC rec priority **B** Recommend as planned if funding available 19

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$200,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23HA0001

New

High

Phase

EAST BANK AFFORDABLE HOUSING PLANNING

Type Capital program

Guiding Principles















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Planning and leverage for development of affordable housing on the East Bank

Implemented by Nashville Department of Transportation

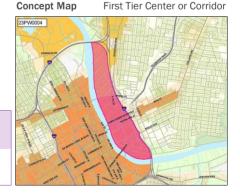
Plan/Study

Capital group Mayor's Priority: Affordable Housing Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reques	t by year (in thou	ısands):		Tax Dist	rict GSD
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000					



Parks

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,086,011,200	\$347,835,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$20,000,000

Project listin	Project listing by requested start date and department priority.												
		Pric	rity	Funding red	quest (thous	ands)							
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond			
213 19PR0001	Deferred Maintenance	1002	В	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676				
212 22PR0002	Emerald Ash Borer Response	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			
212 21PR0011	CityWorks Phase One Implementation	1003	В	\$1,200									
220 19PR0002	Implementation of individual park master plans.	1003	В	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136				
225 19PR0003	New Greenways	1003	В	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400				
233 19PR0004	General park + amenity improvements in new and existing parks	1003	В	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827				
248 19PR0005	Land Acquisition – New parks and greenways	1003	В	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040				
251 19PR0006	Community centers – Replacement and expansion	1003	В	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365				
259 19PR0007	New and replacement facilities at revenue producing facilities	1003	В	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189				
212 23PR0005	Employee Memorial	1003	N	\$3,000									

21PR0011 CityWork	ks Phase One	Implementa	ation						Status	Not started
CityWorks Phase One Implen	nentation								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,200							\$1,200		
22PR0002 Emerald Part of interdepartmental co	Ash Borer Re untywide respor	•	sis.						Status MPC rec priority	Not started B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000		
Employee Memorial Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees									Status MPC rec priority	New N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		

19PR0001

Resubmitted-In Progress

Type Asset protection

Guiding Principles













Accessibility Prosperity Neighborhoods Education Environment Nashville

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

General repairs to existing parks and facilities countywide including maintenance backlog.

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request: Funding request by year (in thousands): Tax District GSD												
\$148,060,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
Proposed G.O. Bonds	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	et each year: \$1	.61,000										

Sub-projects for 19PI	R0001									
19PR0024	Resubmitte	d-In Progres	SS				MPC rec	c priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Ballfield		0					Departmen	t priority 1003	Efficient governmen	t Hig
Repairs and renovations to	ballfields count	ywide							Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000		
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159			_	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0013	Resubmitte	d-In Progres	SS				MPC rec	c priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Playgrou	nd repairs						Departmen	t priority 1003	Efficient governmen	t Hig
Ongoing repairs to the 145	playgrounds in	the Metro Par	ks system						Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,489,200		
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,712			_	Neighborhoods Environment Nashvil
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0014	Resubmitte	d-In Progres	SS				MPC rec	c priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Roofing	repairs and rep	placement					Departmen	t priority 1003	Efficient governmen	t Hig
Routine and deferred roofing	ng repairs to 1.2	M square fee	t of buildings i	n the Metro Pa	arks system.				Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,174,200		
Oddicc	¢4.400	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196				Neighborhoods Nashvi
Proposed G.O. Bonds	\$1,196			Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001 Res	submitted-In Prog	gress DEFE	ERRED MA	INTENANCE	-				Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0001									
19PR0015 Maintenance - Mechar Repairs and replacement	nical systems re		placement	2M square fee	et of buildings	in the Metro Park	Department	priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,441,200		
Proposed G.O. Bonds Phase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase				leighborhoods
19PR0016	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Maintenance – Irrigation	on repairs and	replacement					Department	t priority 1003	Efficient government	Hig
Countywide irrigation syst	tem repairs and re	eplacement							Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds Phase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase			r	leighborhoods Environment
							MPC rec	priority B	Concept Map	Aligned with NashvilleNe
19PR0017	Resubmitte	ed-Not Starte	d				IVII O ICC	p	ooncept map	7B.1.0 ca 111.011 1 1 ca 0111111101 1 0
19PR0017 Maintenance – Court re		ed-Not Starte	d					t priority 1003	Efficient government	
	esurfacing			de				. ,		
Maintenance - Court re	esurfacing basketball, tenn			de				. ,	Efficient government	Hig
Maintenance – Court re resurfacing and repairs to	esurfacing basketball, tenn			de FY2026	FY2027	FY2028		. ,	Efficient government	Hig
Maintenance — Court re resurfacing and repairs to Funding request by year (in t	esurfacing basketball, tenn thousands):	is and play cou	urts countywic	FY2026 \$795	FY2027 \$795 Build/Purchase	FY2028 \$795 Build/Purchase	Department	t priority 1003	Efficient government Guiding Principles	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase	is and play cou FY2024 \$795	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Department Total cost	t priority 1003	Efficient government Guiding Principles	Hig Lo
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase	is and play cou FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000	Guiding Principles	Highorhoods Environment
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0018	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte	FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000 spriority B	Efficient government Guiding Principles Concept Map	Highorhoods Environment Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar	FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000 spriority B	Concept Map Efficient government	Higherhoods Environment Aligned with NashvilleNee High
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar	FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000 spriority B	Concept Map Efficient government	Higherhoods Environment Aligned with NashvilleNee High
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field: Funding request by year (in the Source)	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar	FY2024 \$795 Build/Purchase ed-Not Starte	FY2025 \$795 Build/Purchase	FY2026 \$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	Total cost MPC rec Department	\$4,770,000 \$4,770,000 Epriority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Higherhoods Environment Aligned with NashvilleNee High
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field: Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field: Funding request by year (in the Source Proposed G.O. Bonds Phase Ph	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar thousands): FY2023	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024	FY2025 \$795 Build/Purchase d sywide FY2025	FY2026 \$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	Total cost MPC rec Department	\$4,770,000 \$4,770,000 Epriority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar thousands): FY2023 \$239 Build/Purchase	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department	\$4,770,000 \$4,770,000 Epriority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Proposed G.O. Bonds Phase	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar thousands): FY2023 \$239 Build/Purchase Resubmitte	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase ed-In Progres	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Environment Aligned with NashvilleNe Environment
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Phase Phase Proposed G.O. Bonds Phase Ph	esurfacing b basketball, tenn thousands):	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase ed-In Progres	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNe Environment Aligned with NashvilleNe Environment Aligned with NashvilleNe Environment
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Phas	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar thousands): FY2023 \$239 Build/Purchase Resubmitte ing pools, spra	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase ed-In Progres	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeelghborhoods Aligned with NashvilleNeelghborhoods Environment Aligned with NashvilleNeelghborhoods Aligned with NashvilleNeelghborhoods
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports field: Funding request by year (in the Source Proposed G.O. Bonds Phase Phase	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses ar thousands): FY2023 \$239 Build/Purchase Resubmitte ing pools, spra	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase ed-In Progres	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNee

19PR0001 Result	omitted-In Prog	ress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNex
Sub-projects for 19PR	0001									
19PR0020 Maintenance - Site furnis General replacement and re	hings, fencin			es, bike racks,	bollards, signa	age		priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,198,200		
Proposed G.O. Bonds	\$200	\$200	\$200	\$200	\$200	\$200				eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Lighting							Department	priority 1003	Efficient government	High
Repair and replacement of s	site, building an	nd security ligh	iting system-w	ide					Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,869,800		
Proposed G.O. Bonds	\$478	\$478	\$478	\$478	\$478	\$478			N	eighborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0012	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Countywic	le Paving						Department	priority 1003	Efficient government	High
Routine paving park system-	-wide								Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000		
Proposed G.O. Bonds	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590			N	eighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023	Resubmitte	d-In Progres	S					priority B	Concept Map	Aligned with NashvilleNext
Maintenance – Greenway	y bridge and b	boardwalk re	epair				Department	priority 1003	Efficient government	High
Repair and replacement of t	oridges and boa	ardwalks on o	ver 200 miles	of greenways	and trails				Guiding Principles	Medium
Funding request by year (in tho										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,312,200	Accessibility	eighborhoods Environment Nashville
Proposed G.O. Bonds Phase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase				
22DS0066	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map S	upports existing conditions
Charlotte Park tennis cou									Efficient government	Low
Repair and resurface the ter	-							Council 135 of 178	Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds	\$600								Accessibility Prosperity N	eighborhoods Education Environment
Phase	Build/Purchase									

19PR0001 Res	submitted-In Prog	ress DEFE	RRED MA	INTENANCE					Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0025 Maintenance - Conting Contingency for inevitable	ency	d-In Progress						priority B priority 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,578,400		
Proposed G.O. Bonds Phase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase			_ ,	leighborhoods
19PR0027	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex	- Replace 50M _I	pool bulkhea	ad				Department	priority 1003	Efficient government	Hig
Replace pool bulkhead from	om the 1980s.								Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase								Prosperity I	Neighborhoods Environment
19PR0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Harpeth Hills Golf Cour	se Clubhouse D	eck replace	ment				Department	priority 1003	Efficient government	Hig
Replace failing 1960s con	ocrete deck								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$534,200		
Proposed G.O. Bonds Phase	\$534 Build/Purchase									Neighborhoods Environment
19PR0029	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Hamilton Creek Marina	a repairs						Department	priority 1003	Efficient government	Hig
Repairs and selective repl	acement at docks	s and marina l	building						Guiding Principles	Lo
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$394,300		
Proposed G.O. Bonds Phase	\$394 Build/Purchase								Opportunity	leighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Dog Park re	epairs						Department	priority 1003	Efficient government	Hig
D 1 31 1 4 1									Guiding Principles	Hig
Rebuild dog park	housands):									
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		

Redevelop Cane Ridge Regional Maintenance Facility Expand Regional maintenance facility Funding request by year (in thousands): Source F72023 F72024 F72025 F72026 F72026 F72027 F72027 F72028 F72028 F72020 F72028 F7202	19PR0001 Resu	bmitted-In Prog	ress DEFE	RRED MA	INTENANCE					Concept Map	Aligned with NashvilleN
Redevelop Cane Ridge Regional Maintenance Facility. Expand Regional maintenance facility. Expand Regional maintenance facility. Figuriding request by year (in thousands): Source Fi2023 Fi2024 Fi2025 Fi2026 Fi2027 Fi2028 Total cost S80,400 Proposed G.O. Bonds S80 Prop	Sub-projects for 19PF	R0001									
From the proposed G.O. Bonds Sab Buildy/Purchase Buildy/Purcha	Redevelop Cane Ridge F	Regional Main								Efficient government	Aligned with NashvilleNex Hig
Proposed G.O. Bonds \$80 Phase Build/Purchase Build/Purchase Proposed G.O. Bonds \$100 Phase \$100			FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$80,400		
Paint Speed slides at Wave Country Paint 15-year-old speed slides Paint 15-year-old speed sli	•									_ ,	Neighborhoods Environment
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$180,000 Proposed G.O. Bonds \$180 Phase Build/Purchase Build/Pur	Paint Speed slides at W	ave Country	d-Not Starte	d					· ·	Efficient government	Green Networ Hig
Proposed G.O. Bonds \$ \$1.80 Phase Build/Purchase 19PR0034 Resubmitted-Not Started MPC rec priority Fort Negley on-going stonework repair and planning Restoration of stonework and planning Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Source FY2023 Started Phase Build/Purchase			FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$180,000		
Fort Negley on-going stonework repair and planning Restoration of stonework and planning Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds Build/Purchase Build/P	•									1	Neighborhoods Environment
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds \$8,124 \$1,625 \$	Fort Negley on-going sto	nework repair							· ·	Efficient government	Aligned with NashvilleNex
Proposed G.O. Bonds \$8,124 \$1,625 \$1,											
Proposed G.O. Bonds \$8,124 \$1,625 \$1,	Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,248,100		
Deferred Maintenance – Parks HQ historic stonework repairs Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356	•									1	Neighborhoods Environment Nashvi
building conditions. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356										Efficient government	
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356		ntenance of histo	oric building.	Current weath	ner penetratior	n creating and	worsening overa	II			Mediur
Proposed G.O. Bonds \$356	Funding request by year (in the										
			FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200	Prosperity	
	•										

19PR0001	Resubmitted-In Prog	ress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNext
Sub-projects for 1	9PR0001									
22PR0015 Two Rivers Skatepar Deferred maintenance	rk Repairs of skatepark. Publi	ed-Not Starte						priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (Source Proposed G.O. Bonds Phase	in thousands): FY2023 \$637 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$637,200	Accessibility Prosperity N	elghborhoods Nashville
19PR0022 Maintenance - Vand Repair and replacemer	alism repair	ed-Not Starte		m				priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (Source Proposed G.O. Bonds	in thousands): FY2023 \$159	FY2024 \$159	FY2025 \$159	FY2026 \$159	FY2027 \$159	FY2028 \$159	Total cost	\$954,000		elghborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE Aligned with NashvilleNext **Concept Map** Existing parks - general and deferred maintenance Map of sub-projects for 19PR0001 Map note: 19PR0001 Map reflects specific maintenance projects, but deferred maintenance Major deferred maintenance needs exist countywide needs

Concept Map

Aligned with NashvilleNext

19PR0002

Resubmitted-In Progress

Type Single asset

Guiding Principles













Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD												
\$480,816,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
Proposed G.O. Bonds	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	et each year: \$4	00,000										

Sub-projects for 19P	R0002									
19PR0055	Resubmitte	d-In Progres	S				MPC rec	priority B	Concept Map	Green Network
Fort Negley/Greer area	park master p	lanning					Department	priority 1003	Efficient government	Mediur
park and greenway master	r planning for For	t Negley Park	and environs						Guiding Principles	Lov
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,120,000		
Proposed G.O. Bonds Phase	\$2,120 Plan/Study								Nelghborho	ods Environment
19PR0035	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
Mill Ridge Park Master	Plan Impleme	ntation - Pha	ase Two				Department	priority 1003	Efficient government	Mediun
Phase Two master plan im	plementation							Council 38 of 178	Guiding Principles	Higl
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000		
Proposed G.O. Bonds	\$24,000								Opportunity Prosperity Neighborho	ods Environment
Phase	Build/Purchase						Impact to operating bud	get \$110,000		
19PR0037	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
Ravenwood Park Maste	er Plan Implem	entation —F	hase Two				Department	priority 1003	Efficient government	Mediun
Phase Two Master Plan im	plementation								Guiding Principles	Mediun
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000		
	\$24,000								Prosperity Neighborho	ods Environment
Proposed G.O. Bonds							Impact to operating bud	get \$110.000		

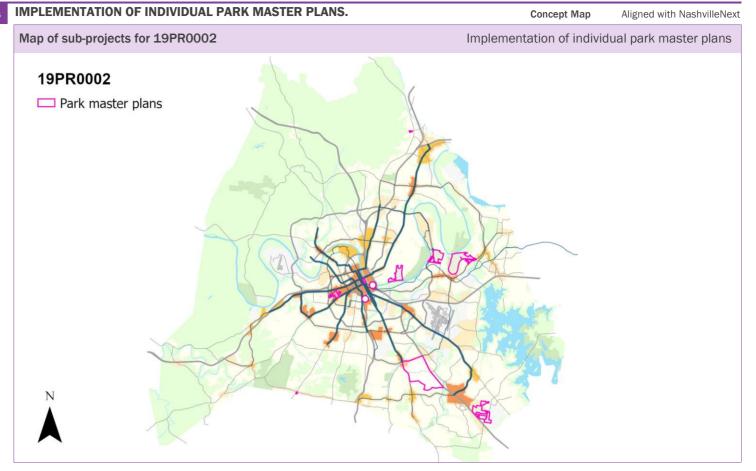
19PR0002	Resubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	VIDUAL PA	RK MASTE	R PLANS.		Concept Map	Aligned with NashvilleNex
Sub-projects for 1	L9PR0002									
19PR0038	Resubmitte	ed-In Progres	S				MPC rec prio	rity B	Concept Map	Green Network
Two Rivers Mansion	n Master Plan – Ph	ase One Imp	olementation	1			Department prio	rity 1003	Efficient government	High
Development of a new	V Events Pavilion for r	evenue gener	ation				Cour	ncil 15 of 178	Guiding Principles	Medium
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,747,100		
Proposed G.O. Bonds	\$6,747								Prosperity I	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$50,000		
19PR0040	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map S	Supports existing conditions
Aaittfama Archeolo	gical Park Master	Plan Implen	nentation				Department prio	rity 1003	Efficient government	Medium
Design and constructi	on of Phase One						Cour	ncil 69 of 178	Guiding Principles	Medium
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								,	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$400,000		
19PR0041	Resubmitte	ed-In Progres	S				MPC rec prio	rity B	Concept Map	Green Network
Shelby Park Master	Plan Implementa	tion					Department prio	rity 1003	Efficient government	Medium
Redevelopment per m	aster plan								Guiding Principles	Medium
Funding request by year	(in thousands):								A THE STATE OF THE	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Opportunity !	leighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$110,000		
19PR0033	Resubmitte	ed-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Centennial Park Ma	aster Plan Impleme	entation					Department prio	rity 1003	Efficient government	Low
Centennial Park Maste	er Plan Implementation	on							Guiding Principles	High
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,000,000		
Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000			Prosperity I	Neighborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000		
19PR0054	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Wharf Park – Phase	e One Construction	ı					Department prio	rity 1003	Efficient government	
DI 0 ' ''	on - projected								Guiding Principles	High
Phase One construction									90 🖨	
Funding request by year	(in thousands):									
	(in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000	Opposition in the second	Halifabankanda Findament
Funding request by year	` '	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Impact to operating budget	\$25,000,000	Opportunity Prosperity !	leighborhoods Environment

	Resubmitted-In Prog	ress IIVIPL	EMENTATI	ON OF INDI	VIDUAL PA	RK MASTI	ER PLANS.		Concept Map	Aligned with NashvilleNex
Sub-projects fo	or 19PR0002									
23PR0004 East Bank parks Additional planning	New s g and design for Riverfror	nt and East Ba	nk parks				MPC rec pric Department pric	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t Low High
Funding request by yource	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bon	nds \$6,000 All stages								Accessibility Prosperity	Neighborhoods
20PR0003 Smith Property p	Resubmitte park and greenway	d-Not Started	d				MPC rec pric	•	Concept Map Efficient governmen	Green Network
Design and constru									Guiding Principles	High
Source Proposed G.O. Bon	FY2023 ands \$4,194	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,194,000	Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$75,000		
	nenon Entrance buildir	d-Not Started ng replaceme					MPC rec prio Department prio	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Low High
Funding request by yource	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,104,000		
Proposed G.O. Bon									- (8-6) (* ') *=	
Phase	nds \$10,104 Build/Purchase								Prosperity	Neighborhoods Environment
22PR0011 Riverfront Park I	Build/Purchase		1	Avenue North	ı, and Riverfro	nt Park	MPC rec pric Department pric	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor
22PR0011 Riverfront Park I	Resubmitte Planning, Design, and ark Improvements Along	Construction	1	Avenue North	ı, and Riverfro	nt Park		-	Concept Map Efficient governmen	First Tier Center or Corridor t High
22PR0011 Riverfront Park I Open Space and P Funding request by ye Source	Resubmitte Planning, Design, and ark Improvements Along ear (in thousands): FY2023	Construction Second Avenu FY2024	ne North, First	FY2026	ı, and Riverfro FY2027	nt Park FY2028		-	Concept Map Efficient governmen	First Tier Center or Corridor t High High
22PR0011 Riverfront Park I Open Space and P Funding request by y	Resubmitte Planning, Design, and ark Improvements Along ear (in thousands): FY2023	Construction Second Avenu	I ie North, First				Department pric	ority 1002	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t High High
Phase 22PR0011 Riverfront Park II Open Space and Proposed G.O. Bond Phase 23PR0002 Fort Negley Mass	Resubmitte Planning, Design, and ark Improvements Along ear (in thousands):	Construction Second Avenu FY2024 \$58,000 All stages Design	FY2025 \$46,000	FY2026 \$46,000			Department pric	\$152,000,000 \$2,140,400 Prity B	Concept Map Efficient government Guiding Principles Accessibility Prosperity Concept Map Efficient government	First Tier Center or Corridor t High High Neighborhoods Environment Nashville Green Network t High
Phase 22PR0011 Riverfront Park I Open Space and P Funding request by y Source Proposed G.O. Bon Phase 23PR0002 Fort Negley Mas: Design services for	Resubmitte Planning, Design, and ark Improvements Along ear (in thousands):	Construction Second Avenu FY2024 \$58,000 All stages Design	FY2025 \$46,000	FY2026 \$46,000			Total cost Impact to operating budget MPC rec price	\$152,000,000 \$2,140,400 Prity B	Concept Map Efficient government Guiding Principles Accessibility Presperity Concept Map	First Tier Center or Corridor t High High Neighborhoods Environment Nashville Green Network t High
Phase 22PR0011 Riverfront Park II Open Space and Proposed G.O. Bond Phase 23PR0002 Fort Negley Mass	Resubmitte Planning, Design, and ark Improvements Along ear (in thousands):	Construction Second Avenu FY2024 \$58,000 All stages Design	FY2025 \$46,000	FY2026 \$46,000			Total cost Impact to operating budget MPC rec price	\$152,000,000 \$2,140,400 Prity B	Concept Map Efficient government Guiding Principles Accessibility Presperity Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t High High Neighborhoods First Tier Center or Corridor Environment Nashville

19PR0002 Resu	ıbmitted-In Progr	ess IMPL	EMENTATI	ON OF INDI	VIDUAL PA	RK MASTER	PLANS.		Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	R0002									
21DS0011 Rachel's Garden Playgro This is an all-accessible pla		ion		re available fro	om CM Young.			ec priority B nt priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing condition Lo Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase	shild/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000	Opportunity Accessibility Prosperity I	Nelghborhoods Education Environment
19PR0042 Riverfront Master Plan - Planning for Cayce Landing	boat ramps, blue	ce Landing	d					c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Networ
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2023 \$712	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300	Opportunity Prosperity	leighborhoods Environment
Phase	Build/Purchase									
21DS0153 District 30 Park District 30 Park	Resubmitted	d-In Progress	5					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing condition Lo Hig
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase		\$20,000 Build/Purchase							Opportunity Accessibility Prosperity I	Neighborhoods Education Environment

19PR0002

Resubmitted-In Progress



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles High













Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Play Mayor's Priority: Transportation Capital group

Council Districts: 15, 17, MPC rec priority **B** Recommend as planned if funding available 21, 24, 25, 26, 27, 35

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$302,400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$6	60,000				

		Cost	to operating b	udget each ye	ar: \$60,000					
Sub-projects for 19P	R0003									
22PR0007 East Bank Greenway - S Planning and construction			d				MPC rec prio Department prio	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Low High
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,700,000	Opportunity Prosperity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$11,700 Build/Purchase						Impact to operating budget	\$15,600		
19PR0044 Harpeth River Greenwa Planning and construction			d				MPC rec prio Department prio	•	Concept Map Efficient governmen Guiding Principles	Green Network t Medium High
Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2023 \$2,778	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,778,000	Accessibility Prosperity	Neighborhoods Education Environment
Phase	Plan/Study						Impact to operating budget	\$18,000		
19PR0045 Harpeth River Greenwa Develop trail	Resubmitte ny – HYSA to HV						MPC rec prio Department prio	•	Concept Map Efficient governmen Guiding Principles	Green Network t Medium High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,980,000		
Proposed G.O. Bonds Phase	\$1,980 Build/Purchase						Impact to operating budget	\$8,000	Accessibility Prosperity	Neighborhoods Education Environment

19PR0003 Resu	ubmitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
19PR0046 Cumberland River Gree Planning and construction	Resubmitte nway - Boyd Pa			s segment			MPC rec prio Department pric	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor : Medium High
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$12,000 Build/Purchase						Impact to operating budget	\$24,000		
19PR0047	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNext
Stones River Greenway	- Music City Sta	ar Connecto	r				Department price	rity 1003	Efficient government	Medium
Planning for inland connec	tor for important	transportatio	n linkage						Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Proposed G.O. Bonds Phase	\$240 Plan/Study						Impact to operating budget	\$30,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0048	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Seven Mile Creek Greer	nway – Ellington	n Ag to Edm	ondson Libra	ary segment			Department price	rity 1003	Efficient government	Medium
Development of trail linkage	(e								Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900		
Proposed G.O. Bonds Phase	\$2,694 Build/Purchase						Impact to operating budget	\$12,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0049	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Richland Creek Greenw							Department pric	-	Efficient government	Medium
Planning for trail linkage							Cour	ncil 175 of 178	Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,176,600		
Proposed G.O. Bonds Phase	\$1,177 Plan/Build						Impact to operating budget	\$6,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0051 440 Greenway	Resubmitte	d-Not Starte	ed				MPC rec prio	•	Concept Map S	Supports existing conditions Medium
All phases to completion									Guiding Principles	High
Funding request by year (in th	ousands):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$57,600,000		
Source									Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600			Accessionity Prosperity	

NEW GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government High **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,000,000 Proposed G.O. Bonds \$30,000 Phase Plan/Study \$35,000 Impact to operating budget 20PR0002 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Gulch Greenway - Frankie Pierce Park to Bicentennial Mall Department priority 1003 Efficient government High **Guiding Principles** High Design and construction Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3.000.000 Proposed G.O. Bonds \$3,000 Phase Build/Purchase Impact to operating budget \$6,000 22PR0003 MPC rec priority B Concept Map Resubmitted-Not Started First Tier Center or Corridor Department priority 1003 Low Gulch Greenway - Broadway Bridge to Division St Segment Efficient government Design and construction. **Guiding Principles** High Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$3,000,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$3,000 Phase All stages \$6,000 Impact to operating budget 22PR0004 MPC rec priority A Concept Map First Tier Center or Corridor Resubmitted-Not Started Medium Browns Creek Greenway - 440 to Cumberland River Department priority 1003 Efficient government **Guiding Principles** High Planning and Construction Council 3 of 178 Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$28,080,000 Source Proposed G.O. Bonds \$28,080 Phase All stages Impact to operating budget \$30,030

19PR0003 Res	submitted-In Prog	ress NEW	GREENWA	15					Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0003									
19PR0043 Cumberland River Gree Trail link from Cumberlan	, , ,	ls Connecto	r				MPC rec pri Department pri		Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt Medium High
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase						Impact to operating budget	\$12,000	Accessibility Prosperi	ty Neighborhoods Education Environment
22PR0006	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	First Tier Center or Corridor
Cumberland River Gre	enway - Rolling I	Mill Hill to W	/harf Park to	Browns Cre	ek		Department pri	ority 1003	Efficient governme	nt Low
Planning and construction	n						Cou	uncil 83 of 178	Guiding Principles	Medium
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds Phase	\$10,500 All stages						Impact to operating budget	\$10,530	— Accessibility	Neighborhoods Environment
<u> </u>							MPC rec prid	ority B	Concept Map	First Tier Center or Corridor
23PR0003	New									
23PR0003 Central City Greenway		helby Botto	ms through I	East Bank			Department pri	ority 1003	Efficient governme	nt Low
	connection to S		_	East Bank			Department pri	ority 1003	Efficient governmen Guiding Principles	nt Low High
Central City Greenway	connection to S stem to and within		_	East Bank			Department pri	ority 1003	_	
Central City Greenway Planning for greenway sys	connection to S stem to and within		_	East Bank FY2026	FY2027	FY2028	Department pri Total cost	92,000,000	_	
Central City Greenway Planning for greenway sys Funding request by year (in t	connection to S stem to and within thousands):	the East Ban	k		FY2027	FY2028			_	High
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase	connection to S stem to and within thousands): FY2023 \$2,000	the East Ban	FY2025		FY2027	FY2028		\$2,000,000	Guiding Principles	High
Central City Greenway Planning for greenway sys Funding request by year (in to Source Proposed G.O. Bonds	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmitted	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit	High Neighborhoods First Tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec pri	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit	High Neighborhoods First Tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Greenway sys Planning and construction	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec pri	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit Concept Map Efficient government	High Welghborhoods First Tier Center or Corridor Low
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Greenway	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S	the East Ban FY2024 d-Not Starte	FY2025		FY2027 FY2027	FY2028	Total cost MPC rec pri	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit Concept Map Efficient government	High Welghborhoods First Tier Center or Corridor Low
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source)	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmitted tenway – Taylor S n thousands):	FY2024 d-Not Starte	FY2025 d ector	FY2026			Total cost MPC rec prid Department pri	\$2,000,000 ority B ority 1003	Guiding Principles Accessibility Prosperit Concept Map Efficient government	First Tier Center or Corridor the Low High
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source Proposed G.O. Bonds	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmitted tenway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase	FY2024 d-Not Starte Street Conne	FY2025 d ector FY2025	FY2026			Total cost MPC rec prid Department prid Total cost	\$2,000,000 ority B ority 1003 \$1,734,000	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor the Low High
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source Proposed G.O. Bonds Phase	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase Resubmittee	FY2024 d-Not Starte Street Conne	d ector	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit	First Tier Center or Corridor t Low High Neighborhoods First Tier Center or Corridor Low High Neighborhoods Lower tier Center or Corridor Lower tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0009	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase Resubmittee	FY2024 d-Not Starte Street Conne	d ector	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget MPC rec prid Department prid	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit	First Tier Center or Corridor t Low High Neighborhoods First Tier Center or Corridor Low High Neighborhoods Lower tier Center or Corridor Lower tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Green	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmitted tenway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase Resubmitted tenway - Penning	FY2024 d-Not Starte Street Conne	d ector	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget MPC rec prid Department prid	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B ority 1003	Concept Map Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government Efficient government Efficient government	First Tier Center or Corridor t Low High Neighborhoods First Tier Center or Corridor Environment Lower tier Center or Corridor t Lower tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Green Detailed planning	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmitted tenway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase Resubmitted tenway - Penning	FY2024 d-Not Starte Street Conne	d ector	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget MPC rec prid Department prid	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B ority 1003	Concept Map Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government Efficient government Efficient government	First Tier Center or Corridor the High First Tier Center or Corridor the High Low High Lower tier Center or Corridor the Low High Low High Low High Low High

