The Metropolitan Covernment of Nashville and Davidson County

FY 2023-24 through FY 2028-29

MAYOR'S DRAFT

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I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2023-24 OVERVIEW

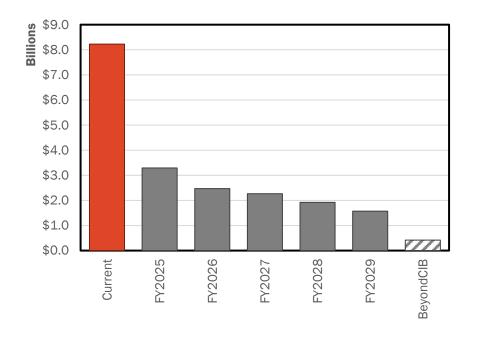
This section provides an overview of the Capital Improvements Budget as a whole.

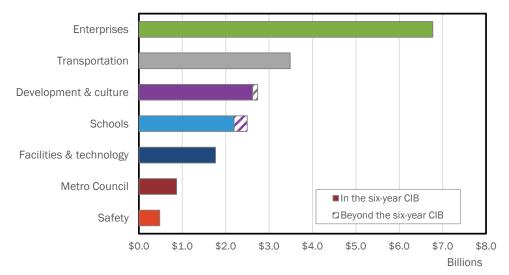
Spending requests by year

The FY2023-24 Capital Improvements Budget includes requests for \$20.2 billion. That spending is phased over the current fiscal year (FY2023-24) plus five further years (FY2024-25 through FY2028-29). Some departments also track requests across ten years (through FY2032-33), which account for \$0.4 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY24 CIB reorganizes some Department groups.



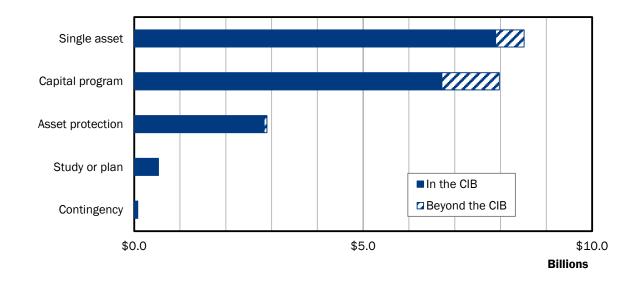


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- Study or plan: Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville.

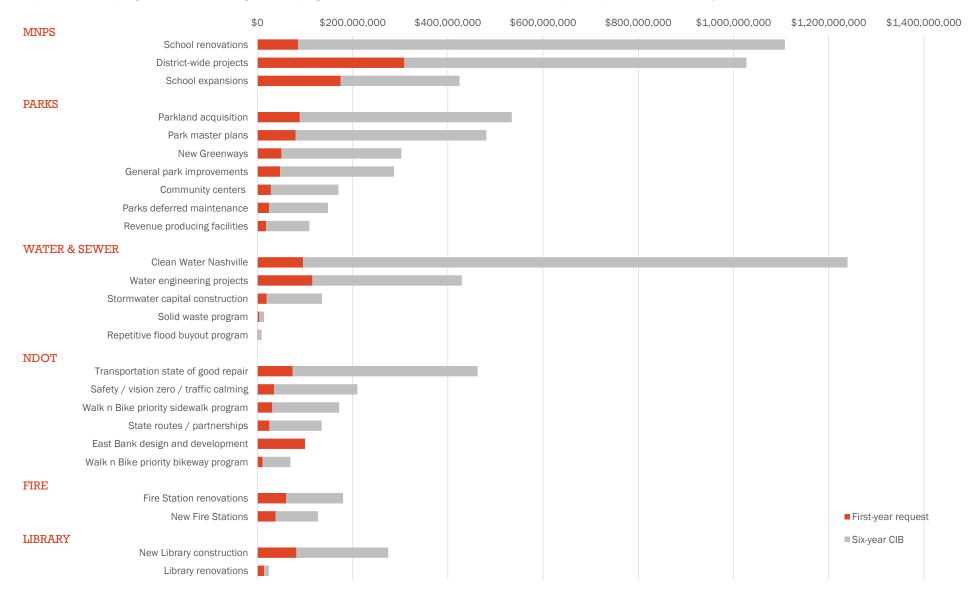
The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests		
Funding Method	in the CIB	Beyond the CIB	
C Proposed G.O. Bonds	\$12,049,559,700	\$410,699,000	
E Proposed Revenue Bonds	\$3,885,170,000	\$0	
A Miscellaneous Funds	\$1,725,040,000	\$0	
G State Funds	\$713,500,000	\$0	
F Federal Funds	\$613,975,100	\$0	
H Enterprise Funds	\$567,574,000	\$0	
M Proposed 4% Funds	\$175,373,100	\$4,800,000	
B Approved G.O. Bonds	\$27,762,500	\$0	

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs.
 Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

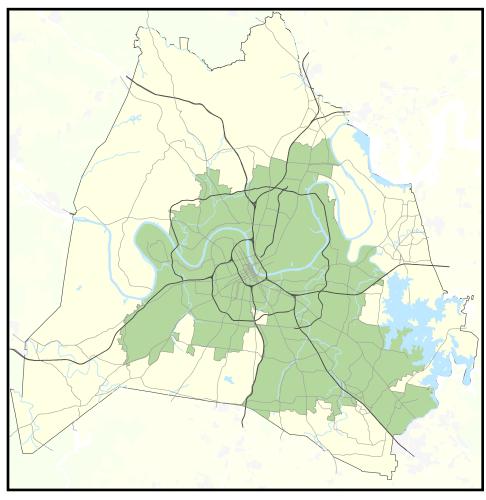
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 124 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group Mayor's Priority: Neighborhoods

MPC rec priority B Recommend as planned if funding available

Council priority 39 of 98

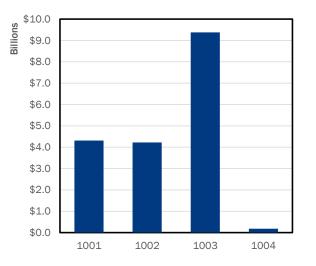
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

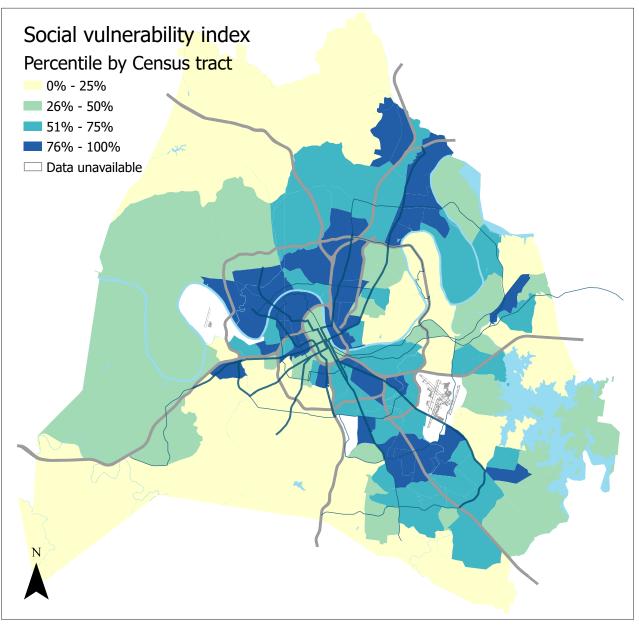
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor: Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents



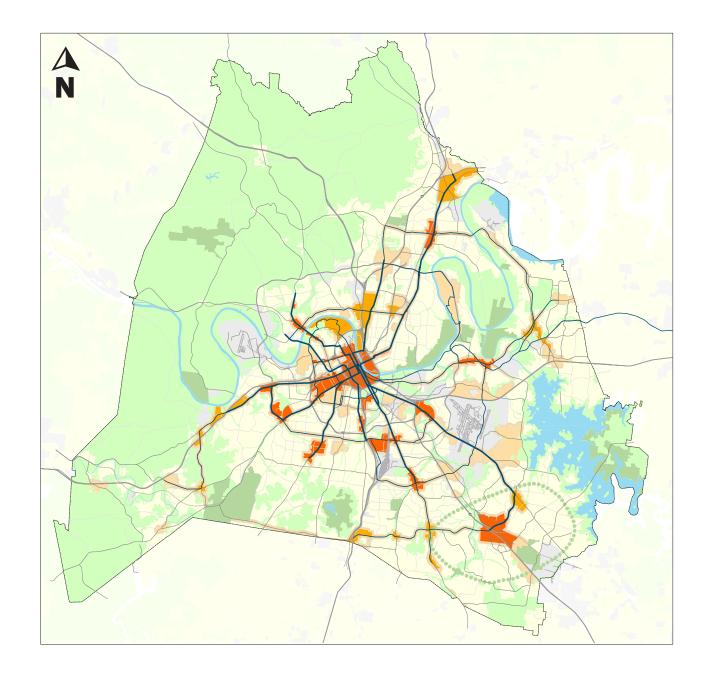
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY24.

