

**The Metropolitan Government of
Nashville and Davidson County**

FY 2023-24
through
FY 2028-29

MAYOR'S DRAFT

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Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

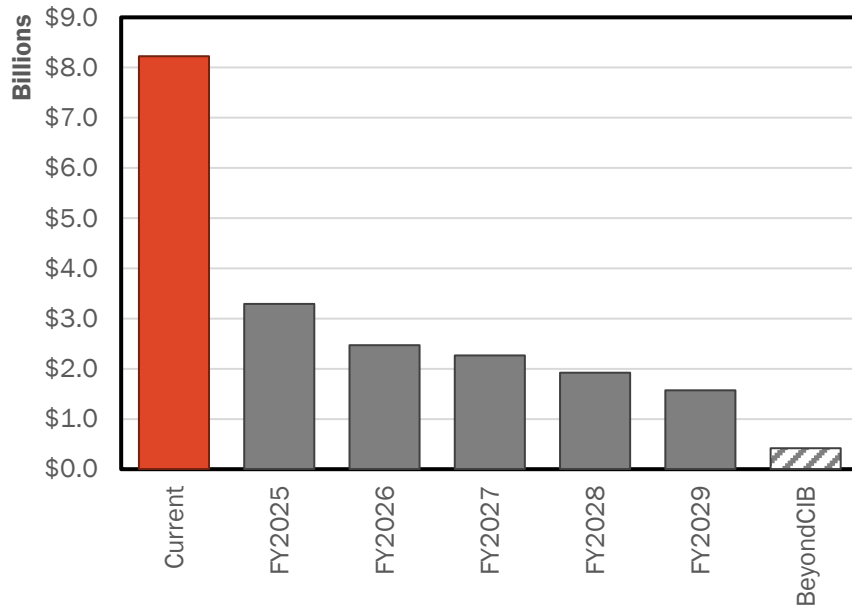
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2023-24 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

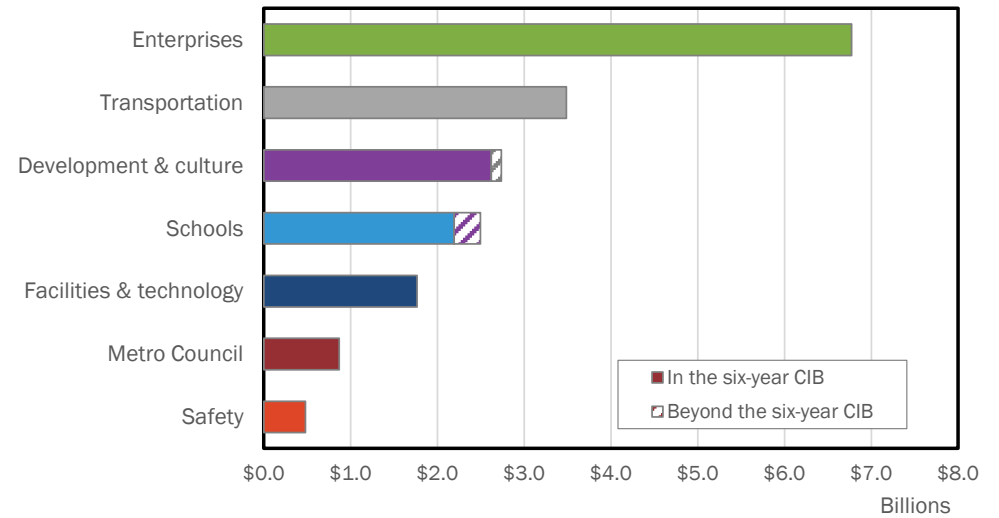
Spending requests by year

The FY2023-24 Capital Improvements Budget includes requests for \$20.2 billion. That spending is phased over the current fiscal year (FY2023-24) plus five further years (FY2024-25 through FY2028-29). Some departments also track requests across ten years (through FY2032-33), which account for \$0.4 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY24 CIB reorganizes some Department groups.

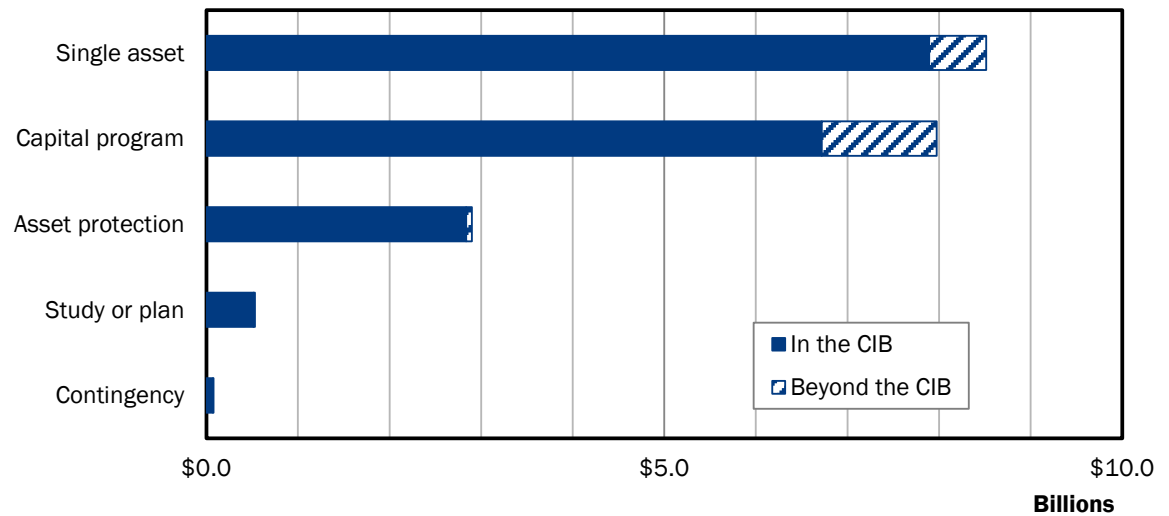


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

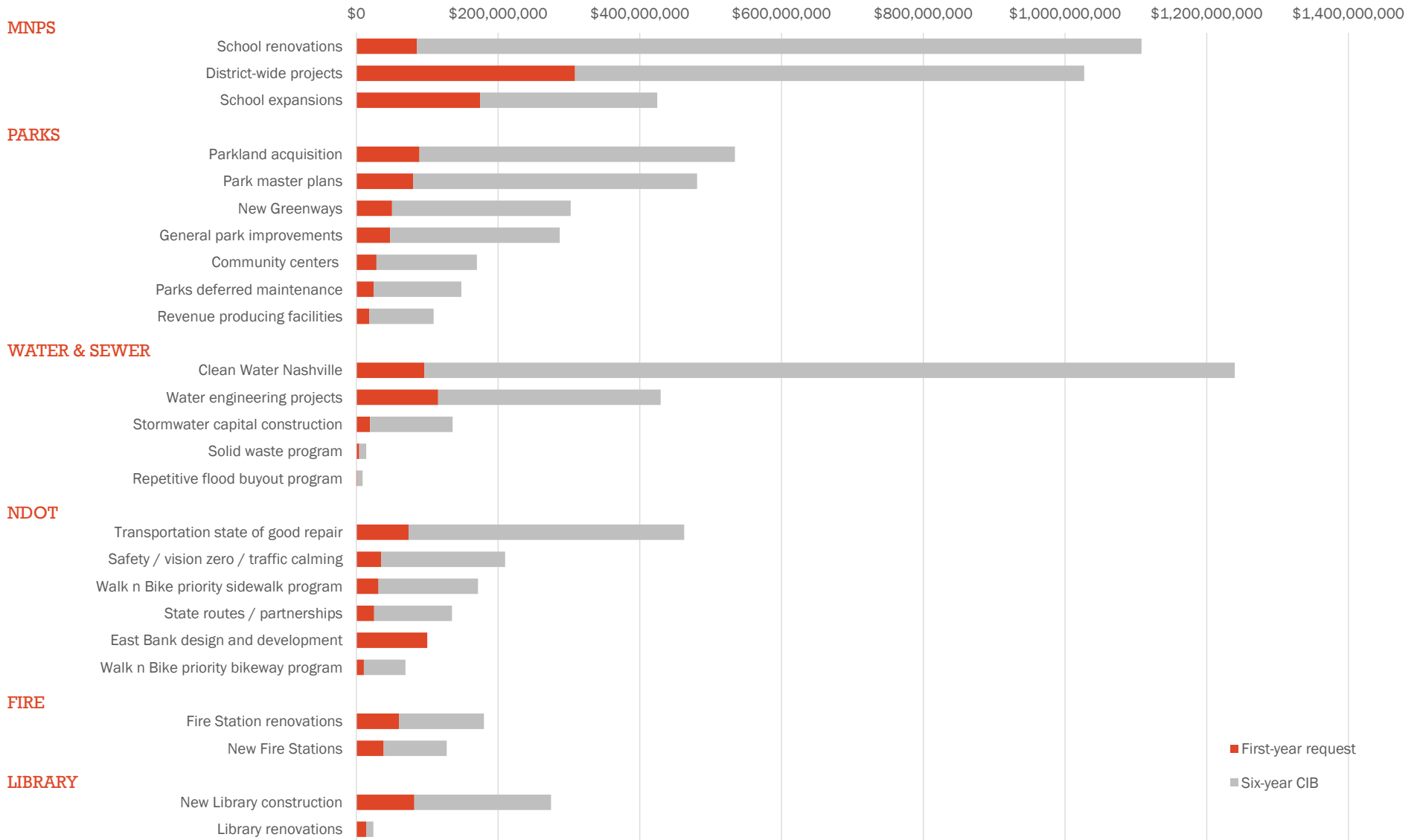
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$12,049,559,700	\$410,699,000
E Proposed Revenue Bonds	\$3,885,170,000	\$0
A Miscellaneous Funds	\$1,725,040,000	\$0
G State Funds	\$713,500,000	\$0
F Federal Funds	\$613,975,100	\$0
H Enterprise Funds	\$567,574,000	\$0
M Proposed 4% Funds	\$175,373,100	\$4,800,000
B Approved G.O. Bonds	\$27,762,500	\$0

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

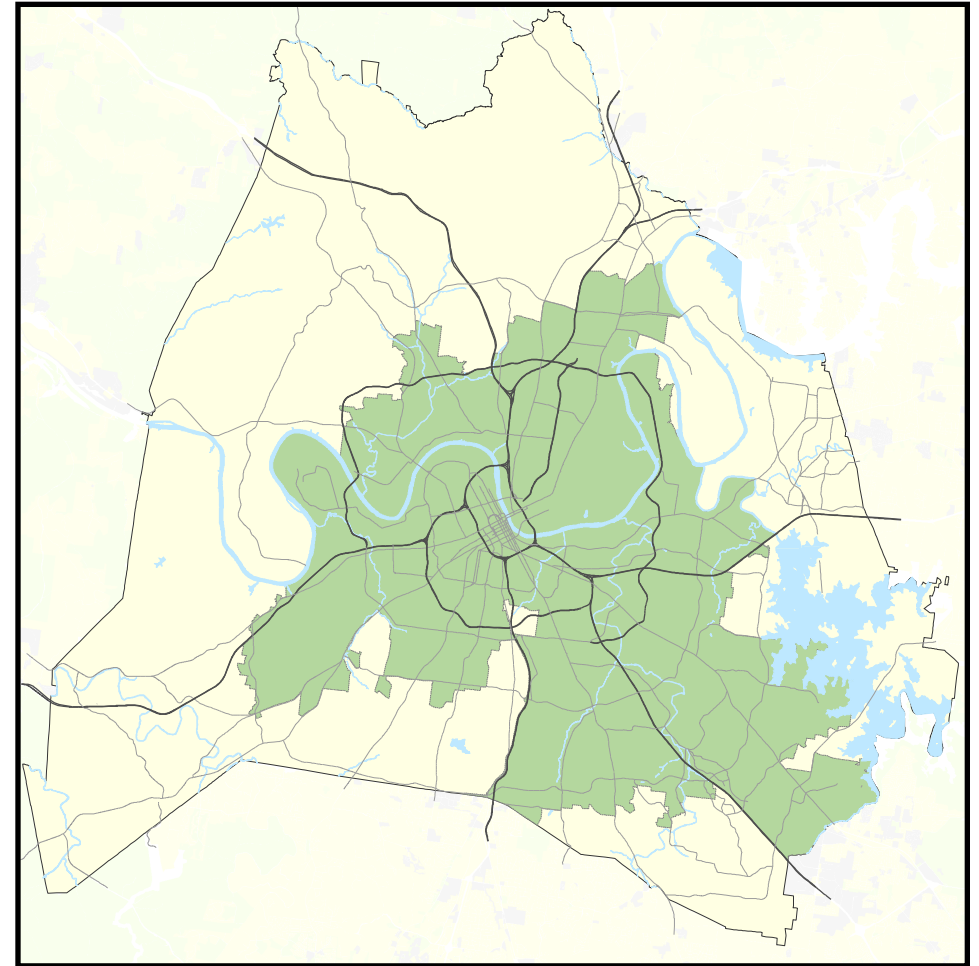
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 124 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	Mayor's Priority: Neighborhoods
<i>MPC rec priority</i>	Recommend as planned if funding available
<i>Council priority</i>	39 of 98

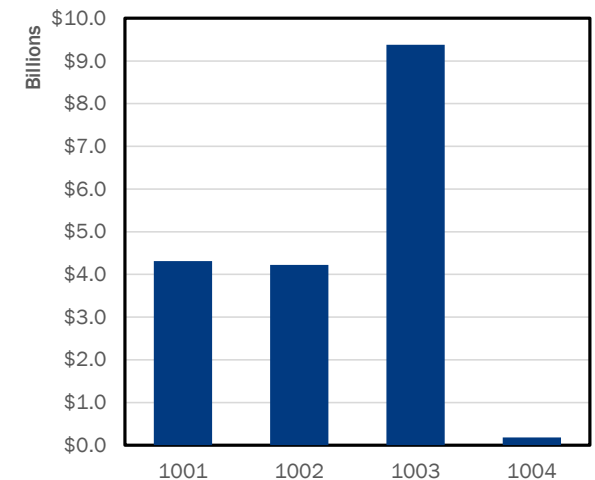
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

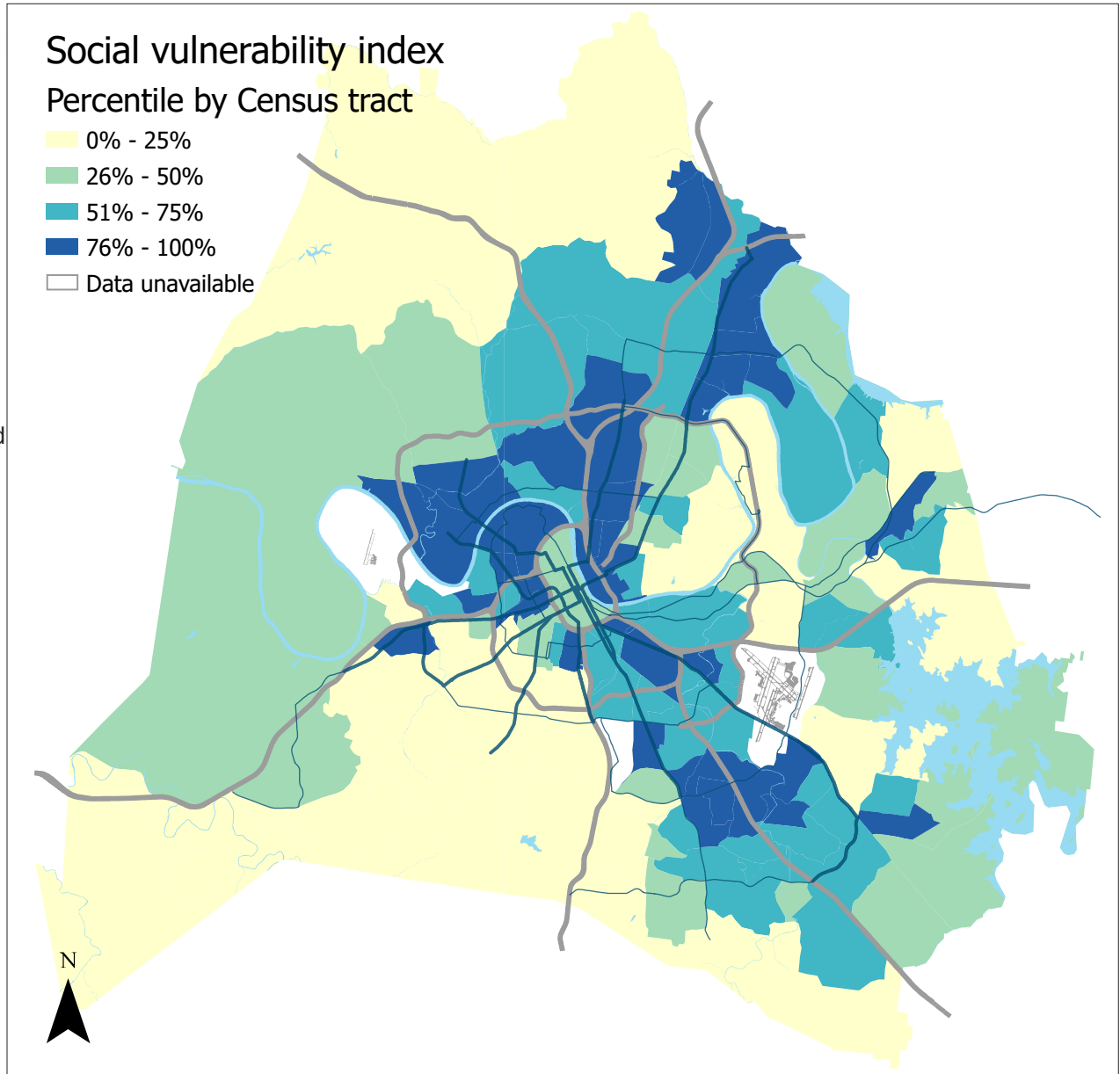


- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents

Social vulnerability index

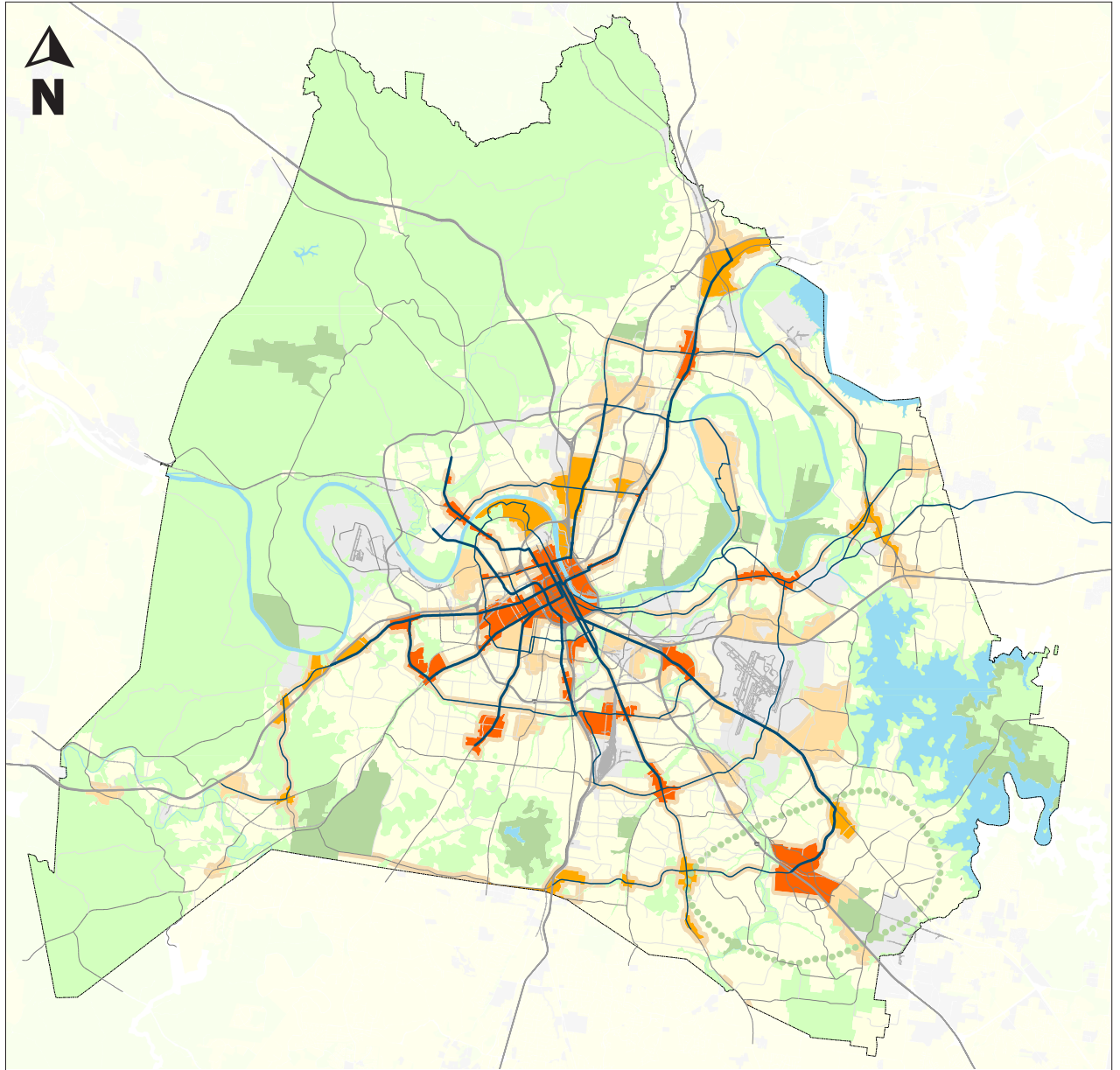
Percentile by Census tract

- 0% - 25%
- 26% - 50%
- 51% - 75%
- 76% - 100%
- Data unavailable



Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY24.

NOTE: Because of time constraints due to compliance with HB48/SB87, no projects are identified as “A: Recommend as planned” in the FY2023-24 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY24 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

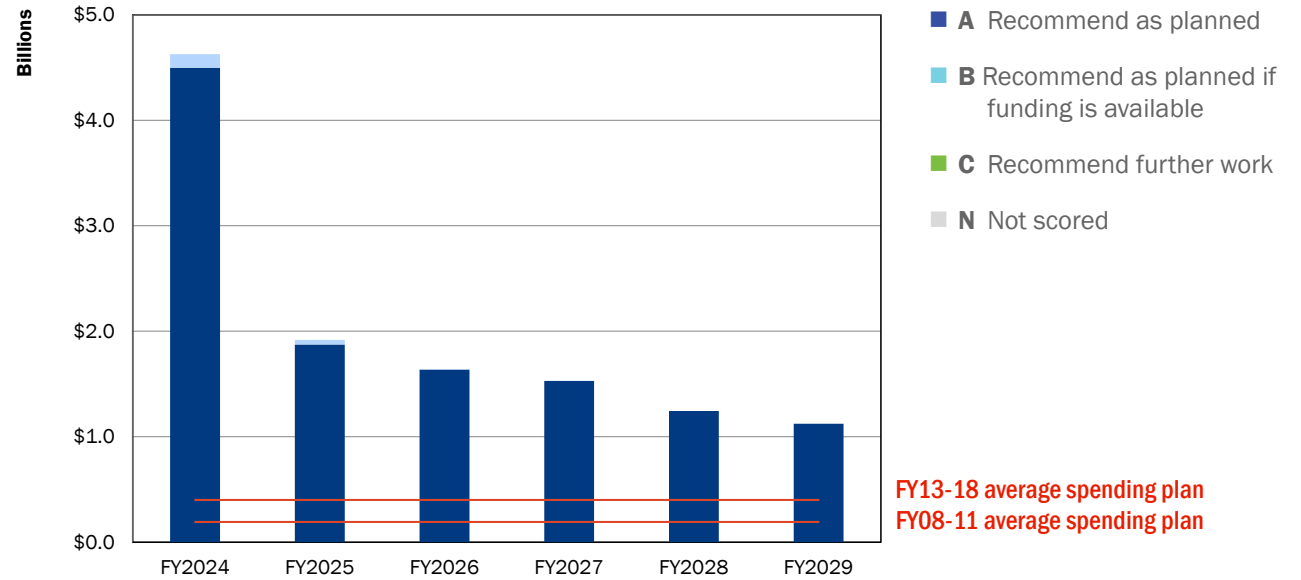
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

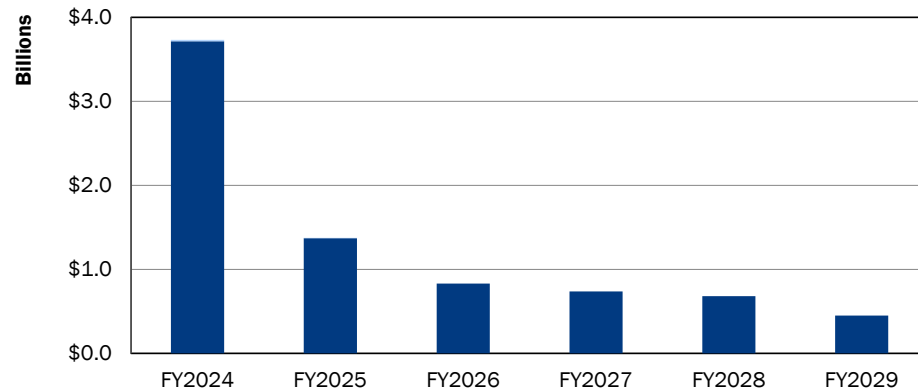
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



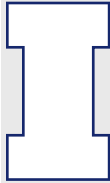
Value of projects requesting other funding sources by Planning Commission recommendation



FY 2023-24
through
FY 2028-29
MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-116 \$825,000 Starts FY2024
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-116 \$165,000 Starts FY2024
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-116 \$1,017,500 Starts FY2024
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-116 \$45,000 Starts FY2024
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-116 \$1,587,300 Starts FY2024
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-116 \$275,000 Starts FY2024
WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-126 \$53,470,000 Starts FY2024
BIOSOLIDS AND ODOR CONTROL

FY 2023-24
through
FY 2028-29
MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-193 Public Art Projects	\$8,162,500	Starts FY2024
17AR0001 p. III-195 Madison Area Public Art Projects	\$135,000	Starts FY2024
17AR0009 p. III-193 Nolensville Pike Public Art Transit Shelters	\$52,500	Starts FY2024
18AR0003 p. III-193 Mill Ridge Park Public Art Project	\$150,000	Starts FY2024
18AR0005 p. III-194 Donelson Library Public Art Project	\$400,000	Starts FY2024
18AR0007 p. III-194 Collection Management	\$100,000	Starts FY2024
20AR0002 p. III-194 Fairgrounds Public Art	\$500,000	Starts FY2024
21AR0004 p. III-194 North Nashville Transit Center Public Art	\$250,000	Starts FY2024
23AR0001 p. III-194 Public Artwork for Permanent Supportive Housing	\$350,000	Starts FY2024
23AR0002 p. III-195 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$600,000	Starts FY2024
23AR0003 p. III-195 Wharf Park Public Art Project	\$600,000	Starts FY2024
23AR0004 p. III-197 Old Hickory Community Center Public Art Project	\$350,000	Starts FY2024
23AR0005 p. III-195 Fire Station #25 Public Art Project	\$150,000	Starts FY2024
23AR0006 p. III-193 Southeast Police Precinct Public Art Project	\$150,000	Starts FY2024

Development & culture

Arts Commission

23AR0007 p. III-196 Arthur Avenue Bridge Lighting Public Art Project	\$600,000	Starts FY2024
24AR0001 p. III-196 Lending Library II	\$200,000	Starts FY2024
24AR0002 p. III-196 Fairground II Public Art Project	\$400,000	Starts FY2024
24AR0003 p. III-196 Mariposa Park public art project	\$600,000	Starts FY2024
24AR0004 p. III-196 Augmentation Funds for Participatory Budget Public Art Projects	\$250,000	Starts FY2024
24AR0005 p. III-197 Downtown Library Courtyard Public Art Project	\$350,000	Starts FY2024
24AR0006 p. III-197 Second Avenue Public Art Projects	\$350,000	Starts FY2024
24AR0007 p. III-197 Projection / Digital Public Art Projects	\$625,000	Starts FY2024
24AR0008 p. III-197 COVID Commemorative Public Art Project	\$500,000	Starts FY2024
24AR0009 p. III-195 Employee Commemorative Public Art Project	\$500,000	Starts FY2024

Historical Commission

18HC0001 p. III-199 Nashville City Cemetery Master Plan Implementation and Associated Maintenance	\$180,000	Starts FY2024
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Library

09PL0002 p. III-200 LIBRARY BOOKS AND MATERIALS	\$29,000,000	Starts FY2024
17PL0001 p. III-203 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$21,894,400	Starts FY2024

Development & culture

Library

17PL0002 p. III-203 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,831,000	Starts FY2024
17PL0003 p. III-204 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$39,442,300	Starts FY2026
17PL0004 p. III-203 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,368,000	Starts FY2024
17PL0005 p. III-203 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$29,537,100	Starts FY2024
18PL0002 p. III-202 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$34,331,000	Starts FY2024
18PL0003 p. III-201 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$26,988,600	Starts FY2024
18PL0004 p. III-202 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$395,864,500	Starts FY2024
20PL0001 p. III-202 EDGEHILL LIBRARY - REPLACEMENT	\$25,000,000	Starts FY2024
21PL0001 p. III-204 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$16,607,700	Starts FY2025
22PL0001 p. III-204 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$30,353,800	Starts FY2026
23PL0001 p. III-205 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$48,899,000	Starts FY2029
97PL003 p. III-204 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$35,442,300	Starts FY2027

Section 2: GSD projects

Development & culture

MDHA

17HA0009 | p. III-206 \$850,000 Starts FY2024
ENVISION ANDREW JACKSON HOUSING

19HA0008 | p. III-207 \$70,000,000 Starts FY2024
TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

21HA0002 | p. III-207 \$25,000,000 Starts FY2024
CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

22HA0001 | p. III-207 \$16,000,000 Starts FY2024
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-208 \$100,000,000 Starts FY2024
FINANCE AFFORDABLE HOUSING DEVELOPMENT

23HA0001 | p. III-208 \$4,000,000 Starts FY2024
EAST BANK AFFORDABLE HOUSING PLANNING

24HA0001 | p. III-208 \$40,000,000 Starts FY2024
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

18PR0025 | p. III-257 \$22,400,000 Starts FY2024
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT

18PR0026 | p. III-232 \$1,245,000 Starts FY2024
Add a dog park to Charlotte Park

18PR0029 | p. III-235 \$3,000,000 Starts FY2024
Walk of Fame Park

18PR0036 | p. III-244 \$100,000 Starts FY2024
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

18PR0037 | p. III-244 \$100,000 Starts FY2024
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

Development & culture

Parks

18PR0038 | p. III-246 \$2,500,000 Starts FY2024
NATURE CENTER IN CEDAR HILL PARK

19PR0001 | p. III-210 \$163,200,000 Starts FY2024
State of Good Repair - Maintenance

19PR0002 | p. III-217 \$504,000,000 Starts FY2024
Implementation of individual park master plans.

19PR0003 | p. III-222 \$333,000,000 Starts FY2024
Greenways

19PR0004 | p. III-230 \$315,660,000 Starts FY2024
General park + amenity improvements

19PR0005 | p. III-243 \$600,000,000 Starts FY2024
Land Acquisition -- New parks and greenways

19PR0006 | p. III-246 \$187,200,000 Starts FY2024
Community centers -- Replacement and expansion

19PR0007 | p. III-254 \$120,300,000 Starts FY2024
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-212 \$30,000,000 Starts FY2024
Maintenance - Countywide Paving

19PR0013 | p. III-210 \$12,000,000 Starts FY2024
Maintenance - Playground repairs

19PR0014 | p. III-210 \$30,000,000 Starts FY2024
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-211 \$30,000,000 Starts FY2024
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-211 \$5,250,000 Starts FY2024
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-211 \$30,000,000 Starts FY2024
Maintenance -- Court resurfacing

Development & culture

Parks

19PR0018 | p. III-211 \$1,590,000 Starts FY2024
Maintenance - Turf

19PR0019 | p. III-211 \$30,000,000 Starts FY2024
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-212 \$1,320,000 Starts FY2024
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-212 \$30,000,000 Starts FY2024
Maintenance - Lighting

19PR0022 | p. III-215 \$1,050,000 Starts FY2024
Maintenance - Vandalism repair

19PR0023 | p. III-212 \$18,000,000 Starts FY2024
Maintenance -- Bridge and boardwalk repair

19PR0024 | p. III-210 \$12,000,000 Starts FY2024
Maintenance -- Ballfield renovation and repair

19PR0025 | p. III-213 \$10,500,000 Starts FY2024
Maintenance - Contingency

19PR0027 | p. III-213 \$785,000 Starts FY2024
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-213 \$590,000 Starts FY2024
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-213 \$435,000 Starts FY2024
Hamilton Creek Marina repairs

19PR0030 | p. III-213 \$1,320,000 Starts FY2024
Centennial Dog Park repairs

19PR0031 | p. III-214 \$2,500,000 Starts FY2024
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-214 \$200,000 Starts FY2024
Paint Speed slides at Wave Country

Section 2: GSD projects

Development & culture

Parks

19PR0033 p. III-220	\$39,600,000	Starts FY2024	Centennial Park Master Plan Implementation
19PR0034 p. III-214	\$15,000,000	Starts FY2024	Fort Negley on-going stonework repair and planning
19PR0035 p. III-220	\$26,400,000	Starts FY2024	Mill Ridge Park Master Plan Implementation - Phase Two
19PR0037 p. III-219	\$26,400,000	Starts FY2024	Ravenwood Park Master Plan Implementation --Phase Two
19PR0038 p. III-219	\$12,000,000	Starts FY2024	Two Rivers Mansion Master Plan -- Phase One Implementation
19PR0040 p. III-219	\$2,750,000	Starts FY2024	Aaittfama Archeological Park Master Plan Implementation
19PR0041 p. III-219	\$6,600,000	Starts FY2024	Shelby Park Master Plan Implementation
19PR0042 p. III-219	\$785,000	Starts FY2024	Riverfront Master Plan -- Phase 4, Cayce Landing
19PR0043 p. III-225	\$785,000	Starts FY2024	Cumberland River Greenway - Opry Mills Connector
19PR0044 p. III-222	\$3,500,000	Starts FY2024	Harpeth River Greenway - Frist Segment
19PR0045 p. III-222	\$3,000,000	Starts FY2024	Harpeth River Greenway -- HYSA to HWY 70 segment
19PR0046 p. III-223	\$13,200,000	Starts FY2024	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
19PR0047 p. III-223	\$265,000	Starts FY2024	Stones River Greenway - Music City Star Connector
19PR0048 p. III-223	\$3,000,000	Starts FY2024	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

Development & culture

Parks

19PR0049 p. III-223	\$1,300,000	Starts FY2024	Richland Creek Greenway - St Thomas segment
19PR0051 p. III-223	\$57,600,000	Starts FY2024	440 Greenway - All Phases
19PR0052 p. III-235	\$2,500,000	Starts FY2024	Kossie Gardner Sr. Park Phase Two development
19PR0054 p. III-218	\$46,000,000	Starts FY2024	Wharf Park -- Master Plan Implementation
19PR0055 p. III-218	\$63,000,000	Starts FY2024	Fort Negley Master Plan Implementation
19PR0056 p. III-235	\$7,600,000	Starts FY2024	Madison Station Boulevard Park
19PR0057 p. III-235	\$2,640,000	Starts FY2024	Fort Nashborough - Phase Two
19PR0058 p. III-234	\$6,000,000	Starts FY2024	Develop new mountain bike trails countywide
19PR0059 p. III-234	\$11,700,000	Starts FY2024	Develop new unpaved trails countywide
19PR0060 p. III-234	\$6,000,000	Starts FY2024	Develop new picnic shelters countywide
19PR0061 p. III-234	\$18,900,000	Starts FY2024	Develop new neighborhood playgrounds countywide
19PR0062 p. III-234	\$18,000,000	Starts FY2024	Develop new regional playgrounds
19PR0063 p. III-233	\$7,920,000	Starts FY2024	Develop new community dog parks countywide
19PR0064 p. III-233	\$3,000,000	Starts FY2024	Design new regional destination dog park

Development & culture

Parks

19PR0065 p. III-233	\$600,000	Starts FY2024	Develop new blueway access sites countywide
19PR0066 p. III-230	\$42,000,000	Starts FY2024	Develop new multiuse sports fields countywide
19PR0067 p. III-233	\$1,000,000	Starts FY2024	Design new wheelchair softball field
19PR0068 p. III-235	\$600,000	Starts FY2024	Develop new basketball courts countywide
19PR0069 p. III-232	\$6,000,000	Starts FY2024	Develop new tennis courts countywide
19PR0070 p. III-232	\$31,800,000	Starts FY2024	Develop new ballfields countywide
19PR0071 p. III-232	\$10,000,000	Starts FY2024	Develop new regional skateparks
19PR0072 p. III-232	\$4,710,000	Starts FY2024	Develop new skate spots countywide
19PR0073 p. III-231	\$103,800	Starts FY2024	Develop new sand volleyball courts countywide
19PR0074 p. III-231	\$6,000,000	Starts FY2024	Develop new fitness stations countywide
19PR0075 p. III-231	\$600,000	Starts FY2024	Develop new disk golf courses countywide
19PR0076 p. III-231	\$500,000	Starts FY2024	Develop new pump track (dirt)
19PR0077 p. III-231	\$1,600,000	Starts FY2024	Develop new pump track (asphalt)
19PR0078 p. III-249	\$8,400,000	Starts FY2024	New Bellevue Community Center Pool

Section 2: GSD projects

Development & culture

Parks

19PR0079 p. III-248	\$2,300,000	Starts FY2024	New Bellevue Community Center sprayground
19PR0080 p. III-248	\$40,000,000	Starts FY2024	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-248	\$8,400,000	Starts FY2024	New Hermitage Megacenter Pool
19PR0082 p. III-248	\$2,300,000	Starts FY2024	New Hermitage Megacenter Sprayground
19PR0083 p. III-248	\$40,000,000	Starts FY2024	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-246	\$8,400,000	Starts FY2024	Replace Looby Megacenter pool
19PR0085 p. III-247	\$2,300,000	Starts FY2024	New Looby Megacenter Sprayground
19PR0086 p. III-249	\$18,800,000	Starts FY2024	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-247	\$8,400,000	Starts FY2024	New Madison megacenter pool
19PR0088 p. III-247	\$2,300,000	Starts FY2024	New Madison Megacenter Sprayground
19PR0089 p. III-246	\$18,800,000	Starts FY2024	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-246	\$8,400,000	Starts FY2024	New Southeast Megacenter Pool
19PR0091 p. III-250	\$2,300,000	Starts FY2024	New Southeast Megacenter Sprayground
19PR0092 p. III-247	\$20,300,000	Starts FY2024	Replace Easley Community Center, upgrade to Regional

Development & culture

Parks

19PR0093 p. III-247	\$20,300,000	Starts FY2024	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-252	\$11,300,000	Starts FY2024	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-252	\$20,300,000	Starts FY2024	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-251	\$6,000,000	Starts FY2024	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-251	\$11,300,000	Starts FY2024	Upgrade South Inglewood Neighborhood Community Center to Regional
19PR0098 p. III-251	\$20,300,000	Starts FY2024	Replace West Park Neighborhood Community Center, expand to Regional
19PR0099 p. III-251	\$2,200,000	Starts FY2024	Renovate and re-program Elizabeth Community Center
19PR0100 p. III-249	\$2,600,000	Starts FY2024	McCabe Community Center – Add locker rooms
19PR0101 p. III-250	\$3,500,000	Starts FY2024	Renovate and reprogram Morgan Community Center
19PR0102 p. III-252	\$3,850,000	Starts FY2024	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-238	\$8,000,000	Starts FY2024	Wave Country -- Add new features and renovate
19PR0104 p. III-256	\$250,000	Starts FY2024	Harpeth Hills Golf Course - New putting green, site improvements
19PR0105 p. III-255	\$4,250,000	Starts FY2024	McCabe Golf Course – Maintenance Facility replacement

Development & culture

Parks

19PR0106 p. III-255	\$7,900,000	Starts FY2024	Shelby Golf Course - Replace/renovate Clubhouse
19PR0108 p. III-255	\$135,000	Starts FY2024	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-255	\$3,000,000	Starts FY2024	Two Rivers Park - New driving range
19PR0110 p. III-239	\$4,400,000	Starts FY2024	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-250	\$6,600,000	Starts FY2024	New Parkwood Community Center Pool
19PR0112 p. III-250	\$2,688,000	Starts FY2024	New Parkwood Community Center Sprayground
20PR0001 p. III-224	\$34,000,000	Starts FY2024	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-226	\$3,300,000	Starts FY2024	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
20PR0003 p. III-218	\$4,600,000	Starts FY2024	Smith Property park and greenway
20PR0005 p. III-215	\$400,000	Starts FY2024	Deferred Maintenance – Parks HQ historic stonework repairs
20PR0006 p. III-233	\$3,200,000	Starts FY2024	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-241	\$2,800,000	Starts FY2024	Casa Azafran Park - Phase 2
21PR0003 p. III-255	\$6,600,000	Starts FY2024	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-257	\$3,000,000	Starts FY2024	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

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Parks

21PR0005 p. III-256	\$2,640,000	Starts FY2024	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-218	\$11,200,000	Starts FY2024	Centennial Parthenon Entrance building replacement
21PR0007 p. III-256	\$20,000,000	Starts FY2024	Sportsplex building mechanical replacement and renovation
21PR0008 p. III-254	\$5,300,000	Starts FY2024	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0009 p. III-254	\$2,700,000	Starts FY2024	Centennial Sportsplex Fitness Center Expansion - Design
21PR0010 p. III-254	\$1,320,000	Starts FY2024	Centennial Sportsplex Parking Structure
21PR0011 p. III-209	\$1,320,000	Starts FY2024	CityWorks Phase One Implementation
22PR0001 p. III-256	\$1,000,000	Starts FY2024	Centennial Sportsplex -- Ice Center locker room improvements/expansion
22PR0002 p. III-209	\$50,000,000	Starts FY2024	Emerald Ash Borer Response
22PR0003 p. III-224	\$3,300,000	Starts FY2024	Gulch Greenway -- Broadway Bridge to Division St Segment
22PR0004 p. III-224	\$30,900,000	Starts FY2024	Browns Creek Greenway - 440 to Cumberland River
22PR0005 p. III-224	\$20,500,000	Starts FY2024	Downtown Greenway - Fort Negley to Browns Creek
22PR0006 p. III-228	\$11,550,000	Starts FY2024	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

Development & culture

Parks

22PR0007 p. III-225	\$12,900,000	Starts FY2024	East Bank Greenway - Stadium to Cleveland Park
22PR0008 p. III-222	\$1,900,000	Starts FY2024	Cumberland River Greenway -- Taylor Street Connector
22PR0009 p. III-225	\$330,000	Starts FY2024	Cumberland River Greenway - Pennington Bend Master Plan
22PR0010 p. III-226	\$245,000	Starts FY2024	Greenway Policy and Standards Update
22PR0011 p. III-218	\$167,200,000	Starts FY2024	Riverfront Park - Planning, Design and Construction
22PR0013 p. III-256	\$3,000,000	Starts FY2024	Ted Rhodes Golf Clubhouse Meeting Room
22PR0014 p. III-226	\$465,000	Starts FY2024	Cumberland River Greenway - Ravenwood to Binns
22PR0015 p. III-214	\$700,000	Starts FY2024	Two Rivers Skatepark Repairs
23PR0001 p. III-230	\$7,500,000	Starts FY2024	Edwin Warner Park - Highway 100 Entrance Improvements
23PR0002 p. III-217	\$5,000,000	Starts FY2024	Fort Negley Master Plan - Phase One Design
23PR0003 p. III-226	\$2,200,000	Starts FY2024	City Central Greenway Connection To Shelby Bottoms Through East Bank
23PR0004 p. III-217	\$6,000,000	Starts FY2024	East Bank Parks
23PR0005 p. III-209	\$3,000,000	Starts FY2024	Employee Memorial
24PR0001 p. III-225	\$2,500,000	Starts FY2024	CUMBERLAND RIVER GREENWAY - WHARF PARK CONNECTOR TO RIVERFRONT PARK

Development & culture

Planning Commission

20PC0002 p. III-260	\$11,500,000	Starts FY2024	Neighborhood Planning and Infrastructure Studies
22PC0004 p. III-260	\$500,000	Starts FY2024	Major & Collector Street Plan 10-year Update (with Access 2040)
22PC0020 p. III-261	\$300,000	Starts FY2024	Davidson County Waterways Planning
23PC0001 p. III-259	\$38,000,000	Starts FY2024	2nd Avenue District Recovery Phase II
23PC0002 p. III-260	\$5,000,000	Starts FY2024	East Bank infrastructure design and development
23PC0003 p. III-261	\$1,000,000	Starts FY2024	Capital planning software
24PC0001 p. III-261	\$15,000,000	Starts FY2024	Zoning Code update
24PC0003 p. III-262	\$50,000,000	Starts FY2024	88 Hermitage Ave
24PC0004 p. III-262	\$15,000,000	Starts FY2024	Connecting Housing to Infrastructure Program

Enterprises

Board of Fair Commissioners

20FB0001 p. III-114	\$150,000,000	Starts FY2024	Fairgrounds Sites Improvements
23FB0001 p. III-114	\$15,000,000	Starts FY2024	Parking Structure

Farmer's Market

20FM0001 p. III-117	\$350,000	Starts FY2024	Facility Door Automation
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Section 2: GSD projects

Enterprises

Farmer's Market

24FM0001 | p. III-117 \$500,000 Starts FY2024
NFM Shed # 2 Enclosure

24FM0002 | p. III-117 \$40,000 Starts FY2024
Walk In Cooler Replacement in Farm Shed # 2

24FM0003 | p. III-117 \$500,000 Starts FY2024
Permanent Outdoor Events Pavilion

Municipal Auditorium

14MA0003 | p. III-118 \$500,000 Starts FY2024
RENOVATIONS - WINDOWS

14MA0004 | p. III-118 \$1,500,000 Starts FY2024
PAVILION BUILD-OUT FOR PLAZA AREA

15MA0001 | p. III-118 \$400,000 Starts FY2024
DOME LIGHTING RE-LAMP PROJECT

16MA0001 | p. III-118 \$1,500,000 Starts FY2024
NEW EQUIPMENT - RIGGING GRID

16MA0003 | p. III-118 \$1,000,000 Starts FY2024
DOME ROOF RECOAT

17MA0002 | p. III-119 \$500,000 Starts FY2024
CONCESSION HUT UPGRADES

18MA0002 | p. III-119 \$1,500,000 Starts FY2024
RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

18MA0004 | p. III-119 \$100,000 Starts FY2024
RENOVATE MEETING ROOM A-31

24MA0001 | p. III-119 \$40,000 Starts FY2024
UPGRADE SECURITY SYSTEM

24MA0002 | p. III-119 \$50,000 Starts FY2024
OPENGATE METAL DETECTORS

Enterprises

Sports Authority

19SP0005 | p. III-120 \$2,100,000,000 Starts FY2024
NISSAN STADIUM - CONSTRUCTION OF A NEW STADIUM

22SP0001 | p. III-120 \$4,040,400 Starts FY2024
FIRST HORIZON - GENERAL REPAIRS / UPGRADES

23SP0004 | p. III-120 \$600,000 Starts FY2024
FIRST HORIZON - SEAT REPLACEMENTS

23SP0005 | p. III-120 \$1,600,000 Starts FY2024
FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT

23SP0006 | p. III-121 \$750,000 Starts FY2027
FIRST HORIZON - GENERAL REPAIRS / UPGRADES

Water & Sewer

09WS0019 | p. III-124 \$1,020,400,000 Starts FY2024
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

09WS0025 | p. III-134 \$106,430,000 Starts FY2024
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

09WS0027 | p. III-135 \$28,200,000 Starts FY2024
STORMWATER - ENGINEERING

14WS0001 | p. III-135 \$29,760,000 Starts FY2024
STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

17WS0001 | p. III-125 \$9,300,000 Starts FY2024
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

19WS0001 | p. III-126 \$7,500,000 Starts FY2024
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-135 \$6,000,000 Starts FY2024
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Enterprises

Water & Sewer

21WS0005 | p. III-126 \$1,482,850,000 Starts FY2024
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

21WS0006 | p. III-127 \$26,830,000 Starts FY2024
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

21WS0007 | p. III-127 \$7,525,000 Starts FY2024
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

21WS0008 | p. III-127 \$10,325,000 Starts FY2024
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-128 \$28,450,000 Starts FY2024
RESERVOIRS

21WS0010 | p. III-128 \$28,635,000 Starts FY2024
RTE-WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-128 \$1,120,000 Starts FY2024
LABORATORY

21WS0012 | p. III-129 \$139,135,000 Starts FY2024
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-129 \$403,330,000 Starts FY2024
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-129 \$224,075,000 Starts FY2024
DRY CREEK WASTEWATER TREATMENT PLANT

21WS0015 | p. III-130 \$2,400,000 Starts FY2024
SECURITY

21WS0016 | p. III-130 \$21,000,000 Starts FY2024
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0017 | p. III-130 \$11,600,000 Starts FY2024
INFORMATION SERVICES / DATA INTEGRITY

Section 2: GSD projects

Enterprises

Water & Sewer

21WS0018 p. III-131	\$90,150,000	Starts FY2024
CUSTOMER SERVICE CENTER		
21WS0019 p. III-131	\$39,850,000	Starts FY2024
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
21WS0020 p. III-131	\$151,874,000	Starts FY2024
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
21WS0021 p. III-132	\$708,900,000	Starts FY2024
CAPITAL PROJECTS - WATER PROJECTS		
21WS0022 p. III-133	\$11,000,000	Starts FY2024
CAPITAL PROJECTS - SEWER PROJECTS		
21WS0023 p. III-133	\$29,000,000	Starts FY2024
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING		
23WS0001 p. III-136	\$18,000,000	Starts FY2024
SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS		
23WS0002 p. III-136	\$12,000,000	Starts FY2024
SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE		
23WS0003 p. III-136	\$10,000,000	Starts FY2024
SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE		
24WS0001 p. III-133	\$225,000,000	Starts FY2024
COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY		
24WS0002 p. III-137	\$8,000,000	Starts FY2024
BUZZARD HOLLOW CONVENIENCE CENTER		
24WS0003 p. III-137	\$250,000	Starts FY2024
AD CO-DIGESTION PILOT		

Facilities & technology

Administrative

23AD0001 p. III-139	\$20,000,000	Starts FY2024
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS		
23AD0002 p. III-139	\$30,000,000	Starts FY2024
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS		
23AD0003 p. III-139	\$50,000,000	Starts FY2024
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		
23AD0004 p. III-139	\$15,000,000	Starts FY2024
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		
23AD0005 p. III-140	\$30,000,000	Starts FY2024
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES		
23AD0006 p. III-140	\$100,000,000	Starts FY2024
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE		
23AD0007 p. III-140	\$30,000,000	Starts FY2024
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE		
23AD0008 p. III-140	\$25,000,000	Starts FY2024
AFFORDABLE HOUSING		
24AD0001 p. III-140	\$650,000	Starts FY2024
Highland Rim Forests - Conceptual Master Plan		

Elections Commission

24EC0001 p. III-141	\$701,000	Starts FY2024
Voting Equipment		

Finance

24FI0001 p. III-142	\$50,000,000	Starts FY2024
Enterprise Business System		

Facilities & technology

General Hospital

17GH0009 p. III-144	\$14,800,000	Starts FY2024
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.		
23GH0009 p. III-144	\$135,000	Starts FY2024
PC REPLACEMENTS - DESKTOPS / LAPTOPS		
23GH0011 p. III-144	\$650,000	Starts FY2024
HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION		
23GH0013 p. III-144	\$192,000	Starts FY2024
Surgical Beds		
23GH0023 p. III-144	\$150,000	Starts FY2024
HOT WATER TANKS - REPLACE		
23GH0027 p. III-144	\$62,500	Starts FY2024
CPAP - BIPAP V60 Machines		
23GH0033 p. III-145	\$185,900	Starts FY2024
ZOLL DEFIBRILLATORS (NOT AEDS)		
24GH0001 p. III-145	\$2,400,000	Starts FY2024
DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE		
24GH0002 p. III-145	\$1,560,000	Starts FY2024
NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)		
24GH0003 p. III-145	\$740,400	Starts FY2024
ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM		
24GH0004 p. III-145	\$640,000	Starts FY2024
CLINICAL WORKSTATIONS ON WHEELS		
24GH0005 p. III-145	\$160,000	Starts FY2024
ICU NURSE CALL SYSTEM - REPLACE		
24GH0006 p. III-146	\$130,000	Starts FY2024
CARDIOSAVE BALLOON PUMP		
24GH0007 p. III-146	\$108,000	Starts FY2024
GE ULTRASOUND		

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Facilities & technology

General Hospital

24GH0008 p. III-146	\$2,687,400	Starts FY2024
CARDIOLOGY DEPARTMENT EQUIPMENT		
24GH0009 p. III-146	\$1,690,000	Starts FY2024
CATH LAB		
24GH0010 p. III-146	\$600,000	Starts FY2024
HEMATOLOGY SYSTEM - SYSMEX 3100 XN		
24GH0011 p. III-147	\$444,200	Starts FY2024
ECHO UNIT		
24GH0012 p. III-147	\$307,200	Starts FY2024
MERGE HEMODYNAMIC SYSTEM		
24GH0013 p. III-147	\$220,000	Starts FY2024
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR		
24GH0014 p. III-147	\$190,000	Starts FY2024
STRYKER NEPTUNE - PORTABLE SUCTION		
24GH0015 p. III-147	\$170,000	Starts FY2024
CART WASHER		
24GH0016 p. III-148	\$126,400	Starts FY2024
BEDSIDE TABLES		
24GH0017 p. III-148	\$90,000	Starts FY2024
ELECTRONIC TEMP & HUMIDITY CONTROL		
24GH0018 p. III-148	\$70,600	Starts FY2024
MRI INFUSION PUMP		
24GH0019 p. III-148	\$70,000	Starts FY2024
INFANT ABDUCTION ALARM - UPDATE		
24GH0020 p. III-148	\$150,000	Starts FY2024
GENERATOR FUEL STORAGE TANKS		
24GH0021 p. III-149	\$136,800	Starts FY2024
HAZMAT / DECONTAMINATION EQUIPMENT		

Facilities & technology

General Hospital

24GH0022 p. III-149	\$240,000	Starts FY2024
PNEUMATIC TUBE STATIONS		
General Services		
15GS0006 p. III-152	\$6,480,000	Starts FY2024
OFM CASUALTY REPAIR/REPLACEMENTS		
17GS0006 p. III-152	\$11,000,000	Starts FY2024
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS		
17GS0007 p. III-152	\$5,000,000	Starts FY2024
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS		
17GS0017 p. III-152	\$5,000,000	Starts FY2024
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM		
19GS0003 p. III-157	\$10,000,000	Starts FY2024
Tennessee State University - Cumberland Shores Project		
19GS0004 p. III-156	\$100,000,000	Starts FY2024
ECC/OEM new facility		
19GS0005 p. III-156	\$138,000,000	Starts FY2024
Juvenile Justice Center		
19GS0008 p. III-156	\$30,000,000	Starts FY2024
Woodbine Replacement Clinic		
19GS0014 p. III-152	\$20,000,000	Starts FY2024
PEG Studio Relocation		
20GS0001 p. III-152	\$124,000,000	Starts FY2024
OFM fleet replacement funding		
20GS0002 p. III-153	\$35,000,000	Starts FY2024
Building Operations Major Maintenance		
20GS0003 p. III-153	\$99,046,000	Starts FY2024
OFM Fleet Additions		
20GS0004 p. III-153	\$3,000,000	Starts FY2024
Energy Management - Energy Savings Revolving Fund		

Facilities & technology

General Services

20GS0006 p. III-153	\$150,000,000	Starts FY2024
MSE relocation planning/design		
20GS0007 p. III-153	\$80,000,000	Starts FY2024
New MNP/DCSO firing range at Police Training Academy		
20GS0008 p. III-157	\$40,000,000	Starts FY2024
Global Mall - Master Plan and Implementation		
21GS0001 p. III-153	\$20,000,000	Starts FY2024
Funds for new facility planning, site evaluation, and unexpected relocation projects.		
21GS0004 p. III-154	\$1,000,000	Starts FY2024
Sustainability Project Fund		
21GS0005 p. III-154	\$10,000,000	Starts FY2024
Project Close Out		
21GS0006 p. III-154	\$12,000,000	Starts FY2024
Fuel Site Upgrade		
21GS0009 p. III-154	\$25,000,000	Starts FY2024
SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION		
23GS1001 p. III-154	\$5,000,000	Starts FY2024
Council Office and Chamber Renovation		
23GS1002 p. III-154	\$50,000,000	Starts FY2024
Parkway Towers Relocation		
23GS1003 p. III-154	\$4,000,000	Starts FY2024
POL Mounted Patrol Construction - Phase 2		
23GS1004 p. III-155	\$100,000,000	Starts FY2024
Fire Station 2/Former DCSO Detention Center Site Development		
23GS1005 p. III-155	\$10,000,000	Starts FY2024
Shell space build out MNP/DCSO HQ/FSC		
23GS1006 p. III-155	\$2,000,000	Starts FY2024
Real Estate Master Planning		

Section 2: GSD projects

Facilities & technology

General Services

23GS1007 p. III-155	\$30,000,000	Starts FY2024	Renovation of Old Bellevue Library
24GS0001 p. III-155	\$51,000,000	Starts FY2024	NDOT Campus
24GS0002 p. III-155	\$10,000,000	Starts FY2024	POL Mounted Patrol Construction - Phase 3
24GS0003 p. III-155	\$30,000,000	Starts FY2024	Renovation/Relocation - Fulton Campus

Health

20HD0001 p. III-158	\$10,900,000	Starts FY2024	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
21HD0002 p. III-158	\$900,000	Starts FY2024	BUILD-OUT OF MEDICAL EXAMINER'S SPACE
24HD0001 p. III-158	\$21,000,000	Starts FY2024	New Metro Animal Care and Control facility

Human Relations

24HM0001 p. III-159	\$28,000,000	Starts FY2024	Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum
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Information Technology Services

18IT0001 p. III-161	\$13,764,000	Starts FY2024	Year 4 of 5 year Motorola Contract to upgrade radio system
19IT0006 p. III-161	\$13,000,000	Starts FY2025	Public Safety/Backup Data Center - Network Equipment
23IT0002 p. III-161	\$2,600,000	Starts FY2024	Expertise and Resources for Technology Projects
23IT0003 p. III-161	\$3,198,000	Starts FY2024	Network Diagnostic Tools Upgrade and Expansion

Facilities & technology

Information Technology Services

23IT0004 p. III-161	\$800,000	Starts FY2024	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network
23IT0005 p. III-161	\$840,000	Starts FY2024	Cloud-Based Services Diagnostic Solution
23IT0006 p. III-162	\$6,752,000	Starts FY2024	Replace EOL network equipment in Metro Primary data center
24IT0001 p. III-162	\$2,114,000	Starts FY2024	Establish Enterprise Data Platform
24IT0002 p. III-162	\$700,000	Starts FY2024	Radios for MNPD and NFD Staff and Vehicle Improvements
24IT0003 p. III-162	\$576,400	Starts FY2024	Enterprise GIS- Roads and Highways Implementation
24IT0004 p. III-162	\$500,000	Starts FY2024	eDiscovery Legal Hold Assessment

Metro Action Commission

16AC0002 p. III-164	\$10,560,000	Starts FY2024	KITCHEN REPLACEMENT STAND ALONE FACILITY
18AC0001 p. III-164	\$14,025,000	Starts FY2024	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE
18AC0002 p. III-165	\$13,200,000	Starts FY2027	BERRY HEADSTART REPLACEMENT FACILITY
18AC0003 p. III-164	\$14,025,000	Starts FY2025	RICHLAND HEADSTART REPLACEMENT FACILITY
23AC0001 p. III-165	\$13,200,000	Starts FY2026	Tom Joy Facility Replacement
24AC0001 p. III-164	\$65,000,000	Starts FY2024	NEW AND REPLACEMENT HEADSTART LOCATIONS

Metro Council

Council

19DS0002 p. III-250	\$8,580,000	Starts FY2024	Parkwood Community Center - Expansion And Upgrades
19DS0004 p. III-303	\$3,080,000	Starts FY2024	Construct Sidewalks On Central Pike
19DS0007 p. III-9	\$43,300,000	Starts FY2024	Old Harding From Hwy 70 S To Learning Ln
19DS0008 p. III-289	\$1,960,000	Starts FY2024	Sidewalks On Dozier Pl
19DS0011 p. III-9	\$10,000,000	Starts FY2024	Blackman Road At Edmondson Pike Intersection
19DS0014 p. III-9	\$250,000	Starts FY2024	Streetscape - At Antioch Pike And Haywood Lane
19DS0019 p. III-10	\$5,500,000	Starts FY2024	Traffic Improvements To Support Relocation Of Hillwood High School
19DS0021 p. III-10	\$600,000	Starts FY2024	Bell Road Lighting Improvement
19DS0023 p. III-241	\$242,000	Starts FY2024	Soccer Field On The North Side Of Edmondson Pike
19DS0024 p. III-289	\$3,050,000	Starts FY2024	Sidewalks On Brewer Drive From Nolensville To McMurray Middle
19DS0025 p. III-288	\$3,600,000	Starts FY2024	Sidewalks: Fill Gaps On Owendale Dr
19DS0026 p. III-288	\$1,000,000	Starts FY2024	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
19DS0027 p. III-10	\$275,000	Starts FY2024	Repave Roads Within Chatham Pointe Subdivision
19DS0030 p. III-288	\$1,090,000	Starts FY2024	Sidewalks On Allison Pl

Section 2: GSD projects

Metro Council

Council

19DS0032 p. III-11	\$4,000,000	Starts FY2024	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
19DS0033 p. III-11	\$6,600,000	Starts FY2024	West Nashville Convenience Center And Collection Center
19DS0035 p. III-241	\$231,000	Starts FY2024	Cecil Rhea Crawford Park Improvement
19DS0039 p. III-288	\$995,000	Starts FY2024	Sidewalks On Stewart Pl
19DS0040 p. III-11	\$10,000,000	Starts FY2024	Antioch Pike Road Expansion
19DS0041 p. III-286	\$1,870,000	Starts FY2024	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
19DS0042 p. III-287	\$550,000	Starts FY2024	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
19DS0043 p. III-289	\$4,240,000	Starts FY2024	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
19DS0045 p. III-319	\$1,045,000	Starts FY2024	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
19DS0047 p. III-319	\$8,700,000	Starts FY2024	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
19DS0049 p. III-12	\$300,000	Starts FY2024	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
19DS0050 p. III-319	\$132,000	Starts FY2024	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
19DS0052 p. III-319	\$4,400,000	Starts FY2024	Sidewalks - Elysian Fields Road And Trousdale Drive

Metro Council

Council

19DS0053 p. III-12	\$300,000	Starts FY2024	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-319	\$560,000	Starts FY2024	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-319	\$511,400	Starts FY2024	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
19DS0056 p. III-240	\$66,000	Starts FY2024	Construct Boardwalk At Northern End Of Lake Sevier
19DS0059 p. III-240	\$924,000	Starts FY2024	Add Primitive Pathways To Nacorata Property
19DS0060 p. III-287	\$940,000	Starts FY2024	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-8	\$500,000	Starts FY2024	Lebanon Pike / Old Lebanon Pike Intersection Improvement
19DS0062 p. III-287	\$3,630,000	Starts FY2024	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0063 p. III-287	\$1,140,000	Starts FY2024	Sidewalks On Hagan St
19DS0066 p. III-12	\$50,000	Starts FY2024	Intersection Realignment At Woodlawn Dr. And Bowling Ave.
19DS0067 p. III-249	\$924,000	Starts FY2024	Antioch Community Center Renovation
19DS0069 p. III-13	\$350,000	Starts FY2024	Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0070 p. III-286	\$905,000	Starts FY2024	Bell Rd. Sidewalks Completion
19DS0071 p. III-13	\$25,000,000	Starts FY2024	Extend Crossings Blvd To Old Hickory Blvd

Metro Council

Council

19DS0073 p. III-286	\$370,000	Starts FY2024	8th Avenue Sidewalk Gaps
19DS0074 p. III-13	\$425,000	Starts FY2024	Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0076 p. III-14	\$2,050,000	Starts FY2024	Sidewalk And Paving On The Hickory St
19DS0077 p. III-14	\$3,200,000	Starts FY2024	Sidewalk And Paving On Maple St
19DS0078 p. III-226	\$330,000	Starts FY2024	Greenway Between Crooked Branch Park and Stones River Greenway
19DS0079 p. III-291	\$2,640,000	Starts FY2024	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0080 p. III-291	\$915,000	Starts FY2024	Sidewalks On McGavock Pike By Seven Oaks Park
19DS0082 p. III-14	\$50,000	Starts FY2024	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0083 p. III-288	\$1,330,000	Starts FY2024	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0085 p. III-292	\$365,000	Starts FY2024	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0086 p. III-15	\$4,900,000	Starts FY2024	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-15	\$75,000	Starts FY2024	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-292	\$11,700,000	Starts FY2024	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-15	\$20,000	Starts FY2024	Widen And Repave Old Old Hickory Blvd

Section 2: GSD projects

Metro Council

Council

19DS0091 p. III-292	\$2,530,000	Starts FY2024	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-291	\$14,200,000	Starts FY2024	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0093 p. III-16	\$1,750,000	Starts FY2024	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-291	\$1,915,000	Starts FY2024	Two Rivers Parkway Sidewalks and Bike Lanes
19DS0099 p. III-289	\$16,500,000	Starts FY2024	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0100 p. III-16	\$25,000	Starts FY2024	Historical And Neighborhood Markers In Dist. 28
19DS0101 p. III-291	\$1,500,000	Starts FY2024	Anderson Road SW - From Smith Springs Rd To Harbour Town
19DS0102 p. III-292	\$2,200,000	Starts FY2024	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-290	\$4,230,000	Starts FY2024	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-16	\$1,500,000	Starts FY2024	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
19DS0109 p. III-240	\$184,800	Starts FY2024	Install Shade Structure At Southeast Community Center Park
19DS0110 p. III-290	\$800,000	Starts FY2024	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-290	\$1,750,000	Starts FY2024	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-290	\$3,400,000	Starts FY2024	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Metro Council

Council

19DS0114 p. III-285	\$1,830,000	Starts FY2024	Construct Sidewalks On Acklen Ave
19DS0115 p. III-289	\$660,000	Starts FY2024	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0119 p. III-287	\$750,000	Starts FY2024	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-286	\$1,200,000	Starts FY2024	Sidewalk On Neelys Bend Rd
19DS0122 p. III-17	\$30,000,000	Starts FY2024	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0134 p. III-282	\$9,240,000	Starts FY2024	Construct Sidewalks On Coley Davis Rd From Highway 70 South
19DS0135 p. III-319	\$3,600,000	Starts FY2024	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd
19DS0136 p. III-17	\$3,050,000	Starts FY2024	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-282	\$11,500,000	Starts FY2024	Sidewalks On Davidson Rd And Davidson Dr
19DS0138 p. III-282	\$3,850,000	Starts FY2024	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-280	\$9,350,000	Starts FY2024	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-17	\$375,000	Starts FY2024	Repurpose Hillwood High School Building
19DS0142 p. III-282	\$4,400,000	Starts FY2024	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-283	\$3,650,000	Starts FY2024	Construct Sidewalk On Percy Warner Blvd

Metro Council

Council

19DS0144 p. III-18	\$970,000	Starts FY2024	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-18	\$5,004,500	Starts FY2024	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-18	\$2,500,000	Starts FY2024	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0148 p. III-281	\$1,470,000	Starts FY2024	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0149 p. III-240	\$50,000	Starts FY2024	Shade Sails For McCabe Community Center Playground
19DS0150 p. III-19	\$50,000	Starts FY2024	Convert Alabama Avenue To Two-Way
19DS0151 p. III-19	\$10,000	Starts FY2024	Art Guard Rail At 37th Ave Under Train Track
19DS0152 p. III-244	\$1,320,000	Starts FY2024	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-244	\$330,000	Starts FY2024	Park Space Along Murfreesboro Pike
19DS0154 p. III-281	\$7,820,000	Starts FY2024	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-227	\$3,252,700	Starts FY2024	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0156 p. III-19	\$350,000	Starts FY2024	Signalization On Una Antioch Pike
19DS0157 p. III-281	\$4,500,000	Starts FY2024	Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Section 2: GSD projects

Metro Council

Council

19DS0158 p. III-20	\$65,000	Starts FY2024
B-Cycle Station On Mill Creek Greenway At Blue Hole Road		
19DS0159 p. III-20	\$773,000	Starts FY2024
Greenway Expansion And Streetscape At Antioch Pike		
19DS0160 p. III-230		Starts
Park And Walking Trails For Towne Park Estates		
19DS0161 p. III-281	\$550,000	Starts FY2024
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		
20DS0003 p. III-240	\$660,000	Starts FY2024
Develop the park owned property along Seven Mile Creek		
20DS0005 p. III-280	\$2,950,000	Starts FY2024
Sidewalk along Neese; from Southlake to Glenclyff Rd.		
20DS0007 p. III-20	\$400,500	Starts FY2024
Upgrade stormwater system drainage at Alley 804		
20DS0008 p. III-280	\$9,804,000	Starts FY2024
Continue sidewalk along Peachtree from Foster to Whitsett		
20DS0009 p. III-280	\$2,688,000	Starts FY2024
Continue the sidewalk on McCall; from Goodland to Antioch pk		
20DS0010 p. III-281	\$2,688,000	Starts FY2024
Sidewalk along Drummond Dr; from E Thompson to interstate overpass		
20DS0011 p. III-239	\$11,401,700	Starts FY2024
Multi-purpose Fields		
20DS0012 p. III-284	\$3,679,000	Starts FY2024
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		
20DS0013 p. III-284	\$3,848,000	Starts FY2024
Sidewalk along Louise; from Drake Ave to Thompson.		
20DS0015 p. III-21	\$500,000	Starts FY2024
Red light at Brideway and Robinson Road		

Metro Council

Council

20DS0017 p. III-21	\$350,000	Starts FY2024
Red light at Montchanin and Old Hickory Blvd		
20DS0018 p. III-21	\$1,100,000	Starts FY2024
Bridges - OHB at SR 45 - installation of lights		
20DS0020 p. III-285	\$1,149,000	Starts FY2024
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		
20DS0021 p. III-282	\$1,286,000	Starts FY2024
Sidewalks along Coley Davis from Hwy 70S		
20DS0023 p. III-285	\$660,000	Starts FY2024
Sidewalk - Ferguson Ave from Granny White to Belmont		
20DS0035 p. III-285	\$165,000	Starts FY2024
Sidewalks on Lawrence Ct		
20DS0036 p. III-285	\$2,200,000	Starts FY2024
Finish sidewalks from Industrial to Robinson road.		
20DS0041 p. III-22	\$20,666,700	Starts FY2024
Widen Earhardt Road between Central Pike and Hesty Road		
20DS0042 p. III-22	\$9,769,700	Starts FY2024
Widen South New Hope Road from Bell Road to Central Pike		
20DS0043 p. III-22	\$13,587,900	Starts FY2024
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike		
20DS0044 p. III-23	\$26,195,500	Starts FY2024
Road widening on Tulip Grove Road from Central Pike to Chandler Road		
20DS0045 p. III-23	\$750,000	Starts FY2024
Turn lane completion Central Pike to North New Hope Road		
20DS0046 p. III-283	\$4,955,000	Starts FY2024
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		

Metro Council

Council

20DS0047 p. III-284	\$3,679,000	Starts FY2024
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		
20DS0048 p. III-286	\$9,804,000	Starts FY2024
Sidewalk on Jacksonian Drive in Hermitage.		
20DS0050 p. III-23	\$60,000	Starts FY2024
Pedestrian Study for Lebanon Road and Briley Parkway		
20DS0051 p. III-239	\$132,000	Starts FY2024
Lock Two Park Improvements		
20DS0052 p. III-284	\$1,054,000	Starts FY2024
Complete the sidewalk along Southlake; from Neese to E Thompson		
20DS0053 p. III-284	\$4,902,000	Starts FY2024
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		
20DS0054 p. III-283	\$3,374,000	Starts FY2024
Fill in the Sidewalk Gap on Sidco		
20DS0055 p. III-283	\$2,915,000	Starts FY2024
Sidewalk along Morton; from Nolensville Rd to Wingate		
20DS0056 p. III-283	\$1,750,000	Starts FY2024
Sidewalk along Dobbs avenue; from Thompson to Morton		
20DS0059 p. III-292	\$4,665,000	Starts FY2024
Sidewalk on Wheeler; from Nolensville Rd to end		
20DS0060 p. III-303	\$3,732,000	Starts FY2024
Sidewalk along Wingate; from Antioch Pk to Thompson Ln		
20DS0061 p. III-24	\$500,000	Starts FY2024
Ashwood stormwater improvements		
20DS0063 p. III-24	\$3,025,000	Starts FY2024
West Linden stormwater improvements		
20DS0064 p. III-24	\$500,000	Starts FY2024
Elmwood stormwater improvements		

Section 2: GSD projects

Metro Council

Council			
20DS0066 p. III-25	\$240,000	Starts FY2024	Expand England Park
20DS0067 p. III-239	\$2,035,000	Starts FY2024	West Park tennis court improvements
20DS0068 p. III-25	\$40,000,000	Starts FY2024	Develop State of Tennessee prison
20DS0069 p. III-25	\$425,000	Starts FY2024	Pave Morrow Rd
20DS0071 p. III-293	\$5,194,000	Starts FY2024	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0072 p. III-302	\$2,544,000	Starts FY2024	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-290	\$1,043,000	Starts FY2024	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
20DS0074 p. III-302	\$4,322,000	Starts FY2024	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
20DS0075 p. III-302	\$1,866,000	Starts FY2024	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
20DS0076 p. III-302	\$3,162,000	Starts FY2024	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end
20DS0077 p. III-26	\$495,000	Starts FY2024	Windsor Dr. Stormwater runoff mitigation project
20DS0078 p. III-26	\$100,000	Starts FY2024	Bus shelters along Hwy 70 and Charlotte Pike
20DS0080 p. III-26	\$300,000	Starts FY2024	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd

Metro Council

Council			
20DS0082 p. III-27	\$300,000	Starts FY2024	Traffic Light at Murfreesboro Road and Townepark Drive
20DS0083 p. III-27	\$21,000,000	Starts FY2024	Police Precinct - Bellevue
20DS0085 p. III-27	\$25,000,000	Starts FY2024	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0086 p. III-28	\$25,000,000	Starts FY2024	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
20DS0087 p. III-28	\$5,000,000	Starts FY2024	Road Improvements - Old Hickory Blvd
21DS0002 p. III-28	\$60,000	Starts FY2024	Gallatin Pike pedestrian safety improvements
21DS0006 p. III-236	\$90,000	Starts FY2024	Cornelia Fort Playground sunshades
21DS0012 p. III-302	\$1,760,000	Starts FY2024	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0013 p. III-300	\$1,732,000	Starts FY2024	Sidewalks on entire length of Martingale Drive to Robinson Rd.
21DS0014 p. III-29	\$270,000	Starts FY2024	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-301	\$1,090,000	Starts FY2024	Riverside Drive Sidewalk from 15th street to 20th street
21DS0016 p. III-303	\$7,150,000	Starts FY2024	Sidewalks on Elm Hill Pike from I-40 to Bell Rd
21DS0018 p. III-301	\$3,300,000	Starts FY2024	Sidewalks on Murfreesboro Pike
21DS0019 p. III-301	\$3,670,000	Starts FY2024	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.