NEW GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 22PR0010 Resubmitted-Not Started MPC rec priority B Efficient government Department priority 1003 **Greenway Policy and Standards Update** Low **Guiding Principles** Medium Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$240,000 \$240 Proposed G.O. Bonds Phase Plan/Study 22PR0014 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Cumberland River Greenway - Ravenwood to Binns Department priority 1003 Efficient government Low **Guiding Principles** Medium Design Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$420,000 Proposed G.O. Bonds \$420 Phase Plan/Study Impact to operating budget \$12,000 MPC rec priority A 23DS0008 New Concept Map Green Network Department priority 1003 Efficient government Pedestrian Bridge (Peeler Park to Stones River Greenway) Low Pedestrian Bridge from Peeler Park to Stones River Bend Greenway **Guiding Principles** Medium Council 1 of 178 Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$27,500,000 Source Total cost Accessibility Neighborhoods Environment Proposed G.O. Bonds \$2.500 \$25,000 Phase Plan/Study Build/Purchase 23DS0019 MPC rec priority B Concept Map Green Network New Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive Department priority 1003 Efficient government Medium **Guiding Principles** Low The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the Council 41 of 178 traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$825,000 \$75 Proposed G.O. Bonds \$750 Phase

	ubmitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0003									
23DS0020 Install amenities along As with many park facilitie provide excercise areas ar help keep the	s during COVID, r	more area res	idents are usir	ng this greenw	•	_	Departmento	c priority B nt priority 1003 Council 40 of 178	Concept Map Efficient government Guiding Principles	Green Network Mediun Lov
Funding request by year (in t	housands):								Ne	ighborhoods Environment Nashvil
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$75,000	_	
Proposed G.O. Bonds Phase	\$75									
19DS0050	Resubmitte	ed-Not Starte	ed				MPC re	c priority B	Concept Map	Green Networ
Greenway Expansion O	n The East Side	of E Thom	pson Ln At M	lill Creek.			Departmer	nt priority 1003	Efficient government	Mediu
Greenway Expansion On T	he East Side Of E	Thompson L	n At Mill Creek					Council 128 of 178	Guiding Principles	Hig
Funding request by year (in the	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	8 9	
Proposed G.O. Bonds Phase	\$120 Plan/Study								Opportunity Accessibility Ne	ghborhoods Education Environment
19DS0078	Resubmitte	ed-Not Starte	ed				MPC re	c priority B	Concept Map	Green Networ
Greenway Between Cro	oked Branch P	ark and Sto	nes River Gr	eenway			Departmer	nt priority 1003	Efficient government	Mediu
Greenway Completion Bet	ween Crooked Br	anch Park Wi	th Stones Rive	r Greenway				Council 78 of 178	Guiding Principles	Mediu
Funding request by year (in the	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,000		
Proposed G.O. Bonds Phase	\$30 Plan/Study								Accessibility Ne	ghborhoods Education Environment
19DS0155	pansion Of Mil		enway To Pro	-	-	tioch Pike		c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Networl Mediun Higl
•	nsion Of Mill Cree		10110000001	атк орасс от	7411001111110					
Future Development Expa										
Future Development Expa Future Development Expa Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,957,000	6 😉	

19PR0003 Res	submitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
22DS0018 Browns Creek Greenwa Trail development along L	ay - Phase Three	d-Not Started e developme						rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,760,000	Opportunity Accessibility Prosperity No	ighborhoods Environment
Proposed G.O. Bonds Phase	\$360 Build/Purchase	\$2,400 Build/Purchase							opportunity recessionity recipients its	Elitionicit
22DS0062 Harpeth River Greenwa Planning for trail on prope	ay - Temple Roa	•	d					rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Green Network Low High
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$240	FY2024 \$1,800	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,040,000	Opportunity Accessibility Prosperity No	ighborhoods Environment
22PR0005 Downtown Greenway - Planning and construction	Fort Negley to I	d-Not Started						rec priority B ent priority 1003 Council 81 of 178	Concept Map F Efficient government Guiding Principles	irst Tier Center or Corridor Low High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,600,000		
Proposed G.O. Bonds Phase	\$18,600 Build/Purchase						Impact to operating b	udget \$21,060	Accessibility Prosperity Ne	ighborhoods Environment

19PR0003

Resubmitted-In Progress

NEW GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles High











Efficient government criteria	High
Board/Commission support, Condition, Pla	anning
context, Project need, Resource leveraging	g

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Ta												
\$286,963,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
Proposed G.O. Bonds	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	et each year: \$2	50,000										

Sub-projects for 19PF	R0004									
23DS0097	New						MPC rec pri	ority B	Concept Map	First Tier Center or Corrido
Park Plaza to West pave	ed trail						Department pri	ority 1003	Efficient governmen	t Lov
Sidewalk/Paved Trail path	along the West s	side of Centen	ınial Park with	sidewalk coni	nectivity from	Park Plaza to We	est End		Guiding Principles	Hig
Funding request by year (in the	ousands):								Q	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate	not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvil
Phase										
19DS0160	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	ower tier Center or Corrido
Park And Walking Trails	For Towne Pa	ırk Estates					Department pri	ority 1003	Efficient governmen	t Lov
Park And Walking Trails For	Towne Park Est	tates							Guiding Principles	Hig
Funding request by year (in the	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate	not yet developed	Opportunity	Neighborhoods Environment
Phase										
19PR0076	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	Aligned with NashvilleNex
Develop new pump trac	k (dirt)						Department pri	ority 1003	Efficient governmen	t Mediun
Funding request by year (in the	ousands):								Guiding Principles	Lov
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Source										
Source Proposed G.O. Bonds	\$240									Neighborhoods Environment

19PR0004 F	Resubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXIST	ING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 1	9PR0004									
19PR0070 Develop new ballfiel		ed-Not Starte	ed					C rec priority B ment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Lov
Funding request by year (i									Guiding Finiciples	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,696,200		
Proposed G.O. Bonds	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783			N	eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0071	Resubmitte	ed-Not Starte	ed				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new regiona	al skateparks						Departi	ment priority 1003	Efficient government	Mediur
Funding request by year (i	in thousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,724,000		
Proposed G.O. Bonds	\$954	\$954	\$954	\$954	\$954	\$954				eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0072	Resubmitte	ed-Not Starte	ed				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new skate s							Department priority 1003		Efficient government	Mediur
							Department priority 1003		Guiding Principles	Lov
Funding request by year (i Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,273,800		
Proposed G.O. Bonds	\$712	\$712	\$712	\$712	\$712	\$712	Total cost	Ψ4,213,600		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			N	elghborhoods Environment
19PR0073	Pesuhmitte	ed-Not Starte	ad.				MPO	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new sand vo			, a					ment priority 1003	Efficient government	Mediun
	-	,							Guiding Principles	Mediun
Funding request by year (i		EV2024	FV202F	EVOCAC	EV2027	EVACAB	Total cost	¢02.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		
Proposed G.O. Bonds Phase	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages			N	eighborhoods Environment
04700000	December 211	- I N - I OI I -	.1				MD	Duna nuiauitu D	Consent Man	Cropp Notwork
21DS0006		ed-Not Starte	eu					C rec priority B ment priority 1003	Concept Map Efficient government	Green Networ Lo v
Cornelia Fort Playgro Put sunshades over ne							Бераги	Council 143 of 178	Guiding Principles	Mediur
Funding request by year (i								00dH0H 240 0H 170		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,000		
									Accessibility N	eighborhoods Education Environment
Proposed G.O. Bonds	\$90									

19PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleNe
Sub-projects for	19PR0004									
19PR0075	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNex
Develop new disk	golf courses county	wide					Department pric	ority 1003	Efficient government Guiding Principles	Mediun Lov
Funding request by yea	r (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		
Proposed G.O. Bonds		\$16	\$16	\$16	\$16	\$16				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0077	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNex
Develop new pum	p track (asphalt)						Department price	ority 1003	Efficient government	Mediur
Funding request by yea	r (in thousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,424,600		
Proposed G.O. Bonds								,,		
Phase	All stages								ı	Neighborhoods Environment
19PR0103	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Networ
Wave Country – Ad	dd new features and						Department price	ority 1003	Efficient government	Mediur
·									Guiding Principles	Lov
Funding request by yea		F)/0004	FV000F	EV0000	FV0007	F)/0000	Total and	* 7 000 000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,323,600		
Proposed G.O. Bonds Phase	s \$7,324 Build/Purchase						Import to appreting budget	\$40E 000		Neighborhoods Environment
Tilase	Bulla/Turchase						Impact to operating budget	\$105,000		
19PR0110	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
New park develop	ment at Cloverland/	Edmondsor	n Pike				Department price	ority 1003	Efficient government	Mediun
Development of new	park						Cou	ncil 50 of 178	Guiding Principles	Mediun
Funding request by yea	r (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,994,100		
Proposed G.O. Bonds	s \$3,994									Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$125,000		
20PR0006	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Oakwood Park Re	development Phase	Two					Department price	ority 1003	Efficient government	Mediun
Implementation of P	hase Two, Oak Park Ma	aster Plan							Guiding Principles	Hig
Funding request by yea	r (in thousands):								80 =	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,849,300		
Proposed G.O. Bonds	\$2,849								Opportunity Prosperity	Neighborhoods Environment
	Plan/Study						Impact to operating budget	\$55,000		
Phase										

19PR0004	Resubmitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING P	ARKS	Concept Map	Aligned with NashvilleNe
Sub-projects f	or 19PR0004									
20PR0007 Casa Azafran Pa design and constr		d-Not Starte	d				MPC rec pr Department pr	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor Medium High
Funding request by	vear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000		
Proposed G.O. Bo	nds \$2,544 Build/Purchase						Impact to operating budge	\$75,000	Opportunity Prosperity N	leighborhoods Environment Nashvil
	New ark - Highway 100 Enters	•		ork toward Visi	on Zero		MPC rec pr Department pr	•	Concept Map Efficient government Guiding Principles	Green Network Low Medium
Funding request by Source Proposed G.O. Bo	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,691,800	Prosperity N	leighborhoods
19PR0074 Develop new fit	All stages Resubmitte ness stations countywi		d				MPC rec pr Department pr	•	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium Low
Funding request by Source Proposed G.O. Bo	FY2023	FY2024 \$795 All stages	FY2025 \$795 All stages	FY2026 \$795 All stages	FY2027 \$795 All stages	FY2028 \$795 All stages	Total cost	\$4,770,000		leighborhoods Environment
	Resubmitte gional playgrounds	d-Not Starte	d				MPC rec pr Department pr	•	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium Low
Funding request by Source Proposed G.O. Bo	FY2023	FY2024 \$1,069 All stages	FY2025 \$1,069 All stages	FY2026 \$1,069 All stages	FY2027 \$1,069 All stages	FY2028 \$1,069 All stages	Total cost	\$6,411,000		leighborhoods Environment
18PR0029 Walk of Fame F Cost not verified b	ark	d-Not Starte	d				MPC rec pr Department pr	•	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Funding request by Source Proposed G.O. Bo	vear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000	Prosperity N	leighborhoods Environment Nashvill
Phase	Build/Purchase									

19PR0004 Re	submitted-In Prog	gress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19I	PR0004									
19PR0052 Kossie Gardner Sr. Par Development of pocket p	rk Phase Two de	ed-Not Starte evelopment	ed				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido t Mediu r Hig
Funding request by year (in	thousands):								A -	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,289,600		
Proposed G.O. Bonds	\$2,290								Opportunity Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$10,000		
19PR0056	Resubmitte	ed-Not Starte	ed				MPC rec prio	ority A	Concept Map	First Tier Center or Corrido
Madison Station Boule	evard Park						Department price	ority 1003	Efficient government	t Hig
Planning and developmen	nt						Cour	ncil 4 of 178	Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,870,500		
Proposed G.O. Bonds Phase	\$6,871 All stages						Impact to operating budget	\$60,000	Opportunity Prosperity	Neighborhoods Environment
19PR0057	Resubmitte	ed-Not Starte	ed				MPC rec prio	ority B	Concept Map	First Tier Center or Corrido
Fort Nashborough - Ph	ase Two						Department price	ority 1003	Efficient government	t Mediur
Fort Nashborough - Ph Interior build-out and edu		development	for staffed fac	cility				ority 1003 ncil 93 of 178	Efficient government Guiding Principles	t Mediur Hig
· ·	cational resource	development	for staffed fac	cility				,		
Interior build-out and edu	cational resource	development	for staffed fac	cility FY2026	FY2027	FY2028		,	Guiding Principles	Hig
Interior build-out and edu	cational resource				FY2027	FY2028	Coul	ncil 93 of 178	Guiding Principles	Hig
Interior build-out and edu Funding request by year (in t	cational resource thousands): FY2023				FY2027	FY2028	Coul	ncil 93 of 178	Guiding Principles	Hig
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds	thousands): FY2023 \$2,391 Build/Purchase		FY2025		FY2027	FY2028	Total cost	\$2,391,400 \$150,000	Guiding Principles	Hig
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase	thousands): FY2023 \$2,391 Build/Purchase Resubmitte	FY2024 ed-Not Starte	FY2025		FY2027	FY2028	Total cost Impact to operating budget	\$2,391,400 \$150,000 prity B	Guiding Principles Presperity	Hig Neighborhoods Environment Nashvi
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails countries	FY2024 ed-Not Starte	FY2025		FY2027	FY2028	Total cost Impact to operating budget MPC rec prio	\$2,391,400 \$150,000 prity B	Guiding Principles Prosperity Concept Map	Hig Neighborhoods Environment Nashvi
Funding request by year (in the Source Proposed G.O. Bonds Phase	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails countries	FY2024 ed-Not Starte	FY2025		FY2027	FY2028	Total cost Impact to operating budget MPC rec prio	\$2,391,400 \$150,000 prity B prity 1003	Guiding Principles Prosperity Concept Map Efficient government	Hig Neighborhoods Environment Nashvi
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source)	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails couthousands):	FY2024 ed-Not Starte intywide	FY2025	FY2026			Total cost Impact to operating budget MPC rec prio Department price	\$2,391,400 \$150,000 prity B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source)	thousands): FY2023 \$2,391 Build/Purchase Resubmitte n bike trails cout thousands): FY2023	FY2024 ed-Not Starte entywide FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Impact to operating budget MPC rec prio Department price	\$2,391,400 \$150,000 prity B prity 1003	Concept Map Efficient government Guiding Principles	Hig Neighborhoods Environment Nashvi
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source Proposed G.O. Bonds Phase	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails counthousands): FY2023 \$642 Build/Purchase	FY2024 ed-Not Starte intywide FY2024 \$642 Build/Purchase	FY2025 ed FY2025 \$642 Build/Purchase	FY2026 FY2026 \$642	FY2027 \$642	FY2028 \$642	Total cost Impact to operating budget MPC rec prio Department pric Total cost Impact to operating budget	\$2,391,400 \$150,000 writy B prity 1003 \$3,854,400	Concept Map Efficient government Guiding Principles Accessibility	Aligned with NashvilleNex Medium Lov Neighborhoods Environment Environment Lov Environment
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0059	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails counthousands): FY2023 \$642 Build/Purchase	FY2024 ed-Not Starte intywide FY2024 \$642 Build/Purchase ed-Not Starte	FY2025 ed FY2025 \$642 Build/Purchase	FY2026 FY2026 \$642	FY2027 \$642	FY2028 \$642	Total cost Impact to operating budget MPC rec prio Department prio	\$2,391,400 \$150,000 \$rity B prity 1003 \$3,854,400 \$6,000	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNez Medium Lon Aligned with NashvilleNez Environment Aligned with NashvilleNez Aligned with NashvilleNez
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpaved	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails counthousands): FY2023 \$642 Build/Purchase Resubmittettrails countywid	FY2024 ed-Not Starte intywide FY2024 \$642 Build/Purchase	FY2025 ed FY2025 \$642 Build/Purchase	FY2026 FY2026 \$642	FY2027 \$642	FY2028 \$642	Total cost Impact to operating budget MPC rec prio Department pric Total cost Impact to operating budget MPC rec prio	\$2,391,400 \$150,000 Prity B Prity 1003 \$3,854,400 \$6,000	Concept Map Efficient government Guiding Principles Accessibility Concept Map	Aligned with NashvilleNez Medium Lon Aligned with NashvilleNez Environment Aligned with NashvilleNez Aligned with NashvilleNez
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpaved Funding request by year (in the Source)	thousands): FY2023 \$2,391 Build/Purchase Resubmitte n bike trails counthousands): FY2023 \$642 Build/Purchase Resubmitte trails countywick thousands):	FY2024 ed-Not Starte intywide FY2024 \$642 Build/Purchase ed-Not Starte de	FY2025 FY2025 \$642 Build/Purchase	FY2026 FY2026 \$642 Build/Purchase	FY2027 \$642 Build/Purchase	FY2028 \$642 Build/Purchase	Total cost Impact to operating budget MPC rec prio Department pric Total cost Impact to operating budget MPC rec prio Department pric	\$2,391,400 \$150,000 rity B prity 1003 \$3,854,400 \$6,000 rity B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNez to Medium Aligned with NashvilleNez to Medium Lon Aligned with NashvilleNez to Medium Aligned with NashvilleNez to Medium Medium
Interior build-out and edu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0058 Develop new mountain Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpaved	thousands): FY2023 \$2,391 Build/Purchase Resubmitten bike trails counthousands): FY2023 \$642 Build/Purchase Resubmittettrails countywid	FY2024 ed-Not Starte intywide FY2024 \$642 Build/Purchase	FY2025 ed FY2025 \$642 Build/Purchase	FY2026 FY2026 \$642	FY2027 \$642	FY2028 \$642	Total cost Impact to operating budget MPC rec prio Department pric Total cost Impact to operating budget MPC rec prio	\$2,391,400 \$150,000 Prity B Prity 1003 \$3,854,400 \$6,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNez to Medium Aligned with NashvilleNez to Medium Lon Aligned with NashvilleNez to Medium Aligned with NashvilleNez to Medium Medium

L9PR0004 Res	submitted-In Prog	gress GEN	ERAL PARK	(+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXISTING	S PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0004									
L9PR0069	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
Develop new tennis co	urts countywide	е					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands).								Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,816,000		
Proposed G.O. Bonds	\$636	\$636	\$636	\$636	\$636	\$636		7-,,		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			r	leighborhoods Environment
.9PR0061		ed-Not Starte						priority B	Concept Map	Aligned with NashvilleNe
Develop new neighbor	hood playgroun	nds countywi	de				Departmen	t priority 1003	Efficient government	
unding request by year (in t	:housands):								Guiding Principles	Lo
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,095,800		
Proposed G.O. Bonds	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				reignuotitous Environment
L9PR0068	Resubmitte	ed-Not Starte	ed.				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Develop new basketba							Departmen	t priority 1003	Efficient government	
		•							Guiding Principles	Lo
funding request by year (in t Source	rnousanos): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	¢4.770.000		
							Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795 All stages	\$795 All stages	\$795 All stages	\$795 All stages	\$795 All stages	\$795 All stages			1	leighborhoods Environment
		1		1						
L9PR0063	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
Develop new commun	ity dog parks co	ountywide					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,200,000		
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200				
Phase	All stages	All stages	All stages	All stages	All stages	All stages			,	leighborhoods Environment
L9PR0064	Pasuhmitte	ed-Not Starte	ad.				MPC rec	priority B	Concept Map	Aligned with NashvilleNex
Design new regional d			,u					t priority 1003	Efficient government	
Funding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,160,000		
Proposed G.O. Bonds	\$360	\$360	\$360	\$360	\$360	\$360				lalefshawkarda Fridayawa
	Plan/Study			Plan/Study					ľ	leighborhoods Environment

19PR0004 Res	submitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	EW AND EXIST	ING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0004									
19PR0065 Develop new blueway	access sites cou	d-Not Starte ı ntywide	ed					Prec priority B ment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex t Medium Low
Funding request by year (in t Source	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$345,600		
Proposed G.O. Bonds Phase	\$58 All stages	\$58 All stages	\$58 All stages	\$58 All stages	\$58 All stages	\$58 All stages	10101 0001	40.10,000		Neighborhoods Environment
19PR0066 Develop new multiuse	sports fields co	d-Not Starte untywide	ed					rec priority B nent priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Low
Funding request by year (in to Source Proposed G.O. Bonds	### ##################################	FY2024 \$636	FY2025 \$636	FY2026 \$636	FY2027 \$636	FY2028 \$636	Total cost	\$9,540,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0067 Design new wheelchai	r softball field	d-Not Starte	ed					Prec priority B nent priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex t Mediu n Lov
Funding request by year (in t Source	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$146,400		
Proposed G.O. Bonds Phase	\$146 Plan/Study	112024	112020	112020	112021	112020	Total cost	\$140,400		Neighborhoods Environment
19DS0029 Improvements At Timo	othy Park	d-Not Starte	ed					C rec priority A nent priority 1003 Council 5 of 178	Concept Map Efficient government Guiding Principles	Green Networl Mediun Mediun
Funding request by year (in t		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study		112020	112020	112021	112020	Total ooot	400,000	Opportunity	Neighborhoods Environment
19PR0060 Develop new picnic sh	elters countywic	d-Not Starte de	ed					Prec priority B ment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex t Mediun Lov
Funding request by year (in t Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795 Build/Purchase	\$795	\$795	\$795				Neighborhoods Environment

	bmitted-In Progr	ess GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNex
Sub-projects for 19PF	R0004									
21DS0104 Paragon Mills Park - Renovate and Improve exist				perty for secu	rity purposes,	add lighting and	MPC rec p Department p I security	•	Concept Map Sup Efficient government Guiding Principles	oports existing conditions Low Medium
cameras										
Funding request by year (in tho	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,272,000	Opportunity Accessibility Neig	nborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,272 Build/Purchase									
23DS0016	New						MPC rec p	priority B	Concept Map Low	er tier Center or Corridor
Renovated Playground f	or Charlotte Pa	ark					Department p	oriority 1003	Efficient government	Medium
Renovated Playground for C	Charlotte Park						C	ouncil 156 of 178	Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Proposed G.O. Bonds	\$500								Neig	aborhoods
Phase	Build/Purchase									
20DS0033	Resubmitted	 d-Not Starte	ed				MPC rec p	priority B	Concept Map Sup	pports existing conditions
Parkland in Bordeaux re	edevelopment o	district					Department p	oriority 1003	Efficient government	Low
Parkland in Bordeaux redev	elopment distric	t							Guiding Principles	Medium
Funding request by year (in the	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		
Proposed G.O. Bonds	\$250								Opportunity Neig	nborhoods Environment
Phase	Build/Purchase									
21DS0049	Resubmitted	d-Not Starte	ed				MPC rec p	priority B	Concept Map	Green Network
							Department p	oriority 1003	Efficient government	Low
Lock One Park Project			mmunity mem	bers					Guiding Principles	Medium
Renovate/improve park spa	ace so that it is u	seable by co	,							
•		iseable by co	,							
Renovate/improve park spa		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Renovate/improve park spar Funding request by year (in the	ousands):			FY2026	FY2027	FY2028	Total cost	\$500,000	Opportunity Accessibility Prosperity Neigh	

19PR0004	Resubmitted-In Progr	ess GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for	r 19PR0004									
21DS0057 Hartman Park Re	Resubmitted enovation nd expand service hours		d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition t Mediur
Funding request by yea										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bond	ds \$1,000 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0067	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Ball Parks at Brak							Department	priority 1003	Efficient governme	
Development of Bal	II Parks on Nawakwa								Guiding Principles	Mediur
Funding request by yea	ar (in thousands):								A (1-2)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bond	ds \$900								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0149	Resubmitted							priority B	Concept Map	Supports existing condition
	AcCabe Community Contact		rouna				рерагители	priority 1003	Efficient governme Guiding Principles	nt Lov Lov
	Cabe Community Center	Playground							duiding Filliciples	
Funding request by yea		F)/0004	E)/000E	F1/0000	EV0007	E)/0000	-	450.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		Neighborhoods Environment
Proposed G.O. Bond Phase	ds \$50 Build/Purchase									
21DS0102	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Construct dog par	rk and playground at	Harding an	d Carnavon				Department	priority 1003	Efficient governme	nt Lov
Build a dog park and	d playground at the site	which border	s Harding & C	arnavon.					Guiding Principles	Mediur
Funding request by yea	ar (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bond	ds \$600 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0125	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Improve Playgrou	ınd At Morgan Park A						Department	priority 1003	Efficient governme	nt Lo v
Improve Playground	l At Morgan Park And Ado	d A Dog Park							Guiding Principles	Mediur
Funding request by yea	•	T10555	T 10.555	m./o	T 1/0-1-1	m/06			%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000	Opportunity	Neighborhoods Environment
Proposed G.O. Bond	ds \$150 Build/Purchase								A61. 11. A	

19PR0004 Resu	ıbmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	R0004									
21DS0107 Providence Park - Renov Parcel ID: 13409017400, 0				e property for	security purpo	ses, add lightinį	Department	priority B priority 1003	Concept Map Su Efficient government Guiding Principles	pports existing condition Lov Mediur
security cameras	d-\-								%	
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity Accessibility Nei	ghborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								_	
21DS0117	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map Su	pports existing condition
Timothy Park Restoration	on						Department	priority 1003	Efficient government	Lo
Community Center @ Timo	tyhy Park								Guiding Principles	Mediu
Funding request by year (in the									?	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity Accessibility Prosperity Nei	ghborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase									
21DS0119 Joelton McDowell Park	Resubmitte	d-Not Starte	ed					priority B priority 1003	Concept Map Efficient government	Green Networ
COMPLETE Upper Concession	ions and Restroc	ms need to b	oe done. Fixtur	es are from th	ne old Joelton	High School in tl	ne 70s.		Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Accessibility Nei	ghborhoods Environment
21DS0120	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Netwo
Joelton McDowell Park New Field Light							Department	priority 1003	Efficient government Guiding Principles	Lo Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Prosperity Nei	ghborhoods Environment
21DS0149	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map F	irst Tier Center or Corrid
Dog Park/Walking trail	- Edge O'Lake/	Highmeado	ows Drive				Department	priority 1003	Efficient government	Lo
Funding request by year (in the	ousands):								Guiding Principles	Hig
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	A F	
Source	112023		112020	112020			10101 0001	+=,:00,000	الله الله الله الله الله الله الله الله	

Parks projects

L9PR0004 Resi	ubmitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	W AND EXISTING P	PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
22DS0031 Dog Park for Cleveland Dog Park for Cleveland Par		d-Not Starte	d				MPC rec pi Department p	-	Concept Map Efficient government Guiding Principles	Green Netwo Lo Medi u
Funding request by year (in th	oneaude).									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000		
Proposed G.O. Bonds	\$120 Build/Purchase								Accessibility Prosperity Neigi	nborhoods Environment
21DS0075	Resubmitte	d-Not Starte	d				MPC rec pi	riority B	Concept Map Sup	pports existing condition
Playground and Walkin	g Track - Elizab	eth Park Co	mmunity Ce	nter			Department p	riority 1003	Efficient government	Le
Construct a play ground ar	d walking track o	on the north s	ide of the com	munity center	between the	building and the			Guiding Principles	Hi
pasketball court.										
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$636,000	Opportunity Accessibility Prosperity Neigh	nborhoods Education Environment
Proposed G.O. Bonds Phase	\$636 Build/Purchase									
20DS0067	Resubmitte	d-Not Starte	d				MPC rec pi	riority B	Concept Map	Green Netwo
West Park tennis court	improvements						Department p	riority 1003	Efficient government	Lo
Revamp the tennis courts	at West Park by p	outting up nev	v lights, fixing t	he fence and	resurfacing th	e courts.	Co	ouncil 157 of 178	Guiding Principles	Medi
Funding request by year (in th	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000		
Proposed G.O. Bonds Phase	\$2,035 Build/Purchase								Opportunity Neigi	aborhoods Environment
19DS0023	Resubmitte	d-Not Starte	d				MPC rec pi	riority B	Concept Map	Green Netwo
Soccer Field On The No							Department p	-	Efficient government	Lo
Soccer Field On The North	Side Of Edmonds	son Pike						-	Guiding Principles	Media
	ousands):								A (1-1-1)	
Funding request by year (in th		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$220,000		
Funding request by year (in th Source	FY2023	112027						·	Opportunity Neigh	nborhoods Environment
	FY2023 \$220	112024								