NOTE: Because of time constraints due to compliance with HB48/SB87, no projects are identified as "A: Recommend as planned" in the FY2023-24 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY24 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

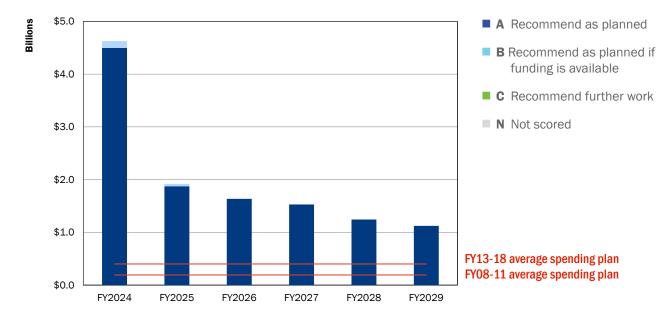
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

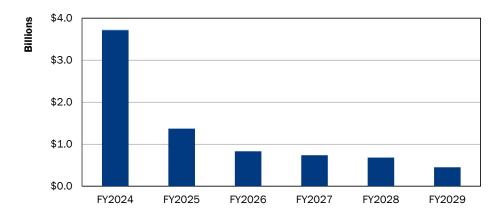
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

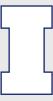


FY 2028-29

MAYOR'S DRAFT

FY 2023-24 through Improvements Budget

Projects funded by the Urban **Services District**



Enterprises

District Energy System

16000001 | p. III-116 \$825,000 Starts FY2024

EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-116 \$165,000 Starts FY2024

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-116 \$1,017,500 Starts FY2024

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-116 \$45,000 Starts FY2024

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-116 \$1,587,300 Starts FY2024

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-116 \$275,000 Starts FY2024

WATER TREATMENT IMPROVEMENTS

Water & Sewer

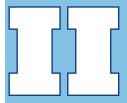
21WS0003 | p. III-126 \$53,470,000 Starts FY2024 BIOSOLIDS AND ODOR CONTROL

FY 2023-24 through FY 2028-29

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Capital Improvements Budget

Projects funded by the General Services District



Section 2: GSD projects

Development & culture		Development & culture	Development & culture
Arts Commission		Arts Commission	Library
14AR0001 p. III-193 \$8,162,500 Public Art Projects	Starts FY2024	23AR0007 p. III-196 \$600,000 State Arthur Avenue Bridge Lighting Public Art Project	arts FY2024 17PL0002 p. III-203 \$32,831,000 Starts FY2024 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION
17AR0001 p. III-195 \$135,000 Madison Area Public Art Projects	Starts FY2024	24AR0001 p. III-196 \$200,000 Start Lending Library II	arts FY2024 17PL0003 p. III-204 \$39,442,300 Starts FY2026 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND
17AR0009 p. III-193 \$52,500 Nolensville Pike Public Art Transit Shelters	Starts FY2024	24AR0002 p. III-196 \$400,000 Star Fairground II Public Art Project	arts FY2024 CONSTRUCTION
18AR0003 p. III-193 \$150,000 Mill Ridge Park Public Art Project	Starts FY2024	24AR0003 p. III-196 \$600,000 Star Mariposa Park public art project	arts FY2024 p. III-203 \$27,368,000 Starts FY2024 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
18AR0005 p. III-194 \$400,000 Donelson Library Public Art Project	Starts FY2024	24AR0004 p. III-196 \$250,000 Star Augmentation Funds for Participatory Budget Public Art Pr	arts FY2024 17PL0005 p. III-203 \$29,537,100 Starts FY2024 Projects NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION
18AR0007 p. III-194 \$100,000 Collection Management	Starts FY2024	24AR0005 p. III-197 \$350,000 Star Downtown Library Courtyard Public Art Project	arts FY2024 18PL0002 p. III-202 \$34,331,000 Starts FY2024 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY -
20AR0002 p. III-194 \$500,000 Fairgrounds Public Art	Starts FY2024	24AR0006 p. III-197 \$350,000 Star Second Avenue Public Art Projects	arts FY2024 PLANNING AND CONSTRUCTION
21AR0004 p. III-194 \$250,000 North Nashville Transit Center Public Art	Starts FY2024	24AR0007 p. III-197 \$625,000 Star Projection / Digital Public Art Projects	18PL0003 p. III-201 \$26,988,600 Starts FY2024 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
23AR0001 p. III-194 \$350,000 Public Artwork for Permanent Supportive Housing	Starts FY2024	24AR0008 p. III-197 \$500,000 Star COVID Commemorative Public Art Project	arts FY2024 18PL0004 p. III-202 \$395,864,500 Starts FY2024 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
23AR0002 p. III-195 \$600,000 Nashville's Youth Campus for Empowerment (NYCE)			arts FY2024 20PL0001 p. III-202 \$25,000,000 Starts FY2024 EDGEHILL LIBRARY - REPLACEMENT
23AR0003 p. III-195 \$600,000 Wharf Park Public Art Project	Starts FY2024	Historical Commission 18HC0001 p. III-199	21PL0001 p. III-204 \$16,607,700 Starts FY2025 arts FY2024 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
23AR0004 p. III-197 \$350,000 Old Hickory Community Center Public Art Project	Starts FY2024	Nashville City Cemetery Master Plan Implementation and Maintenance	d Associated 22PL0001 p. III-204 \$30,353,800 Starts FY2026 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION
23AR0005 p. III-195 \$150,000	Starts FY2024	Library	
Fire Station #25 Public Art Project 23AR0006 p. III-193 \$150.000	Starts FY2024	09PL0002 p. III-200 \$29,000,000 Star LIBRARY BOOKS AND MATERIALS	arts FY2024 23PL0001 p. III-205 \$48,899,000 Starts FY2029 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH
Southeast Police Precinct Public Art Project		17PL0001 p. III-203 \$21,894,400 Star NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND C	arts FY2024 CONSTRUCT 97PL003 p. III-204 \$35,442,300 Starts FY2027 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Development & culture	Development & culture	Development & culture
MDHA 17HA0009 p. III-206 \$850,000 Starts FY2024 ENVISION ANDREW JACKSON HOUSING	Parks 18PR0038 p. III-246 \$2,500,000 Starts FY2024 NATURE CENTER IN CEDAR HILL PARK	Parks 19PR0018 p. III-211 \$1,590,000 Starts FY2024 Maintenance - Turf
19HA0008 p. III-207 \$70,000,000 Starts FY2024 TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	19PR0001 p. III-210 \$163,200,000 Starts FY2024 State of Good Repair - Maintenance	19PR0019 p. III-211 \$30,000,000 Starts FY2024 Maintenance - Swimming pools, spraygrounds
	19PR0002 p. III-217 \$504,000,000 Starts FY2024 Implementation of individual park master plans.	19PR0020 p. III-212 \$1,320,000 Starts FY2024 Maintenance - Site furnishings, fencing, signage
22HA0001 p. III-207 \$16,000,000 Starts FY2024 KIRKPATRICK COMMUNITY CENTER PARK	19PR0003 p. III-222 \$333,000,000 Starts FY2024 Greenways	19PR0021 p. III-212 \$30,000,000 Starts FY2024 Maintenance - Lighting
	19PR0004 p. III-230 \$315,660,000 Starts FY2024 General park + amenity improvements	19PR0022 p. III-215 \$1,050,000 Starts FY2024 Maintenance - Vandalism repair
	19PR0005 p. III-243 \$600,000,000 Starts FY2024 Land Acquisition – New parks and greenways	19PR0023 p. III-212 \$18,000,000 Starts FY2024 Maintenance – Bridge and boardwalk repair
24HA0001 p. III-208 \$40,000,000 Starts FY2024 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE		19PR0024 p. III-210 \$12,000,000 Starts FY2024 Maintenance – Ballfield renovation and repair
FRONTAGE LAND ACQUISITION	19PR0007 p. III-254 \$120,300,000 Starts FY2024 Repair, replace, build new revenue producing facilities.	19PR0025 p. III-213 \$10,500,000 Starts FY2024 Maintenance - Contingency
Parks 18PR0025 p. III-257 \$22,400,000 Starts FY2024 ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT		19PR0027 p. III-213 \$785,000 Starts FY2024 Centennial Sportsplex - Replace 50M pool bulkhead
18PR0026 p. III-232 \$1,245,000 Starts FY2024 Add a dog park to Charlotte Park	19PR0013 p. III-210 \$12,000,000 Starts FY2024 Maintenance - Playground repairs	19PR0028 p. III-213 \$590,000 Starts FY2024 Harpeth Hills Golf Course Clubhouse Deck replacement
18PR0029 p. III-235 \$3,000,000 Starts FY2024 Walk of Fame Park	19PR0014 p. III-210 \$30,000,000 Starts FY2024 Maintenance - Roofing repairs and replacement	19PR0029 p. III-213 \$435,000 Starts FY2024 Hamilton Creek Marina repairs
18PR0036 p. III-244 \$100,000 Starts FY2024 PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL	19PR0015 p. III-211 \$30,000,000 Starts FY2024 Maintenance - Mechanical systems repairs and replacement	19PR0030 p. III-213 \$1,320,000 Starts FY2024 Centennial Dog Park repairs
COURT FOR THE GOLDEN VALLEY COMMUNITY 18PR0037 p. III-244 \$100,000 Starts FY2024	Maintenance Irrigation renairs and replacement	19PR0031 p. III-214 \$2,500,000 Starts FY2024 Redevelop Cane Ridge Regional Maintenance Facility
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT		19PR0032 p. III-214 \$200,000 Starts FY2024 Paint Speed slides at Wave Country