Metro Council

Council			
21DS0020 p. III-300	\$6,600,000	Starts FY2024	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
21DS0021 p. III-300	\$2,090,000	Starts FY2024	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
21DS0022 p. III-300	\$1,490,000	Starts FY2024	Sidewalks on Massman Dr
21DS0023 p. III-305	\$2,640,000	Starts FY2024	Sidewalks around Pennington Elementary School
21DS0024 p. III-305	\$4,400,000	Starts FY2024	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-29	\$3,000,000	Starts FY2024	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-29	\$50,000	Starts FY2024	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0028 p. III-238	\$349,800	Starts FY2024	Street lights in Whitsett Park
21DS0030 p. III-301	\$6,860,000	Starts FY2024	Sidewalk along Glenrose, from existing walk to Foster Avenue
21DS0031 p. III-306	\$9,460,000	Starts FY2024	Complete the sidewalk along E. Thompson Lane
21DS0032 p. III-306	\$12,500,000	Starts FY2024	Sidewalk installation on Thompson Lane
21DS0034 p. III-306	\$1,940,000	Starts FY2024	Extend sidewalk on westbound lane on McCall
21DS0035 p. III-305	\$2,120,000	Starts FY2024	Sidewalks along Meade
21DS0039 p. III-30	\$75,000	Starts FY2024	Morton Ave East/West Connector Road

Section 2: GSD projects

Metro Council

Council

21DS0040 p. III-30	\$75,000	Starts FY2024
McCall Street East/West Connector Road		
21DS0041 p. III-30	\$50,000	Starts FY2024
Raised island installation		
21DS0042 p. III-31	\$70,000	Starts FY2024
Solar light installation		
21DS0044 p. III-305	\$1,850,000	Starts FY2024
Sidewalks along Dumas		
21DS0045 p. III-31	\$120,000	Starts FY2024
Street resurfacing/repaving		
21DS0046 p. III-303	\$240,000	Starts FY2024
Sidewalk on Redmon Street from 37th ave to end of ROW		
21DS0047 p. III-31	\$270,000	Starts FY2024
Edmondson Pike traffic light at Ellington Agricultural Center		
21DS0049 p. III-241	\$500,000	Starts FY2024
Lock One Park Project		
21DS0050 p. III-305	\$6,738,000	Starts FY2024
Ewing Drive Sidewalk Project		
21DS0052 p. III-243	\$990,000	Starts FY2024
New Trinity Hills Park Project		
21DS0053 p. III-32	\$13,700,000	Starts FY2024
Flood Mitigation Study for Haynes Manor Subdivision		
21DS0056 p. III-32	\$600,000	Starts FY2024
Historical Land Purchase		
21DS0057 p. III-238	\$1,000,000	Starts FY2024
Hartman Park Renovation		
21DS0058 p. III-32	\$884,000	Starts FY2024
Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		

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21DS0060 p. III-307	\$2,090,000	Starts FY2024
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		
21DS0062 p. III-33	\$25,000	Starts FY2024
Main Street lighting improvements		
21DS0063 p. III-33	\$2,200,000	Starts FY2024
Intersection improvements at 11th/Woodland		
21DS0065 p. III-304	\$286,000	Starts FY2024
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		
21DS0067 p. III-319	\$990,000	Starts FY2024
Ball Parks at Brake Park		
21DS0068 p. III-33	\$270,000	Starts FY2024
Traffic light at Shutes Lane and Brandywine Pointe Blvd		
21DS0101 p. III-34	\$50,000	Starts FY2024
Walkable path on Davidson Rd		
21DS0102 p. III-238	\$660,000	Starts FY2024
Construct dog park and playground at Harding and Carnavon		
21DS0103 p. III-238	\$132,000	Starts FY2024
Hiking trail near West Meade Water Falls		
21DS0104 p. III-237	\$1,399,200	Starts FY2024
Paragon Mills Park - Renovation		
21DS0105 p. III-304	\$8,900,000	Starts FY2024
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		
21DS0106 p. III-34	\$50,000	Starts FY2024
Intersection improvement at Blackman Rd and Edmondson Pike		
21DS0107 p. III-237	\$1,100,000	Starts FY2024
Providence Park - Renovation		
21DS0108 p. III-304	\$2,040,000	Starts FY2024
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		

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21DS0109 p. III-304	\$2,820,000	Starts FY2024
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		
21DS0110 p. III-303	\$1,020,000	Starts FY2024
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		
21DS0111 p. III-34	\$5,000,000	Starts FY2024
Sidewalk and Road Improvement for Hamilton Church		
21DS0112 p. III-298	\$5,750,000	Starts FY2024
Sidewalk on Smith Springs Rd. from Bell to Anderson		
21DS0113 p. III-249	\$2,640,000	Starts FY2024
Splash Park and expanded playground at the Smith Springs Community Center		
21DS0114 p. III-35	\$187,500	Starts FY2024
Beautification for 2068 SMITH SPRINGS RD		
21DS0121 p. III-306	\$1,400,000	Starts FY2024
Hillmore Sidewalk Project		
21DS0122 p. III-301	\$4,050,000	Starts FY2024
Buena Vista Pike Sidewalk Project		
21DS0123 p. III-35	\$2,970,000	Starts FY2024
Hartman Park Connection Project		
21DS0124 p. III-35	\$50,000	Starts FY2024
Eastland/Gallatin Intersection Realignment		
21DS0125 p. III-36	\$270,000	Starts FY2024
Stop light at S. New Hope and Central Pike		
21DS0126 p. III-296	\$1,760,000	Starts FY2024
Sidewalks on Chandler Road		
21DS0129 p. III-296	\$7,540,000	Starts FY2024
Sidewalk- Packard dr		
21DS0130 p. III-295	\$4,280,000	Starts FY2024
Sidewalk- Keeley Dr		

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Council			
21DS0131 p. III-295 Sidewalk- Bart Dr	\$4,540,000	Starts FY2024	
21DS0132 p. III-295 Sidewalk- Hopedale	\$3,660,000	Starts FY2024	
21DS0133 p. III-36 Bike Lane Connection to Rosa Parks	\$200,000	Starts FY2024	
21DS0134 p. III-36 Safe Bus Stops in D2	\$100,000	Starts FY2024	
21DS0135 p. III-37 8th/Main Traffic Signal, Intersection and Crosswalk Improvements	\$20,000	Starts FY2024	
21DS0136 p. III-37 Main Street Pedestrian/Bus Improvements	\$50,000	Starts FY2024	
21DS0137 p. III-37 Douglas Ave Transportation Corridor Study	\$75,000	Starts FY2024	
21DS0138 p. III-38 Cleveland Street Connector	\$44,278,100	Starts FY2024	
21DS0139 p. III-38 Grace Street Ped Bridge Connector	\$13,283,400	Starts FY2024	
21DS0140 p. III-38 Oldham Street Connection	\$13,283,400	Starts FY2024	
21DS0141 p. III-243 Phase One Riverfront Park	\$15,186,600	Starts FY2024	
21DS0142 p. III-39 Stop light at S. New Hope and John Hagar Road	\$270,000	Starts FY2024	
21DS0144 p. III-295 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	\$330,000	Starts FY2024	
21DS0148 p. III-293 Linden sidewalks	\$1,890,000	Starts FY2024	

Metro Council

Council			
21DS0149 p. III-237 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive	\$2,640,000	Starts FY2024	
21DS0150 p. III-294 Sidewalks on Una Antioch Pike	\$13,580,000	Starts FY2024	
21DS0151 p. III-296 Sidewalks on Rice Road	\$2,470,000	Starts FY2024	
21DS0152 p. III-294 Sidewalks on Rural Hill Road	\$10,180,000	Starts FY2024	
21DS0153 p. III-217 District 30 Park	\$16,500,000	Starts FY2024	
21DS0154 p. III-39 Traffic Light- Intersection Haywood Ln and E Ridge	\$250,000	Starts FY2024	
21DS0155 p. III-39 Crosswalk- Haywood Ln and Nolensville	\$120,000	Starts FY2024	
21DS0157 p. III-40 Bus Shelter- Corner of Wallace and Nolensville	\$100,000	Starts FY2024	
21DS0158 p. III-293 Sidewalk- Alice ave	\$970,000	Starts FY2024	
21DS0159 p. III-293 Sidewalk- Taylor	\$1,760,000	Starts FY2024	
21DS0161 p. III-293 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$990,000	Starts FY2024	
21DS0162 p. III-298 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	\$1,500,000	Starts FY2024	
22DS0001 p. III-40 Stormwater/Drainage Improvements on Litton Ave	\$300,000	Starts FY2024	
22DS0008 p. III-294 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	\$3,085,000	Starts FY2024	

Metro Council

Council			
22DS0009 p. III-294 Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	\$6,718,000	Starts FY2024	
22DS0010 p. III-299 Sidewalks on Old Hickory Blvd	\$965,000	Starts FY2024	
22DS0011 p. III-40 Traffic circle at Morton and Dobbs	\$60,000	Starts FY2024	
22DS0012 p. III-309 Speed humps/tables, various streets throughout district 26	\$400,000	Starts FY2024	
22DS0013 p. III-299 Sidewalk - Trousdale Dr.	\$540,000	Starts FY2024	
22DS0014 p. III-299 Sidewalk - Hogan Rd from Overton to Regent	\$2,235,000	Starts FY2024	
22DS0015 p. III-6 Install crosswalks on Edmondson Pike (McMurray Dr intersection)	\$400,000	Starts FY2024	
22DS0016 p. III-7 Install a traffic light at the Edmondson Pike Library.	\$250,000	Starts FY2024	
22DS0018 p. III-227 Browns Creek Greenway - Phase Three development	\$3,036,000	Starts FY2024	
22DS0019 p. III-299 Sidewalks on Overlook	\$1,833,000	Starts FY2024	
22DS0020 p. III-41 Traffic light at Bell Rd and Trails End Lane	\$210,000	Starts FY2024	
22DS0026 p. III-41 Sadler Village Bridge	\$3,745,000	Starts FY2024	
22DS0027 p. III-298 Sidewalks on Moore Ave	\$1,446,000	Starts FY2024	
22DS0028 p. III-41 New traffic lights	\$470,000	Starts FY2024	

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Metro Council

Council

22DS0029 p. III-298 Cliff Road Sidewalk Project	\$540,000	Starts FY2024
22DS0030 p. III-237 Improvements to Frederick Douglass Park	\$660,000	Starts FY2024
22DS0031 p. III-236 Dog Park for Cleveland Park	\$132,000	Starts FY2024
22DS0032 p. III-236 Chadwell Pocket Park	\$660,000	Starts FY2024
22DS0034 p. III-309 Linden and Ashwood traffic calming	\$50,000	Starts FY2024
22DS0036 p. III-7 Study to improvement safety and accessibility Charlotte Pk. Corridor	\$75,000	Starts FY2024
22DS0037 p. III-7 Traffic Calming on 70s between OHB and exit 196	\$75,000	Starts FY2024
22DS0039 p. III-309 Traffic Calming on Anderson	\$87,500	Starts FY2024
22DS0040 p. III-309 Traffic Calming on Nashboro Blvd	\$67,500	Starts FY2024
22DS0041 p. III-309 Traffic Calming on Mossdale	\$67,500	Starts FY2024
22DS0044 p. III-42 New school in Antioch cluster	\$44,910,000	Starts FY2024
22DS0051 p. III-42 Paving on Hamilton Church	\$561,000	Starts FY2024
22DS0054 p. III-42 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2024
22DS0057 p. III-43 Paving on Mt. View Rd	\$75,500	Starts FY2024

Metro Council

Council

22DS0061 p. III-236 Bellevue Road Skatepark	\$330,000	Starts FY2024
22DS0062 p. III-227 Harpeth River Greenway - Temple Road Segment	\$2,244,000	Starts FY2024
22DS0063 p. III-8 Paving Walter S. Davis Parkway	\$997,800	Starts FY2024
22DS0065 p. III-43 Turn signal at 21st Ave N and Jefferson St	\$1,500,000	Starts FY2024
22DS0066 p. III-212 Charlotte Park tennis courts improvements	\$660,000	Starts FY2024
22DS0067 p. III-8 Jubilee Bridge Improvements	\$2,700,000	Starts FY2024
22DS0069 p. III-43 BOWLING AVENUE - STORMWATER IMPROVEMENTS	\$1,825,000	Starts FY2024
23DS0001 p. III-202 New Parkwood/ Brick Church Pike Library- Planning and Construction	\$14,348,200	Starts FY2024
23DS0002 p. III-44 MTA/WeGo bus stop improvements	\$200,000	Starts FY2024
23DS0003 p. III-68 Renovate and upgrade Whites Creek High Auditorium	\$475,000	Starts FY2025
23DS0004 p. III-44 Renovation of Naval Reserve Building in Shelby Park	\$5,500,000	Starts FY2024
23DS0005 p. III-44 Improve all WeGo bus stops (route 56 & 4) with bench and cover	\$100,000	Starts FY2024
23DS0006 p. III-45 Intersection Improvement Cahal/Gallatin	\$20,000	Starts FY2024
23DS0007 p. III-68 Gallatin Pike Street Scape Improvements	\$19,000,000	Starts FY2026

Metro Council

Council

23DS0008 p. III-227 Pedestrian Bridge (Peeler Park to Stones River Greenway)	\$30,250,000	Starts FY2024
23DS0009 p. III-45 Widen Hills Lane to two full lanes	\$1,650,000	Starts FY2024
23DS0010 p. III-45 Tulip Grove/Central Pike Light Improvements	\$302,000	Starts FY2024
23DS0011 p. III-46 Train Quiet Zone	\$350,000	Starts FY2024
23DS0012 p. III-46 Train Quiet Zone	\$750,000	Starts FY2024
23DS0013 p. III-46 Widen Pulley Rd	\$7,700,000	Starts FY2024
23DS0014 p. III-47 Widen Pleasant Hill Rd	\$6,000,000	Starts FY2024
23DS0015 p. III-47 Improvements for Charlotte Park	\$1,100,000	Starts FY2024
23DS0016 p. III-236 Renovated Playground for Charlotte Park	\$550,000	Starts FY2024
23DS0017 p. III-251 New Charlotte Park Community Center	\$2,750,000	Starts FY2024
23DS0018 p. III-47 Affordable Housing (Mixed Income) in North Nashville	\$10,000,000	Starts FY2024
23DS0019 p. III-228 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	\$907,500	Starts FY2024
23DS0020 p. III-228 Install amenities along the Whitfield Park/Sevenmile Creek Greenway	\$82,500	Starts FY2024
23DS0021 p. III-48 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	\$125,000	Starts FY2024

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Council			
23DS0022 p. III-48	\$7,070,000	Starts FY2024	
Antioch Pike Widening			
23DS0023 p. III-48	\$425,000	Starts FY2024	
Una Antioch Pike Intersection Improvements			
23DS0025 p. III-49	\$880,000	Starts FY2024	
Old Burkitt Road upgrade			
23DS0026 p. III-243	\$2,200,000	Starts FY2024	
Cecil Rhea Crawford Park Land Purchase			
23DS0027 p. III-49	\$97,500	Starts FY2024	
Pedestrian Infrastructure Across I-24			
23DS0031 p. III-69		Starts	
New traffic study/pattern/circle at Riverside/McGavock intersection			
23DS0070 p. III-50	\$320,000	Starts FY2024	
Traffic light at Bell Rd and Priest Woods Drive			
23DS0071 p. III-50	\$2,700,000	Starts FY2024	
Dodson Chapel Rd improvements			
23DS0072 p. III-296	\$5,200,000	Starts FY2024	
Sidewalks and bike lanes on Music Valley Dr			
23DS0073 p. III-298	\$2,500,000	Starts FY2024	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.			
23DS0075 p. III-69		Starts	
Reconfigure Traffic Patterns/Lights at Thompson/Southlake			
23DS0076 p. III-50	\$30,000	Starts FY2024	
Crosswalk on 21st near Linden			
23DS0077 p. III-300	\$330,000	Starts FY2024	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.			
23DS0078 p. III-310	\$45,000	Starts FY2024	
Traffic Calming along Robertson Ave.			

Metro Council

Council			
23DS0079 p. III-310	\$17,000	Starts FY2024	
Traffic Calming along Patton St.			
23DS0080 p. III-310	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle 12th Ave N and Wheless			
23DS0081 p. III-310	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle 14th Ave N and Wheless			
23DS0082 p. III-313	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle 16th Ave N and Wheless			
23DS0083 p. III-311	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle 23rd Ave N and Osage			
23DS0084 p. III-308	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle 22nd Ave N and Osage			
23DS0085 p. III-311	\$30,000	Starts FY2024	
Traffic Calming along 21st Ave N between Osage and Jefferson St.			
23DS0086 p. III-308		Starts	
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.			
23DS0087 p. III-311	\$10,000	Starts FY2024	
Traffic Calming on 31st Ave N between West End and Park Plaza			
23DS0088 p. III-51	\$395,000	Starts FY2024	
Traffic Signal at 31st Ave N and Parthenon			
23DS0090 p. III-297	\$520,000	Starts FY2024	
Sidewalks along 14th Ave N between Buchanan and Clay St.			
23DS0091 p. III-312	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle at 35th and Albion			
23DS0092 p. III-312	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle at 34th and Clare			
23DS0093 p. III-312	\$30,000	Starts FY2024	
Traffic Calming - Mini Circle at 33rd and Albion			

Metro Council

Council			
23DS0094 p. III-70		Starts	
Sound Wall/Barriers along I-40 District 21 areas			
23DS0095 p. III-312	\$35,000	Starts FY2024	
Traffic Calming along 14th Ave N between Buchanan and Heiman St.			
23DS0096 p. III-312	\$55,000	Starts FY2024	
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd			
23DS0097 p. III-241	\$200,000	Starts FY2024	
Park Plaza to West paved trail			
23DS0098 p. III-297	\$385,000	Starts FY2024	
Sidewalks along 31st Ave N between Park Plaza and West End Ave			
23DS0099 p. III-70		Starts	
Improvement to Sawyer Brown Rd at narrow 1.5 lane section			
23DS0100 p. III-51	\$2,140,000	Starts FY2024	
Haywood Ln road widening from Nolensville to Chambers			
23DS0101 p. III-280		Starts	
Sidewalk improvement on Burkitt			
23DS0102 p. III-297	\$1,550,000	Starts FY2024	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.			
23DS0103 p. III-297	\$4,730,000	Starts FY2024	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View			
23DS0104 p. III-297	\$6,200,000	Starts FY2024	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.			
23DS0115 p. III-51	\$395,000	Starts FY2024	
Four mast arms at the intersection of Bell Rd. And Mt. View			
23DS0116 p. III-52	\$395,000	Starts FY2024	
Four mast arms at the intersection of Bell Rd. and Bell Forge			

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Metro Council

Council			
23DS0117 p. III-70	Starts		
Paving on Old Hickory Boulevard between Murfreesboro Rd. And I-24			
23DS0118 p. III-71	Starts		
LED Lighting in all North Nashville Alleyways			
23DS0119 p. III-308	Starts		
Traffic Calming along 26th Ave N between Buchanan and Jefferson St.			
23DS0120 p. III-308	Starts		
Traffic Calming at the Buchanan and 26th Ave N intersection			
23DS0122 p. III-71	Starts		
Street lights- Largo Dr			
23DS0123 p. III-279	Starts		
Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.			
23DS0125 p. III-279	Starts		
Sidewalk- Apache Trail			
23DS0126 p. III-279	Starts		
Sidewalk- Linbar Dr			
23DS0127 p. III-71	Starts		
Crosswalk signal - West Trinity Lane/Youngs Lane			
23DS0128 p. III-72	Starts		
4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.			
23DS0131 p. III-52	\$330,000	Starts	FY2024
Haynes Middle School Park/Playground			
23DS0132 p. III-311	\$365,000	Starts	FY2024
Bowling / Whiteland traffic calming			
23DS0133 p. III-52	\$50,000	Starts	FY2024
Repair Gateway to Heritage			
24DS0001 p. III-53	\$740,000	Starts	FY2024
Repairs to Seven Oaks Park			

Metro Council

Council			
24DS0002 p. III-53	\$1,950,000	Starts	FY2024
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.			
24DS0003 p. III-53	\$570,000	Starts	FY2024
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln			
24DS0004 p. III-54	\$2,700,000	Starts	FY2024
Protected Bike Lanes on Bell Road			
24DS0005 p. III-54	\$550,000	Starts	FY2024
Protected Bike Lanes on Murfreesboro Pike			
24DS0007 p. III-54	\$98,000	Starts	FY2024
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet			
24DS0008 p. III-55	\$5,000,000	Starts	FY2024
Police Precinct - Murfreesboro Road			
24DS0009 p. III-55	\$3,200,000	Starts	FY2024
Youngs Lane Sidewalk Project			
24DS0010 p. III-55	\$780,000	Starts	FY2024
Traffic light at intersection of Edmondson Pike and Holt Road			
24DS0011 p. III-56	\$2,200,000	Starts	FY2024
Curve replacement on Edmondson Pike at the Williamson Co line			
24DS0012 p. III-56	\$30,000,000	Starts	FY2024
WNBA Practice Facility			
24DS0013 p. III-56	\$30,000,000	Starts	FY2024
NWSL Practice Facility			
24DS0014 p. III-57	\$330,000	Starts	FY2024
Traffic signal at Lady Nashville and Lebanon Pike			
24DS0015 p. III-57	\$2,600,000	Starts	FY2024
Sidewalks on Elm Hill Pike			

Metro Council

Council			
24DS0016 p. III-57	\$560,000	Starts	FY2024
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike			
24DS0017 p. III-58	\$3,300,000	Starts	FY2024
Sidewalks on Lebanon Pike			
24DS0018 p. III-58	\$650,000	Starts	FY2024
New Playground at Coleman park with Accessible Playground Equipment			
24DS0019 p. III-58	\$10,000	Starts	FY2024
Crosswalk on 12th at Dallas			
24DS0020 p. III-59	\$395,000	Starts	FY2024
Traffic light at 21st and Portland			
24DS0021 p. III-59	\$720,000	Starts	FY2024
Repair brick sidewalk along 21st			
24DS0022 p. III-59	\$800,000	Starts	FY2024
Alley paving			
24DS0023 p. III-60	\$27,500,000	Starts	FY2024
Charlotte Pike safety implementation			
24DS0024 p. III-60	\$300,000	Starts	FY2024
Richland Park Master Planning			
24DS0025 p. III-60	\$1,250,000	Starts	FY2024
Dog Park			
24DS0026 p. III-61	\$52,000,000	Starts	FY2024
Cohn School Repurpose			
24DS0027 p. III-61	\$110,000	Starts	FY2024
Roundabout at Leonard & Rolland			
24DS0028 p. III-61	\$300,000	Starts	FY2024
Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity			
24DS0029 p. III-62	\$1,250,000	Starts	FY2024
Dog Park			

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24DS0030 p. III-62	\$85,000	Starts FY2024	Traffic calming in Carothers Farm
24DS0031 p. III-62	\$10,100,000	Starts FY2024	Road Improvements - Old Hickory Blvd
24DS0032 p. III-63	\$295,000	Starts FY2024	Traffic light at the intersection of Maxwell Road and LaVergne Couch
24DS0033 p. III-63	\$526,000	Starts FY2024	Replace Cleveland Park Tennis Courts
24DS0034 p. III-63	\$425,000	Starts FY2024	Signalization of Douglas Ave and Ellington Pkwy Interchange
24DS0035 p. III-64	\$11,000,000	Starts FY2024	Main St/Gallatin Ave Complete Streets
24DS0036 p. III-64	\$165,000	Starts FY2024	Connecting sidewalk on Eagleview Blvd.
24DS0037 p. III-69	\$40,000	Starts FY2026	Striping interior road Global Mall
24DS0038 p. III-64	\$445,000	Starts FY2024	Traffic light on Crossings Blvd.
24DS0039 p. III-65	\$220,000	Starts FY2024	Sidewalk extension on Rural Hill Rd
24DS0040 p. III-65	\$25,000	Starts FY2024	Hickory Park Drive striping
24DS0041 p. III-65	\$420,000	Starts FY2024	Traffic Light on Bell Rd. At Avana Collins and The Lyric
24DS0042 p. III-66	\$240,000	Starts FY2024	Repair McFerrin Park Tennis Courts
24DS0043 p. III-66	\$25,000	Starts FY2024	Raised crosswalk at Acklen and 21st

Metro Council

Council

24DS0044 p. III-66	\$800,000	Starts FY2024	Berms on Love Circle
24DS0045 p. III-67	\$30,000,000	Starts FY2024	Antioch Performing Art Center
24DS0046 p. III-67	\$34,300,000	Starts FY2024	Bridgestone building at Global Mall
24DS0047 p. III-72		Starts	Renovate East High Football Facility
24DS0048 p. III-72		Starts	Renovate East High Weight Room
24DS0049 p. III-73		Starts	Widening of Nolensville Road
24DS0050 p. III-73		Starts	Traffic bypass for Douglas Ave at train tracks.
24DS0051 p. III-67	\$945,000	Starts FY2024	Pave Gallatin Pike between Hart Lane & Briley Pkwy (city street)
24DS0052 p. III-68	\$18,600,000	Starts FY2024	Gallatin Pike Street Scape Improvements

Safety

Fire Department

16FD0001 p. III-169	\$180,000,000	Starts FY2024	Renovation and Replacement Reserve Fund
16FD0002 p. III-178	\$12,000,000	Starts FY2024	MAJOR REPAIR/MAINTENANCE
16FD0005 p. III-178	\$600,000	Starts FY2024	FIRE STATION GENERATORS
16FD0006 p. III-319	\$2,000,000	Starts FY2024	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Safety

Fire Department

17FD0001 p. III-174	\$1,500,000	Starts FY2024	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
17FD0002 p. III-174	\$60,000,000	Starts FY2024	TRAINING ACADEMY IMPROVEMENTS
18FD0001 p. III-175	\$75,000,000	Starts FY2024	New Fire Stations
20FD0001 p. III-319	\$18,600,000	Starts FY2024	Replacement of Heavy Apparatus
23FD0001 p. III-170	\$15,000,000	Starts FY2024	Station 24 Replacement
23FD0002 p. III-176	\$15,000,000	Starts FY2024	New Fire Station in Bell Road/Hermitage Area
23FD0003 p. III-169	\$9,600,000	Starts FY2024	Replace Fire Station 7
23FD0004 p. III-169	\$15,000,000	Starts FY2024	Replace Fire Station 34
23FD0005 p. III-176	\$15,000,000	Starts FY2024	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area
23FD0006 p. III-175	\$15,000,000	Starts FY2024	To build new 3 bay Fire Station in Highway 100 area
23FD0007 p. III-175	\$15,000,000	Starts FY2024	New Fire Station in District 31/Antioch/Cane Ridge Area
24FD0001 p. III-175	\$15,000,000	Starts FY2024	To build a new Fire Station in the area of Broadway and I-40 (Midtown)
24FD0002 p. III-170	\$7,000,000	Starts FY2024	Additional Cost for Fire Station 2
24FD0003 p. III-170	\$15,000,000	Starts FY2024	Replace Fire Station 12

Section 2: GSD projects

Safety			Safety			Safety		
Fire Department			Police			Police		
24FD0004 p. III-170	\$25,000,000	Starts FY2024	07PD0002 p. III-184	\$22,000,000	Starts FY2024	22PD0003 p. III-186	\$4,000,000	Starts FY2024
Replace Special Operations Complex			TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY			Emergency Contingency Office Space/Storage Building		
24FD0004 p. III-170	\$25,000,000	Starts FY2024	07PD0004 p. III-184	\$9,900,000	Starts FY2024	22PD0004 p. III-186	\$138,000	Starts FY2025
Replace Special Operations Complex			TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX			Equipment Storage Building - Hermitage		
24FD0005 p. III-171	\$15,000,000	Starts FY2024	15PD0001 p. III-184	\$1,500,000	Starts FY2024	22PD0005 p. III-186	\$600,000	Starts FY2024
Replace Fire Station 15			TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES			SWAT Tactical Command Post		
24FD0006 p. III-169	\$15,000,000	Starts FY2024	18PD0001 p. III-184	\$33,570,000	Starts FY2024	22PD0006 p. III-186	\$750,000	Starts FY2024
Replace Fire Station 05			MNPD Property Room and Archives			SWAT Tactical Negotiator Command Post		
24FD0007 p. III-171	\$15,000,000	Starts FY2024	18PD0002 p. III-184	\$8,000,000	Starts FY2024	22PD0007 p. III-187	\$750,000	Starts FY2025
Replace Fire Station 23			Crime Lab Forensic Biology Conversion			IT-Network File Storage System Replacement		
24FD0008 p. III-171	\$15,000,000	Starts FY2024	18PD0004 p. III-184	\$7,000,000	Starts FY2024	22PD0008 p. III-187	\$725,000	Starts FY2024
Replace Fire Station 06			Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters			IT-Evidence Management System for Evidence Storage Section		
24FD0009 p. III-171	\$15,000,000	Starts FY2024	19PD0003 p. III-185	\$305,000	Starts FY2024	22PD0009 p. III-187	\$810,000	Starts FY2024
Replace Fire Station 1			Training Confrontation Training Complex Portable Classroom			ShotSpotter - Gun Shot Detection and Alerting System		
24FD0010 p. III-172	\$15,000,000	Starts FY2024	19PD0004 p. III-185	\$500,000	Starts FY2024	23PD0001 p. III-187	\$3,000,000	Starts FY2024
Replace Fire Station 28			CSI Mobile Forensic Services Center			IT-Next Generation Police Records Management System		
24FD0011 p. III-172	\$15,000,000	Starts FY2024	20PD0006 p. III-185	\$180,000	Starts FY2024	23PD0002 p. III-187	\$5,400,000	Starts FY2024
Replace Fire Station 29			Automated Instrument for Post-PCR Workflow			Mounted Patrol Operations		
24FD0012 p. III-172	\$15,000,000	Starts FY2024	20PD0007 p. III-185	\$200,000	Starts FY2024	23PD0003 p. III-187	\$220,000	Starts FY2024
Replace Fire Station 22			Virtual Comparison Microscopy (VCM)			DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		
24FD0013 p. III-171	\$15,000,000	Starts FY2024	20PD0008 p. III-185	\$138,000	Starts FY2024	23PD0004 p. III-188	\$372,000	Starts FY2024
Replace Fire Station 27			Enclosed Garage with electricity			Central Precinct-Additional Offices and Fitness Area		
Justice Integration Services			20PD0009 p. III-185			23PD0005 p. III-188		
20JI0001 p. III-179	\$200,000	Starts FY2024	Video Analytics			\$250,000		
Contractor - JIS Systems			21PD0001 p. III-186			Starts FY2024		
Office of Emergency Management			SWAT-Armored Vehicle			23PD0006 p. III-188		
24M00001 p. III-181	\$2,400,000	Starts FY2024	22PD0002 p. III-186			\$6,500,000		
Siren replacements			Training Academy Security Gate			Starts FY2024		

Section 2: GSD projects

Safety

Police

24PD0001 p. III-188	\$1,990,000	Starts FY2024
Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices		
24PD0003 p. III-188	\$9,000,000	Starts FY2024
Child Care Center		
24PD0004 p. III-188	\$4,900,000	Starts FY2024
Property and Evidence HVAC addition to rear warehouse		
24PD0005 p. III-189	\$4,000,000	Starts FY2024
Fixed-Wing Aircraft MNPD Aviation		

State Trial Courts

24ST0001 p. III-190	\$600,000	Starts FY2024
Replace Flooring and Repaint		

Schools

MNPS

03BE0001 p. III-92	\$42,680,000	Starts FY2027
APOLLO MIDDLE SCHOOL - RENOVATION		
03BE0005 p. III-76	\$57,318,700	Starts FY2024
BUS AND FLEET VEHICLE REPLACEMENT		
03BE0007 p. III-88	\$49,310,000	Starts FY2024
COHN LEARNING CENTER - RENOVATION		
03BE0008 p. III-93	\$53,080,000	Starts FY2028
COLE ELEMENTARY RENOVATION		
03BE0009 p. III-106	\$22,140,000	Starts FY2031
HATTIE COTTON ELEMENTARY RENOVATION		
03BE0015 p. III-96	\$21,690,000	Starts FY2030
DODSON ELEMENTARY RENOVATION		

Schools

MNPS

03BE0016 p. III-95	\$42,280,000	Starts FY2030
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		
03BE0020 p. III-96	\$21,300,000	Starts FY2030
FALL-HAMILTON E. O. ELEMENTARY RENOVATION		
03BE0022 p. III-95	\$21,070,000	Starts FY2029
GLENCLIFF ELEMENTARY RENOVATION		
03BE0027 p. III-89	\$29,210,000	Starts FY2024
ALEX GREEN ELEMENTARY RENOVATION		
03BE0028 p. III-88	\$45,890,000	Starts FY2024
HAYWOOD ELEMENTARY - RENOVATION		
03BE0033 p. III-97	\$24,550,000	Starts FY2030
ANDREW JACKSON ELEMENTARY RENOVATION		
03BE0035 p. III-90	\$13,100,000	Starts FY2025
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
03BE0038 p. III-98	\$22,020,000	Starts FY2030
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)		
03BE0046 p. III-99	\$12,550,000	Starts FY2030
MURRELL SCHOOL (GLENN) - RENOVATION		
03BE0052 p. III-107	\$7,310,000	Starts FY2031
ROBERTSON ACADEMY - RENOVATION		
03BE0053 p. III-79	\$70,345,000	Starts FY2024
ROOFING - REPLACEMENT / REPAIR		
03BE0057 p. III-79	\$73,037,200	Starts FY2024
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		
03BE0059 p. III-95	\$26,950,000	Starts FY2029
TULIP GROVE ELEMENTARY - RENOVATION		
03BE0061 p. III-90	\$31,120,000	Starts FY2025
TWO RIVERS MIDDLE SCHOOL - RENOVATION		

Schools

MNPS

04BE0007 p. III-90	\$25,660,000	Starts FY2026
BASS, W. A. MIDDLE RENOVATION		
04BE0008 p. III-99	\$19,220,000	Starts FY2030
BELLSHIRE ELEMENTARY - RENOVATION		
04BE0009 p. III-99	\$21,490,000	Starts FY2030
CHARLOTTE PARK ELEMENTARY RENOVATION		
04BE0010 p. III-99	\$38,390,000	Starts FY2030
DONELSON MIDDLE RENOVATION		
04BE0011 p. III-94	\$19,090,000	Starts FY2029
DUPONT ELEMENTARY RENOVATION		
04BE0013 p. III-90	\$74,260,000	Starts FY2025
GLENCLIFF HIGH RENOVATION		
04BE0017 p. III-99	\$22,440,000	Starts FY2030
HARRIS-HILLMAN SPECIAL ED. RENOVATION		
04BE0018 p. III-94	\$19,740,000	Starts FY2029
CORA HOWE ELEMENTARY RENOVATION		
04BE0019 p. III-108	\$22,130,000	Starts FY2031
INGLEWOOD ELEMENTARY RENOVATION		
04BE0020 p. III-108	\$20,690,000	Starts FY2031
JOELTON ELEMENTARY RENOVATION		
04BE0021 p. III-97	\$27,940,000	Starts FY2030
TOM JOY ELEMENTARY RENOVATION		
04BE0023 p. III-88	\$53,010,000	Starts FY2024
LAKEVIEW ELEMENTARY - REPLACEMENT		
04BE0024 p. III-91	\$142,120,000	Starts FY2026
MCGAVOCK HIGH RENOVATION		
04BE0025 p. III-106	\$33,480,000	Starts FY2031
J E MOSS ELEMENTARY - RENOVATE		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
04BE0027 p. III-89	\$47,040,000	Starts FY2024	09BE0006 p. III-94	\$32,370,000	Starts FY2029	09BE0025 p. III-111	\$34,040,000	Starts FY2033
PARAGON MILLS ELEMENTARY - RENOVATION			BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION		
04BE0028 p. III-93	\$78,930,000	Starts FY2028	09BE0008 p. III-108	\$18,100,000	Starts FY2031	09BE0026 p. III-100	\$24,840,000	Starts FY2030
PEARL-COHN HIGH RENOVATION			GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION		
04BE0029 p. III-85	\$49,630,000	Starts FY2024	09BE0010 p. III-95	\$24,300,000	Starts FY2030	12BE0001 p. III-91	\$9,560,000	Starts FY2026
PERCY PRIEST ELEMENTARY REPLACEMENT			GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION		
04BE0031 p. III-98	\$22,470,000	Starts FY2030	09BE0012 p. III-94	\$30,760,000	Starts FY2029	12BE0003 p. III-111	\$9,990,000	Starts FY2033
SHWAB ELEMENTARY - RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE		
04BE0032 p. III-98	\$30,960,000	Starts FY2030	09BE0013 p. III-107	\$29,230,000	Starts FY2031	13BE0002 p. III-105	\$21,640,000	Starts FY2030
UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION		
04BE0033 p. III-85	\$55,040,000	Starts FY2024	09BE0014 p. III-109	\$26,660,000	Starts FY2031	13BE0004 p. III-110	\$42,890,000	Starts FY2033
WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD		
04BE0034 p. III-98	\$91,690,000	Starts FY2030	09BE0015 p. III-97	\$97,340,000	Starts FY2030	13BE0006 p. III-104	\$37,550,000	Starts FY2030
WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION		
04BE0035 p. III-93	\$39,500,000	Starts FY2028	09BE0016 p. III-96	\$14,410,000	Starts FY2030	13BE0007 p. III-104	\$26,440,000	Starts FY2030
WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION		
07BE0001 p. III-78	\$4,320,000	Starts FY2024	09BE0017 p. III-89	\$31,490,000	Starts FY2025	13BE0008 p. III-104	\$42,680,000	Starts FY2030
PRE-K AND K4 PLAYGROUNDS			MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY		
08BE0004 p. III-89	\$14,970,000	Starts FY2024	09BE0018 p. III-96	\$24,390,000	Starts FY2030	13BE0009 p. III-105	\$34,050,000	Starts FY2030
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION			DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY		
09BE0001 p. III-96	\$109,620,000	Starts FY2030	09BE0020 p. III-91	\$31,220,000	Starts FY2026	13BE0011 p. III-106	\$27,680,000	Starts FY2031
ANTIOCH HIGH SCHOOL RENOVATION			J T MOORE MIDDLE - RENOVATE FACILITY			HAYNES MIDDLE RENOVATION		
09BE0002 p. III-98	\$27,880,000	Starts FY2030	09BE0021 p. III-105	\$28,480,000	Starts FY2031	13BE0012 p. III-107	\$22,480,000	Starts FY2031
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION			MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY		
09BE0004 p. III-109	\$25,220,000	Starts FY2032	09BE0022 p. III-97	\$22,240,000	Starts FY2030	13BE0017 p. III-108	\$13,280,000	Starts FY2031
COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION		
09BE0005 p. III-100	\$22,620,000	Starts FY2030	09BE0023 p. III-97	\$25,230,000	Starts FY2030	13BE0018 p. III-105	\$80,200,000	Starts FY2030
CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0020 p. III-91	\$18,630,000	Starts FY2027	13BE0041 p. III-78	\$9,000,000	Starts FY2024	14BE0022 p. III-110	\$15,210,000	Starts FY2032
HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE			MARTIN CENTER - RENOVATION		
13BE0021 p. III-92	\$12,180,000	Starts FY2027	13BE0044 p. III-93	\$34,730,000	Starts FY2029	14BE0025 p. III-100	\$23,900,000	Starts FY2030
MCGAVOCK ELEMENTARY RENOVATION			DUPONT HADLEY MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		
13BE0022 p. III-110	\$11,620,000	Starts FY2032	14BE0001 p. III-93	\$26,820,000	Starts FY2029	14BE0026 p. III-85	\$130,190,000	Starts FY2025
MCGRUDER CENTER RENOVATION			MARGARET ALLEN MIDDLE - RENOVATION			NASHVILLE SCHOOL OF THE ARTS - NEW		
13BE0024 p. III-108	\$28,970,000	Starts FY2031	14BE0002 p. III-102	\$26,330,000	Starts FY2030	14BE0033 p. III-106	\$18,590,000	Starts FY2031
MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY			STANFORD MONTESSORI ELEMENTARY - RENOVATION		
13BE0025 p. III-104	\$36,780,000	Starts FY2030	14BE0005 p. III-101	\$30,760,000	Starts FY2030	14BE0037 p. III-78	\$25,150,000	Starts FY2024
NEELY'S BEND MIDDLE - RENOVATION (LEAD)			JERE BAXTER MIDDLE			ENVIRONMENTAL REMEDIATION		
13BE0026 p. III-109	\$18,730,000	Starts FY2032	14BE0007 p. III-101	\$110,610,000	Starts FY2030	14BE0038 p. III-78	\$25,025,000	Starts FY2024
NEELY'S BEND ELEMENTARY - RENOVATION			CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES		
13BE0027 p. III-101	\$14,444,000	Starts FY2030	14BE0008 p. III-101	\$21,260,000	Starts FY2030	14BE0039 p. III-76	\$9,000,000	Starts FY2024
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES		
13BE0028 p. III-109	\$16,710,000	Starts FY2031	14BE0009 p. III-91	\$31,600,000	Starts FY2026	14BE0041 p. III-77	\$34,250,000	Starts FY2024
OLD CENTER ELEMENTARY RENOVATION			I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES		
13BE0031 p. III-111	\$15,700,000	Starts FY2033	14BE0010 p. III-101	\$34,280,000	Starts FY2030	14BE0042 p. III-79	\$45,000,000	Starts FY2024
OPERATIONS BUILDING RENOVATION			EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY		
13BE0033 p. III-100	\$2,040,000	Starts FY2030	14BE0011 p. III-104	\$23,390,000	Starts FY2030	14BE0045 p. III-77	\$519,825,200	Starts FY2024
PRINT SHOP RENOVATION			THOMAS A. EDISON ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS		
13BE0036 p. III-100	\$19,110,000	Starts FY2030	14BE0012 p. III-89	\$14,510,000	Starts FY2025	14BE0047 p. III-319	\$3,790,000	Starts FY2024
SUPPLY CENTER - RENOVATION			GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES		
13BE0037 p. III-111	\$22,880,000	Starts FY2033	14BE0014 p. III-102	\$23,610,000	Starts FY2030	15BE0009 p. III-77	\$9,065,000	Starts FY2024
SYLVAN PARK ELEMENTARY - RENOVATION			HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE		
13BE0039 p. III-92	\$26,410,000	Starts FY2028	14BE0018 p. III-92	\$19,540,000	Starts FY2028	15BE0011 p. III-77	\$11,715,000	Starts FY2024
WARNER ELEMENTARY (E.O.) - RENOVATION			JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES		
13BE0040 p. III-92	\$31,100,000	Starts FY2028	14BE0019 p. III-107	\$39,120,000	Starts FY2031	16BE0008 p. III-102	\$37,120,000	Starts FY2030
WEST END MIDDLE RENOVATION			J F KENNEDY MIDDLE RENOVATION			DALEWOOD - EAST END - RENOVATION		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
16BE0017 p. III-76	\$13,660,000	Starts FY2024	18BE0017 p. III-84	\$424,650,000	Starts FY2024	20BE0001 p. III-103	\$20,560,000	Starts FY2030
ATHLETIC FACILITY UPGRADES			School Expansions and Replacements			IDA B. WELLS ELEMENTARY RENOVATION		
16BE0019 p. III-81	\$16,970,000	Starts FY2024	18BE0018 p. III-88	\$1,108,022,000	Starts FY2024	20BE0004 p. III-106	\$33,110,000	Starts FY2031
INTERIOR BUILDING IMPROVEMENTS			School Renovations			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION		
16BE0021 p. III-102	\$17,190,000	Starts FY2030	18BE0019 p. III-76	\$1,327,992,000	Starts FY2024	21BE0001 p. III-103	\$22,140,000	Starts FY2030
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			District-Wide Projects			JULIA GREEN ELEMENTARY - RENOVATION		
16BE0022 p. III-77	\$37,100,000	Starts FY2024	19BE0001 p. III-95	\$29,350,000	Starts FY2029	21BE0002 p. III-81	\$13,850,000	Starts FY2024
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE			A Z KELLEY ELEMENTARY - RENOVATION			BUILDING ENERGY UPGRADES		
16BE0029 p. III-78	\$25,000,000	Starts FY2024	19BE0003 p. III-86	\$56,130,000	Starts FY2026	22BE0001 p. III-84	\$52,490,000	Starts FY2024
SCHOOL - SAFETY AND SECURITY			CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY		
17BE0001 p. III-82	\$74,104,700	Starts FY2024	19BE0006 p. III-110	\$21,620,000	Starts FY2032	22BE0002 p. III-83	\$10,455,000	Starts FY2024
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS			GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS		
17BE0002 p. III-82	\$48,757,800	Starts FY2024	19BE0010 p. III-109	\$33,440,000	Starts FY2032	22BE0003 p. III-103	\$34,800,000	Starts FY2030
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS			JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION		
17BE0004 p. III-85	\$52,220,000	Starts FY2025	19BE0011 p. III-90	\$32,490,000	Starts FY2026	22BE0004 p. III-80	\$7,085,000	Starts FY2024
ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL			MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS		
17BE0005 p. III-82	\$11,990,000	Starts FY2024	19BE0014 p. III-111	\$18,190,000	Starts FY2033	23BE0001 p. III-80	\$17,150,000	Starts FY2024
AUDITORIUM UPGRADES			ROSS EARLY LEARNING CENTER - RENOVATION			FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER		
17BE0006 p. III-102	\$30,660,000	Starts FY2030	19BE0015 p. III-103	\$28,470,000	Starts FY2030	23BE0002 p. III-80	\$13,000,000	Starts FY2024
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)			RUBY MAJOR ELEMENTARY - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS		
17BE0014 p. III-82	\$49,250,000	Starts FY2024	19BE0016 p. III-110	\$28,670,000	Starts FY2032	23BE0004 p. III-103	\$17,830,000	Starts FY2030
MNPS LAND ACQUISITIONS			SHAYNE ELEMENTARY - RENOVATION			HERMITAGE ELEMENTARY		
18BE0004 p. III-84	\$63,460,000	Starts FY2024	19BE0018 p. III-105	\$38,160,000	Starts FY2031	23BE0005 p. III-107	\$35,140,000	Starts FY2031
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)			WILLIAM HENRY OLIVER MIDDLE - RENOVATION			ISAAC LITTON MIDDLE		
18BE0011 p. III-81	\$2,700,000	Starts FY2024	19BE0020 p. III-94	\$15,700,000	Starts FY2029	24BE0001 p. III-80	\$5,600,000	Starts FY2024
CENTRAL SERVICES - FURNITURE AND EQUIPMENT			OPERATIONS BUILDING - OFFICE RENOVATION			NUTRITION SERVICES EQUIPMENT		
18BE0015 p. III-81	\$2,000,000	Starts FY2024	19BE0022 p. III-79	\$10,000,000	Starts FY2024	24BE0002 p. III-80	\$1,500,000	Starts FY2024
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS			REGIONAL BUS PARKING TERMINALS			STUDENT TRACKING SOFTWARE AND TABLETS		

Section 2: GSD projects

Schools	Transportation	Transportation
MNPS	Metro Transit Authority	Nashville Department of Transportation
24BE0003 p. III-84 ANTIOCH EARLY LEARNING HUB	22MT0001 p. III-269 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	22PW0010 p. III-277 Land Purchase for Public Works
24BE0004 p. III-81 MNPS PRE K ADDITIONS	22MT0002 p. III-269 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	22PW0012 p. III-315 Right of Way Parking Assets
24BE0005 p. III-86 GATEWAY ELEMENTARY	22MT0003 p. III-270 WEGO STAR RAIL UPGRADES	22PW0013 p. III-315 STREETLIGHTS (BUYOUT, LED CONVERSION)
24BE0006 p. III-85 CHADWELL ELEMENTARY - ADDITION	22MT0004 p. III-269 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	23PW0001 p. III-277 Roadways
	Nashville Department of Transportation	23PW0004 p. III-278 East Bank Infrastructure - Design and Development
Transportation	18PW0002 p. III-272 IT Upgrades	23PW0005 p. III-315 Buddy Killen Circle - Roundabout Reconstruction
Metro Transit Authority	22PW0001 p. III-279 Sidewalk Construction	23PW0006 p. III-316 Internal East Bank Street Grid
15MT0001 p. III-264 MATCHES FOR MTA FEDERAL AND STATE GRANT	22PW0002 p. III-274 State of Good Repair	23PW0008 p. III-316 Neighborhood Mobility Investments
15MT0002 p. III-265 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	22PW0003 p. III-275 Jefferson Street Multimodal Cap/Connector	23PW0010 p. III-316 Broadway Bridge Enhancements
15MT0003 p. III-265 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	22PW0004 p. III-276 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	23PW0011 p. III-317 Bell Road Improvements / Design
15MT0006 p. III-265 RTA THROUGH MTA GRANT MATCHES	22PW0005 p. III-308 Safety/Vision Zero/Traffic Calming	24PW0001 p. III-273 Transportation Planning
18MT0002 p. III-266 NEIGHBORHOOD TRANSIT CENTERS	22PW0006 p. III-319 Active Transportation / Bikeways	24PW0003 p. III-317 Crossing Blvd to Hickory Hollow, Greenway Connection
18MT0006 p. III-267 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	22PW0007 p. III-277 Traffic Management Systems/Signal Upgrades	24PW0004 p. III-317 Multi-Use Pathway Bridge over CSX & Ellington Parkway
18MT0007 p. III-270 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	22PW0008 p. III-273 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	24PW0005 p. III-318 Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West
18MT0011 p. III-270 DONELSON STATION IMPROVEMENTS		
20MT0002 p. III-268 TRANSIT STOPS AND SHELTER IMPROVEMENTS		

Section 2: GSD projects

Transportation

Nashville Department of Transportation

24PW0006 | p. III-311 \$150,000,000 Starts FY2024
Nolensville Pike Vision Zero Project

24PW0008 | p. III-273 \$7,333,400 Starts FY2024
Emerald Ash Borer Tree Removal

24PW0010 | p. III-318 \$4,240,000 Starts FY2024
Bells Bend Ferry

24PW0011 | p. III-319 \$107,600,000 Starts FY2024
W. Trinity Lane Corridor & Area Transportation Improvement Needs

24PW0012 | p. III-319 \$11,500,000 Starts FY2024
Connect Downtown Deployment

72PW210B2 | p. III-273 \$38,157,000 Starts FY2024
Central Pike Widening and Bridge Replacement

FY 2023-24
through
FY 2028-29
MAYOR'S DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$855,642,000	\$599,642,600	\$120,579,400	\$117,920,000	\$17,500,000			\$599,642,600
Proposed Revenue Bonds	\$11,525,000	\$11,525,000						\$11,525,000

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)					
						FY24	FY25	FY26	FY27	FY28	FY29
227	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, 15, 25, 17, 19, AL-2	1	165	\$2,750	\$27,500				
35	21DS0114	Beautification for 2068 SMITH SPRINGS RD	29, AL-1, 17, 19, AL-5, AL-2	3	125	\$187					
169	23FD0004	Replace Fire Station 34	35, 19	4	120	\$15,000					
33	21DS0063	Intersection improvements at 11th/Woodland	6	5	100	\$200	\$2,000				
230	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	35, 34	5	100	\$7,500					
269	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	13, 29, 17, 15, 28, 16, 32, AL-1, AL-5	7	92	\$413,300					
175	23FD0007	New Fire Station in District 31/Antioch/Cane Ridge Area	33, 31, 17	8	90	\$15,000					
12	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, AL-2	9	85	\$300					
235	19PR0056	Madison Station Boulevard Park	8, 9	9	85	\$7,600					
55	24DS0008	Police Precinct - Murfreesboro Road	28	11	80	\$5,000					
15	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	4	12	75	\$4,900					
270	22MT0003	WEGO STAR RAIL UPGRADES	12, 11, 14, 15, AL-1, 19	13	70			\$7,126	\$44,200	\$44,200	\$44,200
204	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7	13	70				\$35,442		
64	24DS0035	Main St/Gallatin Ave Complete Streets	5, 7	13	70	\$1,000	\$10,000				
56	24DS0012	WNBA Practice Facility	8, 25, 19	16	65	\$30,000					
202	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	17	60	\$4,500	\$29,831				
158	24HD0001	New Metro Animal Care and Control facility	13, 32, AL-5, AL-2, 2	18	52	\$1,000	\$20,000				
58	24DS0018	New Playground at Coleman park with Accessible Playground Equipment	16	19	50	\$650					
203	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	19	50	\$3,000	\$29,831				
282	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	19	50	\$1,000	\$10,500				
157	20GS0008	Global Mall - Master Plan and Implementation	32	19	50	\$40,000					

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
202	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	24	45	\$14,348						
304	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	25	40	\$800	\$8,100					
228	23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	26	30	\$82						
40	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30, 17, 19	26	30	\$100						
228	23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	26	30	\$82	\$825					
285	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	26	30	\$60	\$600					
279	23DS0126	Sidewalk- Linbar Dr	30, 17, 19	26	30							
293	21DS0148	Linden sidewalks	18	26	30	\$180	\$1,710					
7	22DS0016	Install a traffic light at the Edmondson Pike Library.	27	26	30	\$250						
304	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	26	30	\$200	\$1,840					
17	19DS0140	Repurpose Hillwood High School Building	23	34	25	\$375						
288	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	24, 25	34	25	\$1,330						
18	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	23	34	25	\$85	\$35	\$850				
164	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	33, 31, 30, 32, 28, AL-5	38	24	\$14,025						
156	19GS0004	ECC/OEM new facility	28	39	20	\$100,000						
8	22DS0067	Jubilee Bridge Improvements	21, AL-2	39	20	\$2,700						
21	20DS0015	Red light at Brideway and Robinson Road	11	39	20	\$500						
52	23DS0133	Repair Gateway to Heritage	AL-2	39	20	\$50						
289	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	39	20	\$60	\$600					
285	19DS0114	Construct Sidewalks On Acklen Ave	18	39	20	\$170	\$1,660					
250	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	39	20	\$8,580						
47	23DS0018	Affordable Housing (Mixed Income) in North Nashville	21, AL-5	39	20	\$10,000						
237	22DS0030	Improvements to Frederick Douglass Park	5	39	20	\$660						
223	19PR0051	440 Greenway - All Phases	18, 24, 17, AL-3	39	20	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	
310	23DS0081	Traffic Calming - Mini Circle 14th Ave N and Wheless	21	51	16	\$30						
287	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2	52	15	\$50	\$500					
239	19PR0110	New park development at Cloverland/Edmondson Pike	4	52	15	\$4,400						
310	23DS0080	Traffic Calming - Mini Circle 12th Ave N and Wheless	21	52	15	\$30						
297	23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	52	15	\$35	\$350					
60	24DS0023	Charlotte Pike safety implementation	22, AL-1	52	15	\$2,500	\$25,000					

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Priority	Funding request (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Prioritized by CM
											Rank
313	23DS0082	Traffic Calming - Mini Circle 16th Ave N and Wheless	21	52	15	\$30					
41	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	52	15	\$10	\$200				
299	22DS0010	Sidewalks on Old Hickory Blvd	11	52	15	\$90	\$875				
240	19DS0059	Add Primitive Pathways To Nacorata Property	11	52	15	\$66	\$858				
21	20DS0018	Bridges - OHB at SR 45 - installation of lights	9, 11	52	15	\$100	\$1,000				
269	22MT0002	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	3, 20, 21, 2, AL-1	52	15	\$92,900					
286	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2	63	14	\$170	\$1,700				
270	18MT0011	DONELSON STATION IMPROVEMENTS	15, AL-1	64	10	\$5,000	\$5,000				
266	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	2, AL-1	64	10	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
236	23DS0016	Renovated Playground for Charlotte Park	20	64	10	\$550					
26	20DS0078	Bus shelters along Hwy 70 and Charlotte Pike	23, AL-5	64	10	\$100					
302	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	20	64	10	\$170	\$1,696				
302	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	20	64	10	\$400	\$3,922				
239	20DS0051	Lock Two Park Improvements	15	64	10	\$132					
290	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20	64	10	\$100	\$943				
304	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	64	10	\$260	\$2,560				
303	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	64	10	\$100	\$920				
39	21DS0155	Crosswalk- Haywood Ln and Nolensville	30	64	10	\$20	\$100				
299	22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	64	10	\$200	\$2,035				
8	22DS0063	Paving Walter S. Davis Parkway	21	64	10	\$498	\$498				
302	20DS0076	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end	20	64	10	\$300	\$2,862				
212	22DS0066	Charlotte Park tennis courts improvements	20	64	10	\$660					
194	21AR0004	North Nashville Transit Center Public Art	2, 17	64	10	\$250					
47	23DS0015	Improvements for Charlotte Park	20	64	10	\$1,100					
251	23DS0017	New Charlotte Park Community Center	20	64	10	\$2,750					
300	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	64	10	\$30	\$300				
310	23DS0078	Traffic Calming along Robertson Ave.	20	64	10	\$45					
56	24DS0013	NWSL Practice Facility	8, 19	64	10	\$30,000					
6	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	64	10	\$400					

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
291	19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	15	64	10	\$1,000	\$13,200					
199	18HC0001	Nashville City Cemetery Master Plan Implementation and Associated Maintenance	17, AL-5	64	10	\$180						
256	22PR0013	Ted Rhodes Golf Clubhouse Meeting Room	21	64	10	\$3,000						
15	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	4	64	10	\$75						
29	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	64	10	\$20	\$250					
224	22PR0004	Browns Creek Greenway - 440 to Cumberland River	17, AL-1	64	10	\$30,900						
252	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	64	10	\$11,300						
244	19DS0152	Acquisition Of Two Properties In Dist. 28 For Dog Parks	28, 17	64	10	\$1,320						
45	23DS0009	Widen Hills Lane to two full lanes	11	64	10	\$150	\$1,500					
51	23DS0088	Traffic Signal at 31st Ave N and Parthenon	21	96	9.5	\$20	\$375					
311	23DS0087	Traffic Calming on 31st Ave N between West End and Park Plaza	21	96	9.5	\$10						
317	23PW0011	Bell Road Improvements / Design	32	98	5	\$750						
226	19DS0078	Greenway Between Crooked Branch Park and Stones River Greenway	11	98	5	\$330						
65	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	98	5	\$20		\$400				
68	23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	98	5		\$475					
204	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	3	98	5		\$1,000	\$15,607				
283	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	14, 19	98	5	\$450	\$4,505					
290	19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	98	5	\$400	\$3,830					
16	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	98	5	\$1,500						
246	18PR0038	NATURE CENTER IN CEDAR HILL PARK	3	98	5	\$2,500						
49	23DS0027	Pedestrian Infrastructure Across I-24	32	98	5	\$97						
50	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	98	5	\$20	\$300					
50	23DS0071	Dodson Chapel Rd improvements	14, 19	98	5	\$2,700						
286	20DS0048	Sidewalk on Jacksonian Drive in Hermitage.	14, 19	98	5	\$900	\$8,904					
21	20DS0017	Red light at Montchanin and Old Hickory Blvd	11	98	5	\$350						
280	23DS0101	Sidewalk improvement on Burkitt	31	98	5							
284	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	14, 19	98	5	\$340	\$3,339					
69	24DS0037	Striping interior road Global Mall	32	98	5			\$40				
49	23DS0025	Old Burkitt Road upgrade	31	98	5	\$80	\$800					