19PR0004	Resubmitted-In Prog	gress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	INIENIS IN N	EW AND EXISTING	B PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects	for 19PR0004									
22DS0032 Chadwell Pock Metro Parks own		ed-Not Starte						priority B t priority 1003	Concept Map S Efficient government Guiding Principles	supports existing conditions Low High
Funding request by	y year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bo	onds \$600 Build/Purchase								Opportunity Accessibility Prosperity N	eighborhoods Environment
19DS0035	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Green Network
Cecil Rhea Cra	wford Park Improveme	nt					Departmen	t priority 1003	Efficient government	Lov
Cecil Rhea Crawf	ford Park Improvement								Guiding Principles	Lov
Funding request by	y year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$210,000		
Proposed G.O. Bo	onds \$210 Build/Purchase								N	eighborhoods Environment
		ALNESS OF STREET	d				MPC rec	priority B	Concept Map	Green Network
_	Resubmitte Mill Creek To Connect (Ill Creek To Connect Culbe	Culbertson R	d To The Exis	_	ay		Departmen	t priority 1003	Efficient government Guiding Principles	Mediun Lov
Bridge Across II Bridge Across Mil	Mill Creek To Connect C	Culbertson R	d To The Exis	_	ay		Departmen [,]	t priority 1003	_	
Bridge Across II Bridge Across Mil	Mill Creek To Connect (Culbertson R	d To The Exis	_	FY2027	FY2028	Department Total cost	t priority 1003 \$6,000,000	Guiding Principles	Lov
Bridge Across Mi Bridge Across Mi Funding request by	Mill Creek To Connect (Ill Creek To Connect Culbe y year (in thousands): FY2023	Culbertson Ro rtson Rd To Th	d To The Exis	enway		FY2028			Guiding Principles	
Bridge Across II Bridge Across Mil Funding request by Source Proposed G.O. Bo	Mill Creek To Connect (ill Creek To Connect Culbe y year (in thousands): FY2023 onds \$6,000 Build/Purchase	Culbertson Ro rtson Rd To Th	d To The Exis ne Existing Gre FY2025	enway		FY2028	Total cost		Guiding Principles	Lov
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059	Mill Creek To Connect (ill Creek To Connect Culbe y year (in thousands): FY2023 onds \$6,000 Build/Purchase	culbertson Representation Rd To The FY2024	d To The Exis ne Existing Gre FY2025	enway		FY2028	Total cost MPC rec	\$6,000,000	Guiding Principles Accessibility	Lov elighborhoods Environment
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F	Mill Creek To Connect (III Creek To Connect Culbery year (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte	culbertson Representation Rd To Tree FY2024 ed-Not Starte Property	d To The Exis ne Existing Gre FY2025	enway		FY2028	Total cost MPC rec	\$6,000,000	Guiding Principles Accessibility Concept Map	Love Environment Green Network
Bridge Across II Bridge Across Mil Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive Fatded Primitive Pat	Mill Creek To Connect Collection (In Creek To Connect Culber yyear (in thousands): FY2023 Onds \$6,000 Build/Purchase Resubmittee Pathways To Nacorata	culbertson Representation Rd To Tree FY2024 ed-Not Starte Property	d To The Exis ne Existing Gre FY2025	enway		FY2028	Total cost MPC rec	\$6,000,000 c priority B t priority 1003	Guiding Principles Accessibility Concept Map Efficient government	Love Environment Green Network
Bridge Across II Bridge Across Mil Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive Fatded Primitive Pat	Mill Creek To Connect (ill Creek To Connect Culbe y year (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata Prope	culbertson Representation Rd To Tree FY2024 ed-Not Starte Property	d To The Exis ne Existing Gre FY2025	enway		FY2028 FY2028	Total cost MPC rec	\$6,000,000 c priority B t priority 1003	Guiding Principles Accessibility Concept Map Efficient government	Love Environment Green Network
Bridge Across II Bridge Across Mil Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by	Mill Creek To Connect Culber by year (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitter Pathways To Nacorata Property year (in thousands): FY2023	culbertson Rertson Rd To The FY2024 ed-Not Starte Property rty	d To The Existence Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Department	\$6,000,000 c priority B t priority 1003 Council 74 of 178	Concept Map Efficient government Guiding Principles	Lov elighborhoods Environment
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo	Mill Creek To Connect (ill Creek To Connect Culbe y year (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata Pathways To Nacorata Prope y year (in thousands): FY2023 onds \$60 Plan/Study	culbertson Representation Rd To Triple FY2024 ed-Not Starte Property rty FY2024	d To The Existe Existing Green FY2025	FY2026	FY2027		MPC rec Department	\$6,000,000 c priority B t priority 1003 Council 74 of 178	Concept Map Efficient government Guiding Principles	Green Networ Lov Lov Environment Green Networ Lov Lov Environment
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose II	Mill Creek To Connect Collection (In Creek To Connect Culber by year (in thousands): FY2023 Onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata Property year (in thousands): FY2023 Onds \$60 Plan/Study Resubmitte Fields	culbertson Rertson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existence Existing Green FY2025 d FY2025	FY2026	FY2027		MPC reconstruction of the control of	\$6,000,000 e priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Green Networ Lov Lov Lov Aligned with NashvilleNex Medium
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose II	Mill Creek To Connect (ill Creek To Connect Culbe by year (in thousands): FY2023 Onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata Property year (in thousands): FY2023 Onds \$60 Plan/Study Resubmitte	culbertson Rertson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existence Existing Green FY2025 d FY2025	FY2026	FY2027		MPC reconstruction of the control of	\$6,000,000 c priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map Concept Map	Green Networ Lov Lov Environment Aligned with NashvilleNex Mediur
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose II \$1M in funding fo	Mill Creek To Connect Collection (In Creek To Connect Culber by year (in thousands): FY2023 Onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata Property year (in thousands): FY2023 Onds \$60 Plan/Study Resubmitte Fields	culbertson Rertson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existence Existing Green FY2025 d FY2025	FY2026	FY2027		MPC reconstruction of the control of	\$6,000,000 c priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Green Network Low Low Low Low Low Low Low Low Low Medium
Bridge Across II Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose II \$1M in funding fo	Mill Creek To Connect Collection (In Creek To Connect Culber y year (in thousands): FY2023 Onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata Property year (in thousands): FY2023 Onds \$60 Plan/Study Resubmitte Fields Or Park improvements and	culbertson Rertson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existence Existing Green FY2025 d FY2025	FY2026	FY2027		MPC reconstruction of the control of	\$6,000,000 c priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Networ Lov Lov Environment Aligned with NashvilleNex

19PR0004 Res	submitted-In Progr	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NI	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bi historic	c site and small pa	ark for the Pe	nnington Bend				Department der a	priority B priority 1003 Council 32 of 178	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in th	housands):								Nei	ghborhoods Environment Nashvil
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	_	
Proposed G.O. Bonds Phase	\$120 Build/Purchase									
18PR0026	Resubmitted	d-Not Starte	ed				MPC rec	priority B		
Add a dog park to Char	rlotte Park						Department	priority 1004	Efficient government	Lov
								Council 129 of 178	Guiding Principles	Medium
Funding request by year (in th	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,132,600		
Proposed G.O. Bonds Phase	\$1,133 Build/Purchase								Prosperity Nei	ghborhoods Environment
21DS0028	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
Street lights in Whitset	t Park						Department	priority 1003	Efficient government	Lov
Install downward facing st	reetlights in park	parking lot							Guiding Principles	Mediun
Funding request by year (in th	housands):								90 (1)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$318,000		
Proposed G.O. Bonds Phase	\$318 Build/Purchase								Opportunity Accessibility Nei	ghborhoods Education Environment
							MPC rec	priority B	Concept Map	Green Network
22DS0030 Improvements to Frede	Resubmitted erick Douglass F		ed						Efficient government	Low
Improvements to Frede	erick Douglass F	Park		, restrooms, w	vater fountain,	and walking pat		Council 19 of 178	Efficient government Guiding Principles	Low High
Improvements to Freder Basic Amenities for Freder	erick Douglass F rick Douglass Park	Park		, restrooms, w	vater fountain,	and walking pat			=	High
	erick Douglass F rick Douglass Park	Park		, restrooms, w	vater fountain, FY2027	and walking pat			Guiding Principles	

19PR0004 Res	submitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0004									
22DS0061 Bellevue Road Skatepa Construct skate park at B			ed				MPC rec p	priority B Council 178 of 178	Concept Map Efficient government Guiding Principles	Green Networ Lov Mediur
•		· ·						50011011 110 01 170		
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000	Accessibility Prosperity I	Reighborhoods Environment Nashvi
Proposed G.O. Bonds Phase	\$300 Build/Purchase								,	
19DS0056	Resubmitte	d-Not Starte	ed				MPC rec ;	priority B	Concept Map	Green Networ
Construct Boardwalk A	t Northern End	Of Lake Sev	vier				Department	priority 1003	Efficient government	Mediur
Construct Boardwalk At N	orthern End Of La	ke Sevier							Guiding Principles	Hig
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,000		
Proposed G.O. Bonds Phase	\$60 Plan/Study								Opportunity Accessibility	leighborhoods Education Environment Nashvi
19DS0109	Resubmitte	d-Not Starte	ed .				MPC rec p	priority B	Concept Map	First Tier Center or Corrido
Install Shade Structure	At Southeast C	community (Center Park				Department	priority 1003	Efficient government	Lov
Install Shade Structure At	Southeast Comm	unity Center	Park						Guiding Principles	Hig
Funding request by year (in t	housands):								a	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$168,000		
Proposed G.O. Bonds Phase	\$168 Build/Purchase								Opportunity Prosperity I	Neighborhoods Environment
19DS0124	Resubmitte	d-Not Starte	ed				MPC rec p	priority B	Concept Map L	ower tier Center or Corrido
Improvements To Watl	kins Park						Department	priority 1003	Efficient government	Lov
Improvements To Watkins	s Park								Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$1,200 Build/Purchase								Opportunity Prosperity I	leighborhoods Environment
20DS0003	Resubmitte	d-Not Starte	ed				MPC rec ;	priority B	Concept Map	First Tier Center or Corrido
Develop the park owner	ed property alon	g Seven Mil	e Creek				Department	priority 1003	Efficient government	Lov
Develop the park owned p	property along Sev	en Mile Cree	k						Guiding Principles	Hig
Funding request by year (in t	housands):								A TIPE VIII	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds Phase	\$600 Build/Purchase								Opportunity	leighborhoods Environment

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks Map note: 19PR0004 Map reflects major proposed park improvements. Minor improvements may also be funded through this General park improvements program.

19PR0005

Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles

Opportunity Accessibility











		98	W
orhoods	Education	Environment	Nashville

High Efficient government criteria Board/Commission support, Condition, Planning

context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

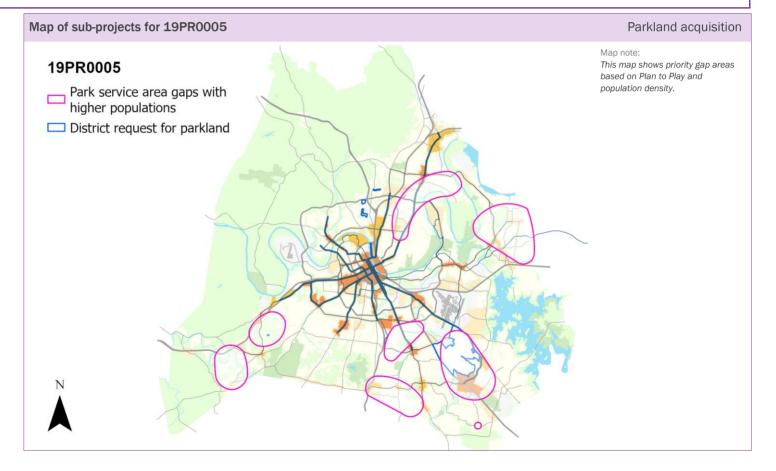
Dept priority **1003:** Preferred in FY2023

Total request:	Total request: Funding request by year (in thousands):											
\$534,240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
Proposed G.O. Bonds	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	get each year: \$4	50,000										

Sub-projects for 19P	R0005									
21DS0141	Resubmitted	d-Not Started	d				MPC rec priori	ty B	Concept Map Lo	ower tier Center or Corrido
Phase One Riverfront F	Park						Department priori	ty 1003	Efficient government	Lo
Infrastructure improveme	nts related to 'Rive	er North' Deve	lopment Prop	osal					Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,806,000		
Proposed G.O. Bonds	\$13,806								Accessibility Prosperity N	leighborhoods Education Environment
Phase	Build/Purchase									
21DS0103	Resubmitted	I-Not Starte	1				MPC rec priori	ty B	Concept Map	Green Networ
21000100		i i voc ocai coc	4							
Hiking trail near West	Meade Water Fa						Department priori		Efficient government	Lo
	nills next to West N	I lls Neade starting	g at the West		Falls. The trail	would meet up	Department priori		Efficient government Guiding Principles	Loi Mediui
Hiking trail near West Build a 1 mile trail in the h	nills next to West N adnor to River proj	I lls Neade starting	g at the West		Falls. The trail	would meet up	Department priori			
Hiking trail near West Build a 1 mile trail in the h series of trails from the Ra	nills next to West N adnor to River proj	I lls Neade starting	g at the West		Falls. The trail	would meet up	Department priori		Guiding Principles	
Hiking trail near West Build a 1 mile trail in the h series of trails from the Ra Funding request by year (in t	nills next to West Nadnor to River proj housands):	I lls Meade starting ect. See the r	g at the West nap for details	6		·	Department priori with a	ty 1003	Guiding Principles	Mediu
Hiking trail near West Build a 1 mile trail in the r series of trails from the Ra Funding request by year (in t Source Proposed G.O. Bonds	hills next to West Madnor to River proj housands): FY2023 \$120	Ills Meade starting ect. See the r	g at the West nap for details FY2025	6		·	Department priori with a	\$120,000	Guiding Principles Accessibility N	Mediu
Hiking trail near West Build a 1 mile trail in the h series of trails from the Re Funding request by year (in t Source Proposed G.O. Bonds Phase	nills next to West Madnor to River proj housands): FY2023 \$120 Build/Purchase	Ills Meade starting ect. See the r	g at the West nap for details FY2025	6		·	Department priori with a Total cost	\$120,000	Guiding Principles Accessibility N	Medium Welliam Company Compan
Hiking trail near West Build a 1 mile trail in the R series of trails from the R Funding request by year (in t Source Proposed G.O. Bonds Phase	nills next to West Madnor to River proj housands): FY2023 \$120 Build/Purchase Resubmitted freesboro Pike	Meade starting ect. See the r FY2024 H-Not Started	g at the West nap for details FY2025	6		·	Department priori with a Total cost MPC rec priori	\$120,000	Guiding Principles Accessibility N Concept Map	Medium Welliam Company Compan
Hiking trail near West Build a 1 mile trail in the h series of trails from the Ra Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0153 Park Space Along Muri	nills next to West Madnor to River proj housands): FY2023 \$120 Build/Purchase Resubmitted freesboro Pike	Meade starting ect. See the r FY2024 H-Not Started	g at the West nap for details FY2025	6		·	Department priori with a Total cost MPC rec priori	\$120,000	Guiding Principles Accessibility Concept Map Efficient government	Medium Welghborhoods Education Environment Aligned with NashvilleNex
Hiking trail near West Build a 1 mile trail in the Reseries of trails from the Reserved From the R	nills next to West Madnor to River proj housands): FY2023 \$120 Build/Purchase Resubmitted freesboro Pike	Meade starting ect. See the r FY2024 H-Not Started	g at the West nap for details FY2025	6		·	Department priori with a Total cost MPC rec priori	\$120,000	Concept Map Efficient government Guiding Principles	Medium Aligned with NashvilleNe: Low Medium
Hiking trail near West Build a 1 mile trail in the Reseries of trails from the Reserved Funding request by year (in the Reserved Funding	ills next to West Madnor to River projections and street freesboro Pike ties In Dist. 28 For housands):	Meade starting ect. See the r FY2024 I-Not Started Pocket Parks	g at the West nap for details FY2025	FY2026	FY2027	FY2028	Department priori with a Total cost MPC rec priori Department priori	\$120,000 \$y A ty 1003	Concept Map Efficient government Guiding Principles	Medium Welghborhoods Education Environment Aligned with NashvilleNex

nitted-In Progr	ess LAINL	ACQUISIT	ION NEW	PARKS AN	D GREENWA	YS		Concept Map Ali	gned with NashvilleN
005									
ties In Dist. 2	28 For Dog F						-	Concept Map Alig Efficient government Guiding Principles	ned with NashvilleNe Lo Mediu
								A (100 A)	
FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
\$1,200 Land/ROW								Opportunity Neighbor	hoods Environment
Resubmitted	d-In Progress	S				MPC rec p	priority B	Concept Map	Green Netwo
ect						Department	oriority 1003	Efficient government	Lo
			-		_			Guiding Principles	Hiş
and be transfe	rred to Metro	Parks and co	nverted into a	useable park	space for reside	nts.			
ands):									
FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	Opportunity Accessibility Neighbor	hoods Education Environment
\$900									
Build/Purchase									
New						MPC rec p	priority B	Concept Map	Green Netwo
Land Purcha	ise					Department	oriority 1003	Efficient government	Medi
rrent park.								Guiding Principles	L
ands):									
FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
\$2,000								Prosperity Neighbor	hoods Environment
All stages									
Daarikasittaa	l Nat Otauta	-l				MDC rook	priority B	Concent Man	tion Conton on Consis
			TRALL COLL	DT			-		tier Center or Corric
			I BALL COU	NI.		Department	ononty 1003	=	Hi
	a basketball	oourt							
-	EV2024	EVONOR	EVONOG	EV2027	EV2029	Total cost	\$100,000		
\$100	F12024	F12025	F12020	F12021	F12028	Total cost	\$100,000	Opportunity Accessibility Prosperity Neighbor	hoods Environment
Build/Purchase									
	ties In Dist. 2 In Dist. 28 For sands): FY2023 \$1,200 Land/ROW Resubmitted ect area (AKA 0 E and be transfer sands): FY2023 \$900 Build/Purchase New Land Purcha rrent park. sands): FY2023 \$2,000 All stages Resubmitted ARK WITH PL Playground an sands): FY2023	ties In Dist. 28 For Dog F In Dist. 28 For Dog Parks sands): FY2023 FY2024 \$1,200 Land/ROW Resubmitted-In Progress ect e area (AKA 0 Brick Church F and be transferred to Metro sands): FY2023 FY2024 \$900 Build/Purchase New Land Purchase rrent park. sands): FY2023 FY2024 \$2,000 All stages Resubmitted-Not Starter ARK WITH PLAYGROUND Playground and Basketball of Sands): FY2023 FY2024	sands): FY2023 FY2024 FY2025 \$1,200 Land/ROW Resubmitted-In Progress ect erace (AKA 0 Brick Church Pike) was up for and be transferred to Metro Parks and contained by transferred	ties In Dist. 28 For Dog Parks In Dist. 28 For Dog Parks Sands): FY2023 FY2024 FY2025 FY2026 \$1,200 Land/ROW Resubmitted-In Progress ect e area (AKA 0 Brick Church Pike) was up for sell last yea and be transferred to Metro Parks and converted into a sands): FY2023 FY2024 FY2025 FY2026 \$900 Build/Purchase New Land Purchase rrent park. sands): FY2023 FY2024 FY2025 FY2026 \$2,000 All stages Resubmitted-Not Started ARK WITH PLAYGROUND AND BASKETBALL COUR Playground and Basketball Court sands): FY2023 FY2024 FY2025 FY2026	ties In Dist. 28 For Dog Parks In Dist. 28 F	ties In Dist. 28 For Dog Parks In Dist. 28 F	ties In Dist. 28 For Dog Parks In Dist. 29 F	Department priority 1003 10 10 10 10 10 10	The state of the sine Dist. 28 For Dog Parks In Dist. 29 For Dog Parks

19PR0005 Res	ubmitted-In Prog	ress LANI	ACQUISIT	ION NEW	PARKS AN	D GREENWAY	S		Concept Map	Aligned with NashvilleNext
Sub-projects for 19P	R0005									
18PR0036	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
PARK LAND / POCKET	PARK WITH PL	AYGROUND	AND BASKE	TBALL COUR	T FOR THE G	OLDEN VALLEY	Departmen	nt priority 1005	Efficient governme	ent Low
COMMUNITY									Guiding Principles	Medium
Park Land / Pocket Park w	rith Playground ar	nd Basketball	Court for the	Golden Valley	Community					
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000		Neighborhoods Environment Nashville
Proposed G.O. Bonds	\$100									
Phase	Build/Purchase									
Phase	Build/Purchase									



Concept Map

Aligned with NashvilleNext

19PR0006 Resubmitted-Not Started

Type Single asset

Guiding Principles













High



Efficient government criteria Board/Commission support, Condition, Planning context, Project need

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$170,193,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$1	.,200,000				

		0000	to operating b	aagot oaon yo	αι. φ1,200,00	,,,				
Sub-projects for 19P	R0006									
19PR0084	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Green Network
Replace Looby Megace	enter pool						Department prio	rity 1003	Efficient government	Low
Funding request by year (in t	housands).								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		
Proposed G.O. Bonds	\$7,620									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoo	ds Environment Nashville
18PR0038	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Green Network
NATURE CENTER IN CE	DAR HILL PARK	(Department prio	rity 1005	Efficient government	Low
Nature Center in Cedar Hi	II Park								Guiding Principles	Medium
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								Opportunity Accessibility Prosperity Neighborhoo	ds Environment
Phase	Plan/Study									
19PR0090	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map First Ti	er Center or Corridor
New Southeast Megaco	enter Pool						Department prio	rity 1003	Efficient government Guiding Principles	Medium
Funding request by year (in t	nousands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		
Proposed G.O. Bonds	\$7,620								Opportunity Prosperity Neighborhoo	
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0089	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map First Ti	er Center or Corridor
Southeast Community	Center Expansi	on. Upgrade	e to Megace	nter			Department prio	rity 1003	Efficient government	Medium
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,144,600		
Proposed G.O. Bonds	\$14,145		-						Opportunity Prosperity Neighborhoo	ds Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000		

19PR0006 Resi	ubmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map Aligned with NashvilleN
Sub-projects for 19P	PR0006								
19PR0088 New Madison Megacen	nter Spraygroun	d-Not Starte d	d				MPC rec prio Department pri		Concept Map Supports existing condition Efficient government Medium Guiding Principles Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800	
Proposed G.O. Bonds Phase	\$1,781 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashv
19PR0087 New Madison megacer	nter pool	d-Not Starte	d				MPC rec prio Department pri	*	Concept Map Supports existing condition Efficient government Medium Guiding Principles Hig
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,996,000	
Proposed G.O. Bonds Phase	\$6,996 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashv
19PR0092 Replace Easley Commu		d-Not Started grade to Reg					MPC rec prio Department pri Cou	-	Concept Map Supports existing condition Efficient government Lo Guiding Principles Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000	
Proposed G.O. Bonds Phase	\$18,444 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Education Environment Nashv
19PR0085 New Looby Megacente		d-Not Starte	d				MPC rec prio	•	Concept Map Green Networ Efficient government Medium Guiding Principles Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800	
Proposed G.O. Bonds Phase	\$2,081 Build/Purchase								Opportunity Prosperity Neighborhoods Environment Nashv
19PR0093 Replace Kirkpatrick Co	mmunity Cente	d-Not Starte er, upgrade to					MPC rec prio	•	Concept Map Supports existing condition Efficient government Medium Guiding Principles Hig
	housands):	FV0004	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000	
Funding request by year (in the Source	FY2023	FY2024		– – – –	– –			,,- • •	

19PR0006 Resul	bmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	20006									
19PR0083	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Green Network
Replace Looby Regional	Community C	enter. Upgr	ade to Mega	center			Department prio	rity 1003	Efficient government	Medium
Funding request by year (in the	ousands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,616,000		
Proposed G.O. Bonds	\$35,616									eighborhoods Education Environment Nashvil
Phase	Build/Purchase						Impact to operating budget	\$350,000	opportunity Prosperity Ne	eignbornoous Luucauon Livironinient Masiiviii
19PR0082	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map S	upports existing condition
New Hermitage Megace	nter Spraygrou	und					Department prio	rity 1003	Efficient government	Mediun
Funding request by year (in the	nicauqe).								Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800		
Proposed G.O. Bonds	\$1,781									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperity No	ighborhoods Environment Nashvil
19PR0081	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map S	upports existing conditions
New Hermitage Megace	nter Pool						Department prio	rity 1003	Efficient government	Mediun
Funding request by year (in the	ousands):								Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,596,000		
Proposed G.O. Bonds	\$7,596								Prosperity No	eighborhoods Environment Nashvil
Phase	Build/Purchase						Impact to operating budget	\$350,000	riospony m	ASIDOTIOOGS EITHORITION TRASHTI
19PR0080	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map S	upports existing conditions
Replace Hermitage Com	munity Cente	r. Upgrade	to Megacent	er			Department prio	rity 1003	Efficient government	Mediun
Funding request by year (in the	nicauqe).								Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,389,000		
Proposed G.O. Bonds	\$38,389									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperity Ne	ighborhoods Education Environment Nashvil
19PR0079	Resubmitte	d-Not Starte	ed .				MPC rec prior	rity B	Concept Map Lo	ower tier Center or Corrido
New Bellevue Communi	ty Center spray	yground					Department prio	rity 1003	Efficient government	Mediun
Funding request by year (in the	usands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800		
Proposed G.O. Bonds	\$2,081									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperity Ne	eighborhoods Environment Nashvii

19PR0006 Resi	ıbmitted-Not Staı	rted COIVI	MUNITY CE	ENTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0078 New Bellevue Commun		d-Not Starte	ed				MPC rec pr Department p	-	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido it Mediun Higl
Funding request by year (in the	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		
Proposed G.O. Bonds	\$7,620	F12024	F12025	F12020	F12021	F12026	Total cost	\$7,020,000		
Phase	Build/Purchase						Impact to operating budge	\$ 350,000	Prosperit	Neighborhoods Environment Nashvil
19PR0086	Resubmitted	d-Not Starte	ed				MPC rec pr	riority B	Concept Map	Supports existing conditions
Madison Regional Com	munity Center I	Expansion.	Upgrade to I	Megacenter			Department p	riority 1003	Efficient governmer Guiding Principles	t Mediun Higl
Funding request by year (in th	-	7,000,4		T/0000		T /0000		***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,044,800		
Proposed G.O. Bonds Phase	\$17,045 Build/Purchase						Impact to operating budge	t \$350,000	Opportunity Prosperit	Neighborhoods Education Environment Nashvil
19PR0100	Resubmitted	d-Not Starte	ed				MPC rec pr	riority B	Concept Map	Green Network
McCabe Community Ce	nter – Add lock	er rooms					Department p	riority 1003	Efficient governmer	t Mediun
							Co	ouncil 176 of 178	Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400		
Proposed G.O. Bonds Phase	\$2,391 Build/Purchase						Impact to operating budge	t \$35,000	Prospent	Neighborhoods Education Environment Nashvil
19DS0067	Resubmitted	d-Not Starte	ed.				MPC rec pr	riority B	Concept Map	Green Network
Antioch Community Cer							Department p	•	Efficient governmer	
Antioch Community Center	Renovation								Guiding Principles	Mediun
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000		
Proposed G.O. Bonds Phase	\$840 Build/Purchase								Opportunity	Neighborhoods Education Nashvil
23DS0017	New						MPC rec pr	riority B	Concept Map	Supports existing conditions
New Charlotte Park Cor	mmunity Center	r					Department p	riority 1003	Efficient governmer	t Lov
New Charlotte Park Comm	unity Center locat	ted where the	e existing snac	k shack is			Co	ouncil 152 of 178	Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500 Plan/Study									Neighborhoods Environment Nashvil