Section 2: GSD projects

segment

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
19PR0033 p. III-220 \$39,600,000 Starts FY2024 Centennial Park Master Plan Implementation	19PR0049 p. III-223 \$1,300,000 Starts FY2024 Richland Creek Greenway - St Thomas segment	19PR0065 p. III-233 \$600,000 Starts FY2024 Develop new blueway access sites countywide
19PR0034 p. III-214 \$15,000,000 Starts FY2024 Fort Negley on-going stonework repair and planning	19PR0051 p. III-223 \$57,600,000 Starts FY2024 440 Greenway - All Phases	19PR0066 p. III-230 \$42,000,000 Starts FY2024 Develop new multiuse sports fields countywide
19PR0035 p. III-220 \$26,400,000 Starts FY2024 Mill Ridge Park Master Plan Implementation - Phase Two	19PR0052 p. III-235 \$2,500,000 Starts FY2024 Kossie Gardner Sr. Park Phase Two development	19PR0067 p. III-233 \$1,000,000 Starts FY2024 Design new wheelchair softball field
19PR0037 p. III-219 \$26,400,000 Starts FY2024 Ravenwood Park Master Plan Implementation Phase Two	19PR0054 p. III-218 \$46,000,000 Starts FY2024 Wharf Park Master Plan Implementation	19PR0068 p. III-235 \$600,000 Starts FY2024 Develop new basketball courts countywide
19PR0038 p. III-219 \$12,000,000 Starts FY2024 Two Rivers Mansion Master Plan – Phase One Implementation	19PR0055 p. III-218 \$63,000,000 Starts FY2024 Fort Negley Master Plan Implementation	19PR0069 p. III-232 \$6,000,000 Starts FY2024 Develop new tennis courts countywide
19PR0040 p. III-219 \$2,750,000 Starts FY2024 Aaittfama Archeological Park Master Plan Implementation	19PR0056 p. III-235 \$7,600,000 Starts FY2024 Madison Station Boulevard Park	19PR0070 p. III-232 \$31,800,000 Starts FY2024 Develop new ballfields countywide
19PR0041 p. III-219 \$6,600,000 Starts FY2024 Shelby Park Master Plan Implementation	19PR0057 p. III-235 \$2,640,000 Starts FY2024 Fort Nashborough - Phase Two	19PR0071 p. III-232 \$10,000,000 Starts FY2024 Develop new regional skateparks
19PR0042 p. III-219 \$785,000 Starts FY2024 Riverfront Master Plan – Phase 4, Cayce Landing	19PR0058 p. III-234 \$6,000,000 Starts FY2024 Develop new mountain bike trails countywide	19PR0072 p. III-232 \$4,710,000 Starts FY2024 Develop new skate spots countywide
19PR0043 p. III-225 \$785,000 Starts FY2024 Cumberland River Greenway - Opry Mills Connector	19PR0059 p. III-234 \$11,700,000 Starts FY2024 Develop new unpaved trails countywide	19PR0073 p. III-231 \$103,800 Starts FY2024 Develop new sand volleyball courts countywide
19PR0044 p. III-222 \$3,500,000 Starts FY2024 Harpeth River Greenway - Frist Segment	19PR0060 p. III-234 \$6,000,000 Starts FY2024 Develop new picnic shelters countywide	19PR0074 p. III-231 \$6,000,000 Starts FY2024 Develop new fitness stations countywide
19PR0045 p. III-222 \$3,000,000 Starts FY2024 Harpeth River Greenway HYSA to HWY 70 segment	19PR0061 p. III-234 \$18,900,000 Starts FY2024 Develop new neighborhood playgrounds countywide	19PR0075 p. III-231 \$600,000 Starts FY2024 Develop new disk golf courses countywide
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes	19PR0062 p. III-234 \$18,000,000 Starts FY2024 Develop new regional playgrounds	19PR0076 p. III-231 \$500,000 Starts FY2024 Develop new pump track (dirt)
	19PR0063 p. III-233 \$7,920,000 Starts FY2024 Develop new community dog parks countywide	19PR0077 p. III-231 \$1,600,000 Starts FY2024 Develop new pump track (asphalt)
Stones River Greenway - Music City Star Connector 19PR0048 p. III-223 \$3,000,000 Starts FY2024 Seven Mile Creek Greenway Ellington Ag to Edmondson Library	11	19PR0078 p. III-249 \$8,400,000 Starts FY2024 New Bellevue Community Center Pool

Development & culture	Development & culture	Development & culture
Parks 19PR0079 p. III-248 \$2,300,000 Starts FY2024 New Bellevue Community Center sprayground	Parks 19PR0093 p. III-247 \$20,300,000 Starts FY2024 Replace Kirkpatrick Community Center, upgrade to Regional	Parks 19PR0106 p. III-255 \$7,900,000 Starts FY2024 Shelby Golf Course - Replace/renovate Clubhouse
19PR0080 p. III-248 \$40,000,000 Starts FY2024 Replace Hermitage Community Center. Upgrade to Megacenter	19PR0094 p. III-252 \$11,300,000 Starts FY2024 Upgrade McFerrin Neighborhood Community Center to Regional	19PR0108 p. III-255 \$135,000 Starts FY2024 Ted Rhodes Golf Course - Putting Green expansion
19PR0081 p. III-248 \$8,400,000 Starts FY2024 New Hermitage Megacenter Pool	Replace Napier Neighborhood Community Center, upgrade to	19PR0109 p. III-255 \$3,000,000 Starts FY2024 Two Rivers Park - New driving range
19PR0082 p. III-248 \$2,300,000 Starts FY2020 New Hermitage Megacenter Sprayground	Regional 19PR0096 p. III-251 \$6,000,000 Starts FY2024 Replace Old Hickory Community Center, upgrade to Regional	19PR0110 p. III-239 \$4,400,000 Starts FY2024 New park development at Cloverland/Edmondson Pike
19PR0083 p. III-248 \$40,000,000 Starts FY202-Replace Looby Regional Community Center. Upgrade to Megacenter		19PR0111 p. III-250 \$6,600,000 Starts FY2024 New Parkwood Community Center Pool
19PR0084 p. III-246 \$8,400,000 Starts FY2024 Replace Looby Megacenter pool	Regional \$20,300,000 Starts FY2024	19PR0112 p. III-250 \$2,688,000 Starts FY2024 New Parkwood Community Center Sprayground
19PR0085 p. III-247 \$2,300,000 Starts FY2020 New Looby Megacenter Sprayground		20PR0001 p. III-224 \$34,000,000 Starts FY2024 Greenway - Charlotte Corridor Rail with Trail
19PR0086 p. III-249 \$18,800,000 Starts FY2024 Madison Regional Community Center Expansion. Upgrade to Megacenter	19PR0099 p. III-251 \$2,200,000 Starts FY2024 Renovate and re-program Elizabeth Community Center	20PR0002 p. III-226 \$3,300,000 Starts FY2024 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
	19PR0100 p. III-249 \$2,600,000 Starts FY2024 McCabe Community Center – Add locker rooms	20PR0003 p. III-218 \$4,600,000 Starts FY2024 Smith Property park and greenway
	19PR0101 p. III-250 \$3,500,000 Starts FY2024 Renovate and reprogram Morgan Community Center	20PR0005 p. III-215 \$400,000 Starts FY2024 Deferred Maintenance – Parks HQ historic stonework repairs
. ,,,	19PR0102 p. III-252 \$3,850,000 Starts FY2024 Shelby Community Center - Renovate and reprogram	20PR0006 p. III-233 \$3,200,000 Starts FY2024 Oakwood Park Redevelopment Phase Two
	19PR0103 p. III-238 \$8,000,000 Starts FY2024 Wave Country Add new features and renovate	20PR0007 p. III-241 \$2,800,000 Starts FY2024 Casa Azafran Park - Phase 2
	19PR0104 p. III-256 \$250,000 Starts FY2024 Harpeth Hills Golf Course - New putting green, site improvements	21PR0003 p. III-255 \$6,600,000 Starts FY2024 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
19PR0092 p. III-247 \$20,300,000 Starts FY202-Replace Easley Community Center, upgrade to Regional	19PR0105 p. III-255 \$4,250,000 Starts FY2024 McCabe Golf Course – Maintenance Facility replacement	21PR0004 p. III-257 \$3,000,000 Starts FY2024 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