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority			Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
15	19DS0090	Widen And Repave Old Old Hickory Blvd	11	98	5	\$20						
220	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	33, 32	118	4	\$26,400						
294	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	119	2	\$600	\$6,118					
294	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	119	2	\$280	\$2,805					
54	24DS0007	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	3	119	2	\$10	\$88					
307	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	119	2	\$200	\$1,890					
44	23DS0002	MTA/WeGo bus stop improvements	3	119	2	\$200						
193	18AR0003	Mill Ridge Park Public Art Project	32	124	1	\$150						
297	23DS0103	Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View	32	124	1	\$430	\$4,300					
297	23DS0104	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.	32	124	1	\$600	\$5,600					
298	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	124	1	\$140	\$1,360					

22DS0015 Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Concept Map Supports existing conditions

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

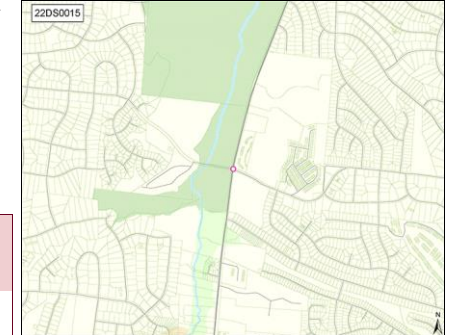
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Council priority **64** of 98



Total request:	Funding request by year (in thousands):				Tax District	
\$400,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$400					
Phase	Build/Purchase					

22DS0016 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

Concept Map Lower tier Center or Corridor

Type **Single asset**

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation

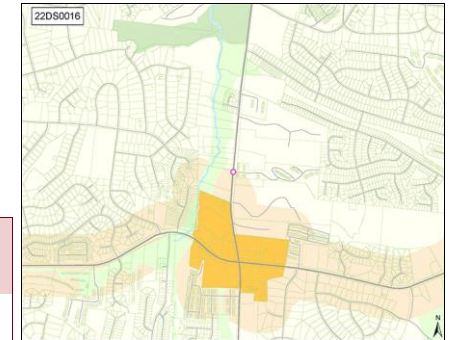
Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Council priority **26** of 98

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



22DS0036 Resubmitted-Not Started

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Guiding Principles

Medium



Efficient government criteria

Low

Project need

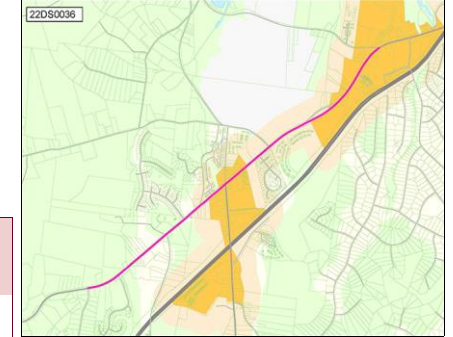
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study how to make 70s more driver and pedestrian safe

Guiding Principles

High



Efficient government criteria

Low

Project need

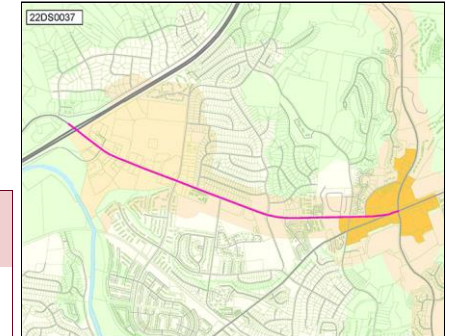
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0063 Resubmitted-Not Started

PAVING WALTER S. DAVIS PARKWAY

Concept Map Lower tier Center or Corridor

Type **Single asset**

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Council priority **64** of 98



Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$997,800							
Proposed G.O. Bonds	\$499	\$499					
Phase	Build/Purchase	All stages					

22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Guiding Principles

High



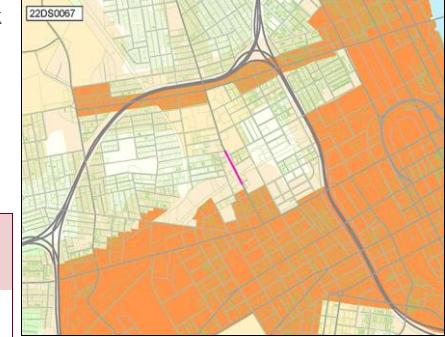
Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Council priority **39** of 98



Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,700,000							
Proposed G.O. Bonds	\$2,700						
Phase	Plan/Study						

19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Guiding Principles

Medium

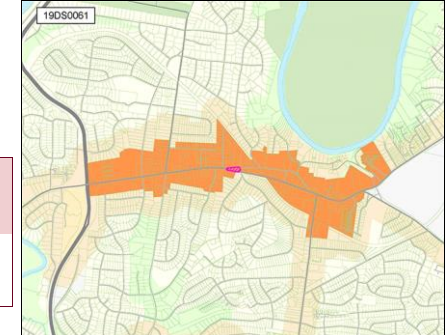


Capital group **Mayor's Priority: Transportation**

Council District: **15**

MPC rec priority

Dept priority **1003**: Preferred in FY2024



Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Reconstruct and Widen approx. 3 miles including 3 lanes with curb,gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing,2-signalized intersections, Engineering & ROW phases

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council Districts: **22, 35**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$43,300,000							
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						

19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation

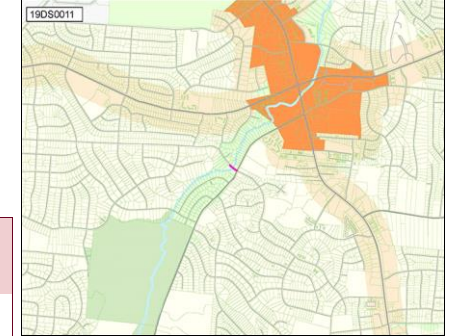
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council District: **26**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

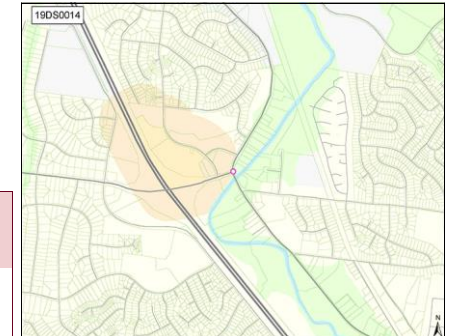
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council District: **28**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map

Green Network

Type **Capital program**

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

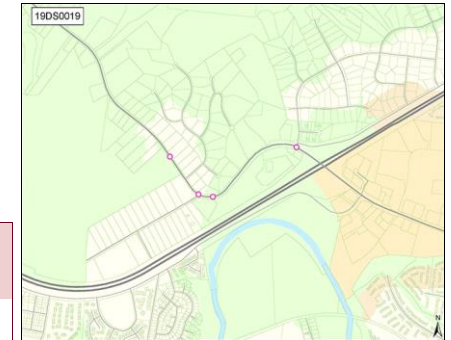
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map

First Tier Center or Corridor

Type **Capital program**

From Hickory Hollow Pkwy intersection to Mt View Rd

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **32**

MPC rec priority **B** Recommend as planned if funding available

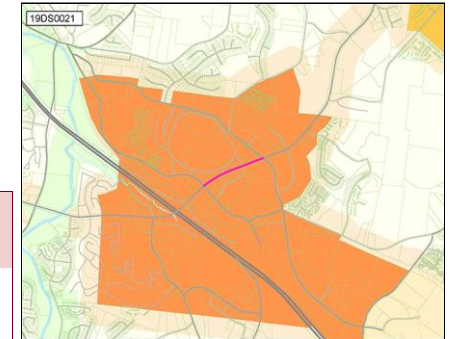
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map

Supports existing conditions

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

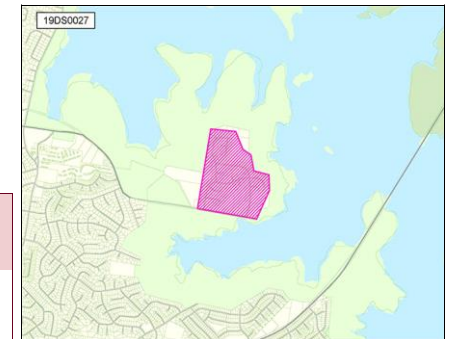
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Concept Map Lower tier Center or Corridor

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



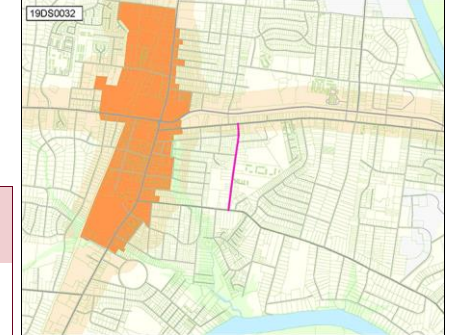
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: 9

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$4,000,000							
Proposed G.O. Bonds	\$400	\$3,600					
Phase	Build/Purchase	All stages					



19DS0033 Resubmitted-Not Started

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Concept Map Green Network

Type **Single asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by General Services



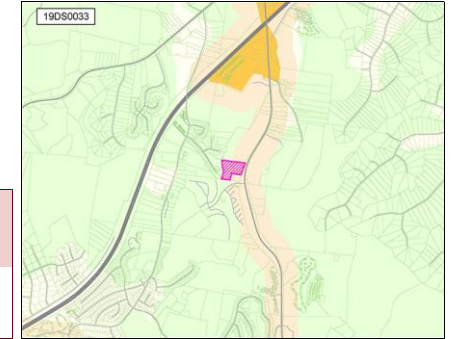
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: 22

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$6,600,000							
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Type **Capital program**

From Reeves Road to Blue Hole Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



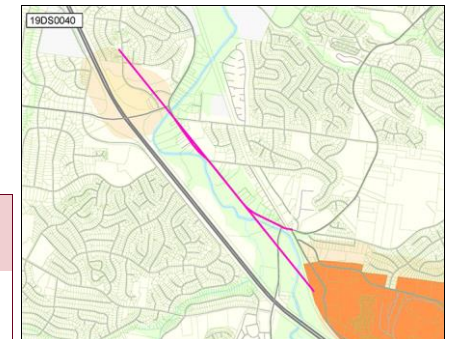
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: 28

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation

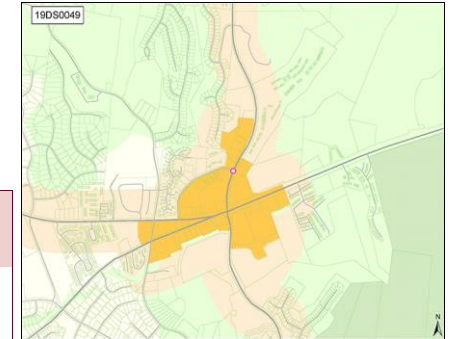


Capital group **Mayor's Priority: Transportation** Council District: **22**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation

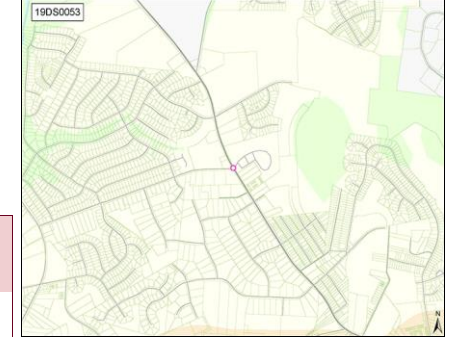


Capital group **Mayor's Priority: Transportation** Council District: **2**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **9** of 98

Efficient government criteria **Low**

Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0066 Resubmitted-Not Started

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Concept Map Supports existing conditions

Type **Capital program**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation

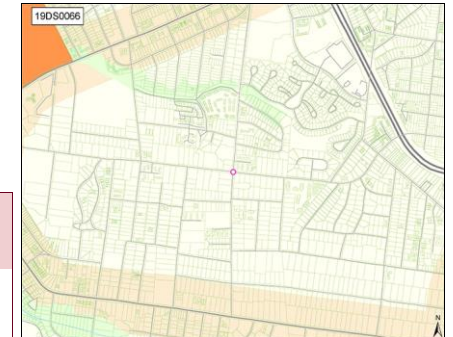


Capital group **Mayor's Priority: Education** Council District: **24**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Supports existing conditions

Type **Capital program**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

Implemented by Nashville Department of Transportation

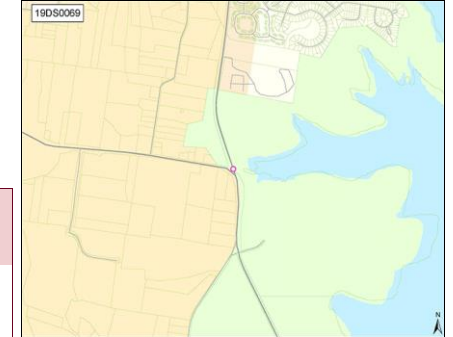


Capital group **Mayor's Priority: Transportation**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Nashville Department of Transportation

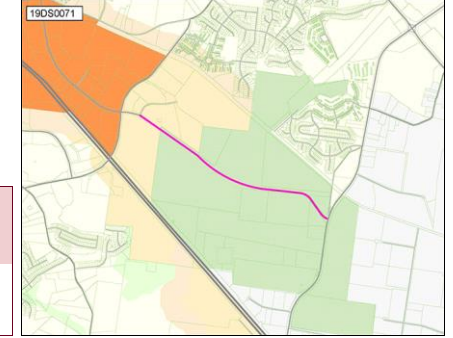


Capital group **Mayor's Priority: Transportation**

Council District: **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

19DS0074 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles **High**

Implemented by Nashville Department of Transportation

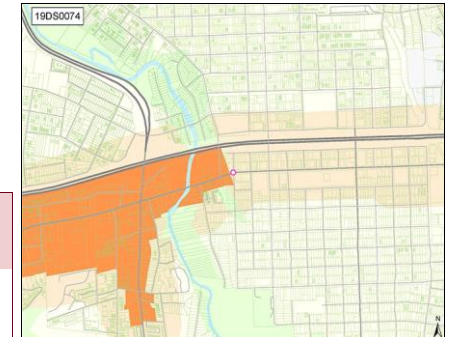


Capital group **Mayor's Priority: Transportation**

Council District: **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Between Idlewild and Gallatin Road

Guiding Principles **High**

Implemented by Nashville Department of Transportation

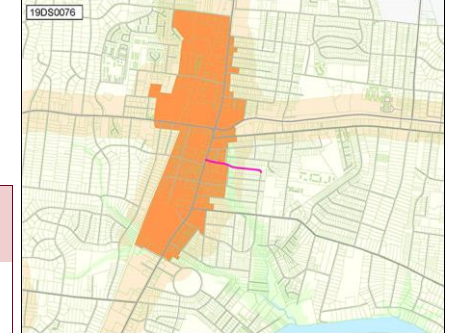


Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$200	\$1,850					
Phase	Build/Purchase	All stages					



19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

Type **Capital program**

From Forest Park Rd to Gallatin Rd

Guiding Principles **High**

Implemented by Nashville Department of Transportation

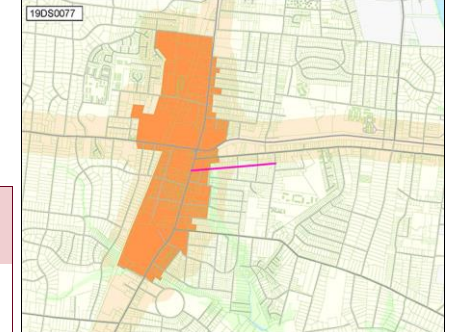


Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$300	\$2,900					
Phase	Build/Purchase	All stages					



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Type **Capital program**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



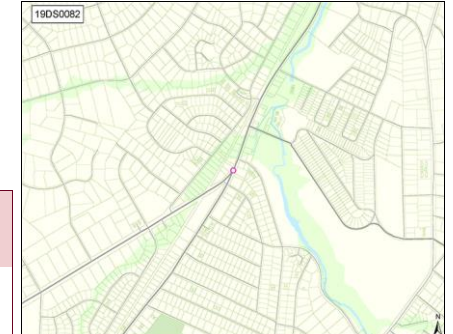
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: 23

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation

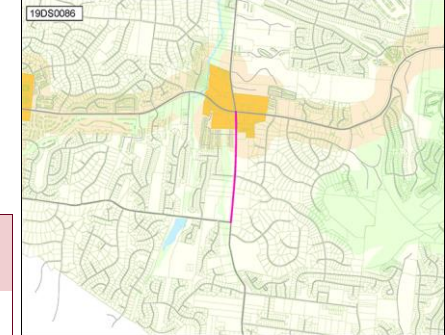


Capital group **Mayor's Priority: Transportation** Council District: **4**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **12** of 98

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$4,900,000	\$4,900						
Proposed G.O. Bonds							
Phase	Build/Purchase						



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation

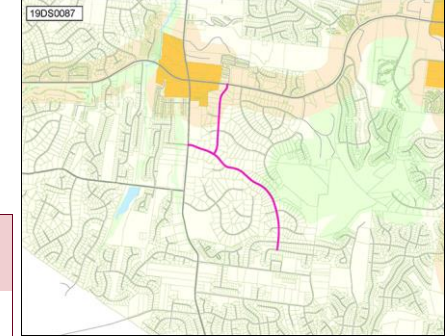


Capital group **Mayor's Priority: Transportation** Council District: **4**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **64** of 98

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,000	\$75						
Proposed G.O. Bonds							
Phase	Build/Purchase						



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **11**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **98** of 98

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$20,000	\$20						
Proposed G.O. Bonds							
Phase	Plan/Study						



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Type **Capital program**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles

Medium



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

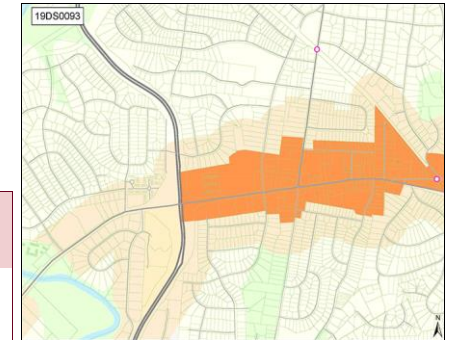
Council District: **15**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0100 Resubmitted-Not Started

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Concept Map Location to be determined

Type **Capital program**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles

Medium



Implemented by Historical Commission
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

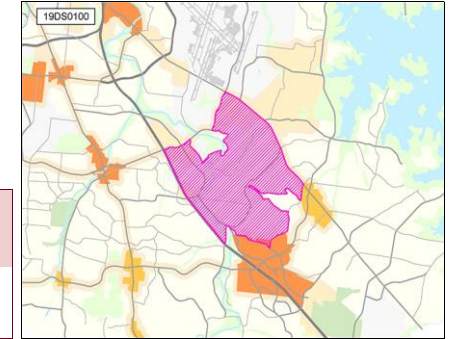
Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements And Connection For Culbertson Rd

Guiding Principles

Low



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **98 of 98**

Council District: **31**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Type **Capital program**

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Guiding Principles **Low**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **13**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Type **Capital program**

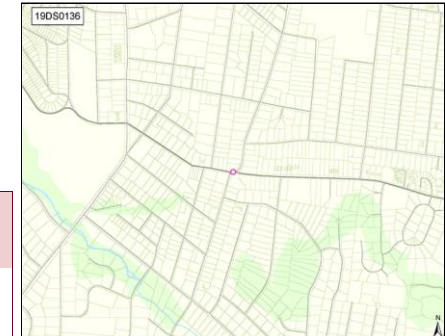
Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **23**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$3,050,000							
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					

19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map Supports existing conditions

Type **Capital program**

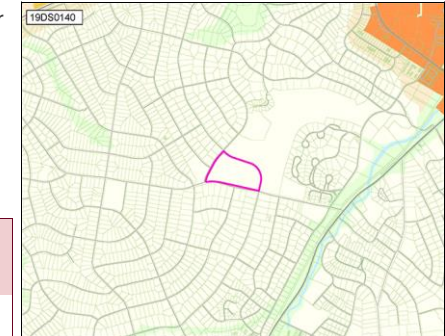
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Low**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **34** of 98

Council District: **23**



Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$375,000							
Proposed G.O. Bonds	\$375						
Phase	Build/Purchase						

19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Type **Capital program**

Determine feasibility of improving traffic flow at this intersection.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

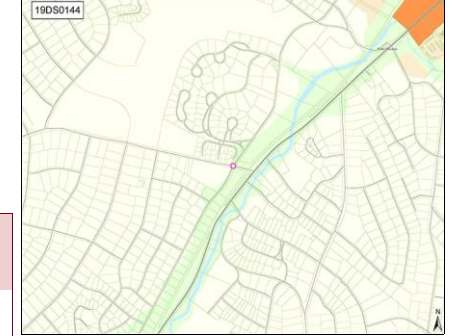
Dept priority **1003: Preferred in FY2024**

Council priority **34** of 98

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$970,000						
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	All stages	All stages			



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

Type **Capital program**

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area

Guiding Principles **Low**

Implemented by Water & Sewer



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **23**

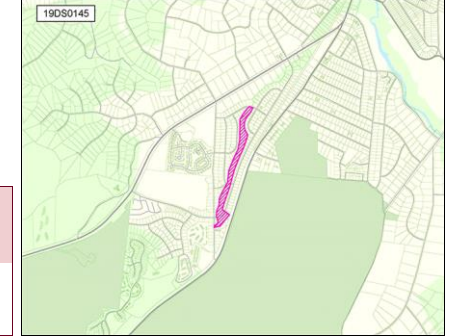
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$5,004,500						
Proposed Revenue Bonds	\$5,005					
Phase	Build/Purchase					



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Type **Single asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$2,500,000						
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					



19DS0150 Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Concept Map First Tier Center or Corridor

Type **Asset protection**

Between 51st Ave and 46th Ave

Guiding Principles **High**

Implemented by Nashville Department of Transportation



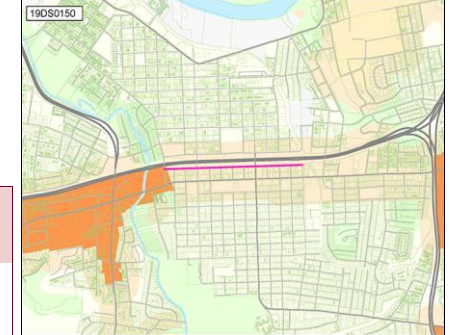
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **24**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0151 Resubmitted-Not Started

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Concept Map Supports existing conditions

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



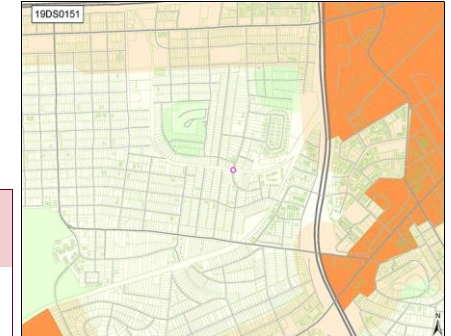
Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **24**

Efficient government criteria **Medium**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

At Una Antioch Pike and Mt. View

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



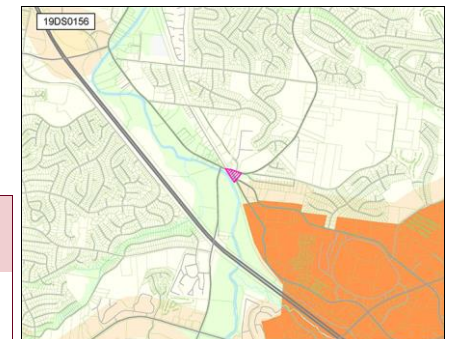
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map

Green Network

Type **Capital program**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles

Medium



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$65,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						



19DS0159 Resubmitted-Not Started

GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE

Concept Map

Supports existing conditions

Type **Capital program**

Beginning at Antioch Pike and Franklin Limestone Road and ending at Haywood Lane

Guiding Principles

High



Implemented by Parks
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

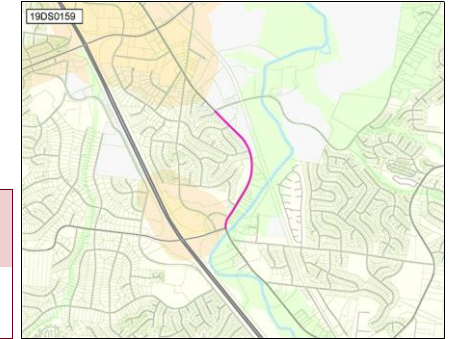
Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$773,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map

Supports existing conditions

Type **Single asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles

Low



Implemented by Water & Sewer
 Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

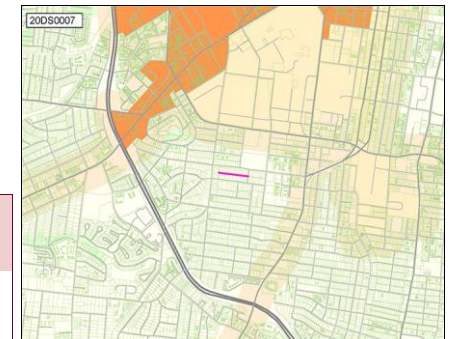
Council District: **18**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
\$400,500	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed Revenue Bonds	\$401						
Phase	Build/Purchase						



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDWAY AND ROBINSON ROAD

Concept Map Supports existing conditions

Type **Single asset**

Red light at Brideway and Robinson Road

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **39** of 98

Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Single asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **98** of 98

Council District: **11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$350,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



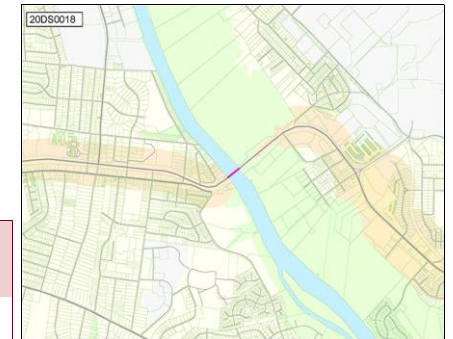
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **52** of 98

Council Districts: **9, 11**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,100,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$100	\$1,000					
Phase	Build/Purchase	All stages					



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Type **Single asset**

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **12**

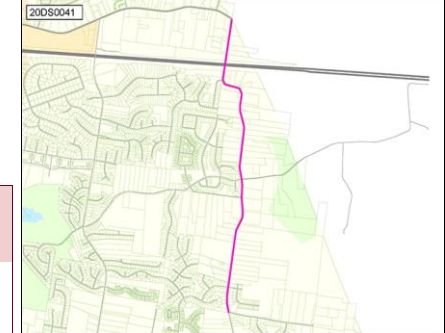
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$20,666,700							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **12**

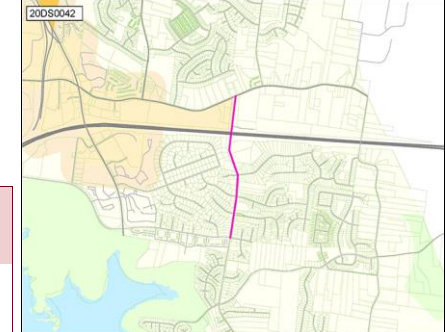
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$9,769,700							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

Type **Single asset**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **12**

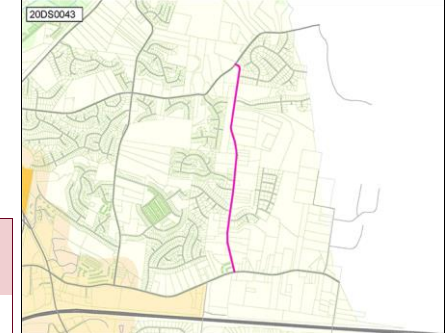
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$13,587,900							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map Lower tier Center or Corridor

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

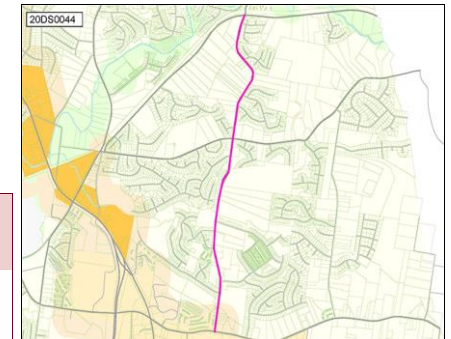
Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Turn lane completion Central Pike to North New Hope Road

Implemented by Nashville Department of Transportation

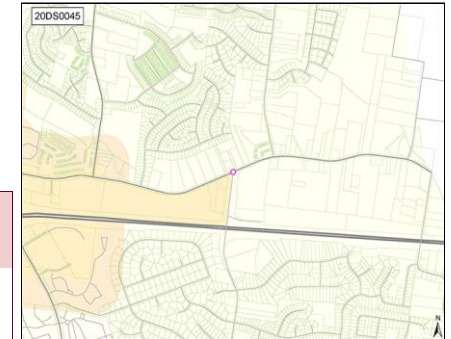
Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Type **Study or plan**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Nashville Department of Transportation

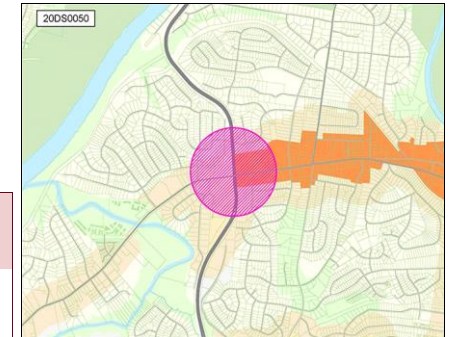
Capital group **Mayor's Priority: Transportation**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Type **Single asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

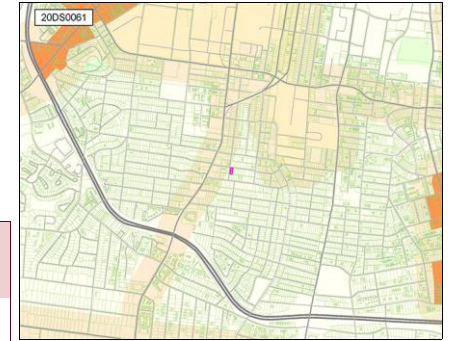
Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$500,000							
Proposed Revenue Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Type **Single asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$3,025,000							
Proposed Revenue Bonds	\$3,025						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0064 Resubmitted-Not Started

ELMWOOD STORMWATER IMPROVEMENTS

Type **Single asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

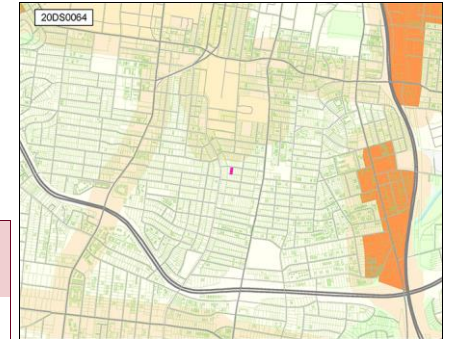
Capital group **Mayor's Priority: Sustainability** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$500,000							
Proposed Revenue Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

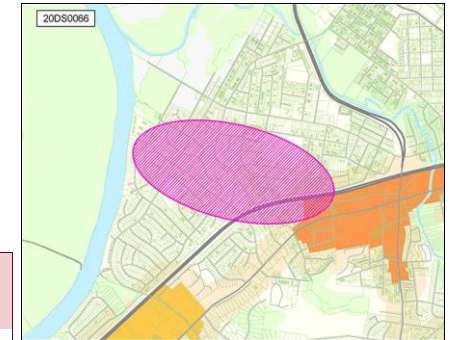
Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$240,000							
Proposed G.O. Bonds	\$240						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group **Mayor's Priority: Public Safety and Justice**

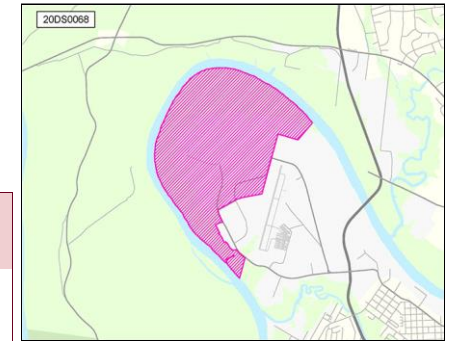
Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

Concept Map Green Network



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Condition, Project need

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

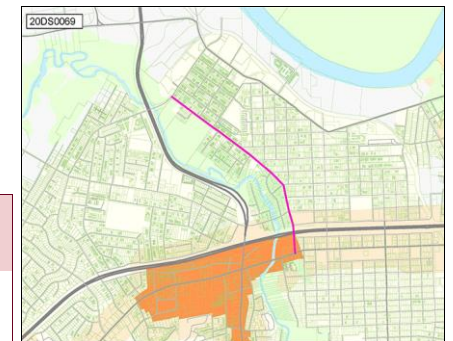
Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Concept Map Supports existing conditions

Type **Single asset**

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles

Low



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

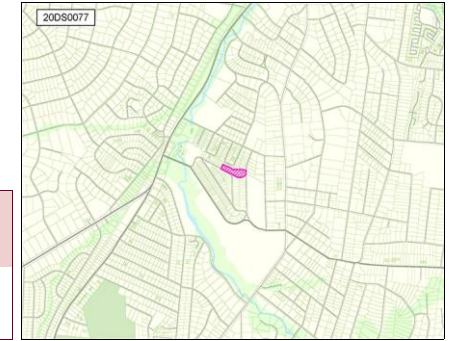
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$495,000							
Proposed Revenue Bonds	\$495						
Phase	All stages						



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Concept Map Supports existing conditions

Type **Single asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

Medium



Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

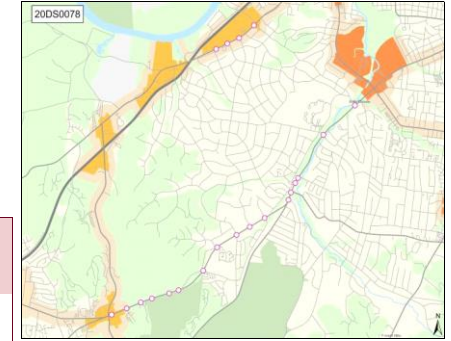
Council priority **64** of 98

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Concept Map Supports existing conditions

Type **Single asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Guiding Principles

Low



Implemented by General Services

Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

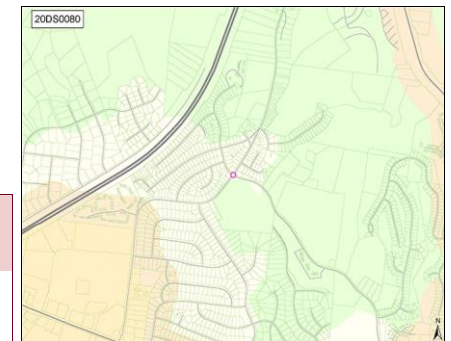
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0082 Resubmitted-Not Started

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Light at Murfreesboro Road and Townepark Drive

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

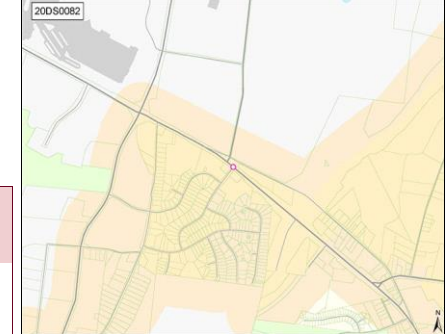
Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Concept Map Location to be determined

Type **Single asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles

Medium



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

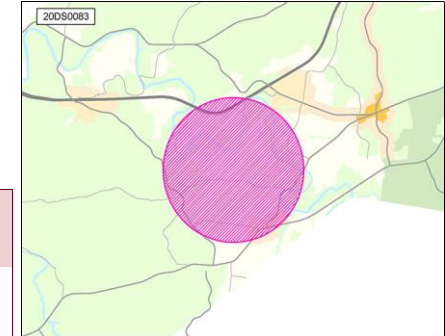
Council District: **35**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$21,000,000							
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Concept Map Supports existing conditions

Type **Capital program**

Widening Smith Springs Road from Anderson Road to Bell Road

Guiding Principles

Low



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

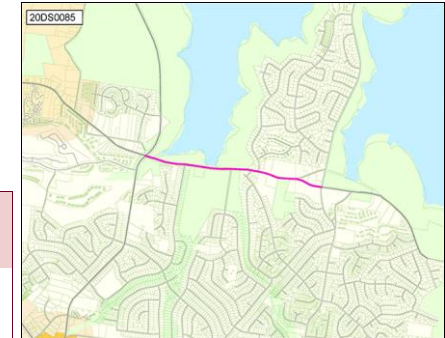
Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0086 Resubmitted-Not Started

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation

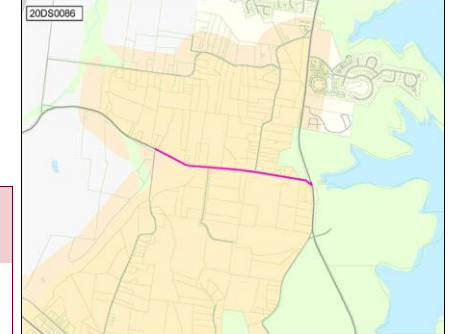


Capital group **Mayor's Priority: Transportation** Council District: **29**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **33**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Capital program**

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **7**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$60						
Phase	Build/Purchase						



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Traffic light at Southfork Blvd and Old Hickory Blvd

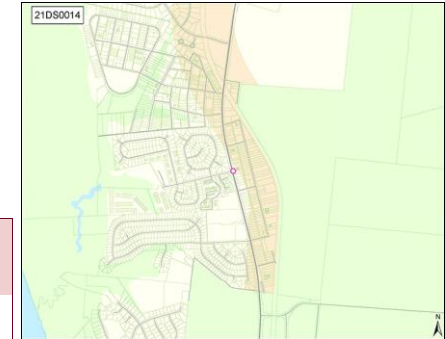
Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **64** of 98

Council District: **11**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **15**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

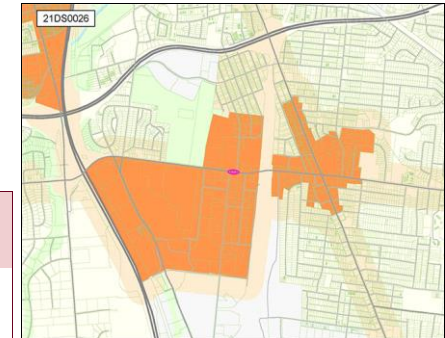
Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles **High**

Implemented by Nashville Department of Transportation



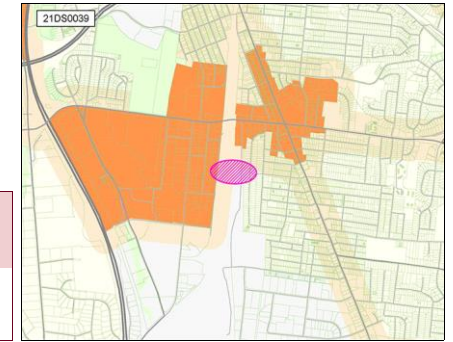
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles **High**

Implemented by Nashville Department of Transportation



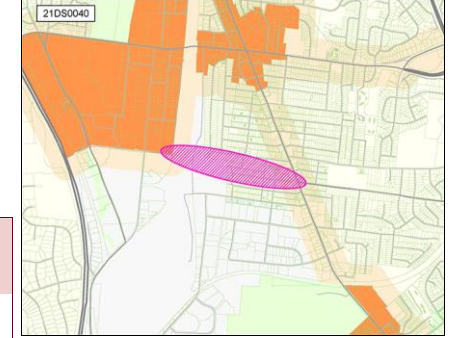
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Type **Asset protection**

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles **High**

Implemented by Nashville Department of Transportation



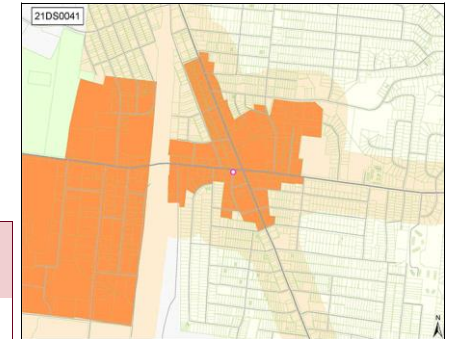
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Type **Capital program**

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

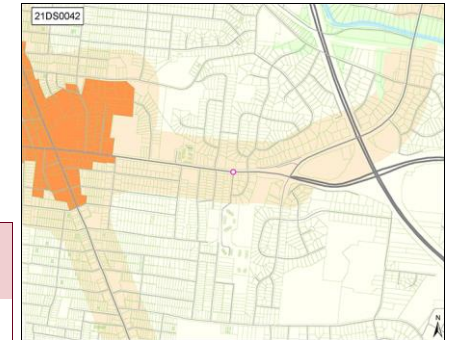
Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$70,000							
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Type **Maintenance**

Resurface the intersection at Thompson and Southlake.

Guiding Principles

Medium



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

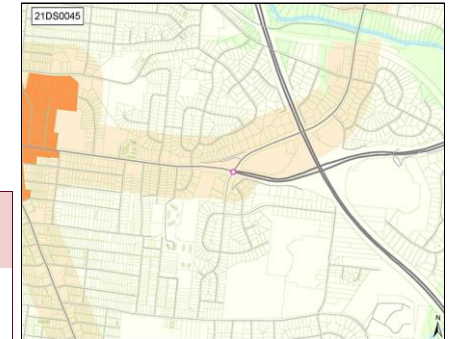
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Type **Single asset**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

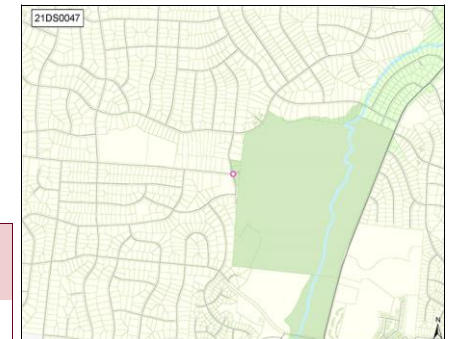
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Concept Map

Green Network

Type **Study or plan**

A study of the underlying reasons for the constant flooding in Haynes Manor.

Guiding Principles

Medium



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

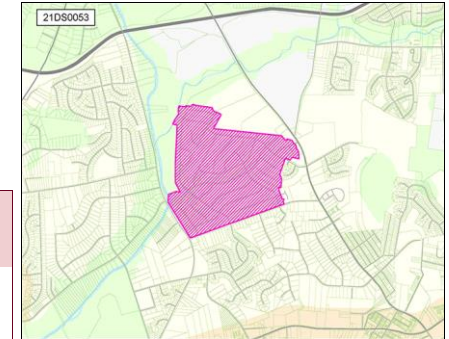
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$13,700,000							
Proposed G.O. Bonds	\$13,700						
Phase	Build/Purchase						



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Concept Map

Green Network

Type **Single asset**

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles

Low



Implemented by Historical Commission

Capital group

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

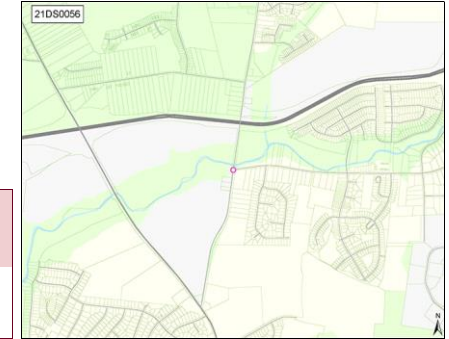
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



21DS0058 Resubmitted-Not Started

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Concept Map

Green Network

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

Low



Capital group **Mayor's Priority: Transportation**

Council District: **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$884,000							
Proposed G.O. Bonds	\$884						
Phase	Build/Purchase						



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Replace all lighting on Main Street from 5th to 11th.

Guiding Principles **High**

Implemented by Nashville Department of Transportation



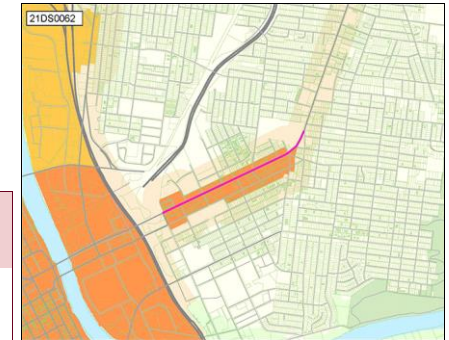
Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **5**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Concept Map First Tier Center or Corridor

Type **Asset protection**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

Guiding Principles **High**

Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **5 of 98**

Council District: **6**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,200,000							
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Type **Single asset**

Install traffic signals at Shutes Lane and Brandywine Pointe

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



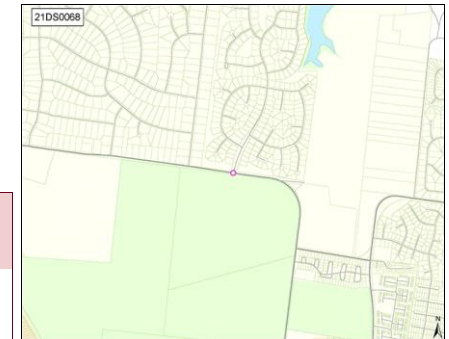
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Type **Single asset**

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

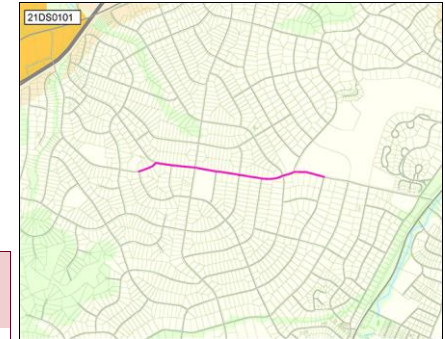
Concept Map Supports existing conditions

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **23**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Type **Asset protection**

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

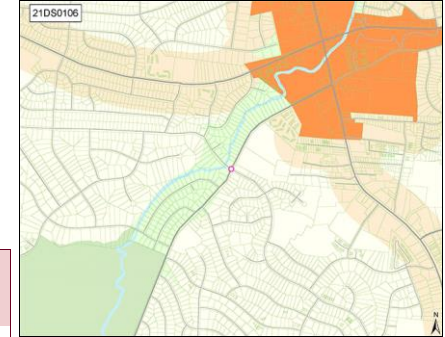
Concept Map Supports existing conditions

Guiding Principles **Low**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **26**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Type **Asset protection**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

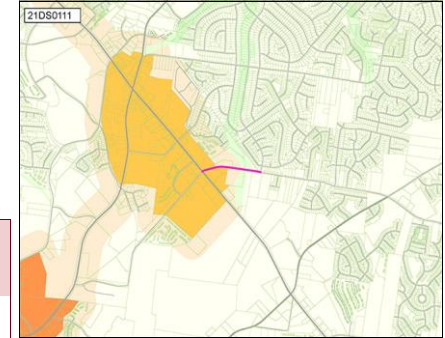
Concept Map Lower tier Center or Corridor

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **29**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	\$5,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

21DS0114 Resubmitted-Not Started

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Neighborhoods**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

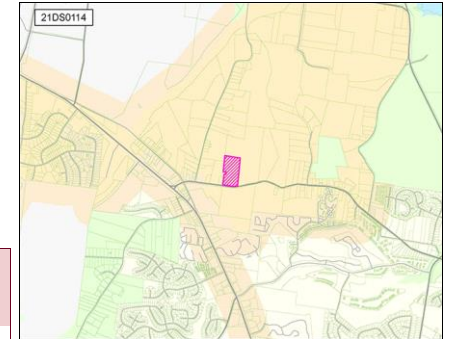
Dept priority **1003: Preferred in FY2024**

Council priority **3** of 98

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$187,500							
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Type **Single asset**

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **2**

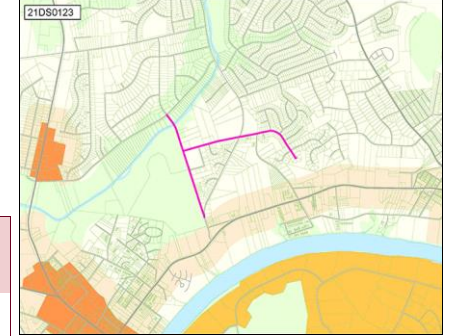
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Install intersection realignment identified as high priority need in NashvilleNext

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

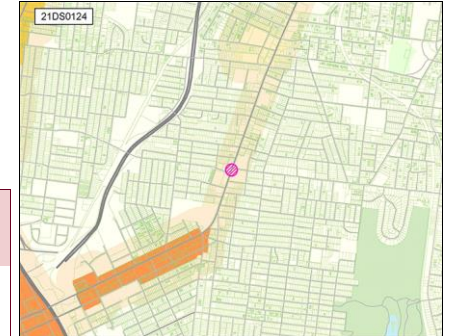
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Add a stop light at S. New Hope and Central Pike
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **12**

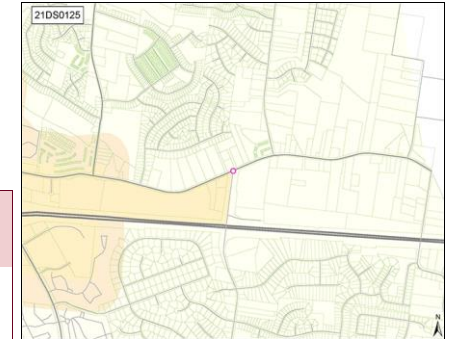
Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Concept Map Lower tier Center or Corridor

Type **Single asset**

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **2**

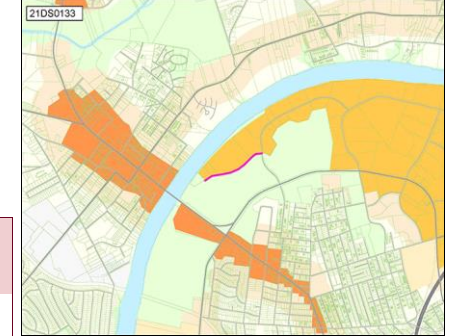
Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Concept Map Aligned with NashvilleNext

Type **Single asset**

Build more covered bus shelters
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Council District: **2**

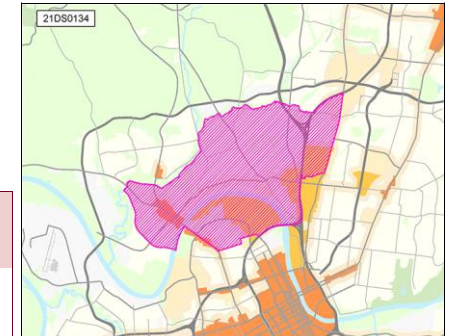
Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



21DS0135 Resubmitted-Not Started

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Asset protection**

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

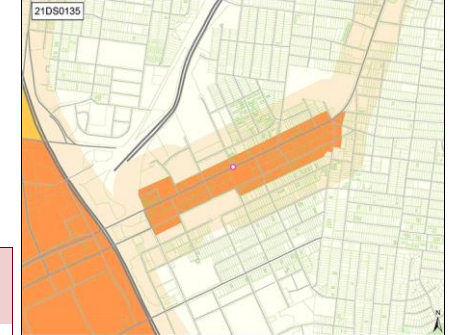
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

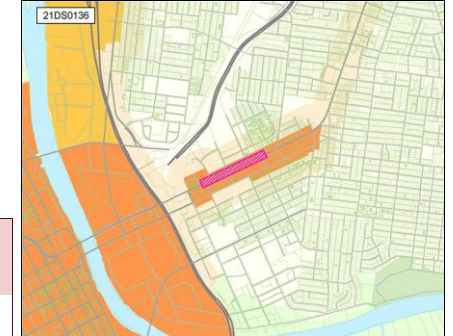
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Concept Map First Tier Center or Corridor

Type **Study or plan**

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

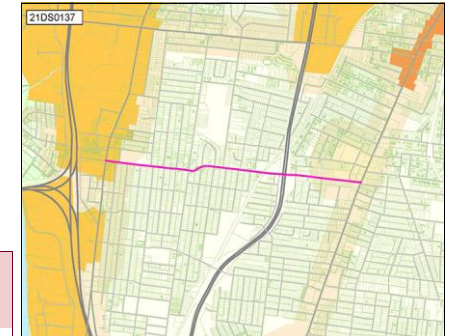
Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Concept Map First Tier Center or Corridor

Type **Capital program**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 19**

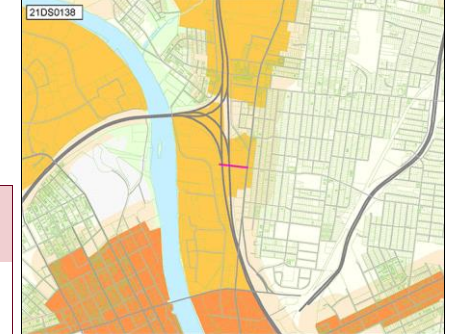
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$44,278,100							
Proposed G.O. Bonds	\$44,278						
Phase	Build/Purchase						



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Concept Map First Tier Center or Corridor

Type **Capital program**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Type **Capital program**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 19**

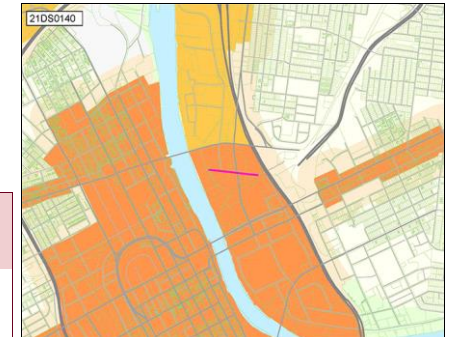
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Concept Map Supports existing conditions

Type **Single asset**

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **12**

MPC rec priority

B Recommend as planned if funding available

Dept priority

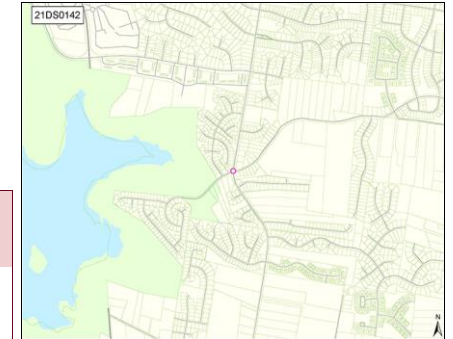
1003: Preferred in FY2024

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0154 Resubmitted-Not Started

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Concept Map Supports existing conditions

Type **Single asset**

Install a traffic signal at the intersection of Haywood Lane and E. Ridge Drive

Guiding Principles

Medium



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **30**

MPC rec priority

B Recommend as planned if funding available

Dept priority

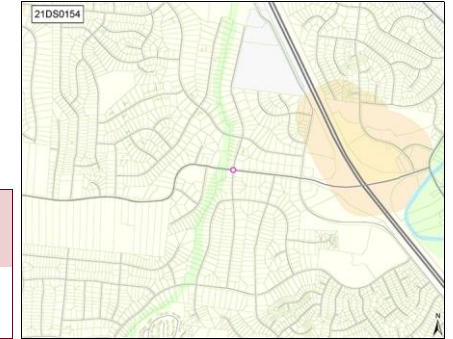
1003: Preferred in FY2024

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Crosswalk at the intersection of Haywood and Nolensville

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **30**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

Council priority

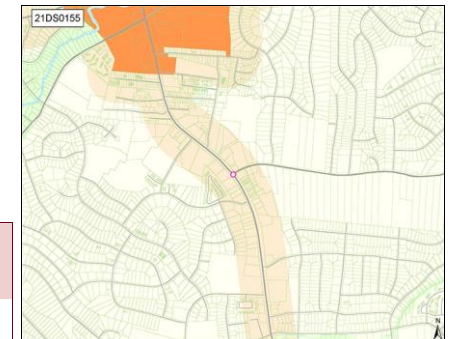
64 of 98

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Type **Single asset**

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Guiding Principles

High



Efficient government criteria

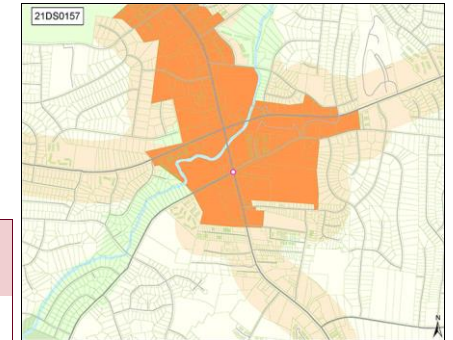
Low

Planning context, Project need

Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **26** of 98

Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



22DS0001 Resubmitted-Not Started

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Concept Map Supports existing conditions

Type **Single asset**

Implemented by Water & Sewer

Guiding Principles

Medium



Efficient government criteria

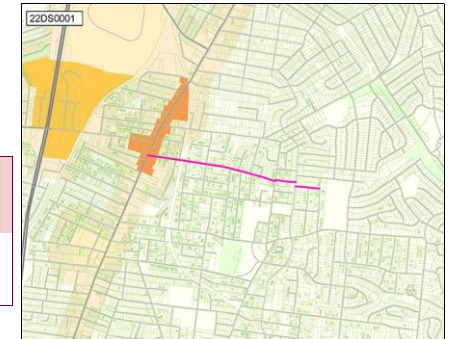
Medium

Condition

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$300,000							
Proposed Revenue Bonds	\$300						
Phase	Build/Purchase						



22DS0011 Resubmitted-Not Started

TRAFFIC CIRCLE AT MORTON AND DOBBS

Concept Map Lower tier Center or Corridor

Type **Single asset**

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Guiding Principles

Medium



Efficient government criteria

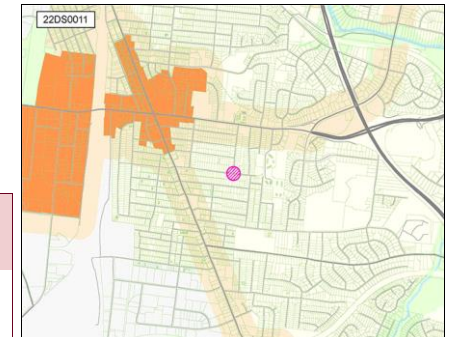
Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$60,000							
Proposed G.O. Bonds	\$15	\$45					
Phase	Plan/Study	Build/Purchase					



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Type **Single asset**

Installation of traffic lights at Bell Rd and Trails End Lane

Guiding Principles

Medium



Efficient government criteria

Low

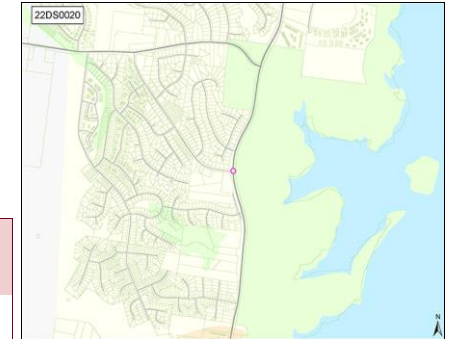
Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024
Council priority **52** of 98

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District	
	\$210,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



22DS0026 Resubmitted-Not Started

SADLER VILLAGE BRIDGE

Type **Single asset**

Bridge over CSX

Guiding Principles

Medium



Efficient government criteria

Low

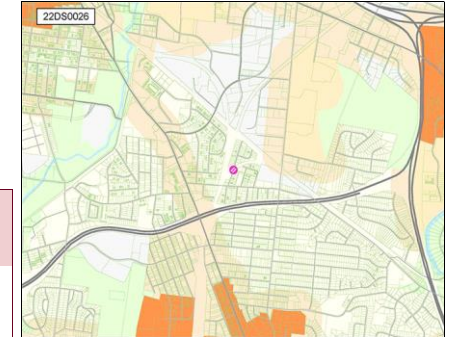
Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District	
	\$3,745,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$278	\$687	\$2,780				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Type **Single asset**

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Guiding Principles

High



Efficient government criteria

Low

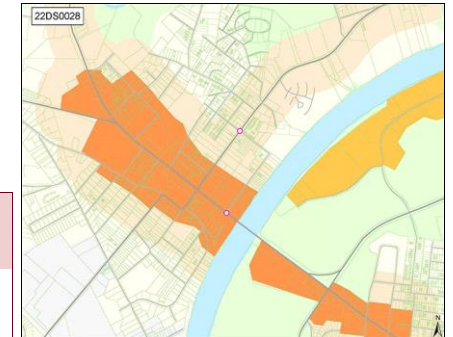
Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	\$470,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Concept Map Supports existing conditions

Type **Single asset**

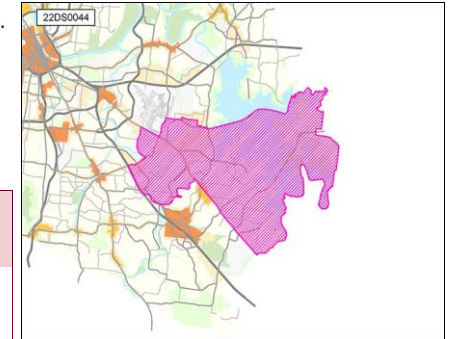
Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Guiding Principles **Low**



Implemented by MNPS
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **29**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$3,000	\$6,000	\$35,910				
Phase	Plan/Study	Land/ROW	Build/Purchase				

22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

Type **Single asset**

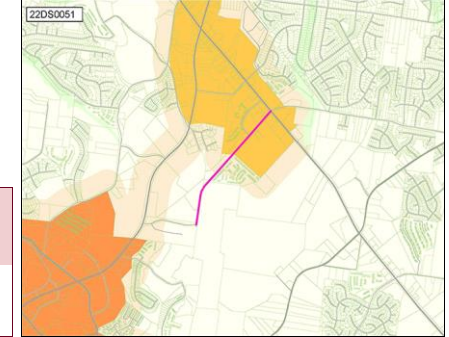
The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$281	\$281					
Phase	Build/Purchase	All stages					

22DS0054 Resubmitted-Not Started

TRAFFIC LIGHT AT RICE RD AND BELL RD

Concept Map First Tier Center or Corridor

Type **Single asset**

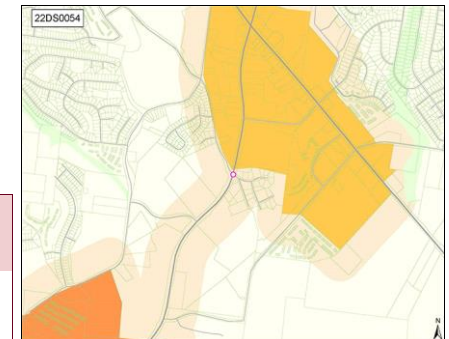
Traffic Light at Rice Rd and Bell Rd

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$10	\$225					
Phase	Plan/Study	Build/Purchase					

22DS0057 Resubmitted-Not Started

PAVING ON MT. VIEW RD

Type **Single asset**

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **32**

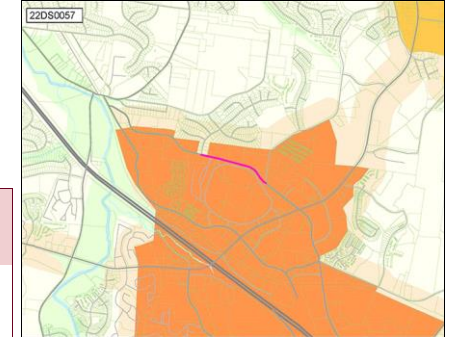
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$75,500							
Proposed G.O. Bonds	\$76						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0065 Resubmitted-Not Started

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST

Type **Single asset**

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **21**

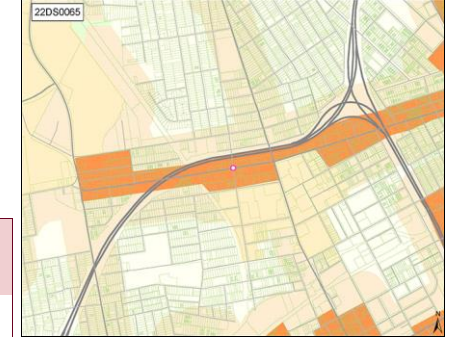
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0069 Resubmitted-Not Started

BOWLING AVENUE - STORMWATER IMPROVEMENTS

Type **Capital program**

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

Guiding Principles

Low



Implemented by Water & Sewer
 Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **24**

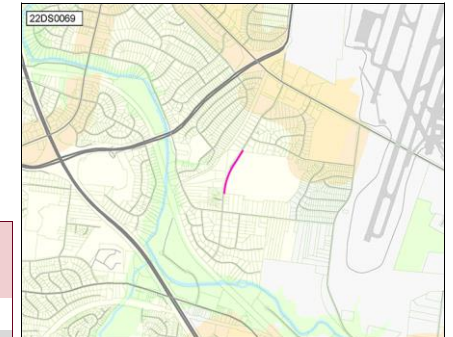
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,825,000							
Proposed Revenue Bonds	\$500						
Proposed G.O. Bonds	\$1,325						
Phase	All stages						

Concept Map Supports existing conditions



23DS0002 Resubmitted-Not Started

MTA/WEGO BUS STOP IMPROVEMENTS

Type **Single asset**

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Guiding Principles

Low



Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **119** of 98

Council District: **3**

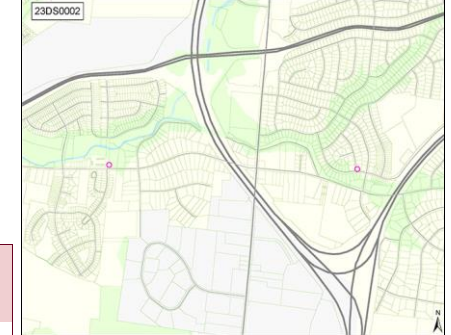
Efficient government criteria

Medium

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Supports existing conditions



23DS0004 Resubmitted-Not Started

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Type **Single asset**

Renovate and restore Naval Reserve Building

Guiding Principles

Medium



Implemented by Parks
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **6**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						

Concept Map Green Network



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Type **Single asset**

Implemented by Metro Transit Authority

Guiding Principles

Low



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **7**

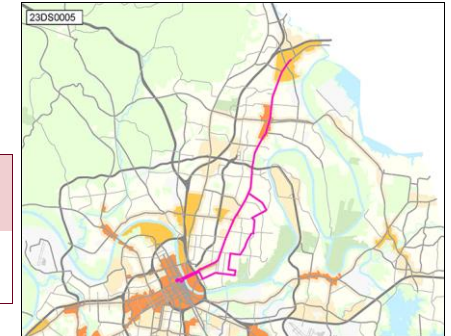
Efficient government criteria

Low

Planning context

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Concept Map Lower tier Center or Corridor

Type **Single asset**

Implemented by Nashville Department of Transportation

Council District: **7**

Guiding Principles

Low

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

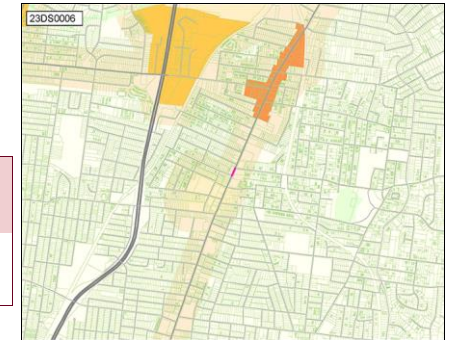


Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Council District: **11**

Guiding Principles

Low

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council priority **64** of 98

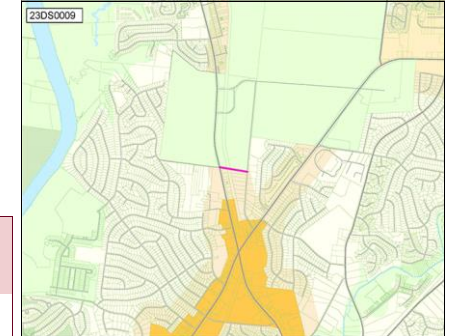


Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Request improved signalization at the intersection of Tulip Grove and Central Pike

Council District: **12**

Guiding Principles

Low

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

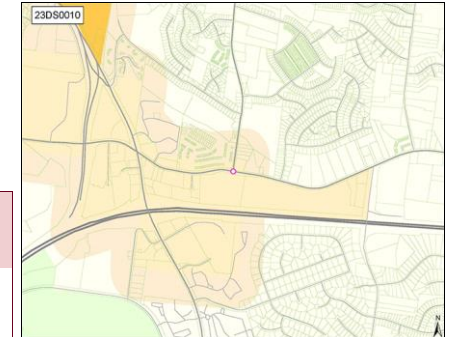


Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **12**

MPC rec priority

B Recommend as planned if funding available

Dept priority

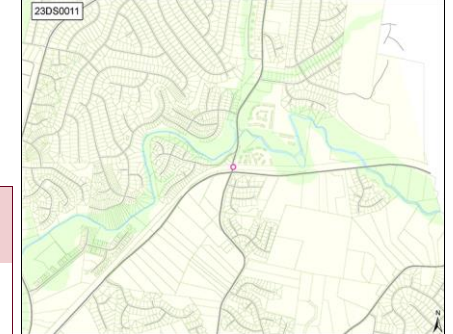
1003: Preferred in FY2024

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Guiding Principles

Medium



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **12**

MPC rec priority

B Recommend as planned if funding available

Dept priority

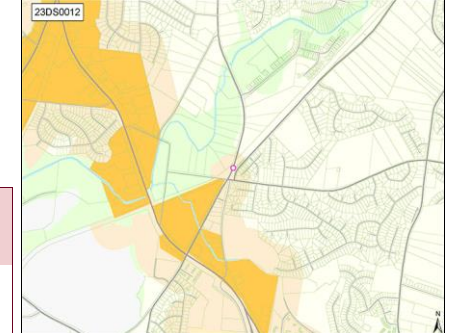
1003: Preferred in FY2024

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **13**

MPC rec priority

B Recommend as planned if funding available

Dept priority

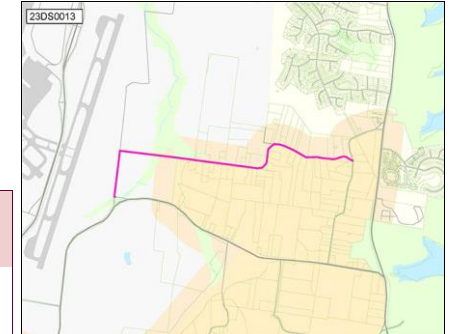
1003: Preferred in FY2024

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Type **Capital program**

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Type **Single asset**

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Guiding Principles

Low



Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council priority **64** of 98

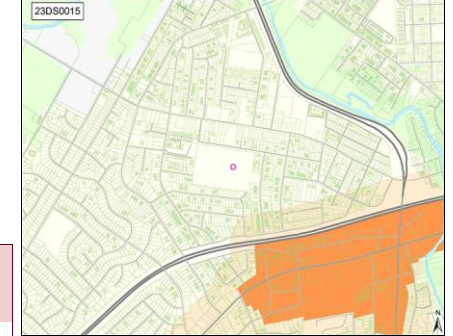
Efficient government criteria

Medium

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,100,000							
Proposed G.O. Bonds	\$1,100						
Phase	Plan/Study						

Concept Map Supports existing conditions



23DS0018 Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Type **Single asset**

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Guiding Principles

High



Implemented by MDHA

Capital group **Mayor's Priority: Affordable Housing**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council priority **39** of 98

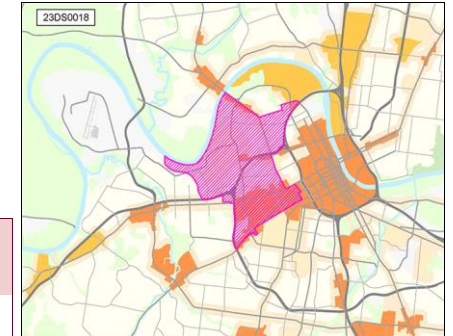
Efficient government criteria

High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Type **Single asset**

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

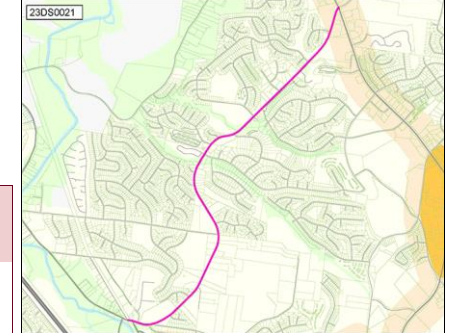
1003: Preferred in FY2024

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$125,000							
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Concept Map Supports existing conditions

Type **Single asset**

Widen Antioch Pike to Blue Hole Rd.