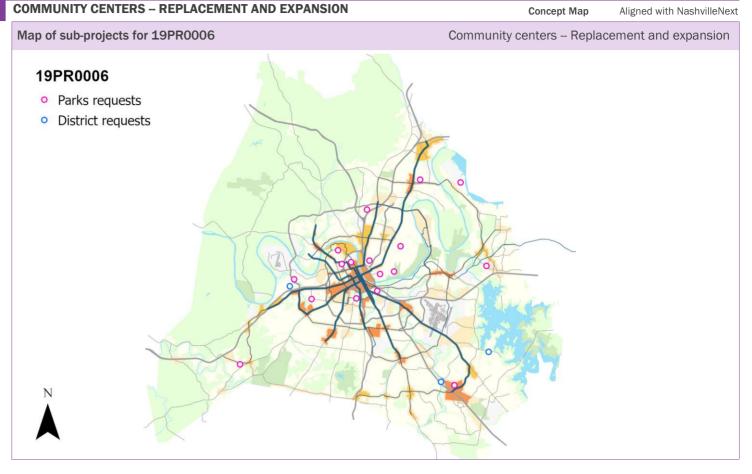
19PR0006 Resu	bmitted-Not Sta	rted COM	IMUNITY C	ENTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19Pl	R0006									
19DS0002 Parkwood Community Cent	-	ion And Up					MPC rec prior Department prior Coun		Concept Map Sup Efficient government Guiding Principles	oports existing condition Lov Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,800,000	Opportunity Neigh	aborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase	\$7,800 Build/Purchase								epportunity noise	
19PR0112	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map Sup	oports existing condition
New Parkwood Commu	-						Department prior	rity 1004	Efficient government	Lov
New Sprayground Park at F	Parkwood Commi	unity Center							Guiding Principles	Mediun
Funding request by year (in th	ousands):								8.	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,688,000	Opportunity Neigl	horhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$2,688 Build/Purchase						Impact to operating budget	\$350,000	opportunity reigi	IDOFIIOOUS EUUCAUOII ENVIROIIINEIIL MASIIVII
19PR0111	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map Sup	pports existing condition
New Parkwood Commu	nity Center Poo	ol					Department prior	rity 1004	Efficient government	Lov
New Pool at the Parkwood	Community Cent	er							Guiding Principles	Mediur
Funding request by year (in th	ousands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,600,000		
Proposed G.O. Bonds	\$6,600								Opportunity Neigl	hborhoods Education Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0091	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map Fir	st Tier Center or Corrido
New Southeast Megace	nter Spraygrou	ınd					Department prior	rity 1003	Efficient government	Mediur
Funding request by year (in th	uneaude).								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800	9	
Proposed G.O. Bonds	\$2,081							. ,,		
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neigi	nborhoods Environment Nashvii
19PR0101	Resubmitte						MPC rec prior	*		st Tier Center or Corrido
Renovate and reprogram	m Morgan Com	nmunity Cen	iter				Department prior	rity 1003	Efficient government	Lov
Funding request by year (in th	ousands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,180,000	_ & 🕞	
	\$3,180								Opportunity Prosperity Neigl	hborhoods Education Environment Nashvi

19PR0006 Res	ubmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEMI	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19F										
21DS0113 Splash Park and expar Adding a Splash Park to tl	Resubmitted	l at the Smi	th Springs Co		enter		MPC rec prio Department prio		Concept Map Efficient government Guiding Principles	Green Netwo Lo Mediu
Funding request by year (in t	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Accessibility	leighborhoods Education Environment
19PR0099	Resubmitted						MPC rec prio	-		Supports existing condition
Renovate and re-progra	am Elizabeth Co	mmunity Co	enter				Department price	ority 1003	Efficient government	
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,003,400		
Proposed G.O. Bonds Phase	\$2,003 Build/Purchase								Opportunity Prosperity !	leighborhoods Education Environment Nashvi
19PR0098 Replace West Park Ne	Resubmitted			to Regional			MPC rec prio Department prio Cou	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Hig
Funding request by year (in t	housands):						900			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000		
Proposed G.O. Bonds Phase	\$19,044 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity !	Neighborhoods Education Environment Nash
19PR0097	Resubmitted	d-Not Starte	ed				MPC rec prio	ority B	Concept Map S	Supports existing condition
Upgrade South Inglewo		od Commur	nity Center to	Regional			Department pric	ority 1003	Efficient government Guiding Principles	Mediui Mediui
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,616,300		
Proposed G.O. Bonds Phase	\$9,616 Build/Purchase						Impact to operating budget	\$350,000	Prosperity I	Neighborhoods Education Environment Nashv
19PR0096	Resubmitted	0					MPC rec prio	-		Supports existing condition
Replace Old Hickory Co Construction contingency	ommunity Cente	er, upgrade t	to Regional				Department price	ority 1003	Efficient government Guiding Principles	Mediu Hig
Funding request by year (in t	housands).									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Opportunity Prosperity P	Neighborhoods Education Environment Nashvi

19PR0006 Resu	bmitted-Not Star	rted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19PF	R0006									
19PR0095 Replace Napier Neighbo	Resubmitted orhood Commu		-	Regional			MPC rec բ Department բ	*	Concept Map Efficient governmer Guiding Principles	Supports existing conditions t Medium High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000		
Proposed G.O. Bonds Phase	\$18,444 Build/Purchase						Impact to operating budg	et \$350,000	Opportunity Prosperit	Neighborhoods Education Environment Nashville
19PR0094 Upgrade McFerrin Neigh	Resubmitted			al			MPC rec բ Department բ C	,	Concept Map Efficient governmer Guiding Principles	Supports existing conditions t Medium High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,216,300		
Proposed G.O. Bonds Phase	\$10,216 Build/Purchase						Impact to operating budg	et \$350,000	Opportunity Prosperit	Neighborhoods Education Environment Nashville
19PR0102 Shelby Community Cent	Resubmitted er - Renovate a		-				MPC rec p Department p	•	Concept Map Efficient governmer Guiding Principles	Green Network t Low Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,480,000		
Proposed G.O. Bonds Phase	\$3,480 Build/Purchase	. 12027	. 12020	712020	. 12021	112020	10101 0001	ψ3,400,000	Opportunity (i)	Neighborhoods Education Environment Nashville

19PR0006

Resubmitted-Not Started



New and replacement facilities at properties that protect or expand revenue-producing capacity.

19PR0007 Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles Medium



context, Project need











7	/	\subset	
Environment			



	Troighborhoodo	
Efficient governm	ent criteria	High
Board/Commission	support, Cond	ition, Planning

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in the	Tax District GSD				
\$109,137,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19F	P0007									
Sun-brolects for Tai	RUUU1									
21PR0003		d-Not Starte						c priority B	Concept Map	Green Netwo
Deferred Maintenance	-		use renovati	on			Departmer	nt priority 1003	Efficient government	Lo
Repair and renovation of	historic clubhouse	building							Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Neighborh	oods Environment
Phase	Build/Purchase									
19PR0104	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Networ
Harpeth Hills Golf Cou	rse - New putting	g green, site	improveme	nts			Departmer	nt priority 1003	Efficient government	Lo
Funding request by year (in t	housands).								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$222,600		
Proposed G.O. Bonds	\$223								Neighborh	oods Environment
Phase	Build/Purchase								Reighboth	Livitolillett
19PR0105	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Networ
McCabe Golf Course -	Maintenance Fa	acility replac	ement				Departmer	nt priority 1003	Efficient government	Lov
								Council 173 of 178	Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,864,000		
Proposed G.O. Bonds	\$3,864								Neighborh	oods Environment
Phase	Build/Purchase									
19PR0106	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Networ
Shelby Golf Course - R	eplace/renovate	e Clubhouse					Departmer	nt priority 1003	Efficient government	Lo
Funding request by year (in t	housands):								Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,123,200	A A	
Proposed G.O. Bonds	\$7,123	112027	112023	112020	112021	112020	10101 0031	Ψ1,123,200		

19PR0007 Res	ubmitted-Not Sta	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN	UE PRODUCING FACILIT	IES	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0007									
19PR0107 Percy Warner Golf Cou)			MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Network Mediun Low
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200		
Proposed G.O. Bonds Phase	\$356 Build/Purchase						Impact to operating budget	\$85,000	Ne	ighborhoods Environment
19PR0108 Ted Rhodes Golf Cours							MPC rec priori Department prior	•	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$120 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	Opportunity Ne	ighborhoods Environment
19PR0109 Two Rivers Park - New	0 0	d-Not Starte	ed				MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Network Mediun Lov
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900		
Proposed G.O. Bonds Phase	\$2,694 Build/Purchase	112021	112020	112020	112021	112020	Impact to operating budget	\$100,000	- GO VO BO	ighborhoods Environment
18PR0025 ADD PARKING / GARA		_		LOT			MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Network Mediun Mediun
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,400,000		
Proposed G.O. Bonds Phase	\$22,400 Build/Purchase								Prosperity Ne	ighborhoods Education Nashvill
21PR0002 Deferred Maintenance Repair and replacement o		igation elec	ctrical				MPC rec priori Department prior	•	Concept Map Efficient government Guiding Principles	Green Network Lov Mediun
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$63,600		
Proposed G.O. Bonds	\$64								Opportunity Ne	ighborhoods Environment

19PR0007 Resu	ıbmitted-Not Star	teu it-	AND KEPL	ACEIVIENT	FACILITIES	AI ILVEI	UE PRODUCING FACIL	IIIES	Concept Map	Aligned with NashvilleN
Sub-projects for 19Pl	R0007									
22PR0013 Ted Rhodes Golf Clubho Design and construction of	Ü	oom	ed				MPC rec pr Department pr	-	Concept Map Efficient government Guiding Principles	Green Netwo Mediu Mediu
Funding request by year (in th	ousands):								90	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000	Opposituation (Neighborhoods Environment
Proposed Revenue Bonds Phase	\$2,000 Build/Purchase						Impact to operating budge	t \$70,000	Opportunity	verginornious Environment
21PR0004	Resubmitted	d-Not Starte	ed				MPC rec pr	riority B	Concept Map	Green Netwo
Deferred Maintenance -	- Ted Rhodes G	olf Course	Replacemer	nt Maintenar	nce Building		Department pr	riority 1003	Efficient government	Lo
Replace existing maintenar	nce facility								Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase								- '	Neighborhoods Environment
21PR0005	Resubmitted	d-Not Starte	ed				MPC rec pr	riority B	Concept Map	Green Netwo
							_ '			
	- Harpeth Hills	Golf Replac	ement Main	tenance buil	ding		Department pr	riority 1003	Efficient government	Lo Lo
Deferred Maintenance - Replace existing maintenan		Golf Replac	ement Main	tenance buil	ding		Department pi	riority 1003	Efficient government Guiding Principles	: Lo Lo
Deferred Maintenance - Replace existing maintenan	nce building	Golf Replac	ement Main	tenance buil	ding		Department pi	riority 1003	•	
Deferred Maintenance -	nce building	Golf Replac	ement Main	tenance buil FY2026	ding FY2027	FY2028	Department pi	\$2,640,000	•	
Deferred Maintenance - Replace existing maintenan Funding request by year (in the	nce building ousands):					FY2028			Guiding Principles	
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds	nce building ousands): FY2023 \$2,640	FY2024	FY2025			FY2028		\$2,640,000	Guiding Principles	Lo
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted	FY2024 d-Not Starte	FY2025			FY2028	Total cost	\$2,640,000	Guiding Principles	Neighborhoods Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a	FY2024 d-Not Starte	FY2025 ed	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000	Guiding Principles Concept Map	Neighborhoods Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a	submitted Characteristics Characteristics Characteristics Characteristics Section 1 of 1	FY2024 d-Not Starte	FY2025 ed	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000	Guiding Principles Concept Map Efficient government	Neighborhoods Environment First Tier Center or Corridor Hig
Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and	submitted Characteristics Characteristics Characteristics Characteristics Section 1 of 1	FY2024 d-Not Starte	FY2025 ed	FY2026		FY2028 FY2028	Total cost MPC rec pr	\$2,640,000	Guiding Principles Concept Map Efficient government	Neighborhoods Environment First Tier Center or Corridor Hig
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a equatics mechanic	FY2024 d-Not Starte and renovat cal systems,	FY2025 ed ion lobby renovati	FY2026 ons.	FY2027		MPC rec pr Department pr	\$2,640,000 riority B riority 1003	Concept Map Efficient government Guiding Principles	Neighborhoods Environment First Tier Center or Corridor Hig
Proposed G.O. Bonds Planter and Tending request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds	submitted d Lobby repair a equatics mechanicousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a equatics mechanicousands): FY2023 \$3,780 Build/Purchase	FY2024 d-Not Starte and renovat cal systems, FY2024	FY2025 d dion lobby renovati	FY2026 ons.	FY2027		MPC rec pr Department pr	\$2,640,000 Friority B Friority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity I	First Tier Center or Corride: High High
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a equatics mechanic ousands): FY2023 \$3,780 Build/Purchase	FY2024 d-Not Starte and renovat cal systems, FY2024	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity I	First Tier Center or Corridor Environment First Tier Center or Corridor Environment First Tier Center or Corridor Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a quatics mechanic ousands): FY2023 \$3,780 Build/Purchase Resubmitted Outdoor tennis	FY2024 d-Not Starte and renovatical systems, FY2024 d-Not Starte courts 9-12	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity 1	First Tier Center or Corridor Environment First Tier Center or Corridor Environment First Tier Center or Corridor Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex O Deferred Maintenance - Re	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a equatics mechanic ousands): FY2023 \$3,780 Build/Purchase Resubmitted Outdoor tennis of	FY2024 d-Not Starte and renovatical systems, FY2024 d-Not Starte courts 9-12	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	First Tier Center or Corridor Environment First Tier Center or Corridor Environment First Tier Center or Corridor Environment First Tier Center or Corridor Environment
Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source) 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source) Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex Contential Sportsple	nce building ousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a equatics mechanic ousands): FY2023 \$3,780 Build/Purchase Resubmitted Outdoor tennis of	FY2024 d-Not Starte and renovatical systems, FY2024 d-Not Starte courts 9-12	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	First Tier Center or Corride Environment First Tier Center or Corride Environment First Tier Center or Corride Environment

19PR0007 Resi	ubmitted-Not Sta	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN	UE PRODUCING FACILIT	TES	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0007									
21PR0009 Centennial Sportsplex I Add square footage and a		Expansion -	Design	and programs	and services		MPC rec prior Department prio	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt High Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase						Impact to operating budget	\$350,000		Neighborhoods Education Nashville
21PR0010 Centennial Sportsplex I Planning funds. New park	•	re		I special even	t patrons, gene	eral public.	MPC rec prior Department prio	,	Concept Map Efficient governmen	First Tier Center or Corridor t Low High
Funding request by year (in the	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$1,200 Plan/Study						Impact to operating budget	\$20,000	Prosperii	y Neighborhoods Environment Nashville
22PR0001	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Lower tier Center or Corridor
Centennial Sportsplex - Renovate outdated locker			-	•			Department prio	rity 1003	Efficient governmer Guiding Principles	nt Low High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Nashville
21PR0001	Resubmitte	d-Not Starte	ed				MPC rec prior	rity B	Concept Map	Green Network
Deferred Maintenance Repair and replacement o		0					Department prio	rity 1003	Efficient governmer Guiding Principles	nt Low Medium
Funding request by year (in t			-						A (-=-	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,080,000		
Proposed G.O. Bonds Phase	\$1,080 Build/Purchase								Opportunity	Neighborhoods Environment

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities 19PR0007 Revenue producing facilities

Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$69,254,500	\$60,254,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28	Beyond
264 23PC0001 2nd Avenue District Recovery Phase II	1002 A \$58,054	
265 23PC0003 Capital planning software	1003 B \$1,000	
265 21PC0001 Urban core multimodal and corridor planning study	1003 B \$1,200	
265 20PC0002 Neighborhood Planning and Infrastructure Studies	1003 B \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$4,000

23PC0001 New Type Capital program **Guiding Principles** High Accessibility Prosperity Neighborhoods Nashville

High Efficient government criteria

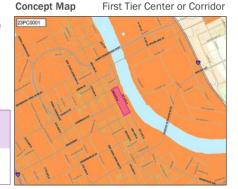
Condition, Engagement in implementation, Planning context, Project leveraging, Project need

2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Mayor's Priority: Sustainability Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

Total request:	Tax D	istrict GSD				
\$58,054,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$58,055					
Phase	Build/Purchase					



First Tier Center or Corridor

20PC0002

Resubmitted-In Progress

Type Study or plan

Guiding Principles









High





Efficient government criteria Medium

Engagement in implementation, Project leveraging, Project need

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax D	istrict		
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

21PC0001 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles













High



Efficient government criteria

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

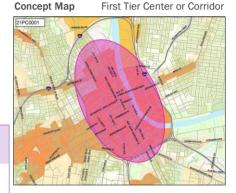
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands):					Tax D	istrict GSD
\$1,200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$1,200 Plan/Study Phase



23PC0003

New

CAPITAL PLANNING SOFTWARE

Type Single asset





Efficient government criteria	High
Condition, Planning context, Project need	

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Approved G.O. Bonds	\$1,000					
Phase	All stages					

Transportation

Metro Transit Authority	III-267
Nashville Department of Transportation	III-274

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$765,948,500	\$417,448,000	\$43,055,700	\$69,917,500	\$93,247,100	\$70,941,500	\$71,338,700	
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.									
	Pric	rity	Funding req	uest (thous	ands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
267 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	Α	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
268 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	Α	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	
268 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	Α	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300	
268 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$3,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
269 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
270 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200	
271 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	В	\$413,300						
271 22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	В	\$92,900						
271 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	В	\$8,180	\$4,838	\$6,135				
272 18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	В		\$5,000	\$5,000				
272 18MT0011 DONELSON STATION IMPROVEMENTS	1004	В		\$5,000	\$5,000				
272 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В		\$2,101	\$20,000	\$20,000			
273 22MT0003 WEGO STAR RAIL UPGRADES	1004	В			\$7,126	\$44,200	\$44,200	\$44,200	

15MT0001

Resubmitted-In Progress

Type Capital program

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group **Mayor's Priority: Transportation** MPC rec priority A Recommend as planned Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$39,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Transportation

15MT0006 Resubmitted-In Progress

Type Capital program

Guiding Principles High









Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$9,850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles













Medium

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses **Mayor's Priority: Transportation** Capital group MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	Tax District GSD				
\$54,143,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003

Resubmitted-In Progress

Type Capital program

Guiding Principles















High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	Tax District GSD				
\$18,749,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$2,966	\$3,055	\$3,147	\$3,242	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

First Tier Center or Corridor

Concept Map

18MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles







Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

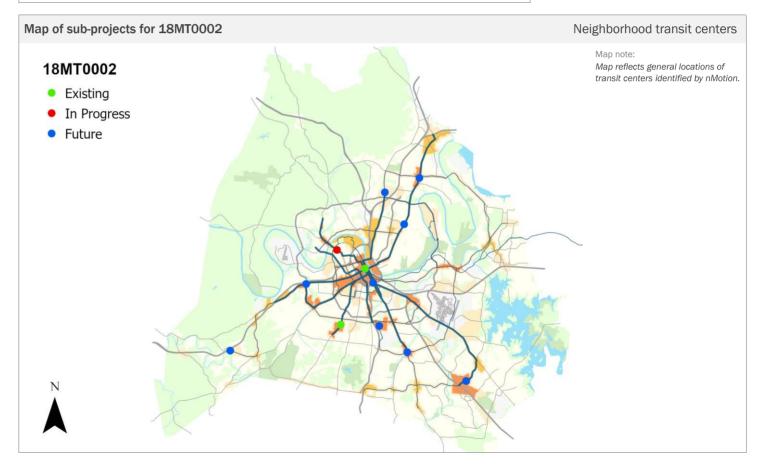
Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group **Mayor's Priority: Transportation** Council Districts: 2, 21,

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Tax D	Tax District GSD				
\$28,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



25

20MT0002

Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

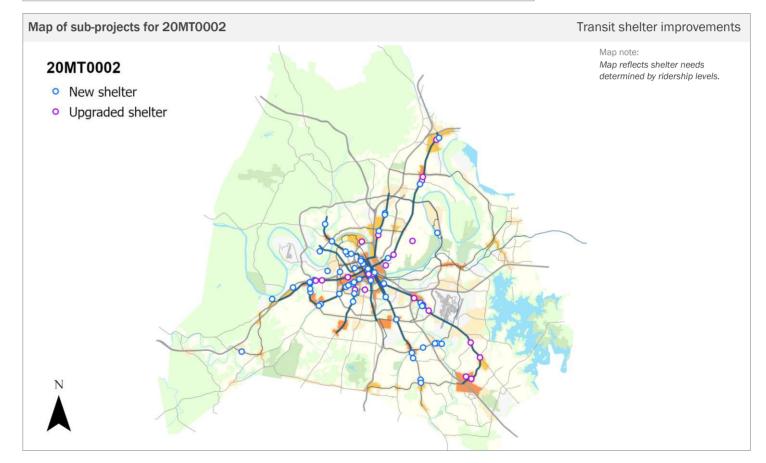
Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	Tax District GSD				
\$14,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22MT0001

Resubmitted-In Progress

Type Capital program

Guiding Principles High







Efficient government criteria

Board/Commission support, Condition, Project need. Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$19,153,700	FY2023	FY2024	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$8,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase				

22MT0002 Resubmitted-In Progress

Type Single asset

Guiding Principles











High

Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$92,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					
Phase	All stages					



Council Districts: 1, 2, 3,

Council Districts: 13. 15. 16, 17, 19, 28, 29, 32

19, 20, 21

22MT0004

Resubmitted-In Progress

Type Capital program

Guiding Principles High









Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 134 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$413,300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Federal Funds \$103.325 \$309,975 Proposed G.O. Bonds Phase All stages

Concept Map First Tier Center or Corridor



18MT0006 Resubmitted-Not Started

Type Single asset

Guiding Principles High









Efficient government criteria

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

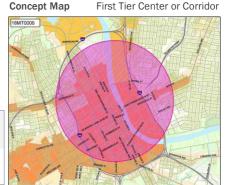
Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			



18MT0007 Resubmitted-Not Started

Type Single asset

Guiding Principles













High

Efficient government criteria Medium

Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

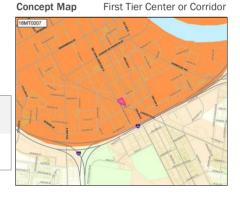
Design of a secondary transit hub south of Broadway in Downtown Nashville.

Council District: 19 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2024

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$42,101,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$2,101	\$20,000	\$20,000		
Phase		Plan/Study	Build/Purchase	Build/Purchase		



18MT0011 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















High

DONELSON STATION IMPROVEMENTS

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Mayor's Priority: Transportation Capital group MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2024 Dept priority

Efficient government criteria Board/Commission support, Engagement in

implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		Build/Purchase	Build/Purchase			

Council District: 15

Concept Map First Tier Center or Corridor



22MT0003 Resubmitted-Not Started

Type Single asset

Guiding Principles High





Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Transportation Council Districts: 11, 12, 14, 15, 19

Dept priority **1004:** Requested in FY2025

Council priority 72 of 178

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$139,726,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$1,720,135,200	\$445,600,000	\$240,150,000	\$299,050,000	\$262,750,000	\$268,085,200	\$204,500,000	
Federal Funds	\$202,685,000	\$38,450,000	\$53,510,000	\$53,575,000	\$29,000,000	\$14,050,000	\$14,100,000	
State Funds	\$195,385,000	\$77,600,000	\$27,660,000	\$27,725,000	\$27,250,000	\$20,300,000	\$14,850,000	

Project listing	g by requested start date and department priority.									
		Pric	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
275 22PW0002 S	State of Good Repair	1002	Α	\$73,750	\$75,750	\$76,750	\$78,750	\$78,750	\$78,750	
276 22PW0003 J	lefferson Street Multimodal Cap/Connector	1002	В	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	В	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	
278 22PW0010 L	and Purchase for Public Works	1002	В	\$1,000						
278 23PW0001 F	Roadways	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
278 22PW0007 T	Fraffic Management Systems/Signal Upgrades	1002	В	\$18,000	\$18,720	\$19,500	\$20,400	\$21,000	\$21,600	
279 23PW0005 E	Buddy Killen Circle - Roundabout Reconstruction	1003		\$3,800						
280 22PW0001 S	Sidewalk Construction	1003	Α	\$31,200	\$31,200	\$31,200	\$26,000	\$26,000	\$26,000	
336 22PW0006 A	Active Transportation / Bikeways	1003	Α	\$10,500	\$10,500	\$10,500	\$12,600	\$12,600	\$12,600	
70 22PW0013 S	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	В	\$45,000						
322 22PW0005 S	Safety/Vision Zero/Traffic Calming	1003	В	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
334 22PW0012 F	Right of Way Parking Assets	1003	В	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335 23PW0004 E	East Bank Infrastructure - Design and Development	1003	В	\$100,000						
335 23PW0007 I	nternal East Bank street grid	1003	В	\$46,100	\$46,100	\$46,100				
335 23PW0008 N	Neighborhood mobility investments	1003	В	\$23,300	\$23,300	\$23,300	\$15,000			
336 23PW0010 E	Broadway Bridge enhancements	1003	В	\$51,000						
336 22PW0008 F	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
336 23PW0011 E	Bell Road improvements design	1003	N		\$750					
274 18PW0002 I	T Upgrades	1004	В	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500	
336 72PW210B (CENTRAL PIKE - COMBINED IMPROVEMENTS	1005	В	\$30,500	\$500	\$500	\$500	\$5,835		

18PW0002 IT Upgra	des								Status	In progress
Hardware and Software Upgr	rades to existing	g systems							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2.000	\$1.000	\$500	\$250	\$250	\$2.500		\$6.500		

Aligned with NashvilleNext

22PW0002 Resubmitted-In Progress

Type Capital program

Guiding Principles Low



Efficient government criteria High

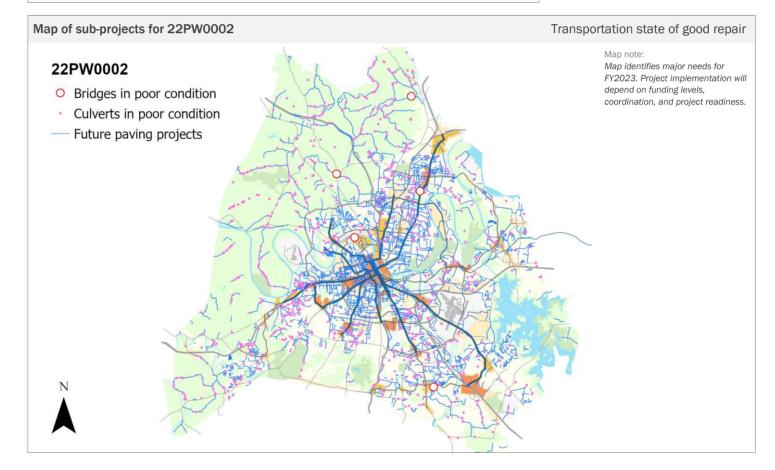
Condition, Planning context, Project need

STATE OF GOOD REPAIR Concept Map

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Transportation
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$462,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Proposed G.O. Bonds	\$60,000	\$62,000	\$63,000	\$65,000	\$65,000	\$65,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

22PW0003 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group Mayor's Priority: Transportation Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reques	st by year (in tho	Tax District USD			
\$254,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Federal Funds		\$15,000	\$15,000	\$8,000		
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	



First Tier Center or Corridor

Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Type Capital program

Guiding Principles



High









Nachville

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

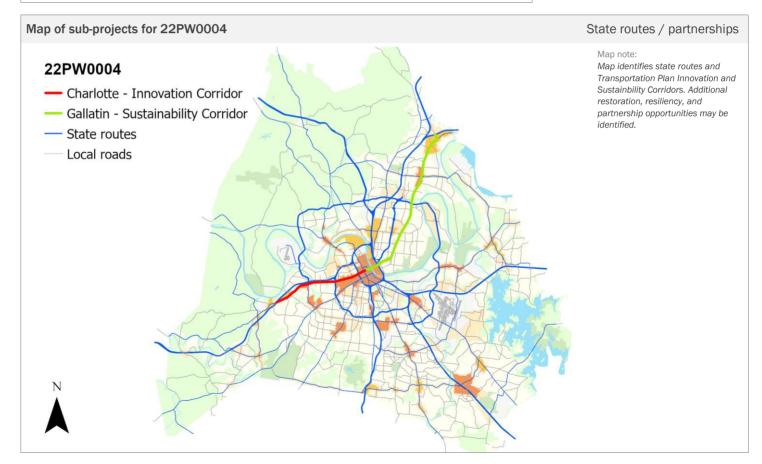
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$135,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



22PW0007

Resubmitted-In Progress

Type Capital program

Guiding Principles









High

Medium



Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anti

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$119,220,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Federal Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Proposed G.O. Bonds	\$15,000	\$15,600	\$16,250	\$17,000	\$17,500	\$18,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 Resubmitted-In Progress

Type Single asset **Guiding Principles**





Condition, Project need

Efficient government criteria











Medium

Purchase Land adjacent to current PW property for equipment parking.