Development & culture	Development & culture	Development & culture
Parks 21PR0005 p. III-256 \$2,640,000 Starts FY20	Parks 24 22PR0007 p. III-225 \$12,900,000 Starts FY2024	Planning Commission 20PC0002 p. III-260 \$11,500,000 Starts FY2024
Deferred Maintenance Harpeth Hills Golf Replacement Maintenance building	East Bank Greenway - Stadium to Cleveland Park	Neighborhood Planning and Infrastructure Studies
	22PR0008 p. III-222 \$1,900,000 Starts FY2024 Cumberland River Greenway – Taylor Street Connector	22PC0004 p. III-260 \$500,000 Starts FY2024 Major & Collector Street Plan 10-year Update (with Access 2040)
Centennial Parthenon Entrance building replacement 21PR0007 p. III-256 \$20,000,000 Starts FY20	22PR0009 p. III-225 \$330,000 Starts FY2024 Cumberland River Greenway - Pennington Bend Master Plan	22PC0020 p. III-261 \$300,000 Starts FY2024 Davidson County Waterways Planning
Sportsplex building mechanical replacement and renovation	22PR0010 p. III-226 \$245,000 Starts FY2024	23PC0001 p. III-259 \$38,000,000 Starts FY2024
21PR0008 p. III-254 \$5,300,000 Starts FY20 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	24 Greenway Policy and Standards Update	2nd Avenue District Recovery Phase II
21PR0009 p. III-254 \$2,700,000 Starts FY20 Centennial Sportsplex Fitness Center Expansion - Design	22PR0011 p. III-218 \$167,200,000 Starts FY2024 Riverfront Park - Planning, Design and Construction	23PC0002 p. III-260 \$5,000,000 Starts FY2024 East Bank infrastructure design and development
21PR0010 p. III-254 \$1,320,000 Starts FY20	22PR0013 p. III-256 \$3,000,000 Starts FY2024 Ted Rhodes Golf Clubhouse Meeting Room	23PC0003 p. III-261 \$1,000,000 Starts FY2024 Capital planning software
Centennial Sportsplex Parking Structure 21PR0011 p. III-209 \$1,320,000 Starts FY20	22PR0014 p. III-226 \$465,000 Starts FY2024 Cumberland River Greenway - Ravenwood to Binns	24PC0001 p. III-261 \$15,000,000 Starts FY2024 Zoning Code update
CityWorks Phase One Implementation	22PR0015 p. III-214 \$700,000 Starts FY2024	24PC0003 p. III-262 \$50,000,000 Starts FY2024
22PR0001 p. III-256 \$1,000,000 Starts FY20 Centennial Sportsplex – Ice Center locker room improvements/expansion	24 Two Rivers Skatepark Repairs 23PR0001 p. III-230 \$7,500,000 Starts FY2024	88 Hermitage Ave 24PC0004 p. III-262 \$15,000,000 Starts FY2024
22PR0002 p. III-209 \$50,000,000 Starts FY20		Connecting Housing to Infrastructure Program
Emerald Ash Borer Response 22PR0003 p. III-224 \$3,300,000 Starts FY20	23PR0002 p. III-217 \$5,000,000 Starts FY2024 Fort Negley Master Plan - Phase One Design	Enterprises
Gulch Greenway Broadway Bridge to Division St Segment	23PR0003 p. III-226 \$2,200,000 Starts FY2024 City Central Greenway Connection To Shelby Bottoms Through East	Board of Fair Commissioners 20FB0001 p. III-114
22PR0004 p. III-224 \$30,900,000 Starts FY20 Browns Creek Greenway - 440 to Cumberland River	24 Bank 23PR0004 p. III-217 \$6,000,000 Starts FY2024	Fairgrounds Sites Improvements
22PR0005 p. III-224 \$20,500,000 Starts FY20 Downtown Greenway - Fort Negley to Browns Creek	24 East Bank Parks	23FB0001 p. III-114 \$15,000,000 Starts FY2024 Parking Structure
	23PR0005 p. III-209 \$3,000,000 Starts FY2024 Employee Memorial	Farmer's Market
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	24PR0001 p. III-225 \$2,500,000 Starts FY2024 CUMBERLAND RIVER GREENWAY - WHARF PARK CONNECTOR TO RIVERFRONT PARK	20FM0001 p. III-117 \$350,000 Starts FY2024 Facility Door Automation

Enterprises		Enterprises	Enterprises
Farmer's Market		Sports Authority	Water & Sewer
24FM0001 p. III-117 \$500,00 NFM Shed # 2 Enclosure	0 Starts FY2024	19SP0005 p. III-120	21WS0005 p. III-126 \$1,482,850,000 Starts FY2024 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT
24FM0002 p. III-117 \$40,00 Walk In Cooler Replacement in Farm Shed # 2	O Starts FY2024	22SP0001 p. III-120 \$4,040,400 Starts FY2024 FIRST HORIZON - GENERAL REPAIRS / UPGRADES	AND REFURBISHMENT 21WS0006 p. III-127 \$26,830,000 Starts FY2024 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS
24FM0003 p. III-117 \$500,000 Permanent Outdoor Events Pavilion	O Starts FY2024	23SP0004 p. III-120 \$600,000 Starts FY2024 FIRST HORIZON - SEAT REPLACEMENTS	
Municipal Auditorium	0 Starts FY2024	23SP0005 p. III-120 \$1,600,000 Starts FY2024 FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT	4 STATION
14MA0003 p. III-118 \$500,00 RENOVATIONS - WINDOWS	0 Starts F12024	23SP0006 p. III-121 \$750,000 Starts FY2027	21WS0008 p. III-127 \$10,325,000 Starts FY2024 K.R. HARRINGTON WATER TREATMENT PLANT
14MA0004 p. III-118 \$1,500,00 PAVILION BUILD-OUT FOR PLAZA AREA	O Starts FY2024	FIRST HORIZON - GENERAL REPAIRS / UPGRADES Water & Sewer	21WS0009 p. III-128 \$28,450,000 Starts FY2024 RESERVOIRS
15MA0001 p. III-118 \$400,00 DOME LIGHTING RE-LAMP PROJECT	O Starts FY2024	09WS0019 p. III-124 \$1,020,400,000 Starts FY2024 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT	21WS0010 p. III-128 \$28,635,000 Starts FY2024 RTE-WATER & WASTEWATER PUMPING STATIONS
16MA0001 p. III-118 \$1,500,00 NEW EQUIPMENT - RIGGING GRID	O Starts FY2024		21WS0011 p. III-128 \$1,120,000 Starts FY2024 LABORATORY
16MA0003 p. III-118 \$1,000,000 DOME ROOF RECOAT	O Starts FY2024	MAINTENANCE IN GSD 09W\$0027 p. III-135 \$28,200,000 Starts FY2024	21WS0012 p. III-129 \$139,135,000 Starts FY2024 CENTRAL WASTEWATER TREATMENT PLANT
17MA0002 p. III-119 \$500,00 CONCESSION HUT UPGRADES	0 Starts FY2024	STORMWATER - ENGINEERING	21WS0013 p. III-129 \$403,330,000 Starts FY2024 WHITES CREEK WASTEWATER TREATMENT PLANT
18MA0002 p. III-119 \$1,500,00 RENOVATE 2 MEETING ROOMS & UNUSED BOX INTO A VIP ROOM & TERRACE	O Starts FY2024 OFFICE ON 5TH AVE	14WS0001 p. III-135 \$29,760,000 Starts FY2024 STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	21WS0014 p. III-129 \$224,075,000 Starts FY2024 DRY CREEK WASTEWATER TREATMENT PLANT
18MA0004 p. III-119 \$100,00 RENOVATE MEETING ROOM A-31	0 Starts FY2024	17WS0001 p. III-125 \$9,300,000 Starts FY2024 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD	21WS0015 p. III-130 \$2,400,000 Starts FY2024 SECURITY
24MA0001 p. III-119 \$40,00 UPGRADE SECURITY SYSTEM	O Starts FY2024	19WS0001 p. III-126 \$7,500,000 Starts FY2024	21WS0016 p. III-130 \$21,000,000 Starts FY2024 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
24MA0002 p. III-119 \$50,00 OPENGATE METAL DETECTORS	0 Starts FY2024	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS 19WS0002 p. III-135 \$6,000,000 Starts FY2024 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	21WS0017 p. III-130 \$11,600,000 Starts FY2024 INFORMATION SERVICES / DATA INTEGRITY