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

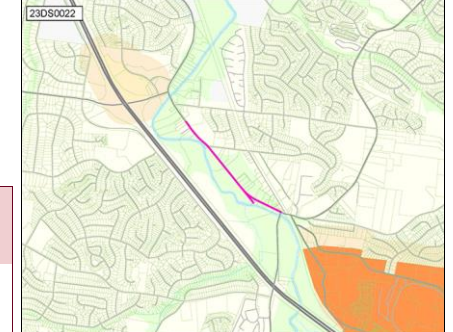
1003: Preferred in FY2024

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$7,070,000							
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Single asset**

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Guiding Principles

Medium



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

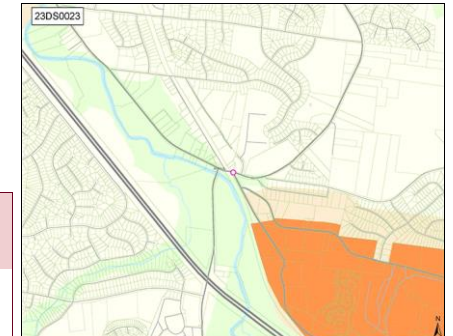
1003: Preferred in FY2024

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$425,000							
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



23DS0025 Resubmitted-Not Started

OLD BURKITT ROAD UPGRADE

Type **Single asset**

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Guiding Principles

Low



Efficient government criteria

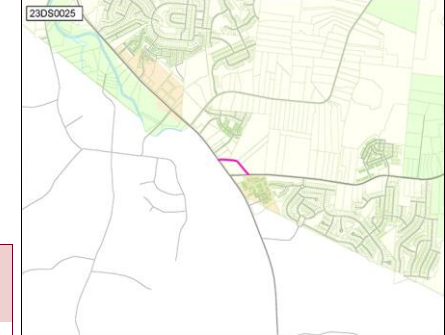
Medium

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **98** of 98

Council District: **31**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$880,000							
Proposed G.O. Bonds	\$80	\$800					
Phase	Plan/Study	Build/Purchase					

23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Type **Single asset**

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Guiding Principles

Medium



Efficient government criteria

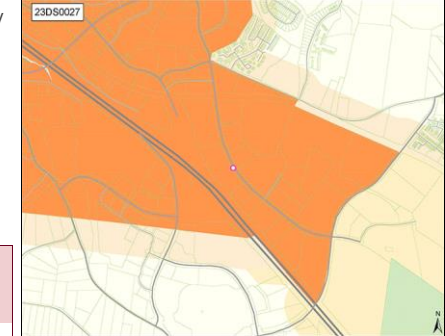
Medium

Engagement in implementation, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **98** of 98

Council District: **32**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$97,500							
Proposed G.O. Bonds	\$98						
Phase	All stages						

23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

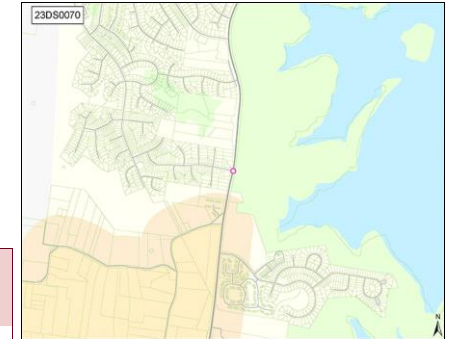
Council priority **98** of 98

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$320,000							
Proposed G.O. Bonds	\$20	\$300					
Phase	Plan/Study	Build/Purchase					



23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Type **Single asset**

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Guiding Principles

Medium



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **14**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

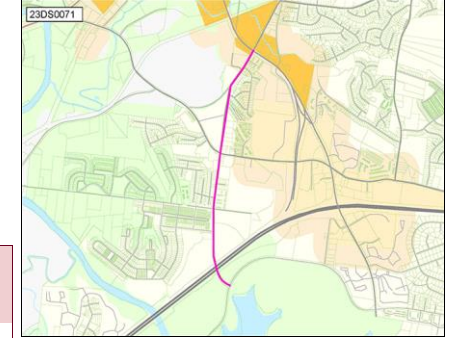
Council priority **98** of 98

Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,700,000							
Proposed G.O. Bonds	\$2,700						
Phase	All stages						



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Concept Map Lower tier Center or Corridor

Type **Single asset**

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	All stages						



23DS0088 Resubmitted-Not Started

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Concept Map Lower tier Center or Corridor

Type **Single asset**

Implemented by Nashville Department of Transportation

Council District: **21**

Guiding Principles

High

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **96** of 98

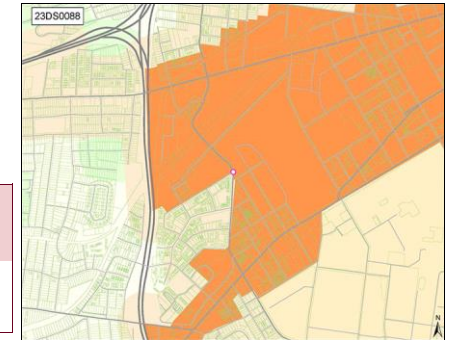


Efficient government criteria

Low

Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Concept Map Lower tier Center or Corridor

Type **Single asset**

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Council District: **30**

Guiding Principles

Medium

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

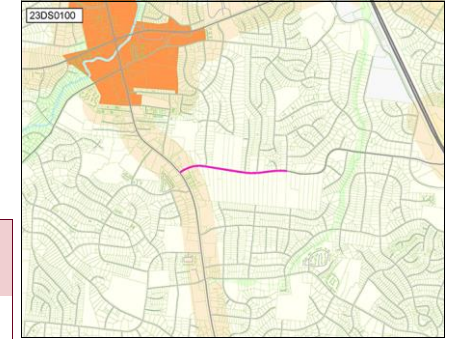


Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,140,000							
Proposed G.O. Bonds	\$40	\$100	\$2,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Concept Map Lower tier Center or Corridor

Type **Single asset**

Implemented by Nashville Department of Transportation

Council District: **32**

Guiding Principles

High

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

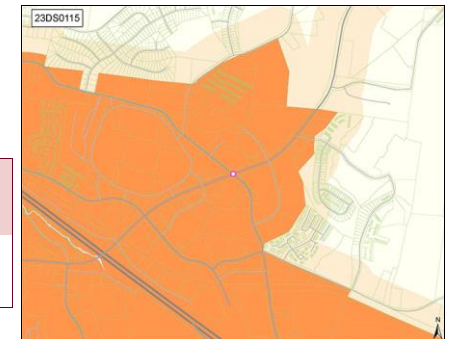


Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

High

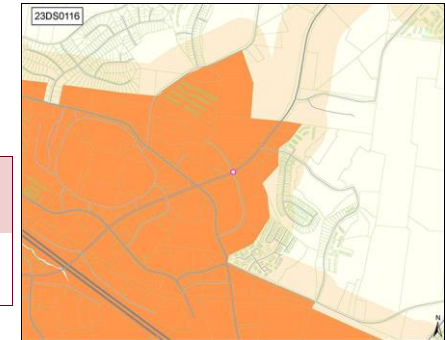
Capital group **Mayor's Priority: Transportation**

Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**



Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					

23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Concept Map Lower tier Center or Corridor

Type **Single asset**

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Guiding Principles

High

Implemented by MNPS

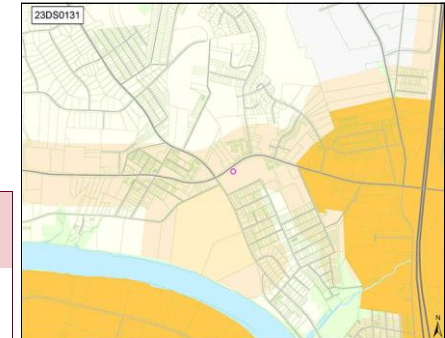


Capital group **Mayor's Priority: Education**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**



Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$330,000							
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						

23DS0133 Resubmitted-Not Started

REPAIR GATEWAY TO HERITAGE

Concept Map First Tier Center or Corridor

Type **Single asset**

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Guiding Principles

High

Implemented by Nashville Department of Transportation

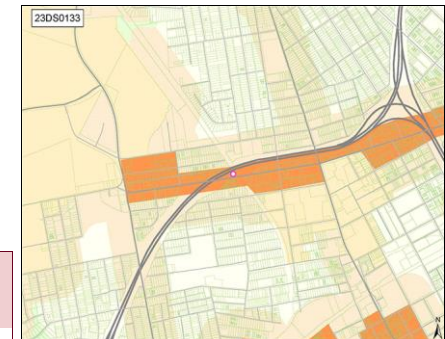


Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council priority **39** of 98



Efficient government criteria

Low

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	All stages						

24DS0001 New

REPAIRS TO SEVEN OAKS PARK

Concept Map Supports existing conditions

Type **Single asset**

Seven Oaks Park athletic facilities are in need of repair/replacement.

Guiding Principles **Medium**

Implemented by Parks



Capital group

Mayor's Priority: Neighborhoods

Council District: **13**

MPC rec priority

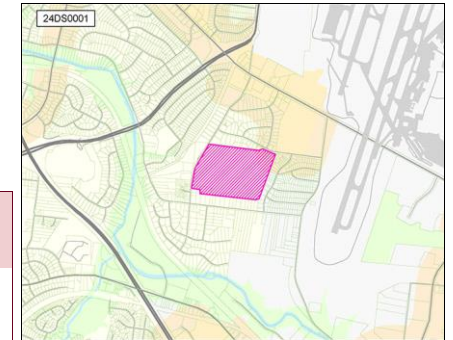
B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$740,000							
Proposed G.O. Bonds	\$740						
Phase	All stages						



24DS0002 New

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map First Tier Center or Corridor

Type **Single asset**

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group

Mayor's Priority: Neighborhoods

Council District: **13**

MPC rec priority

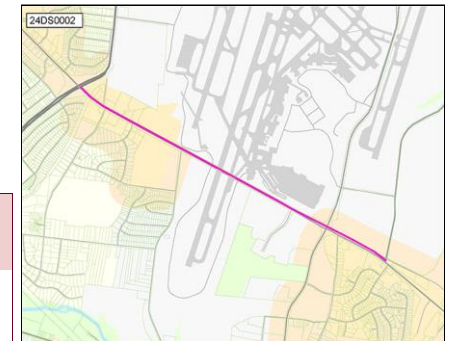
B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,950,000							
Proposed G.O. Bonds	\$200	\$1,750					
Phase	Plan/Study	Build/Purchase					



24DS0003 New

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Concept Map Lower tier Center or Corridor

Type **Single asset**

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group

Mayor's Priority: Transportation

Council District: **13**

MPC rec priority

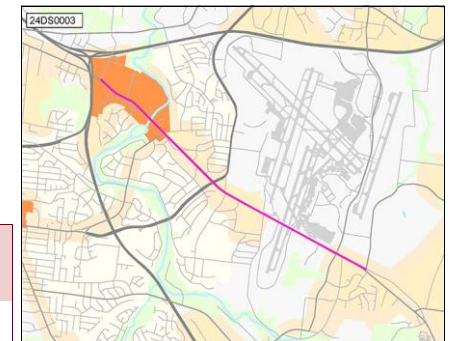
B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$570,000							
Proposed G.O. Bonds	\$70		\$500				
Phase	Plan/Study		Build/Purchase				



24DS0004 New

PROTECTED BIKE LANES ON BELL ROAD

Concept Map Supports existing conditions

Type **Single asset**

From Blackwood/Stewart's Ferry to Smith Springs Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **13**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,700,000							
Proposed G.O. Bonds	\$200	\$2,500					
Phase	Plan/Study	Build/Purchase					



24DS0005 New

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Type **Single asset**

From Mill Creek to Jupiter

Guiding Principles **High**

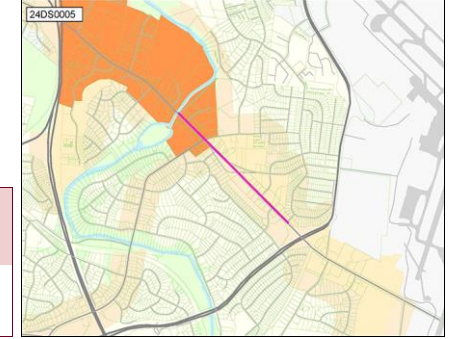
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **13**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$550,000							
Proposed G.O. Bonds	\$50	\$500					
Phase	Plan/Study	Build/Purchase					



24DS0007 New

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Concept Map Supports existing conditions

Type **Single asset**

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Guiding Principles **High**

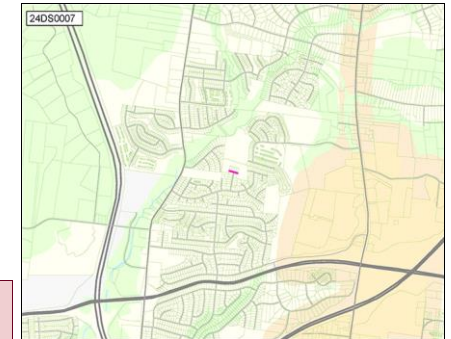
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **3**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **119** of 98

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$98,000							
Proposed G.O. Bonds	\$10	\$88					
Phase	Plan/Study	Build/Purchase					



24DS0008 New

POLICE PRECINCT - MURFREESBORO ROAD

Type **Single asset**

Supplemental funding for new southeast police precinct

Guiding Principles **High**

Implemented by General Services



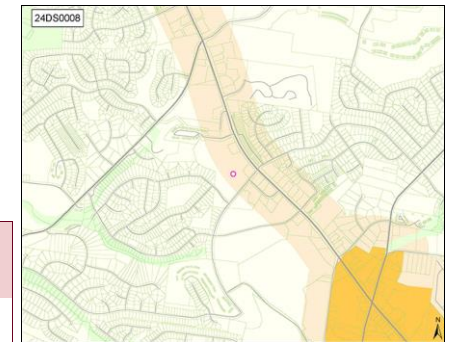
Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **11** of 98

Council District: **28**

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$5,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



24DS0009 New

YOUNGS LANE SIDEWALK PROJECT

Type **Single asset**

Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

Guiding Principles **High**

Implemented by Nashville Department of Transportation



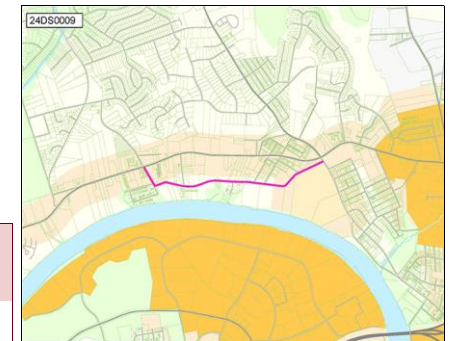
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **2**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$300	\$2,900					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0010 New

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

Type **Single asset**

Traffic Calming

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **4**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$30	\$50	\$700				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



24DS0011 New

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Concept Map Supports existing conditions

Type **Single asset**

Traffic Calming

Guiding Principles Low

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: 4
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024



Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	\$2,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					

24DS0012 New

WNBA PRACTICE FACILITY

Type **Single asset**

plan/land/build

Guiding Principles Low

Implemented by General Services



Capital group **Mayor's Priority: Economic Opportunity** Council District: 8
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	\$30,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

24DS0013 New

NWSL PRACTICE FACILITY

Type **Single asset**

plan/land/build

Guiding Principles Low

Implemented by General Services



Capital group **Mayor's Priority: Economic Opportunity** Council District: 8
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	\$30,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

24DS0014 New

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Guiding Principles **Medium**

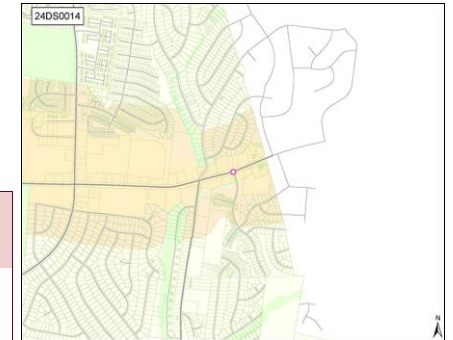
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **11**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$330,000							
Proposed G.O. Bonds	\$30		\$300				
Phase	Plan/Study		Build/Purchase				



24DS0015 New

SIDEWALKS ON ELM HILL PIKE

Concept Map Lower tier Center or Corridor

Type **Single asset**

McGavock Pike to Donelson Pike

Guiding Principles **High**

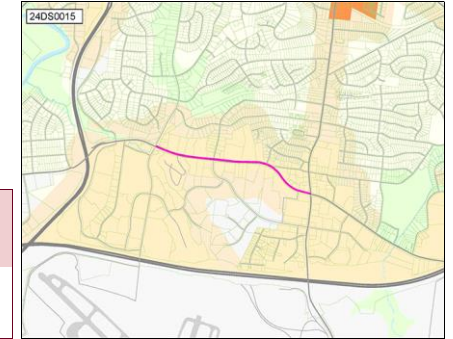
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **15**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,600,000							
Proposed G.O. Bonds	\$200	\$2,400					
Phase	Plan/Study	Build/Purchase					



24DS0016 New

SIDEWALK CONNECTING 2001, 2003, AND 2005 LEBANON PIKE

Concept Map Supports existing conditions

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation** Council District: **15**



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$560,000							
Proposed G.O. Bonds	\$50	\$510					
Phase	Plan/Study	Build/Purchase					



24DS0017

New

SIDEWALKS ON LEBANON PIKE

Type **Single asset**

From Donelson Hills Dr westbound to Omohundro Dr
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **15**

Guiding Principles

High



Efficient government criteria

Medium

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$3,300,000							
Proposed G.O. Bonds	\$300	\$3,000					
Phase	Plan/Study	Build/Purchase					

Concept Map

Green Network



24DS0018

New

NEW PLAYGROUND AT COLEMAN PARK WITH ACCESSIBLE PLAYGROUND EQUIPMENT

Type **Single asset**

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

Implemented by Parks
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **19** of 98

Council District: **16**

Guiding Principles

High



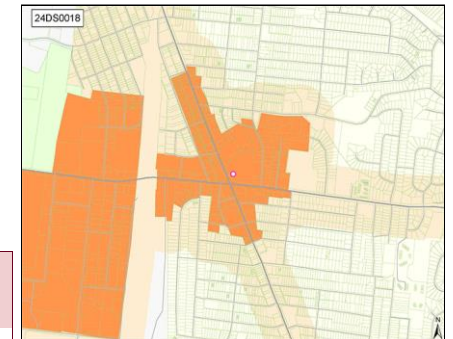
Efficient government criteria

High

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$650,000							
Proposed G.O. Bonds	\$650						
Phase	All stages						

Concept Map

First Tier Center or Corridor



24DS0019

New

CROSSWALK ON 12TH AT DALLAS

Type **Single asset**

Signalized crosswalk on 12th at Dallas.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **18**

Guiding Principles

High



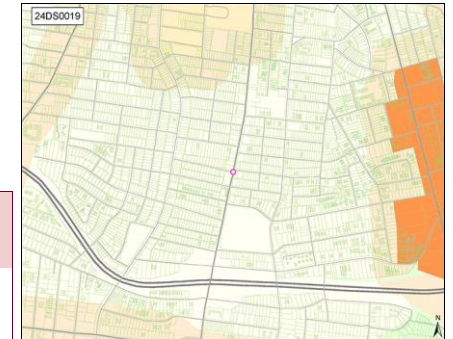
Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	All stages						

Concept Map

Supports existing conditions



24DS0020 New

TRAFFIC LIGHT AT 21ST AND PORTLAND

Type **Single asset**

Traffic light at 21st and Portland

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

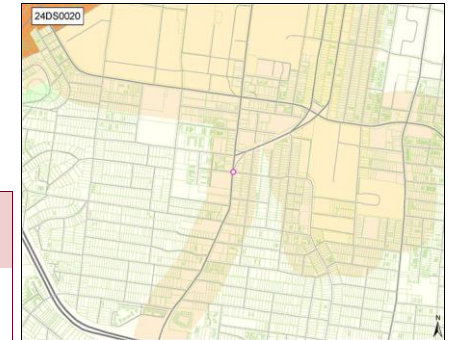
Council District: **18**

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0021 New

REPAIR BRICK SIDEWALK ALONG 21ST

Type **Single asset**

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

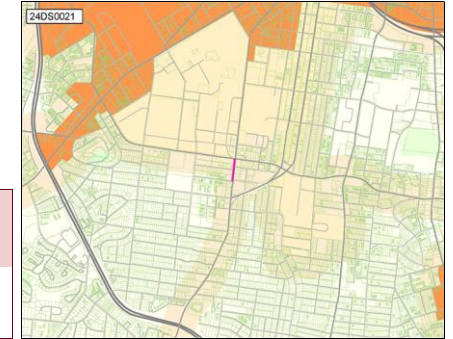
Council District: **18**

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	All stages						

Concept Map Supports existing conditions



24DS0022 New

ALLEY PAVING

Type **Single asset**

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

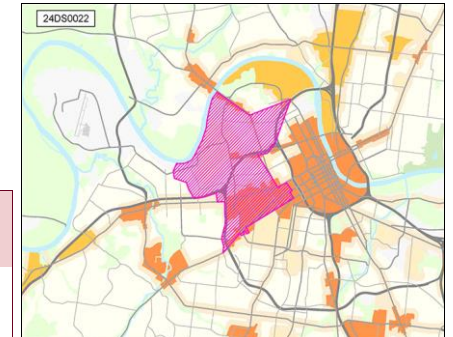
Council District: **21**

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$800,000							
Proposed G.O. Bonds	\$800						
Phase	All stages						

Concept Map Lower tier Center or Corridor



24DS0023 New

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Type **Single asset**

Implement suggestions from the charlotte pike study completed Sept. 2022

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation

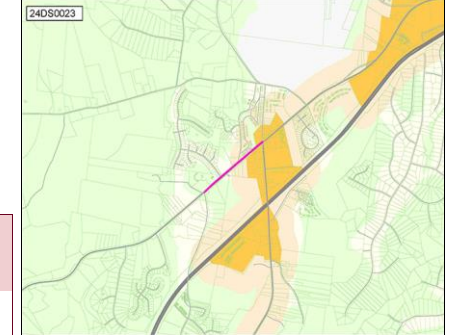


Capital group **Mayor's Priority: Transportation** Council District: **22**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **52** of 98

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$2,500	\$25,000					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0024 New

RICHLAND PARK MASTER PLANNING

Type **Single asset**

Implemented by Parks

Guiding Principles **High**

Capital group **Mayor's Priority: Neighborhoods** Council District: **24**

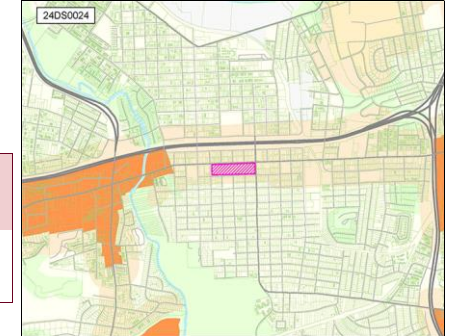


MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$300						
Phase	All stages						

Concept Map Lower tier Center or Corridor



24DS0025 New

DOG PARK

Type **Single asset**

Construct a dog park in District 24

Guiding Principles **Low**

Implemented by Parks



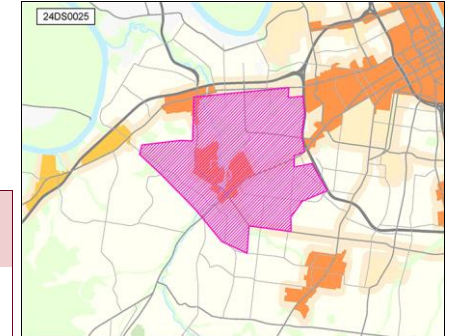
Capital group **Mayor's Priority: Neighborhoods** Council District: **24**

MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$1,250						
Phase	All stages						

Concept Map Supports existing conditions



24DS0026 New

COHN SCHOOL REPURPOSE

Type **Single asset**

Implemented by General Services

Guiding Principles

High

Capital group **Mayor's Priority: Education**

Council District: **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

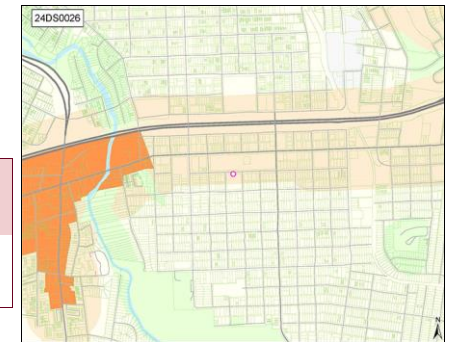


Efficient government criteria

High

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$2,000		\$50,000				
Phase	Plan/Study		Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0027 New

ROUNDAABOUT AT LEONARD & ROLLAND

Type **Single asset**

Construct a roundabout at the Leonard Ave and Rolland Rd. intersection

Guiding Principles

Medium

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

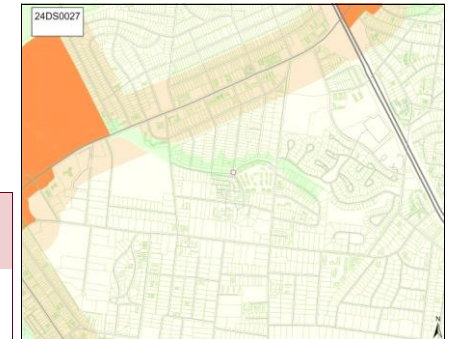


Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$10		\$100				
Phase	Plan/Study		Build/Purchase				

Concept Map Green Network



24DS0028 New

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Type **Single asset**

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Guiding Principles

Medium

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

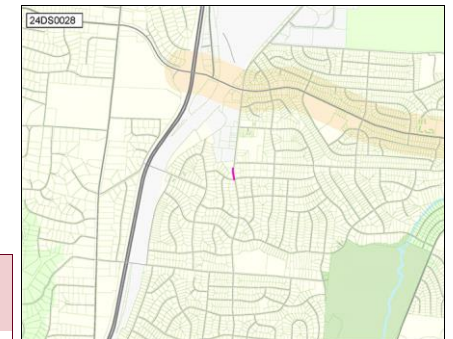


Efficient government criteria

Medium

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$30	\$270					
Phase	Plan/Study		Build/Purchase				

Concept Map Supports existing conditions



24DS0029 New

DOG PARK

Type **Single asset**

New Dog Park for District 29

Guiding Principles Medium

Implemented by Parks



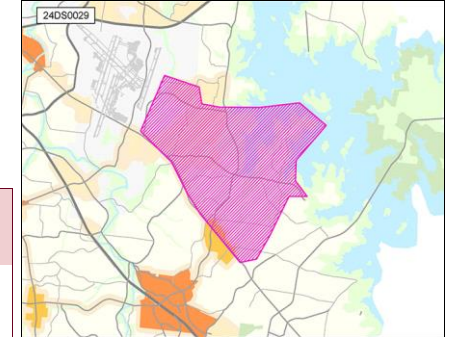
Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **29**

Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,250,000							
Proposed G.O. Bonds	\$1,250						
Phase	Plan/Study						

Concept Map Supports existing conditions



24DS0030 New

TRAFFIC CALMING IN CAROTHERS FARM

Type **Single asset**

Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

Guiding Principles Low

Implemented by Nashville Department of Transportation



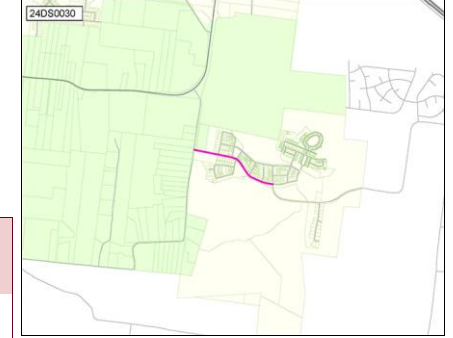
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **33**

Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$85,000							
Proposed G.O. Bonds	\$85						
Phase	All stages						

Concept Map Supports existing conditions



24DS0031 New

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Type **Single asset**

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Guiding Principles Medium

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **33**

Efficient government criteria Medium

Total request:	Funding request by year (in thousands):				Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$10,100,000						
Proposed G.O. Bonds	\$100	\$2,000	\$8,000			
Phase	Plan/Build	Land/ROW	Plan/Study			

Concept Map Supports existing conditions



24DS0032 New

TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Concept Map Supports existing conditions

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**

Council District: **33**

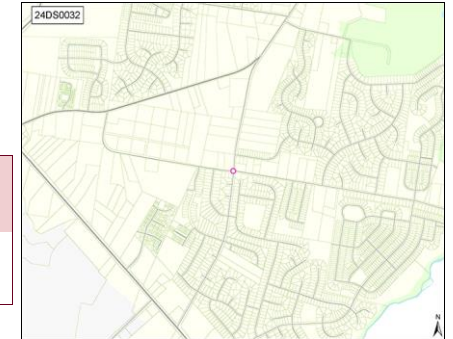


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$20	\$275					
Phase	Plan/Study	Build/Purchase					



24DS0033 New

REPLACE CLEVELAND PARK TENNIS COURTS

Concept Map Supports existing conditions

Type **Single asset**

Replace Tennis Courts at Cleveland Park. Courts are unusable.

Guiding Principles **High**

Implemented by Parks



Capital group **Mayor's Priority: Neighborhoods**

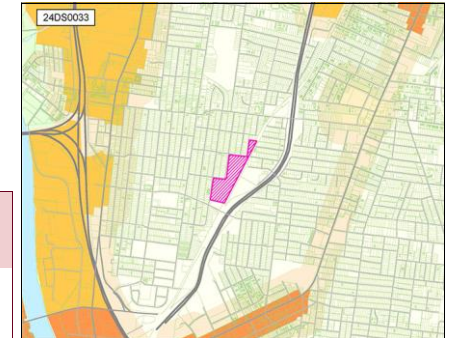
Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$526						
Phase	All stages						



24DS0034 New

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Concept Map Supports existing conditions

Type **Single asset**

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

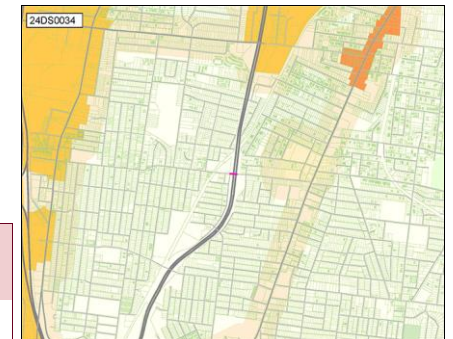
Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$25		\$400				
Phase	Plan/Study		Build/Purchase				



24DS0035 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

MAIN ST/GALLATIN AVE COMPLETE STREETS

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council priority **13** of 98

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$11,000,000							
Proposed G.O. Bonds	\$1,000	\$10,000					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



24DS0036 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

CONNECTING SIDEWALK ON EAGLEVIEW BLVD.

There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

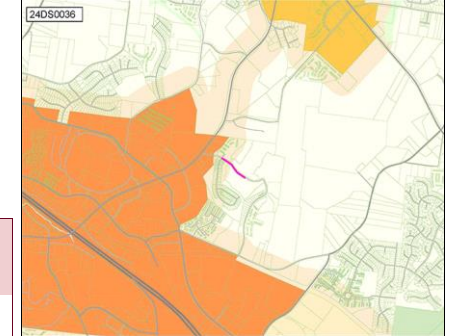
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$165,000							
Proposed G.O. Bonds	\$15	\$150					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



24DS0038 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

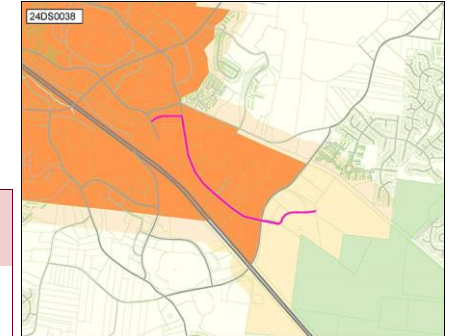
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$445,000							
Proposed G.O. Bonds	\$20		\$425				
Phase	Plan/Study		Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0039 New

SIDEWALK EXTENSION ON RURAL HILL RD

Concept Map Supports existing conditions

Type **Single asset**

From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

Guiding Principles **High**

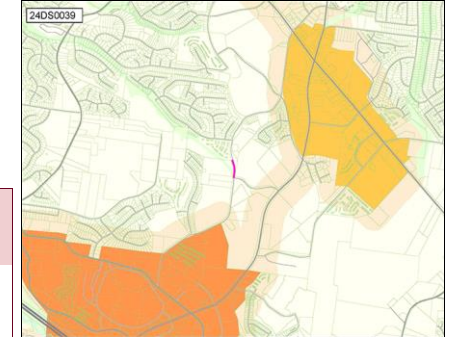
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **32**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$20	\$200					
Phase	Plan/Study	Build/Purchase					



24DS0040 New

HICKORY PARK DRIVE STRIPING

Concept Map Green Network

Type **Single asset**

Road striping, entire length

Guiding Principles **Medium**

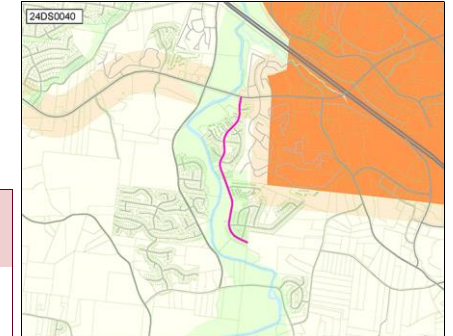
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **32**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$25						
Phase	All stages						



24DS0041 New

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Concept Map First Tier Center or Corridor

Type **Single asset**

Capital group **Mayor's Priority: Transportation** Council District: **32**

Guiding Principles **High**

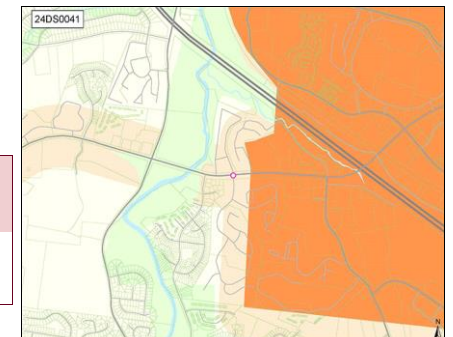
MPC rec priority **B** Recommend as planned if funding available



Dept priority **1003:** Preferred in FY2024
 Council priority **98** of 98

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$20		\$400				
Phase	Plan/Study		Build/Purchase				



24DS0042 New

REPAIR MCFERRIN PARK TENNIS COURTS

Concept Map Supports existing conditions

Type **Single asset**

Repair/maintenance of McFerrin Court tennis courts. These courts get a lot of use.

Guiding Principles High

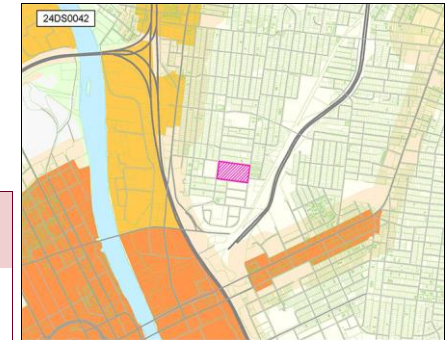
Implemented by Parks



Capital group **Mayor's Priority: Neighborhoods** Council District: 5
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria High

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$240,000							
Proposed G.O. Bonds	\$240						
Phase	All stages						



24DS0043 New

RAISED CROSSWALK AT ACKLEN AND 21ST

Concept Map Lower tier Center or Corridor

Type **Single asset**

Raised crosswalk at Acklen and 21st

Guiding Principles High

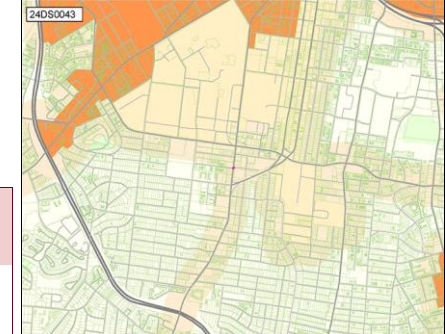
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: 18
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$25,000							
Proposed G.O. Bonds	\$10		\$15				
Phase	Plan/Study		Build/Purchase				



24DS0044 New

BERMS ON LOVE CIRCLE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Berms on Love Circle- on Love Circle the street coming off hill/circle down to Acklen. Also, landscape berms on MWS land down from Love Circle to Acklen.

Guiding Principles High

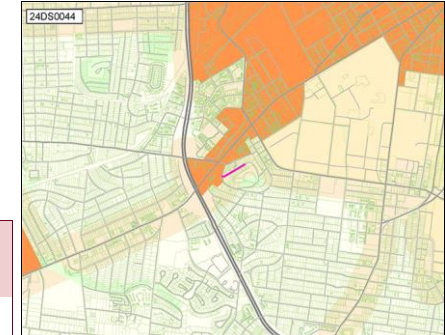
Implemented by Water & Sewer



Capital group **Mayor's Priority: Sustainability** Council District: 18
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$800,000							
Proposed Revenue Bonds	\$800						
Phase	All stages						



24DS0045

New

ANTIOCH PERFORMING ART CENTER

Type **Single asset**

Design and construction of the performing art center

Guiding Principles

High



Implemented by Planning Commission
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **32**

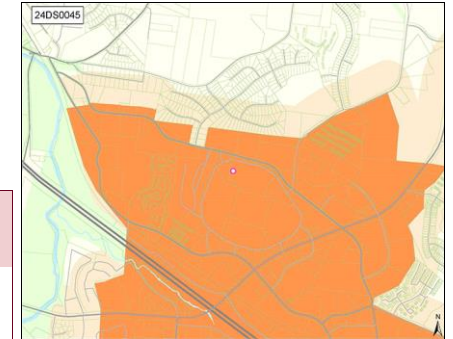
Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

Concept Map

First Tier Center or Corridor



24DS0046

New

BRIDGESTONE BUILDING AT GLOBAL MALL

Type **Single asset**

Renovation

Guiding Principles

High



Implemented by Planning Commission
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **32**

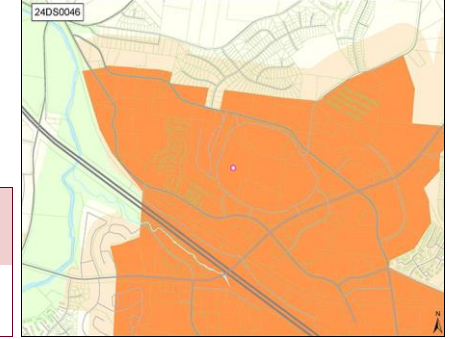
Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$34,300,000							
Proposed G.O. Bonds	\$34,300						
Phase	All stages						

Concept Map

First Tier Center or Corridor



24DS0051

New

PAVE GALLATIN PIKE BETWEEN HART LANE & BRILEY PKWY (CITY STREET)

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

Medium



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **7**

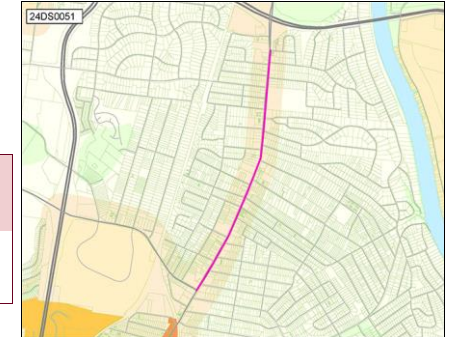
Efficient government criteria

Low

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$945,000							
Proposed G.O. Bonds	\$945						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



24DS0052 New

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Single asset**

Briley to Webster

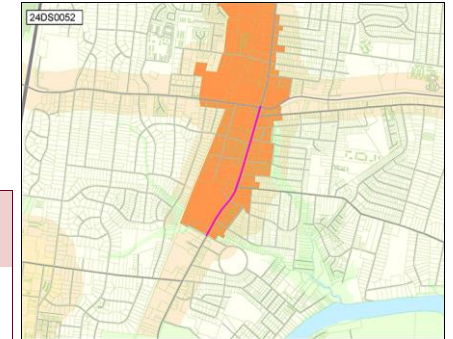
Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Council District: **7**



Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$18,600,000							
Proposed G.O. Bonds	\$1,650	\$16,950					
Phase	Plan/Study	Build/Purchase					

23DS0003 Resubmitted-Not Started

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Concept Map Lower tier Center or Corridor

Type **Single asset**

Implemented by MNPS

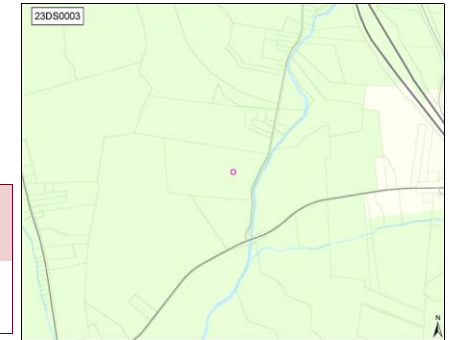
Guiding Principles

Medium



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**
 Council priority **98 of 98**

Council District: **3**



Efficient government criteria **Low**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$475,000							
Proposed G.O. Bonds		\$475					
Phase		All stages					

23DS0007 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Capital program**

Implemented by Nashville Department of Transportation

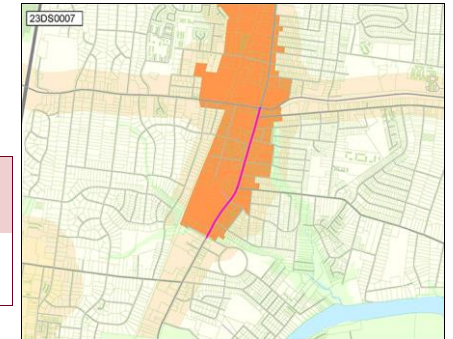
Guiding Principles

Medium



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2026**

Council District: **8**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$19,000,000							
Proposed G.O. Bonds			\$1,500	\$17,500			
Phase			Plan/Study	Build/Purchase			

24DS0037

New

STRIPING INTERIOR ROAD GLOBAL MALL

Type **Single asset**

All of the paint is eroded from the interior road. It is a driving hazard.

Guiding Principles

Low



Efficient government criteria

Low

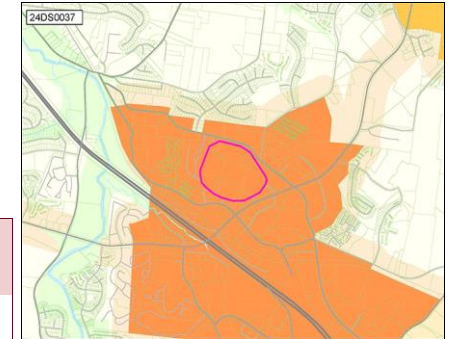
Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026
 Council priority **98** of 98

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds			\$40				
Phase			All stages				

Concept Map

First Tier Center or Corridor



23DS0031

Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

High



Efficient government criteria

Low

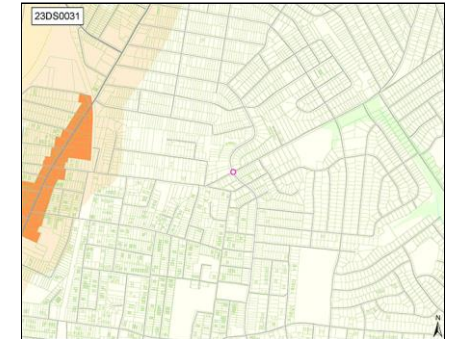
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: Recommend coordination with
 NDOT on assessment of need.

Council District: **7**

Planning context, Project need

Concept Map

Lower tier Center or Corridor



23DS0075

Resubmitted-Not Started

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE

Type **Single asset**

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

Guiding Principles

High



Efficient government criteria

Low

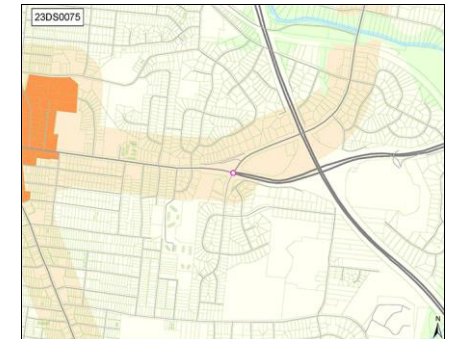
Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: Recommend further
 coordination with NDOT.

Council District: **16**

Project need

Concept Map

Lower tier Center or Corridor



23DS0094 Resubmitted-Not Started

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT and TDOT.**

Council District: **21**

Concept Map Supports existing conditions



23DS0099 Resubmitted-Not Started

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT.**

Council District: **22**

Concept Map Lower tier Center or Corridor



23DS0117 Resubmitted-Not Started

PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Type **Single asset**

Guiding Principles **Medium**



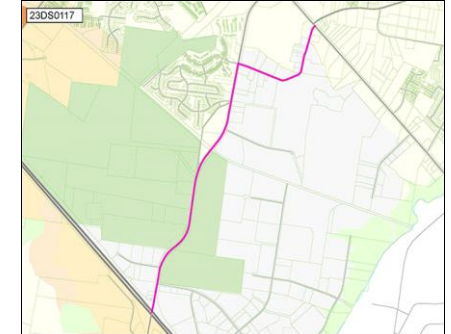
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT and TDOT.**

Council District: **32**

Concept Map Lower tier Center or Corridor



23DS0118 Resubmitted-Not Started

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

Low



Efficient government criteria

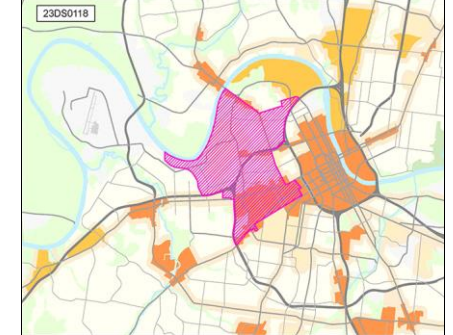
High

Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT.**

Council District: **21**

Concept Map Supports existing conditions



23DS0122 Resubmitted-Not Started

STREET LIGHTS- LARGO DR

Type **Single asset**

Capital group **Mayor's Priority: Transportation**

Guiding Principles

High



Efficient government criteria

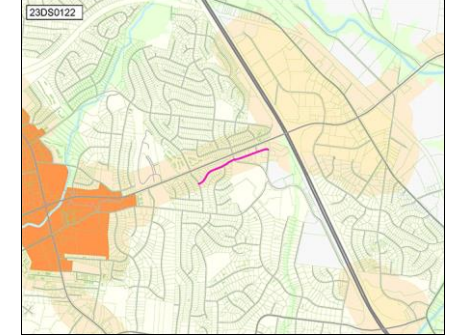
Low

Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT.**

Council District: **30**

Concept Map Lower tier Center or Corridor



23DS0127 Resubmitted-Not Started

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

Type **Single asset**

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

Guiding Principles

High



Efficient government criteria

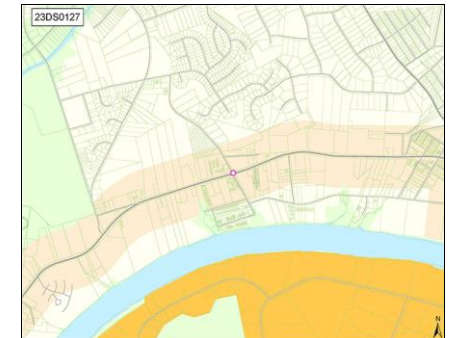
Low

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT.**

Council District: **2**

Concept Map First Tier Center or Corridor



23DS0128 Resubmitted-Not Started

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Concept Map Lower tier Center or Corridor

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

High

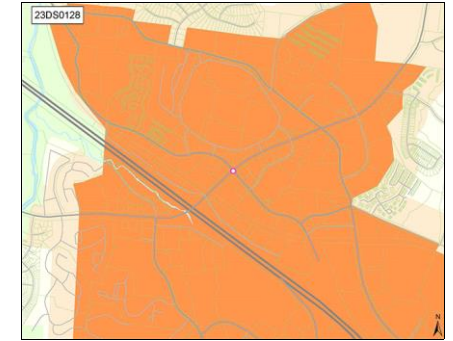


Capital group **Mayor's Priority: Transportation**

Council District: **32**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with NDOT.**



Efficient government criteria **Low**

Engagement in implementation, Planning context, Project need

24DS0047 New

RENOVATE EAST HIGH FOOTBALL FACILITY

Concept Map Lower tier Center or Corridor

Type **Single asset**

Improve PA system and field conditions at East High.

Guiding Principles

Medium



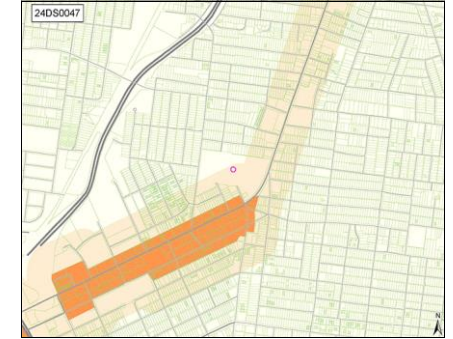
Implemented by MNPS

Council District: **5**

Capital group **Mayor's Priority: Education**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with MNPS.**



Efficient government criteria **Low**

24DS0048 New

RENOVATE EAST HIGH WEIGHT ROOM

Concept Map Lower tier Center or Corridor

Type **Single asset**

Provide adequate weight room facilities for East High Athletics.

Guiding Principles

Medium



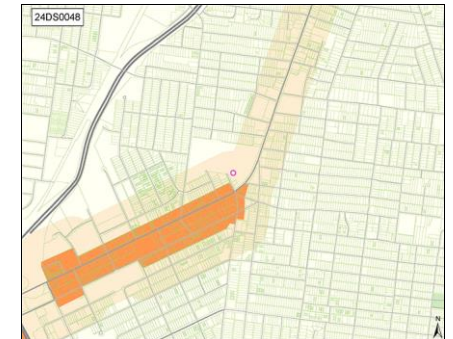
Implemented by MNPS

Council District: **5**

Capital group **Mayor's Priority: Education**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with MNPS.**



Efficient government criteria **Low**

24DS0049 New

WIDENING OF NOLENSVILLE ROAD

Type **Single asset**

Multiple Districts and Counties

Guiding Principles

High



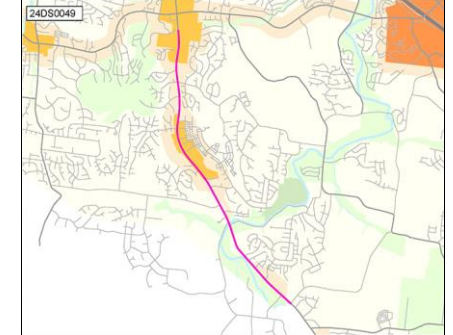
Efficient government criteria

Medium

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with TDOT and NDOT. Project is in progress.**

Council District: **4**

Concept Map First Tier Center or Corridor



24DS0050 New

TRAFFIC BYPASS FOR DOUGLAS AVE AT TRAIN TRACKS.

Type **Single asset**

Underpass or bridge to allow traffic to flow when trains are stopped.

Guiding Principles

Medium



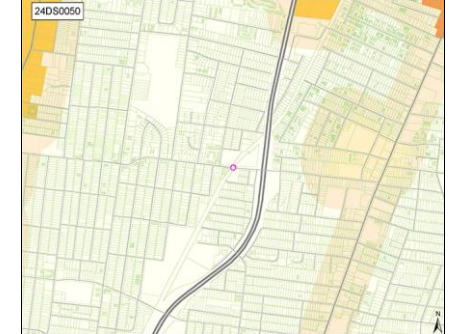
Efficient government criteria

Low

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NDOT.**

Council District: **5**

Concept Map Supports existing conditions



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,860,664,000	\$568,672,000	\$446,993,000	\$419,179,000	\$447,301,000	\$311,939,000	\$365,780,000	\$869,472,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
76	18BE0019 District-Wide Projects	1002	B	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$300,800	
84	18BE0017 School Expansions and Replacements	1003	B	\$174,720	\$125,020	\$124,910					
88	18BE0018 School Renovations	1003	B	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636		

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles

Medium

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2024**



Efficient government criteria

High

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,327,992,000							
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

14BE0039 Resubmitted-In Progress

MPC rec priority **B**

CASEWORK, FURNITURE, LAB UPGRADES

Department priority **1002**

Efficient government

High

Casework, Furniture, Lab Upgrades, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,000,000
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



03BE0005 Resubmitted-In Progress

MPC rec priority **B**

BUS AND FLEET VEHICLE REPLACEMENT

Department priority **1002**

Efficient government

High

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$57,318,700
Proposed G.O. Bonds	\$5,000	\$5,150	\$5,304	\$5,464	\$5,628	\$5,796		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



16BE0017 Resubmitted-In Progress

MPC rec priority **B**

ATHLETIC FACILITY UPGRADES

Department priority **1002**

Efficient government

High

Athletic Facility Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,660,000
Proposed G.O. Bonds	\$6,230	\$1,955	\$1,120	\$1,075	\$200	\$80		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS			Concept Map		Aligned with NashvilleNext	
15BE0011				Resubmitted-In Progress			MPC rec priority B		Efficient government	
PLUMBING UPGRADES							Department priority 1002		Guiding Principles	
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.									High	
Funding request by year (in thousands):									Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$7,765	\$365	\$275	\$200	\$50	\$60	\$11,715,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
15BE0009				Resubmitted-In Progress			MPC rec priority B		Efficient government	
SITE IMPROVEMENTS - MAINTENANCE							Department priority 1003		Guiding Principles	
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.									High	
Funding request by year (in thousands):									Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$5,705	\$50	\$85	\$85	\$75	\$65	\$9,065,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
14BE0045				Resubmitted-In Progress			MPC rec priority B		Efficient government	
HVAC UPGRADES AND REPLACEMENTS							Department priority 1002		Guiding Principles	
HVAC Chillers, Controls, Components and Replacements									High	
Funding request by year (in thousands):									Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$188,005	\$76,325	\$62,755	\$44,340	\$13,615	\$76,190	\$519,825,200			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0022				Resubmitted-In Progress			MPC rec priority B		Efficient government	
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE							Department priority 1002		Guiding Principles	
Exterior Building Improvements - Maintenance									High	
Funding request by year (in thousands):									Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$29,170	\$2,155	\$1,300	\$575	\$825	\$75	\$37,100,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
14BE0041				Resubmitted-In Progress			MPC rec priority B		Efficient government	
ELECTRICAL UPGRADES							Department priority 1002		Guiding Principles	
Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.									High	
Funding request by year (in thousands):									Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$25,055	\$2,955	\$1,525	\$1,265	\$150	\$150	\$34,250,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18BE0019

16BE0029 Resubmitted-In Progress

MPC rec priority **B**

SCHOOL - SAFETY AND SECURITY

Department priority **1002**

Efficient government

High

School - Safety and Security

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,000	\$25,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



14BE0038 Resubmitted-In Progress

MPC rec priority **B**

PAVING UPGRADES

Department priority **1002**

Efficient government

High

Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$13,405	\$2,070	\$800	\$800	\$800	\$950	\$25,025,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



14BE0037 Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$3,150	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$25,150,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



13BE0041 Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



07BE0001 Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K4 PLAYGROUNDS

Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$400	\$420	\$441	\$463	\$486	\$510	\$4,320,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18BE0019

03BE0057

Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low



Education

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$73,037,200
Proposed G.O. Bonds	\$3,037	\$3,057	\$7,713	\$7,704	\$7,728	\$8,174		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0053

Resubmitted-In Progress

MPC rec priority **B**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Efficient government

High

Replacement And / Or Repair of Roofs

Guiding Principles

Low



Education

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$70,345,000
Proposed G.O. Bonds	\$30,230	\$10,290	\$8,225	\$8,000	\$750	\$6,350		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0042

Resubmitted-In Progress

MPC rec priority **B**

EMERGENCY CONSTRUCTION AND CONTINGENCY

Department priority **1002**

Efficient government

Medium

Emergency Construction and Contingency

Guiding Principles

Low



Education

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$45,000,000
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19BE0022

Resubmitted-In Progress

MPC rec priority **B**

REGIONAL BUS PARKING TERMINALS

Department priority **1002**

Efficient government

High

Regional Bus Parking Terminals

Guiding Principles

Low



Education

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,000,000
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0019											
24BE0002		New						MPC rec priority B		Concept Map Supports existing conditions	
STUDENT TRACKING SOFTWARE AND TABLETS						Department priority 1002		Efficient government		High	
Student Tracking Software and Tablets								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,500						\$1,500,000				
Phase	Build/Purchase							Neighborhoods Education			
24BE0001		New						MPC rec priority B		Concept Map Supports existing conditions	
NUTRITION SERVICES EQUIPMENT						Department priority 1002		Efficient government		High	
Hood Replacements, Equipment Replacements								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,000	\$1,600	\$1,000	\$1,000	\$500	\$500	\$5,600,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods Education			
23BE0002		Resubmitted-In Progress						MPC rec priority B		Concept Map Supports existing conditions	
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS						Department priority 1002		Efficient government		Low	
Install Artificial Turf Fields at various high schools in Davidson County								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$13,000						\$13,000,000				
Phase	Plan/Build							Neighborhoods Education			
23BE0001		Resubmitted-Not Started						MPC rec priority B		Efficient government	
FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER						Department priority 1002		Guiding Principles		High	
Family Information Center and Employee Support Center								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,320	\$15,830					\$17,150,000				
Phase	All stages	All stages						Education			
22BE0004		Resubmitted-Not Started						MPC rec priority B		Efficient government	
ELEVATOR REMEDIATIONS						Department priority 1002		Guiding Principles		Low	
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,425	\$475	\$475	\$250	\$215	\$245	\$7,085,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods Education			

18BE0019		Resubmitted-Not Started					DISTRICT-WIDE PROJECTS		Concept Map		Aligned with NashvilleNext	
16BE0019		Resubmitted-In Progress					MPC rec priority B		Efficient government		High	
INTERIOR BUILDING IMPROVEMENTS							Department priority 1002		Guiding Principles		Low	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,970,000				
Proposed G.O. Bonds	\$12,505	\$575	\$320	\$220	\$220	\$130						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
21BE0002		Resubmitted-Not Started					MPC rec priority B		Efficient government		High	
BUILDING ENERGY UPGRADES							Department priority 1002		Guiding Principles		Low	
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,850,000				
Proposed G.O. Bonds	\$9,200	\$250	\$450	\$250	\$450	\$250						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
24BE0004		New					MPC rec priority B		Concept Map		Supports existing conditions	
MNPS PRE K ADDITIONS							Department priority 1002		Efficient government		High	
Various Schools												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$51,200,000				
Proposed G.O. Bonds	\$51,200											
Phase	All stages											
18BE0015		Resubmitted-In Progress					MPC rec priority B		Efficient government		High	
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS							Department priority 1002		Guiding Principles		Low	
School Space Upgrades and Various Small Projects												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,000,000				
Proposed G.O. Bonds	\$2,000											
Phase	Build/Purchase											
18BE0011		Resubmitted-In Progress					MPC rec priority B		Efficient government		High	
CENTRAL SERVICES - FURNITURE AND EQUIPMENT							Department priority 1002		Guiding Principles		Low	
Furniture and Equipment for Central Services												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,700,000				
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18BE0019

17BE0014 Resubmitted-In Progress

MPC rec priority **B**

MNPS LAND ACQUISITIONS

Department priority **1003**

Efficient government

High

MNPS Land Acquisitions

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$49,250,000
Proposed G.O. Bonds	\$8,000	\$10,000	\$12,000	\$19,250				
Phase	Land/ROW	Land/ROW	Land/ROW	Land/ROW				



17BE0005 Resubmitted-In Progress

MPC rec priority **B**

AUDITORIUM UPGRADES

Department priority **1003**

Efficient government

High

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,990,000
Proposed G.O. Bonds	\$7,345	\$225	\$225	\$195	\$275	\$725		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0002 Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$48,757,800
Proposed G.O. Bonds	\$7,375	\$5,337	\$4,580	\$4,966	\$4,163	\$3,636		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0001 Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$74,104,700
Proposed G.O. Bonds	\$13,660	\$6,278	\$6,402	\$6,527	\$6,653	\$6,780		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0019

22BE0002 Resubmitted-Not Started MPC rec priority **B**

FIRE ALARM REMEDIATIONS Department priority **1002**


Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$5,435	\$1,115	\$520	\$135	\$115	\$135	\$10,455,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Efficient government **Medium**

Guiding Principles **Medium**



18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion and Replacement Projects in Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$174,720	\$125,020	\$124,910			
Phase	All stages	All stages	All stages			

Sub-projects for 18BE0017

24BE0003 New
ANTIOCH EARLY LEARNING HUB
 Design Fees Only

MPC rec priority **B**
 Department priority **1002**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$1,460	\$20,900					\$22,360,000
Phase	Plan/Study	Build/Purchase					

Opportunity Neighborhoods Education

22BE0001 Resubmitted-Not Started
OVERTON CLUSTER ELEMENTARY
 Overton Cluster Elem - New School

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$52,490						\$52,490,000
Phase	All stages						Impact to operating budget \$100,000

Opportunity Neighborhoods Education

18BE0004 Resubmitted-In Progress
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
 Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School

MPC rec priority **B**
 Department priority **1003**

Concept Map Aligned with NashvilleNext
 Efficient government **Medium**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$63,460						\$63,460,000
Phase	Build/Purchase						

Opportunity Neighborhoods Education

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
04BE0033				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
WESTMEADE ELEMENTARY - REPLACE								Department priority 1003		Efficient government High	
Westmeade Elementary School - Replace Facility for 800 Students										Guiding Principles Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$55,040,000			
Proposed G.O. Bonds	\$55,040										
Phase	All stages										
04BE0029				Resubmitted-In Progress				MPC rec priority B		Concept Map Supports existing conditions	
PERCY PRIEST ELEMENTARY REPLACEMENT								Department priority 1002		Efficient government High	
Percy Priest Elementary - Replacement										Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$49,630,000			
Proposed G.O. Bonds	\$49,630										
Phase	Build/Purchase										
24BE0006				New				MPC rec priority B			
CHADWELL ELEMENTARY - ADDITION								Department priority 1003			
Construction of Additions to Chadwell Elementary										Guiding Principles	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,590,000			
Proposed G.O. Bonds		\$15,590									
Phase	All stages										
17BE0004				Resubmitted-In Progress				MPC rec priority B		Concept Map Aligned with NashvilleNext	
ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL								Department priority 1002		Efficient government Medium	
Antioch Cluster - New Elementary School										Guiding Principles Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$52,220,000			
Proposed G.O. Bonds		\$52,220									
Phase	All stages										
14BE0026				Resubmitted-In Progress				MPC rec priority B		Concept Map Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - NEW								Department priority 1002		Efficient government High	
Nashville School of the Arts - New										Guiding Principles Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$130,190,000			
Proposed G.O. Bonds		\$130,190									
Phase	Plan/Study										