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

LAND PURCHASE FOR PUBLIC WORKS

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

23PW0001

New

Type Capital program

Guiding Principles



















Medium



Efficient government criteria Medium

Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax District			
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

23PW0005 New

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

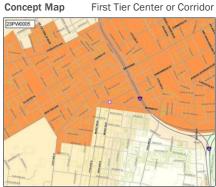
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group Mayor's Priority: Transportation

MPC rec priority

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in the		Tax District GSD			
\$3,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,800						
Phase	All stages						



22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group Mayor's Priority: Transportation MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$171,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$600	\$600	\$600	\$500	\$500	\$500
Federal Funds	\$600	\$600	\$600	\$500	\$500	\$500
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW	/0001									
23DS0107	New						MPC rec priority B	Concept Map	First Tier Center or Co	rrido
Sidewalk construction - C	ahal Ave (all))					Department priority 1003	Efficient governme	nt	Hig
Funding request by year (in thou	icande).							Guiding Principles		Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	a _		6
							Estimate not yet developed			M
Phase							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environment	Nashvii
23DS0098	New						MPC rec priority B	Concept Map	First Tier Center or Co	rrido
Sidewalks along 31st Ave	e N between	Park Plaza a	and West End	d Ave			Department priority 1003	Efficient governme	nt	Lov
Complete the street							Council 68 of 178	Guiding Principles		High
Funding request by year (in thou	ısands):							a _		6
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			M
							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environment	
Phase										
23DS0101	New						MPC rec priority B	Concept Map	Lower tier Center or Co	rrido
Sidewalk improvement o	n Burkitt						Department priority 1003	Efficient governme	nt	High
Sidewalks along new develop	pment need to	connect and	some existing	sidewalks nee	ed repairs			Guiding Principles	Me	diun
Funding request by year (in thou	ısands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			M
							Estimate not yet developed	Accessibility Prosper	ity Neighborhoods Environment	
Phase										

22PW0001	Resubmitted-In Progr	ress SIDE	WALK CON	STRUCTIO	N			Concept Map	Aligned with NashvilleN
Sub-projects for	22PW0001								
23DS0102	New						MPC rec priority B	Concept Map	First Tier Center or Corrid
	ilton Church Rd. Betv	veen Elida a	and Murfrees	boro Rd.			Department priority 1003	Efficient governmen Guiding Principles	t Hig Hig
Funding request by year Source	ar (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase	112023	112024	112023	112020	112021	112020	Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Environment Nash
23DS0103	New						MPC rec priority B	Concept Map	First Tier Center or Corrid
	I Hill Rd between Mu	rfreesboro l	Rd. And Mt. \	/iew			Department priority 1003	Efficient governmen	t Lo
Funding request by yea	ar (in thousands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
23DS0104	New						MPC rec priority B	Concept Map	Lower tier Center or Corrid
Sidewalk on Old H	Hickory Boulevard bet	ween Murf	reesboro Rd.	and I-24.			Department priority 1003	Efficient governmen	t Hig
Funding request by yea	ar (in thousands):							Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	
23DS0129	New						MPC rec priority B	Concept Map	Lower tier Center or Corrid
	ction - McGavock Pike	e: Gallatin t	o Stratford				Department priority 1003	Efficient governmen	
Funding resused by use	ou (in the coorde).							Guiding Principles	Mediu
Funding request by year Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase	1 12020	112021	112020			112020	Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education Environment
23DS0106	New						MPC rec priority B	Concept Map	First Tier Center or Corrid
	ction - Litton Ave (all)						Department priority 1003	Efficient governmen Guiding Principles	
Funding request by yea	ar (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed		Neighborhoods Education Environment Nash

22PW0001 Resubmitte	ed-In Progress SIDE	EWALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW000	1							
23DS0073 Ne	W					MPC rec priority B	Concept Map Lo	ower tier Center or Corrido
Sidewalks and bike lanes on l	ock Two Rd from P	ennington Be	end Rd to Lo	ck Two Park.		Department priority 1003	Efficient government	Lov
Funding request by year (in thousand	s):						Guiding Principles	Mediun
	/2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperity No	eighborhoods
Phase								
23DS0109 Ne						MPC rec priority B	Concept Map Lo	ower tier Center or Corrido
Sidewalk construction - Presto	on Drive (all)					Department priority 1003	Efficient government	Hig
Funding request by year (in thousand	e).						Guiding Principles	High
	72023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prosperity No	eighborhoods Education Environment Nashvil
23DS0121 Ne	A/					MPC rec priority B	Concept Map F	First Tier Center or Corrido
Sidewalk on Cane Ridge Road		entury Farms	entrance			Department priority 1003	Efficient government	High
_		Jinuary Furrito	ontranto			apara a apara g	Guiding Principles	Hig
Funding request by year (in thousands Source F)	s): /2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
30uice 1	2023 112024	112023	112020	112021	112020	Estimate not yet developed		
Phase							Opportunity Accessibility Prosperity Ne	eighborhoods Environment Nashvil
23DS0123 Ne	W					MPC rec priority B	Concept Map F	First Tier Center or Corrido
Sidewalk on Mt. View between		Hill Rd.				Department priority 1003	Efficient government	Lov
Funding request by year (in thousand	e).						Guiding Principles	High
	72023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Opportunity Accessibility Prosperity Ne	eighborhoods Environment Nashvil
23DS0124 Ne	 W					MPC rec priority B	Concept Map F	First Tier Center or Corrido
Sidewalk construction - E Due						Department priority 1003	Efficient government	High
Funding request by year (in thousand	٤١٠						Guiding Principles	High
•	/2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	90 -	
						Estimate not yet developed		
							Opportunity Accessibility Prosperity No	eighborhoods Environment Nashvil

22PW0001 Resubmit	tted-In Progre	SIDEW	ALK CONS	TRUCTION				Concept Map	Aligned with NashvilleNex
Sub-projects for 22PW00	001								
23DS0125 N Sidewalk- Apache Trail	lew						MPC rec priority B Department priority 1003 Council 89 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt Medium High
Funding request by year (in thousar								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Opportunity Accessibility Prosperi	
Phase							Estimate not yet developed		,
23DS0126 N	lew						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalk- Linbar Dr							Department priority 1003	Efficient governmen	nt Medium
							Council 91 of 178	Guiding Principles	High
Funding request by year (in thousar	nds):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperi	y Neighborhoods Environment
23DS0105 N	lew						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction - Arde	ee Ave (All)						Department priority 1003	Efficient governme	nt High
Funding request by year (in thousan	ade):							Guiding Principles	High
Funding request by year (in thousar Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase	11222						Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Environment Nashville
23DS0040 N	lew						MPC rec priority B	Concept Map	Supports existing conditions
Sidewalk construction - She		Preston to I	Rosebank				Department priority 1003	Efficient governme	
Funding request buyens (in the year	ada).							Guiding Principles	Medium
Funding request by year (in thousar Source	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	F12023	F12024	F12025	F12020	F12021	F12028	Estimate not yet developed		
Phase							Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Environment Nashville
23DS0032 N	lew						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction - arou	und Litton M	iddle Schoo	I				Department priority 1003	Efficient governme	nt Low
Funding request by year (in thousar	nde).							Guiding Principles	High
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Education Environment Nashville
Phase								, , , , , , , , , , , , , , , , , , , ,	

	ted-In Progress SIDE	EWALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW00	01							
23DS0033 N	ew					MPC rec priority B	Concept Map	Supports existing conditions
Sidewalk construction - arou	nd Rosebank Elemer	ntary				Department priority 1003	Efficient government	_
Funding request by year (in thousan	ds):						Guiding Principles	High
Source	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education Environment Nashvill
23DS0034 N	ew					MPC rec priority B	Concept Map S	Supports existing conditions
Sidewalk construction - Mos	s Rose : from Claypo	ol to McGinni	s			Department priority 1003	Efficient government	Medium
Funding request by year (in thousan	ule).						Guiding Principles	Mediun
	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperity	
Phase							Accessium y rrospenty	veignbothoods Environment
23DS0035 N	ew					MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Wind						Department priority 1003	Efficient government	High
Funding request by year (in thousan							Guiding Principles	High
	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prosperity	Neighborhoods Education Environment Nashvill
23DS0036 N	ew					MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Gree						Department priority 1003	Efficient government	High
Funding request by year (in thousan	de):						Guiding Principles	High
	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prosperity	Neighborhoods Education Environment Nashvill
23DS0037 N	ew					MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Rive		to Brush Hill				Department priority 1003	Efficient government	High
Funding request by year (in thousan	ule).						Guiding Principles	Mediun
	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
							Accessibility	Neighborhoods Environment

22PW0001	Resubmitted-In Prog	gress SIDE	WALK CON	STRUCTION	N			Concept Map	Aligned with Nashv	illeNex
Sub-projects fo	r 22PW0001									
23DS0090	New						MPC rec priority B	Concept Map	First Tier Center or Co	rridor
	14th Ave N between	Buchanan a	and Clay St.				Department priority 1003	Efficient governme Guiding Principles	nt	High High
Funding request by ye	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Source	F12023	F12024	F12025	F12020	F12021	F12U20	Estimate not yet developed	- 🚱 😈 賃		
Phase								Opportunity Accessibility Prosper	ty Neighborhoods Environment	ı
23DS0039	New						MPC rec priority B	Concept Map	Supports existing cond	litions
Sidewalk constru	ıction - Porter Road:F	Riverside to F	Rosebank				Department priority 1003	Efficient governme		High
Funding request by ye	ear (in thousands):							Guiding Principles	Me	edium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	₹ .		
Phase							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Education Environment	
23DS0077	New						MPC rec priority B	Concept Map	First Tier Center or Co	orridor
	th Ave from Charlotte	e Pike to Mic	chigan Ave.				Department priority 1003	Efficient governme		Low
	Ave from Charlotte Pike		_				Council 149 of 178	Guiding Principles		High
Funding request by ye	ear (in thousands):									(0)
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	60 (1)		M
Phase							Estimate not yet developed	Opportunity Accessibility Prosper	ty Neighborhoods Education Environment	Nashville
23DS0041	New						MPC rec priority B	Concept Map	Supports existing cond	ditions
Sidewalk constru	ıction - Cooper Lane ((all)					Department priority 1003	Efficient governme	nt	High
Funding request by ye	ear (in thousands):							Guiding Principles	Me	edium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			(0)
Phase							Estimate not yet developed	Accessibility Prosper	ity Neighborhoods Environment	t Nashville
23DS0042	New						MPC rec priority B	Concept Map	First Tier Center or Co	rridor
Sidewalk constru	uction - E Meade Ave(all)					Department priority 1003	Efficient governme	nt	High
Funding request by ye	ear (in thousands):							Guiding Principles		High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	_ 🐎 📂 🗯		
Phase							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environment	t Nashville

22PW0001 Resu	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001								
23DS0043 Sidewalk construction -	New Emmitt Ave(al	II)					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor nt High High
Funding request by year (in th									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment
23DS0044	New						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction -	E Palestine(al	I)					Department priority 1003	Efficient governmer	
Funding request by year (in th	ousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	8.	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity	
23DS0072	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalks and bike land		alley Dr					Department priority 1003	Efficient governmer	
There are some sidewalks Sidewalks and bike lanes f	on Music Valley	Dr, but this CI		,	edestrian coni	nectivity issues.		Guiding Principles	High
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Accessibility Prosperity	y Neighborhoods Environment Nashville
Phase							Estimate not yet developed		
23DS0110	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on Belcourt							Department priority 1003	Efficient governmer	nt Medium
Small gap- missing sidewal	lk between 20th	and 19th						Guiding Principles	High
Funding request by year (in th	ousands):							80 =	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashville
23DS0038	New						MPC rec priority B	Concept Map	Supports existing conditions
Sidewalk construction -		e: Sheridan t	o terminus a	t Shelby Bot	tom Greenw	ay	Department priority 1003	Efficient governmer	nt High
Funding request by year (in th	iousands).							Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	y Neighborhoods Education Environment Nashville

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
23DS0108 Sidewalk construction	New Straightway Av	ve (all)						c priority B at priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridon High High
Funding request by year (in t	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		_ 🐎 💌 🚊	
Phase							Estin	nate not yet developed	Opportunity Accessibility Prosperi	y Neighborhoods Environment Nashvill
19DS0110	Resubmitte	d-Not Starte	ed				MPC re-	c priority B	Concept Map	Supports existing conditions
Sidewalks - Thomas Ed	ison School Ent	rance To Tr	u Long Drive				Departmer	t priority 1003	Efficient governme	nt Medium
Sidewalks - Thomas Ediso	n School Entrance	e To Tru Long	Drive					Council 47 of 178	Guiding Principles	Low
Funding request by year (in t	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$800,000		
Proposed G.O. Bonds Phase	\$800 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0072	Resubmitte		-	0.445- C4				c priority B	Concept Map	Supports existing conditions
Sidewalk on Annex Ave	_			24th St.			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Low Low
Sidewalk on Annex Ave fro		. Robertson A	ve to 24th St.					Council 162 of 178	dulang i micipies	LOW
Funding request by year (in the		T/0004	=,,,,,,,,,	T/0000	T /000 T	T/0000				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,544 Build/Purchase									
20DS0071	Resubmitte	d-Not Starte	ed				MPC re-	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on Thunderbi								t priority 1003	Efficient governme	nt Low
Sidewalk on Thunderbird I	Dr. from Annex Av	e. to Westbor	o Dr.					Council 161 of 178	Guiding Principles	Medium
Funding request by year (in t	iousands):								A (
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,194,000		
Proposed G.O. Bonds Phase	\$5,194 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0023	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalk - Ferguson Av	e from Granny	White to Be	lmont				Departmen	t priority 1003	Efficient governme	
Sidewalk - Ferguson Ave fr	om Granny White	to Belmont						Council 64 of 178	Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
	\$600					·		·	Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0022 Sidewalk - Extension o Sidewalk - Extension on Pa	_			D to Brookfiel	d Ave; and Bro	ookfield Ave to H	Departme	ec priority B ent priority 1003 Council 37 of 178	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Low
Drive										
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Accessibility	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase									
19DS0137	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Davidsor	Rd And Davids	son Dr					Departme	ent priority 1003	Efficient governme	nt Mediun
Sidewalks On Davidson Ro	d And Davidson D	r						Council 22 of 178	Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds Phase	\$10,500 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0115	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Supports existing conditions
Sidewalks - Kirkwood A	venue From Be	lmont To 1	2th Ave				Departme	ent priority 1003	Efficient governme	nt Mediu n
Sidewalks - Kirkwood Aver	nue From Belmon	t To 12th Ave	;					Council 70 of 178	Guiding Principles	Mediun
Funding request by year (in t	-	F1/0004	E)/000E	EV0000	EV0007	D/0000	-	****		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000	Accessibility Prosperi	ty Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$600 Build/Purchase									
20DS0074	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Supports existing conditions
Sidewalk on American				150 feet so	uth of Premi	ier Dr.	Departme	ent priority 1003	Efficient governme	nt Mediu n
Sidewalk on American roa								Council 164 of 178	Guiding Principles	Mediun
	housands):								Q (n	
Funding request by year (in the		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,922,000		
Funding request by year (in to Source	FY2023								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0112 Sidewalks - Smith Spring Sidewalks - Smith Springs	•	n Anderson	Rd To Milbri	dge Rd				c priority B at priority 1003 Council 48 of 178	Concept Map Efficient governmen Guiding Principles	Green Networ t Mediur Mediur
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,400,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase								орронинку жеевзилку	Neighborhoods Laucadon Linnonment
20DS0075 Sidewalk on Burgess A	Resubmitte			ek Apartmer	nts			c priority B	Concept Map Efficient governmen	First Tier Center or Corrido t Medius
Sidewalk on Burgess Ave f		e. to Richland	d Creek Apartr	ments				Council 166 of 178	Guiding Principles	Mediu
Source	FY2023 \$1,696	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,696,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,696 Build/Purchase									
19DS0102 Sidewalks - Nashboro E Sidewalks - Nashboro Blyo		Rd To Murfre	eesboro Pk					c priority B at priority 1003 Council 90 of 178	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corrid t Mediu Hig
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,200,000		
Proposed G.O. Bonds Phase	\$2,200 Build/Purchase	112024	112023	112020	112021	112020	Total cost	\$2,200,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
19DS0097	Resubmitte			laus.				c priority B	Concept Map Efficient governmen	First Tier Center or Corrid t Lo
Upgrade Streetscape A Upgrade Streetscape And	Sidewalks On Jar			ĸway			Departmen	Council 44 of 178	Guiding Principles	Hig
Funding request by year (in the Source	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$75,000	Accessibility Presentity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$75 Plan/Study								, accounting , respecting	
19DS0094 Two Rivers Parkway Sid	Resubmitte		ed					c priority B	Concept Map Efficient governmen	Supports existing condition Mediu
Two Rivers Parkway – From			rs Park Entrand	ce - Sidewalk	s And Bike Lar	nes	·	Council 122 of 178	Guiding Principles	Mediu
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,740,000	Accessibility Prosnerity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,740 Build/Purchase									

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodmont Sidewalks On McGavock Pike By Seven Oaks Park Sidewalks On Seven Oaks Park Sidewalks Completion Sell Rd. Sidewalks Completion Source Fy2023 Fy2024 Fy2025 Fy2026 Fy2027 Fy2028 Total cost Seven System Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Building Principles Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Building Principles Sidewalks - Elysian Fields Road And Trousdale Drive Building Principles Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale	22PW0001 Resu	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sidewalks On Nebraska Ave, Woodmont Bivd, And Bowling Ave From Woodlawn To Woodmont Sidewalks On Nebraska Ave, Woodmont Bivd, And Bowling Ave From Woodlawn To Woodmont Sidewalks On Nebraska Ave, Woodmont Bivd, And Bowling Ave From Woodlawn To Woodmont Sidewalks On Nebraska Ave, Woodmont Bivd, And Bowling Ave From Woodlawn To Woodmont Sidewalks On Nebraska Ave, Woodmont Bivd, And Bowling Ave From Woodlawn To Woodmont Sidewalks On Nebraska Ave, Woodmont Bivd, And Bowling Ave From Woodlawn To Woodmont Sidewalks On Modewalks Sidewalks Sidewalks On Modewalks Sidewalks Sidew	Sub-projects for 22P	W0001									
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$1,33,0,000 Proposed G.O. Bonds \$1,33.0 Proposed G.O. Bonds Bullet Purchoso 19050080 Resubmitted-Not Started	Sidewalks On Nebraska	Ave, Woodmo	nt Blvd, And	d Bowling Av			oodmont		nt priority 1003	Efficient governmen	Lower tier Center or Corridor Medium Medium
Proposed G.O. Bonds Bully Purchase B		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000	Accessibility	
Sidewalks On McGavock Pike By Seven Oaks Park Sidewalks On McGavock Pike By Seven Oaks Park Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$825,000 Proposed G.O. Bonds \$825 Phase Bell Rd. Sidewalks Completion Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Source FY2023 FY2024 FY2025 FY2	'									7.000.00.00.00.00.00.00.00.00.00.00.00.0	
Sidewalks On McGavock Pike By Seven Oaks Park Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost MPC rec priority B Concept Map First Tier Center or Efficient government Guiding Principles Indig Principles In									· ·		Supports existing conditions
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$825,000 Proposed G.O. Bonds \$425 Phase Bulld/Purchase 19DS0070 Resubmitted-Not Started Bell Rd. Sidewalks Completion Council 77 of 178 Efficient government Guiding Principles Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds \$420 Phase Bulld/Purchase 19DS0052 Resubmitted-Not Started Department priority 1003 Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds \$4,000 Proposed G		•		K				рерактте		_	nt Medium Medium
Proposed G.O. Bonds \$825 Phase Build/Purchase 1950070 Resubmitted-Not Started Bell Rd. Sidewalks Completion Bell Rd. Sidewalks Completion Bell Rd. Sidewalks Completion Council 77 of 178 Council 71 of 178	Funding request by year (in th	ousands):								9a ()	
Beil Rd. Sidewalks Completion Beil Rd. Sidewalks Completion Beil Rd. Sidewalks Completion Council 77 of 178 Funding request by year (in thousands): Source F2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds \$820 Phase Build/Purchase 19DS0052 Resubmitted-Not Started Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Funding request by year (in thousands): Source F72023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds \$4,000 Proposed G.O. Bonds \$4,000 Phase Build/Purchase 19DS0114 Resubmitted-Not Started Construct Sidewalks On Acklen Ave Funding request by year (in thousands):	Proposed G.O. Bonds	\$825	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000	Opportunity Accessibility	Neighborhoods Education Environment
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$820,000 Proposed G.O. Bonds \$820 Phase Build/Purchase 19DS0052 Resubmitted-Not Started Department priority 1003 Department priority 1003 Efficient government Guiding Principles Sidewalks - Elysian Fields Road And Trousdale Drive Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds \$4,000 Phase Build/Purchase 19DS0114 Resubmitted-Not Started Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Funding request by year (in thousands):	Bell Rd. Sidewalks Com	pletion	d-Not Starte	ed					nt priority 1003	Efficient governmen	First Tier Center or Corridor at Low High
Proposed G.O. Bonds \$820 Phase Build/Purchase 19DS0052 Resubmitted-Not Started Sidewalks - Elysian Fields Road And Trousdale Drive Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds \$4,000 Phase Build/Purchase 19DS0114 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Guiding Principles 19DS0114 Resubmitted-Not Started MPC rec priority B Department priority 1003 Efficient government Guiding Principles 19DS0114 Resubmitted-Not Started MPC rec priority B Department priority 1003 Efficient government Guiding Principles 19DS0114 Resubmitted-Not Started Construct Sidewalks On Acklen Ave Construct Sidewalks		-	D/0004	5,0005	FVOOO	5,0007	T/0000	T	****	%	
Sidewalks - Elysian Fields Road And Trousdale Drive Sidewalks - Elysian Fields Road And Trousdale Drive Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Phase Build/Purchase 19DS0114 Resubmitted-Not Started Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Funding request by year (in thousands): Department priority 1003 Efficient government Guiding Principles MPC rec priority B Department priority 1003 Efficient government Friedly In thousands Education Environment In Guiding Principles Efficient government In Guiding Principles	Proposed G.O. Bonds	\$820	F12024	FY2025	FY2026	FY2027	F12028	Total cost	\$820,000	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds Phase Build/Purchase 19DS0114 Resubmitted-Not Started Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Funding request by year (in thousands): Total cost \$4,000,000 MPC rec priority B Concept Map First Tier Center or Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Funding request by year (in thousands):	Sidewalks - Elysian Field	ds Road And Tr	ousdale Dri							Efficient governmen	Lower tier Center or Corridor Medium Medium
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$4,000,000 Proposed G.O. Bonds \$4,000 Phase Build/Purchase 19DS0114 Resubmitted-Not Started Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Funding request by year (in thousands): Total cost \$4,000,000 MPC rec priority B Concept Map First Tier Center or the construct Sidewalks On Acklen Ave Council 71 of 178 Guiding Principles			ale Diive								
Proposed G.O. Bonds \$4,000 Phase Build/Purchase 19DS0114 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Construct Sidewalks On Acklen Ave Department priority 1003 Efficient government Construct Sidewalks On Acklen Ave Council 71 of 178 Guiding Principles Funding request by year (in thousands):		-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Construct Sidewalks On Acklen Ave Council 71 of 178 Funding request by year (in thousands): Efficient government Guiding Principles	· ·									Accessibility	Neighborhoods Education Environment
	Construct Sidewalks On	Acklen Ave	d-Not Starte	ed					nt priority 1003	Efficient governmen	First Tier Center or Corridor nt Medium High
Proposed G.O. Bonds \$1,660 Phase Build/Purchase	Source Proposed G.O. Bonds	FY2023 \$1,660	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,660,000	Accessibility Prosperit	v Neighborhoods Education Environment

22PW0001 Resu	bmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNo
Sub-projects for 22PV	W0001									
21DS0050	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Ewing Drive Sidewalk Pr	oject						Departme	ent priority 1003	Efficient governme	nt Mediu n
Construct a sidewalk on Ew	ring Drive from D	Dickerson Roa	d to Brick Chu	ırch Pike					Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000		
Proposed G.O. Bonds Phase	\$6,118								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvi
21DS0130	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalk- Keeley Dr							Departme	ent priority 1003	Efficient governme	nt Lo v
4,850' of new sidewalk.								Council 104 of 178	Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,880,000		
Proposed G.O. Bonds Phase	\$3,880 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvil
21DS0129	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalk- Packard dr							Departme	ent priority 1003	Efficient governme	nt Lov
7,600' of new sidewalk.								Council 115 of 178	Guiding Principles	Hig
Funding request by year (in the	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,840,000		
Proposed G.O. Bonds Phase	\$6,840 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0128	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalk- Fairlane dr								ent priority 1003	Efficient governme	
3,800' of new sidewalk.								Council 96 of 178	Guiding Principles	Mediur
Funding request by year (in the	nicauqe).									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,040,000	(🐌 🕶 (📓	
Proposed G.O. Bonds Phase	\$3,040 Build/Purchase		112020	112020	112021	112020	10101 0001	ψ3,040,000	Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0112	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalk on Smith Sprir	ngs Rd. from E	Bell to Ande	rson				Departme	ent priority 1003	Efficient governme	nt Mediu r
5,800' of new sidewalk								Council 98 of 178	Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,220,000	Acceptability	Neighborhoods Education Environment Nashy
Proposed G.O. Bonds Phase	\$5,220 Build/Purchase								Accessibility	weignoornoods Education Environment Nashvi

	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N .				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0110 Sidewalk - Danby Dr. fro 1,150' of new sidewalk to	_	e to Blackm	an Rd	side of W. Loi	ngdale and ext	tent to Blackman	Departmer	c priority B at priority 1003 Council 112 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido nt Mediun Mediun
Funding request by year (in th Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$920,000		
Proposed G.O. Bonds Phase	\$920 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0109 Sidewalk - Trousdale Dr 3,200' of new sidewalk to Fields and Trousdale inters	connect the exist	an Fields Di	and 4658 T		e Dr to the exis	sting sidewalk at E	Departmer	c priority B at priority 1003 Council 100 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido Mediun Higi
Funding request by year (in th Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,560,000	Accessibility Prosperit	y Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase								_	
21DS0108 Sidewalk - Trousdale Dr 2,300' of new sidewalk to	connect various s	kman Rd to	Harding Place		ch of Trousdal	le Dr.		c priority B at priority 1003 Council 36 of 178	Concept Map Efficient government Guiding Principles	Lower tier Center or Corrido Mediun Mediun
Funding request by year (in th Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,840,000		
Proposed G.O. Bonds Phase	\$1,840 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
20DS0073 Sidewalk on James Ave Sidewalk on James Ave fro		wy bridge to	Robertson	Ave.				c priority B at priority 1003 Council 163 of 178	Concept Map Efficient governmen Guiding Principles	Supports existing conditions Mediun Lov
Funding request by year (in th	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$943,000		
Source									Accessibility	Neighborhoods Education Environment