Enterprises	Facilities & technology	Facilities & technology
Water & Sewer	Administrative	General Hospital
21WS0018 p. III-131 \$90,150,000 Starts FY202 CUSTOMER SERVICE CENTER	24 23AD0001 p. III-139 \$20,000,000 Starts FY2024 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	1 17GH0009 p. III-144 \$14,800,000 Starts FY2024 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.
21WS0019 p. III-131 \$39,850,000 Starts FY202 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS 21WS0020 p. III-131 \$151,874,000 Starts FY202	4 23AD0002 p. III-139 \$30,000,000 Starts FY2024 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	23AD0003 p. III-139 \$50,000,000 Starts FY2024 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS,	23GH0011 p. III-144 \$650,000 Starts FY2024 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION
CAPITAL PROJECTS - WATER PROJECTS 21WS0022 p. III-133	CHAILDOC FROSEOT FOR ONE TIME MEETING FOR ECONOMIC	
CAPITAL PROJECTS - SEWER PROJECTS 21WS0023 p. III-133	7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING 23WS0001 p. III-136 \$18,000,000 Starts FY202	RELATED ACTIVITIES	23GH0027 p. III-144 \$62,500 Starts FY2024 CPAP - BIPAP V60 Machines
SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	23AD0006 p. III-140 \$100,000,000 Starts FY2024 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	23GH0033 p. III-145 \$185,900 Starts FY2024 ZOLL DEFIBRILLATORS (NOT AEDS)
23WS0002 p. III-136 \$12,000,000 Starts FY202 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE		24GH0001 p. III-145 \$2,400,000 Starts FY2024 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE
23WS0003 p. III-136 \$10,000,000 Starts FY202 SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	4	24GH0002 p. III-145 \$1,560,000 Starts FY2024 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)
24WS0001 p. III-133 \$225,000,000 Starts FY202 COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY		24GH0003 p. III-145 \$740,400 Starts FY2024 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
24WS0002 p. III-137 \$8,000,000 Starts FY202 BUZZARD HOLLOW CONVENIENCE CENTER	Elections Commission	24GH0004 p. III-145 \$640,000 Starts FY2024 CLINICAL WORKSTATIONS ON WHEELS
24WS0003 p. III-137 \$250,000 Starts FY202 AD CO-DIGESTION PILOT	24EC0001 p. III-141 \$701,000 Starts FY2024 4 Voting Equipment	1 24GH0005 p. III-145 \$160,000 Starts FY2024 ICU NURSE CALL SYSTEM - REPLACE
	Finance 24FI0001 p. III-142 \$50,000,000 Starts FY2024	24GH0006 p. III-146 \$130,000 Starts FY2024 CARDIOSAVE BALLOON PUMP
	Enterprise Business System	24GH0007 p. III-146 \$108,000 Starts FY2024 GE ULTRASOUND

Facilities & technology		Facilities & technolog	у		Facilities & technology
General Hospital 24GH0008 p. III-146 \$2,687,400 CARDIOLOGY DEPARTMENT EQUIPMENT) Starts FY2024	General Hospital 24GH0022 p. III-149 PNEUMATIC TUBE STATIONS	\$240,000	Starts FY2024	General Services 20GS0006 p. III-153 \$150,000,000 Starts FY2024 MSE relocation planning/design
24GH0009 p. III-146 \$1,690,000 CATH LAB	Starts FY2024		\$6,480,000	Starts FY2024	20GS0007 p. III-153 \$80,000,000 Starts FY2024 New MNPD/DCSO firing range at Police Training Academy
24GH0010 p. III-146 \$600,000 HEMATOLOGY SYSTEM - SYSMEX 3100 XN	Starts FY2024	OFM CASUALTY REPAIR/REPLA	,,	Starts FY2024	20GS0008 p. III-157 \$40,000,000 Starts FY2024 Global Mall - Master Plan and Implementation
24GH0011 p. III-147 \$444,200 ECHO UNIT		ROOFING / LIFE, HEALTH, AND 17GS0007 p. III-152	\$5,000,000	Starts FY2024	21GS0001 p. III-153 \$20,000,000 Starts FY2024 Funds for new facility planning, site evaluation, and unexpected relocation projects.
24GH0012 p. III-147 \$307,200 MERGE HEMODYNAMIC SYSTEM		17GS0017 p. III-152 A A BIRCH BUILDING - VARIOUS	\$5,000,000	Starts FY2024	21GS0004 p. III-154 \$1,000,000 Starts FY2024 Sustainability Project Fund
24GH0013 p. III-147 \$220,000 AUTOMATED HIGH LEVEL DISINFECTION REPROPERTIES \$190,000	CESSOR	19GS0003 p. III-157 Tennessee State University - C	\$10,000,000	Starts FY2024	21GS0005 p. III-154 \$10,000,000 Starts FY2024 Project Close Out
STRYKER NEPTUNE - PORTABLE SUCTION 24GH0015 p. III-147 \$170,000		19GS0004 p. III-156 ECC/OEM new facility	\$100,000,000	Starts FY2024	21GS0006 p. III-154 \$12,000,000 Starts FY2024 Fuel Site Upgrade
CART WASHER 24GH0016 p. III-148 \$126,400		19GS0005 p. III-156 Juvenile Justice Center	\$138,000,000	Starts FY2024	21GS0009 p. III-154 \$25,000,000 Starts FY2024 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION
24GH0017 p. III-148 \$90,000	O Starts FY2024	19GS0008 p. III-156 Woodbine Replacement Clinic	\$30,000,000	Starts FY2024	23GS1001 p. III-154 \$5,000,000 Starts FY2024 Council Office and Chamber Renovation
24GH0018 p. III-148 \$70,600 MRI INFUSION PUMP	Starts FY2024	19GS0014 p. III-152 PEG Studio Relocation	\$20,000,000	Starts FY2024	23GS1002 p. III-154 \$50,000,000 Starts FY2024 Parkway Towers Relocation
24GH0019 p. III-148 \$70,000 INFANT ABDUCTION ALARM - UPDATE	Starts FY2024	20G\$0001 p. III-152 OFM fleet replacement funding		Starts FY2024	23GS1003 p. III-154 \$4,000,000 Starts FY2024 POL Mounted Patrol Construction - Phase 2
24GH0020 p. III-148 \$150,000 GENERATOR FUEL STORAGE TANKS	Starts FY2024	20GS0002 p. III-153 Building Operations Major Mai		Starts FY2024	23GS1004 p. III-155 \$100,000,000 Starts FY2024 Fire Station 2/Former DCSO Detention Center Site Development
24GH0021 p. III-149 \$136,800 HAZMAT / DECONTAMINATION EQUIPMENT	Starts FY2024	20GS0003 p. III-153 OFM Fleet Additions	\$99,046,000	Starts FY2024	23GS1005 p. III-155 \$10,000,000 Starts FY2024 Shell space build out MNPD HQ/FSC
		20GS0004 p. III-153 Energy Management - Energy S	\$3,000,000 Savings Revolving Fu	Starts FY2024	23GS1006 p. III-155 \$2,000,000 Starts FY2024 Real Estate Master Planning

Facilities & technology	Facilities & technology	Metro Council
General Services 23GS1007 p. III-155 \$30,000,000 Starts FY2024 Renovation of Old Bellevue Library	Information Technology Services 23IT0004 p. III-161 \$800,000 Starts FY2024 Support Infrastructure Growth through Metro Private Fiberoptic	Council 19DS0002 p. III-250 \$8,580,000 Starts FY2024 Parkwood Community Center - Expansion And Upgrades
24GS0001 p. III-155 \$51,000,000 Starts FY2024 NDOT Campus	23IT0005 p. III-161 \$840,000 Starts FY2024	19DS0004 p. III-303 \$3,080,000 Starts FY2024 Construct Sidewalks On Central Pike
24GS0002 p. III-155 \$10,000,000 Starts FY2024 POL Mounted Patrol Construction - Phase 3		19DS0007 p. III-9 \$43,300,000 Starts FY2024 Old Harding From Hwy 70 S To Learning Ln
24GS0003 p. III-155 \$30,000,000 Starts FY2024 Renovation/Relocation - Fulton Campus		19DS0008 p. III-289 \$1,960,000 Starts FY2024 Sidewalks On Dozier PI
Health 20HD0001 p. III-158 \$10,900,000 Starts FY2024	24IT0002 p. III-162 \$700,000 Starts FY2024	19DS0011 p. III-9 \$10,000,000 Starts FY2024 Blackman Road At Edmondson Pike Intersection
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER		19DS0014 p. III-9 \$250,000 Starts FY2024 Streetscape - At Antioch Pike And Haywood Lane
21HD0002 p. III-158 \$900,000 Starts FY2024 BUILD-OUT OF MEDICAL EXAMINER'S SPACE		19DS0019 p. III-10 \$5,500,000 Starts FY2024 Traffic Improvements To Support Relocation Of Hillwood High School
24HD0001 p. III-158 \$21,000,000 Starts FY2024 New Metro Animal Care and Control facility	Metro Action Commission	19DS0021 p. III-10 \$600,000 Starts FY2024 Bell Road Lighting Improvement
Human Relations 24HM0001 p. III-159 \$28,000,000 Starts FY2024	16AC0002 p. III-164 \$10,560,000 Starts FY2024 KITCHEN REPLACEMENT STAND ALONE FACILITY	19DS0023 p. III-241 \$242,000 Starts FY2024 Soccer Field On The North Side Of Edmondson Pike
Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum	18AC0001 p. III-164 \$14,025,000 Starts FY2024 NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	19DS0024 p. III-289 \$3,050,000 Starts FY2024 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle
Information Technology Services 18IT0001 p. III-161 \$13,764,000 Starts FY2024 Year 4 of 5 year Motorola Contract to upgrade radio system	18AC0002 p. III-165 \$13,200,000 Starts FY2027 BERRY HEADSTART REPLACEMENT FACILITY	19DS0025 p. III-288 \$3,600,000 Starts FY2024 Sidewalks: Fill Gaps On Owendale Dr
19IT0006 p. III-161 \$13,000,000 Starts FY2025 Public Safety/Backup Data Center - Network Equipment	18AC0003 p. III-164 \$14,025,000 Starts FY2025 RICHLAND HEADSTART REPLACEMENT FACILITY	Sidewalks - Houself Fike From Fill Hook Nd 10 31 K Middle School
23IT0002 p. III-161 \$2,600,000 Starts FY2024 Expertise and Resources for Technology Projects	23AC0001 p. III-165 \$13,200,000 Starts FY2026 Tom Joy Facility Replacement	Repare Roads Within Gradian Forne Subdivision
23IT0003 p. III-161 \$3,198,000 Starts FY2024 Network Diagnostic Tools Upgrade and Expansion	24AC0001 p. III-164 \$65,000,000 Starts FY2024 NEW AND REPLACEMENT HEADSTART LOCATIONS	19DS0030 p. III-288 \$1,090,000 Starts FY2024 Sidewalks On Allison PI