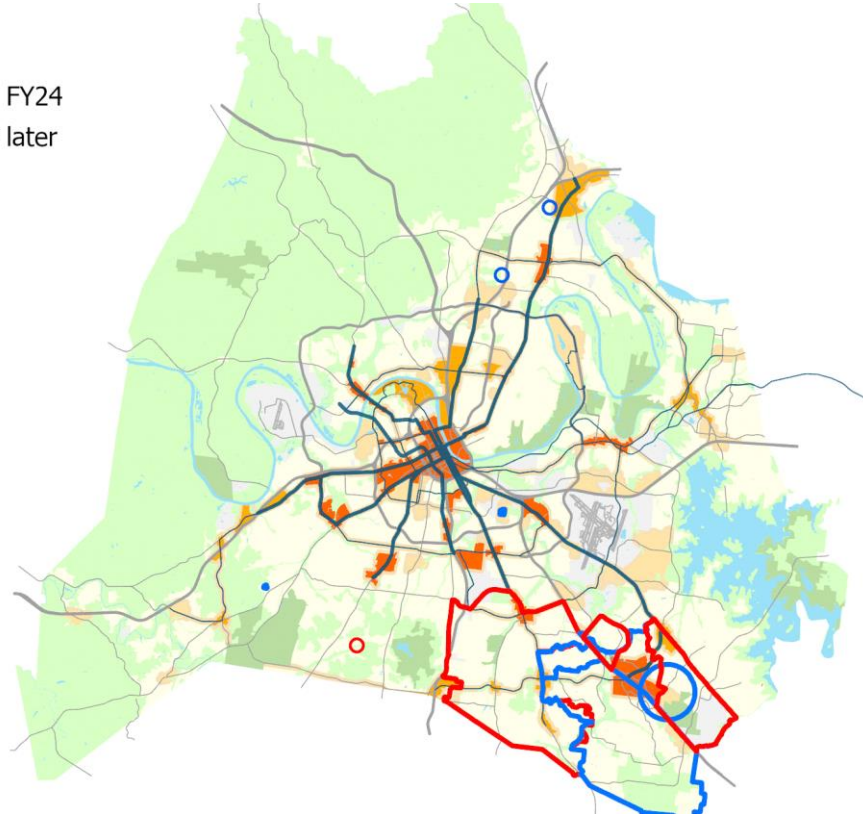
18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
19BE0003		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL						Department priority 1003		Efficient government		Medium	
Cane Ridge Cluster - New Middle School - 1,000 Students								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds			\$56,130				\$56,130,000				
Phase			All stages				Impact to operating budget	\$1,200,000			
24BE0005											
GATEWAY ELEMENTARY		New				MPC rec priority B		Concept Map		Supports existing conditions	
RENOVATION								Efficient government		High	
								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds						\$14,520	\$14,520,000				
Phase						All stages					

Map of sub-projects for 18BE0017

School expansions

18BE0017

- Requested for FY24
- Requested for later



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Misc. Renovation Projects for Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,108,022,000							
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

03BE0028 Resubmitted-In Progress

MPC rec priority **B**

Concept Map Supports existing conditions

HAYWOOD ELEMENTARY - RENOVATION

Department priority **1002**

Efficient government **High**

Haywood Elementary School - Renovation

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$45,890						\$45,890,000
Phase	Plan/Build						Impact to operating budget \$43,600



03BE0007 Resubmitted-Not Started

MPC rec priority **B**

Concept Map Lower tier Center or Corridor

COHN LEARNING CENTER - RENOVATION

Department priority **1003**

Efficient government **High**

Cohn Learning Center - Renovation

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$3,110						\$49,310,000
Phase	All stages						



04BE0023 Resubmitted-Not Started

MPC rec priority **B**

Concept Map Supports existing conditions

LAKEVIEW ELEMENTARY - REPLACEMENT

Department priority **1002**

Efficient government **High**




































Lakeview Elementary School - Replacement































Guiding Principles **Medium**






Funding request by year (in thousands):




































Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$53,010						\$53,010,000
Phase	All stages						






































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ALEX GREEN ELEMENTARY RENOVATION								Efficient government		High	
Alex Green Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$29,210,000			
Proposed G.O. Bonds	\$9,480										
Phase	All stages										
04BE0027		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
PARAGON MILLS ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		High	
Paragon Mills Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$47,040,000			
Proposed G.O. Bonds	\$47,040										
Phase	Build/Purchase										
08BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION						Department priority 1002		Efficient government		High	
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,970,000			
Proposed G.O. Bonds	\$7,050	\$7,920									
Phase					Impact to operating budget		\$22,700				
14BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glendale Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,510,000			
Proposed G.O. Bonds		\$14,510									
Phase	All stages										
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$31,490,000			
Proposed G.O. Bonds		\$31,490									
Phase	All stages										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1003		Efficient government		High	
Two Rivers Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	     			
Proposed G.O. Bonds		\$31,120					\$31,120,000	Opportunity Neighborhoods Education			
Phase		All stages									
04BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF HIGH RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	     			
Proposed G.O. Bonds		\$6,360	\$67,900				\$74,260,000	Opportunity Neighborhoods Education			
Phase		Plan/Study	All stages								
03BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION						Department priority 1002		Efficient government		High	
Johnson ALC School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	     			
Proposed G.O. Bonds		\$13,100					\$13,100,000	Opportunity Neighborhoods Education			
Phase		All stages									
04BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government		High	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	     			
Proposed G.O. Bonds			\$25,660				\$25,660,000	Neighborhoods Education			
Phase			All stages								
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	     			
Proposed G.O. Bonds			\$32,490				\$32,490,000	Opportunity Neighborhoods Education			
Phase			All stages								

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
04BE0024				Resubmitted-Not Started				MPC rec priority B		Concept Map	
MCGAVOCK HIGH RENOVATION								Department priority 1003		Supports existing conditions	
McGavock High School - Renovate Facility										Efficient government High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds			\$10,920	\$131,200			\$142,120,000	Neighborhoods Education			
Phase			Plan/Study	All stages							
14BE0009				Resubmitted-Not Started				MPC rec priority B		Concept Map	
I.T. CRESWELL MIDDLE - RENOVATION								Department priority 1003		First Tier Center or Corridor	
I.T. Creswell Middle - Renovation										Efficient government High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds			\$31,600				\$31,600,000	Opportunity Neighborhoods Education			
Phase			All stages								
09BE0020				Resubmitted-Not Started				MPC rec priority B		Concept Map	
J T MOORE MIDDLE - RENOVATE FACILITY								Department priority 1003		Supports existing conditions	
J T Moore Middle - Renovate Facility										Efficient government High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds			\$31,220				\$31,220,000	Neighborhoods Education			
Phase			Plan/Build								
12BE0001				Resubmitted-Not Started				MPC rec priority B		Concept Map	
THE ACADEMY AT OLD COCKRILL - RENOVATION								Department priority 1003		Lower tier Center or Corridor	
The Academy at Old Cockrill - Renovate Facility										Efficient government High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds			\$9,560				\$9,560,000	Opportunity Neighborhoods Education			
Phase			All stages								
13BE0020				Resubmitted-Not Started				MPC rec priority B		Concept Map	
HENRY MAXWELL ELEMENTARY - RENOVATION								Department priority 1003		Supports existing conditions	
Henry Maxwell Elementary - Renovation										Efficient government High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds			\$18,630				\$18,630,000	Neighborhoods Education			
Phase			All stages								




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,680,000			
Proposed G.O. Bonds				\$42,680							
Phase				All stages							
13BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,180,000			
Proposed G.O. Bonds				\$12,180							
Phase				All stages							
14BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Jones Paideia Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,540,000			
Proposed G.O. Bonds				\$19,540							
Phase				All stages							
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$31,100,000			
Proposed G.O. Bonds				\$31,100							
Phase				All stages							
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,410,000			
Proposed G.O. Bonds				\$26,410							
Phase				All stages							




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
04BE0035				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
WRIGHT MIDDLE - RENOVATION								Department priority 1003		Efficient government High	
Wright Middle School - Renovate Facility										Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$39,500,000			
Proposed G.O. Bonds					\$39,500						
Phase					All stages						
03BE0008				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
COLE ELEMENTARY RENOVATION										Efficient government High	
Cole Elementary School - Renovate Facility.										Guiding Principles Low	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$53,080,000			
Proposed G.O. Bonds					\$25,370						
Phase					All stages						
04BE0028				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
PEARL-COHN HIGH RENOVATION								Department priority 1003		Efficient government High	
Pearl-Cohn High School - Renovate Facility										Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$78,930,000			
Proposed G.O. Bonds					\$78,930						
Phase					All stages						
13BE0044				Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION								Department priority 1003		Efficient government High	
DuPont Hadley Middle Renovation										Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,730,000			
Proposed G.O. Bonds					\$34,730						
Phase					Plan/Build						
14BE0001				Resubmitted-Not Started				MPC rec priority B		Concept Map Green Network	
MARGARET ALLEN MIDDLE - RENOVATION								Department priority 1003		Efficient government High	
Margaret Allen Middle - Renovation										Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,820,000			
Proposed G.O. Bonds					\$26,820						
Phase					All stages						

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$32,370,000			
Proposed G.O. Bonds						\$32,370					
Phase						All stages					
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,760,000			
Proposed G.O. Bonds						\$30,760					
Phase						All stages					
19BE0020		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
OPERATIONS BUILDING - OFFICE RENOVATION						Department priority 1003		Efficient government		Low	
Operations Building - Office Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,700,000			
Proposed G.O. Bonds						\$15,700					
Phase						All stages					
04BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,090,000			
Proposed G.O. Bonds						\$19,090					
Phase						All stages					
04BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Cora Howe Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,740,000			
Proposed G.O. Bonds						\$19,740					
Phase						All stages					




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
A Z Kelley Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds						\$29,350					
Phase							All stages				
03BE0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds						\$26,950					
Phase							All stages				
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds						\$21,070					
Phase							All stages				
03BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		High	
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds							\$42,280,000 starting in FY2030				
Phase											
09BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRANBERY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Granbery Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds							\$24,300,000 starting in FY2030				
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0020	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor		
FALL-HAMILTON E. O. ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High		
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles	Medium		
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,300,000			
Proposed G.O. Bonds							\$21,300,000 starting in FY2030				
Phase											
09BE0016	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
MCCANN (NASHVILLE PREP) - RENOVATION							Department priority 1003	Efficient government	High		
McCann (Nashville Prep) - Renovate Facility								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,410,000			
Proposed G.O. Bonds							\$14,410,000 starting in FY2030				
Phase											
09BE0001	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
ANTIOCH HIGH SCHOOL RENOVATION								Efficient government	High		
Antioch High School - Renovate Facility								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$109,620,000			
Proposed G.O. Bonds							\$109,620,000 starting in FY2030				
Phase											
09BE0018	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
DAN MILLS ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High		
Dan Mills Elementary School - Renovate Facility								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$24,390,000			
Proposed G.O. Bonds							\$24,390,000 starting in FY2030				
Phase											
03BE0015	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
DODSON ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High		
Dodson Elementary School - Renovate Facility								Guiding Principles	Low		
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,690,000			
Proposed G.O. Bonds							\$21,690,000 starting in FY2030				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
09BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
JOHN B. WHITSITT ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,240,000		      		
Proposed G.O. Bonds Phase							\$22,240,000 starting in FY2030					
09BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,230,000		      		
Proposed G.O. Bonds Phase							\$25,230,000 starting in FY2030					
09BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
HUNTERS LANE HIGH RENOVATION						Department priority 1003		Efficient government		High		
Hunters Lane High School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$97,340,000		      		
Proposed G.O. Bonds Phase							\$97,340,000 starting in FY2030					
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ANDREW JACKSON ELEMENTARY RENOVATION								Efficient government		High		
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$24,550,000		      		
Proposed G.O. Bonds Phase							\$24,550,000 starting in FY2030					
04BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
TOM JOY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Tom Joy Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,940,000		      		
Proposed G.O. Bonds Phase							\$27,940,000 starting in FY2030					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
09BE0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION					Department priority 1003		Efficient government		High			
East Nashville Middle School at Bailey - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,880,000				
Proposed G.O. Bonds Phase							\$27,880,000 starting in FY2030					
03BE0038		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)					Department priority 1003		Efficient government		High			
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,020,000				
Proposed G.O. Bonds Phase							\$22,020,000 starting in FY2030					
04BE0034		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network			
WHITES CREEK HIGH RENOVATION					Department priority 1003		Efficient government		High			
Whites Creek High School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$91,690,000				
Proposed G.O. Bonds Phase							\$91,690,000 starting in FY2030					
04BE0032		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
UNA ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High			
Una Elementary School - Renovate Facility							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,960,000				
Proposed G.O. Bonds Phase							\$30,960,000 starting in FY2030					
04BE0031		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
SHWAB ELEMENTARY - RENOVATION					Department priority 1002		Efficient government		High			
Shwab Elementary School - Renovate Facility							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,470,000				
Proposed G.O. Bonds Phase							\$22,470,000 starting in FY2030					































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
03BE0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MURRELL SCHOOL (GLENN) - RENOVATION						Department priority 1003		Efficient government		High		
Murrell School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,550,000				
Proposed G.O. Bonds Phase							\$12,550,000 starting in FY2030					
04BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
BELLSHIRE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Bellshire Elementary - Renovation and Addition								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,220,000				
Proposed G.O. Bonds Phase							\$19,220,000 starting in FY2030					
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Charlotte Park Elementary - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,490,000				
Proposed G.O. Bonds Phase							\$21,490,000 starting in FY2030					
04BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
DONELSON MIDDLE RENOVATION						Department priority 1003		Efficient government		High		
Donelson Middle School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$38,390,000				
Proposed G.O. Bonds Phase							\$38,390,000 starting in FY2030					
04BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HARRIS-HILLMAN SPECIAL ED. RENOVATION						Department priority 1003		Efficient government		High		
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,440,000				
Proposed G.O. Bonds Phase							\$22,440,000 starting in FY2030					




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
09BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
CUMBERLAND ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Cumberland Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,620,000				
Proposed G.O. Bonds							\$22,620,000 starting in FY2030					
Phase												
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						Department priority 1003		Efficient government		Low		
Big Picture High School At Vaught Renovation								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$23,900,000				
Proposed G.O. Bonds							\$23,900,000 starting in FY2030					
Phase												
13BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
PRINT SHOP RENOVATION						Department priority 1003		Efficient government		High		
Print Shop Renovation								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,040,000				
Proposed G.O. Bonds							\$2,040,000 starting in FY2030					
Phase												
13BE0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
SUPPLY CENTER - RENOVATION						Department priority 1003		Efficient government		High		
Supply Center - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,110,000				
Proposed G.O. Bonds							\$19,110,000 starting in FY2030					
Phase												
09BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Napier Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):										      		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$24,840,000				
Proposed G.O. Bonds							\$24,840,000 starting in FY2030					
Phase												

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0005	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
JERE BAXTER MIDDLE							Department priority 1003	Efficient government	High		
Jere Baxter Middle renovation											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,760,000	      		
Proposed G.O. Bonds							\$30,760,000 starting in FY2030				
Phase											
14BE0007	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network		
CANE RIDGE HIGH - RENOVATION								Efficient government	High		
Cane Ridge High Renovation											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$110,610,000	      		
Proposed G.O. Bonds							\$110,610,000 starting in FY2030				
Phase											
14BE0008	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
CARTER-LAWRENCE ELEMENTARY RENOVATION								Efficient government	High		
Carter-Lawrence Elementary Renovation											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,260,000	      		
Proposed G.O. Bonds							\$21,260,000 starting in FY2030				
Phase											
14BE0010	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor		
EAKIN ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High		
Eakin Elementary Renovation											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,280,000	      		
Proposed G.O. Bonds							\$34,280,000 starting in FY2030				
Phase											
13BE0027	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)							Department priority 1003	Efficient government	High		
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,444,000	      		
Proposed G.O. Bonds							\$14,444,000 starting in FY2030				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
14BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
HICKMAN ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Hickman Elementary Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$23,610,000				
Proposed G.O. Bonds Phase							\$23,610,000 starting in FY2030					
14BE0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
AMQUI ELEMENTARY					Department priority 1003		Efficient government		High			
Amqui Elementary - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,330,000				
Proposed G.O. Bonds Phase							\$26,330,000 starting in FY2030					
16BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
DALEWOOD - EAST END - RENOVATION					Department priority 1003		Efficient government		High			
Dalewood - East End - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$37,120,000				
Proposed G.O. Bonds Phase							\$37,120,000 starting in FY2030					
16BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION					Department priority 1003		Efficient government		High			
Baxter ALC (Liberty Collegiate Academy) - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$17,190,000				
Proposed G.O. Bonds Phase							\$17,190,000 starting in FY2030					
17BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)					Department priority 1003		Efficient government		High			
Brick Church Middle (LEAD College Prep)							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,660,000				
Proposed G.O. Bonds Phase							\$30,660,000 starting in FY2030					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
19BE0015 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
RUBY MAJOR ELEMENTARY - RENOVATION				Department priority 1004				Efficient government		High	
Ruby Major Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$28,470,000			
Proposed G.O. Bonds Phase							\$28,470,000 starting in FY2030				
20BE0001 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION				Department priority 1004				Efficient government		High	
Ida B. Wells Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,560,000			
Proposed G.O. Bonds Phase							\$20,560,000 starting in FY2030				
21BE0001 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
JULIA GREEN ELEMENTARY - RENOVATION				Department priority 1003				Efficient government		High	
Renovation of Julia Green Elementary								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,140,000			
Proposed G.O. Bonds Phase							\$22,140,000 starting in FY2030				
22BE0003 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
GLENVIEW ELEMENTARY - RENOVATION				Department priority 1003				Efficient government		Medium	
Glenview Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,800,000			
Proposed G.O. Bonds Phase							\$34,800,000 starting in FY2030				
23BE0004 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
HERMITAGE ELEMENTARY				Department priority 1003				Efficient government		High	
Hermitage Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$17,830,000			
Proposed G.O. Bonds Phase							\$17,830,000 starting in FY2030				

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
14BE0011	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
THOMAS A. EDISON ELEMENTARY - RENOVATION						Department priority 1003	Efficient government	High		
Thomas A. Edison Elementary - Renovation										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$23,390,000		
Proposed G.O. Bonds Phase							\$23,390,000 starting in FY2030			
     										
13BE0006	Resubmitted-Not Started					MPC rec priority B	Concept Map	Green Network		
CROFT MIDDLE RENOVATION							Efficient government	High		
Croft Middle - Renovation										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$37,550,000		
Proposed G.O. Bonds Phase							\$37,550,000 starting in FY2030			
     										
13BE0025	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
NEELY'S BEND MIDDLE - RENOVATION (LEAD)						Department priority 1003	Efficient government	High		
Neely's Bend Middle - Renovation (LEAD)										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$36,780,000		
Proposed G.O. Bonds Phase							\$36,780,000 starting in FY2030			
     										
13BE0008	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY						Department priority 1003	Efficient government	High		
East Nashville Magnet High - Renovate Facility										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,680,000		
Proposed G.O. Bonds Phase							\$42,680,000 starting in FY2030			
     										
13BE0007	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
GOWER ELEMENTARY RENOVATION						Department priority 1003	Efficient government	High		
Gower Elementary Renovation										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,440,000		
Proposed G.O. Bonds Phase							\$26,440,000 starting in FY2030			
     										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION						Department priority 1003		Efficient government		High	
Maplewood High - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$80,200,000			
Proposed G.O. Bonds						\$80,200,000 starting in FY2030					
Phase											
13BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High	
Gra-Mar Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,050,000			
Proposed G.O. Bonds						\$34,050,000 starting in FY2030					
Phase											
13BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. RENOVATION						Department priority 1004		Efficient government		High	
Buena Vista Elementary E.O. Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,640,000			
Proposed G.O. Bonds						\$21,640,000 starting in FY2030					
Phase											
09BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Mt. View Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$28,480,000			
Proposed G.O. Bonds						\$28,480,000 starting in FY2031					
Phase											
19BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WILLIAM HENRY OLIVER MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
William Henry Oliver Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$38,160,000			
Proposed G.O. Bonds						\$38,160,000 starting in FY2031					
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
20BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION						Department priority 1003		Efficient government		High		
Renovation of the Bailey Building at Nashville Classical Leased Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$33,110,000				
Proposed G.O. Bonds Phase							\$33,110,000 starting in FY2031					
13BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HAYNES MIDDLE RENOVATION						Department priority 1003		Efficient government		High		
Haynes Middle Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,680,000				
Proposed G.O. Bonds Phase							\$27,680,000 starting in FY2031					
03BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HATTIE COTTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,140,000				
Proposed G.O. Bonds Phase							\$22,140,000 starting in FY2031					
14BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
STANFORD MONTESSORI ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Stanford Montessori Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,590,000				
Proposed G.O. Bonds Phase							\$18,590,000 starting in FY2031					
04BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
J E MOSS ELEMENTARY - RENOVATE						Department priority 1003		Efficient government		High		
J E Moss Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$33,480,000				
Proposed G.O. Bonds Phase							\$33,480,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0019 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION				Department priority 1003				Efficient government		High	
J F Kennedy Middle Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$39,120,000			
Proposed G.O. Bonds Phase							\$39,120,000 starting in FY2031				
23BE0005 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
ISAAC LITTON MIDDLE				Department priority 1003				Efficient government		High	
Renovation of Isaac Litton Middle School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$35,140,000			
Proposed G.O. Bonds Phase							\$35,140,000 starting in FY2031				
03BE0052 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
ROBERTSON ACADEMY - RENOVATION				Department priority 1003				Efficient government		High	
Robertson Academy - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,310,000			
Proposed G.O. Bonds Phase							\$7,310,000 starting in FY2031				
09BE0013 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
H G HILL MIDDLE RENOVATION				Department priority 1003				Efficient government		High	
H G Hill Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$29,230,000			
Proposed G.O. Bonds Phase							\$29,230,000 starting in FY2031				
13BE0012 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY				Department priority 1003				Efficient government		High	
Head Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,480,000			
Proposed G.O. Bonds Phase							\$22,480,000 starting in FY2031				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
04BE0019 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Inglewood Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,130,000		
Proposed G.O. Bonds Phase							\$22,130,000 starting in FY2031			
04BE0020 Resubmitted-Not Started				MPC rec priority B			Concept Map		Green Network	
JOELTON ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Joelton Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,690,000		
Proposed G.O. Bonds Phase							\$20,690,000 starting in FY2031			
13BE0017 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		High	
Lockeland Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,280,000		
Proposed G.O. Bonds Phase							\$13,280,000 starting in FY2031			
09BE0008 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION				Department priority 1003			Efficient government		High	
Glenn Elementary / Murrell Conversion - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,100,000		
Proposed G.O. Bonds Phase							\$18,100,000 starting in FY2031			
13BE0024 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION				Department priority 1003			Efficient government		High	
Meigs Middle Magnet Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$28,970,000		
Proposed G.O. Bonds Phase							\$28,970,000 starting in FY2031			

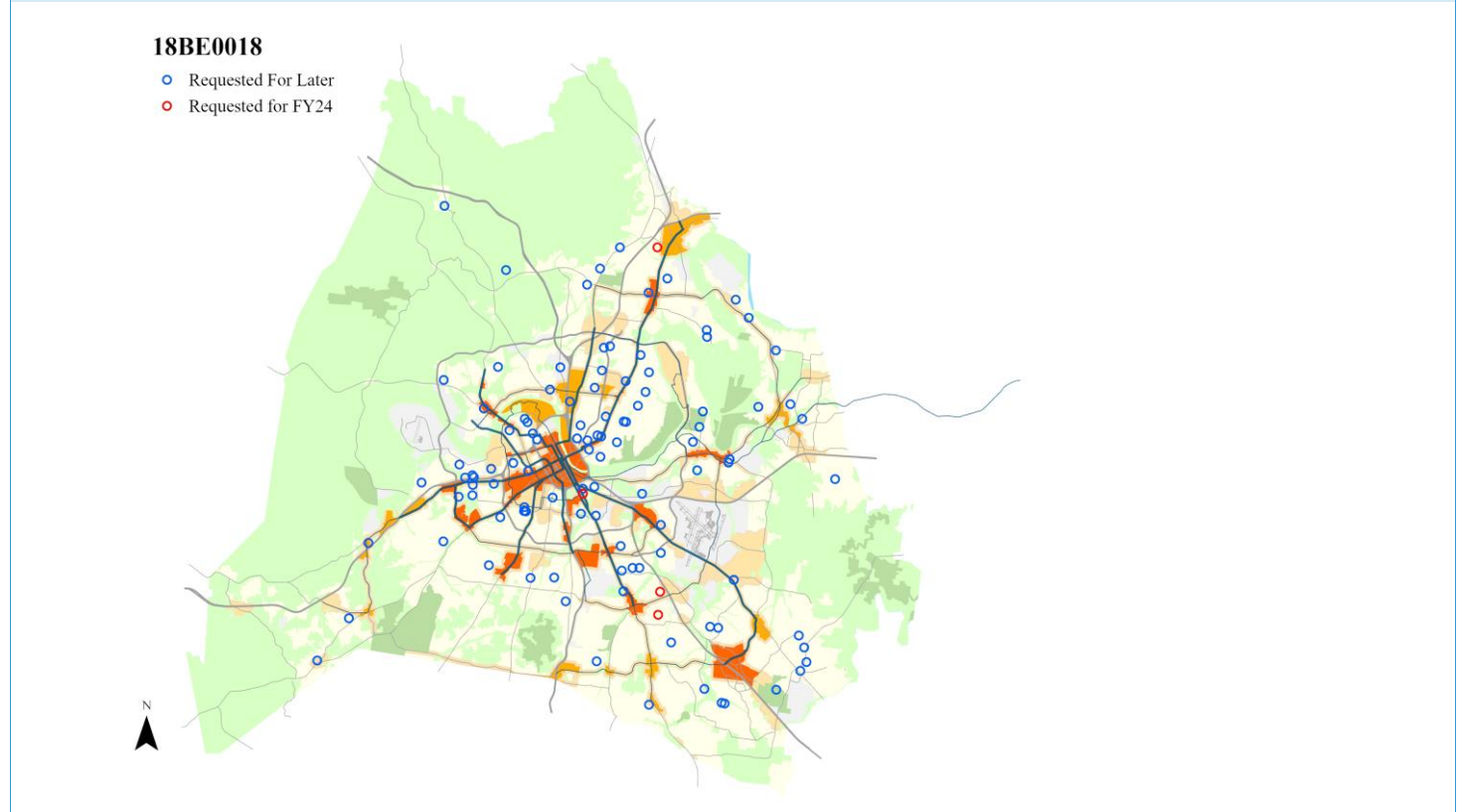
18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Old Center Elementary Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,710,000			
Proposed G.O. Bonds Phase							\$16,710,000 starting in FY2031				
09BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION						Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,660,000			
Proposed G.O. Bonds Phase							\$26,660,000 starting in FY2031				
19BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION						Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$33,440,000			
Proposed G.O. Bonds Phase							\$33,440,000 starting in FY2032				
13BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,730,000			
Proposed G.O. Bonds Phase							\$18,730,000 starting in FY2032				
09BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COCKRILL ELEMENTARY RENOVATION								Efficient government		High	
Cockrill Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,220,000			
Proposed G.O. Bonds Phase							\$25,220,000 starting in FY2032				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
19BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHAYNE ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Shayne Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$28,670,000			
Proposed G.O. Bonds Phase						\$28,670,000 starting in FY2032					
14BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Martin Center - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,210,000			
Proposed G.O. Bonds Phase						\$15,210,000 starting in FY2032					
13BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION						Department priority 1003		Efficient government		High	
McGruder Center Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,620,000			
Proposed G.O. Bonds Phase						\$11,620,000 starting in FY2032					
19BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Glengarry Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,620,000			
Proposed G.O. Bonds Phase						\$21,620,000 starting in FY2032		Opportunity		Neighborhoods Education	
13BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD								Efficient government		High	
Cameron College Prep - LEAD								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,890,000			
Proposed G.O. Bonds Phase						\$42,890,000 starting in FY2033		Opportunity		Neighborhoods Education	

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OPERATIONS BUILDING RENOVATION						Department priority 1003		Efficient government		High	
Operations Building Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,700,000			
Proposed G.O. Bonds Phase							\$15,700,000 starting in FY2033				
13BE0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,880,000			
Proposed G.O. Bonds Phase							\$22,880,000 starting in FY2033				
09BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,040,000			
Proposed G.O. Bonds Phase							\$34,040,000 starting in FY2033				
12BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE						Department priority 1003		Efficient government		High	
Stokes Building - Renovate								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,990,000			
Proposed G.O. Bonds Phase							\$9,990,000 starting in FY2033				
19BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
ROSS EARLY LEARNING CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Ross Early Learning Center - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,190,000			
Proposed G.O. Bonds Phase							\$18,190,000 starting in FY2033				

Map of sub-projects for 18BE0018

School renovations



Enterprises

Board of Fair Commissioners	III-114
District Energy System	III-115
Farmer's Market	III-117
Municipal Auditorium	III-118
Sports Authority	III-120
Water & Sewer	III-122

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						\$100,000,000
Proposed G.O. Bonds	\$65,000,000	\$65,000,000						\$65,000,000

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Additional Improvements to Fairground Sites

Guiding Principles

High



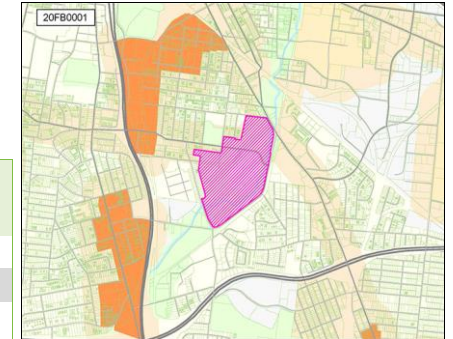
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed Revenue Bonds	\$100,000						
Proposed G.O. Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23FB0001 Resubmitted-Not Started

PARKING STRUCTURE

Type **Asset protection**

Construction of a parking structure for Fairgrounds event use

Guiding Principles

High



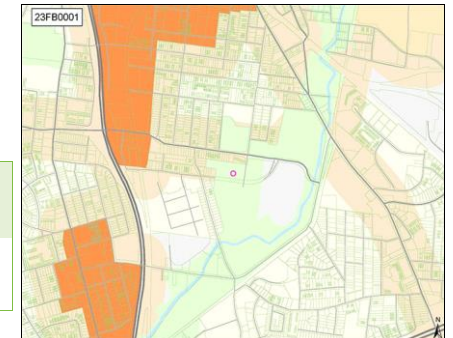
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					\$3,419,800

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
116	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330					
116	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
116	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003	B	\$1,587						
116	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$45						
116	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$935	\$82					
116	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$82	\$82					

16000001 EDS REPAIR & REPLACEMENT PROJECTS

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$495	\$330						\$825

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$83	\$83						\$165

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$935	\$83						\$1,018

16000005 ENGINEERING - PROJECT ADMINISTRATION

Engineering - Project Administration - 10%

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,587							\$1,587

19000001 WATER TREATMENT IMPROVEMENTS

Improvements to System Water Chemistry and Chilled Water System Performance

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$275							\$275

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$1,350,000	\$1,350,000						\$1,350,000
Miscellaneous Funds	\$40,000	\$40,000						\$40,000

24FM0001	Facility Door Automation								Status	In progress
Automation of all doors to include all entrances and vehicular gates.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)		FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds		\$350							\$350	

24FM0001	NFM Shed # 2 Enclosure								Status	New
Enclose Farm Shed # 2 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)		FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds		\$500							\$500	

24FM0002	Walk In Cooler Replacement in Farm Shed # 2								Status	New
Replace the walk in cooler in Farm Shed 2 that is beyond its useful life expectancy.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)		FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
A Miscellaneous Funds		\$40							\$40	

24FM0003	Permanent Outdoor Events Pavilion								Status	New
Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)		FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds		\$500							\$500	

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$7,090,000	\$7,090,000						\$7,090,000

14MA0003	RENOVATIONS - WINDOWS	Status	Not started					
Windows are original to the building. Resealing would saving money on heating and cooling.		MPC rec priority	B					
		Dept priority	1003					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

14MA0004	PAVILION BUILD-OUT FOR PLAZA AREA	Status	Not started					
Pavilion Build-Out for Plaza Area.		MPC rec priority	B					
		Dept priority	1004					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

15MA0001	DOMELIGHTING RE-LAMP PROJECT	Status	Not started					
Replace Existing Lights in Dome to Improve Efficiency.		MPC rec priority	B					
		Dept priority	1003					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

16MA0001	NEW EQUIPMENT - RIGGING GRID	Status	Not started					
New Equipment - Rigging Grid		MPC rec priority	B					
		Dept priority	1003					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0003	DOMEROOF RECOAT	Status	Not started					
Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		MPC rec priority	B					
		Dept priority	1003					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

17MA0002 CONCESSION HUT UPGRADES

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

18MA0004 RENOVATE MEETING ROOM A-31

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

24MA0001 UPGRADE SECURITY SYSTEM

Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.

Status **New**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40

24MA0002 OPENGATE METAL DETECTORS

This system will allow us to cut our audience load-in time in half. All other venues in Nashville currently have this system in place.

Status **New**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$50							\$50

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Miscellaneous Funds	\$1,600,000,000	1,600,000,000						1,600,000,000
State Funds	\$500,000,000	\$500,000,000						\$500,000,000
Proposed G.O. Bonds	\$3,870,200	\$1,820,200	\$200,000	\$200,000	\$550,000	\$550,000	\$550,000	\$1,820,200
Proposed 4% Funds	\$3,120,200	\$1,820,200	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$1,820,200

19SP0005 NISSAN STADIUM - CONSTRUCTION OF A NEW STADIUM

To be Funded with no General Obligation Bonds. Funding Sources to Include Contributions from the State and Team, and Revenue Bonds from the Sports Authority (Debt Service to be Backed by State and Local Option Sales and Hotel Tax Revenues Statutorily Designated by the State of Tennessee in Tennessee Code Annotated Title 67, and other Funds and Tourism-related Sources.)

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
A Miscellaneous Funds	\$1,600,000							\$1,600,000
G State Funds	\$500,000							\$500,000

22SP0001 FIRST HORIZON - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$720	\$200	\$200	\$300	\$300	\$300		\$2,020
M Proposed 4% Funds	\$720	\$200	\$200	\$300	\$300	\$300		\$2,020

23SP0004 FIRST HORIZON - SEAT REPLACEMENTS

First Horizon - Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$300,000.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

23SP0005 FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT

First Horizon - Replace all Field Lighting with More Energy-Efficient LED Lights

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$800							\$800
M Proposed 4% Funds	\$800							\$800

23SP0006 FIRST HORIZON - GENERAL REPAIRS / UPGRADES

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

FIRST HORIZON - General Rpairs / Upgrades - HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds				\$250	\$250	\$250		\$750

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed Revenue Bonds	\$3,773,645,000	\$883,310,000	\$973,190,000	\$578,735,000	\$438,025,000	\$540,275,000	\$360,110,000	\$883,310,000
Enterprise Funds	\$567,574,000	\$79,275,000	\$70,244,000	\$114,095,000	\$117,130,000	\$115,790,000	\$71,040,000	\$79,275,000
Federal Funds	\$326,000,000	\$11,000,000	\$165,000,000	\$40,000,000	\$110,000,000			\$11,000,000
Proposed G.O. Bonds	\$222,140,000	\$50,225,000	\$40,415,000	\$33,875,000	\$31,875,000	\$32,875,000	\$32,875,000	\$50,225,000
State Funds	\$63,000,000		\$63,000,000					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
124	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT	1001	B	\$105,000	\$100,700	\$197,100	\$194,600	\$217,400	\$205,600	
125	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	B	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	
126	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$1,500	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	
126	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	B	\$20,855	\$7,650	\$5,935	\$2,965	\$10,715	\$5,350	
126	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	B	\$399,000	\$683,050	\$57,750	\$163,800	\$174,450	\$4,800	
127	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$5,830	\$4,400	\$3,850	\$3,850	\$4,400	\$4,500	
127	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	B	\$1,350	\$1,375	\$1,225	\$925	\$1,725	\$925	
127	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	B	\$2,000	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	
128	21WS0009	RESERVOIRS	1001	B	\$5,000	\$14,000	\$3,500	\$1,650	\$3,650	\$650	
128	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	B	\$4,995	\$3,845	\$3,805	\$4,005	\$4,175	\$7,810	
128	21WS0011	LABORATORY	1001	B	\$575	\$50	\$225	\$100	\$100	\$70	
129	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	B	\$126,235	\$76,770	\$4,490	\$4,920	\$6,765	\$4,895	
129	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	B	\$70,320	\$151,805	\$150,515	\$3,520	\$10,175	\$16,995	
129	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	B	\$44,505	\$14,570	\$24,240	\$13,665	\$21,045	\$21,110	
130	21WS0015	SECURITY	1001	B	\$400	\$400	\$400	\$400	\$400	\$400	
130	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	B	\$2,525	\$2,225	\$575	\$1,225	\$4,375	\$675	
130	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	B	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
131	21WS0018	CUSTOMER SERVICE CENTER	1001	B	\$7,125	\$56,975	\$6,475	\$6,475	\$6,625	\$6,475	
131	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	B	\$5,725	\$6,500	\$6,600	\$6,375	\$7,350	\$7,300	
131	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	B	\$26,845	\$24,744	\$27,420	\$28,205	\$22,390	\$22,270	
132	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	B	\$114,500	\$94,900	\$167,500	\$155,000	\$88,000	\$89,000	
133	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$1,825	\$4,875	\$5,425	\$5,625	\$5,625	\$5,625	
133	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	B	\$11,000						
133	24WS0001	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	1001	B	\$10,000	\$15,000	\$60,000	\$60,000	\$60,000	\$20,000	
134	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	\$18,650	\$18,900	\$19,530	\$14,850	\$17,250	\$17,250	
135	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,200	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	
135	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1003	B	\$7,800	\$3,840	\$3,120	\$6,600	\$4,200	\$4,200	
135	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
136	23WS0003	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003	B	\$5,000	\$5,000					
136	23WS0001	SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	1003	B	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	
136	23WS0002	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
137	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	1003	B	\$8,000						
137	24WS0003	AD CO-DIGESTION PILOT	1003	B	\$250						

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

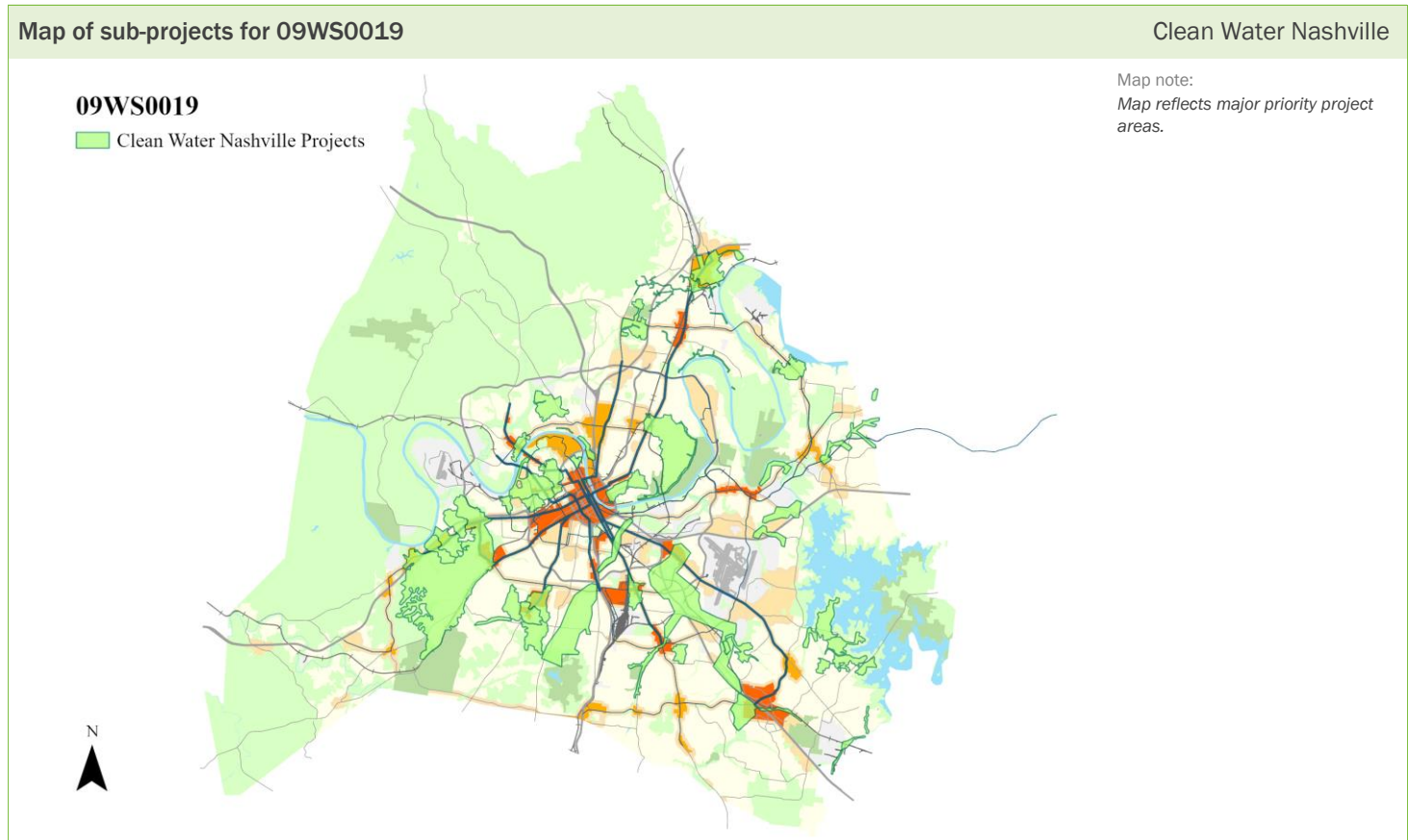
'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,020,400,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$105,000	\$100,700	\$197,100	\$194,600	\$217,400	\$205,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Concept Map

Green Network

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project need, Resource leveraging

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

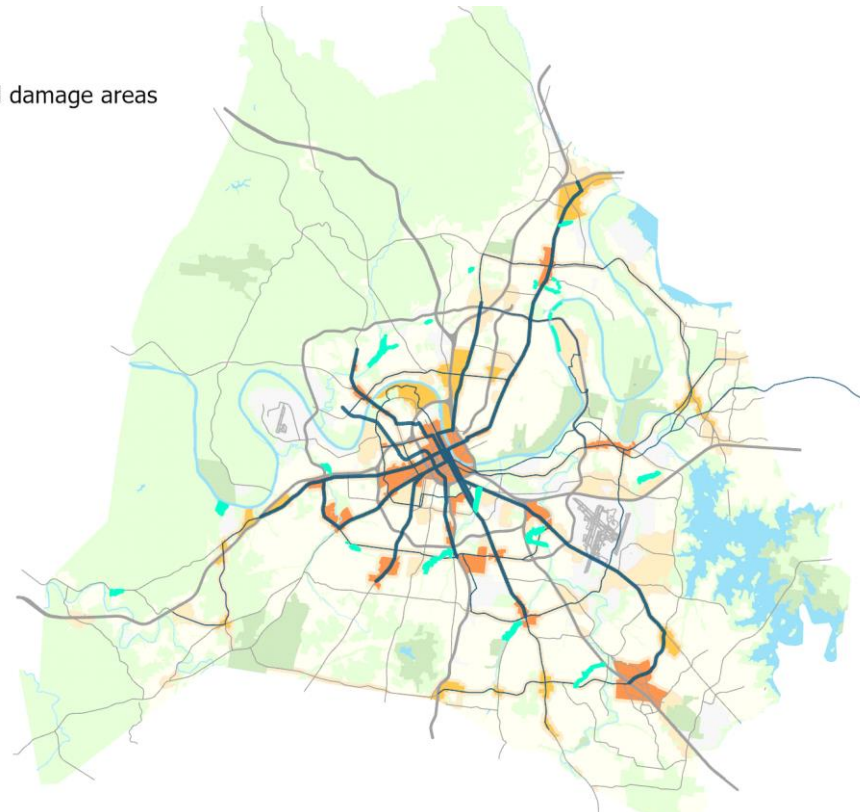
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$9,300,000						
Enterprise Funds	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001

■ Repetitive flood damage areas



Map note:
 Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Single asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$7,500,000							
Enterprise Funds	\$1,500	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Type **Single asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$53,470,000							
Proposed Revenue Bonds	\$20,855	\$7,650	\$5,935	\$2,965	\$10,715	\$5,350	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Single asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,482,850,000							
Federal Funds		\$165,000	\$40,000	\$110,000			
Proposed Revenue Bonds	\$399,000	\$518,050	\$17,750	\$53,800	\$174,450	\$4,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Single asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$26,830,000							
Enterprise Funds	\$5,830	\$4,400	\$3,850	\$3,850	\$4,400	\$4,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0007 Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Single asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended



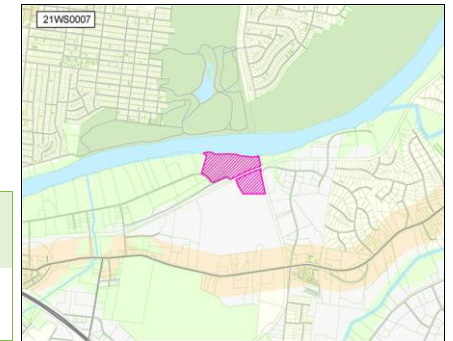
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$7,525,000							
Enterprise Funds	\$1,350	\$1,375	\$1,225	\$925	\$1,725	\$925	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0008 Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Type **Single asset**

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended



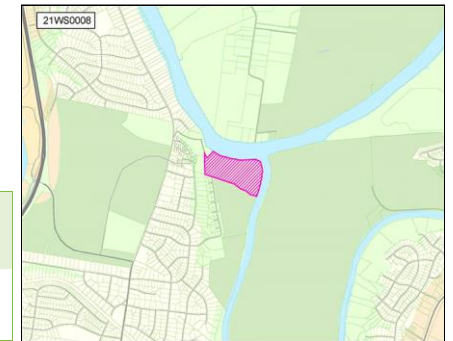
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,325,000							
Enterprise Funds	\$2,000	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0009 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group **Mayor's Priority: Effective and Sustainable Government**

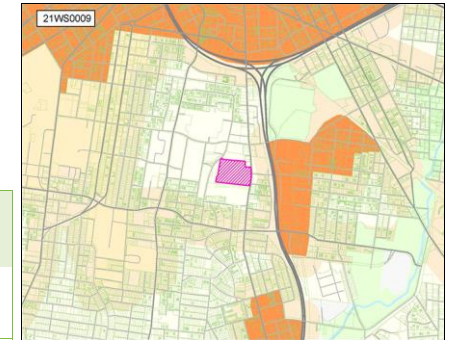
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$28,450,000							
Proposed Revenue Bonds	\$5,000	\$14,000	\$3,500	\$1,650	\$3,650	\$650	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0010 Resubmitted-In Progress

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$28,635,000							
Proposed Revenue Bonds	\$4,995	\$3,845	\$3,805	\$4,005	\$4,175	\$7,810	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0011 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,120,000							
Enterprise Funds	\$575	\$50	\$225	\$100	\$100	\$70	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0012 Resubmitted-Not Started

CENTRAL WASTEWATER TREATMENT PLANT

Concept Map Supports existing conditions

Type **Single asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Guiding Principles **Medium**

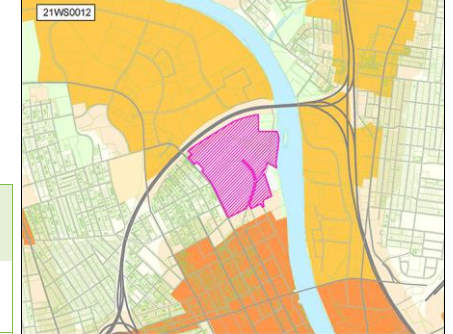


Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$139,135,000							
Proposed Revenue Bonds	\$44,505	\$14,570	\$24,240	\$13,665	\$21,045	\$21,110	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0013 Resubmitted-Not Started

WHITES CREEK WASTEWATER TREATMENT PLANT

Concept Map Green Network

Type **Single asset**

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Guiding Principles **Medium**

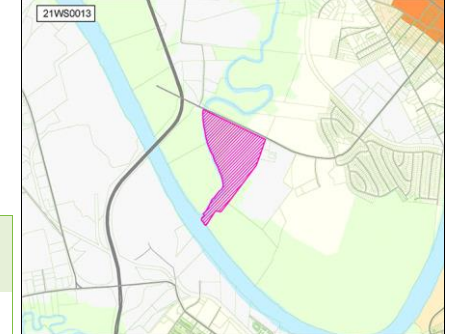


Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 1**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$403,330,000							
Proposed Revenue Bonds	\$70,320	\$151,805	\$150,515	\$3,520	\$10,175	\$16,995	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Concept Map Green Network

Type **Single asset**

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Guiding Principles **Medium**

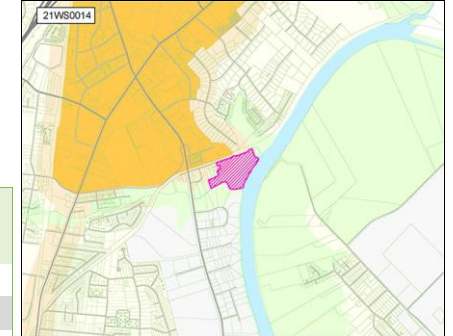


Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 10**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$224,075,000							
State Funds		\$63,000					
Federal Funds	\$11,000						
Proposed Revenue Bonds	\$115,235	\$13,770	\$4,490	\$4,920	\$6,765	\$4,895	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0015 Resubmitted-Not Started

SECURITY

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$2,400,000						
Proposed Revenue Bonds	\$400	\$400	\$400	\$400	\$400	\$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Type **Contingency**

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$21,000,000						
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government** *Council District: 19*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$11,600,000						
Enterprise Funds	\$2,525	\$2,225	\$575	\$1,225	\$4,375	\$675
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type **Single asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$90,150,000						
Enterprise Funds	\$7,125	\$6,975	\$6,475	\$6,475	\$6,625	\$6,475
Proposed Revenue Bonds	\$50,000					
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Single asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$39,850,000						
Enterprise Funds	\$5,725	\$6,500	\$6,600	\$6,375	\$7,350	\$7,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Single asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$151,874,000						
Enterprise Funds	\$26,845	\$24,744	\$27,420	\$28,205	\$22,390	\$22,270
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project leveraging, Regional collaboration

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

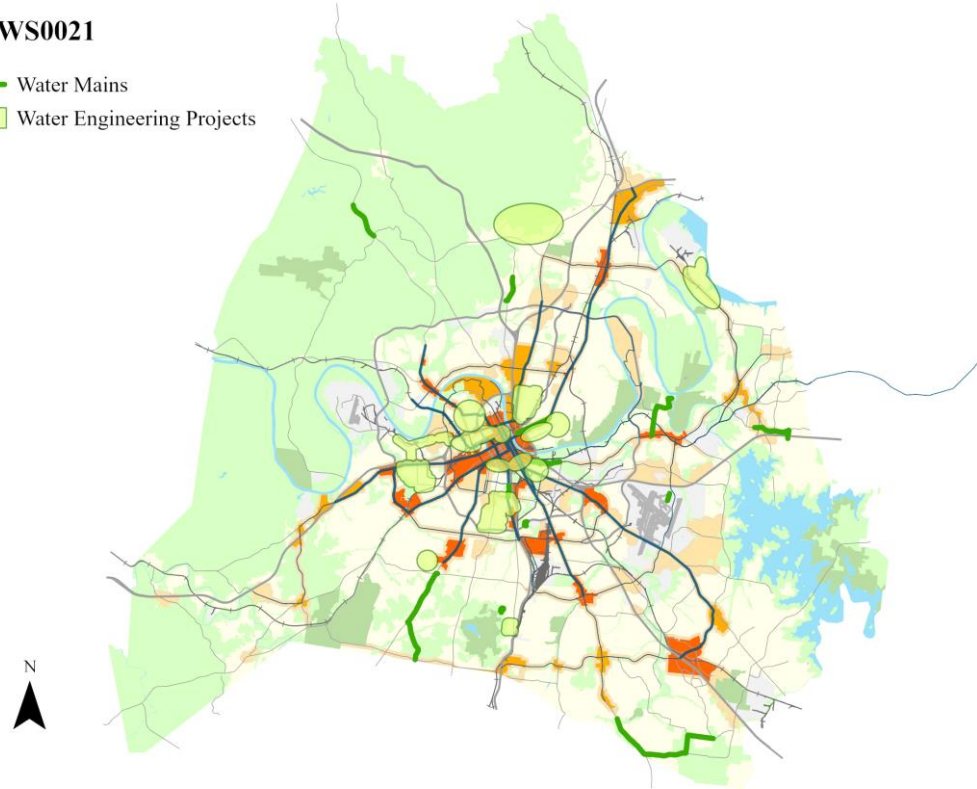
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$708,900,000						
Proposed Revenue Bonds	\$114,500	\$94,900	\$167,500	\$155,000	\$88,000	\$89,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

- Water Mains
- Water Engineering Projects



Map note:
Map reflects major priority project areas.

21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

Type **Single asset**

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$11,000,000						
Enterprise Funds	\$11,000					
Phase	All stages					

21WS0023 Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Type **Single asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Guiding Principles **Low**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$29,000,000						
Enterprise Funds	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Proposed G.O. Bonds	\$1,325	\$3,875	\$4,425	\$4,625	\$4,625	\$4,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

24WS0001 New

COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

Type **Single asset**

PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$225,000,000						
Enterprise Funds	\$10,000	\$15,000	\$60,000	\$60,000	\$60,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Type **Capital program**

MAJOR CAPITAL CONSTRUCTION

Guiding Principles

Low



Efficient government criteria

High

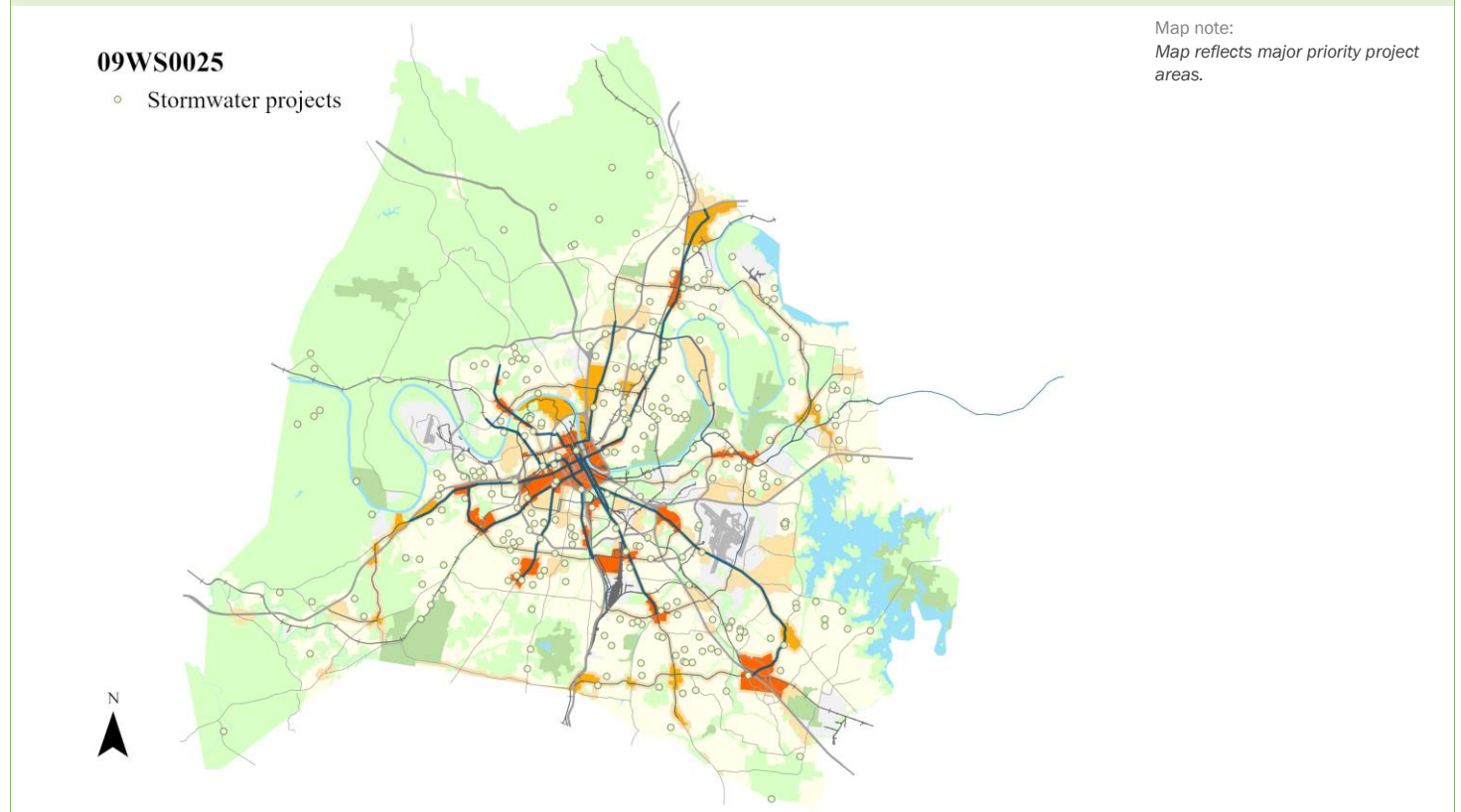
Condition, Planning context, Project need

Capital group Mayor's Priority: Sustainability
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$106,430,000							
Enterprise Funds	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Proposed G.O. Bonds	\$16,650	\$15,900	\$16,530	\$11,850	\$14,250	\$14,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Concept Map

Aligned with NashvilleNext

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$28,200,000							
Proposed G.O. Bonds	\$4,200	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Concept Map

Green Network

Type **Single asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

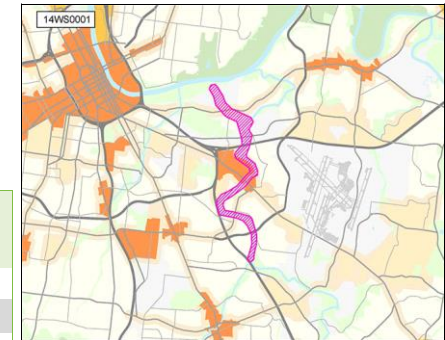


Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **29**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$29,760,000							
Enterprise Funds	\$1,000	\$1,000		\$1,000			
Proposed G.O. Bonds	\$6,800	\$2,840	\$3,120	\$5,600	\$4,200	\$4,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$6,000,000							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

23WS0001 Resubmitted-Not Started

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Type **Asset protection**

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$18,000,000							
Proposed G.O. Bonds	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23WS0002 Resubmitted-Not Started

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Type **Asset protection**

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$12,000,000							
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23WS0003 Resubmitted-Not Started

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Type **Single asset**

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000,000							
Proposed G.O. Bonds	\$5,000	\$5,000					
Phase	All stages	All stages					

24WS0002 New

BUZZARD HOLLOW CONVENIENCE CENTER

Type **Single asset**

REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE

Guiding Principles **Medium**



Capital group **Mayor's Priority: Sustainability** Council District: **22**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$8,000,000							
Proposed G.O. Bonds	\$8,000						
Phase	All stages						
Cost to operating budget each year: \$400,000							

24WS0003 New

AD CO-DIGESTION PILOT

Type **Single asset**

PILOT OF CO-DIGESTION OF FOOD WASTE AT DRY CREEK WRF IN PARTNERSHIP WITH TDEC, UT, TTU

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	All stages						

Facilities & technology

Administrative	III-139
Elections Commission	III-141
Finance	III-142
General Hospital	III-143
General Services	III-150
Health	III-158
Human Relations	III-159
Information Technology Services	III-160
Metro Action Commission	III-163

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$270,000,000	\$255,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$255,000,000
Miscellaneous Funds	\$25,000,000	\$25,000,000						\$25,000,000
Proposed 4% Funds	\$5,000,000	\$5,000,000						\$5,000,000

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Capital Contingency Funds for General Government Projects

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES							Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities								MPC rec priority	B
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000	

23AD0006	POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE							Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$100,000							\$100,000	

23AD0007	POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE							Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$30,000							\$30,000	

23AD0008	AFFORDABLE HOUSING							Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.								MPC rec priority	B
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$25,000							\$25,000	

24AD0001	Highland Rim Forests - Conceptual Master Plan							Status	New
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville Including Radnor, Warner, West Meade, Bells Bend, Beaman, and Other Parks								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$500	\$150						\$650	

Elections Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$701,000	\$701,000						\$701,000

24EC0001 Voting Equipment

This improvement is to buy voting equipment to support the 2024 Presidential Election Cycle.