22PW0001 Resu	ubmitted-In Progr	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0060 Sidewalk on Brick Churc 2,100' of new sidewalk	Resubmitted ch Pike from Vi			er Drive				priority B t priority 1003 Council 131 of 178	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Medium High
Funding request by year (in th	oneande).									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000		
Proposed G.O. Bonds Phase	\$1,890								Opportunity Accessibility	Neighborhoods Education Environment Nashvill
19DS0043	Resubmitted						MPC rec	priority B		ower tier Center or Corridor
Delaware Ave Sidewalk	s And Street Lig	ghts From S	3R45 To And	erson			Departmen	t priority 1003	Efficient governmen	
Delaware Ave Sidewalks Ar	nd Street Lights F	rom SR45 To	o Anderson						Guiding Principles	High
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,840,000		
Proposed G.O. Bonds	\$3,840	•							Opportunity Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase									
21DS0044	Resubmitted	d-Not Starte	ed e				MPC red	priority B	Concept Map	Supports existing conditions
Sidewalks along Dumas	3						Departmen	t priority 1003	Efficient governmen	t Mediun
2,100' of new sidewalk from	m Mimosa to Ant	ioch Pike							Guiding Principles	Mediun
Funding request by year (in th	ousands):								A (m)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,680,000		
Proposed G.O. Bonds Phase	\$1,680 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0035	Resubmitted	d-Not Starte					MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalks along Meade	;						Departmen	t priority 1003	Efficient governmen	t Medium
2,400' of new sidewalk from	m Timmons St to	High St							Guiding Principles	High
Funding request by year (in th		T/0004	=1/000=	T1/0000	=> (0.00=	T1 / O O O O		44 000 000		
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2023 \$1,920	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,920,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment

	submitted-In Prog			STRUCTION					Concept Map	
Sub-projects for 22P	PW0001									
21DS0034	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing condition
Extend sidewalk on we	estbound lane or	n McCall					Departme	nt priority 1003	Efficient governmer	nt Mediu r
2,200' of new sidewalk from pedestrians.	om 88 McCall St t	o 120 McCall	St to support	Wright and Hi	gh school child	dren along with			Guiding Principles	Mediur
•									8	
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,760,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$1,760									
Phase	Build/Purchase									
21DS0032	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk installation of	n Thompson La	ne					Departme	nt priority 1003	Efficient governmer	nt Mediu r
11,500' of new sidewalk t	to create a contigu	uous walkway	from E. Thom	pson Lane to	Powell.				Guiding Principles	Hig
Funding request by year (in the	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,500,000		
Proposed G.O. Bonds	\$11,500								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
Phase	Build/Purchase									
21DS0030	Resubmitte							ec priority B		Supports existing condition
Sidewalk along Glenros				÷				ec priority B nt priority 1003	Efficient governmer	nt Mediur
)				-		
Sidewalk along Glenros 7,700' of new sidewalk.	se, from exisitin			2				-	Efficient governmer	nt Mediur
Sidewalk along Glenros	se, from exisitin			FY2026	FY2027	FY2028		-	Efficient governmer Guiding Principles	Mediur Hig
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the Source	se, from exisitin	g walk to Fe	oster Avenue		FY2027	FY2028	Departme	nt priority 1003	Efficient governmer Guiding Principles	nt Mediur
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds	se, from exisitin housands): FY2023	g walk to Fe	oster Avenue		FY2027	FY2028	Departme	nt priority 1003	Efficient governmer Guiding Principles	Mediur Hig
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2023 \$6,160 Build/Purchase	g walk to Fe	oster Avenue FY2025		FY2027	FY2028	Departme Total cost	nt priority 1003	Efficient governmer Guiding Principles	Mediur Hig
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0008	housands): FY2023 \$6,160 Build/Purchase	g walk to Fe FY2024 d-Not Starte	oster Avenue FY2025		FY2027	FY2028	Total cost MPC re	\$6,160,000	Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Mediur Hig Weighborhoods Education Environment Nashvi
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the source of the source	housands): FY2023 \$6,160 Build/Purchase Resubmittene on Ardee Ave	FY2024 d-Not Starte	FY2025	FY2026			Total cost MPC re Departme	\$6,160,000 ec priority B	Efficient governmer Guiding Principles Opportunity Accessibility Prosperit	Mediur Hig Weighborhoods Education Environment Nashvi
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0008 Sidewalks and Bike Lat The length of Ardee for the	housands): FY2023 \$6,160 Build/Purchase Resubmitteene on Ardee Ave e bike lane and ar	FY2024 d-Not Starte	FY2025	FY2026			Total cost MPC re Departme	\$6,160,000 sec priority B nt priority 1003	Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer	Mediur Hig Weighborhoods Education Environment Nashvi First Tier Center or Corridor Mediur
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the	housands): FY2023 \$6,160 Build/Purchase Resubmitteene on Ardee Ave e bike lane and ar	FY2024 d-Not Starte	FY2025	FY2026			Total cost MPC re Departme	\$6,160,000 sec priority B nt priority 1003	Efficient governmer Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmer	Mediur Hig Weighborhoods Education Environment Nashvi First Tier Center or Corridor Mediur
Sidewalk along Glenros 7,700' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0008 Sidewalks and Bike Lat The length of Ardee for the Funding request by year (in the Funding request b	housands): FY2023 \$6,160 Build/Purchase Resubmitteene on Ardee Avee bike lane and archousands):	FY2024 d-Not Starte e n extension of	FY2025 ed f the existing s	FY2026 sidewalk on on	e side along th	ne length of Ardee	Total cost MPC re Departme	\$6,160,000 \$6,160,000 ec priority B nt priority 1003 Council 121 of 178	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	Mediur Hig Weighborhoods Education Environment Nashvi First Tier Center or Corridor Mediur

22PW0001 Resul	bmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V0001									
20DS0076 Sidewalk on Oceola Ave Sidewalk on Oceola Ave from		e Ave to the	dead-end					ec priority B nt priority 1003 Council 165 of 178	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridon nt Medium High
Funding request by year (in tho	usands):									
Source Proposed G.O. Bonds Phase	FY2023 \$2,862 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,862,000	Opportunity Accessibility Prosperii	y Neighborhoods Education Environment
21DS0105 Sidewalk - Blackman Rd	Resubmitte		-	on Piko				ec priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions
Sidewalks are needed for w				OII PIKE			Departine	Council 31 of 178	Guiding Principles	Medium
Funding request by year (in tho Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,100,000		
Proposed G.O. Bonds Phase	\$8,100 Build/Purchase	112024	112023	112020	112021	112020	Total cost	ψ0,100,000	Opportunity Accessibility	Neighborhoods Education Environment
21DS0013 Sidewalks on entire leng	Resubmitte			I.				ec priority B nt priority 1003 Council 141 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediun Higi
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,572,000		
Proposed G.O. Bonds Phase	\$1,572 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashvill
22DS0049 Lombardy sidewalk 2300' of new sidewalk from	Resubmitte		ed					ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridon nt Medium Hig h
Funding request by year (in the Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,955,000		
Proposed G.O. Bonds Phase	\$1,955 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Environment Nashville
22DS0050 Stokes Lane sidewalk 3300' of new sidewalk from	Resubmitte							ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridon Medium High
Funding request by year (in the Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000		
Proposed G.O. Bonds	\$2,805								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashville

Granny White Pike sidewalk 3100' of new sidewalk from Caldwer Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$2, Phase Build/F 22DS0064 Resure (in thousands): Source FY2 Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Resure Calculate A Security Company Company Calculate A Security Calculat	bmitted-Not Starte II Ln to Stokes Ln. 023 FY2024 635 urchase bmitted-Not Starte ratford Ave from M 023 FY2024 50 urchase bmitted-Not Starte	FY2025	FY2026 ke to Porter	FY2027 Road FY2027	FY2028	Total cost MPC rec Department	\$2,635,000 \$priority B t priority B t priority 1003	Efficient government Guiding Principles Opportunity Accessibility Presperity Neighborhoods	enter or Corridor Medium High Environment Aisting conditions Low Medium
Granny White Pike sidewalk 3100' of new sidewalk from Caldwer Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$2, Phase Build/F 22DS0064 Result Improve legacy sidewalks on St Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Result Lakeland Dr sidewalks from Mo	II Ln to Stokes Ln. 023 FY2024 635 urchase bmitted-Not Starter ratford Ave from M 023 FY2024 50 urchase bmitted-Not Starter of the starter	FY2025 ed McGavock Pil	ke to Porter	Road		Total cost MPC rec Department	\$2,635,000 spriority B t priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperity Neighborhoods Concept Map Supports ex Efficient government	Medium High Environment cisting conditions Low
Source FY2 Proposed G.O. Bonds \$2, Phase Build/F 22DS0064 Resu Improve legacy sidewalks on St Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Resu Lakeland Dr sidewalks from Mo	023 FY2024 635 urchase bmitted-Not Starter ratford Ave from M 023 FY2024 50 urchase bmitted-Not Starter ratford starter ratf	ed //cGavock Pil	ke to Porter	Road		MPC rec Departmen	o priority B t priority 1003	Concept Map Supports ex Efficient government	kisting conditions
Proposed G.O. Bonds \$2, Phase Build/F 22DS0064 Result Improve legacy sidewalks on St Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Result Lakeland Dr sidewalks from Mo	bmitted-Not Starte ratford Ave from M 023 FY2024 50 urchase bmitted-Not Starte	ed //cGavock Pil	ke to Porter	Road		MPC rec Departmen	o priority B t priority 1003	Concept Map Supports ex Efficient government	kisting conditions Low
Phase Build/F 22DS0064 Result Improve legacy sidewalks on St Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Result Lakeland Dr sidewalks from Mo	bmitted-Not Starte ratford Ave from M 023 FY2024 50 urchase bmitted-Not Starte	AcGavock Pil			FY2028	Departmen	t priority 1003	Concept Map Supports ex Efficient government	xisting conditions
Improve legacy sidewalks on Start Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Resultakeland Dr sidewalks from Mo	ratford Ave from M 023 FY2024 50 urchase bmitted-Not Starte	AcGavock Pil			FY2028	Departmen	t priority 1003	Efficient government	Low
Funding request by year (in thousands): Source FY2 Proposed G.O. Bonds \$3 Phase Build/F 21DS0024 Resu Lakeland Dr sidewalks from Mo	023 FY2024 50 urchase bmitted-Not Starte				FY2028	·		=	
Source FY2 Proposed G.O. Bonds Phase Build/F 21DS0024 Resu Lakeland Dr sidewalks from Mo	50 urchase bmitted-Not Starte	FY2025	FY2026	FY2027	FY2028	Total cost	\$350 በበባ	Guiding Principles	Medium
Proposed G.O. Bonds Phase Place Proposed G.O. Bonds Phase Build/F Place Pl	50 urchase bmitted-Not Starte	FY2025	FY2026	FY2027	FY2028	Total cost	\$350,000		
Phase Build/F 21DS0024 Resu Lakeland Dr sidewalks from Mo	urchase bmitted-Not Starte					Total cost	φ330,000		
Lakeland Dr sidewalks from Mo								Opportunity Accessibility Prosperity Neighborhoods Educ	acation Environment Nashville
5,000' of new sidewalk.	Gavock Pike to Do						priority B t priority 1003	Concept Map Lower tier Co Efficient government Guiding Principles	enter or Corridor Medium Medium
Funding request by year (in thousands):									
Source FY2		FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
' ·	000 urchase							Accessibility Neighborhoods Educ	ication Environment Nashville
21DS0022 Resu	bmitted-Not Starte	ed				MPC red	priority B	Concept Map Supports ex	disting conditions
Sidewalks on Massman Dr							t priority 1003	Efficient government	Medium
1,500' of new sidewalk from Patrici	a Drive to the interse	ction with Kipl	ing and Goodb	oar Drive			Council 95 of 178	Guiding Principles	High
Funding request by year (in thousands):									
Source FY2	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000		
' <i>'</i>	350 urchase							Opportunity Accessibility Prosperity Neighborhoods Educ	aation Environment Nashville
21DS0021 Resu	bmitted-Not Starte	ed				MPC red	priority B	Concept Map First Tier Co	enter or Corrido
Sidewalks on Vultee Blvd From						Departmen	t priority 1003	Efficient government	Medium
2,100' of new sidewalk.								Guiding Principles	High
Funding request by year (in thousands):									
Source FY2	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000		
· ·	890 urchase							Opportunity Accessibility Prosperity Neighborhoods Educ	cation Environment Nashville

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	PW0001									
19DS0047 Sidewalk On E. Thomporties on E. Thomporties on E. Thompson	son Ln From Th	-	To Lawndale	Dr				ec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Higl
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,900,000		
Proposed G.O. Bonds Phase	\$7,900 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0015 Riverside Drive Sidewa 1,100'		d-Not Starte reet to 20th	-					ec priority B ant priority 1003 Council 140 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Medium
Funding request by year (in t Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$990 Build/Purchase								·	
22DS0046 Hillsboro Pike Sidewall Sidewalk infrastructure to	k	d-Not Starte		k infrastructur	e to complete	the west side o	Departme	ec priority B ant priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt High High
Pike Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,070,000	Accessibility Prosper	ity Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$4,070 Build/Purchase								_	
21DS0012	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Sidewalks along Ray A 2,000'	ve from Crooke	ed Branch Pa	ark to Pitts A	ve			Departme	nt priority 1003 Council 142 of 178	Efficient governme Guiding Principles	nt M ediun Lov
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000		
Proposed G.O. Bonds Phase	\$1,600 Build/Purchase								Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
21DS0005 Sidewalk on Haysboro 1 3,000'	Resubmitte from Gallatin to		ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	8-0 E	
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
21DS0004	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalk on Gallatin Pi 2,100'	ke from Waltor	n Lane to La	kewood Driv	/e			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Medium High
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,100,000		
Proposed G.O. Bonds Phase	\$2,100 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
21DS0003	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalks on E Due We	est from Gallati	n East to Fe	rnbank				Departmen	t priority 1003	Efficient governme	nt Medium
3,500'									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000	8-0 E	
Proposed G.O. Bonds Phase	\$3,500 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0016	Resubmitte	d-Not Starte	ed.				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks On Kings Lar								t priority 1003	Efficient governme	- · · ·
Sidewalks On Kings Lane									Guiding Principles	Medium
Funding request by year (in th	iousands):								A (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,300,000		
Proposed G.O. Bonds Phase	\$6,300 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0008	Resubmitte	d-Not Starte	ed					priority B	Concept Map	First Tier Center or Corridor
Sidewalks On Dozier Pl							Departmen:	t priority 1003	Efficient governme	
Sidewalks On Dozier Pl									Guiding Principles	High
Funding request by year (in th	•	m./o.c.:	m./o	m/0.555	T) (0.00	m/0.5.5.5			3	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,000	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,780 Build/Purchase									

Construct Sidewalks On Cent Construct Sidewalks On Central F Funding request by year (in thousand Source F Proposed G.O. Bonds	submitted-Not ral Pike Pike						c priority B		Lower tier Center or Corrido
Construct Sidewalks On Cent Construct Sidewalks On Central F Funding request by year (in thousand Source F Proposed G.O. Bonds	ral Pike Pike Is): Y2023 FY2								Lower tier Center or Corrido
Source F Proposed G.O. Bonds	Y2023 FY2	004 FV000F					nt priority 1003	Efficient governmer Guiding Principles	nt Medium High
Proposed G.O. Bonds		004 EV000E							
· '	52,800	024 FY2025	FY2026	FY2027	FY2028	Total cost	\$2,800,000		
	d/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
21DS0020 Re	submitted-Not	Started				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks on Briley Prkwy fro	om Karen Dr to	Vultee Blvd				Departmen	nt priority 1003	Efficient governmer	nt Low
6,000'of new sidewalk.								Guiding Principles	High
Funding request by year (in thousand	ls):								
Source F	Y2023 FY2	024 FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
'	66,000 d/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
22DS0009 Re	submitted-Not	Started				MPC re-	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalk construction on Ewi	ing Lane from I	Brick Church Pike	to Dickerson	Road.		Departmer	nt priority 1003	Efficient governmer	nt High
								Guiding Principles	High
Funding request by year (in thousand Source F	ıs): Y2023 FY2	024 FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000		
	66,118	024 112025	112020	112021	112028	Total cost	\$0,118,000	- 🚱 😈 🗵	
· '	d/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvill
21DS0148 Re	submitted-Not	Started				MPC re-	c priority B	Concept Map	Supports existing conditions
Linden sidewalks						Departmen	nt priority 1003	Efficient governmer	nt Medium
1,900' of new sidewalks on Linde	en Belmont to 19	th					Council 94 of 178	Guiding Principles	Low
Funding request by year (in thousand	ls):								
	Y2023 FY2	024 FY2025	FY2026	FY2027	FY2028	Total cost	\$1,710,000		
'	\$1,710 d/Purchase							Accessibility	Neighborhoods Education Environment
19DS0042 Re	submitted-Not	Started				MPC re-	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On 9th Avenue Fro			Kellow Street				nt priority 1003	Efficient governmer	
Sidewalks On 9th Avenue From J	ohn Early Middle	School To Kellow S	treet					Guiding Principles	High
Funding request by year (in thousand								Q	
• • • • • •	Y2023 FY2	024 FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
· ·	\$500 d/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvill

22PW0001 Resu	ıbmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P\	W0001									
19DS0041	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On North Side	e Of Cass Stree	et, From 1 51	th Avenue To	10th Avenu	ie North		Departmen	t priority 1003	Efficient governmer	nt Mediun
Sidewalks On North Side O	f Cass Street, Fro	om 15th Aver	nue To 10th Av	enue North					Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,700,000	60 <u>(100</u>	
Proposed G.O. Bonds	\$1,700								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0039	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Stewart P	I						Departmen	t priority 1003	Efficient governmer	nt Mediu r
Sidewalks On Stewart Pl									Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$895,000		
Proposed G.O. Bonds	\$895							,	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0030	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Allison Pl							Departmen	t priority 1003	Efficient governmer	nt Mediu r
Sidewalks On Allison Pl									Guiding Principles	Mediur
Funding request by year (in the	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000		
Proposed G.O. Bonds	\$990								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0026	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks - Hobson Pike	From Pin Hoo	ok Rd To JF	K Middle Sch	iool			Departmen	t priority 1003	Efficient governmer	nt Mediu n
Sidewalks - Hobson Pike Fr	om Pin Hook Rd	To JFK Middl	e School					Council 42 of 178	Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0025	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalks: Fill Gaps On	Owendale Dr						Departmen	t priority 1003	Efficient governmer	nt Mediu r
Sidewalks: Fill Gaps On Ow	endale Dr								Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,600,000		
Proposed G.O. Bonds	\$3,600								Opportunity Accessibility	Neighborhoods Education Environment

	ubmitted-In Progi	ress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
22DS0048 Warfield Lane sidewalk 1950' of new sidewalk from			ed					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido nt Mediu Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,658,000		
Proposed G.O. Bonds Phase	\$1,658 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashv
22DS0008	Resubmitted	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk construction of	on Ewing Lane f	from Gwynv	vood Drive to	Brick Churc	h Pike.		Departmen	t priority 1003	Efficient governmer	nt Mediu
3300' of new sidewalk.									Guiding Principles	Mediu
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000		
Proposed G.O. Bonds	\$2,805								Opportunity Accessibility	Neighborhoods Environment Nashv
Phase	Build/Purchase									
22DS0047	Resubmitted	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Sharondale Lane sidew	alk						Departmen	t priority 1003	Efficient governmer	nt Mediu
3300' of new sidewalk on	Sharondale Lane	from Compto	on Rd to Hillsb	oro Rd.					Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000		
									Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashv
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase								opportunity recommendation in the control of the co	
Phase	Build/Purchase	d-Not Starte	ed				MPC rec	priority B		Supports existing condition
Phase 22DS0010	Build/Purchase Resubmitted	d-Not Starte	ed					priority B		Supports existing condition
Phase	Resubmitted			I of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Concept Map	- · ·
Phase 22DS0010 Sidewalks on Old Hicko	Resubmitted ry Blvd Northside of Old	Hickory Blvd		I of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Concept Map Efficient governmer	nt Lo
22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks on	Resubmitted ry Blvd Northside of Old idewalks on Indu	Hickory Blvd		I of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Concept Map Efficient governmer	nt Lo
22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks on to the end of the existing s	Resubmitted ry Blvd Northside of Old idewalks on Indu	Hickory Blvd		of the existin	g sidewalk at 4 FY2027	401 OLD HICKOI FY2028	Departmen		Concept Map Efficient governmer Guiding Principles	Mediu

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 22DS0013 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Medium Sidewalk - Trousdale Dr. Efficient government **Guiding Principles** Medium Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$490,000 Accessibility Neighborhoods Environment Nachville Proposed G.O. Bonds \$490 Phase Build/Purchase 22DS0019 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Sidewalks on Overlook Department priority 1003 Efficient government Medium **Guiding Principles** Medium Install 1750' of new sidewalks Overlook from 32nd to Chesterfield. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$1.663.000 Opportunity Accessibility Prosperity Neighborhoods Environment Nachville Proposed G.O. Bonds \$1.663 Phase Build/Purchase MPC rec priority B 22DS0024 Resubmitted-Not Started Concept Map First Tier Center or Corridor Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St Department priority 1003 Efficient government Low **Guiding Principles** High Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$370,000 Proposed G.O. Bonds \$370 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Phase Build/Purchase MPC rec priority B 22DS0027 Resubmitted-Not Started Concept Map First Tier Center or Corridor Sidewalks on Moore Ave Department priority 1003 Efficient government Medium **Guiding Principles** High 1620' of new sidewalk from Martin to Rains. Funding request by year (in thousands): Source FY2023 FY2025 FY2026 FY2028 \$1,296,000 FY2024 FY2027 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$1,296 Phase Build/Purchase 22DS0029 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Cliff Road Sidewalk Project Department priority 1003 Efficient government Medium **Guiding Principles** 700' of new sidewalk from Buena Vista Pk to bus stop. High Funding request by year (in thousands): \$490,000 Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$490 Phase Build/Purchase

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
22DS0045 Glendale Lane Sidewall 1800' of new sidewalk from	k	d-Not Starte	ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium High
Funding request by year (in th	iousands):								Q C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000		
Proposed G.O. Bonds Phase	\$1,350 Build/Purchase								Opportunity Accessibility Prosper	ty Neighborhoods Education Environment Nashville
19DS0045	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalks - Foster Aver	ue From Thom	ıpson Ln / S	R155 To I-4	40			Department	t priority 1003	Efficient governme	nt Low
Sidewalks - Foster Avenue	From Thompson	Ln / SR155	To I-440						Guiding Principles	High
Funding request by year (in th	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$945,000		
Proposed G.O. Bonds Phase	\$945 Build/Purchase								Opportunity Accessibility Prosper	ty Neighborhoods Education Environment
19DS0024	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Brewer D	rive From Nole	nsville To M	cmurray Mid	ldle			Department	t priority 1003	Efficient governme	nt Medium
Sidewalks On Brewer Drive	From Nolensville	e To Mcmurra	ay Middle						Guiding Principles	Medium
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,750,000	6-0	
Proposed G.O. Bonds Phase	\$2,750 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0148	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk Improvement	And Extension	On Marlbor	ough Ave. Fr	rom Chesteri	ield Ave. To	Acklen Ave.	Department	t priority 1003	Efficient governme	nt Low
Sidewalk Improvement And	d Extension On M	larlborough A	ve. From Ches	sterfield Ave. T	o Acklen Ave.				Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000		
Proposed G.O. Bonds	\$1,330								Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0013	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalk along Louise;	from Drake Av	e to Thomp	son.				Department	t priority 1003	Efficient governme	nt Medium
Sidewalk along Louise; fro	m Drake Ave to T	hompson.							Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,498,000		
Proposed G.O. Bonds Phase	\$3,498 Build/Purchase								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment

22PW0001 Res				STRUCTIO					Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
20DS0012 Sidewalk along Glenros; fidewalk along Glenrose; fi	_	walk (just	East of RR tr		hompson			c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediu Mediu
Funding request by year (in th	housands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000		
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0010	Resubmitted	I-Not Starte	d				MPC red	c priority B	Concept Map	Supports existing condition
Sidewalk along Drumm							Departmen	t priority 1003	Efficient governme	
Sidewalk along Drummond	d Dr; from E Thom	pson to inter	state overpass	3					Guiding Principles	Mediu
Funding request by year (in th	nousands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000	Opposituality Associability	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,438 Build/Purchase								Opportunity Accessibility	Neignbornoods Education Environment
0000000	5 1 111	I Not Ctorto	d				MPC red	c priority B	Concept Map	Supports existing condition
20050009	Resummitted	-11101 512114						- 1		
20DS0009 Continue the sidewalk	Resubmitted on McCall: from			(Departmen	t priority 1003	Efficient governme	nt Mediu
Continue the sidewalk of Continue the sidewalk of I	on McCall; from	Goodland t	o Antioch pk	(Departmen	t priority 1003	Efficient governme Guiding Principles	nt Mediu Mediu
Continue the sidewalk on l	on McCall; from McCall; from Good	Goodland t	o Antioch pk	(Departmen	t priority 1003	_	
Continue the sidewalk of Continue the sidewalk on Funding request by year (in the	on McCall; from McCall; from Good housands):	Goodland t	o Antioch pk		FY2027	FY2028			_	
Continue the sidewalk of Continue the sidewalk on Funding request by year (in the Source	on McCall; from McCall; from Good	Goodland t	co Antioch pk	FY2026	FY2027	FY2028	Departmen Total cost	\$2,438,000	_	Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds	on McCall; from McCall; from Good housands): FY2023 \$2,438	Goodland t lland to Antio FY2024	o Antioch pk och pk FY2025		FY2027	FY2028	Total cost		Guiding Principles	Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted	Goodland t lland to Antio FY2024 I-Not Startee	co Antioch pk ch pk FY2025		FY2027	FY2028	Total cost MPC rec	\$2,438,000	Guiding Principles Opportunity Accessibility	Mediu Neighborhoods Education Environment Supports existing condition
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ng Peachtree from	Goodland to Illand to Antio	co Antioch pk ch pk FY2025 d Whitsett		FY2027	FY2028	Total cost MPC rec	\$2,438,000	Guiding Principles Opportunity Accessibility Concept Map	Mediu Neighborhoods Education Environment Supports existing condition
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Poortinue sidewalk alo	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ng Peachtree from Peachtree from Fos	Goodland to Illand to Antio	co Antioch pk ch pk FY2025 d Whitsett		FY2027	FY2028	Total cost MPC rec	\$2,438,000	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition nt Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Punding request by year (in the Funding request by year (in the Funding request by year (in the Source)	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ng Peachtree from Peachtree from Fost housands):	Goodland to Antion FY2024 I-Not Started mr Foster to Ster to Whitself	co Antioch pk pch pk FY2025 d O Whitsett	FY2026			Total cost MPC rec Departmen	\$2,438,000 c priority B at priority 1003	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition nt Mediu
Continue the sidewalk of Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Pontinue sidewalk of Source	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ng Peachtree from Peachtree from Fost housands): FY2023	Goodland to Illand to Antio	co Antioch pk ch pk FY2025 d Whitsett		FY2027	FY2028	Total cost MPC rec	\$2,438,000	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition to Mediu Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Punding request by year (in the Funding request by year (in the Funding request by year (in the Source)	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ng Peachtree from Peachtree from Fost housands):	Goodland to Antion FY2024 I-Not Started mr Foster to Ster to Whitself	co Antioch pk pch pk FY2025 d O Whitsett	FY2026			Total cost MPC rec Departmen	\$2,438,000 c priority B at priority 1003	Opportunity Accessibility Concept Map Efficient government Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition the Mediu Mediu Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Continue sidewalk along Prunding request by year (in the Source Proposed G.O. Bonds	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ng Peachtree from Peachtree from Fost housands): FY2023 \$8,904	FY2024 I-Not Started FY2024 FY2024 FY2024	co Antioch pk ch pk FY2025 d Whitsett ett FY2025	FY2026			MPC rec Departmen Total cost	\$2,438,000 c priority B at priority 1003	Opportunity Accessibility Concept Map Efficient government Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition the Mediu Mediu Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Pounding request by year (in the Source Proposed G.O. Bonds Phase 20DS0005	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted ag Peachtree from Peachtree from Fos housands): FY2023 \$8,904 Build/Purchase	FY2024 I-Not Started by Ster to Whitse	ro Antioch pk FY2025 d b Whitsett FY2025	FY2026			MPC reconstruction of the MPC reconstruction	\$2,438,000 c priority B at priority 1003 \$8,904,000	Concept Map Efficient government Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition mt Mediu Mediu Neighborhoods Education Environment Lower tier Center or Corrid nt Mediu
Continue the sidewalk of Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Pounding request by year (in the Source Proposed G.O. Bonds Phase 20DS0005 Sidewalk along Neese;	on McCall; from McCall; from Good housands):	FY2024 I-Not Started by Started Started Whitseler to Whitseler to Glencliff	ro Antioch pk FY2025 d b Whitsett FY2025	FY2026			MPC reconstruction of the MPC reconstruction	\$2,438,000 c priority B at priority 1003 \$8,904,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility	Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Neighborhoods Education Environment Lower tier Center or Corrid
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Pounding request by year (in the Source Proposed G.O. Bonds Phase 20DS0005 Sidewalk along Neese;	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted g Peachtree from Peachtree from Fos housands): FY2023 \$8,904 Build/Purchase Resubmitted from Southlake m Southlake to Gle	FY2024 I-Not Started by Started Started Whitseler to Whitseler to Glencliff	ro Antioch pk FY2025 d b Whitsett FY2025	FY2026			MPC reconstruction of the MPC reconstruction	\$2,438,000 c priority B at priority 1003 \$8,904,000	Concept Map Efficient government Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition Mediu Mediu Neighborhoods Education Environment Lower tier Center or Corrid Mediu Mediu Mediu
Continue the sidewalk of Continue the sidewalk of Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0008 Continue sidewalk along Pounding request by year (in the Source Proposed G.O. Bonds Phase 20DS0005 Sidewalk along Neese; Sidewalk along Neese; Sidewalk along Neese; from	on McCall; from McCall; from Good housands): FY2023 \$2,438 Build/Purchase Resubmitted g Peachtree from Peachtree from Fos housands): FY2023 \$8,904 Build/Purchase Resubmitted from Southlake m Southlake to Gle	FY2024 I-Not Started by Started Started Whitseler to Whitseler to Glencliff	ro Antioch pk FY2025 d b Whitsett FY2025	FY2026			MPC reconstruction of the MPC reconstruction	\$2,438,000 c priority B at priority 1003 \$8,904,000	Concept Map Efficient government Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Mediu Neighborhoods Education Environment Supports existing condition mt Mediu Mediu Neighborhoods Education Environment Lower tier Center or Corrid nt Mediu