Metro Council	Metro Council	Metro Council
Council 19DS0032 p. III-11 \$4,000,000 Starts FY2024 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	Council 19DS0053 p. III-12 \$300,000 Starts FY2024 Moormans Arm Road And Whites Creek Pike Turn Lane	Council 19DS0073 p. III-286 \$370,000 Starts FY2024 8th Avenue Sidewalk Gaps
19DS0033 p. III-11 \$6,600,000 Starts FY2024 West Nashville Convenience Center And Collection Center		19DS0074 p. III-13 \$425,000 Starts FY2024 Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0035 p. III-241 \$231,000 Starts FY2024 Cecil Rhea Crawford Park Improvement		19DS0076 p. III-14 \$2,050,000 Starts FY2024 Sidewalk And Paving On The Hickory St
19DS0039 p. III-288 \$995,000 Starts FY2024 Sidewalks On Stewart PI	St 19DS0056 p. III-240 \$66,000 Starts FY2024	19DS0077 p. III-14 \$3,200,000 Starts FY2024 Sidewalk And Paving On Maple St
19DS0040 p. III-11 \$10,000,000 Starts FY2024 Antioch Pike Road Expansion	Construct Boardwalk At Northern End Of Lake Sevier	19DS0078 p. III-226 \$330,000 Starts FY2024 Greenway Between Crooked Branch Park and Stones River Greenway
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th	Add Primitive Pathways To Nacorata Property	19DS0079 p. III-291 \$2,640,000 Starts FY2024 Sidewalks On Currey Rd From Finley Dr To McGavock Pk
Avenue North 19DS0042 p. III-287		19DS0080 p. III-291 \$915,000 Starts FY2024 Sidewalks On McGavock Pike By Seven Oaks Park
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	19DS0061 p. III-8 \$500,000 Starts FY2024 Lebanon Pike / Old Lebanon Pike Intersection Improvement	19DS0082 p. III-14 \$50,000 Starts FY2024 Redesign Intersection Of Hwy 70 & Hwy 100 Split
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	19DS0062 p. III-287 \$3,630,000 Starts FY2024 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	19DS0083 p. III-288 \$1,330,000 Starts FY2024 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From
19DS0045 p. III-319 \$1,045,000 Starts FY2024 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	Sidewalks On Hagan St	19DS0085 p. III-292 \$365,000 Starts FY2024
19DS0047 p. III-319 \$8,700,000 Starts FY2024 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	19DS0066 p. III-12 \$50,000 Starts FY2024 Intersection Realignment At Woodlawn Dr. And Bowling Ave.	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0049 p. III-12 \$300,000 Starts FY2024 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	19DS0067 p. III-249 \$924,000 Starts FY2024 Antioch Community Center Renovation	19DS0086 p. III-15 \$4,900,000 Starts FY2024 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0050 p. III-319 \$132,000 Starts FY2024 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	19DS0069 p. III-13 \$350,000 Starts FY2024 Traffic Signal At Intersection Of Couchville Pike At Bell Road	19DS0087 p. III-15 \$75,000 Starts FY2024 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0052 p. III-319 \$4,400,000 Starts FY2024 Sidewalks - Elysian Fields Road And Trousdale Drive	1.1	19DS0088 p. III-292 \$11,700,000 Starts FY2024 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
Sidemanie Egolan i roda roda rina Housaale Brive	19DS0071 p. III-13 \$25,000,000 Starts FY2024 Extend Crossings Blvd To Old Hickory Blvd	19DS0090 p. III-15 \$20,000 Starts FY2024 Widen And Repave Old Old Hickory Blvd

Metro Council	Metro Council	Metro Council
Council 19DS0091 p. III-292 \$2,530,000 Starts FY Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	Council 24 19DS0114 p. III-285 \$1,830,000 Starts FY2024 Construct Sidewalks On Acklen Ave	Council 19DS0144 p. III-18 \$970,000 Starts FY2024 Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0092 p. III-291 \$14,200,000 Starts FY McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewa Extend To Pennington Bend Rd	• •	19DS0145 p. III-18 \$5,004,500 Starts FY2024 Stormwater Mitigation In Vaughns Gap Rd Area
19DS0093 p. III-16 \$1,750,000 Starts FY. Quiet Zones On Music City Star Rail Crossings In District 15		19DS0146 p. III-18 \$2,500,000 Starts FY2024 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0094 p. III-291 \$1,915,000 Starts FY. Two Rivers Parkway Sidewalks and Bike Lanes	24 19DS0120 p. III-286 \$1,200,000 Starts FY2024 Sidewalk On Neelys Bend Rd	19DS0148 p. III-281 \$1,470,000 Starts FY2024 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0099 p. III-289 \$16,500,000 Starts FY Sidewalks On Highway 70S From Southwest End Of Brookmont The Old Hickory Blvd Intersection		19DS0149 p. III-240 \$50,000 Starts FY2024 Shade Sails For McCabe Community Center Playground
19DS0100 p. III-16 \$25,000 Starts FY Historical And Neighborhood Markers In Dist. 28	19DS0134 p. III-282 \$9,240,000 Starts FY2024 024 Construct Sidewalks On Coley Davis Rd From Highway 70 South	19D\$0150 p. III-19 \$50,000 Starts FY2024 Convert Alabama Avenue To Two-Way
19DS0101 p. III-291 \$1,500,000 Starts FY. Anderson Road SW - From Smith Springs Rd To Harbour Town	19DS0135 p. III-319 \$3,600,000 Starts FY2024 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd 19DS0136 p. III-17 \$3,050,000 Starts FY2024	19DS0151 p. III-19 \$10,000 Starts FY2024 Art Guard Rail At 37th Ave Under Train Track
19DS0102 p. III-292 \$2,200,000 Starts FY Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	1 - 7 7 7	19DS0152 p. III-244 \$1,320,000 Starts FY2024 Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0104 p. III-290 \$4,230,000 Starts FY Sidewalks And Turn Lane - Blue Hole Road	D24 Sidewalks On Davidson Rd And Davidson Dr 19DS0138 p. III-282 \$3,850,000 Starts FY2024	19DS0153 p. III-244 \$330,000 Starts FY2024 Park Space Along Murfreesboro Pike
19DS0106 p. III-16 \$1,500,000 Starts FY Reconfiguration of Culbertson Rd and Mill Creek Greenway access	24 Sidewalks In Harding Pl, West Of Lynwood	19DS0154 p. III-281 \$7,820,000 Starts FY2024 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble
19DS0109 p. III-240 \$184,800 Starts FY Install Shade Structure At Southeast Community Center Park	024 Sidewalks On Brook Hollow Between Charlotte And Davidson	19DS0155 p. III-227 \$3,252,700 Starts FY2024 Future Development Expansion Of Mill Creek Greenway To Proposed
19DS0110 p. III-290 \$800,000 Starts FY Sidewalks - Thomas Edison School Entrance To Tru Long Drive	224 Repurpose Hillwood High School Building	Park Space On Antioch Pike 19DS0156 p. III-19 \$350,000 Starts FY2024
19DS0111 p. III-290 \$1,750,000 Starts FY. Construct Sidewalks On Pin Hook Rd	024 Construct Sidewalk On Vaughns Gap Rd	Signalization On Una Antioch Pike 19DS0157 p. III-281 \$4,500,000 Starts FY2024
19DS0112 p. III-290 \$3,400,000 Starts FY. Sidewalks - Smith Springs Road - From Anderson Rd To Milbridg	224 Construct Sidewalk On Percy Warner Blvd	Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Metro Council	Metro Council	Metro Council
Council	Council	Council
19DS0158 p. III-20 \$65,000 Starts FY202 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	4 20DS0017 p. III-21 \$350,000 Starts FY2024 Red light at Montchanin and Old Hickory Blvd	20DS0047 p. III-284 \$3,679,000 Starts FY2024 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
19DS0159 p. III-20 \$773,000 Starts FY202 Greenway Expansion And Streetscape At Antioch Pike	4 20DS0018 p. III-21 \$1,100,000 Starts FY2024 Bridges - OHB at SR 45 - installation of lights	
19DS0160 p. III-230 Starts Park And Walking Trails For Towne Park Estates	20DS0020 p. III-285 \$1,149,000 Starts FY2024 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	
19DS0161 p. III-281 \$550,000 Starts FY202 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	20DS0021 p. III-282 \$1,286,000 Starts FY2024 Sidewalks along Coley Davis from Hwy 70S	20DS0051 p. III-239 \$132,000 Starts FY2024 Lock Two Park Improvements
20DS0003 p. III-240 \$660,000 Starts FY202 Develop the park owned property along Seven Mile Creek 20DS0005 p. III-280 \$2,950,000 Starts FY202	20DS0023 p. III-285 \$660,000 Starts FY2024 Sidewalk - Ferguson Ave from Granny White to Belmont	20DS0052 p. III-284 \$1,054,000 Starts FY2024 Complete the sidewalk along Southlake; from Neese to E Thompson
Sidewalk along Neese; from Southlake to Glencliff Rd. 20DS0007 p. III-20 \$400,500 Starts FY202	20DS0035 p. III-285 \$165,000 Starts FY2024 Sidewalks on Lawrence Ct	20DS0053 p. III-284 \$4,902,000 Starts FY2024 Filling in the gaps of sidewalk along Thompson Ln; from (just East of)
Upgrade stormwater system drainage at Alley 804 20D\$0008 p. III-280 \$9,804,000 Starts FY202	20DS0036 p. III-285 \$2,200,000 Starts FY2024 Finish sidewalks from Industrial to Robinson road.	20DS0054 p. III-283 \$3,374,000 Starts FY2024
Continue sidewalk along Peachtree from Foster to Whitsett 20D\$0009 p. III-280 \$2,688,000 Starts FY202	20DS0041 p. III-22 \$20,666,700 Starts FY2024 Widen Earhardt Road between Central Pike and Hessy Road	20D\$0055 p. III-283 \$2,915,000 Starts FY2024
Continue the sidewalk on McCall; from Goodland to Antioch pk 20DS0010 p. III-281	20DS0042 p. III-22 \$9,769,700 Starts FY2024 Widen South New Hope Road from Bell Road to Central Pike	20DS0056 p. III-283 \$1,750,000 Starts FY2024
Sidewalk along Drummond Dr; from E Thompson to interstate overpass	20DS0043 p. III-22 \$13,587,900 Starts FY2024 Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	Sidewalk along Dobbs avenue; from Thompson to Morton 20D\$0059 p. III-292 \$4,665,000 Starts FY2024 Sidewalk on Wheeler; from Nolensville Rd to end
20DS0011 p. III-239 \$11,401,700 Starts FY202 Multi-purpose Fields		,
20DS0012 p. III-284 \$3,679,000 Starts FY202 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		20D\$0061 p. III-24 \$500,000 Starts FY2024
20DS0013 p. III-284 \$3,848,000 Starts FY202 Sidewalk along Louise; from Drake Ave to Thompson.	20DS0046 p. III-283 \$4,955,000 Starts FY2024	20DS0063 p. III-24 \$3,025,000 Starts FY2024 West Linden stormwater improvements
20DS0015 p. III-21 \$500,000 Starts FY202 Red light at Brideway and Robinson Road	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and 4 Old Hickory Blvd.	20DS0064 p. III-24 \$500,000 Starts FY2024 Elmwood stormwater improvements