Status
MPC rec priority
Dept priority
**New
B
1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$701							\$701

Finance

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$50,000,000	\$50,000,000						\$50,000,000

24FI0001 Enterprise Business System

The capital budget request is for a 3 year implementation plan for either a migration to Oracle Cloud ERP or a new ERP platform and system integration.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$50,000							\$50,000

General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed 4% Funds	\$14,744,900	\$14,744,900						\$14,744,900
Proposed G.O. Bonds	\$14,361,500	\$14,361,500						\$14,361,500

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
144	23GH0009	PC REPLACEMENTS - DESKTOPS / LAPTOPS	1002	N	\$135						
144	23GH0011	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	1002	N	\$650						
144	23GH0013	Surgical Beds	1002	N	\$192						
144	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$150						
144	23GH0027	CPAP - BIPAP V60 Machines	1002	N	\$62						
145	23GH0033	ZOLL DEFIBRILLATORS (NOT AEDS)	1002	N	\$185						
145	24GH0001	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	1002	N	\$2,400						
145	24GH0002	NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	1002	N	\$1,560						
145	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
145	24GH0004	CLINICAL WORKSTATIONS ON WHEELS	1002	N	\$640						
145	24GH0005	ICU NURSE CALL SYSTEM - REPLACE	1002	N	\$160						
146	24GH0009	CATH LAB	1002	N	\$1,690						
146	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$130						
146	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$2,686						
146	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
146	24GH0007	GE ULTRASOUND	1002	N	\$108						
147	24GH0011	ECHO UNIT	1002	N	\$444						
147	24GH0012	MERGE HEMODYNAMIC SYSTEM	1002	N	\$306						
144	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$14,800						
147	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	1003	N	\$220						
147	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
147	24GH0015	CART WASHER	1003	N	\$170						
148	24GH0016	BEDSIDE TABLES	1003	N	\$126						
148	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$90						
148	24GH0018	MRI INFUSION PUMP	1003	N	\$70						
148	24GH0019	INFANT ABDUCTION ALARM - UPDATE	1003	N	\$70						
148	24GH0020	GENERATOR FUEL STORAGE TANKS	1003	N	\$150						
149	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$240						
149	24GH0021	HAZMAT / DECONTAMINATION EQUIPMENT	1003	N	\$136						

17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$7,400							\$7,400
M Proposed 4% Funds	\$7,400							\$7,400

23GH0009 PC REPLACEMENTS - DESKTOPS / LAPTOPS

Replace Out-of-Date PCs / Laptops

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
M Proposed 4% Funds	\$135							\$135

23GH0011 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION

Replace Current AHUs and Pan Condensation Basins

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$325							\$325
M Proposed 4% Funds	\$325							\$325

23GH0013 Surgical Beds

Surgical Beds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$96							\$96
M Proposed 4% Funds	\$96							\$96

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$75							\$75
M Proposed 4% Funds	\$75							\$75

23GH0027 CPAP - BIPAP V60 Machines

Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
M Proposed 4% Funds	\$63							\$63

23GH0033 ZOLL DEFIBRILLATORS (NOT AEDS)

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Replace outdated equipment throughout hospital.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
M Proposed 4% Funds	\$186							\$186

24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowness.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,200							\$1,200
M Proposed 4% Funds	\$1,200							\$1,200

24GH0002 NURSE CALL SYSTEM - REPLACE (EXCLUDES ICU)

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Existing System far exceeds normal life expectancy and parts are hard to find.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$780							\$780
M Proposed 4% Funds	\$780							\$780

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

For Inpatient Chemistry Lab Panels

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$370							\$370
M Proposed 4% Funds	\$370							\$370

24GH0004 CLINICAL WORKSTATIONS ON WHEELS

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Portable clinical workstations for patient rounds

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$320							\$320
M Proposed 4% Funds	\$320							\$320

24GH0005 ICU NURSE CALL SYSTEM - REPLACE

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Intercom Nurse Call System

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$80							\$80
M Proposed 4% Funds	\$80							\$80

24GH0006 **CARDIOSAVE BALLOON PUMP**

Balloon Pump for Cardio vascular procedures

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$65							\$65
M Proposed 4% Funds	\$65							\$65

24GH0007 **GE ULTRASOUND**

Ultrasound Device for Scanning Patients

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$54							\$54
M Proposed 4% Funds	\$54							\$54

24GH0008 **CARDIOLOGY DEPARTMENT EQUIPMENT**

Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,344							\$1,344
M Proposed 4% Funds	\$1,344							\$1,344

24GH0009 **CATH LAB**

Cath Lab Unit

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$845							\$845
M Proposed 4% Funds	\$845							\$845

24GH0010 **HEMATOLOGY SYSTEM - SYSMEX 3100 XN**

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **New**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

24GH0011

ECHO UNIT

Equipment for Echocardiograms

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$222							\$222
M Proposed 4% Funds	\$222							\$222

24GH0012

MERGE HEMODYNAMIC SYSTEM

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$154							\$154
M Proposed 4% Funds	\$154							\$154

24GH0013

AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR

Computerized detection system to eliminat human error in endoscope hook-ups.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$110							\$110
M Proposed 4% Funds	\$110							\$110

24GH0014

STRYKER NEPTUNE - PORTABLE SUCTION

Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0015

CART WASHER

A Washer for Surgical Instrument Carts as well as surgical instruments

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$85							\$85
M Proposed 4% Funds	\$85							\$85

24GH0016 BEDSIDE TABLES

Beside Tables for Patient Rooms

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$63							\$63
M Proposed 4% Funds	\$63							\$63

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

System in operating rooms for monitoring room temperature and humidity control

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45
M Proposed 4% Funds	\$45							\$45

24GH0018 MRI INFUSION PUMP

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$35							\$35
M Proposed 4% Funds	\$35							\$35

24GH0019 INFANT ABDUCTION ALARM - UPDATE

System for alerting to possible infant abductions

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$35							\$35
M Proposed 4% Funds	\$35							\$35

24GH0020 GENERATOR FUEL STORAGE TANKS

Double-walled tanks for generator fuel storage

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$75							\$75
M Proposed 4% Funds	\$75							\$75

24GH0021 HAZMAT / DECONTAMINATION EQUIPMENT

Equipment for Decontaminating Hazard Materials and Equipment

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$68							\$68
M Proposed 4% Funds	\$68							\$68

24GH0022 PNEUMATIC TUBE STATIONS

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$120							\$120
M Proposed 4% Funds	\$120							\$120

General Services

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$1,101,763,000	1,020,763,000	\$61,000,000	\$10,000,000	\$10,000,000			1,020,763,000
Proposed 4% Funds	\$114,763,000	\$114,763,000						\$114,763,000

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
152	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$11,000						
152	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$5,000						
152	20GS0001	OFM fleet replacement funding	1002	B	\$124,000						
152	19GS0014	PEG Studio Relocation	1002	B	\$20,000						
153	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	B	\$5,000	\$5,000	\$5,000	\$5,000			
153	20GS0006	MSE relocation planning/design	1002	B	\$150,000						
153	20GS0002	Building Operations Major Maintenance	1002	B	\$20,000	\$5,000	\$5,000	\$5,000			
154	21GS0009	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	1002	B	\$25,000						
154	23GS1003	POL Mounted Patrol Construction - Phase 2	1002	B	\$4,000						
154	23GS1002	Parkway Towers Relocation	1002	B	\$50,000						
154	21GS0005	Project Close Out	1002	B	\$10,000						
155	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000						
155	23GS1006	Real Estate Master Planning	1002	B	\$2,000						
155	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$100,000						
155	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000						
156	19GS0008	Woodbine Replacement Clinic	1002	B	\$30,000						
156	19GS0004	ECC/OEM new facility	1002	B	\$100,000						
156	19GS0005	Juvenile Justice Center	1002	B	\$138,000						
152	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$6,480						
152	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$5,000						
153	20GS0003	OFM Fleet Additions	1003	B	\$99,046						
153	20GS0004	Energy Management - Energy Savings Revolving Fund	1003	B	\$2,000	\$1,000					
153	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$80,000						
154	21GS0004	Sustainability Project Fund	1003	B	\$1,000						
154	21GS0006	Fuel Site Upgrade	1003	B	\$12,000						
154	23GS1001	Council Office and Chamber Renovation	1003	B	\$5,000						
155	23GS1005	Shell space build out MNP HQ/FSC	1003	B	\$10,000						
155	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000						
155	24GS0001	NDOT Campus	1003	B	\$1,000	\$50,000					
157	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$40,000						
157	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

To fund the repair/replacement of total loss vehicles.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$3,240							\$3,240
M Proposed 4% Funds	\$3,240							\$3,240

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$11,000							\$11,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

19GS0014 PEG Studio Relocation

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

Funding needed to relocate PEG Studio

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

20GS0001 OFM fleet replacement funding

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$62,000							\$62,000
M Proposed 4% Funds	\$62,000							\$62,000

20GS0002 Building Operations Major Maintenance

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000

20GS0003 OFM Fleet Additions

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Additional vehicles requested by using departments mainly for additional employees and increased services.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$49,523							\$49,523
M Proposed 4% Funds	\$49,523							\$49,523

20GS0004 Energy Management - Energy Savings Revolving Fund

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000

20GS0006 MSE relocation planning/design

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

MSE relocation planning

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$150,000							\$150,000

20GS0007 New MNP/DCSO firing range at Police Training Academy

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

New MNP/DCSO firing range at Police Training Academy

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$80,000							\$80,000

21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funds for planning and evaluation of new facility projects, and unexpected relocation projects

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000

Facilities & technology

General Services projects

21GS0004 Sustainability Project Fund									Status	Not started
Funding to support sustainability program										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$1,000							\$1,000	Dept priority	1003

21GS0005 Project Close Out									Status	Not started
Funding to be used to close out capital projects										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$10,000							\$10,000	Dept priority	1002

21GS0006 Fuel Site Upgrade									Status	Not started
Funds needed to upgrade fuel site at KMart/Food Lion location										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$12,000							\$12,000	Dept priority	1003

21GS0009 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION									Status	Not started
Relocation to Metro owned or Commercially leased building.										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$25,000							\$25,000	Dept priority	1002

23GS1001 Council Office and Chamber Renovation									Status	Not started
To renovate the Council Office and reconfigure Council Chambers										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$5,000							\$5,000	Dept priority	1003

23GS1002 Parkway Towers Relocation									Status	Not started
Relocate Metro agencies to Metro owned facilities.										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$50,000							\$50,000	Dept priority	1002

23GS1003 POL Mounted Patrol Construction - Phase 2									Status	Not started
POL Mounted Patrol Construction - Phase 2										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	MPC rec priority	B
C Proposed G.O. Bonds	\$4,000							\$4,000	Dept priority	1002

23GS1004	Fire Station 2/Former DCSO Detention Center Site Development							Status	Not started
Mixed use development at Fire Station2/ former DCSO Detention Center								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$100,000							\$100,000	

23GS1005	Shell space build out MNPD HQ/FSC							Status	Not started
To build out shell space at MNPD Headquarters/Family Safety Center								MPC rec priority	B
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$10,000							\$10,000	

23GS1006	Real Estate Master Planning							Status	Not started
Comprehensive real estate master plan								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$2,000							\$2,000	

23GS1007	Renovation of Old Bellevue Library							Status	Not started
Renovation and programming of existing structure								MPC rec priority	B
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$30,000							\$30,000	

24GS0001	NDOT Campus							Status	New
Develop campus of similar services								MPC rec priority	B
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000	

24GS0002	POL Mounted Patrol Construction - Phase 3							Status	New
POL Mounted Patrol Construction - Phase 3								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$10,000							\$10,000	

24GS0003	Renovation/Relocation - Fulton Campus							Status	New
To renovate and relocate various department space at Fulton Campus								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$30,000							\$30,000	

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Type **Single asset**

Guiding Principles

High



Efficient government criteria

High

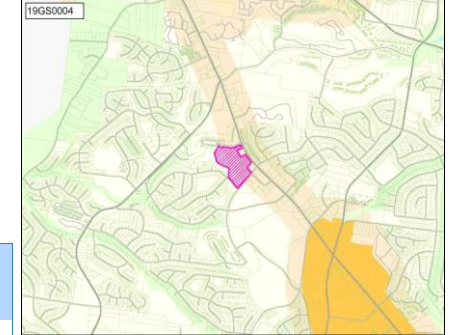
Board/Commission support, Condition, Planning context, Project leveraging, Project need

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group **Mayor's Priority: Public Safety and Justice**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2024
Council priority **39** of 98

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$100,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$100,000						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$140,600)							

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

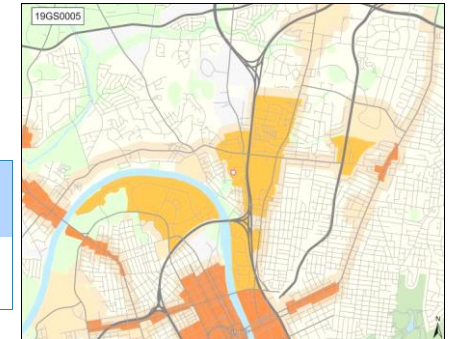
Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases

Capital group **Mayor's Priority: Public Safety and Justice**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$138,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$138,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Type **Single asset**

Guiding Principles

High



Efficient government criteria

High

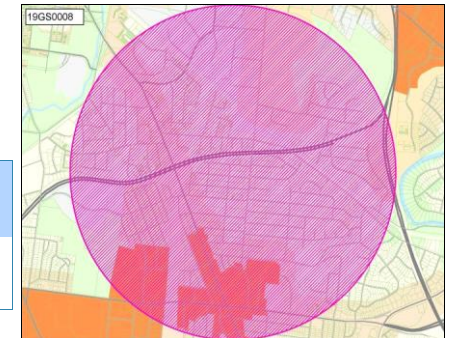
Condition, Project need

New Woodbine Replacement Clinic (land not included)

Capital group **Mayor's Priority: Effective and Sustainable Government**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$30,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-In Progress

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Concept Map First Tier Center or Corridor

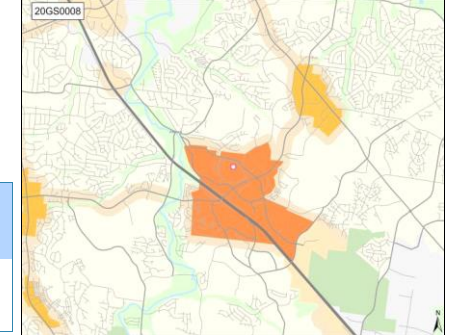
Type **Capital program**

Global Mall - Master Plan and Implementation

Guiding Principles **Medium**

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **19** of 98

Council District: **32**



Efficient government criteria **Low**

Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	All stages						

19GS0003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

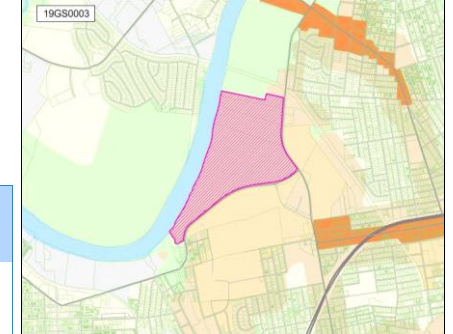
Concept Map Lower tier Center or Corridor

Type **Capital program**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles **High**

Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004: Requested in FY2024**



Efficient government criteria **Low**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

Health

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$32,800,000	\$2,800,000	\$30,000,000					\$2,800,000

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Status	Not started					
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		MPC rec priority	B					
		Dept priority	1002					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	Status	Not started					
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		MPC rec priority	B					
		Dept priority	1003					
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$900							\$900

24HD0001	New Metro Animal Care and Control facility	Status	New					
Replacement of current MACC shelter		MPC rec priority	B					
		Dept priority	1003					
		Council 18 of 98						
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,000	\$20,000						\$21,000

Human Relations

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$28,000,000	\$28,000,000						\$28,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
159	24HM0001 Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum	1002	B	\$28,000							

24HM0001 New

Type **Single asset**

Guiding Principles



Efficient government criteria Medium

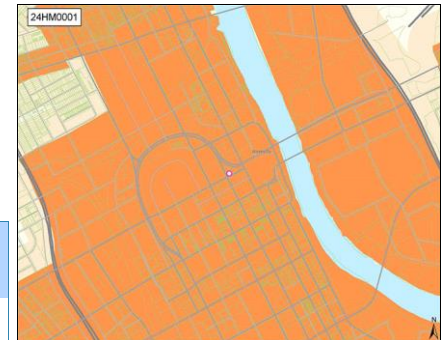
MORRIS MEMORIAL BUILDING: MHRC & METRO OFFICES, CIVIL RIGHTS & AFRICAN AMERICAN HISTORY MUSEUM

The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024

Council District: **19**

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$28,000						
Phase	All stages						
Cost to operating budget each year: \$20,000							

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$38,092,400	\$13,873,400	\$16,751,000	\$4,541,000	\$2,927,000			\$13,873,400
Proposed 4% Funds	\$6,752,000	\$3,252,000	\$3,500,000					\$3,252,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond		
161	23IT0003	Network Diagnostic Tools Upgrade and Expansion	1002	N	\$3,198							
161	23IT0002	Expertise and Resources for Technology Projects	1002	N	\$2,600							
161	18IT0001	Year 4 of 5 year Motorola Contract to upgrade radio system	1002	N	\$2,545	\$3,751	\$4,541	\$2,927				
162	24IT0002	Radios for MNPD and NFD Staff and Vehicle Improvements	1002	N	\$700							
161	23IT0005	Cloud-Based Services Diagnostic Solution	1003	N	\$840							
161	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	\$800							
162	24IT0004	eDiscovery Legal Hold Assessment	1003	N	\$500							
162	24IT0003	Enterprise GIS- Roads and Highways Implementation	1003	N	\$576							
162	24IT0001	Establish Enterprise Data Platform	1003	N	\$2,114							
162	23IT0006	Replace EOL network equipment in Metro Primary data center	1003	N	\$3,252	\$3,500						
161	19IT0006	Public Safety/Backup Data Center - Network Equipment	1004	N		\$13,000						

18IT0001	Year 4 of 5 year Motorola Contract to upgrade radio system							Status	In progress
Replace EOL radios and Microwave System, System software and hardware refresh/upgrade								MPC rec priority	N
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$2,545	\$3,751	\$4,541	\$2,927				\$13,764	

19IT0006	Public Safety/Backup Data Center - Network Equipment							Status	Not started
Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.								MPC rec priority	N
								Dept priority	1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds		\$13,000						\$13,000	

23IT0002	Expertise and Resources for Technology Projects							Status	In progress
Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.								MPC rec priority	N
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$2,600							\$2,600	

23IT0003	Network Diagnostic Tools Upgrade and Expansion							Status	Not started
Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.								MPC rec priority	N
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$3,198							\$3,198	

23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network							Status	In progress
This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$800							\$800	

23IT0005	Cloud-Based Services Diagnostic Solution							Status	Not started
Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$840							\$840	

23IT0006	Replace EOL network equipment in Metro Primary data center							Status	Not started
Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
M Proposed 4% Funds	\$3,252	\$3,500						\$6,752	

24IT0001	Establish Enterprise Data Platform							Status	New
This project is to establish an enterprise data platform for Metro to support enterprise-wide data management, governance, and analytics capabilities.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$2,114							\$2,114	

24IT0002	Radios for MNPD and NFD Staff and Vehicle Improvements							Status	New
This funding will purchase public safety radios critical for new MNPD and FD staff and vehicles.								MPC rec priority	N
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$700							\$700	

24IT0003	Enterprise GIS- Roads and Highways Implementation							Status	New
Implementation of Esri Roads and Highways as Metro's centralized and authoritative source for addressing roads and centerlines.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$576							\$576	

24IT0004	eDiscovery Legal Hold Assessment							Status	New
This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$500							\$500	

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$65,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000			\$22,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
164	24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS	1003	B	\$22,000	\$15,000	\$14,000	\$14,000			

24AC0001 New **NEW AND REPLACEMENT HEADSTART LOCATIONS** Concept Map Supports existing conditions

Type Capital program Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Guiding Principles **High**
Implemented by General Services
Capital group Mayor's Priority: Education
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2024



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 24AC0001

18AC0001 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Department priority **1002** Efficient government **High**
 A new replacement facility South of Nashville in Southern Davidson County. Council **38** of 98 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$14,025						\$14,025,000
Phase	All stages						Impact to operating budget \$340,000



16AC0002 Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions
KITCHEN REPLACEMENT STAND ALONE FACILITY Department priority **1002** Efficient government **High**
 To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$10,560						\$10,560,000
Phase	All stages						Impact to operating budget \$340,000





18AC0003 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext
RICHLAND HEADSTART REPLACEMENT FACILITY Department priority **1003** Efficient government **High**
 A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds		\$14,025					\$14,025,000
Phase		All stages					Impact to operating budget \$340,000



24AC0001		New	NEW AND REPLACEMENT HEADSTART LOCATIONS				Concept Map	Supports existing conditions
Sub-projects for 24AC0001								
23AC0001	Resubmitted-In Progress			MPC rec priority B		Concept Map	Supports existing conditions	
Tom Joy Facility Replacement				Department priority 1003		Efficient government	High	
A new replacement facility in Nashville on the existing property.								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds			\$13,200				\$13,200,000	
Phase			All stages				Impact to operating budget	
							\$340,000	
								
18AC0002	Resubmitted-In Progress			MPC rec priority B		Concept Map	Supports existing conditions	
BERRY HEADSTART REPLACEMENT FACILITY				Department priority 1003		Efficient government	High	
The Master Plan recommends building a new facility on the same property behind the existing facility.								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds			\$13,200				\$13,200,000	
Phase			All stages				Impact to operating budget	
							\$340,000	
								

24AC0001

New

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

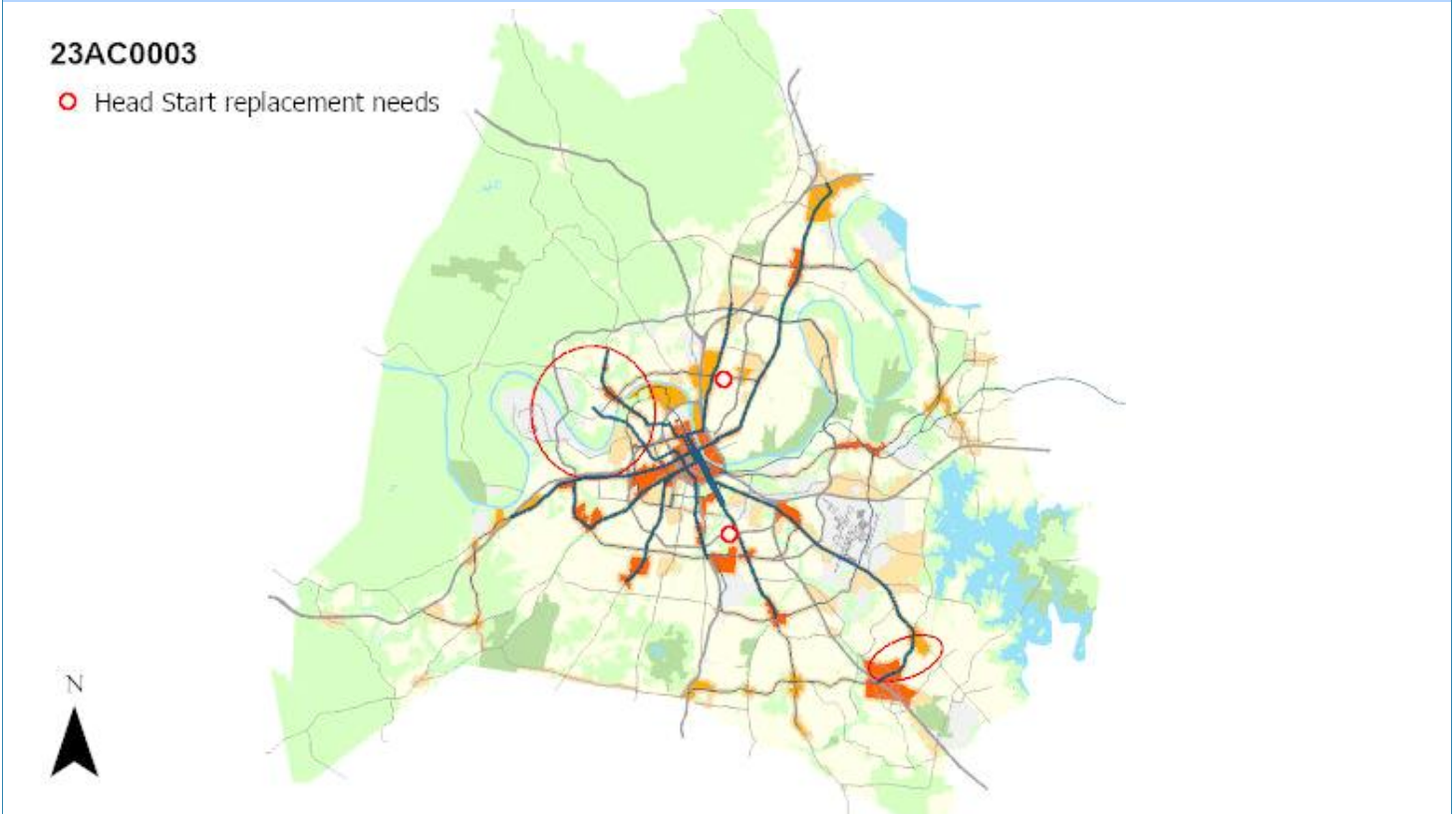
Supports existing conditions

Map of sub-projects for 24AC0001

New and replacement Head Start facilities

23AC0003

○ Head Start replacement needs



Safety

Fire Department	III-168
Justice Integration Services	III-179
Police	III-182
State Trial Courts	III-190
Office of Emergency Management	III-319

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$331,100,000	\$156,100,000	\$92,000,000	\$77,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$156,100,000
Approved G.O. Bonds	\$18,600,000	\$18,600,000						\$18,600,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond		
169	16FD0001	Renovation and Replacement Reserve Fund	1002	B	\$60,000	\$60,000	\$60,000					
174	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$60,000							
174	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500							
175	18FD0001	New Fire Stations	1002	B	\$30,000	\$30,000	\$15,000					
319	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600							
319	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000							
178	16FD0005	FIRE STATION GENERATORS	1003	B	\$600							
178	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		

16FD0001 Resubmitted-In Progress

RENOVATION AND REPLACEMENT RESERVE FUND

Concept Map Supports existing conditions

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Sub-projects for 16FD0001

24FD0006 New MPC rec priority **B** Concept Map First Tier Center or Corridor
 Replace Fire Station 05 Department priority **1002** Efficient government **Medium**
 Build replacement 3-Bay Station to replace current facility. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	Build/Purchase							

23FD0003 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
 Replace Fire Station 7 Department priority **1002** Efficient government **Medium**
 Replace Fire Station #7 with a 3 bay station. Guiding Principles **Medium**

Funding request by year (in thousands):


























Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	Plan/Build							

23FD0004 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
 Replace Fire Station 34 Department priority **1002** Efficient government **Low**
 To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrory Lane area). New facility will have Council **4** of 98 Guiding Principles **Medium**
 3 bays.

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	All stages							

16FD0001		Resubmitted-In Progress					RENOVATION AND REPLACEMENT RESERVE FUND		Concept Map	Supports existing conditions
Sub-projects for 16FD0001										
24FD0002	New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Additional Cost for Fire Station 2							Department priority 1002	Efficient government	Medium	
Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,000,000		
Proposed G.O. Bonds	\$7,000									
Phase	Build/Purchase									
24FD0003	New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Replace Fire Station 12							Department priority 1002	Efficient government	Medium	
Build replacement 4-Bay Station to replace current facility.										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
24FD0004	New						MPC rec priority B	Concept Map	Supports existing conditions	
Replace Special Operations Complex							Department priority 1002	Efficient government	High	
Build replacement facility to house Special Operations Division and special event command site.										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000		
Proposed G.O. Bonds	\$25,000									
Phase	Build/Purchase									
23FD0001	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
Station 24 Replacement							Department priority 1002	Efficient government	Low	
NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									

16FD0001		Resubmitted-In Progress		RENOVATION AND REPLACEMENT RESERVE FUND				Concept Map		Supports existing conditions	
24FD0005		New						MPC rec priority B		Concept Map	
Replace Fire Station 15						Department priority 1002		Efficient government		Supports existing conditions	
Build replacement 3-Bay Station to replace current facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$15,000						\$15,000,000			    	
Phase	Build/Purchase										
24FD0013		New						MPC rec priority B		Concept Map	
Replace Fire Station 27						Department priority 1002		Efficient government		Supports existing conditions	
Build replacement 3 or 4-Bay Station to replace current facility.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$15,000						\$15,000,000			    	
Phase	All stages										
24FD0007		New						MPC rec priority B		Concept Map	
Replace Fire Station 23						Department priority 1002		Efficient government		Supports existing conditions	
Build replacement 3-Bay Station to replace current facility.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$15,000						\$15,000,000			    	
Phase	Build/Purchase										
24FD0008		New						MPC rec priority B		Concept Map	
Replace Fire Station 06						Department priority 1002		Efficient government		Lower tier Center or Corridor	
Build replacement 4-Bay Station to replace current facility.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$15,000						\$15,000,000			    	
Phase	Build/Purchase										
24FD0009		New						MPC rec priority B		Concept Map	
Replace Fire Station 1						Department priority 1002		Efficient government		First Tier Center or Corridor	
Build replacement 4-Bay Station to replace current facility.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$15,000						\$15,000,000			    	
Phase	Build/Purchase										

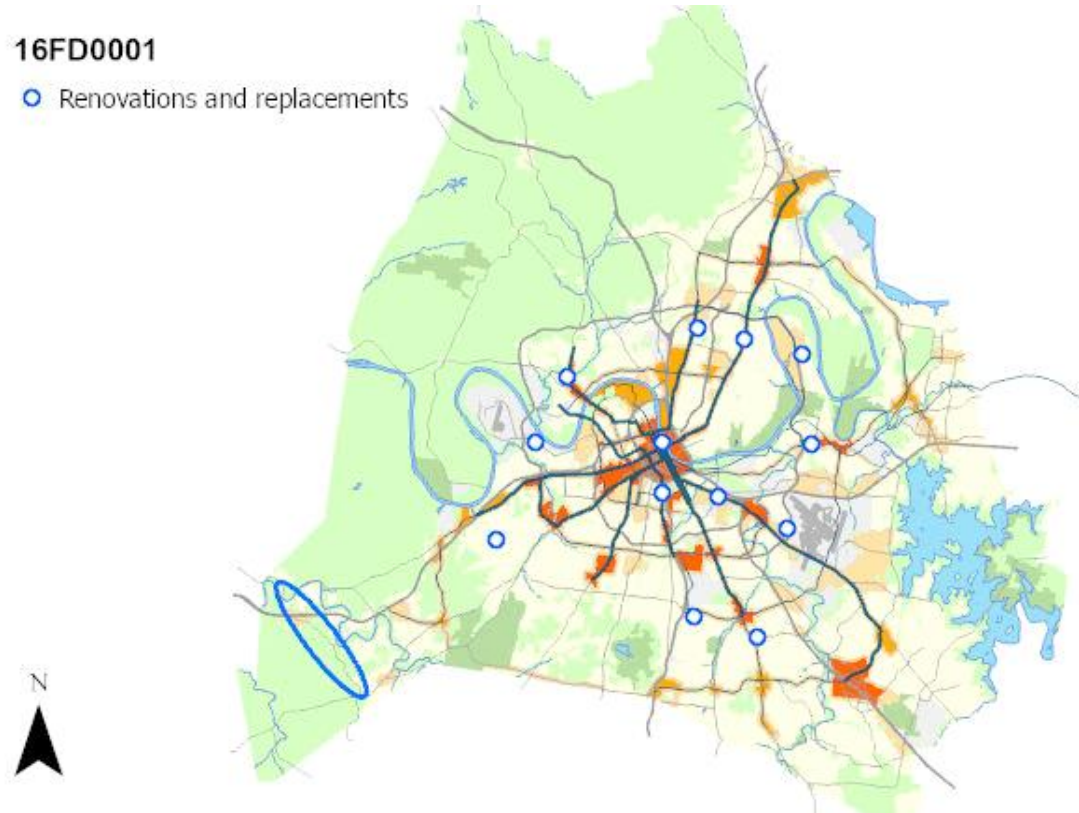
16FD0001		Resubmitted-In Progress		RENOVATION AND REPLACEMENT RESERVE FUND				Concept Map		Supports existing conditions	
24FD0010		New						MPC rec priority B		Concept Map	
Replace Fire Station 28						Department priority 1002		Efficient government		First Tier Center or Corridor	
Build replacement 4-Bay Station to replace current facility.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000									Neighborhoods	
Phase	Build/Purchase										
24FD0011		New						MPC rec priority B		Concept Map	
Replace Fire Station 29						Department priority 1002		Efficient government		Supports existing conditions	
Build replacement 4-Bay Station to replace current facility.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000									Neighborhoods	
Phase	Build/Purchase										
24FD0012		New						MPC rec priority B		Concept Map	
Replace Fire Station 22						Department priority 1002		Efficient government		Supports existing conditions	
Build replacement 3-Bay Station to replace current facility.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000									Neighborhoods	
Phase	Build/Purchase										
24FD0004		New						MPC rec priority B		Concept Map	
Replace Special Operations Complex						Department priority 1002		Efficient government		Supports existing conditions	
Build replacement facility to house Special Operations Division and special event command site.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$25,000									Neighborhoods	
Phase	Build/Purchase										

Map of sub-projects for 16FD0001

Fire Department Renovations and Replacements

16FD0001

- Renovations and replacements



16FD0006 Resubmitted-Not Started

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Type **Single asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2024**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2024**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Plan/Study						

17FD0002 Resubmitted-In Progress

TRAINING ACADEMY IMPROVEMENTS

Type **Asset protection**

To renovate and expand the Training Academy.

Guiding Principles **Medium**



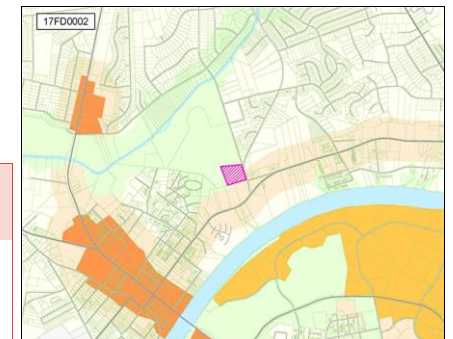
Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2024**

Efficient government criteria **High**

Condition, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$60,000,000							
Proposed G.O. Bonds	\$60,000						
Phase	Build/Purchase						
Cost to operating budget each year: \$300,000							

Concept Map Green Network



18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Public Safety and Justice**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2024**















Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$75,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budget each year: \$19,597,560						

Sub-projects for 18FD0001									
24FD0001	New						MPC rec priority B	Concept Map	First Tier Center or Corridor
To build a new Fire Station in the area of Broadway and I-40 (Midtown)								Department priority 1002	Efficient government Medium
To build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.									Guiding Principles Medium
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	
Proposed G.O. Bonds	\$15,000								
Phase	Build/Purchase						Impact to operating budget	\$4,899,390	
23FD0007	Resubmitted-Not Started						MPC rec priority B	Concept Map	Location to be determined
New Fire Station in District 31/Antioch/Cane Ridge Area								Department priority 1002	Efficient government Low
To build a new 3 bay Fire Station in District 31								Council 8 of 98	Guiding Principles High
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	
Proposed G.O. Bonds	\$15,000								
Phase	All stages						Impact to operating budget	\$4,899,390	
23FD0006	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions
To build new 3 bay Fire Station in Highway 100 area								Department priority 1002	Efficient government Low
To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area									Guiding Principles High
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	
Proposed G.O. Bonds	\$15,000								
Phase	All stages						Impact to operating budget	\$4,899,390	

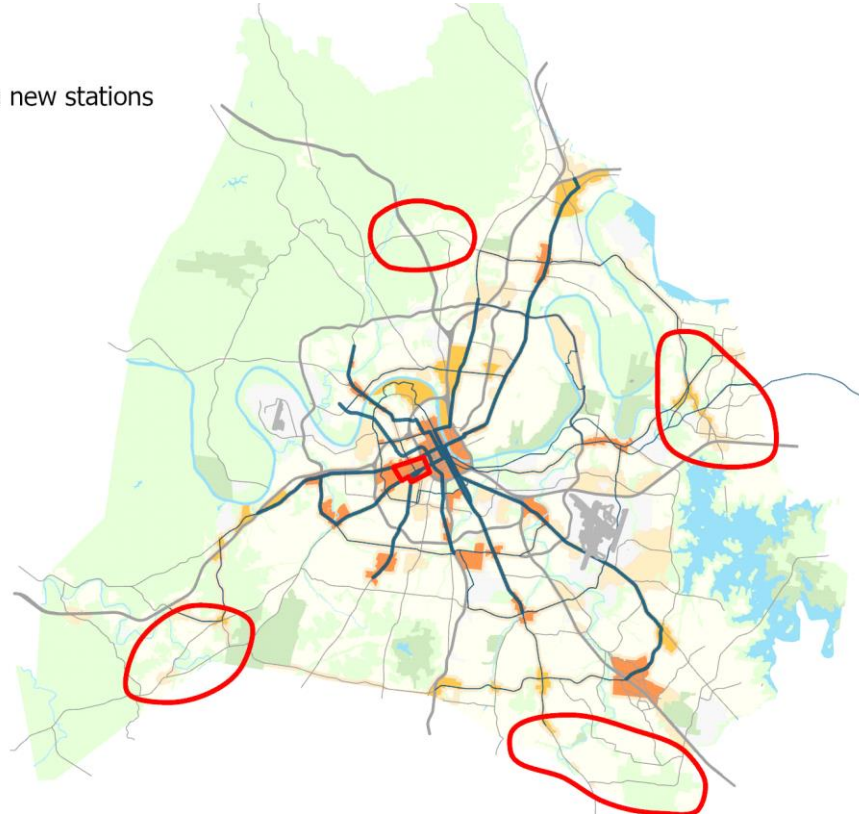
18FD0001		Resubmitted-Not Started		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18FD0001											
23FD0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area						Department priority 1002		Efficient government		Low	
To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Approved G.O. Bonds	\$15,000						\$15,000,000	      			
Phase	All stages										
23FD0002											
New Fire Station in Bell Road/Hermitage Area		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
New Fire Station in Bell Road/Hermitage Area						Department priority 1002		Efficient government		Medium	
To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$15,000						\$15,000,000	      			
Phase	Build/Purchase										
							Impact to operating budget	\$4,899,390			

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

▭ Areas needing new stations



20FD0001 Resubmitted-Not Started

REPLACEMENT OF HEAVY APPARATUS

Type **Single asset**

To replace worn out heavy Fire and EMS apparatus.

Guiding Principles **Low**

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$18,600,000							
Approved G.O. Bonds	\$18,600						
Phase	Build/Purchase						
Cost to operating budget each year: \$200,000							

16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$12,000,000							
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16FD0005 Resubmitted-In Progress

FIRE STATION GENERATORS

Type **Single asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$200,000	\$200,000						\$200,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
179	20JI0001 Contractor - JIS Systems	1003	B	\$200							

20JI0001 Contractor - JIS Systems		Status						
To Hire a Contractor to Review / Recommend JIS System Improvements		Not started						
		MPC rec priority B						
		Dept priority 1003						
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200

Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

24M00001

New

SIREN REPLACEMENTS

Concept Map

Supports existing conditions

Type **Asset protection**

Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Guiding Principles

Low



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024

Efficient government criteria

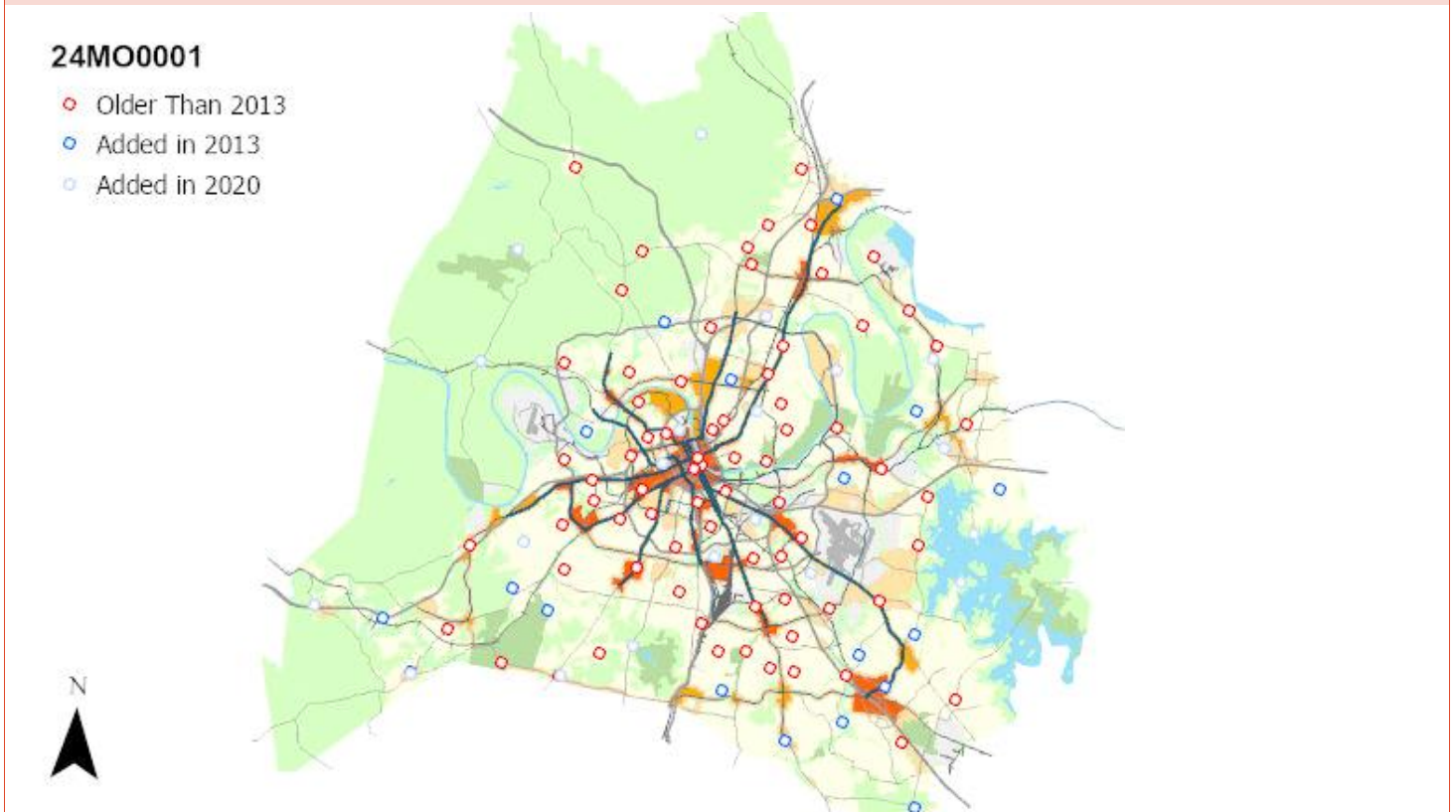
High

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$2,400,000						
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 24M00001

Siren replacements



Police

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$127,348,000	\$99,760,000	\$27,588,000					\$99,760,000
Proposed 4% Funds	\$240,000	\$240,000						\$240,000

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
185	19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
186	22PD0002	Training Academy Security Gate	1001	N	\$40						
187	22PD0008	IT-Evidence Management System for Evidence Storage Section	1001	N	\$725						
187	23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
184	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
184	18PD0001	MNPD Property Room and Archives	1002	N	\$20,000	\$13,570					
185	19PD0004	CSI Mobile Forensic Services Center	1002	N	\$500						
186	21PD0001	SWAT-Armored Vehicle	1002	N	\$400						
187	23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
188	23PD0006	Community Safety Center	1002	N	\$6,500						
188	24PD0001	Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices	1002	N	\$1,990						
188	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	N	\$4,900						
189	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	N	\$4,000						
184	18PD0002	Crime Lab Forensic Biology Conversion	1003	N	\$5,000	\$3,000					
184	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
184	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
184	18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$7,000						
185	20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
185	20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
185	20PD0009	Video Analytics	1003	N	\$450						
186	22PD0005	SWAT Tactical Command Post	1003	N	\$600						
186	22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$4,000						
186	22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
187	22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
187	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
187	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$220						
188	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
188	23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150	\$100					
188	24PD0003	Child Care Center	1003	N	\$1,000	\$8,000					
185	20PD0008	Enclosed Garage with electricity	1004	N	\$138						
186	22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status **In progress**
 MPC rec priority **N**
 Dept priority **1002**

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$22,000							\$22,000

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$9,900							\$9,900

15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

18PD0001 MNPD Property Room and Archives

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Expand Property Room and Archives

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570

18PD0002 Crime Lab Forensic Biology Conversion

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$3,000						\$8,000

18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$7,000							\$7,000

19PD0003	TrainingConfrontation Training Complex Portable Classroom							Status	In progress
NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.								MPC rec priority	N
								Dept priority	1001
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$305							\$305	

19PD0004	CSI Mobile Forensic Services Center							Status	Not started
Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.								MPC rec priority	N
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$500							\$500	

20PD0006	Automated Instrument for Post-PCR Workflow							Status	Not started
High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$180							\$180	

20PD0007	Virtual Comparison Microscopy (VCM)							Status	Not started
3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$200							\$200	

20PD0008	Enclosed Garage with electricity							Status	Not started
Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.								MPC rec priority	N
								Dept priority	1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$138							\$138	

20PD0009	Video Analytics							Status	Not started
Analytic software to improve post event video investigation performance.								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$250							\$250	
M Proposed 4% Funds	\$200							\$200	

Safety

Police projects

21PD0001	SWAT-Armored Vehicle							Status	Not started
Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating								MPC rec priority	N
								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$400							\$400	

22PD0002	Training Academy Security Gate							Status	In progress
Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.								MPC rec priority	N
								Dept priority	1001
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
M Proposed 4% Funds	\$40							\$40	

22PD0003	Emergency Contingency Office Space/Storage Building							Status	In progress
ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$4,000							\$4,000	

22PD0004	Equipment Storage Building - Hermitage							Status	Not started
Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.								MPC rec priority	N
								Dept priority	1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds		\$138						\$138	

22PD0005	SWAT Tactical Command Post							Status	Not started
Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$600							\$600	

22PD0006	SWAT Tactical Negotiator Command Post							Status	Not started
Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post								MPC rec priority	N
								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	
C Proposed G.O. Bonds	\$750							\$750	

22PD0007	IT-Network File Storage System Replacement							Status	Not started
Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.								MPC rec priority	N
								Dept priority	1003

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds		\$750						\$750

22PD0008	IT-Evidence Management System for Evidence Storage Section							Status	In progress
Project implements a evidence management system to disburse MNPDP's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPDP.								MPC rec priority	N
								Dept priority	1001

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$725							\$725

22PD0009	ShotSpotter - Gun Shot Detection and Alerting System							Status	Not started
Implements gunshot detection in 3sq mile area as determined by gun violence statistics								MPC rec priority	N
								Dept priority	1003

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$380	\$430						\$810

23PD0001	IT-Next Generation Police Records Management System							Status	Not started
Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access								MPC rec priority	N
								Dept priority	1002

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

23PD0002	Mounted Patrol Operations							Status	In progress
Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility								MPC rec priority	N
								Dept priority	1001

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400

23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)							Status	Not started
Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities								MPC rec priority	N
								Dept priority	1003

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$220							\$220

Safety

Police projects

23PD0004	Central Precinct-Additional Offices and Fitness Area								Status	Not started
	Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers								MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$372							\$372		

23PD0005	Expansion of Crime Scene Investigations								Status	Not started
	Expand space for office and storage. (GS Room 1094)								MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$150	\$100						\$250		

23PD0006	Community Safety Center								Status	Not started
	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]								MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$6,500							\$6,500		

24PD0001	Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices								Status	New
	Police relies on availability of OEM or SWAT CP's for major and special events. Police needs dedicated CP for normal and emergency operations, leaving SWAT and OEM CP's for tactical operations								MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,990							\$1,990		

24PD0003	Child Care Center								Status	New
	Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.								MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$8,000						\$9,000		

24PD0004	Property and Evidence HVAC addition to rear warehouse								Status	New
	Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment								MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$4,900							\$4,900		

24PD0005 Fixed-Wing Aircraft MNPD Aviation

Status **New**
MPC rec priority **N**
Dept priority **1002**

Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						\$300,000
Proposed 4% Funds	\$300,000	\$300,000						\$300,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)									
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond			
190	24ST0001	Replace Flooring and Repaint	1003	B	\$600								

24ST0001 Replace Flooring and Repaint

Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

Development & culture

Arts Commission	III-192
Historical Commission	III-199
Library	III-200
MDHA	III-206
Parks	III-209
Planning Commission	III-259

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Approved G.O. Bonds	\$8,162,500	\$4,737,500	\$2,925,000	\$500,000				\$4,737,500

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Type **Capital program**

Total of Public Art requests

Guiding Principles **High**

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001: Appropriated and unexpended**

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$8,162,500							
Approved G.O. Bonds	\$4,738	\$2,925	\$500				
Phase	All stages	All stages	All stages				

Sub-projects for 14AR0001

23AR0006 Resubmitted-Not Started
Southeast Police Precinct Public Art Project
 Public Artwork for Southeast Police Precinct

MPC rec priority **B**
 Department priority **1001**

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Approved G.O. Bonds	\$150						\$150,000
Phase	All stages						

17AR0009 Resubmitted-In Progress
Nolensville Pike Public Art Transit Shelters
 Public art transit shelters on Nolensville Pike

MPC rec priority **B**
 Department priority **1001**

Concept Map Lower tier Center or Corridor
 Efficient government **Medium**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Approved G.O. Bonds	\$53						\$52,500
Phase	Build/Purchase						

18AR0003 Resubmitted-In Progress
Mill Ridge Park Public Art Project
 Public artwork for Mill Ridge Park































MPC rec priority **B**
 Department priority **1001**
 Council **124** of 98

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Approved G.O. Bonds	\$150						\$150,000
Phase	Build/Purchase						

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001									
18AR0005	Resubmitted-In Progress				MPC rec priority B		Concept Map	First Tier Center or Corridor	
Donelson Library Public Art Project					Department priority 1001		Efficient government	High	
Public artwork for Donelson Library.									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000	
Approved G.O. Bonds	\$400								
Phase	Build/Purchase								
     									
18AR0007	Resubmitted-In Progress				MPC rec priority B		Efficient government	Low	
Collection Management					Department priority 1001		Guiding Principles	Low	
Conservation assessments and reports on key artworks in Collection and capital maintenance.									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$100,000	
Approved G.O. Bonds	\$100								
Phase	All stages								
     									
20AR0002	Resubmitted-In Progress				MPC rec priority B		Concept Map	Green Network	
Fairgrounds Public Art					Department priority 1001		Efficient government	High	
Integrated Artworks for Fairgrounds Site									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000	
Approved G.O. Bonds	\$500								
Phase	Build/Purchase								
     									
21AR0004	Resubmitted-In Progress				MPC rec priority B		Concept Map	First Tier Center or Corridor	
North Nashville Transit Center Public Art					Department priority 1001		Efficient government	High	
Public Artwork for North Nashville Transit Center									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$250,000	
Approved G.O. Bonds	\$250								
Phase	Build/Purchase								
     									
23AR0001	Resubmitted-Not Started				MPC rec priority B		Concept Map	First Tier Center or Corridor	
Public Artwork for Permanent Supportive Housing					Department priority 1001		Efficient government	High	
Public Artwork for Permanent Supportive Housing Site									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000	
Approved G.O. Bonds	\$150	\$200							
Phase	All stages								
     									






14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
23AR0002	Resubmitted-Not Started			MPC rec priority B			Concept Map	Lower tier Center or Corridor
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project				Department priority 1001			Efficient government	High
Public Art for Nashville's Youth Campus for Empowerment (NYCE)							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000
Approved G.O. Bonds	\$200	\$300	\$100					
Phase	All stages	All stages	All stages					
23AR0003	Resubmitted-Not Started			MPC rec priority B			Concept Map	First Tier Center or Corridor
Wharf Park Public Art Project				Department priority 1001			Efficient government	High
Public Art Integrated for Wharf Park							Guiding Principles	Medium
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000
Approved G.O. Bonds	\$200	\$300	\$100					
Phase	All stages	All stages	All stages					
17AR0001	Resubmitted-In Progress			MPC rec priority B			Concept Map	First Tier Center or Corridor
Madison Area Public Art Projects				Department priority 1001			Efficient government	High
Public artwork for Madison Library							Guiding Principles	High
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$135,000
Approved G.O. Bonds	\$135							
Phase	Build/Purchase							
23AR0005	Resubmitted-Not Started			MPC rec priority B			Concept Map	Supports existing conditions
Fire Station #25 Public Art Project				Department priority 1001			Efficient government	High
Public Artwork for Fire Station #25							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$150,000
Approved G.O. Bonds	\$150							
Phase	All stages							
24AR0009	New			MPC rec priority B			Efficient government	High
Employee Commemorative Public Art Project				Department priority 1001			Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000
Approved G.O. Bonds	\$200	\$300						
Phase	All stages	All stages						

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
23AR0007	Resubmitted-In Progress						MPC rec priority B	Concept Map Supports existing conditions
Arthur Avenue Bridge Lighting Public Art Project							Department priority 1001	Efficient government High
Public Artwork for Arthur Avenue National Endowment for the Arts Grant								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000
Approved G.O. Bonds	\$500	\$100						
Phase	All stages	All stages						
24AR0001	New						MPC rec priority B	Concept Map
Lending Library II							Department priority 1001	Efficient government High
Second round of library branches for lending library public art projects								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$200,000
Approved G.O. Bonds	\$100	\$100						
Phase	All stages	All stages						
24AR0002	New						MPC rec priority B	Concept Map First Tier Center or Corridor
Fairground II Public Art Project							Department priority 1001	Efficient government High
Funding for second fairgrounds public art project.								Guiding Principles Medium
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000
Approved G.O. Bonds	\$250	\$150						
Phase	All stages	All stages						
24AR0003	New						MPC rec priority B	Concept Map Supports existing conditions
Mariposa Park public art project							Department priority 1001	Efficient government High
Public art projects slated for Mariposa Park								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000
Approved G.O. Bonds	\$150	\$250	\$200					
Phase	All stages	All stages	All stages					
24AR0004	New						MPC rec priority B	Concept Map
Augmentation Funds for Participatory Budget Public Art Projects							Department priority 1001	Efficient government High
Funds set aside to augment any funded PB projects.								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$250,000
Approved G.O. Bonds	\$250							
Phase	All stages							

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
24AR0005	New						MPC rec priority B Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High
Downtown Library Courtyard Public Art Project Public Art Project for the Downtown Library Courtyard								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	All stages	All stages						
								
24AR0006	New						MPC rec priority B Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High
Second Avenue Public Art Projects Public Art Projects on Second Avenue								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	All stages	All stages						
								
24AR0007	New						MPC rec priority B Department priority 1001	Efficient government High Guiding Principles Low
Projection / Digital Public Art Projects Public Art Projects in Projection and / or Digital Formats								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$625,000
Approved G.O. Bonds	\$200	\$325	\$100					
Phase	All stages	All stages	All stages					
								
24AR0008	New						MPC rec priority B Department priority 1001	Efficient government High Guiding Principles Low
COVID Commemorative Public Art Project Public Art Project to Commemorate COVID								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000
Approved G.O. Bonds	\$200	\$300						
Phase	All stages	All stages						
								
23AR0004	Resubmitted-In Progress						MPC rec priority B Department priority 1001	Concept Map Supports existing conditions Efficient government High Guiding Principles Low
Old Hickory Community Center Public Art Project Public Artwork for Old Hickory Community Center								
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000
Approved G.O. Bonds	\$150	\$200						
Phase	All stages	All stages						
								

14AR0001

Resubmitted-Not Started

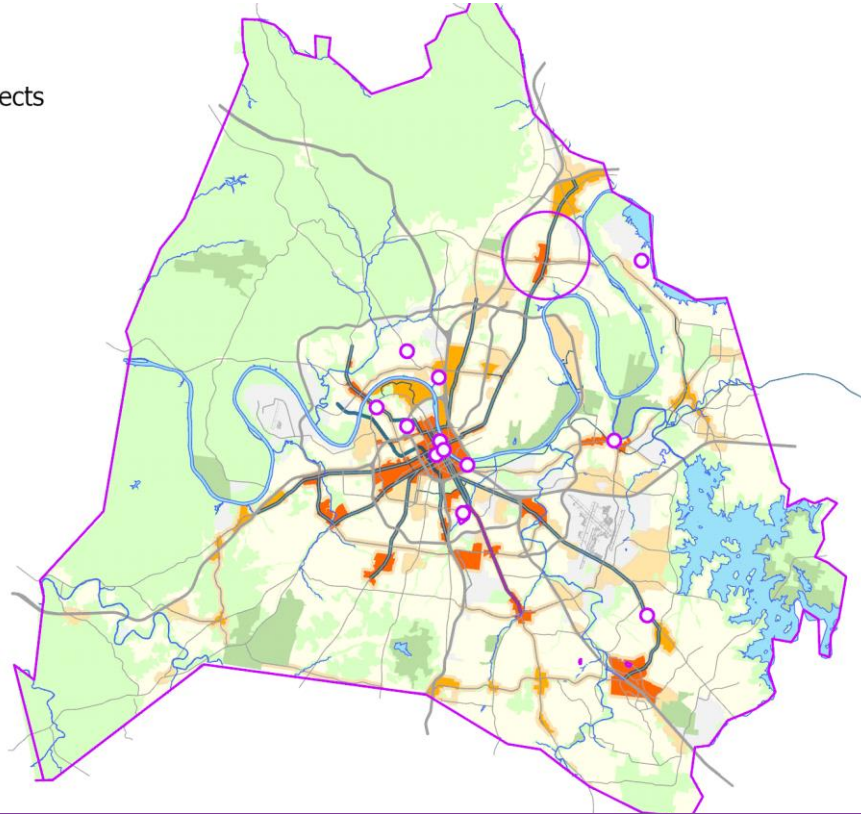
PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001

○ Public Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						\$180,000

18HC0001 Resubmitted-Not Started

NASHVILLE CITY CEMETERY MASTER PLAN IMPLEMENTATION AND ASSOCIATED MAINTENANCE

Concept Map

Green Network

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

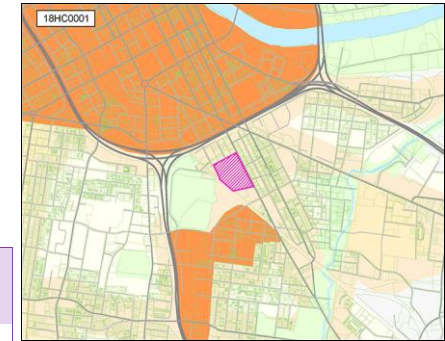
High

Board/Commission support, Condition, Planning context, Project need

Funds will complete improvements and repairs to the NCC associated with its master plan. It includes repairs to gravestones, cleaning of gravestones, resurfacing streets, repair of street lights, and ground penetrating radar to determine the location of burials.

Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024
 Council priority **64** of 98

Council District: **17**



Total request:	Funding request by year (in thousands):					Tax District GSD	
\$180,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$180						
Phase	Build/Purchase						

Library

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$416,600,100	\$119,462,100	\$90,386,800	\$56,958,700	\$100,229,600	\$663,900	\$3,000,000	\$165,361,100
Proposed 4% Funds	\$35,253,000	\$6,003,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$10,803,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
200	09PL0002 LIBRARY BOOKS AND MATERIALS	1002	B	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300
201	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	\$17,354	\$2,093	\$3,585	\$1,491	\$1,463	\$500	\$500
202	18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$104,110	\$89,493	\$54,123	\$99,238		\$3,000	\$45,899

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$29,000

18PL0003 Resubmitted-In Progress

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group Mayor's Priority: **Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2024

Council Districts: **1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

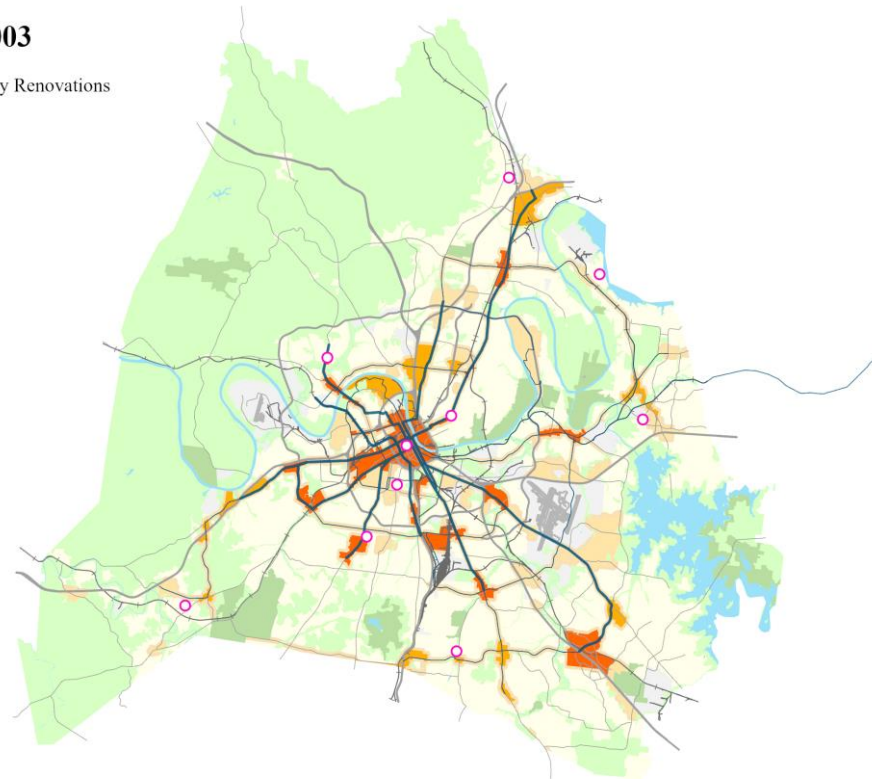
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$26,988,600						
Proposed 4% Funds	\$2,003	\$1,200	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$15,352	\$894	\$2,835	\$991	\$664	
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 18PL0003

Library renovations

18PL0003

○ Library Renovations



Map note:
 Map reflects libraries prioritized for renovations based on the 2019 Library Master Plan.

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**
 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$395,864,500							
Proposed G.O. Bonds	\$104,110	\$89,493	\$54,124	\$99,238		\$3,000	
Phase	All stages	All stages	All stages	All stages			

Sub-projects for 18PL0004

23DS0001 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
New Parkwood/ Brick Church Pike Library- Planning and Construction Department priority **1003** Efficient government **Medium**
 Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. Council **24** of 98 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



20PL0001 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
EDGEHILL LIBRARY - REPLACEMENT Department priority **1003** Efficient government **Medium**
 Replacement of Edgehill Library High Guiding Principles

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000
Proposed G.O. Bonds	\$25,000							
Phase	All stages						Impact to operating budget	\$971,350



18PL0002 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION Department priority **1003** Efficient government **Medium**
 Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces Council **17** of 98 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,331,000
Proposed G.O. Bonds	\$4,500	\$29,831						
Phase	Land/ROW	Build/Purchase					Impact to operating budget	\$1,306,300



18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		Concept Map	Aligned with NashvilleNext
17PL0005		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1002		Efficient government	High
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$29,537,100		
Proposed G.O. Bonds	\$3,000	\$26,537								
Phase	Land/ROW	All stages					Impact to operating budget	\$1,299,900		
17PL0004		Resubmitted-In Progress					MPC rec priority B		Concept Map	First Tier Center or Corridor
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION							Department priority 1002		Efficient government	High
Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,368,000		
Proposed G.O. Bonds	\$27,368									
Phase	All stages						Impact to operating budget	\$970,700		
17PL0002		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government	High
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces							Council 19 of 98		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$32,831,000		
Proposed G.O. Bonds	\$3,000	\$29,831								
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$839,600		
17PL0001		Resubmitted-In Progress					MPC rec priority B		Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT							Department priority 1003		Efficient government	High
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,894,400		
Proposed G.O. Bonds	\$21,894									
Phase	All stages						Impact to operating budget	\$672,000		

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		Concept Map	Aligned with NashvilleNext
21PL0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government	High
Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.							Council 98 of 98		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,607,700		
Proposed G.O. Bonds		\$1,000	\$15,608							
Phase		Land/ROW	Plan/Build				Impact to operating budget	\$678,200		
22PL0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government	High
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,353,800		
Proposed G.O. Bonds			\$2,000	\$28,354						
Phase			Land/ROW	All stages			Impact to operating budget	\$564,500		
17PL0003		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government	Medium
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$39,442,300		
Proposed G.O. Bonds			\$4,000	\$35,442						
Phase			Land/ROW	All stages			Impact to operating budget	\$1,300,400		
97PL003		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003		Efficient government	High
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces							Council 13 of 98		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$35,442,300		
Proposed G.O. Bonds				\$35,442						
Phase				All stages			Impact to operating budget	\$906,700		


18PL0004 Resubmitted-Not Started **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION** Concept Map Aligned with NashvilleNext


Sub-projects for 18PL0004


23PL0001 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor
 Department priority **1004** Efficient government **High**
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH Guiding Principles **High**
 Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces


Funding request by year (in thousands):


Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds						\$3,000	\$48,899,000
Phase						All stages	Impact to operating budget \$1,321,300

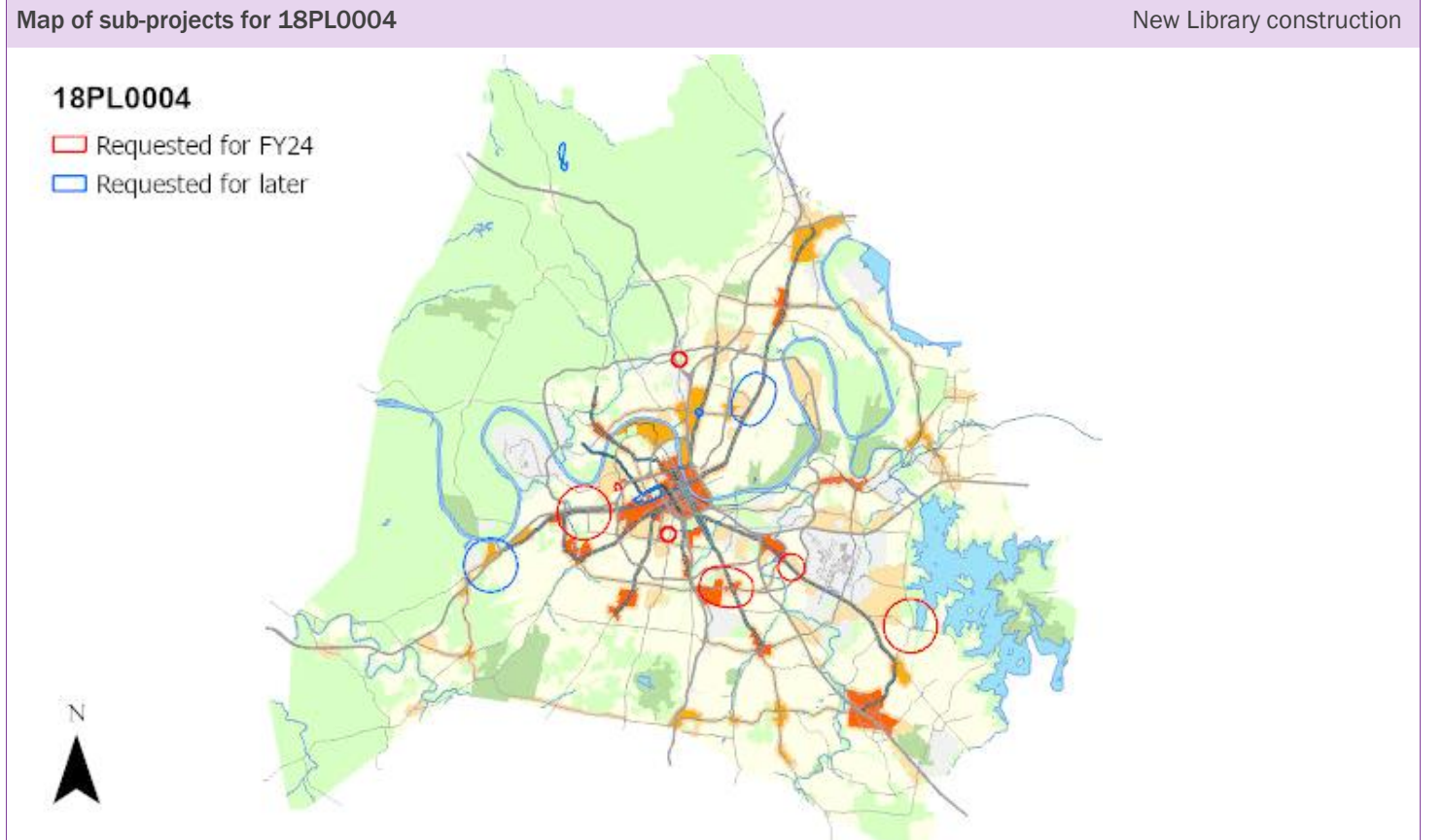

Opportunity


Prosperity


Neighborhoods


Education


Nashville



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$255,850,000	\$87,850,000	\$88,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$127,850,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
206	17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	B	\$850							
207	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$8,000	\$8,000						
207	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	\$10,000	\$15,000						
207	19HA0008 TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	B	\$35,000	\$35,000						
208	24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000						
208	23HA0001 EAST BANK AFFORDABLE HOUSING PLANNING	1003	B	\$4,000							
208	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000

17HA0009 Resubmitted-In Progress

ENVISION ANDREW JACKSON HOUSING

Type **Study or plan**

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

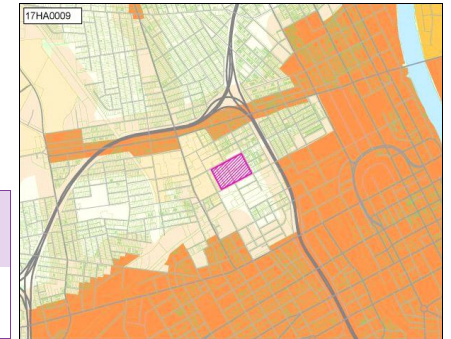
Concept Map Supports existing conditions

Guiding Principles

High



Capital group **Mayor's Priority: Affordable Housing** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

19HA0008 Resubmitted-In Progress

TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

Concept Map Supports existing conditions

Type **Single asset**

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Guiding Principles **High**



Capital group

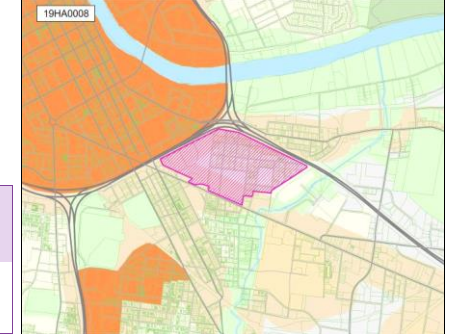
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$35,000	\$35,000					
Phase	All stages	All stages					



21HA0002 Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Concept Map First Tier Center or Corridor

Type **Study or plan**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles **High**



Capital group

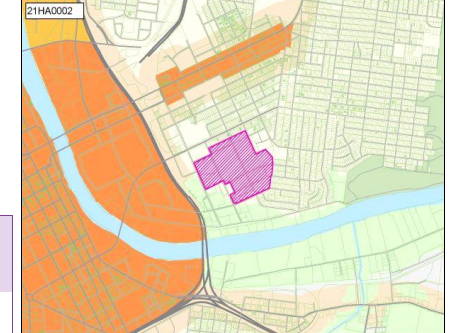
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$10,000	\$15,000					
Phase	All stages	All stages					



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Concept Map Supports existing conditions

Type **Single asset**

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Guiding Principles **Medium**



Capital group

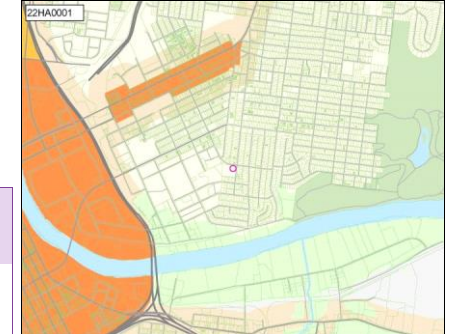
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$8,000	\$8,000					
Phase	All stages	All stages					



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Guiding Principles **High**



Capital group

Council Districts: **6, 17, 19**

MPC rec priority **B** Recommend as planned if funding available

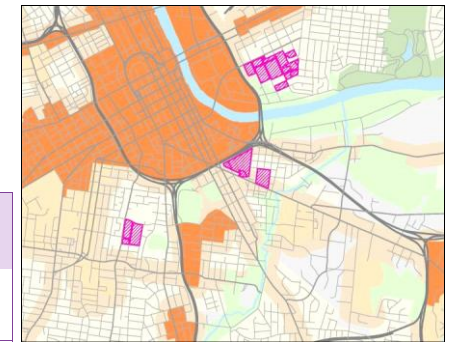
Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$100,000,000							
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



23HA0001 Resubmitted-Not Started

EAST BANK AFFORDABLE HOUSING PLANNING

Type **Capital program**

Planning and Leverage for Development of Affordable Housing on the East Bank.