22PW0001 Resi	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0161 Sidewalks - 12th Avenu Sidewalks - 12th Avenue F		ane To Cla	yton Ave					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediur Mediur
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase								Accessibility Prosper	ity Neighborhoods Education Environment
19DS0119	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalks On Ashton A	venue From Cla	arksville Pik	ce To John Ma	allette Drive			Department	priority 1003	Efficient governme	nt Lov
Sidewalks On Ashton Aven	ue From Clarksvil	lle Pike To Jo	hn Mallette Dr	ive					Guiding Principles	Hig
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000		
Proposed G.O. Bonds Phase	\$750 Build/Purchase								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
19DS0154	Resubmitte	d-Not Starte	5q				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk On Una Antio				le Creek Dr			Department	priority 1003	Efficient governme	nt Mediu r
Sidewalk On Una Antioch F	Pike From Murfree	esboro Rd To	Pebble Creek	Dr					Guiding Principles	Hig
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,100,000		
Proposed G.O. Bonds Phase	\$7,100 Build/Purchase								Opportunity Accessibility Prosper	ty Neighborhoods Education Environment
20DS0028	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk completion or	n Kings Lane fro	om Eatons	Creek to Clar	ksville Hwy			Department	priority 1003	Efficient governme	nt Mediu r
Sidewalk completion on Ki	ngs Lane from Ea	atons Creek t	o Clarksville H	wy					Guiding Principles	Mediur
Funding request by year (in th	iousands):								Q (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,130,000		
Proposed G.O. Bonds Phase	\$9,130 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvi
19DS0143	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Construct Sidewalk On	Percy Warner E	Blvd					Department	priority 1003	Efficient governme	nt Mediu r
Construct Sidewalk On Per	cy Warner Blvd								Guiding Principles	Mediur
Funding request by year (in th	•	FV2024	EVOCOS	FV0000	EV9007	EVACCA	Total seed	#2 222 222		
Proposed G.O. Bonds Phase	\$3,300 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,300,000	Accessibility	Neighborhoods Education Environment

22PW0001 Re	submitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22	PW0001									
19DS0142 Construct Sidewalk Or Construct Sidewalk On Va			ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Medium
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0139	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Brook H	ollow Between C	Charlotte An	nd Davidson				Department	t priority 1003	Efficient governme	nt Mediun
Sidewalks On Brook Hollo	ow Between Charlo	otte And David	dson						Guiding Principles	Mediun
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,500,000		
Proposed G.O. Bonds Phase	\$8,500 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0138	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks In Harding	PI, West Of Lynw	ood .					Department	t priority 1003	Efficient governme	nt Mediu n
Sidewalks In Harding PI,	West Of Lynwood								Guiding Principles	Mediur
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000		
Proposed G.O. Bonds Phase	\$3,500 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0135	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Davidson Rd Sidewalk 4600 LF	Project: Hardin	g Pk To Hic	kory Valley F	Rd			Department	t priority 1003	Efficient government Guiding Principles	nt Mediun Mediun
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,800,000		
Proposed G.O. Bonds Phase	\$1,800 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0134	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Construct Sidewalks C	n Coley Davis R	d From High	nway 70 Sou	th			Department	t priority 1003	Efficient governme	nt Mediu n
Construct Sidewalks On C	Coley Davis Rd Froi	m Highway 70	0 South						Guiding Principles	Mediun
	•									
Funding request by year (in		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,240,000		
Funding request by year (in Source	FY2023	F12024	112020	112020				+0,=10,000	Acadesibility Dysonovi	y Neighborhoods Education Environment

22PW0001 Resu	ıbmitted-In Progı	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0131 Sidewalk- Bart Dr 5,150' of new sidewalk.	Resubmitted	d-Not Starte	ed					c priority B t priority 1003 Council 97 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Low Medium
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,120,000		
Proposed G.O. Bonds Phase	\$4,120 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvi
19DS0157	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalk Gaps Rural Hi	II Road And Mu	ırfreesboro	Road				Departmen	t priority 1003	Efficient governme	
Sidewalk Gaps Rural Hill Re	oad And Murfrees	sboro Road							Guiding Principles	Hig
Funding request by year (in th	ousands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,100,000	Opposituație Associaliilite Responsi	ty Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$4,100 Build/Purchase								opportunity Accessionity Prospen	y verginornoous Education Environment
20DS0054	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	First Tier Center or Corrido
Fill in the Sidewalk Gap	on Sidco						Departmen	t priority 1003	Efficient governme	nt Mediu r
Fill in the Sidewalk Gap on	Sidco; from Armo	ory to (just So	outh of) Thomp	oson.					Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,074,000		
Proposed G.O. Bonds Phase	\$3,074 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
21DS0019	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks on Winthorne	e Dr from Briley	y Prkwy ove	rpass to Cur	rey Rd.			Departmen	t priority 1003	Efficient governme	nt Mediu n
Sidewalks on Winthorne Dr	from Briley Prkw	y overpass t	o Currey Rd.						Guiding Principles	Mediur
Funding request by year (in th	ousands):								80 (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,330,000		
Proposed G.O. Bonds Phase	\$3,330 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0018	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Murfreesk							Departmen	t priority 1003	Efficient governme	nt Mediu r
Sidewalks on Murfreesboro	Pike From Mill (Creek to Brile	y Parkway						Guiding Principles	Hig
	ousands):								8 👝 🕦	
Funding request by year (in th		EV0004	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000	6 ~	
Source	FY2023	FY2024	F12025	112020	112021			φο,σσσ,σσσ		ty Neighborhoods Education Environment Nashvi

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0016 Sidewalks on Elm Hill F Sidewalks on Elm Hill Pike		o Bell Rd	ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corrido t Mediun Higl
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,500,000		
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase	112024	112023	112020	112021	112020	Total cost	ψ0,300,000	Accessibility Prosperity	Neighborhoods Education Environment Nashvill
20DS0092 Sidewalk Extension - Gi Sidewalk Extension - Gran Closest Subdivisions	-	ке		s at Bethel Out	reach Ctr at O	old Hickory Blvd	Departmen	priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corrido Medium Medium
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity	Neighborhoods Environment Nashvill
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								_	
20DS0081 Sidewalks - Castleman Sidewalks - Castleman Dri		Hillsboro Pi	ike and Trim	ole Road				priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Mediun Higl
Funding request by year (in t	-								№ ← 	
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvil
20DS0060 Sidewalk along Wingat	Resubmitte							priority B	Concept Map Efficient governmen	Lower tier Center or Corrido
Sidewalk along Wingate; for							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	Guiding Principles	Mediun
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,392,000		
Jource	\$3,392								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	PW0001									
20DS0059 Sidewalk on Wheeler; Sidewalk on Wheeler; from		Rd to end	ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Lo Hig
Funding request by year (in t	thousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,240,000		
Proposed G.O. Bonds Phase	\$4,240 Build/Purchase								opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0020	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks to Valor sch						Э.	Department	t priority 1003	Efficient governme	
Sidewalks to Valor school	I on Northcrest Dri	ve from Whis	pering Hills Dr	. to Cottom La	ne.				Guiding Principles	Hig
Funding request by year (in t	thousands):								№ ← €	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,049,000	Onnortunity Accessibility Prosperi	ity Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,049 Build/Purchase								opportunity recessionity (10spen	ty resgnationed Education Environment
20DS0055	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalk along Mortor	n; from Nolensvi	lle Rd to Wi	ngate				Department	t priority 1003	Efficient governme	nt Mediu
Sidewalk along Morton; fr	rom Nolensville Rd								Guiding Principles	Hig
Sidewalk along Morton; for Funding request by year (in t									Guiding Principles	High
_			FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000	Guiding Principles	High
Funding request by year (in t	thousands):	to Wingate	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000		
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$2,650	to Wingate FY2024		FY2026	FY2027	FY2028		\$2,650,000		
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0021	thousands): FY2023 \$2,650 Build/Purchase Resubmitted	to Wingate FY2024 d-Not Starte		FY2026	FY2027	FY2028	MPC rec		Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid
Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2023 \$2,650 Build/Purchase Resubmitted Davis from Hwy	FY2024 d-Not Starte 70S		FY2026	FY2027	FY2028	MPC rec	priority B	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Sidewalks along Coley Date Sidewalks along Coley Date Phase P	thousands): FY2023 \$2,650 Build/Purchase Resubmitted To Davis from Hwy avis from Hwy 70S	FY2024 d-Not Starte 70S		FY2026	FY2027	FY2028	MPC rec	priority B	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid nt Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 20DS0021 Sidewalks along Coley Date Sidewalks along Coley Date Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmitted To Davis from Hwy avis from Hwy 70S	FY2024 d-Not Starte 70S		FY2026 FY2026	FY2027	FY2028	MPC rec	priority B	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid nt Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase P	thousands): FY2023 \$2,650 Build/Purchase Resubmitted Davis from Hwy avis from Hwy 70S thousands):	FY2024 d-Not Starte 70S	d				MPC rec Department	priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds	thousands): FY2023 \$2,650 Build/Purchase Resubmittee Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166	ry2024 d-Not Starte 70S Fy2024	FY2025				MPC red Department Total cost	priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Phase Punding request by year (in the Source Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmitter Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmitter Resubmitter idewalk along Th	ry2024 d-Not Starte 70S ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	priority B t priority 1003 \$1,166,000	Concept Map Efficient government Guiding Principles Accessibility Presperi	Lower tier Center or Corrid Ity Neighborhoods Education Environment Mediu Wediu Welghborhoods Education Environment Lower tier Center or Corrid Ity Neighborhoods Education Environment Mediu Mediu Mediu Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Phase Punding request by year (in the Source Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmitter Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmitter Resubmitter idewalk along Th	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	spriority B t priority 1003 \$1,166,000	Concept Map Efficient government Guiding Principles Accessibility Prosperi	Lower tier Center or Corrice Media Media Weighborhoods Education Environment Lower tier Center or Corrice Media Media Weighborhoods Education Environment Lower tier Center or Corrice
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Phase Punding request by year (in the Source Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmittee To Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmittee Idewalk along Thomps	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	spriority B t priority 1003 \$1,166,000	Concept Map Efficient government Guiding Principles Accessibility Presperi	Lower tier Center or Corrice Media Welghborhoods Education Environment Lower tier Center or Corrice Media Welghborhoods Education Environment Lower tier Center or Corrice Media
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Pha	thousands): FY2023 \$2,650 Build/Purchase Resubmittee To Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmittee Idewalk along Thomps	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	spriority B t priority 1003 \$1,166,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Lower tier Center or Corricent Medical

22PW0001 Resi	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0052 Complete the sidewalk Complete the sidewalk alo	_	e; from Ne	ese to E Thor	npson				priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido it Medium Medium
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000		
Proposed G.O. Bonds Phase	\$954 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0048	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Jacksoniar	n Drive in Herm	itage.					Department	priority 1003	Efficient governmen	t Lov
Sidewalk on Jacksonian Dr	rive in Hermitage.								Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0047	Resubmitte	d-Not Starte	5q				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on McCampbo				art's Ferry Pl	<			priority 1003	Efficient governmen	
Sidewalk on McCampbell A				-					Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000		
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase								Accessibility Prosperit	Neighborhoods Education Environment
20DS0046	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Networl
Bell Rd sidewalk betwe	en Stewart's Fe	erry Pk, Per	cy Priest Dan	n and Old Hi	ckory Blvd.		Department	priority 1003	Efficient governmen	t Lov
Bell Rd sidewalk between	Stewart's Ferry Pl	k, Percy Pries	st Dam and Old	l Hickory Blvd.					Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,505,000		
Proposed G.O. Bonds Phase	\$4,505 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0036	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Finish sidewalks from I	ndustrial to Rol	binson road	l.				Department	priority 1003	Efficient governmen	t Mediun
Finish sidewalks from Indu	strial to Robinsor	n road.							Guiding Principles	Mediun
Funding request by year (in th	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase	F12U24	F12U29	F12U20	F1ZUZ1	FIZUZO	Total Cost	₹2,000,000	Accessibility Prosperit	Neighborhoods Education Environment

22PW0001 Res	submitted-In Progi	ress SIDE	WALK CON	STRUCTION	N .				Concept Map	Aligned with Nashvillel
Sub-projects for 22F	PW0001									
20DS0035 Sidewalks on Lawrence Sidewalks on Lawrence C		d-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition to Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		
Proposed G.O. Bonds Phase	\$150 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0111	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Construct Sidewalks 0							Departmen	nt priority 1003	Efficient governme	
Construct Sidewalks On P	in Hook Rd								Guiding Principles	Mediu
Funding request by year (in t	housands):								♣	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,750,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$1,750 Build/Purchase								opportunity reconstantly	The second secon
Phase										
20DS0056	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
								c priority B at priority 1003	Concept Map Efficient governme	
20DS0056	avenue; from Th	nompson to	Morton							
20DS0056 Sidewalk along Dobbs	avenue; from Thenue; from Thomps	nompson to	Morton						Efficient governme	nt Medi u
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave	avenue; from Thenue; from Thomps	nompson to	Morton	FY2026	FY2027	FY2028			Efficient government Guiding Principles	nt Medi u
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t	avenue; from Thenue; from Thompohousands):	nompson to son to Mortor	Morton	FY2026	FY2027	FY2028	Departmer	nt priority 1003	Efficient governme	nt Mediu Mediu
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds	avenue; from Thenue; from Thomphousands): FY2023 \$1,590	nompson to son to Mortor FY2024	Morton FY2025	FY2026	FY2027	FY2028	Departmer Total cost	nt priority 1003	Efficient government Guiding Principles	nt Mediu Mediu
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds Phase	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase	rompson to son to Mortor FY2024 d-Not Starter	Morton FY2025			FY2028	Total cost MPC re-	\$1,590,000	Efficient government Guiding Principles Opportunity Accessibility	Media Media Media Neighborhoods Education Environment
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sideware	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee	rompson to son to Mortor FY2024 d-Not Starter	Morton FY2025			FY2028	Total cost MPC re-	\$1,590,000 c priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map	Media Media Media Neighborhoods Education Environment
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sideware Funding request by year (in the Source)	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmitted liks on McGavoorhousands):	FY2024 d-Not Starter	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC rec	\$1,590,000 c priority B at priority 1003	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source	avenue; from Thenue; from Thomp housands): FY2023 \$1,590 Build/Purchase Resubmitted liks on McGavoor housands): FY2023	rompson to son to Mortor FY2024 d-Not Starter	Morton FY2025			FY2028 FY2028	Total cost MPC re-	\$1,590,000 c priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sideware Funding request by year (in the Source)	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmitted liks on McGavoorhousands):	FY2024 d-Not Starter	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC rec	\$1,590,000 c priority B at priority 1003	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media Media Media Neighborhoods Education Environment First Tier Center or Corricont Hi Hi
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source Proposed G.O. Bonds	avenue; from Thenue; from Thomp housands): FY2023 \$1,590 Build/Purchase Resubmitted alks on McGavoo housands): FY2023 \$400	FY2024 d-Not Starteck Pike from	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC red Department Total cost	\$1,590,000 c priority B at priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice Hi Hi Hi
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source Proposed G.O. Bonds Phase	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee alks on McGavoc housands): FY2023 \$400 Build/Purchase	FY2024 d-Not Started FY2024 d-Not Started FY2024	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Medic Medic Medic Medic Neighborhoods Education Environment First Tier Center or Corricont His His Neighborhoods Environment Nast
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewate Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0068	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmitted liks on McGavoor housands): FY2023 \$400 Build/Purchase Resubmitted ranny White Pikeranny White Pikeranny White Pikeranny was a second and a	FY2024 d-Not Started FY2024 d-Not Started G-Not Started	Morton FY2025 d Gallatin Pik FY2025	ke to Riversio	de Drive FY2027	FY2028	Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map	Medic Medic Medic Medic Neighborhoods Education Environment First Tier Center or Corricont His His Neighborhoods Environment Nast
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0068 Sidewalk Extension - G	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee alks on McGavoo housands): FY2023 \$400 Build/Purchase Resubmittee aranny White Pikwanee Road. Signa	FY2024 d-Not Started FY2024 d-Not Started G-Not Started	Morton FY2025 d Gallatin Pik FY2025	ke to Riversio	de Drive FY2027	FY2028	Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice The Highborhoods Education Environment Nasion Supports existing conditions Supports existing conditions High Supports existing conditions Leave Supports existing conditions The Highborhoods
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewar Funding request by year (in to Source Proposed G.O. Bonds Phase 22DS0068 Sidewalk Extension - Gerom Harding Place to Se	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee alks on McGavoo housands): FY2023 \$400 Build/Purchase Resubmittee aranny White Pikwanee Road. Signa	FY2024 d-Not Started FY2024 d-Not Started G-Not Started	Morton FY2025 d Gallatin Pik FY2025	ke to Riversio	de Drive FY2027	FY2028	Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice Int Hi Neighborhoods Environment Nasi Supports existing condition Int Hi Hi Neighborhoods

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0143 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Medium Sidewalks on Andrew Jackson Parkway Efficient government **Guiding Principles** High To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3.800.000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$3.800 Build/Purchase 19DS0003 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Medium Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy **Guiding Principles** Medium Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,350,000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$9.350 Phase Build/Purchase MPC rec priority B First Tier Center or Corridor 21DS0144 Concept Map Resubmitted-Not Started Add sidewalk connecting 2258 and 2296 Lebanon Pike. Department priority 1003 Efficient government Medium **Guiding Principles** High Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. Funding request by year (in thousands): FY2023 Accessibility Prosperity Neighborhoods Education Environment Source FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$300,000 Proposed G.O. Bonds \$300 Phase Build/Purchase 21DS0150 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started Sidewalks on Una Antioch Pike Department priority 1003 Efficient government Medium **Guiding Principles** High 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$12,330,000 Proposed G.O. Bonds \$12.330 Phase Build/Purchase

Sub-projects for 22PV		ress SIDE	WALK CON	3111001101	4				Concept Map	Aligned with Nashvillel
ous-projects for ZZFV	W0001									
21DS0151 Sidewalks on Rice Road 2,800' of new sidewalks on	-			al Hill Road				priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corric nt Medi u Medi u
Funding request by year (in the	ousands):								Q (==	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,240,000		
Proposed G.O. Bonds Phase	\$2,240 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0152	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corric
Sidewalks on Rural Hill	Road						Department	priority 1003	Efficient governme	nt Mediu
10,200' of sidewalks on Ru	ıral Hill Road fron	n Mt. View Ro	oad to Murfree	sboro Pike					Guiding Principles	Mediu
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,180,000		
Proposed G.O. Bonds Phase	\$9,180 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0120	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk On Neelys Ben							Department	priority 1003	Efficient governme	nt Medi
Sidewalk On Neelys Bend R	₹d								Guiding Principles	Medi
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,100,000		
Proposed G.O. Bonds	\$1,100								Opportunity Accessibility	Neighborhoods Education Environment
i nase	Build/Purchase									
	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
22DS0003	Resubmitted							priority B	Concept Map Efficient governme	- · ·
22DS0003 Sidewalks on Brush Hill	Resubmitted									nt Hi
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk.	Resubmitted Road from Hay								Efficient governmen	nt Hi
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the	Resubmitted Road from Hay			FY2026	FY2027	FY2028			Efficient governmen	Hi
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitted Road from Hay ousands):	ysboro to W	inding Way	FY2026	FY2027	FY2028	Department	priority 1003	Efficient governmen	Hi
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitted Road from Hay ousands): FY2023 \$2,530	ysboro to W FY2024	finding Way	FY2026	FY2027	FY2028	Department Total cost	priority 1003	Efficient government Guiding Principles	HH HI Neighborhoods Environment Nas
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitted Road from Hay ousands): FY2023 \$2,530 Build/Purchase Resubmitted	ysboro to W FY2024	finding Way	FY2026	FY2027	FY2028	Department Total cost MPC rec	\$2,530,000	Efficient government Guiding Principles Opportunity Accessibility	Neighborhoods Environment Nas
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0121 Hillmore Sidewalk Proje	Resubmitted Road from Hay ousands): FY2023 \$2,530 Build/Purchase Resubmitted	ry2024 d-Not Starte	FY2025		FY2027	FY2028	Department Total cost MPC rec	\$2,530,000 priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map	Neighborhoods Supports existing condition
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0121 Hillmore Sidewalk Proje Add sidewalk on either side	Resubmitted Road from Hay ousands): FY2023 \$2,530 Build/Purchase Resubmitted ect e of Hillmore Drive	ry2024 d-Not Starte	FY2025		FY2027	FY2028	Department Total cost MPC rec	\$2,530,000 priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Supports existing conditiont Medi H
22DS0003 Sidewalks on Brush Hill 2600' residential sidewalk. Funding request by year (in the Source Proposed G.O. Bonds	Resubmitted Road from Hay ousands): FY2023 \$2,530 Build/Purchase Resubmitted ect e of Hillmore Drive	ry2024 d-Not Starte	FY2025		FY2027	FY2028 FY2028	Department Total cost MPC rec	\$2,530,000 priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Supports existing condition Media

	submitted-In Progr	ess SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	W0001									
22DS0005	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corrido
Improve legacy sidewa	ilks on Cahal Ave	e from Galla	atin Pike to F	Porter Road			Departme	ent priority 1003	Efficient governmer	
Funding request by year (in t	thousands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000		
Approved G.O. Bonds	\$400									y Neighborhoods Education Environment Nashvi
Phase	Build/Purchase								opportunity Accessibility Prosperit	, reignormous Education Environment reasons
22DS0006	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Supports existing condition
Improve legacy sidewa	alks on Stratford	Ave from K	ennedy Ave	to McGavocl	k Pike		Departme	ent priority 1003	Efficient governmer	nt M ediui
Funding request by year (in t	thousands):								Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$200,000		
Proposed G.O. Bonds	\$200	112021	112020	112020	112021		10141 0001	Ψ200,000	- 🍪 😈 🗵	
Phase	Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
22DS0014	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Supports existing condition
Sidewalk - Hogan Rd fi									Efficient governmer	nt Lov
Extend existing sidewalk t	to Regent for pede	strian safety	- little to no sh	oulder exists.	1850' of new	sidewalk.		Council 111 of 178	Guiding Principles	Mediu
Funding request by year (in t	thousands):								A (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000		
Proposed G.O. Bonds	\$2,035								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvi
Phase	Build/Purchase									
21DS0162	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Zelida Rd	. between Bell R	d. and Ham	ilton Church				Departme	ent priority 1003	Efficient governmer	nt Mediur
										inicalai
							·	Council 138 of 178	Guiding Principles	
Funding request by year (in t	housands):						·	Council 138 of 178	Guiding Principles	
Funding request by year (in t	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Council 138 of 178 \$1,360,000	Guiding Principles	Hig
	-	FY2024	FY2025	FY2026	FY2027	FY2028	·			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	·			Hig
Source Proposed G.O. Bonds	FY2023 \$1,360	-		FY2026	FY2027	FY2028	Total cost			Hig Weighborhoods Education Environment
Source Proposed G.O. Bonds Phase	FY2023 \$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000	Opportunity Accessibility Prosperit Concept Map Efficient governmen	Hig Weighborhoods Education Environment
Source Proposed G.O. Bonds Phase 21DS0159	FY2023 \$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000 ec priority B	Opportunity Accessibility Prosperit	Hig Weighborhoods Education Environment First Tier Center or Corridor
Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk-Taylor	\$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000 ec priority B ent priority 1003	Opportunity Accessibility Prosperit Concept Map Efficient governmen	Hig Weighborhoods Education Environment First Tier Center or Corridor
Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk.	\$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000 ec priority B ent priority 1003	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Environment First Tier Center or Corridont Lo Hig
Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in the state of the	FY2023 \$1,360 Build/Purchase Resubmitted	d-Not Starte	d				Total cost MPC r Departme	\$1,360,000 ec priority B ent priority 1003 Council 109 of 178	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Environment

22PW0001 Resu	ıbmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
21DS0158 Sidewalk- Alice ave 1,100' of new sidewalk.	Resubmitte	d-Not Starte	ed					c priority B It priority 1003 Council 108 of 178	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor t Low High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$880,000		
Proposed G.O. Bonds Phase	\$880 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
21DS0023	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks around Penn	ington Elemen	tary School					Departmer	t priority 1003	Efficient governme	nt Medium
Sidewalks around Penning	ton Elementary S	School							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0161	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corridor
Bell Rd sidewalk from H	lickory Hollow	Parkway to	the I-24 ove	rpass			Departmer	t priority 1003	Efficient governme	nt Medium
900' of new sidewalk.									Guiding Principles	High
Funding request by year (in th	ousands):								Q _	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
19DS0063	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corridor
Sidewalks On Hagan St							Departmer	t priority 1003	Efficient governme	nt Medium
Sidewalks On Hagan St									Guiding Principles	High
Funding request by year (in th	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,040,000		
Proposed G.O. Bonds	\$1,040								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0104	Resubmitte	d-Not Starte	ed .				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks And Turn Lar		Road					Departmer	t priority 1003	Efficient governme	
Sidewalks And Turn Lane -	Blue Hole Road								Guiding Principles	Medium
Funding request by year (in th	ousands):								A ₀ (
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,830,000	Opposituality Access II-1114	Neighbarhanda Education Environment
D	\$3,830								Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	Build/Purchase									

22PW0001 Resu	ıbmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22P\	W0001									
19DS0101 Anderson Road sidewal Anderson Road sidewalk Fr								priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition ont Mediu r Mediu r
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0099 Sidewalks On Highway 70S		hwest End	Of Brookmor					c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrident Mediu
Funding request by year (in the		2110 0. 2.00			, 2.14				<u></u>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,000,000	Accessibility Prosper	ity Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase									
McGavock Pike – Two R McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds	rs Middle To Two		,		,	9	Total cost	\$13,200,000	Guiding Principles Accessibility Prosper	Mediu Mediu Wediu Wed
Phase	Build/Purchase									
19DS0091 Graylynn Dr Sidewalk Fr Graylynn Dr Sidewalk From		Place To Le	banon Rd					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid ent Medi u Hi _l
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,300,000		
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase								Accessibility Prosper	ity Neighborhoods Education Environment
19DS0088 Sidewalks On East Old Hick Sidewalks On East Old Hick		ard To Larki	n Springs Ro	i				c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrident Mediu
Funding request by year (in the									9	
Source Proposed G.O. Bonds Phase	FY2023 \$10,700 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,700,000	Opportunity Accessibility	Neighborhoods Education Environment

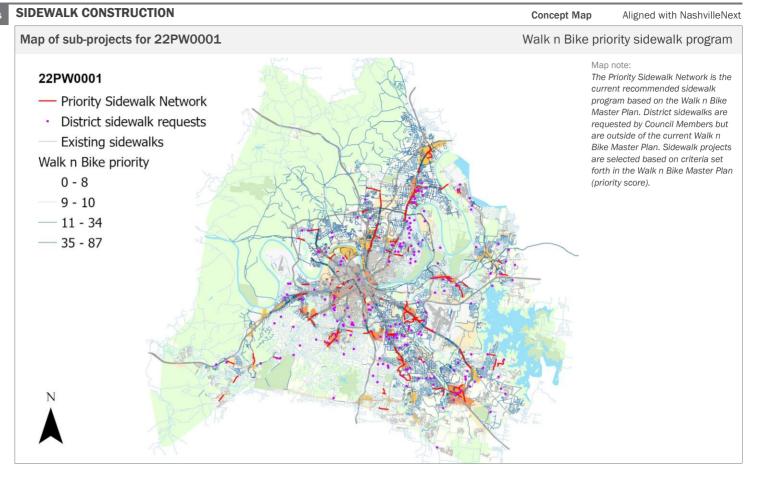
22PW0001 Resu	ubmitted-In Progi	ress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0085 Sidewalks On John Mall Sidewalks On John Mallette		n Clarksville	Pike To YM		e			priority B priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$365,000		
Proposed G.O. Bonds Phase	\$365 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
21DS0126	Resubmitted	d-Not Starte	ed .				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks on Chandler	Road						Department	priority 1003	Efficient governme	nt Medium
2,000' - from Old Lebanon	to Dodson Eleme	entary only.							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000		
Proposed G.O. Bonds Phase	\$1,600 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0073	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
8th Avenue Sidewalk G	aps						Department	priority 1003	Efficient governme	nt Medium
8th Avenue Sidewalk Gaps	i								Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$330,000		
Proposed G.O. Bonds Phase	\$330 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
21DS0122	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Buena Vista Pike Sidew	alk Project						Department	priority 1003	Efficient governme	nt Medium
Build sidewalks on both sid	des of Buena Vist	a Pike from \	West Trinity La	ne to West Ha	milton Road.				Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000		
Proposed G.O. Bonds Phase	\$4,050 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0062	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Bluefield Ave Sidewalk	From Lebanon	Pk To Done	elson Pk				Department	priority 1003	Efficient governmen	nt Medium
Bluefield Ave Sidewalk Fro	m Lebanon Pk To	Donelson Pl	<						Guiding Principles	High
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,300,000		
Proposed G.O. Bonds Phase	\$3,300 Build/Purchase	112024	112023	112020	1 12021	112020	TOTAL COST	φ 3,300,000	Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
19DS0060 Sidewalks - Elm Hill Pik Sidewalks - Elm Hill Pike F		Way To Mc	Gavock Pike				MPC rec prior Department prior	•	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor nt Medium Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$850,000		
Proposed G.O. Bonds Phase	\$850 Build/Purchase								Accessibility Prosperit	Neighborhoods Education Environment
19DS0055	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Lower tier Center or Corridor
Sidewalks On Seymour	Ave (South Sid	e) - From N.	12th St To N	N. 14th St			Department prior	rity 1003	Efficient governmer	nt Medium
Sidewalks On Seymour Av	e (South Side) - Fr	rom N. 12th S	St To N. 14th S	St					Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$461,400		
Proposed G.O. Bonds Phase	\$461 Build/Purchase								Accessibility Prosperit	y Neighborhoods Education Environment
19DS0054	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Lower tier Center or Corridor
Sidewalks On N 12th S	t. From Seymou	ır To Termir	ius				Department prior	rity 1003	Efficient governmer	nt Medium
Sidewalks On N 12th St. F	rom Seymour To	Terminus							Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$510,000		
Proposed G.O. Bonds Phase	\$510 Build/Purchase								Accessibility Prosperit	y Neighborhoods Education Environment
21DS0031	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	First Tier Center or Corridor
Complete the sidewalk							Department prior	-	Efficient governmer	nt Medium
Complete the sidewalk ald	_		n Thompson a	nd Murfreesbo	ro Pike.				Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,600,000		
Proposed G.O. Bonds Phase	\$8,600 Build/Purchase							. , ,	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashville
21DS0046	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Supports existing conditions
Sidewalk on Redmon S	Street from 37th	n ave to end	of ROW				Department prior	rity 1003	Efficient governmer	nt Medium
Pedestrian connection bet	ween Nashville B	allet/Nashvill	e Opera and tl	he existing sid	ewalk network	(Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Proposed G.O. Bonds Phase	\$240 Build/Purchase								Accessibility	Neighborhoods Education Environment