Metro Council	Metro Council	Metro Council
Council 20DS0066 p. III-25 \$240,000 Starts FY2024 Expand England Park	Council 20D\$0082 p. III-27 \$300,000 Starts FY2024 Traffic Light at Murfreesboro Road and Townepark Drive	Council 21DS0020 p. III-300 \$6,600,000 Starts FY2024 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
20DS0067 p. III-239 \$2,035,000 Starts FY2024 West Park tennis court improvements	20DS0083 p. III-27 \$21,000,000 Starts FY2024 Police Precinct - Bellevue	21DS0021 p. III-300 \$2,090,000 Starts FY2024 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
20DS0068 p. III-25 \$40,000,000 Starts FY2024 Develop State of Tennessee prison	20DS0085 p. III-27 \$25,000,000 Starts FY2024 Widening Smith Springs Road from Anderson Road to Bell Road	21DS0022 p. III-300 \$1,490,000 Starts FY2024 Sidewalks on Massman Dr
20DS0069 p. III-25 \$425,000 Starts FY2024 Pave Morrow Rd	20DS0086 p. III-28 \$25,000,000 Starts FY2024 Widening and Repaving Couchville Pike from Bell Road to Reynolds	21DS0023 p. III-305 \$2,640,000 Starts FY2024 Sidewalks around Pennington Elementary School
20DS0071 p. III-293 \$5,194,000 Starts FY2024 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	20DS0087 p. III-28 \$5,000,000 Starts FY2024	21DS0024 p. III-305 \$4,400,000 Starts FY2024 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
20DS0072 p. III-302 \$2,544,000 Starts FY2024 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		21DS0025 p. III-29 \$3,000,000 Starts FY2024 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
20DS0073 p. III-290 \$1,043,000 Starts FY2024 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	21DS0006 p. III-236 \$90,000 Starts FY2024 Cornelia Fort Playground sunshades	21DS0026 p. III-29 \$50,000 Starts FY2024 Intersection correction at Sidco, Eugenia and Thompson Lane
20DS0074 p. III-302 \$4,322,000 Starts FY2024 Sidewalk on American road from existing SW at Annex Ave to 150	21DS0012 p. III-302 \$1,760,000 Starts FY2024 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	21DS0028 p. III-238 \$349,800 Starts FY2024 Street lights in Whitsett Park
feet south of Premier Dr. 20DS0075 p. III-302 \$1,866,000 Starts FY2024	21DS0013 p. III-300 \$1,732,000 Starts FY2024 Sidewalks on entire length of Martingale Drive to Robinson Rd.	21DS0030 p. III-301 \$6,860,000 Starts FY2024 Sidewalk along Glenrose, from exisiting walk to Foster Avenue
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	21DS0014 p. III-29 \$270,000 Starts FY2024 Traffic light at Southfork Blvd and Old Hickory Blvd	21DS0031 p. III-306 \$9,460,000 Starts FY2024 Complete the sidewalk along E. Thompson Lane
20DS0076 p. III-302 \$3,162,000 Starts FY2024 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		21DS0032 p. III-306 \$12,500,000 Starts FY2024 Sidewalk installation on Thompson Lane
20DS0077 p. III-26 \$495,000 Starts FY2024 Windsor Dr. Stormwater runoff mitigation project	21DS0016 p. III-303 \$7,150,000 Starts FY2024	21DS0034 p. III-306 \$1,940,000 Starts FY2024 Extend sidewalk on westbound lane on McCall
20DS0078 p. III-26 \$100,000 Starts FY2024 Bus shelters along Hwy 70 and Charlotte Pike	21DS0018 p. III-301 \$3,300,000 Starts FY2024	21DS0035 p. III-305 \$2,120,000 Starts FY2024 Sidewalks along Meade
20DS0080 p. III-26 \$300,000 Starts FY2024 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		21DS0039 p. III-30 \$75,000 Starts FY2024 Morton Ave East/West Connector Road