Guiding Principles **High**



Capital group

MPC rec priority **B** Recommend as planned if funding available

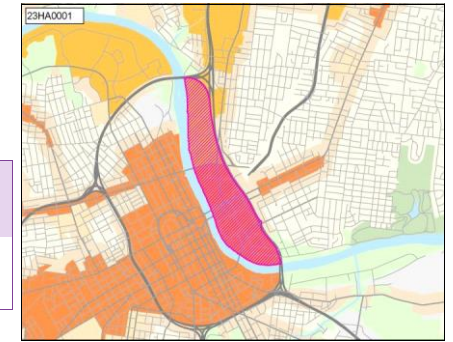
Dept priority **1003: Preferred in FY2024**

Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



24HA0001 New

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Type **Single asset**

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Transformation Sudekum-Napier Community Plan

Guiding Principles **Medium**



Capital group

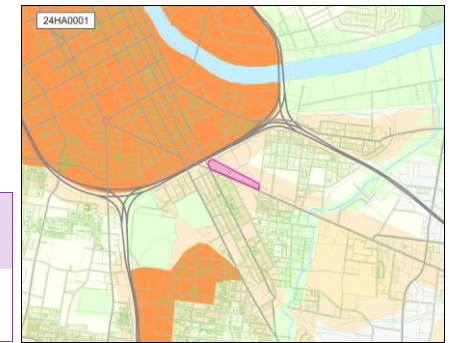
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$40,000,000							
Proposed G.O. Bonds	\$20,000	\$20,000					
Phase	Land/ROW	Land/ROW					

Concept Map Supports existing conditions



Parks

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,277,680,000	\$383,850,000	\$379,530,000	\$379,530,000	\$371,710,000	\$371,530,000	\$371,530,000	\$403,850,000

Project listing by requested start date and department priority.												
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond		
210	19PR0001	State of Good Repair - Maintenance	1002	B	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	
209	23PR0005	Employee Memorial	1003	B	\$3,000							
209	22PR0002	Emerald Ash Borer Response	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
209	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,320							
217	19PR0002	Implementation of individual park master plans.	1003	B	\$88,000	\$88,000	\$88,000	\$80,000	\$80,000	\$80,000	\$80,000	
222	19PR0003	Greenways	1003	B	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	
230	19PR0004	General park + amenity improvements	1003	B	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	
243	19PR0005	Land Acquisition -- New parks and greenways	1003	B	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
246	19PR0006	Community centers -- Replacement and expansion	1003	B	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
254	19PR0007	Repair, replace, build new revenue producing facilities.	1003	B	\$20,020	\$20,020	\$20,020	\$20,200	\$20,020	\$20,020	\$20,020	

21PR0011 CityWorks Phase One Implementation									Status	Not started
CityWorks Phase One Implementation									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,320							\$1,320		

22PR0002 Emerald Ash Borer Response									Status	In progress
Part of interdepartmental countywide response to EAB crisis.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000		

23PR0005 Employee Memorial									Status	Not started
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

High

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2024



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	GSD
\$163,200,000							
Proposed G.O. Bonds	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$161,000							

Sub-projects for 19PR0001

19PR0024 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance – Ballfield renovation and repair

Department priority **1003**

Efficient government

High

Repairs and renovations to ballfields countywide

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0013 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Playground repairs

Department priority **1003**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0014 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Roofing repairs and replacement

Department priority **1003**

Efficient government

High

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0015		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Mechanical systems repairs and replacement							Department priority 1003		Efficient government	High
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0016		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Irrigation repairs and replacement							Department priority 1003		Efficient government	High
Countywide irrigation system repairs and replacement									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,250,000		
Proposed G.O. Bonds	\$875	\$875	\$875	\$875	\$875	\$875	\$875			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0017		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Court resurfacing							Department priority 1003		Efficient government	High
resurfacing and repairs to basketball, tennis and play courts countywide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0018		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Turf							Department priority 1003		Efficient government	High
Turf repair on sports fields, golf courses and lawns countywide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,590,000		
Proposed G.O. Bonds	\$265	\$265	\$265	\$265	\$265	\$265	\$265			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0019		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Swimming pools, spraygrounds							Department priority 1003		Efficient government	High
Repairs to public pool and spraygrounds									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0020		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Site furnishings, fencing, signage							Department priority 1003		Efficient government	High
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000		
Proposed G.O. Bonds	\$220	\$220	\$220	\$220	\$220	\$220				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Lighting							Department priority 1003		Efficient government	High
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0012		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Countywide Paving							Department priority 1003		Efficient government	High
Routine paving park system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Bridge and boardwalk repair							Department priority 1003		Efficient government	High
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,000,000		
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
22DS0066		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Charlotte Park tennis courts improvements							Council 64 of 98		Efficient government	Low
Repair and resurface the tennis courts at Charlotte Park									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000		
Proposed G.O. Bonds	\$660									
Phase	Build/Purchase									

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
19PR0025		Resubmitted-In Progress				MPC rec priority B		Efficient government		High	
Maintenance - Contingency						Department priority 1003		Guiding Principles		Low	
Contingency for inevitable emergency repairs countywide											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,500,000			
Proposed G.O. Bonds	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Sportsplex - Replace 50M pool bulkhead						Department priority 1003		Efficient government		High	
Replace pool bulkhead from the 1980s.											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$785,000			
Proposed G.O. Bonds	\$785										
Phase	Build/Purchase										
19PR0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth Hills Golf Course Clubhouse Deck replacement						Department priority 1003		Efficient government		High	
Replace failing 1960s concrete deck											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$590,000			
Proposed G.O. Bonds	\$590										
Phase	Build/Purchase										
19PR0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Hamilton Creek Marina repairs						Department priority 1003		Efficient government		High	
Repairs and selective replacement at docks and marina building											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$435,000			
Proposed G.O. Bonds	\$435										
Phase	Build/Purchase										
19PR0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Dog Park repairs						Department priority 1003		Efficient government		High	
Rebuild dog park											
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000			
Proposed G.O. Bonds	\$1,320										
Phase	Build/Purchase										

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
19PR0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility						Department priority 1003		Efficient government		High	
Expand Regional maintenance facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	Build/Purchase										
19PR0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Paint Speed slides at Wave Country						Department priority 1003		Efficient government		High	
Paint 15-year-old speed slides								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$200,000			
Proposed G.O. Bonds	\$200										
Phase	Build/Purchase										
19PR0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning						Department priority 1003		Efficient government		High	
Restoration of stonework and planning								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Build/Purchase										
22PR0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Two Rivers Skatepark Repairs						Department priority 1003		Efficient government		Medium	
Deferred maintenance of skatepark. Public safety issues								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$700,000			
Proposed G.O. Bonds	\$700										
Phase	Build/Purchase										

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0001									
20PR0005		Resubmitted-Not Started				MPC rec priority B		Concept Map	First Tier Center or Corridor
Deferred Maintenance – Parks HQ historic stonework repairs						Department priority 1003		Efficient government	Low
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000	
Proposed G.O. Bonds	\$400								
Phase	Build/Purchase								
19PR0022									
20PR0022		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Vandalism repair						Department priority 1003		Efficient government	High
Repair and replacement of property damaged or destroyed by vandalism									
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,050,000	
Proposed G.O. Bonds	\$175	\$175	\$175	\$175	\$175	\$175			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



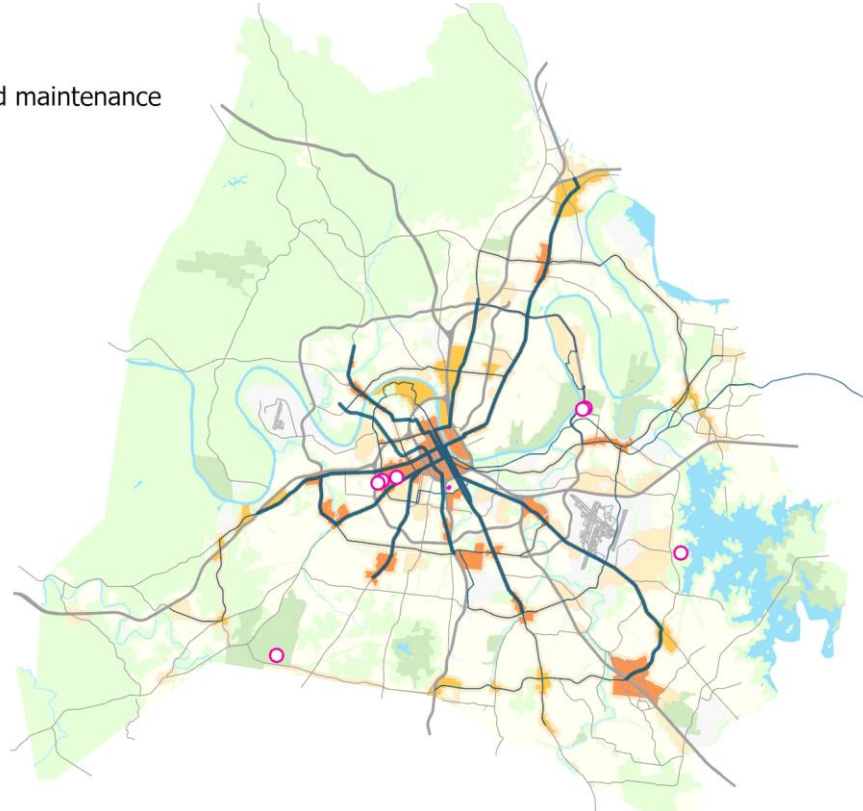
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

- Major deferred maintenance needs

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group

MPC rec priority **B** Recommend as planned if funding available































Dept priority **1003**: Preferred in FY2024











Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$504,000,000							
Proposed G.O. Bonds	\$88,000	\$88,000	\$88,000	\$80,000	\$80,000	\$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

Sub-projects for 19PR002

<p>21DS0153 Resubmitted-In Progress</p> <p>District 30 Park</p> <p>District 30 Park</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$16,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$16,500,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	Proposed G.O. Bonds	\$16,500						\$16,500,000	Phase	All stages							<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map Supports existing conditions</p> <p>Efficient government Low</p> <p>Guiding Principles High</p>
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																		
Proposed G.O. Bonds	\$16,500						\$16,500,000																		
Phase	All stages																								
<p>23PR0004 Resubmitted-Not Started</p> <p>East Bank Parks</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$6,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,000,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	Proposed G.O. Bonds	\$6,000						\$6,000,000	Phase	All stages							<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles High</p>
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																		
Proposed G.O. Bonds	\$6,000						\$6,000,000																		
Phase	All stages																								
<p>23PR0002 Resubmitted-Not Started</p> <p>Fort Negley Master Plan - Phase One Design</p> <p>Design services for Fort Negley Master Plan Phase One</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$5,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5,000,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	Proposed G.O. Bonds	\$5,000						\$5,000,000	Phase	All stages							<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map Green Network</p> <p>Efficient government High</p> <p>Guiding Principles Medium</p>
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																		
Proposed G.O. Bonds	\$5,000						\$5,000,000																		
Phase	All stages																								

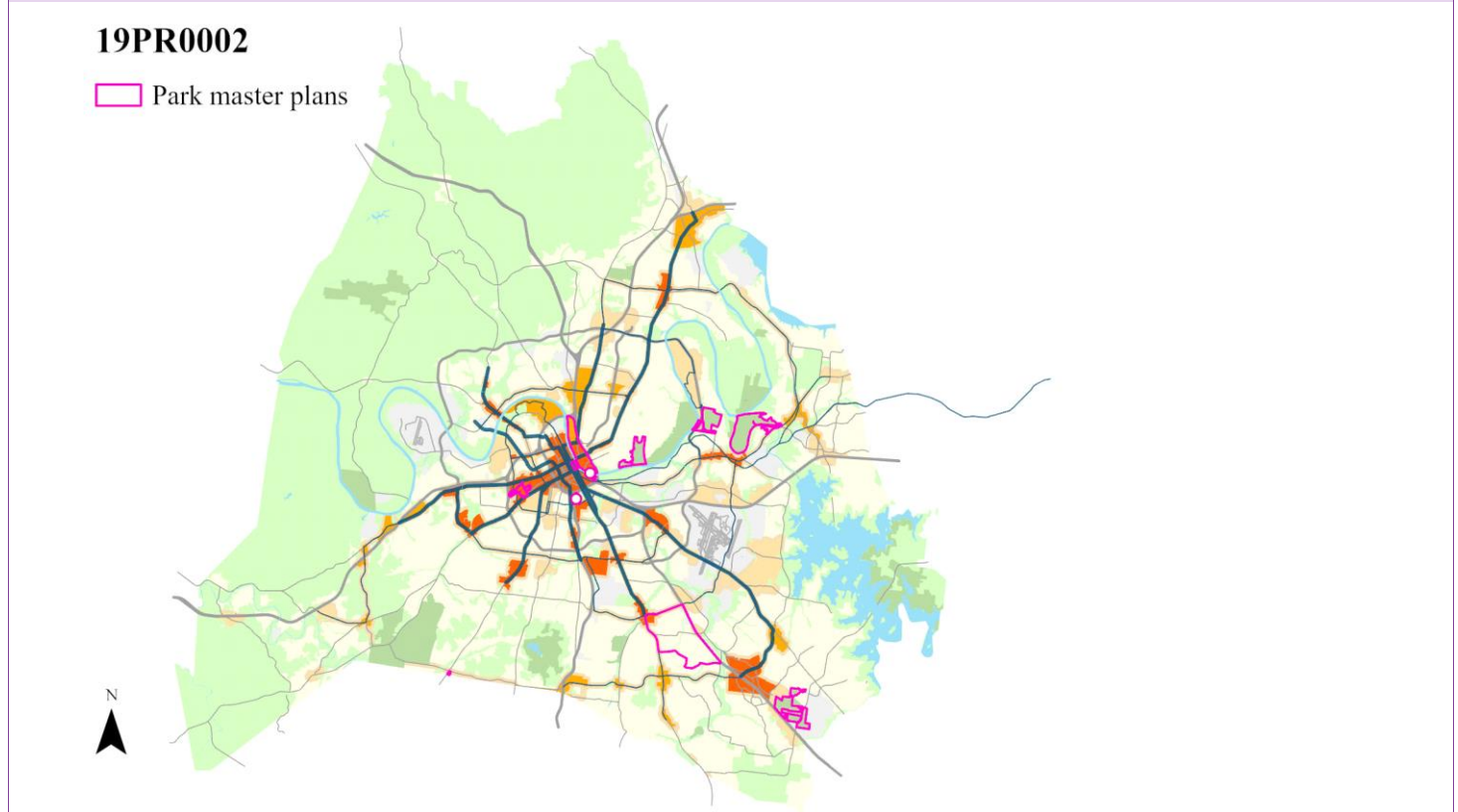
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
21PR0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Parthenon Entrance building replacement						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$11,200										
Phase	Build/Purchase										
20PR0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway						Department priority 1003		Efficient government		Medium	
Design and construction								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$4,600										
Phase	Build/Purchase						Impact to operating budget	\$75,000			
22PR0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Riverfront Park - Planning, Design and Construction						Department priority 1003		Efficient government		High	
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,200	\$63,800	\$50,600	\$50,600							
Phase	All stages	All stages	All stages	All stages			Impact to operating budget	\$2,140,400			
19PR0055		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Fort Negley Master Plan Implementation						Department priority 1003		Efficient government		Medium	
park and greenway master planning for Fort Negley Park and environs								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$63,000										
Phase	Plan/Study										
19PR0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park – Master Plan Implementation						Department priority 1003		Efficient government		High	
Phase One construction - projected								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$46,000										
Phase	Build/Purchase						Impact to operating budget	\$500,000			

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Riverfront Master Plan – Phase 4, Cayce Landing						Department priority 1003		Efficient government		Medium	
Planning for Cayce Landing boat ramps, blueway								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$785,000			
Proposed G.O. Bonds	\$785										
Phase	Build/Purchase										
19PR0041		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation						Department priority 1003		Efficient government		Medium	
Redevelopment per master plan								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,600,000			
Proposed G.O. Bonds	\$6,600										
Phase	Build/Purchase					Impact to operating budget		\$110,000			
19PR0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation						Department priority 1003		Efficient government		Medium	
Design and construction of Phase One								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,750,000			
Proposed G.O. Bonds	\$2,750										
Phase	Build/Purchase					Impact to operating budget		\$400,000			
19PR0038		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan – Phase One Implementation						Department priority 1003		Efficient government		High	
Development of a new Events Pavilion for revenue generation								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$12,000										
Phase	Build/Purchase					Impact to operating budget		\$50,000			
19PR0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Ravenwood Park Master Plan Implementation –Phase Two						Department priority 1003		Efficient government		Medium	
Phase Two Master Plan implementation								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,400,000			
Proposed G.O. Bonds	\$26,400										
Phase	Build/Purchase					Impact to operating budget		\$110,000			

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002											
19PR0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Mill Ridge Park Master Plan Implementation - Phase Two		Phase Two master plan implementation				Department priority 1003		Efficient government		Medium	
						Council 118 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	    			
Proposed G.O. Bonds	\$26,400						\$26,400,000				
Phase	Build/Purchase						Impact to operating budget	\$110,000			
19PR0033											
Centennial Park Master Plan Implementation		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
		Centennial Park Master Plan Implementation				Department priority 1003		Efficient government		Low	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	    			
Proposed G.O. Bonds	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$39,600,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000			

Map of sub-projects for 19PR0002

Implementation of individual park master plans



19PR0003 Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Development of new greenway segments per Plan to Play

Guiding Principles

High

Capital group

Mayor's Priority: Transportation

Council Districts: **15, 17,**

MPC rec priority

B Recommend as planned if funding available

21, 24, 25, 26, 27, 35

Dept priority

1003: Preferred in FY2024



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$333,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$60,000							

Sub-projects for 19PR0003

22PR0008

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Cumberland River Greenway – Taylor Street Connector

Department priority **1003**

Efficient government

Low

Planning and construction

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$1,900							\$1,900,000
Phase	Build/Purchase						Impact to operating budget	\$6,000



Accessibility Prosperity Neighborhoods Environment

19PR0044

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Harpeth River Greenway - Frist Segment

Department priority **1003**

Efficient government

Medium

Development of greenway and master plan for park

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$3,500							\$3,500,000
Phase	Plan/Study						Impact to operating budget	\$18,000



Accessibility Prosperity Neighborhoods Education Environment

19PR0045

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Harpeth River Greenway – HYSA to HWY 70 segment

Department priority **1003**

Efficient government

Medium

Development

Guiding Principles






High

Funding request by year (in thousands):





Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$3,000							\$3,000,000
Phase	Build/Purchase						Impact to operating budget	\$8,000



Accessibility Prosperity Neighborhoods Education Environment

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
19PR0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment					Department priority 1003		Efficient government		Medium	
Planning and construction							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,200,000		
Proposed G.O. Bonds	\$13,200									
Phase	Build/Purchase						Impact to operating budget	\$24,000		
19PR0047		Resubmitted-Not Started			MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector					Department priority 1003		Efficient government		Medium	
Planning for inland connector for important transportation linkage							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$265,000		
Proposed G.O. Bonds	\$265									
Phase	Plan/Study						Impact to operating budget	\$30,000		
19PR0048		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment					Department priority 1003		Efficient government		Medium	
Development of trail linkage							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$3,000									
Phase	Build/Purchase						Impact to operating budget	\$12,000		
19PR0049		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment					Department priority 1003		Efficient government		Medium	
Planning for trail linkage							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,300,000		
Proposed G.O. Bonds	\$1,300									
Phase	Plan/Build						Impact to operating budget	\$6,000		
19PR0051		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway - All Phases					Department priority 1003		Efficient government		Medium	
All phases to completion					Council 39 of 98		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$57,600,000		
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600				
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800		

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003										
20PR0001		Resubmitted-In Progress			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail					Department priority 1003		Efficient government		Medium	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.										
Funding request by year (in thousands):										
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,000,000	
Proposed G.O. Bonds		\$34,000								
Phase		Plan/Study				Impact to operating budget		\$35,000		
22PR0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway – Broadway Bridge to Division St Segment					Department priority 1003		Efficient government		Low	
Design and construction.										
Funding request by year (in thousands):										
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,300,000	
Proposed G.O. Bonds		\$3,300								
Phase		All stages				Impact to operating budget		\$6,000		
22PR0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Browns Creek Greenway - 440 to Cumberland River					Department priority 1003		Efficient government		Medium	
Planning and Construction										
Funding request by year (in thousands):										
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,900,000	
Proposed G.O. Bonds		\$30,900								
Phase		All stages				Impact to operating budget		\$30,030		
22PR0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek					Department priority 1003		Efficient government		Low	
Planning and construction										
Funding request by year (in thousands):										
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,500,000	
Proposed G.O. Bonds		\$20,500								
Phase		Build/Purchase				Impact to operating budget		\$21,060		

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
19PR0043		Resubmitted-In Progress					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector							Department priority 1003		Efficient government		Medium	
Trail link from Cumberland River Greenway Bridge to Opry Mills												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$785,000				
Proposed G.O. Bonds	\$785											
Phase	Build/Purchase						Impact to operating budget	\$12,000				
												
22PR0007		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
East Bank Greenway - Stadium to Cleveland Park							Department priority 1003		Efficient government		Low	
Planning and construction												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,900,000				
Proposed G.O. Bonds	\$12,900											
Phase	Build/Purchase						Impact to operating budget	\$15,600				
												
24PR0001		New					MPC rec priority B		Concept Map		First Tier Center or Corridor	
CUMBERLAND RIVER GREENWAY - WHARF PARK CONNECTOR TO RIVERFRONT PARK							Department priority 1003		Efficient government		Low	
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000				
Proposed G.O. Bonds	\$2,500											
Phase	All stages											
												
22PR0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Pennington Bend Master Plan							Department priority 1003		Efficient government		Low	
Detailed planning												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000				
Proposed G.O. Bonds	\$330											
Phase	Plan/Study											
												

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
22PR0010		Resubmitted-Not Started			MPC rec priority B		Efficient government		Low	
Greenway Policy and Standards Update					Department priority 1003		Guiding Principles		Medium	
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$245,000		
Proposed G.O. Bonds	\$245									
Phase	Plan/Study									
22PR0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Cumberland River Greenway - Ravenwood to Binns					Department priority 1003		Efficient government		Low	
Design							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$465,000		
Proposed G.O. Bonds	\$465									
Phase	Plan/Study									
							Impact to operating budget	\$12,000		
20PR0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall					Department priority 1003		Efficient government		Medium	
Design and construction							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,300,000		
Proposed G.O. Bonds	\$3,300									
Phase	Build/Purchase									
							Impact to operating budget	\$6,000		
23PR0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
City Central Greenway Connection To Shelby Bottoms Through East Bank					Department priority 1003		Efficient government		Low	
Design and construction							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$2,200									
Phase	Plan/Study									
19DS0078		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Greenway Between Crooked Branch Park and Stones River Greenway					Department priority 1003		Efficient government		Medium	
Greenway Completion Between Crooked Branch Park With Stones River Greenway					Council 98 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000		
Proposed G.O. Bonds	\$330									
Phase	Plan/Study									

19PR0003		Resubmitted-In Progress		GREENWAYS		Concept Map		Aligned with NashvilleNext	
19DS0155		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike				Department priority 1003		Efficient government		Medium	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,252,700	
Proposed G.O. Bonds	\$3,253								
Phase	Build/Purchase								
22DS0018		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Browns Creek Greenway - Phase Three development				Department priority 1003		Efficient government		Medium	
Trail development along Lewis St						Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,036,000	
Proposed G.O. Bonds	\$396	\$2,640							
Phase	Build/Purchase	Build/Purchase							
22DS0062		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment				Department priority 1003		Efficient government		Low	
Planning for trail on properties adjacent to Temple Road						Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,244,000	
Proposed G.O. Bonds	\$264	\$1,980							
Phase	Build/Purchase	Build/Purchase							
23DS0008		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Pedestrian Bridge (Peeler Park to Stones River Greenway)				Department priority 1003		Efficient government		Low	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway				Council 1 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,250,000	
Proposed G.O. Bonds	\$2,750	\$27,500							
Phase	Plan/Study	Build/Purchase							

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

23DS0019 Resubmitted-Not Started
Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an

MPC rec priority **B**
 Department priority **1003**
 Council **26** of 98

Concept Map Green Network
 Efficient government **Medium**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$907,500
Proposed G.O. Bonds	\$83	\$825						
Phase	All stages	All stages						



23DS0020 Resubmitted-Not Started
Install amenities along the Whitfield Park/Sevenmile Creek Greenway

As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

MPC rec priority **B**
 Department priority **1003**
 Council **26** of 98

Concept Map Green Network
 Efficient government **Medium**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$82,500
Proposed G.O. Bonds	\$83							
Phase	All stages							



22PR0006 Resubmitted-Not Started
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

Planning and construction

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **Low**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,550,000
Proposed G.O. Bonds	\$11,550							
Phase	All stages						Impact to operating budget	\$10,530

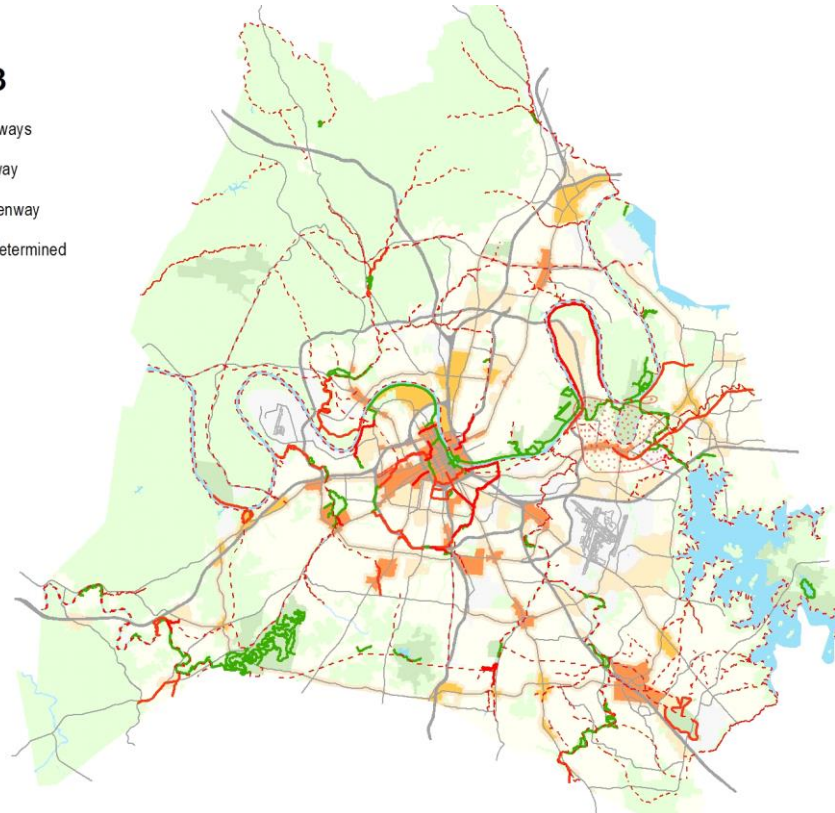


Map of sub-projects for 19PR0003

New Greenways

19PR0003

- Existing greenways
- Priority greenway
- - - Long-term greenway
- ▨ Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2024

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$315,660,000							
Proposed G.O. Bonds	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

19DS0160 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Park And Walking Trails For Towne Park Estates

Department priority **1003**

Efficient government

Low

Park And Walking Trails For Towne Park Estates

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Phase	Estimate not yet developed						



19PR0066 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new multiuse sports fields countywide

Department priority **1003**

Efficient government

Medium

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$42,000,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



23PR0001 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Edwin Warner Park - Highway 100 Entrance Improvements

Department priority **1002**

Efficient government

Low

Relocate entrance and park drive west to improve public safety and work toward Vision Zero

Council **5** of 98

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$7,500						\$7,500,000
Phase	All stages						








19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0077		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,600						\$1,600,000				
Phase	All stages										
19PR0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$500						\$500,000				
Phase	All stages										
19PR0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100	\$600,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0074		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new fitness stations countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$17	\$17	\$17	\$17	\$17	\$17	\$103,800				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
19PR0072		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new skate spots countywide							Department priority 1003		Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$785	\$785	\$785	\$785	\$785	\$785	\$4,710,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0071		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new regional skateparks							Department priority 1003		Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$5,000	\$5,000					\$10,000,000			
Phase	All stages	All stages								
19PR0070		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new ballfields countywide							Department priority 1003		Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$31,800,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0069		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new tennis courts countywide							Department priority 1003		Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
18PR0026		Resubmitted-Not Started					MPC rec priority B		Efficient government	Low
Add a dog park to Charlotte Park							Department priority 1004		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Proposed G.O. Bonds	\$1,245						\$1,245,000			
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,000										
Phase	Plan/Study										
20PR0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Oakwood Park Redevelopment Phase Two						Department priority 1003		Efficient government		Medium	
Implementation of Phase Two, Oak Park Master Plan								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$3,200										
Phase	Plan/Study							Impact to operating budget \$55,000			
19PR0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new blueway access sites countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0064		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$3,000										
Phase	Plan/Study										
19PR0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional playgrounds						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000			




































19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map		Aligned with NashvilleNext	
19PR0057		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fort Nashborough - Phase Two							Department priority 1003		Efficient government		Medium	
Interior build-out and educational resource development for staffed facility									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$2,640											
Phase	Build/Purchase						Impact to operating budget	\$150,000				
19PR0056		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Madison Station Boulevard Park							Department priority 1003		Efficient government		High	
Planning and development							Council 9 of 98		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$7,600											
Phase	All stages						Impact to operating budget	\$60,000				
19PR0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Kossie Gardner Sr. Park Phase Two development							Department priority 1003		Efficient government		Medium	
Development of pocket park.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$2,500											
Phase	Build/Purchase						Impact to operating budget	\$10,000				
18PR0029		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Walk of Fame Park							Department priority 1004		Efficient government		Low	
Cost not verified by Metro Parks									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase						Impact to operating budget	\$3,000,000				
19PR0068		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):											Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004									
21DS0006	Resubmitted-Not Started			MPC rec priority B			Concept Map	Green Network	
Cornelia Fort Playground sunshades				Department priority 1003			Efficient government	Low	
Put sunshades over new playground				Council 64 of 98			Guiding Principles	Medium	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$90,000	
Proposed G.O. Bonds	\$90								
Phase	Build/Purchase								
									
23DS0016	Resubmitted-Not Started			MPC rec priority B			Concept Map	Lower tier Center or Corridor	
Renovated Playground for Charlotte Park				Department priority 1003			Efficient government	Medium	
Renovated Playground for Charlotte Park				Council 64 of 98			Guiding Principles	Low	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$550,000	
Proposed G.O. Bonds	\$550								
Phase	Build/Purchase								
									
22DS0061	Resubmitted-Not Started			MPC rec priority B			Concept Map	Green Network	
Bellevue Road Skatepark				Department priority 1003			Efficient government	Low	
Construct skate park at Bellevue Road Park				Council 64 of 98			Guiding Principles	Medium	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000	
Proposed G.O. Bonds	\$330								
Phase	Build/Purchase								
									
22DS0032	Resubmitted-Not Started			MPC rec priority B			Concept Map	Supports existing conditions	
Chadwell Pocket Park				Department priority 1003			Efficient government	Low	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.				Council 64 of 98			Guiding Principles	High	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000	
Proposed G.O. Bonds	\$660								
Phase	Build/Purchase								
									
22DS0031	Resubmitted-Not Started			MPC rec priority B			Concept Map	Green Network	
Dog Park for Cleveland Park				Department priority 1003			Efficient government	Low	
Dog Park for Cleveland Park				Council 64 of 98			Guiding Principles	Medium	
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$132,000	
Proposed G.O. Bonds	\$132								
Phase	Build/Purchase								
									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
22DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Improvements to Frederick Douglass Park											
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.										Council 39 of 98	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000			
Proposed G.O. Bonds	\$660										
Phase	Build/Purchase										
21DS0149		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive											
Construct a dog park with a walking trail in the Edge O'Lake/Highmeadows Drive area										Department priority 1003	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase										
21DS0107		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Providence Park - Renovation											
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras										Department priority 1003	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,100,000			
Proposed G.O. Bonds	\$1,100										
Phase	Build/Purchase										
21DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Paragon Mills Park - Renovation											
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras										Department priority 1003	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,399,200			
Proposed G.O. Bonds	\$1,399										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
21DS0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Hiking trail near West Meade Water Falls						Department priority 1003		Efficient government		Low	
Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details											
Funding request by year (in thousands):											
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$132,000		
Proposed G.O. Bonds		\$132									
Phase		Build/Purchase									
21DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct dog park and playground at Harding and Carnavon						Department priority 1003		Efficient government		Low	
Build a dog park and playground at the site which borders Harding & Carnavon.											
Funding request by year (in thousands):											
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000		
Proposed G.O. Bonds		\$660									
Phase		Build/Purchase									
21DS0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation						Department priority 1003		Efficient government		Low	
renovate building and expand service hours											
Funding request by year (in thousands):											
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,000,000		
Proposed G.O. Bonds		\$1,000									
Phase		Build/Purchase									
19PR0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Wave Country – Add new features and renovate						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):											
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,000,000		
Proposed G.O. Bonds		\$8,000									
Phase		Build/Purchase									
								Impact to operating budget		\$105,000	
21DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Street lights in Whitsett Park						Department priority 1003		Efficient government		Low	
Install downward facing streetlights in park parking lot											
Funding request by year (in thousands):											
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$349,800		
Proposed G.O. Bonds		\$350									
Phase		Build/Purchase									

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
19PR0110		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
New park development at Cloverland/Edmondson Pike							Department priority 1003		Efficient government	Medium
Development of new park							Council 52 of 98		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,400,000		
Proposed G.O. Bonds	\$4,400									
Phase	Build/Purchase					Impact to operating budget	\$125,000			
20DS0067		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
West Park tennis court improvements							Department priority 1003		Efficient government	Low
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.							Council 64 of 98		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,035,000		
Proposed G.O. Bonds	\$2,035									
Phase	Build/Purchase									
20DS0051		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Lock Two Park Improvements							Department priority 1003		Efficient government	Low
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic							Council 64 of 98		Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$132,000		
Proposed G.O. Bonds	\$132									
Phase	Build/Purchase									
20DS0011		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Multi-purpose Fields							Department priority 1003		Efficient government	Medium
\$1M in funding for Park improvements and multi-purpose field build out							Council 64 of 98		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,401,700		
Proposed G.O. Bonds	\$900	\$3,918	\$6,584							
Phase	Land/ROW	All stages	All stages							

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
20DS0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Develop the park owned property along Seven Mile Creek						Department priority 1003		Efficient government		Low	
Develop the park owned property along Seven Mile Creek								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	      			
Proposed G.O. Bonds	\$660						\$660,000				
Phase	Build/Purchase										
19DS0149		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Shade Sails For McCabe Community Center Playground						Department priority 1003		Efficient government		Low	
Shade Sails For McCabe Community Center Playground								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	      			
Proposed G.O. Bonds	\$50						\$50,000				
Phase	Build/Purchase										
19DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Install Shade Structure At Southeast Community Center Park						Department priority 1003		Efficient government		Low	
Install Shade Structure At Southeast Community Center Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	      			
Proposed G.O. Bonds	\$185						\$184,800				
Phase	Build/Purchase										
19DS0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Add Primitive Pathways To Nacorata Property						Department priority 1003		Efficient government		Low	
Add Primitive Pathways To Nacorata Property						Council 52 of 98		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	      			
Proposed G.O. Bonds	\$66	\$858					\$924,000				
Phase	Plan/Study Build/Purchase										
19DS0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Construct Boardwalk At Northern End Of Lake Sevier						Department priority 1003		Efficient government		Medium	
Construct Boardwalk At Northern End Of Lake Sevier								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	      			
Proposed G.O. Bonds	\$66						\$66,000				
Phase	Plan/Study										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement						Department priority 1003		Efficient government		Low	
Cecil Rhea Crawford Park Improvement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$231,000			
Proposed G.O. Bonds	\$231										
Phase	Build/Purchase										
19DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike						Department priority 1003		Efficient government		Low	
Soccer Field On The North Side Of Edmondson Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$242,000			
Proposed G.O. Bonds	\$242										
Phase	Build/Purchase										
20PR0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Casa Azafran Park - Phase 2						Department priority 1003		Efficient government		Medium	
design and construction								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,800,000			
Proposed G.O. Bonds	\$2,800										
Phase	Build/Purchase				Impact to operating budget		\$75,000				
23DS0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Park Plaza to West paved trail						Department priority 1003		Efficient government		Low	
Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$200,000			
Proposed G.O. Bonds	\$20	\$180									
Phase	All stages										
21DS0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Lock One Park Project						Department priority 1003		Efficient government		Low	
Renovate/improve park space so that it is useable by community members								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										

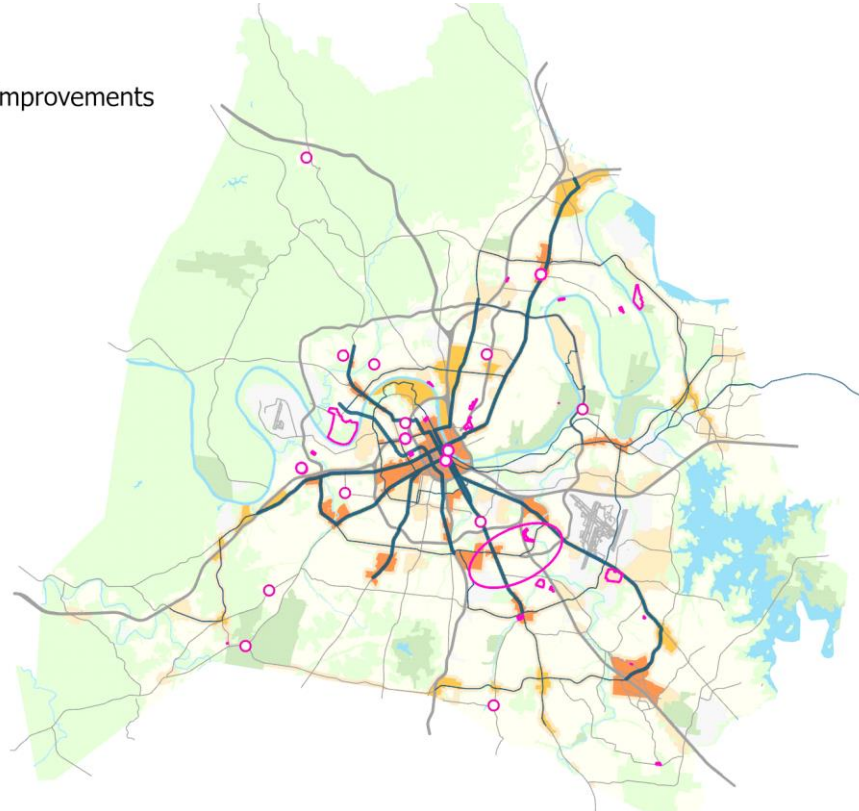
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- General park improvements

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0005 Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2024

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
\$600,000,000								
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000								

Sub-projects for 19PR0005

23DS0026 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Cecil Rhea Crawford Park Land Purchase

Department priority **1003**

Efficient government

Low

Purchase 15 acres next to current park.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$2,200						\$2,200,000	
Phase	All stages							



21DS0141 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Phase One Riverfront Park

Department priority **1003**

Efficient government

Low

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$15,187						\$15,186,600	
Phase	Build/Purchase							



21DS0052 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

New Trinity Hills Park Project

Department priority **1003**

Efficient government

Low

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$990						\$990,000	
Phase	Build/Purchase							





19PR0005		Resubmitted-In Progress		LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map	Aligned with NashvilleNext
19DS0153 Resubmitted-Not Started				MPC rec priority B				Concept Map	Aligned with NashvilleNext
Park Space Along Murfreesboro Pike				Department priority 1003				Efficient government	Low
Acquisition Of Two Properties In Dist. 28 For Pocket Parks				Council 64 of 98				Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000	
Proposed G.O. Bonds	\$330								
Phase	Land/ROW								
19DS0152 Resubmitted-Not Started				MPC rec priority B				Concept Map	Aligned with NashvilleNext
Acquisition Of Two Properties In Dist. 28 For Dog Parks				Department priority 1003				Efficient government	Low
Acquisition Of Two Properties In Dist. 28 For Dog Parks				Council 64 of 98				Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000	
Proposed G.O. Bonds	\$1,320								
Phase	Land/ROW								
18PR0037 Resubmitted-Not Started				MPC rec priority B				Concept Map	Lower tier Center or Corridor
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT								Efficient government	Low
Village Trail Pocket Park with Playground and Basketball Court								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$100,000	
Proposed G.O. Bonds	\$100								
Phase	Build/Purchase								
18PR0036 Resubmitted-Not Started				MPC rec priority B				Concept Map	Lower tier Center or Corridor
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY								Efficient government	Low
Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$100,000	
Proposed G.O. Bonds	\$100								
Phase	Build/Purchase								

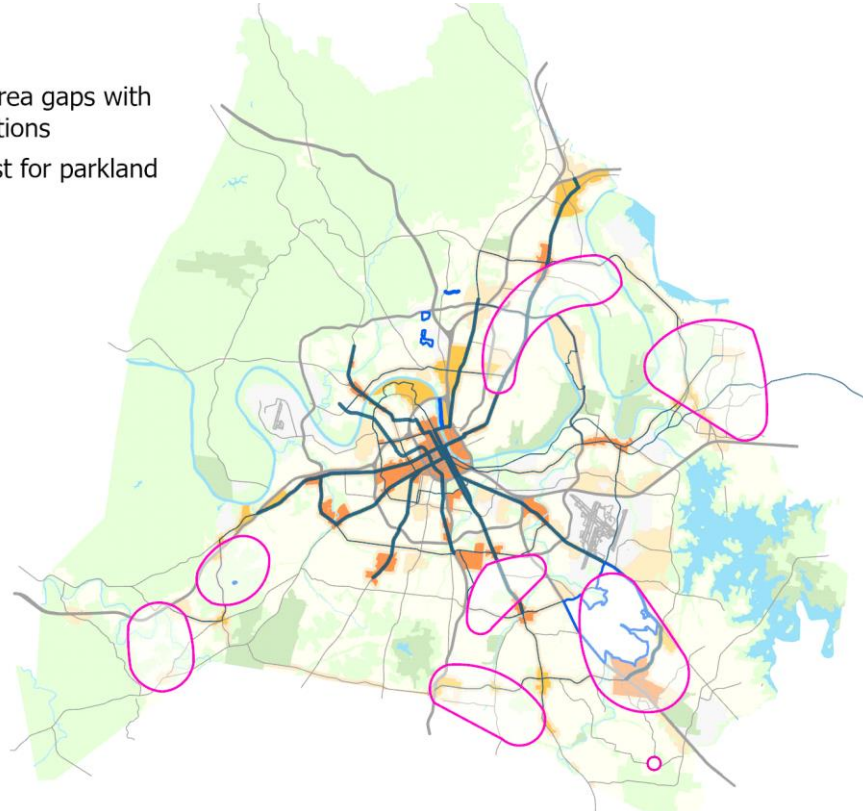
Map of sub-projects for 19PR0005

Parkland acquisition

19PR0005

-  Park service area gaps with higher populations
-  District request for parkland

Map note:
This map shows priority gap areas based on Plan to Play and population density.



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High



Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2024

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$187,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006

19PR0084 Resubmitted-Not Started

Replace Looby Megacenter pool

MPC rec priority **B**

Department priority **1003**

Concept Map

Green Network

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$8,400							\$8,400,000
Phase	Build/Purchase							Impact to operating budget \$350,000



18PR0038 Resubmitted-Not Started

NATURE CENTER IN CEDAR HILL PARK

Nature Center in Cedar Hill Park

MPC rec priority **B**

Council **98** of 98

Concept Map

Green Network

Efficient government

Low

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$2,500							\$2,500,000
Phase	Plan/Study							



19PR0090 Resubmitted-Not Started

New Southeast Megacenter Pool

MPC rec priority **B**

Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$8,400							\$8,400,000
Phase	Build/Purchase							Impact to operating budget \$350,000



19PR0089 Resubmitted-Not Started

Southeast Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**

Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

Medium































Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
Proposed G.O. Bonds	\$18,800							\$18,800,000
Phase	Build/Purchase							Impact to operating budget \$350,000



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
19PR0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
New Madison Megacenter Sprayground						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000				
Proposed G.O. Bonds	\$2,300											
Phase	Build/Purchase						Impact to operating budget		\$350,000			
								     				
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
New Madison megacenter pool						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,400,000				
Proposed G.O. Bonds	\$8,400											
Phase	Build/Purchase						Impact to operating budget		\$350,000			
								     				
19PR0092		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Replace Easley Community Center, upgrade to Regional						Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000				
Proposed G.O. Bonds	\$20,300											
Phase	Build/Purchase						Impact to operating budget		\$350,000			
								     				
19PR0085		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
New Looby Megacenter Sprayground						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000				
Proposed G.O. Bonds	\$2,300											
Phase	Build/Purchase						Impact to operating budget		\$350,000			
								     				
19PR0093		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Replace Kirkpatrick Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000				
Proposed G.O. Bonds	\$20,300											
Phase	Build/Purchase						Impact to operating budget		\$350,000			
								     				

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$40,000										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0082		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,300										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$8,400										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$40,000										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0079		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,300										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0078		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$8,400										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$18,800										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0100		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,600										
Phase	Build/Purchase						Impact to operating budget	\$35,000			
21DS0113		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Splash Park and expanded playground at the Smith Springs Community Center						Department priority 1003		Efficient government		Low	
Adding a Splash Park to the SS Community Center and expanding the playground								Guiding Principles		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase						Impact to operating budget	\$2,640,000			
19DS0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Antioch Community Center Renovation						Department priority 1003		Efficient government		Low	
Antioch Community Center Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$924										
Phase	Build/Purchase						Impact to operating budget	\$924,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
19DS0002		Resubmitted-Not Started						MPC rec priority	B		Concept Map	Supports existing conditions
Parkwood Community Center - Expansion And Upgrades								Department priority	1003		Efficient government	Low
Parkwood Community Center - Expansion And Upgrades								Council	39 of 98		Guiding Principles	Medium
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,580,000				
Proposed G.O. Bonds	\$8,580											
Phase	Build/Purchase											
19PR0112		Resubmitted-Not Started						MPC rec priority	B		Concept Map	Supports existing conditions
New Parkwood Community Center Sprayground								Department priority	1004		Efficient government	Low
New Sprayground Park at Parkwood Community Center											Guiding Principles	Medium
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,688,000				
Proposed G.O. Bonds	\$2,688											
Phase	Build/Purchase											
							Impact to operating budget	\$350,000				
19PR0111		Resubmitted-Not Started						MPC rec priority	B		Concept Map	Supports existing conditions
New Parkwood Community Center Pool								Department priority	1004		Efficient government	Low
New Pool at the Parkwood Community Center											Guiding Principles	Medium
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,600,000				
Proposed G.O. Bonds	\$6,600											
Phase	Build/Purchase											
							Impact to operating budget	\$350,000				
19PR0091		Resubmitted-Not Started						MPC rec priority	B		Concept Map	First Tier Center or Corridor
New Southeast Megacenter Sprayground								Department priority	1003		Efficient government	Medium
											Guiding Principles	High
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000				
Proposed G.O. Bonds	\$2,300											
Phase	Build/Purchase											
							Impact to operating budget	\$350,000				
19PR0101		Resubmitted-Not Started						MPC rec priority	B		Concept Map	First Tier Center or Corridor
Renovate and reprogram Morgan Community Center								Department priority	1003		Efficient government	Low
											Guiding Principles	High
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,500,000				
Proposed G.O. Bonds	\$3,500											
Phase	Build/Purchase											

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
23DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Charlotte Park Community Center						Department priority 1003		Efficient government		Low	
New Charlotte Park Community Center located where the existing snack shack is						Council 64 of 98		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,750						\$2,750,000				
Phase	Plan/Study										
19PR0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Renovate and re-program Elizabeth Community Center						Department priority 1003		Efficient government		Low	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,200						\$2,200,000				
Phase	Build/Purchase										
19PR0098		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace West Park Neighborhood Community Center, expand to Regional						Department priority 1003		Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$20,300						\$20,300,000				
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium	
								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$11,300						\$11,300,000				
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0096		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium	
Construction contingency								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$6,000						\$6,000,000				
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
19PR0095		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000				
Proposed G.O. Bonds	\$20,300											
Phase	Build/Purchase						Impact to operating budget					
19PR0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Upgrade McFerrin Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):						Council 64 of 98		Guiding Principles		High		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,300,000				
Proposed G.O. Bonds	\$11,300											
Phase	Build/Purchase						Impact to operating budget					
19PR0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Shelby Community Center - Renovate and reprogram						Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,850,000				
Proposed G.O. Bonds	\$3,850											
Phase	Build/Purchase											

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

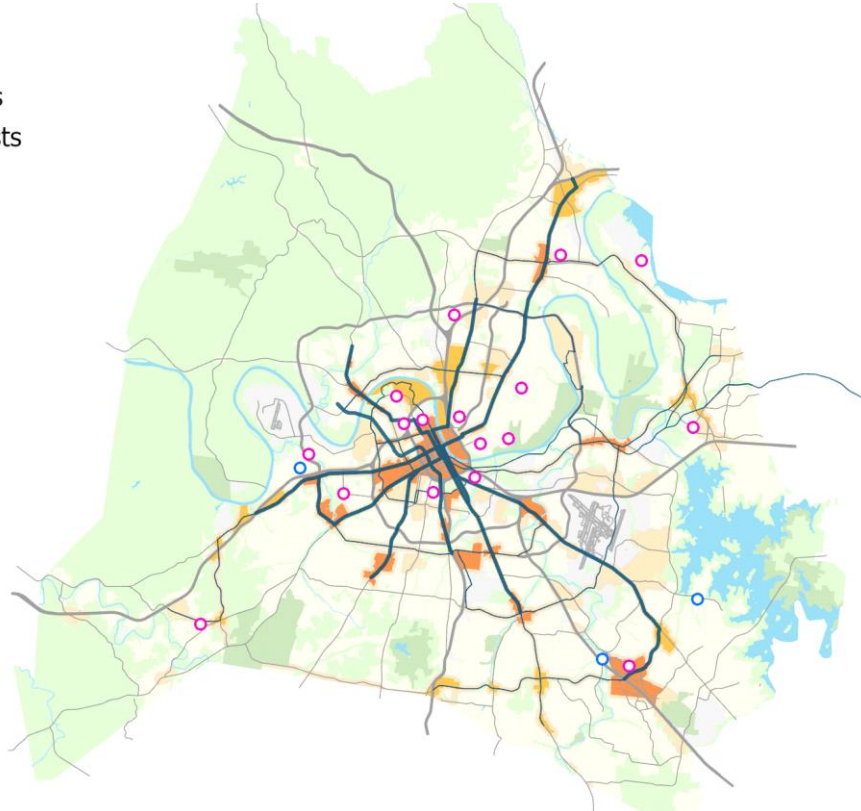
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion

19PR0006

- Parks requests
- District requests



19PR007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Type **Single asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$120,300,000							
Proposed G.O. Bonds	\$20,020	\$20,020	\$20,020	\$20,200	\$20,020	\$20,020	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19PR007

21PR0010 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Centennial Sportsplex Parking Structure

Department priority **1003**

Efficient government

Low

Planning funds. New parking structure for paid use by tournament and special event patrons, general public.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$1,320						\$1,320,000
Phase	Plan/Study						Impact to operating budget \$20,000



21PR0009 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Centennial Sportsplex Fitness Center Expansion - Design

Department priority **1003**

Efficient government

High

Add square footage and amenities to Sportsplex Fitness Center to expand programs and services

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$2,700						\$2,700,000
Phase	Build/Purchase						Impact to operating budget \$350,000



21PR0008 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Department priority **1003**

Efficient government

Low

Deferred Maintenance - Rebuild existing courts 9-12

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$5,300						\$5,300,000
Phase	Build/Purchase						



19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0007												
21PR0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation		Repair and renovation of historic clubhouse building				Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):								Guiding Principles		Low		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$6,600											
Phase	Build/Purchase											
19PR0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Two Rivers Park - New driving range						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		Low		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase				Impact to operating budget		\$100,000					
19PR0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Ted Rhodes Golf Course - Putting Green expansion						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$135											
Phase	Build/Purchase											
19PR0106		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Shelby Golf Course - Replace/renovate Clubhouse						Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$7,900											
Phase	Build/Purchase											
19PR0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
McCabe Golf Course – Maintenance Facility replacement						Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):								Guiding Principles		Low		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					
Proposed G.O. Bonds	\$4,250											
Phase	Build/Purchase											

19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext		
19PR0104		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Harpeth Hills Golf Course - New putting green, site improvements						Department priority 1003		Efficient government		Green Network Low		
Design and construction of a meeting room addition						Council 64 of 98		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$250,000				
Proposed G.O. Bonds	\$250											
Phase	Build/Purchase											
22PR0013		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Ted Rhodes Golf Clubhouse Meeting Room						Department priority 1003		Efficient government		Green Network Medium		
Design and construction of a meeting room addition						Council 64 of 98		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000				
Proposed Revenue Bonds	\$3,000											
Phase	Build/Purchase											
							Impact to operating budget	\$70,000				
22PR0001		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Centennial Sportsplex – Ice Center locker room improvements/expansion						Department priority 1003		Efficient government		Lower tier Center or Corridor Low		
Renovate outdated locker rooms that have reached the end of their lifespan.						Council 64 of 98		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
21PR0007		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Sportsplex building mechanical replacement and renovation						Department priority 1003		Efficient government		First Tier Center or Corridor High		
Deferred maintenance of aquatics mechanical systems, building renovations.						Council 64 of 98		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,000,000				
Proposed G.O. Bonds	\$20,000											
Phase	Build/Purchase											
21PR0005		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building						Department priority 1003		Efficient government		Green Network Low		
Replace existing maintenance building						Council 64 of 98		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000				
Proposed G.O. Bonds	\$2,640											
Phase	Build/Purchase											

19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map	Aligned with NashvilleNext	
Sub-projects for 19PR0007										
21PR0004		Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building		Replacement Maintenance Building				Department priority 1003		Efficient government	Low	
Replace existing maintenance facility										
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$3,000									
Phase	Build/Purchase									
18PR0025		Resubmitted-In Progress						MPC rec priority B	Concept Map	Green Network
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT		Garage Space to Nashville Zoo Parking Lot				Department priority 1004		Efficient government	Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,400,000		
Proposed G.O. Bonds	\$22,400									
Phase	Build/Purchase									

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

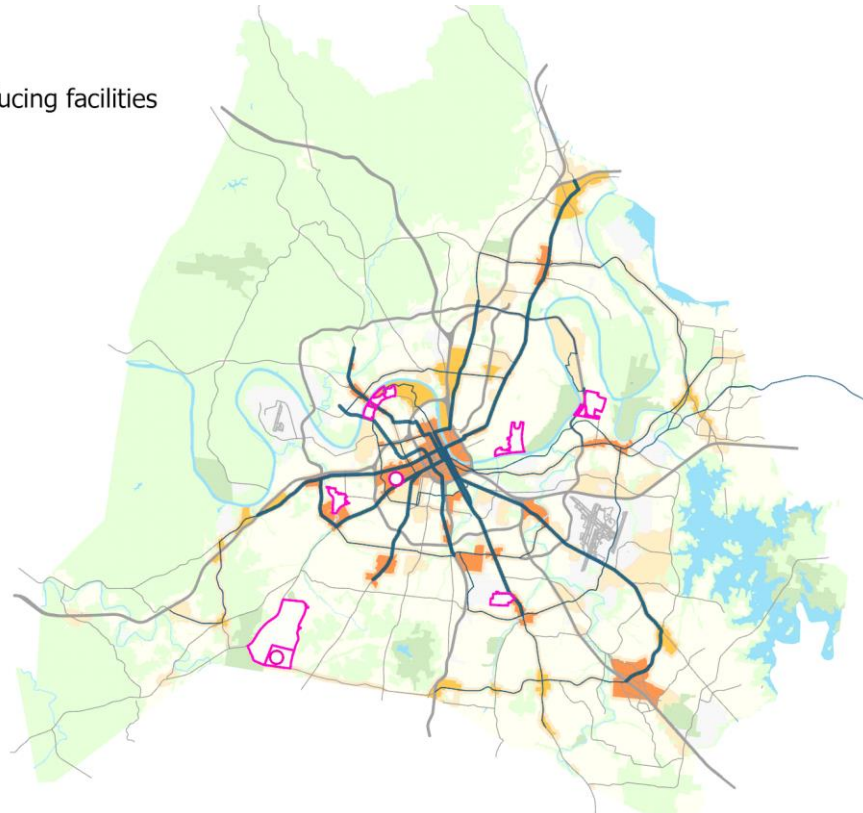
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$135,300,000	\$88,800,000	\$18,500,000	\$13,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$92,800,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						\$1,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
259	23PC0001 2nd Avenue District Recovery Phase II	1002	B	\$38,000							
260	23PC0002 East Bank infrastructure design and development	1002	B	\$5,000							
260	22PC0004 Major & Collector Street Plan 10-year Update (with Access 2040)	1003	B	\$500							
260	20PC0002 Neighborhood Planning and Infrastructure Studies	1003	B	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	
261	24PC0001 Zoning Code update	1003	B	\$15,000							
261	23PC0003 Capital planning software	1003	B	\$1,000							
261	22PC0020 Davidson County Waterways Planning	1003	B	\$300							
262	24PC0004 Connecting Housing to Infrastructure Program	1003	B	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500		
262	24PC0003 88 Hermitage Ave	1003	B	\$25,000	\$15,000	\$10,000					

23PC0001 Resubmitted-In Progress

2ND AVENUE DISTRICT RECOVERY PHASE II

Type **Capital program**

Guiding Principles

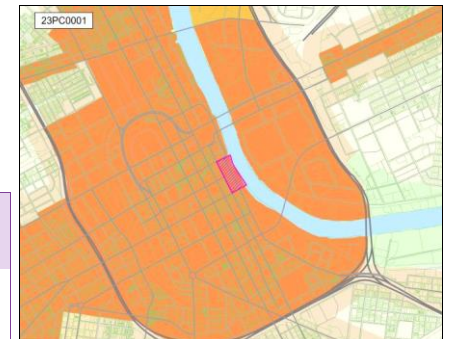
High

Accessibility Prosperity Neighborhoods Nashville

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2024**

Concept Map First Tier Center or Corridor



Efficient government criteria **High**

Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$38,000,000							
Proposed G.O. Bonds	\$38,000						
Phase	Build/Purchase						

23PC0002 Resubmitted-In Progress

EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

Concept Map Supports existing conditions

Type **Study or plan**

Design, development, and property acquisition for infrastructure, including mobility, water, and wastewater

Guiding Principles **Medium**

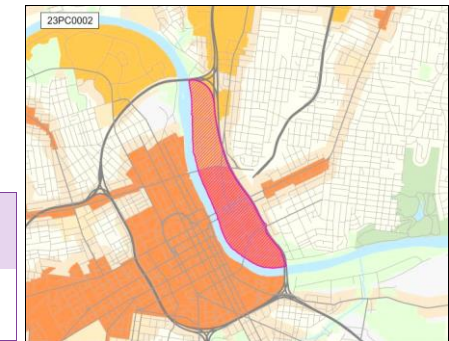


Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2024

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$5,000						
Phase	All stages						



20PC0002 Resubmitted-In Progress

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles **High**



Capital group **Mayor's Priority: Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Low**

Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	

22PC0004 Resubmitted-In Progress

MAJOR & COLLECTOR STREET PLAN 10-YEAR UPDATE (WITH ACCESS 2040)

Type **Study or plan**

10-year Update, including updates to Access 2040 that incorporate MNTP priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Low**

Engagement in implementation, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$500						
Phase	All stages						

22PC0020 Resubmitted-Not Started

DAVIDSON COUNTY WATERWAYS PLANNING

Type **Study or plan**

Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.

Guiding Principles **Medium**



Efficient government criteria **Low**

Engagement in implementation

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

23PC0003 Resubmitted-Not Started

CAPITAL PLANNING SOFTWARE

Type **Capital program**

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group

Mayor's Priority: **Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$1,000,000						
Approved G.O. Bonds	\$1,000					
Phase	All stages					

24PC0001 New

ZONING CODE UPDATE

Type **Study or plan**

To update the Metropolitan Zoning Code to better preserve and enhance community character, integrate with existing neighborhoods and align with the city's comprehensive plan.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group

Mayor's Priority: **Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

24PC0003 New

88 HERMITAGE AVE

Type **Capital program**

Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Guiding Principles

High



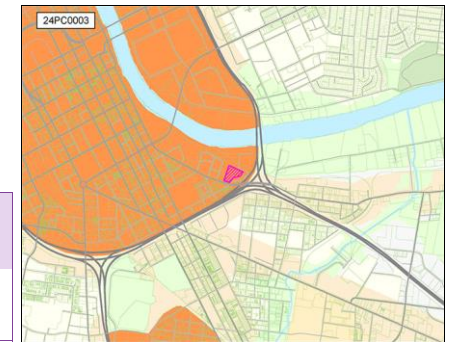
Efficient government criteria

Medium

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$50,000,000							
Proposed G.O. Bonds	\$25,000	\$15,000	\$10,000				
Phase	All stages	All stages	All stages				

Concept Map First Tier Center or Corridor



24PC0004 Resubmitted-In Progress

CONNECTING HOUSING TO INFRASTRUCTURE PROGRAM

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. Also would include funding for participation agreements with [non-profit] affordable housing developers for infrastructure costs associated with the construction of new affordable housing units.

Guiding Principles

Low



Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$15,000,000							
Proposed G.O. Bonds	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Transportation

Metro Transit Authority	III-264
Nashville Department of Transportation	III-319

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$763,693,100	\$435,837,000	\$58,710,700	\$54,058,400	\$74,284,000	\$68,264,000	\$72,539,000	\$435,837,000
Federal Funds	\$126,525,000	\$126,525,000						\$126,525,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
264	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
265	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
265	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$3,174	\$3,175	\$3,301	\$3,433	\$3,736	\$3,339	
265	15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	B	\$8,600	\$9,400	\$13,131	\$10,651	\$4,028	\$8,300	
266	18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
267	18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	B	\$5,000	\$5,000					
268	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
269	22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
269	22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	\$92,900						
269	22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	\$4,838	\$6,135					
270	22MT0003 WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	
270	18MT0011 DONELSON STATION IMPROVEMENTS	1004	B	\$5,000	\$5,000					
270	18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B	\$15,000	\$15,000	\$15,000				

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Type **Capital program**

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Guiding Principles

High

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$41,250,000							
Proposed G.O. Bonds	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$10,800,000						
Proposed G.O. Bonds	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Type **Single asset**

Replacement Buses - 40', 45' and 60' Transit Buses

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$54,110,000						
Proposed G.O. Bonds	\$8,600	\$9,400	\$13,131	\$10,651	\$4,028	\$8,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$20,158,000						
Proposed G.O. Bonds	\$3,174	\$3,175	\$3,301	\$3,433	\$3,736	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Type **Single asset**

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Guiding Principles **High**



Efficient government criteria **High**

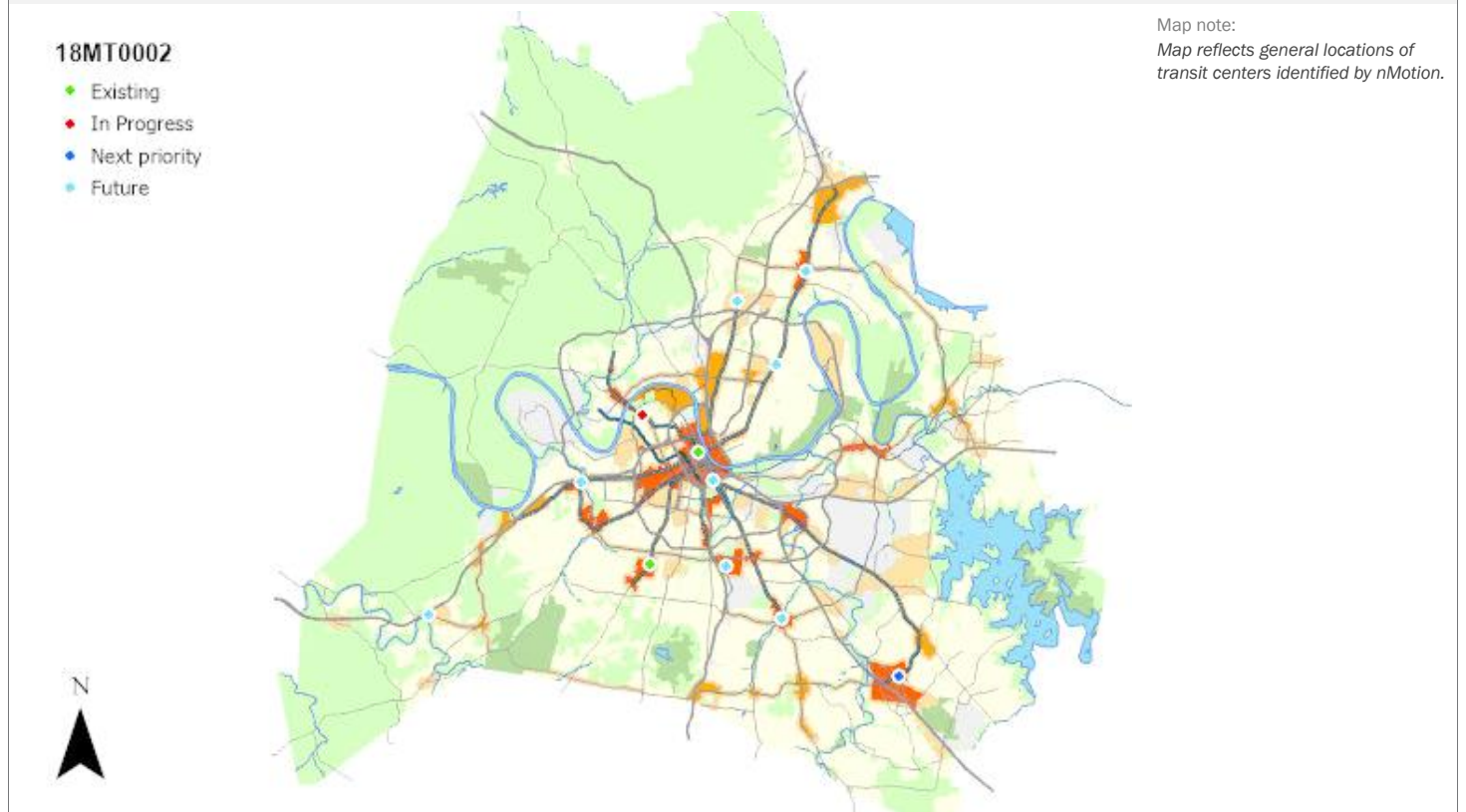
Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 21, 32**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**
 Council priority **64** of 98

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$24,000,000						
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Map of sub-projects for 18MT0002

Neighborhood transit centers



18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Concept Map First Tier Center or Corridor

Type **Single asset**

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Guiding Principles

High

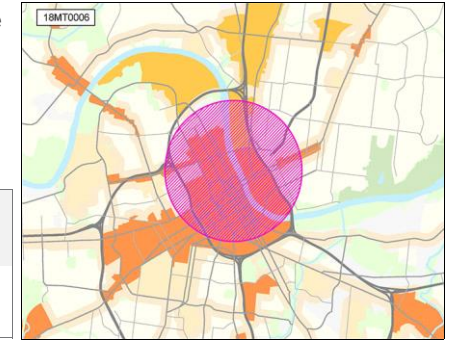


Efficient government criteria

High

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,000,000							
Proposed G.O. Bonds	\$5,000	\$5,000					
Phase	All stages	All stages					

20MT0002 Resubmitted-In Progress

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Efficient government criteria **Medium**

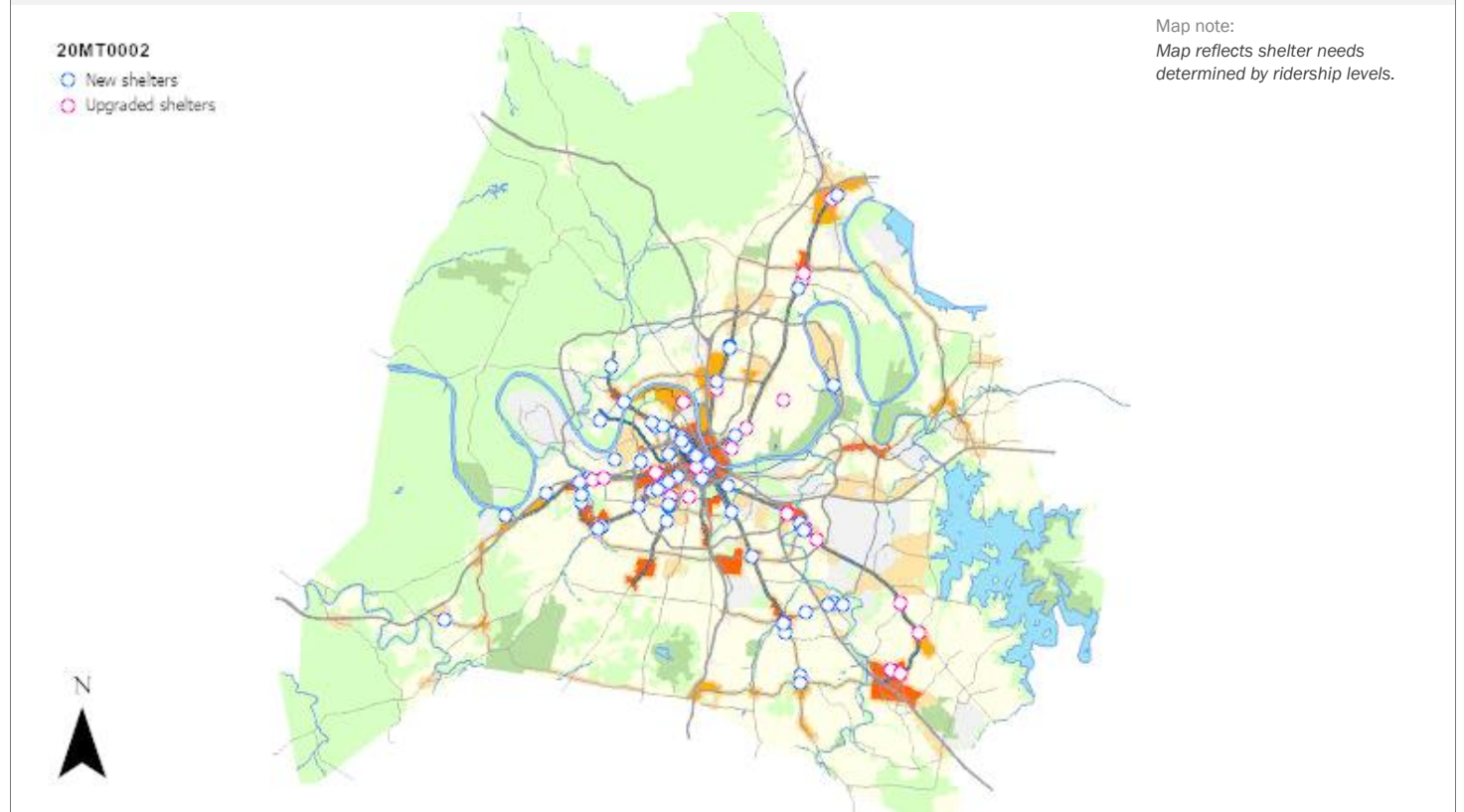
Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$18,000,000						
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002

Transit shelter improvements



22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Type **Capital program**

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$10,973,700							
Proposed G.O. Bonds	\$4,838	\$6,136					
Phase	Build/Purchase	Build/Purchase					

22MT0002 Resubmitted-In Progress

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Type **Single asset**

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Guiding Principles **High**



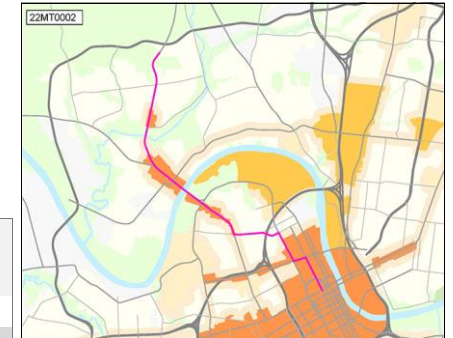
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **52** of 98
 Council Districts: **1, 2, 3, 19, 20, 21**

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$92,900,000							
Federal Funds	\$23,200						
Proposed G.O. Bonds	\$69,700						
Phase	All stages						

Concept Map First Tier Center or Corridor



22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Type **Capital program**

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024
 Council priority **7** of 98
 Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$413,300,000							
Federal Funds	\$103,325						
Proposed G.O. Bonds	\$309,975						
Phase	All stages						

Concept Map First Tier Center or Corridor



18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Concept Map First Tier Center or Corridor

Type **Single asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**

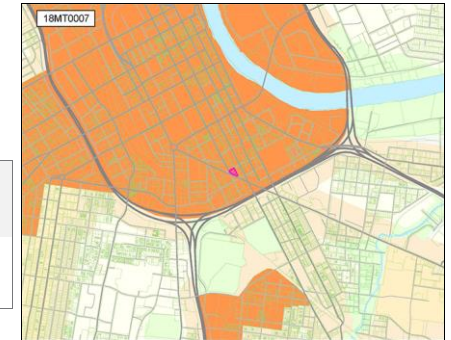
Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2024



Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$15,000	\$15,000	\$15,000			
Phase	All stages	All stages	All stages			



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Single asset**

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**

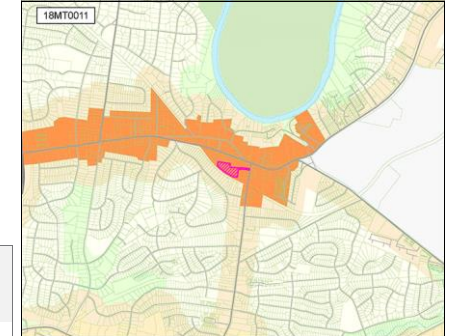
Capital group **Mayor's Priority: Transportation** Council District: **15**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2024
 Council priority **64** of 98



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase				



22MT0003 Resubmitted-Not Started

WEGO STAR RAIL UPGRADES

Concept Map Lower tier Center or Corridor

Type **Single asset**

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.