22PW0001 Resul	bmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V0001									
21DS0065 Sidewalks on Rosebank 320' of new sidewalk	Resubmitte Ave from Mea			south side)				c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$256,000		
Proposed G.O. Bonds Phase	\$256 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0132 Sidewalk- Hopedale 4,150' of new sidewalk.	Resubmitte	d-Not Starte	d					c priority B at priority 1003 Council 106 of 178	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Low High
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,320,000		
Proposed G.O. Bonds Phase	\$3,320 Build/Purchase								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashville
19DS0079 Sidewalks On Currey Rd	Resubmitte							c priority B	Concept Map Efficient governme	Lower tier Center or Corridor
Sidewalks On Currey Rd Fro	,		JON I N				2000	p. 1000	Guiding Principles	Medium
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006

Resubmitted-In Progress

Type Capital program

Guiding Principles











High

Efficient government criteria High Board/Commission support, Condition,

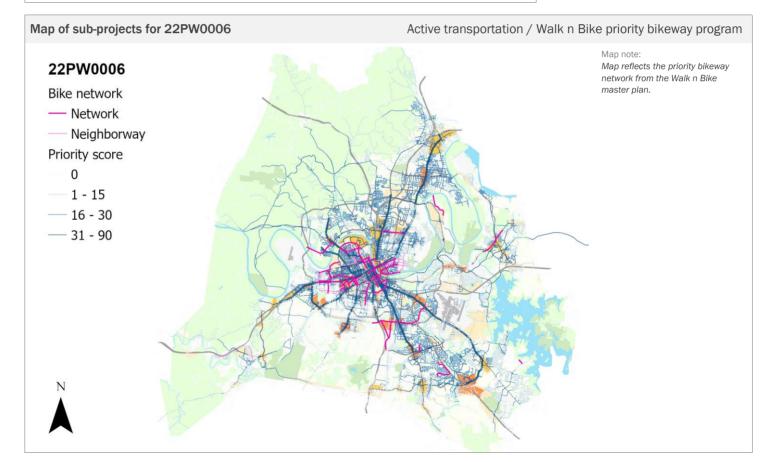
Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned 1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	est by year (in the	ousands):	Tax D	Tax District GSD		
\$69,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
State Funds	\$250	\$250	\$250	\$300	\$300	\$300	
Federal Funds	\$250	\$250	\$250	\$300	\$300	\$300	
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



Aligned with NashvilleNext

Concept Map

22PW0005 Resubmitted-In Progress

Type Capital program

Guiding Principles Medium



Efficient government criteria Condition, Project need

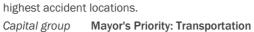






High

Capital group



SAFETY/VISION ZERO/TRAFFIC CALMING

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$210,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the

Sub-projects for 22	2PW0005								
23DS0056	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor
Traffic Calming Sheri	idan Rd						Department priority 1003	Efficient governme	
Funding request by year (in	n thousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Accessibility Prosper	
Phase								Accessibility Prosper	nty Neighborhoods washville
23DS0068	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor
Traffic Calming Hays	boro						Department priority 1003	Efficient governme	ent Medium
Funding request by year (ii	n thousands).							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed		
Phase								Accessibility Prosper	ity Neighborhoods Education Nashville
23DS0067	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor
Traffic Calming Log C	Cabin Road						Department priority 1003	Efficient governme	ent Medium
Funding request by year (ii	n thousands):							Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	112020	112024	1 12020	112020	112021	112020	Estimate not yet developed		
Phase							Estimate not yet developed	Accessibility Prosper	ity Neighborhoods Nashville

Sub-projects for 22PW0005 23DS0066 New Traffic Calming Plymouth Ave Funding request by year (in thousands): Source FY2023 Phase 23DS0065 New Traffic Calming Earlene Dr		FY2025	FY2026	FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost Estimate not yet developed	Guiding Principles Accessibility Presperity Neighborhood	er Center or Corridor Low Medium
Traffic Calming Plymouth Ave Funding request by year (in thousands): Source FY2023 Phase 23DS0065 New		FY2025	FY2026	FY2027	FY2028	Department priority 1003 Total cost Estimate not yet developed	Efficient government Guiding Principles Accessibility Presperity Neighborhood	Lov Mediun
Source FY2023 Phase New		FY2025	FY2026	FY2027	FY2028	Estimate not yet developed	Accessibility Presperity Neighborhood	
Phase 23DS0065 New		112023	112020	112021	112020	Estimate not yet developed	Accessibility Prosperity Neighborhood	is
23DS0065 New	3 FY2024							
	8 FY2024							
Traffic Calming Earlene Dr	8 FY2024					MPC rec priority C		er Center or Corrido
	FY2024					Department priority 1003	Efficient government Guiding Principles	Low Medium
Funding request by year (in thousands): Source FY2023	F12024	FY2025	FY2026	FY2027	FY2028	Total cost		
		F12025	F12020	F12027	F12028	Estimate not yet developed	Accessibility Prosperity Neighborhood	
Phase								
23DS0064 New						MPC rec priority C		er Center or Corrido
Traffic Calming Ardee Ave						Department priority 1003	Efficient government	Lov
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhood	
23DS0063 New						MPC rec priority C	Concept Map Lower tie	er Center or Corrido
Traffic Calming Ridgecrest Dr						Department priority 1003	Efficient government	Low
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhood	
23DS0062 New						MPC rec priority C	Concept Map Lower tie	er Center or Corrido
Traffic Calming Bronte Ave						Department priority 1003	Efficient government	Low
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed		
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhood	ds Nashville

2PW0005 Resubr	nitted-In Prog	ress SAIL	11/ VISION	ZERU/ IRA	FFIC CALM	IING		Concept Map Aligned with NashvilleN
Sub-projects for 22PW	0005							
23DS0061 Traffic Calming Northview							MPC rec priority C Department priority 1003	Concept Map Lower tier Center or Corridor Efficient government Lo Guiding Principles Hig
unding request by year (in thous		EV2024	EV202E	EV2026	EV2027	EV2020	Total cost	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed	
hase							25	Accessibility Prosperity Neighborhoods Nash
23DS0060	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
raffic Calming Straightwa	ау						Department priority 1003	Efficient government Medium Guiding Principles Medium
unding request by year (in thous	-							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
hase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashv
23DS0059	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
raffic Calming Cahal Ave							Department priority 1003	Efficient government Mediu Guiding Principles Hig
unding request by year (in thous								duding Finispes
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
hase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashv
23D\$0045	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
raffic Calming Madison E	Blvd						Department priority 1003	Efficient government Lo
unding request by year (in thous	ands):							Guiding Principles Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
hase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashv
23DS0057	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
raffic Calming Stratford	Ave						Department priority 1003	Efficient government Lo
unding request by year (in thous	ands):							Guiding Principles Hig
ource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
hase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashv

Traffic Calming - Mini Circle 12th Ave N and Whelest Source Francisco Franci	ligned with NashvilleNe
Traffic Calming - Mini Circle 12th Ave N and Wheless	
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed ### Procedary Request by year (in thousands): ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost ### Source FY2023 FY2024 FY2025 FY2026 FY2027 FY202	r tier Center or Corrido Lov Mediun
Estimate not yet developed **Traffic Calming Porter Rd** **Department priority** **Department	Media
Phase 23D\$0055 New Traffic Calming Porter Rd Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Efficient government Guiding Principles Concept Map Lower Efficient government Guiding Principles Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Efficient government Guiding Principles Accept Map Lower Efficient government Guid	
Traffic Calming Porter Rd Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Concept Map Love Efficient government Guiding Principles Accessibility Accessibi	orhoods Nashvii
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prospectly Register Phase 23DS0054 New Traffic Calming Preston Dr Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prospectly Register Estimate not yet developed Traffic Calming Cooper Lane 23DS0053 New Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Traffic Calming Cooper Lane Department priority 1003 Efficient government Guiding Principles Guiding Principles Guiding Principles Estimate not yet developed Efficient government Guiding Principles Guiding Principles Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prospectly Register Accessibi	r tier Center or Corrido
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Department priority Concept Map Lowe Efficient government Guiding Principles Guiding Principles Estimate not yet developed FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed FY2028 Total cost Department priority Concept Map Lowe FY2028 FY2029 FY2	Mediun Mediun
Estimate not yet developed 23DS0054 New Traffic Calming Preston Dr Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost 23DS0053 New Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Efficient government Guiding Principles Concept Map Lowe Estimate not yet developed Concept Map Lowe Estimate not yet developed Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Estimate not yet developed FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Estimate not yet developed FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Estimate not yet developed FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet devel	
Phase 23DS0054 New Traffic Calming Preston Dr Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Application of the property heights Funding request by year (in thousands): 23DS0053 New Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Concept Map Lower MPC rec priority C Concept Map Lower MPC rec priority 1003 Estimate not yet developed Estimate not yet developed FINAL CALMING Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Accessibility Prespectivy heights Accessibility Prespectivy heights FY2025 PY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Accessibility Prespectivy heights Accessibility Prespectivy heights FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed FY2026 FY2027 FY2028 Total cost Estimate not yet developed FY2027 FY2028 Total cost FY2028 Total cost FY2028 Total cost FY2028 Total cost Estimate not yet developed FY2028 FY2029	
Traffic Calming Preston Dr Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2027 FY2028 Total cost Bestimate not yet developed Accessibility Prosperity Neighbor Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2027 FY2028 Total cost MPC rec priority Concept Map Lowe Efficient government Guiding Principles Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost MPC rec priority Concept Map Lowe Efficient government Guiding Principles FY2026 FY2027 FY2028 Total cost	orhoods Education Nashvil
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost MPC rec priority Concept Map Lowe Efficient government Guiding Principles Estimate not yet developed Efficient government Guiding Principles Estimate not yet developed Accessibility Prosperity Neighbor Efficient government Guiding Principles FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Guiding Principles Efficient government Guiding Principles FY2027 FY2028 Total cost Department priority Concept Map Lowe Traffic Calming Moss Rose FY2027 FY2028 Total cost Department priority Concept Map Lowe FY2050 Efficient government	r tier Center or Corrido
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor 1 Estimate not yet developed Accessibility Prosperity Neighbor 1 Accessibility Prosperity Neighb	Mediun
Estimate not yet developed 23DS0053 New Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed MPC rec priority C Concept Map Lower String Principles Estimate not yet developed MPC rec priority C Concept Map Lower String Principles Estimate not yet developed MPC rec priority C Concept Map Lower MPC rec priority Low	Hig
Phase 23DS0053 New Traffic Calming Cooper Lane Department priority 1003 Efficient government Guiding Principles Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed 23DS0052 New MPC rec priority C Concept Map Lower Guiding Principles Estimate not yet developed MPC rec priority C Concept Map Lower Guiding Principles Estimate not yet developed MPC rec priority C Concept Map Lower Guiding Principles Department priority 1003 Efficient government Guiding Principles Estimate not yet developed Accessibility Prosperify Neighbor Guiding Moss Rose Department priority 1003 Efficient government	
Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Concept Map Lower Traffic Calming Moss Rose Department priority 1003 Efficient government Guiding Principles MPC rec priority C Concept Map Lower Traffic Calming Moss Rose Department priority 1003 Efficient government Entire Guiding Principles Concept Map Lower Department priority 1003 Efficient government Entire Guiding Principles Concept Map Lower Department priority 1003	
Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Concept Map Lower Traffic Calming Moss Rose Department priority 1003 Efficient government of Guiding Principles Accessibility Prosperity Neighbor Concept Map Lower Conc	r tier Center or Corrido
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Phase 23DS0052 New Traffic Calming Moss Rose MPC rec priority C Concept Map Lower Department priority 1003 Efficient government	Mediun
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Phase 23DS0052 New Traffic Calming Moss Rose MPC rec priority C Concept Map Lower Department priority 1003 Efficient government	Mediun
Phase 23DS0052 New MPC rec priority C Concept Map Lowe Traffic Calming Moss Rose Department priority 1003 Efficient government	
23DS0052 New MPC rec priority C Concept Map Lowe Traffic Calming Moss Rose Department priority 1003 Efficient government	orhoods
Traffic Calming Moss Rose Department priority 1003 Efficient government	Hilloud
	r tier Center or Corrido
Autota Patricular	Mediun
Funding request by year (in thousands): Guiding Principles	Mediun
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost	
Estimate not yet developed Accessibility Prosperity Neighbor Phase	

	mitted-In Prog	ress SAFE	TY/VISION	ZERO/TRA	AFFIC CALI	IING		Concept Map Aligned with NashvilleNe
Sub-projects for 22PW	0005							
23DS0051	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Gallatin F	Pike Briley Pa	rkway south	to Main St				Department priority 1003	Efficient government Low Guiding Principles High
Funding request by year (in thou								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvill
23DS0050	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming E Palestin	ne						Department priority 1003	Efficient government Low
Funding request by year (in thou	sands):							Guiding Principles Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashvill
23DS0049	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming E Due We							Department priority 1003	Efficient government Low
_							apara a apara g	Guiding Principles High
Funding request by year (in thou	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Source	F12023	F12024	F12025	F12020	F12021	F12026	Estimate not yet developed	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashvill
23DS0048	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Greenwood	od Ave						Department priority 1003	Efficient government Medium
Funding request by year (in thou	ısands):							Guiding Principles High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvill
23DS0047	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Riverwoo							Department priority 1003	Efficient government Low
_								Guiding Principles High
Funding request by year (in thou Source	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Jource	112025	112024	112025	112020	112021	112020	Estimate not yet developed	
							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvill

22PW0005 Resubmitted-In	Progress SAFI	ETY/VISION	ZERO/TRA	AFFIC CALI	/IING		Concept Map	Aligned with Nash	nvilleNe
Sub-projects for 22PW0005									
23DS0046 New Traffic Calming Brush Hill						MPC rec priority C Department priority 1003	Concept Map Efficient governmer Guiding Principles		Corrido Lov Mediun
Funding request by year (in thousands): Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			16
Phase	.5 112024	112023	112020	112021	112020	Estimate not yet developed	Accessibility Prosperit	y Neighborhoods	Nashvi
23DS0058 New						MPC rec priority C	Concept Map	Lower tier Center or C	Corrido
Traffic Calming Fernwood Dr						Department priority 1003	Efficient governmer Guiding Principles		Lov Mediur
Funding request by year (in thousands):	DV0004	FVOODE	EVOCOC	EV0007	FV0000	Total and	Guiding Finiciples		rediai
Source FY202 Phase	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed	Accessibility	Neighborhoods Education	Nashvil
23DS0095 New						MPC rec priority C		Lower tier Center or C	Corrido
Traffic Calming along 14th Ave N	between Bucha	nan and Heir	man St.			Department priority 1003	Efficient governmer Guiding Principles		Lo [.] Mediuı
Funding request by year (in thousands): Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			16
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods	Nashvi
23DS0132 New						MPC rec priority C	Concept Map	First Tier Center or C	Corrido
Bowling / Whiteland traffic calmi	_					Department priority 1003	Efficient governmen		Lo
Traffic calming at triangle intersection						Council 169 of 178	Guiding Principles	N O	Mediu
Funding request by year (in thousands): Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase						Estimate not yet developed	Accessibility Prosperit	y Education	Nashvi
23DS0120 New						MPC rec priority C	Concept Map	Lower tier Center or C	Corrido
Traffic Calming at the Buchanan	and 26th Ave N	intersection				Department priority 1003	Efficient governmen		Mediu
Funding request by year (in thousands):							Guiding Principles	N O	Mediu
Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods	Nashvi

22PW0005 Resubmitted-In Pro	gress SAFI	ETY/VISION	ZERO/TRA	AFFIC CALI	/IING		Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW0005								
23DS0119 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along 26th Ave N bet	ween Bucha	nnan and Jef	fferson St.			Department priority 1003	Efficient governmen	
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Nashvill
Phase							Accessionity (respense	, reciginormouds reasoning
23DS0078 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along Robertson Ave.						Department priority 1003	Efficient governmen	nt Medium
Traffic Calming along Robertson Ave.						Council 153 of 178	Guiding Principles	Mediun
Funding request by year (in thousands):								
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Nashvill
23D\$0096 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along 40th Ave N bet	ween Charlo	tte Ave and \	Walter S. Dav	vis Blvd		Department priority 1003	Efficient governmer	
							Guiding Principles	High
Funding request by year (in thousands): Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source F12023	F12024	F12025	F12020	F12021	F12020		- (30)	
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Nashvill
23DS0079 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along Patton St.						Department priority 1003	Efficient governmen	nt Lov
Traffic Calming along Patton St.						Council 154 of 178	Guiding Principles	Hig
Funding request by year (in thousands):								
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Nashvii
Phase								
23DS0093 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming - Mini Circle at 33rd a	nd Albion					Department priority 1003	Efficient governmen	nt Lov
Funding request by year (in thousands):							Guiding Principles	Mediun
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
	-	-		-		Estimate not yet developed		
Phase							Accessibility Prosperit	y Neighborhoods Nashvill

22PW0005 Result	mitted-In Progress S.	AFETY/VISION	N ZERO/TRA	AFFIC CALI	/ING		Concept Map Aligned with NashvilleNe
Sub-projects for 22PW	/0005						
23DS0092	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming - Mini Circ	cle at 34th and Clare					Department priority 1003	Efficient government Lov Guiding Principles Medium
Funding request by year (in thou							
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhoods
23DS0081	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming - Mini Circ	cle 14th Ave N and W	heless				Department priority 1003	Efficient government Low
Funding request by year (in thou	ısands):						Guiding Principles High
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
Disease						Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvil
Phase							
23DS0087	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming on 31st A	Ave N between West E	ind and Park Pl	laza			Department priority 1003	Efficient government Medium
Funding request by year (in tho	isands).						Guiding Principles Hig
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
Phase							Accessibility Prosperity Neighborhoods Nashvil
23D\$0086	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Along 23	rd Ave N between Osa	age and Buchar	nan St.			Department priority 1003	Efficient government Low
Funding request by year (in tho	usands):						Guiding Principles Mediun
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
		-				Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashvil
Phase							Accessionity Prosperty reagnounceds in a similar
23DS0085	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming along 21	st Ave N between Osa	ge and Jeffers	on St.			Department priority 1003	Efficient government Lov
Funding request by year (in tho	icande).						Guiding Principles High
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
						·	Accessibility Prosperity Neighborhoods Education Nashvii

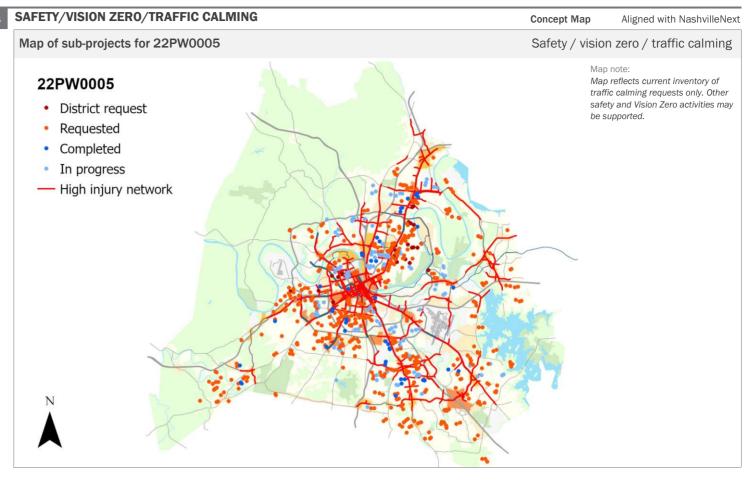
	mitted-In Progress	SAFE	TY/VISION	ZERO/TRA	AFFIC CALM	IING		Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW	0005	_							
23DS0084 Traffic Calming - Mini Circ	New l e 22nd Ave N a	and Osage)				MPC rec priority C Department priority 1003	Concept Map Lo Efficient government Guiding Principles	ower tier Center or Corrido Lov Mediun
Funding request by year (in thou								Guiding Finiciples	Wiedium
Source	FY2023 F	Y2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity No	eighborhoods Nashvii
23DS0083	New						MPC rec priority C	Concept Map Lo	ower tier Center or Corrido
Traffic Calming - Mini Circ	le 23rd Ave N a	nd Osage					Department priority 1003	Efficient government	Lov
Funding request by year (in thou	sands):							Guiding Principles	High
Source	FY2023 F	Y2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity No	
23DS0082	New						MPC rec priority C	Concept Map Lo	ower tier Center or Corrido
Traffic Calming - Mini Circ	le 16th Ave N a	nd Whele	ss				Department priority 1003	Efficient government	Lov
Funding request by year (in thou	sands):							Guiding Principles	High
Source		Y2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity No	eighborhoods Education Nashvil
23DS0091	New						MPC rec priority C	Concept Map Lo	ower tier Center or Corrido
Traffic Calming - Mini Circ		Albion					Department priority 1003	Efficient government	Lov
Funding request by year (in thou								Guiding Principles	High
Source	-	Y2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed		
Phase								Accessibility Prosperity Ne	eighborhoods Education Nashvii
23DS0114	New						MPC rec priority C	Concept Map Lo	ower tier Center or Corrido
Traffic Calming McGavoc	k Pike						Department priority 1003	Efficient government	Mediun
Funding request by year (in thou	sands):							Guiding Principles	Mediun
Source	-	Y2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Accessibility Prosperity No	eighborhoods Nashvil
Phase									

22PW0005 Resu	ıbmitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALN	/IING			Concept Map	Aligned with NashvilleN
Sub-projects for 22P\	N0005									
22DS0041 Traffic Calming on Moss Traffic Calming on Mossdal	sdale	ed-Not Started	t					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Low Medium
Funding request by year (in the	ousands):								Q	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperi	y Nashvi
22DS0040	Resubmitt	ed-Not Started					MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Traffic Calming on Nash	boro Blvd						Department	priority 1003	Efficient governme	nt Lov
Traffic Calming on Nashbor									Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperi	ly .
22DS0039	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Traffic Calming on Ande							Department	priority 1003	Efficient governme	nt Lo v
Traffic Calming on Anderso	n								Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperi	ty Nashvi
22DS0034	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Linden and Ashwood tra	affic calming						Department	priority 1003	Efficient governme	nt Lov
Traffic calming cushions- As	shwood and Lir	nden from 12th	to Belmont						Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		
Proposed G.O. Bonds	\$10	\$40						<u> </u>	Opportunity Accessibility Prosperi	ty Education Nashvii
Phase	Plan/Study	Build/Purchase								
22DS0012	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Speed humps/tables, va	arious streets	throughout d	istrict 26				Department	priority 1003	Efficient governme Guiding Principles	nt Lov Lov
Funding request by year (in the	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000		
Proposed G.O. Bonds	\$400								Accessibility	Neighborhoods Education Nashvi

22PW0005 Resu	ıbmitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CAL	/ING			Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	W0005									
20DS0089 Traffic Calming - Interse Traffic Calming - Intersectio	ction of Estes		imble Road				MPC rec p Department p	priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessibility	Education Nashville
22DS0053 Traffic Calming in District Speed Humps to distribute	ct 25	ed-Not Started	t				MPC rec p Department p	priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$50	FY2024 \$400	FY2025	FY2026	FY2027	FY2028	Total cost	\$450,000	Accessibility	Neighborhoods Education Nashville
Phase	Plan/Study	Build/Purchase								
20DS0088 Traffic Calming - Interse Traffic Calming - Intersectio	ction of Trimb		Hobbs Road	i			MPC rec p Department p	priority B priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Low Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessibility	Education Nashville

22PW0005

Resubmitted-In Progress



Transportation

22PW0008 Resubmitted-In Progress

Type Maintenance **Guiding Principles**

Efficient government criteria

other small equipment as needed. Low



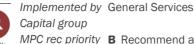








Low





Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$27,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and

22PW0012

Project need

Resubmitted-In Progress

Type Capital program

Guiding Principles















Low

Efficient government criteria Medium

Condition, Project need

RIGHT OF WAY PARKING ASSETS

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

All stages

All stages

All stages

All stages

22PW0013

Resubmitted-In Progress

Type Capital program

Guiding Principles



Condition









Medium





STREETLIGHTS (BUYOUT, LED CONVERSION)

All stages

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and

All stages

Maintenance

Phase

Capital group

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request	by year (in thou	Tax District GSD					
\$45,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$45,000							
Phase	All stages							
Cost to operating budget each year: \$2,000,000								

Transportation

23PW0004

New

Type Study or plan

Guiding Principles

High

Low









Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including mobility, water and wastewater.

Implemented by General Services

Mayor's Priority: Economic Opportunity Capital group Council Districts: 5.6

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023										
Funding reque	est by year (in the	ousands):		Tax D	istrict GSD					
FY2023	FY2024	FY2025	FY2026	FY2027	FY2028					
\$125,000	\$125,000	\$125,000	\$125,000							
All stages	All stages	All stages	All stages							
	Funding reque FY2023 \$125,000	Funding request by year (in the FY2023 FY2024 \$125,000	Funding request by year (in thousands): FY2023 FY2024 FY2025 \$125,000 \$125,000 \$125,000	Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 \$125,000 \$125,000 \$125,000 \$125,000	Funding request by year (in thousands): Tax D FY2023 FY2024 FY2025 FY2026 FY2027 \$125,000 \$125,000 \$125,000					



23PW0007

New

Type Capital program

Guiding Principles

















Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

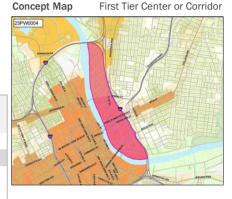
Construct internal East Bank streets

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$138,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			



23PW0008

New

Low

Type Capital program

Guiding Principles

















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

Construct multimodal improvements through the East Bank and to surrounding neighborhoods

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$84,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor

Council Districts: 5, 6



23PW0010

New

Type Asset protection

Guiding Principles











Efficient government criteria Medium

Board/Commission support, Planning context, Project need

BROADWAY BRIDGE ENHANCEMENTS

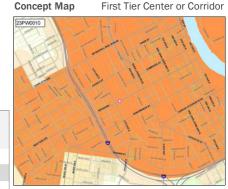
Improvements to Broadway Bridge across rail line and 11th Avenue, in coordination with TDOT bridge replacement project.

Council District: 19 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Tax D	Tax District GSD			
\$51,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$50,000					
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



72PW210B2

Resubmitted-Not Started

Type Single asset

Guiding Principles











Medium

Low

Efficient government criteria Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1005: Consideration for future Dept priority

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$37,835,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$30,500	\$500	\$500	\$500	\$5,835	
Phase	All stages	All stages	All stages	All stages	All stages	

Council District: 14



23PW0011

New

BELL ROAD IMPROVEMENTS DESIGN

Planning and design of transportation improvements to Bell Road from I-24 to Murfreesboro Pike, to implement Global Mall planning study.

Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority N Not assessed / Non-General Plan project

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$750				
Phase		Plan/Study				