Guiding Principles **High**

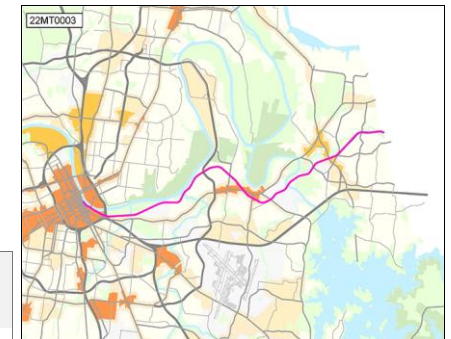
Capital group **Mayor's Priority: Transportation** Council Districts: **11, 12, 14, 15, 19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2026
 Council priority **13** of 98



Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,529,068,600	\$514,430,600	\$426,810,900	\$447,378,200	\$442,130,600	\$439,737,700	\$258,580,600	\$514,430,600
Federal Funds	\$161,450,100	\$32,316,700	\$47,316,700	\$47,316,700	\$21,500,000	\$6,500,000	\$6,500,000	\$32,316,700
State Funds	\$150,500,000	\$70,250,000	\$20,250,000	\$20,250,000	\$19,750,000	\$12,750,000	\$7,250,000	\$70,250,000
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			\$25,000,000

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
273	72PW210B	Central Pike Widening and Bridge Replacement		B	\$564	\$4,230	\$2,230		\$31,133		
274	22PW0002	State of Good Repair	1002	B	\$94,750	\$97,990	\$101,359	\$104,864	\$108,508	\$112,298	
275	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
276	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000	
277	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
277	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136	
277	22PW0010	Land Purchase for Public Works	1002	B	\$1,000						
278	23PW0004	East Bank Infrastructure - Design and Development	1002	B	\$125,000	\$125,000	\$125,000	\$125,000			
273	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
273	24PW0008	Emerald Ash Borer Tree Removal	1003	B	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466		
273	24PW0001	Transportation Planning	1003	B	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975	
279	22PW0001	Sidewalk Construction	1003	B	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981	
308	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
315	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800						
315	22PW0012	Right of Way Parking Assets	1003	B	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
315	22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	
316	23PW0006	Internal East Bank Street Grid	1003	B	\$46,100	\$46,100	\$46,100				
316	23PW0008	Neighborhood Mobility Investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000			
316	23PW0010	Broadway Bridge Enhancements	1003	B	\$51,000						
317	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000						
317	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515						
317	23PW0011	Bell Road Improvements / Design	1003	B	\$750						
318	24PW0010	Bells Bend Ferry	1003	B	\$4,240						
318	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	\$257	\$2,555	\$1,777		\$12,909		
319	22PW0006	Active Transportation / Bikeways	1003	B	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389	
319	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
319	24PW0012	Connect Downtown Deployment	1003	B	\$11,500						
272	18PW0002	IT Upgrades	1004	B	\$2,500	\$1,000	\$500	\$250	\$250	\$250	

18PW0002

IT Upgrades

Hardware and Software Upgrades to existing systems

Status
MPC rec priority **B**
Dept priority **1004**

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750

22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000

24PW0001 Transportation Planning

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Transportation Planning Studies to Support Infrastructure Expansion & Upgrades

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275

24PW0008 Emerald Ash Borer Tree Removal

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Work plan to remove Emerald Ash Borer trees from the public right of way

Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333

72PW210B2 Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

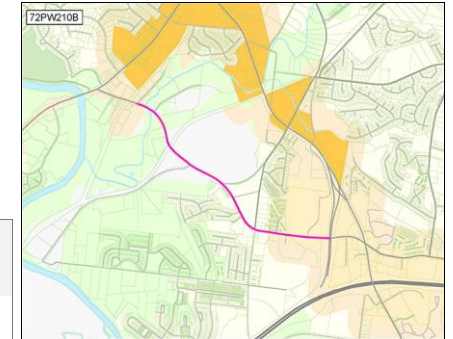
Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **14**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133	
Phase	All stages	All stages	All stages		All stages	

Concept Map Lower tier Center or Corridor



22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Type **Capital program**

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Guiding Principles

Low



Efficient government criteria

High

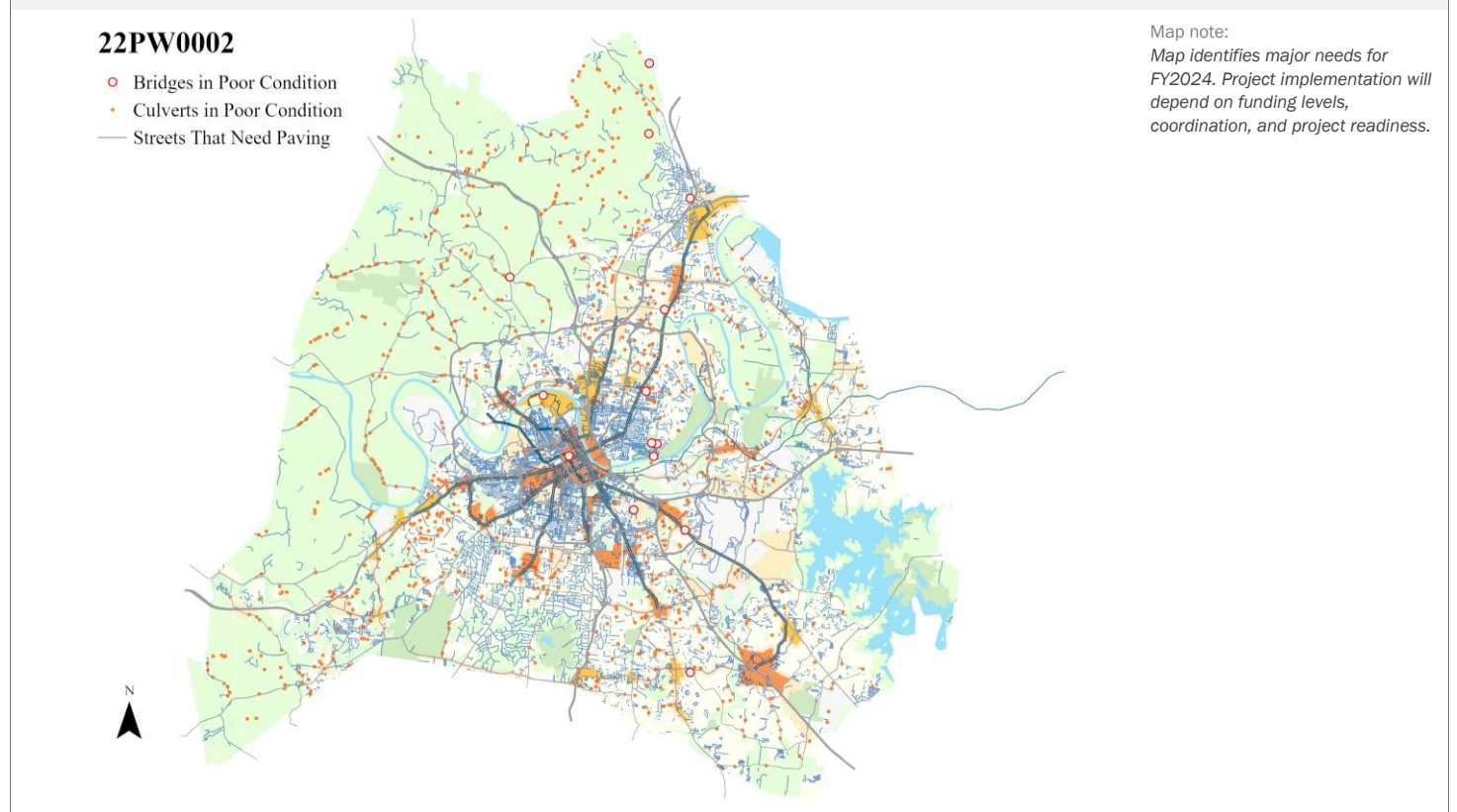
Condition, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2024**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$619,771,000							
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0002

Transportation state of good repair



22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Type **Single asset**

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2024**

Council District: **20**

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$254,500,000							
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2024**

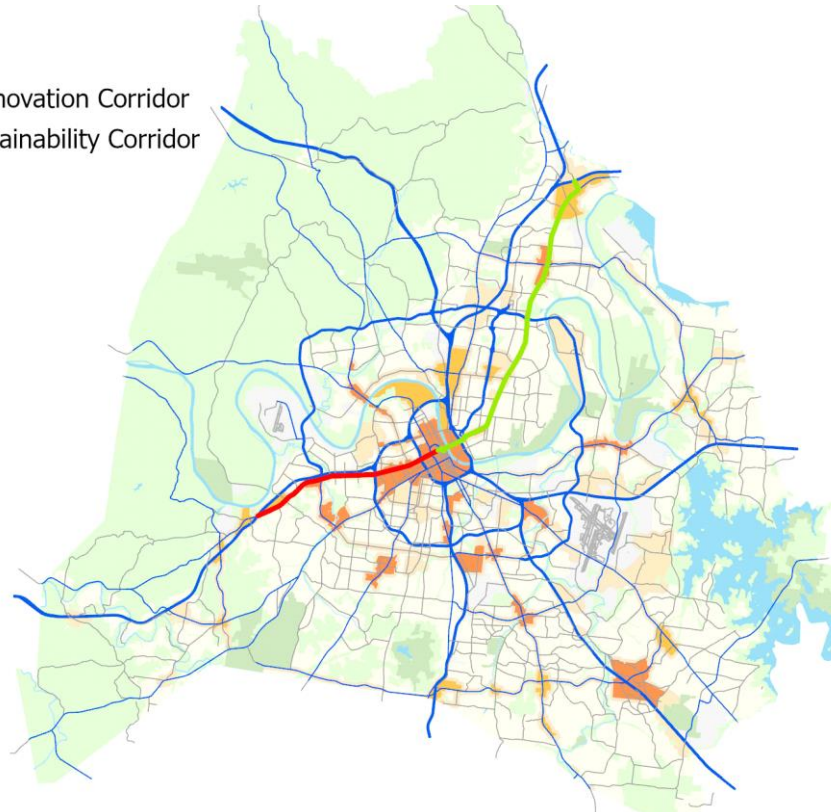
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$175,000,000						
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0004

- Charlotte - Innovation Corridor
- Gallatin - Sustainability Corridor
- State routes
- Local roads



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Type **Capital program**

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$26,202,100						
Federal Funds	\$1,217	\$1,217	\$1,217			
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 Resubmitted-In Progress

LAND PURCHASE FOR PUBLIC WORKS

Type **Single asset**

Purchase Land adjacent to current PW property for equipment parking.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

23PW0001 Resubmitted-Not Started

ROADWAYS

Type
 Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2024

Total request:	Funding request by year (in thousands):				Tax District	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$180,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

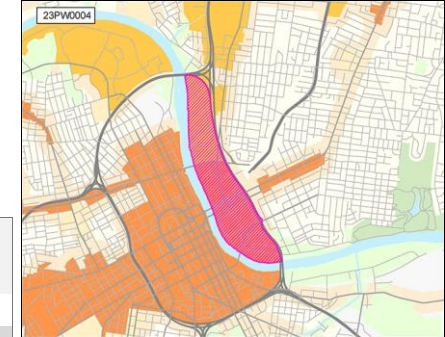
Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group **Mayor's Priority: Economic Opportunity**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$500,000,000						
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Guiding Principles

High

These priorities are defined in Chapter 5 of the WalknBike master plan.



Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$144,899,200							
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001

23DS0125 Resubmitted-Not Started

Sidewalk- Apache Trail

MPC rec priority **B**

Department priority **1003**

Concept Map

Lower tier Center or Corridor

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
							Estimate not yet developed

Phase



23DS0123 Resubmitted-Not Started

Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.

MPC rec priority **B**

Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
							Estimate not yet developed

Phase



23DS0126 Resubmitted-Not Started

Sidewalk- Linbar Dr

MPC rec priority **B**

Department priority **1003**

Council **26** of 98

Concept Map

Lower tier Center or Corridor

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
							Estimate not yet developed

Phase



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk improvement on Burkitt						Department priority 1003		Efficient government		Medium	
Sidewalks along new development need to connect and some existing sidewalks need repairs						Council 98 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	Estimate not yet developed			
Phase											
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,350,000			
Proposed G.O. Bonds	\$850	\$8,500									
Phase	Build/Purchase	All stages									
20DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Continue the sidewalk on McCall; from Goodland to Antioch pk						Department priority 1003		Efficient government		Medium	
Continue the sidewalk on McCall; from Goodland to Antioch pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,688,000			
Proposed G.O. Bonds	\$250	\$2,438									
Phase	Build/Purchase	All stages									
20DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Continue sidewalk along Peachtree from Foster to Whitsett						Department priority 1003		Efficient government		Medium	
Continue sidewalk along Peachtree from Foster to Whitsett								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,804,000			
Proposed G.O. Bonds	\$900	\$8,904									
Phase	Build/Purchase	All stages									
20DS0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Neese; from Southlake to Glenclyff Rd.						Department priority 1003		Efficient government		Medium	
Sidewalk along Neese; from Southlake to Glenclyff Rd.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,950,000			
Proposed G.O. Bonds	\$300	\$2,650									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$550,000			
Proposed G.O. Bonds	\$50	\$500						 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
19DS0157		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk Gaps Rural Hill Road And Murfreesboro Road						Department priority 1003		Efficient government		Low	
Sidewalk Gaps Rural Hill Road And Murfreesboro Road								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,500,000			
Proposed G.O. Bonds	\$400	\$4,100						 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
19DS0154		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr						Department priority 1003		Efficient government		Medium	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,820,000			
Proposed G.O. Bonds	\$720	\$7,100						 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
19DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.						Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,470,000			
Proposed G.O. Bonds	\$140	\$1,330						 Accessibility Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
20DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk along Drummond Dr; from E Thompson to interstate overpass						Department priority 1003		Efficient government		Medium	
Sidewalk along Drummond Dr; from E Thompson to interstate overpass								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,688,000			
Proposed G.O. Bonds	\$250	\$2,438						 Opportunity Accessibility Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Build/Purchase	All stages									
20DS0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S						Department priority 1003		Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,286,000			
Proposed G.O. Bonds	\$120	\$1,166									
Phase	Build/Purchase	All stages									
19DS0138		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks In Harding Pl, West Of Lynwood						Department priority 1003		Efficient government		Medium	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,850,000			
Proposed G.O. Bonds	\$350	\$3,500									
Phase	Build/Purchase	All stages									
19DS0137		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr						Department priority 1003		Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr						Council 19 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$1,000	\$10,500									
Phase	Build/Purchase	All stages									
19DS0134		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Coley Davis Rd From Highway 70 South						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Coley Davis Rd From Highway 70 South								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,240,000			
Proposed G.O. Bonds	\$9,240										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0143				Resubmitted-Not Started				MPC rec priority B		Concept Map	
Construct Sidewalk On Percy Warner Blvd								Department priority 1003		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd										Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$350	\$3,300					\$3,650,000				
Phase	Build/Purchase	All stages									
20DS0046				Resubmitted-Not Started				MPC rec priority B		Concept Map	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Department priority 1003		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Council 98 of 98		Efficient government Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$450	\$4,505					\$4,955,000				
Phase	Build/Purchase										
20DS0056				Resubmitted-Not Started				MPC rec priority B		Concept Map	
Sidewalk along Dobbs avenue; from Thompson to Morton								Department priority 1003		Lower tier Center or Corridor	
Sidewalk along Dobbs avenue; from Thompson to Morton										Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$160	\$1,590					\$1,750,000				
Phase	Build/Purchase	All stages									
20DS0055				Resubmitted-Not Started				MPC rec priority B		Concept Map	
Sidewalk along Morton; from Nolensville Rd to Wingate								Department priority 1003		Lower tier Center or Corridor	
Sidewalk along Morton; from Nolensville Rd to Wingate										Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$265	\$2,650					\$2,915,000				
Phase	Build/Purchase	All stages									
20DS0054				Resubmitted-Not Started				MPC rec priority B		Concept Map	
Fill in the Sidewalk Gap on Sidco								Department priority 1003		First Tier Center or Corridor	
Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.										Efficient government Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$300	\$3,074					\$3,374,000				
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0053 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake				Department priority 1003				Efficient government		Medium	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,902,000			
Proposed G.O. Bonds	\$450	\$4,452									
Phase	Build/Purchase	All stages									
20DS0052 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Complete the sidewalk along Southlake; from Neese to E Thompson				Department priority 1003				Efficient government		Medium	
Complete the sidewalk along Southlake; from Neese to E Thompson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,054,000			
Proposed G.O. Bonds	\$100	\$954									
Phase	Build/Purchase	All stages									
20DS0013 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalk along Louise; from Drake Ave to Thompson.				Department priority 1003				Efficient government		Medium	
Sidewalk along Louise; from Drake Ave to Thompson.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,848,000			
Proposed G.O. Bonds	\$350	\$3,498									
Phase	Build/Purchase	All stages									
20DS0047 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk				Department priority 1003				Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk				Council 98 of 98				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,679,000			
Proposed G.O. Bonds	\$340	\$3,339									
Phase	Build/Purchase	All stages									
20DS0012 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson				Department priority 1003				Efficient government		Medium	
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,679,000			
Proposed G.O. Bonds	\$340	\$3,339									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Finish sidewalks from Industrial to Robinson road.						Department priority 1003		Efficient government		Medium	
Finish sidewalks from Industrial to Robinson road.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$200	\$2,000									
Phase	Build/Purchase	All stages						Accessibility Prosperity Neighborhoods Education Environment			
20DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Lawrence Ct						Department priority 1003		Efficient government		Low	
Sidewalks on Lawrence Ct								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$165,000			
Proposed G.O. Bonds	\$15	\$150									
Phase	Build/Purchase	All stages						Accessibility Prosperity Neighborhoods Education Environment			
20DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium	
Sidewalk - Ferguson Ave from Granny White to Belmont						Council 26 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Build/Purchase	All stages						Accessibility Prosperity Neighborhoods Education Environment			
19DS0114		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave						Council 39 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,830,000			
Proposed G.O. Bonds	\$170	\$1,660									
Phase	Build/Purchase	All stages						Accessibility Prosperity Neighborhoods Education Environment			
20DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Department priority 1003		Efficient government		Medium	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,149,000			
Proposed G.O. Bonds	\$100	\$1,049									
Phase	Build/Purchase	All stages						Opportunity Accessibility Prosperity Neighborhoods Education Environment			

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd						Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$1,100					\$1,200,000				
Phase	Build/Purchase	All stages									
20DS0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.						Department priority 1003		Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.						Council 98 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$900	\$8,904					\$9,804,000				
Phase	Build/Purchase	All stages									
19DS0041		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Department priority 1003		Efficient government		Medium	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Council 63 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$170	\$1,700					\$1,870,000				
Phase	Build/Purchase										
19DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
8th Avenue Sidewalk Gaps						Department priority 1003		Efficient government		Medium	
8th Avenue Sidewalk Gaps								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$40	\$330					\$370,000				
Phase	Build/Purchase	All stages									
19DS0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd. Sidewalks Completion						Department priority 1003		Efficient government		Low	
Bell Rd. Sidewalks Completion								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$85	\$820					\$905,000				
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Hagan St						Department priority 1003		Efficient government		Medium	
Sidewalks On Hagan St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,140,000			
Proposed G.O. Bonds	\$100	\$1,040									
Phase	Build/Purchase	All stages									
19DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk						Department priority 1003		Efficient government		Medium	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,630,000			
Proposed G.O. Bonds	\$330	\$3,300									
Phase	Build/Purchase	All stages									
19DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike						Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$940,000			
Proposed G.O. Bonds	\$90	\$850									
Phase	Build/Purchase	All stages									
19DS0119		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive						Department priority 1003		Efficient government		Low	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$750,000			
Proposed G.O. Bonds	\$750										
Phase	Build/Purchase										
19DS0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Department priority 1003		Efficient government		Medium	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Council 52 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$550,000			
Proposed G.O. Bonds	\$50	\$500									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont						Department priority 1003		Efficient government		Medium	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont						Council 34 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,330						\$1,330,000				
Phase	Build/Purchase										
19DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Stewart Pl						Department priority 1003		Efficient government		Medium	
Sidewalks On Stewart Pl								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$895					\$995,000				
Phase	Build/Purchase	All stages									
19DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Allison Pl						Department priority 1003		Efficient government		Medium	
Sidewalks On Allison Pl								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$990					\$1,090,000				
Phase	Build/Purchase	Build/Purchase									
19DS0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Department priority 1003		Efficient government		Medium	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										
19DS0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks: Fill Gaps On Owendale Dr						Department priority 1003		Efficient government		Medium	
Sidewalks: Fill Gaps On Owendale Dr								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$3,600						\$3,600,000				
Phase	Build/Purchase										





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle						Department priority 1003		Efficient government		Medium	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,050,000			
Proposed G.O. Bonds	\$300	\$2,750									
Phase	Build/Purchase	All stages									
19DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier Pl						Department priority 1003		Efficient government		Medium	
Sidewalks On Dozier Pl								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,960,000			
Proposed G.O. Bonds	\$180	\$1,780									
Phase	Build/Purchase	All stages									
19DS0043		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,240,000			
Proposed G.O. Bonds	\$400	\$3,840									
Phase	Build/Purchase										
19DS0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection						Department priority 1003		Efficient government		Medium	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,500,000			
Proposed G.O. Bonds	\$1,500	\$15,000									
Phase	Build/Purchase	All stages									
19DS0115		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Council 39 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Build/Purchase	All stages									





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Council 64 of 98		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$943					\$1,043,000				
Phase	Build/Purchase	All stages									
19DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Department priority 1003		Efficient government		Medium	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$3,400						\$3,400,000				
Phase	Build/Purchase										
19DS0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalks On Pin Hook Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Pin Hook Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$1,750						\$1,750,000				
Phase	Build/Purchase										
19DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive						Department priority 1003		Efficient government		Medium	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$800						\$800,000				
Phase	Build/Purchase										
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road						Council 98 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$400	\$3,830					\$4,230,000				
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0079 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk				Department priority 1003				Efficient government		Medium	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Build/Purchase	All stages									
19DS0101 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Anderson Road SW - From Smith Springs Rd To Harbour Town				Department priority 1003				Efficient government		Medium	
Anderson Road SW - From Smith Springs Rd To Harbour Town								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$1,500										
Phase	Build/Purchase										
19DS0080 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalks On McGavock Pike By Seven Oaks Park				Department priority 1003				Efficient government		Medium	
Sidewalks On McGavock Pike By Seven Oaks Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$915,000			
Proposed G.O. Bonds	\$90	\$825									
Phase	Build/Purchase	All stages									
19DS0094 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks and Bike Lanes				Department priority 1003				Efficient government		Medium	
Two Rivers Parkway – From MCGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,915,000			
Proposed G.O. Bonds	\$175	\$1,740									
Phase	Build/Purchase	All stages									
19DS0092 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				Department priority 1003				Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				Council 64 of 98				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,200,000			
Proposed G.O. Bonds	\$1,000	\$13,200									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0091 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd				Department priority 1003				Efficient government		Medium	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,530,000			
Proposed G.O. Bonds	\$230	\$2,300						 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
19DS0088 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd				Department priority 1003				Efficient government		Medium	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,700,000			
Proposed G.O. Bonds	\$1,000	\$10,700						 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
19DS0085 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle				Department priority 1003				Efficient government		Medium	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$365,000			
Proposed G.O. Bonds	\$365							 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
20DS0059 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalk on Wheeler; from Nolensville Rd to end				Department priority 1003				Efficient government		Low	
Sidewalk on Wheeler; from Nolensville Rd to end								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,665,000			
Proposed G.O. Bonds	\$425	\$4,240						 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase	All stages									
19DS0102 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk				Department priority 1003				Efficient government		Medium	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$2,200							 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden sidewalks						Department priority 1003		Efficient government		Medium	
1,900' of new sidewalks on Linden Belmont to 19th						Council 26 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$180	\$1,710					\$1,890,000				
Phase	Build/Purchase	All stages									
20DS0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.						Department priority 1003		Efficient government		Low	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$5,194						\$5,194,000				
Phase	Build/Purchase										
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		Medium	
900' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$90	\$900					\$990,000				
Phase	Build/Purchase										
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		Low	
2,000' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$160	\$1,600					\$1,760,000				
Phase	Build/Purchase	All stages									
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		Low	
1,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$90	\$880					\$970,000				
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		Medium	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,180,000			
Proposed G.O. Bonds	\$1,000	\$9,180									
Phase	Build/Purchase	All stages									
22DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk.						Council 119 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,085,000			
Proposed G.O. Bonds	\$280	\$2,805									
Phase	Build/Purchase	All stages									
21DS0150		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike						Department priority 1003		Efficient government		Medium	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,580,000			
Proposed G.O. Bonds	\$1,250	\$12,330									
Phase	Build/Purchase	All stages									
22DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						Department priority 1003		Efficient government		High	
						Council 119 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,718,000			
Proposed G.O. Bonds	\$600	\$6,118									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0144		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.						Department priority 1003		Efficient government		Medium	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000			
Proposed G.O. Bonds	\$30	\$300									
Phase	Build/Purchase	All stages									
21DS0132		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority 1003		Efficient government		Low	
4,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,660,000			
Proposed G.O. Bonds	\$340	\$3,320									
Phase	Build/Purchase	All stages									
21DS0131		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Bart Dr						Department priority 1003		Efficient government		Low	
5,150' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,540,000			
Proposed G.O. Bonds	\$420	\$4,120									
Phase	Build/Purchase	All stages									
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		Low	
4,850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,280,000			
Proposed G.O. Bonds	\$400	\$3,880									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		Low	
7,600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,540,000			
Proposed G.O. Bonds	\$700	\$6,840									
Phase	Build/Purchase	All stages									
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		Medium	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Build/Purchase	All stages									
21DS0151		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Rice Road						Department priority 1003		Efficient government		Medium	
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,470,000			
Proposed G.O. Bonds	\$230	\$2,240									
Phase	Build/Purchase	All stages									
23DS0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr						Department priority 1003		Efficient government		Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,200,000			
Proposed G.O. Bonds	\$500	\$4,700									
Phase	All stages	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.						Department priority 1003		Efficient government		Medium	
						Council 124 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,200,000			
Proposed G.O. Bonds	\$600	\$5,600									
Phase	All stages	All stages									
23DS0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View						Department priority 1003		Efficient government		Low	
						Council 124 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,730,000			
Proposed G.O. Bonds	\$430	\$4,300									
Phase	All stages	All stages									
23DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.						Department priority 1003		Efficient government		Medium	
						Council 124 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,550,000			
Proposed G.O. Bonds	\$150	\$1,400									
Phase	All stages	All stages									
23DS0098		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along 31st Ave N between Park Plaza and West End Ave						Department priority 1003		Efficient government		Low	
Complete the street						Council 52 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$385,000			
Proposed G.O. Bonds	\$35	\$350									
Phase	All stages	All stages									
23DS0090		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along 14th Ave N between Buchanan and Clay St.						Department priority 1003		Efficient government		Medium	
						Council 124 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$520,000			
Proposed G.O. Bonds	\$50	\$470									
Phase	All stages	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
21DS0162				Resubmitted-Not Started			MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church							Department priority 1003		Efficient government Medium	
							Council 124 of 98		Guiding Principles High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,500,000		
Proposed G.O. Bonds	\$140	\$1,360								
Phase	Build/Purchase	All stages								
23DS0073				Resubmitted-Not Started			MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.							Department priority 1003		Efficient government Low	
									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500									
Phase	All stages									
21DS0112				Resubmitted-Not Started			MPC rec priority B		Concept Map Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson							Department priority 1003		Efficient government Medium	
5,800' of new sidewalk									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,750,000		
Proposed G.O. Bonds	\$530	\$5,220								
Phase	Build/Purchase	All stages								
22DS0029				Resubmitted-Not Started			MPC rec priority B		Concept Map First Tier Center or Corridor	
Cliff Road Sidewalk Project							Department priority 1003		Efficient government Medium	
700' of new sidewalk from Buena Vista Pk to bus stop.									Guiding Principles High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$540,000		
Proposed G.O. Bonds	\$50	\$490								
Phase	Build/Purchase	All stages								
22DS0027				Resubmitted-Not Started			MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalks on Moore Ave							Department priority 1003		Efficient government Medium	
1620' of new sidewalk from Martin to Rains.									Guiding Principles High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,446,000		
Proposed G.O. Bonds	\$150	\$1,296								
Phase	Build/Purchase	All stages								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
22DS0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Overlook						Department priority 1003		Efficient government		Medium	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$170	\$1,663					\$1,833,000				
Phase	Build/Purchase	All stages									
22DS0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent						Council 64 of 98		Efficient government		Low	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$200	\$2,035					\$2,235,000				
Phase	Build/Purchase	All stages									
22DS0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Trousdale Dr.						Department priority 1003		Efficient government		Medium	
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$50	\$490					\$540,000				
Phase	Build/Purchase	All stages									
22DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Old Hickory Blvd						Department priority 1003		Efficient government		Low	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive						Council 52 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$90	\$875					\$965,000				
Phase	Build/Purchase	All stages									






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext																																					
23DS0077 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor																																					
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.				Department priority 1003				Efficient government		Low																																					
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.				Council 64 of 98				Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$30</td> <td>\$300</td> <td></td> <td></td> <td></td> <td></td> <td>\$330,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					Proposed G.O. Bonds	\$30	\$300					\$330,000					Phase	All stages	All stages									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																																								
Proposed G.O. Bonds	\$30	\$300					\$330,000																																								
Phase	All stages	All stages																																													
21DS0013 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor																																					
Sidewalks on entire length of Martingale Drive to Robinson Rd.				Department priority 1003				Efficient government		Medium																																					
1,965'								Guiding Principles		High																																					
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Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																																								
Proposed G.O. Bonds	\$160	\$1,572					\$1,732,000																																								
Phase	Build/Purchase	All stages																																													
21DS0022 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions																																					
Sidewalks on Massman Dr				Department priority 1003				Efficient government		Medium																																					
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive								Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$140</td> <td>\$1,350</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,490,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					Proposed G.O. Bonds	\$140	\$1,350					\$1,490,000					Phase	Build/Purchase	All stages									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																																								
Proposed G.O. Bonds	\$140	\$1,350					\$1,490,000																																								
Phase	Build/Purchase	All stages																																													
21DS0021 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor																																					
Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.				Department priority 1003				Efficient government		Medium																																					
2,100' of new sidewalk.								Guiding Principles		High																																					
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Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																																								
Proposed G.O. Bonds	\$200	\$1,890					\$2,090,000																																								
Phase	Build/Purchase	All stages																																													
21DS0020 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions																																					
Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd				Department priority 1003				Efficient government		Low																																					
6,000' of new sidewalk.								Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$600</td> <td>\$6,000</td> <td></td> <td></td> <td></td> <td></td> <td>\$6,600,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost					Proposed G.O. Bonds	\$600	\$6,000					\$6,600,000					Phase	Build/Purchase	All stages									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost																																								
Proposed G.O. Bonds	\$600	\$6,000					\$6,600,000																																								
Phase	Build/Purchase	All stages																																													

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.						Department priority 1003		Efficient government		Medium	
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$340	\$3,330					\$3,670,000				
Phase	Build/Purchase	All stages									
21DS0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Murfreesboro Pike						Department priority 1003		Efficient government		Medium	
Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$300	\$3,000					\$3,300,000				
Phase	Plan/Study	Build/Purchase									
21DS0122		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Buena Vista Pike Sidewalk Project						Department priority 1003		Efficient government		Medium	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$4,050						\$4,050,000				
Phase	Build/Purchase										
21DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street						Department priority 1003		Efficient government		Medium	
1,100'								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$990					\$1,090,000				
Phase	Build/Purchase	All stages									
21DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk along Glenrose, from exisiting walk to Foster Avenue						Department priority 1003		Efficient government		Medium	
7,700' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$700	\$6,160					\$6,860,000				
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave						Department priority 1003		Efficient government		Medium	
2,000'						Council 64 of 98		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$160	\$1,600					\$1,760,000				
Phase	Build/Purchase	All stages									
20DS0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end						Department priority 1003		Efficient government		Medium	
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end						Council 64 of 98		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$300	\$2,862					\$3,162,000				
Phase	Build/Purchase	All stages									
20DS0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						Department priority 1003		Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						Council 64 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$170	\$1,696					\$1,866,000				
Phase	Build/Purchase	All stages									
20DS0074		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Department priority 1003		Efficient government		Medium	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Council 64 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$400	\$3,922					\$4,322,000				
Phase	Build/Purchase										
20DS0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						Department priority 1003		Efficient government		Low	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						Council 64 of 98		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$2,544						\$2,544,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Central Pike						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Central Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$280	\$2,800					\$3,080,000				
Phase	Build/Purchase	All stages									
21DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Elm Hill Pike from I-40 to Bell Rd						Department priority 1003		Efficient government		Medium	
Sidewalks on Elm Hill Pike from I-40 to Bell Rd								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$650	\$6,500					\$7,150,000				
Phase	Build/Purchase	All stages									
21DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Redmon Street from 37th ave to end of ROW						Department priority 1003		Efficient government		Medium	
Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$240						\$240,000				
Phase	Build/Purchase										
20DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Wingate; from Antioch Pk to Thompson Ln						Department priority 1003		Efficient government		Medium	
Sidewalk along Wingate; from Antioch Pk to Thompson Ln								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$340	\$3,392					\$3,732,000				
Phase	Build/Purchase										
21DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd						Department priority 1003		Efficient government		Medium	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd						Council 64 of 98		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$100	\$920					\$1,020,000				
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
21DS0109 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale				Department priority 1003			Efficient government		Medium	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection				Council 64 of 98			Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,820,000		
Proposed G.O. Bonds	\$260	\$2,560								
Phase	Build/Purchase	All stages								
21DS0108 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place				Department priority 1003			Efficient government		Medium	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.				Council 26 of 98			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,040,000		
Proposed G.O. Bonds	\$200	\$1,840								
Phase	Build/Purchase	All stages								
21DS0105 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike				Department priority 1003			Efficient government		Medium	
Sidewalks are needed for walkability, safety and traffic calming				Council 25 of 98			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,900,000		
Proposed G.O. Bonds	\$800	\$8,100								
Phase	Build/Purchase	All stages								
21DS0065 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)				Department priority 1003			Efficient government		Medium	
320' of new sidewalk				Council 25 of 98			Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$286,000		
Proposed G.O. Bonds	\$30	\$256								
Phase	Build/Purchase	All stages								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks around Pennington Elementary School						Department priority 1003		Efficient government		Medium	
Sidewalks around Pennington Elementary School								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Build/Purchase	All stages									
21DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project						Department priority 1003		Efficient government		Medium	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,738,000			
Proposed G.O. Bonds	\$620	\$6,118									
Phase	All stages	All stages									
21DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike						Department priority 1003		Efficient government		Medium	
5,000' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Build/Purchase	All stages									
21DS0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Dumas						Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk from Mimosa to Antioch Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,850,000			
Proposed G.O. Bonds	\$170	\$1,680									
Phase	Build/Purchase	All stages									
21DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along Meade						Department priority 1003		Efficient government		Medium	
2,400' of new sidewalk from Timmons St to High St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,120,000			
Proposed G.O. Bonds	\$200	\$1,920									
Phase	Build/Purchase	All stages									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Extend sidewalk on westbound lane on McCall						Department priority 1003		Efficient government		Medium	
2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,940,000			
Proposed G.O. Bonds	\$180	\$1,760									
Phase	Build/Purchase	All stages									
21DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk installation on Thompson Lane						Department priority 1003		Efficient government		Medium	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,500,000			
Proposed G.O. Bonds	\$1,000	\$11,500									
Phase	Build/Purchase	All stages									
21DS0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Complete the sidewalk along E. Thompson Lane						Department priority 1003		Efficient government		Medium	
Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,460,000			
Proposed G.O. Bonds	\$860	\$8,600									
Phase	Build/Purchase	All stages									
21DS0121		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hillmore Sidewalk Project						Department priority 1003		Efficient government		Medium	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,400,000			
Proposed G.O. Bonds	\$1,400										
Phase	Build/Purchase										

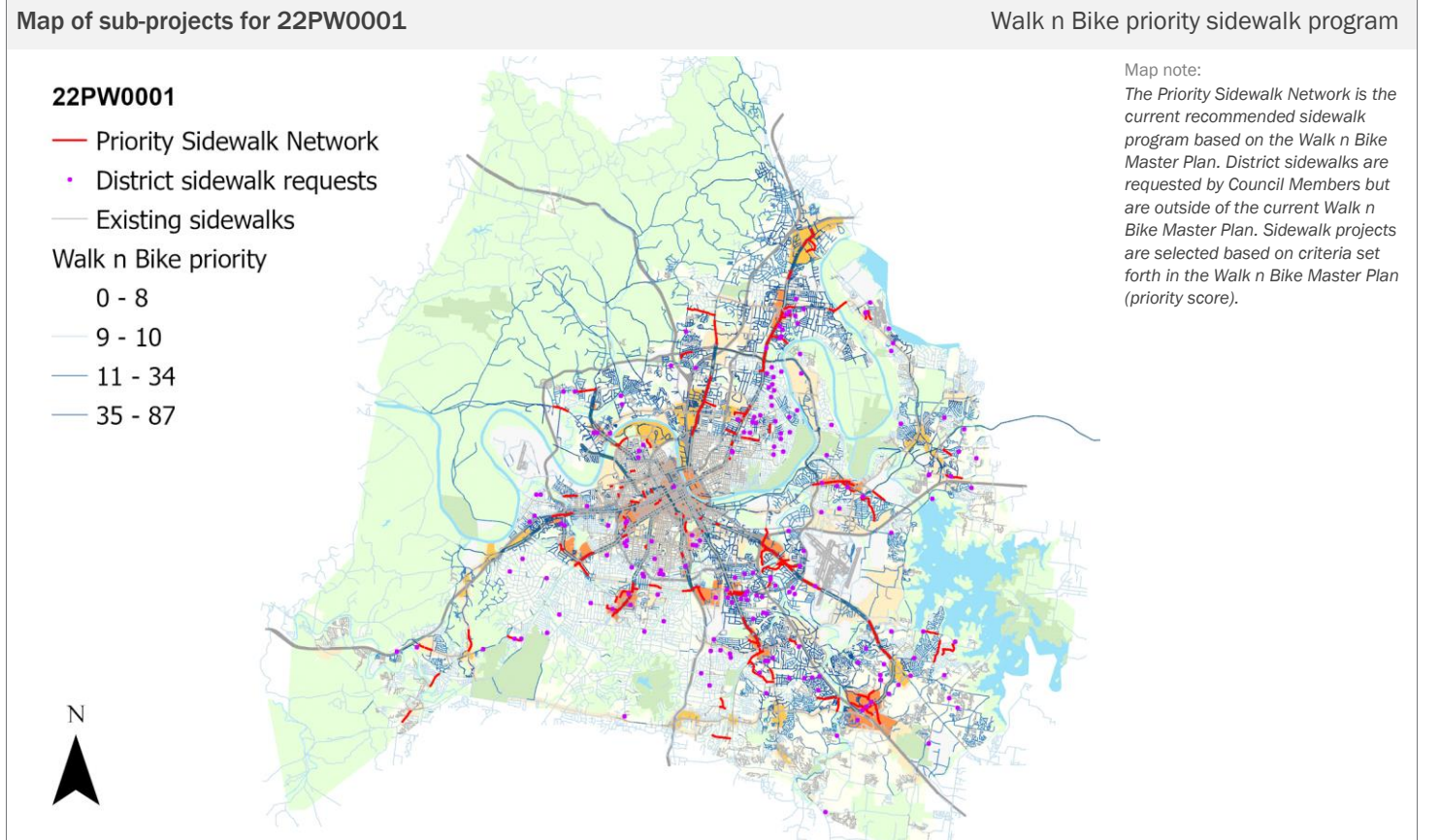
22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0060 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive Department priority **1003** Efficient government **Medium**
 2,100' of new sidewalk Council **119** of 98 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost
Proposed G.O. Bonds	\$200	\$1,890					\$2,090,000
Phase	All stages	All stages					



22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Guiding Principles

Medium



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2024**

Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$150,000,000							
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0005

23DS0120	Resubmitted-Not Started	MPC rec priority B	Concept Map	Lower tier Center or Corridor						
Traffic Calming at the Buchanan and 26th Ave N intersection		Department priority 1003	Efficient government	Medium						
Funding request by year (in thousands):		Guiding Principles Medium								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Phase	Estimate not yet developed									
23DS0119	Resubmitted-Not Started	MPC rec priority B	Concept Map	Lower tier Center or Corridor						
Traffic Calming along 26th Ave N between Buchanan and Jefferson St.		Department priority 1003	Efficient government	Low						
Funding request by year (in thousands):		Guiding Principles High								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Phase	Estimate not yet developed									
23DS0086	Resubmitted-Not Started	MPC rec priority B	Concept Map	Lower tier Center or Corridor						
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.		Department priority 1003	Efficient government	Low						
Funding request by year (in thousands):		Guiding Principles Medium								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Phase	Estimate not yet developed									
23DS0084	Resubmitted-Not Started	MPC rec priority B	Concept Map	Lower tier Center or Corridor						
Traffic Calming - Mini Circle 22nd Ave N and Osage		Department priority 1003	Efficient government	Low						
Funding request by year (in thousands):		Guiding Principles Medium								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000		
Proposed G.O. Bonds	\$30									
Phase	All stages									

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
22DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Speed humps/tables, various streets throughout district 26						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$400						\$400,000				
Phase	Build/Purchase										
22DS0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden and Ashwood traffic calming						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$10	\$40					\$50,000				
Phase	Plan/Study	Build/Purchase									
22DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Anderson						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$8	\$80					\$87,500				
Phase	Plan/Study	Build/Purchase									
22DS0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Nashboro Blvd						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$8	\$60					\$67,500				
Phase	Plan/Study	Build/Purchase									
22DS0041		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Mossdale						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$8	\$60					\$67,500				
Phase	Plan/Study	Build/Purchase									

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0078 Resubmitted-Not Started								MPC rec priority B		Concept Map Lower tier Center or Corridor	
Traffic Calming along Robertson Ave.								Department priority 1003		Efficient government Medium	
Traffic Calming along Robertson Ave.								Council 64 of 98		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$45,000			
Proposed G.O. Bonds	\$45										
Phase	All stages										
23DS0079 Resubmitted-Not Started								MPC rec priority B		Concept Map Lower tier Center or Corridor	
Traffic Calming along Patton St.								Department priority 1003		Efficient government Low	
Traffic Calming along Patton St.										Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$17,000			
Proposed G.O. Bonds	\$17										
Phase	All stages										
23DS0080 Resubmitted-Not Started								MPC rec priority B		Concept Map Lower tier Center or Corridor	
Traffic Calming - Mini Circle 12th Ave N and Wheless								Department priority 1003		Efficient government Low	
Traffic Calming - Mini Circle 12th Ave N and Wheless								Council 52 of 98		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000			
Proposed G.O. Bonds	\$30										
Phase	All stages										
23DS0081 Resubmitted-Not Started								MPC rec priority B		Concept Map Lower tier Center or Corridor	
Traffic Calming - Mini Circle 14th Ave N and Wheless								Department priority 1003		Efficient government Low	
Traffic Calming - Mini Circle 14th Ave N and Wheless								Council 51 of 98		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000			
Proposed G.O. Bonds	\$30										
Phase	All stages										

22PW0005		Resubmitted-In Progress					SAFETY/VISION ZERO/TRAFFIC CALMING		Concept Map		Aligned with NashvilleNext	
24PW0006		New					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Nolensville Pike Vision Zero Project							Department priority 1003		Efficient government		Medium	
This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$150,000,000				
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000							
Phase	All stages	All stages	All stages	All stages	All stages							
23DS0083		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle 23rd Ave N and Osage							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000				
Proposed G.O. Bonds	\$30											
Phase												
23DS0132		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bowling / Whiteland traffic calming							Department priority 1003		Efficient government		Low	
Traffic calming at triangle intersection												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$365,000				
Proposed G.O. Bonds	\$365											
Phase	All stages											
23DS0085		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 21st Ave N between Osage and Jefferson St.							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000				
Proposed G.O. Bonds	\$30											
Phase	All stages											
23DS0087		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on 31st Ave N between West End and Park Plaza							Department priority 1003		Efficient government		Medium	
Council 96 of 98												
Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,000				
Proposed G.O. Bonds	\$10											
Phase	All stages											



22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
23DS0091		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 35th and Albion						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$30						\$30,000				
Phase	All stages										
23DS0092		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 34th and Clare						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$30						\$30,000				
Phase	All stages										
23DS0093		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 33rd and Albion						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$30						\$30,000				
Phase	All stages										
23DS0095		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 14th Ave N between Buchanan and Heiman St.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$35						\$35,000				
Phase	All stages										
23DS0096		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost				
Proposed G.O. Bonds	\$55						\$55,000				
Phase	All stages										

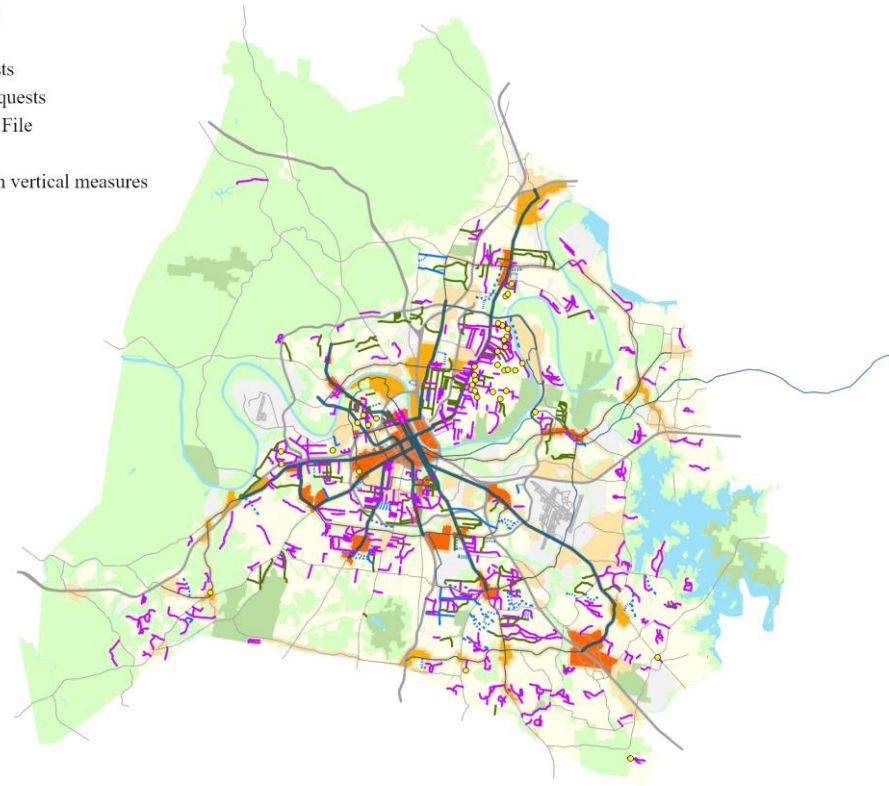
22PW0005	Resubmitted-In Progress	SAFETY/VISION ZERO/TRAFFIC CALMING	Concept Map	Aligned with NashvilleNext				
Sub-projects for 22PW0005								
23DS0082	Resubmitted-Not Started	MPC rec priority B	Concept Map	Lower tier Center or Corridor				
Traffic Calming - Mini Circle 16th Ave N and Wheless		Department priority 1003	Efficient government	Low				
		Council 52 of 98	Guiding Principles	High				
Funding request by year (in thousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000
Proposed G.O. Bonds	\$30							
Phase	All stages							



Map of sub-projects for 22PW0005 Safety / vision zero / traffic calming

22PW0005

- District Requests
- Traffic Calming Requests
- Application on File
- Completed
- Completed with vertical measures
- In Progress



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$97,026,100							
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

Bike network

— Network

— Neighborway

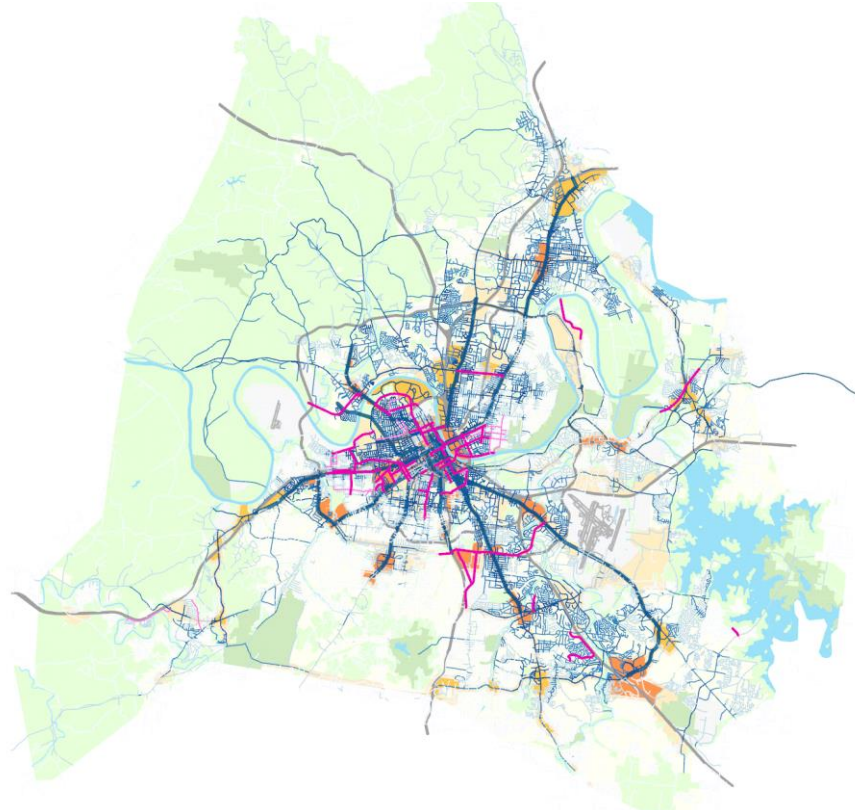
Priority score

— 0

— 1 - 15

— 16 - 30

— 31 - 90



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.

22PW0012 Resubmitted-In Progress

RIGHT OF WAY PARKING ASSETS

Type **Capital program**

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Guiding Principles **Low**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$20,000,000						
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0013 Resubmitted-In Progress

STREETLIGHTS (BUYOUT, LED CONVERSION)

Type **Capital program**

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Guiding Principles **Medium**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$101,000,000						
Proposed G.O. Bonds	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: \$2,000,000

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Type **Asset protection**

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations

Guiding Principles **High**



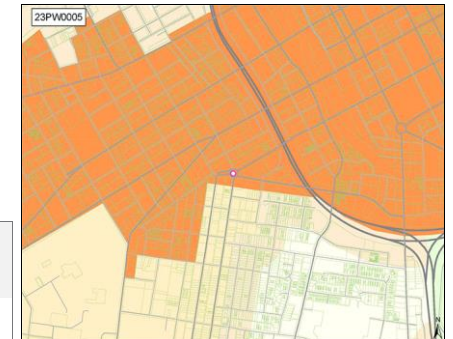
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024

Efficient government criteria **Medium**

Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$3,800,000						
Proposed G.O. Bonds	\$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Concept Map First Tier Center or Corridor

Type **Study or plan**

Construct Internal East Bank Streets

Guiding Principles

High



Accessibility Prosperity Neighborhoods

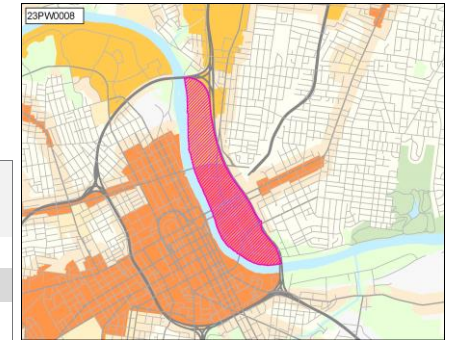
Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$138,300,000						
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS

Concept Map First Tier Center or Corridor

Type **Study or plan**

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Guiding Principles

High



Accessibility Prosperity Neighborhoods

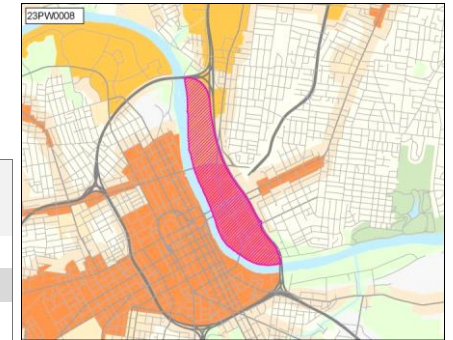
Capital group Mayor's Priority: Neighborhoods
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$84,900,000						
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		



23PW0010 Resubmitted-Not Started

BROADWAY BRIDGE ENHANCEMENTS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project

Guiding Principles

High



Accessibility Prosperity Neighborhoods

Nashville

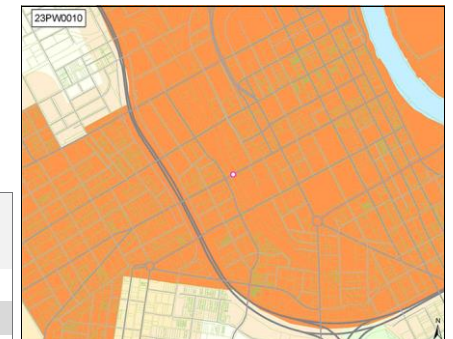
Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$51,000,000						
State Funds	\$50,000					
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Type **Capital program**

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2024
Council priority **98** of 98

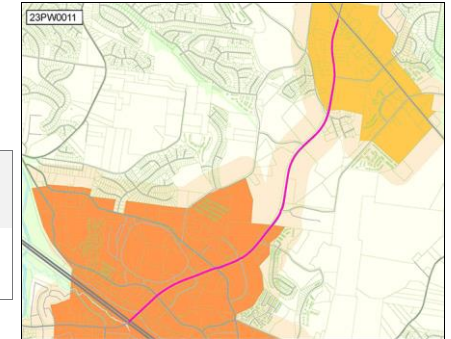
Guiding Principles **Medium**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map Supports existing conditions



24PW0003 New

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Type **Single asset**

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Guiding Principles **Medium**

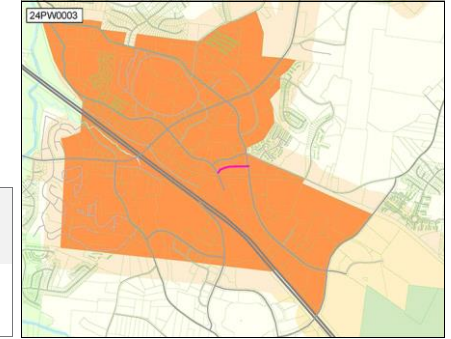


Efficient government criteria **Low**

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$515						
Phase	All stages						

Concept Map First Tier Center or Corridor



24PW0004 New

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Type **Asset protection**

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Guiding Principles **High**

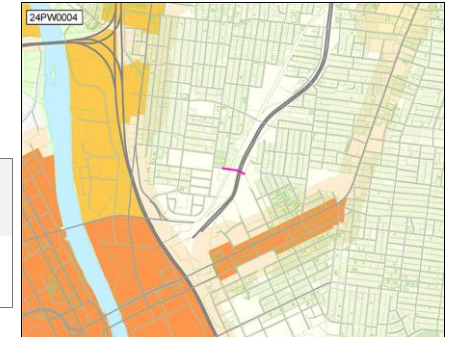



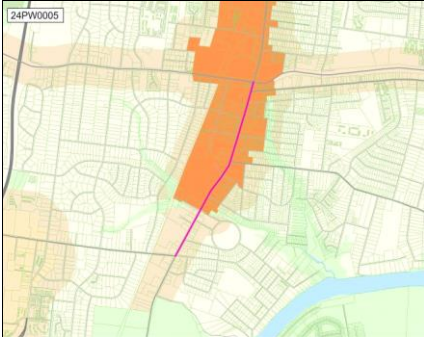
Efficient government criteria **Low**


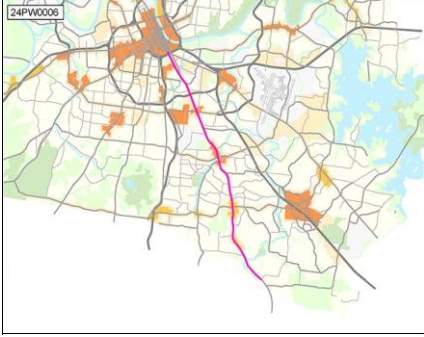
Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2024


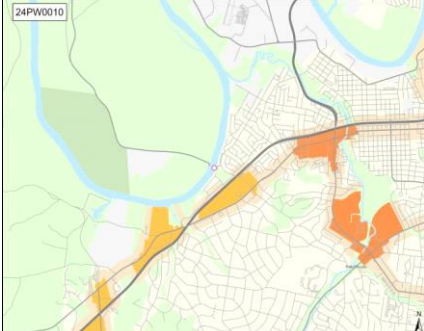
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$17,000						
Phase	All stages						

Concept Map Supports existing conditions



24PW0005	New	GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST	Concept Map	First Tier Center or Corridor																																
Type Single asset		Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters																																		
Guiding Principles		High																																		
		<i>Capital group</i> Mayor's Priority: Transportation																																		
Efficient government criteria		<i>MPC rec priority</i> B Recommend as planned if funding available																																		
Planning context, Project need		<i>Dept priority</i> 1003: Preferred in FY2024																																		
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;">Total request:</th> <th colspan="4" style="text-align: center;">Funding request by year (in thousands):</th> <th colspan="2" style="text-align: center;">Tax District GSD</th> </tr> <tr> <th style="text-align: left;">\$17,499,900</th> <th style="text-align: center;">FY2024</th> <th style="text-align: center;">FY2025</th> <th style="text-align: center;">FY2026</th> <th style="text-align: center;">FY2027</th> <th style="text-align: center;">FY2028</th> <th style="text-align: center;">FY2029</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Proposed G.O. Bonds</td> <td style="text-align: center;">\$258</td> <td style="text-align: center;">\$2,555</td> <td style="text-align: center;">\$1,777</td> <td></td> <td style="text-align: center;">\$12,910</td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">Phase</td> <td style="text-align: center;">All stages</td> <td style="text-align: center;">All stages</td> <td style="text-align: center;">All stages</td> <td></td> <td style="text-align: center;">All stages</td> <td></td> <td></td> </tr> </tbody> </table>					Total request:	Funding request by year (in thousands):				Tax District GSD		\$17,499,900	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910			Phase	All stages	All stages	All stages		All stages		
Total request:	Funding request by year (in thousands):				Tax District GSD																															
	\$17,499,900	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029																													
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910																															
Phase	All stages	All stages	All stages		All stages																															
																																				

24PW0006	New	NOLENSVILLE PIKE VISION ZERO PROJECT	Concept Map	First Tier Center or Corridor																																
Type Capital program		This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)																																		
Guiding Principles		High																																		
		<i>Capital group</i> Mayor's Priority: Transportation																																		
Efficient government criteria		<i>MPC rec priority</i> B Recommend as planned if funding available																																		
Planning context, Project need		<i>Dept priority</i> 1003: Preferred in FY2024																																		
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Total request:	Funding request by year (in thousands):				Tax District GSD																															
	\$150,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029																													
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000																															
Phase	All stages	All stages	All stages	All stages	All stages																															
																																				

24PW0010	New	BELLS BEND FERRY	Concept Map	Green Network																																
Type Capital program		Project will design and build infrastructure to support ferry service to Bells Bend.																																		
Guiding Principles		Low																																		
		<i>Capital group</i> Mayor's Priority: Transportation																																		
Efficient government criteria		<i>MPC rec priority</i> B Recommend as planned if funding available																																		
Project need		<i>Dept priority</i> 1003: Preferred in FY2024																																		
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;">Total request:</th> <th colspan="4" style="text-align: center;">Funding request by year (in thousands):</th> <th colspan="2" style="text-align: center;">Tax District GSD</th> </tr> <tr> <th style="text-align: left;">\$4,240,000</th> <th style="text-align: center;">FY2024</th> <th style="text-align: center;">FY2025</th> <th style="text-align: center;">FY2026</th> <th style="text-align: center;">FY2027</th> <th style="text-align: center;">FY2028</th> <th style="text-align: center;">FY2029</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Proposed G.O. Bonds</td> <td style="text-align: center;">\$4,240</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">Phase</td> <td style="text-align: center;">All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Total request:	Funding request by year (in thousands):				Tax District GSD		\$4,240,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Proposed G.O. Bonds	\$4,240							Phase	All stages						
Total request:	Funding request by year (in thousands):				Tax District GSD																															
	\$4,240,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029																													
Proposed G.O. Bonds	\$4,240																																			
Phase	All stages																																			
																																				

24PW0011 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

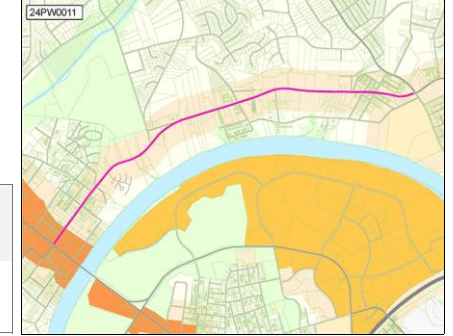
W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group **Mayor's Priority: Transportation** Council District: 2
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$107,600,000							
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Lower tier Center or Corridor



24PW0012 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Planning context, Project leveraging, Regional collaboration

CONNECT DOWNTOWN DEPLOYMENT

Implementation of priority recommendations from the Connect Downtown Study

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2024**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
\$11,500,000							
Proposed G.O. Bonds	\$11,500						
Phase	All stages						

Concept Map First Tier Center or Corridor