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
21DS0040 p. III-30 McCall Street East/West Conne	\$75,000 ctor Road	Starts FY2024	21DS0060 p. III-307 Sidewalk on Brick Church Pike fro	\$2,090,000 m Village Trail to V		21DS0109 p. III-304 Sidewalk - Trousdale Dr. between Trousdale	\$2,820,000 Elysian Fields Dr	Starts FY2024 and 4658
21DS0041 p. III-30 Raised island installation	\$50,000	Starts FY2024	21DS0062 p. III-33 Main Street lighting improvements	\$25,000	Starts FY2024	21DS0110 p. III-303	\$1,020,000	Starts FY2024
21DS0042 p. III-31 Solar light installation	\$70,000	Starts FY2024	21DS0063 p. III-33 Intersection improvements at 11t	\$2,200,000 h/Woodland	Starts FY2024	Sidewalk - Danby Dr. from W. Long 21DS0111 p. III-34	\$5,000,000	Starts FY2024
21DS0044 p. III-305 Sidewalks along Dumas	\$1,850,000	Starts FY2024	21DS0065 p. III-304 Sidewalks on Rosebank Ave from side)	\$286,000 Meadow Rose to I	Starts FY2024 Eastland (south	Sidewalk and Road Improvement 21DS0112 p. III-298 Sidewalk on Smith Springs Rd. fr	\$5,750,000	Starts FY2024
21DS0045 p. III-31 Street resurfacing/repaving	\$120,000	Starts FY2024	21DS0067 p. III-319 Ball Parks at Brake Park	\$990,000	Starts FY2024	21DS0113 p. III-249 Splash Park and expanded playgr	\$2,640,000	Starts FY2024
21DS0046 p. III-303 Sidewalk on Redmon Street fro	\$240,000 m 37th ave to end o	Starts FY2024 of ROW	21DS0068 p. III-33	\$270,000	Starts FY2024	Community Center		- Gpgo
21DS0047 p. III-31 Edmondson Pike traffic light at	\$270,000	Starts FY2024	Traffic light at Shutes Lane and Br 21DS0101 p. III-34	randywine Pointe E \$50,000	Blvd Starts FY2024	21DS0114 p. III-35 Beautification for 2068 SMITH SP	\$187,500 PRINGS RD	Starts FY2024
21DS0049 p. III-241	\$500,000	Starts FY2024	Walkable path on Davidson Rd			21DS0121 p. III-306 Hillmore Sidewalk Project	\$1,400,000	Starts FY2024
Lock One Park Project 21DS0050 p. III-305	\$6.738.000	Starts FY2024	21DS0102 p. III-238 Construct dog park and playgroun	\$660,000 and at Harding and (Starts FY2024 Carnavon	21DS0122 p. III-301 Buena Vista Pike Sidewalk Projec	\$4,050,000	Starts FY2024
Ewing Drive Sidewalk Project	, , , , , , , , , , , , , , , , , , , ,		21DS0103 p. III-238 Hiking trail near West Meade Wat	\$132,000 er Falls	Starts FY2024	21DS0123 p. III-35	\$2,970,000	Starts FY2024
21DS0052 p. III-243 New Trinity Hills Park Project	\$990,000	Starts FY2024	21DS0104 p. III-237	\$1,399,200	Starts FY2024	Hartman Park Connection Project 21DS0124 p. III-35	\$50,000	Starts FY2024
21DS0053 p. III-32 Flood Mitigation Study for Hayn	\$13,700,000 es Manor Subdivisio	Starts FY2024	Paragon Mills Park - Renovation 21DS0105 p. III-304	\$8,900,000	Starts FY2024	Eastland/Gallatin Intersection Rea		Starts 1 12024
21DS0056 p. III-32	\$600,000	Starts FY2024	Sidewalk - Blackman Rd between 21DS0106 p. III-34	Trousdale Dr. and \$50,000	Edmondson Pike Starts FY2024	21DS0125 p. III-36 Stop light at S. New Hope and Cer	\$270,000 ntral Pike	Starts FY2024
Historical Land Purchase 21DS0057 p. III-238	\$1,000,000	Starts FY2024	Intersection improvement at Black	kman Rd and Edm	ondson Pike	21DS0126 p. III-296 Sidewalks on Chandler Road	\$1,760,000	Starts FY2024
Hartman Park Renovation 21DS0058 p. III-32	\$884.000	Starts FY2024	21DS0107 p. III-237 Providence Park - Renovation	\$1,100,000	Starts FY2024	21DS0129 p. III-296 Sidewalk- Packard dr	\$7,540,000	Starts FY2024
Pavement On Lickton Pike from Pike	/		21DS0108 p. III-304 Sidewalk - Trousdale Dr between	\$2,040,000 Blackman Rd to H	Starts FY2024 arding Place	21DS0130 p. III-295 Sidewalk- Keeley Dr	\$4,280,000	Starts FY2024

Metro Council			Metro Council		Metro Council		
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21DS0131 p. III-295 Sidewalk- Bart Dr	\$4,540,000	Starts FY2024	21DS0149 p. III-237 \$2,6 Dog Park/Walking trail - Edge O'Lake/High	•	22DS0009 p. III-294 Sidewalk construction on Ewing Lar Dickerson Road.	\$6,718,000 ne from Brick Ch	Starts FY2024 urch Pike to
21DS0132 p. III-295 Sidewalk- Hopedale	\$3,660,000	Starts FY2024	21DS0150 p. III-294 \$13,56 Sidewalks on Una Antioch Pike	80,000 Starts FY2024	22DS0010 p. III-299 Sidewalks on Old Hickory Blvd	\$965,000	Starts FY2024
21DS0133 p. III-36 Bike Lane Connection to Rosa	\$200,000 Parks	Starts FY2024	21DS0151 p. III-296 \$2,4 Sidewalks on Rice Road	70,000 Starts FY2024	22DS0011 p. III-40	\$60,000	Starts FY2024
21DS0134 p. III-36 Safe Bus Stops in D2	\$100,000	Starts FY2024	21DS0152 p. III-294 \$10,12 Sidewalks on Rural Hill Road	80,000 Starts FY2024	Traffic circle at Morton and Dobbs 22DS0012 p. III-309	\$400,000	Starts FY2024
21DS0135 p. III-37 8th/Main Traffic Signal, Interse	\$20,000 ction and Crosswall		21DS0153 p. III-217 \$16,50 District 30 Park	00,000 Starts FY2024	Speed humps/tables, various stree 22DS0013 p. III-299	\$540,000	Starts FY2024
21DS0136 p. III-37 Main Street Pedestrian/Bus Im	\$50,000 provements	Starts FY2024	21DS0154 p. III-39 \$2 Traffic Light- Intersection Haywood Ln and	50,000 Starts FY2024 d E Ridge	Sidewalk - Trousdale Dr. 22DS0014 p. III-299	\$2,235,000	Starts FY2024
21DS0137 p. III-37 Douglas Ave Transportation Co	\$75,000 rridor Study	Starts FY2024	21DS0155 p. III-39 \$1 Crosswalk- Haywood Ln and Nolensville	20,000 Starts FY2024	Sidewalk - Hogan Rd from Overton 1 22DS0015 p. III-6	\$400,000	Starts FY2024
21DS0138 p. III-38 Cleveland Street Connector	\$44,278,100	Starts FY2024	21DS0157 p. III-40 \$10 Bus Shelter- Corner of Wallace and Nolen	00,000 Starts FY2024 sville	Install crosswalks on Edmondson P 22DS0016 p. III-7	\$250,000	Starts FY2024
21DS0139 p. III-38 Grace Street Ped Bridge Conne	\$13,283,400 ctor	Starts FY2024	21DS0158 p. III-293 \$9 Sidewalk- Alice ave	70,000 Starts FY2024	Install a traffic light at the Edmonds 22DS0018 p. III-227	\$3,036,000	Starts FY2024
21DS0140 p. III-38 Oldham Street Connection	\$13,283,400	Starts FY2024	21DS0159 p. III-293 \$1,70 Sidewalk-Taylor	60,000 Starts FY2024	Browns Creek Greenway - Phase Th 22DS0019 p. III-299	\$1,833,000	Starts FY2024
21DS0141 p. III-243 Phase One Riverfront Park	\$15,186,600	Starts FY2024	21DS0161 p. III-293 \$9 Bell Rd sidewalk from Hickory Hollow Park	90,000 Starts FY2024 way to the I-24 overpass	Sidewalks on Overlook 22DS0020 p. III-41	\$210,000	Starts FY2024
21DS0142 p. III-39 Stop light at S. New Hope and .	\$270,000 Iohn Hagar Road	Starts FY2024	21DS0162 p. III-298 \$1,5 Sidewalk on Zelida Rd. between Bell Rd. a	00,000 Starts FY2024 and Hamilton Church		d Lane \$3,745,000	Starts FY2024
21DS0144 p. III-295 Add sidewalk connecting 2258	\$330,000 and 2296 Lebanon		22DS0001 p. III-40 \$30 Stormwater/Drainage Improvements on L	00,000 Starts FY2024 Litton Ave	• •	\$1,446,000	Starts FY2024
21DS0148 p. III-293 Linden sidewalks	\$1,890,000	Starts FY2024	22DS0008 p. III-294 \$3,00 Sidewalk construction on Ewing Lane from Church Pike.	85,000 Starts FY2024 n Gwynwood Drive to Brick	Sidewalks on Moore Ave 22DS0028 p. III-41 New traffic lights	\$470,000	Starts FY2024

Metro Council	Metro Council	Metro Council
Council 22D\$0029 p. III-298 \$540,000 Starts FY2024 Cliff Road Sidewalk Project	Council 22DS0061 p. III-236 \$330,000 Starts FY2024 Bellevue Road Skatepark	Council 23D\$0008 p. III-227 \$30,250,000 Starts FY2024 Pedestrian Bridge (Peeler Park to Stones River Greenway)
22DS0030 p. III-237 \$660,000 Starts FY2024 Improvements to Frederick Douglass Park	22DS0062 p. III-227 \$2,244,000 Starts FY2024 Harpeth River Greenway - Temple Road Segment	23DS0009 p. III-45 \$1,650,000 Starts FY2024 Widen Hills Lane to two full lanes
22DS0031 p. III-236 \$132,000 Starts FY2024 Dog Park for Cleveland Park	22DS0063 p. III-8 \$997,800 Starts FY2024 Paving Walter S. Davis Parkway	23DS0010 p. III-45 \$302,000 Starts FY2024 Tulip Grove/Central Pike Light Improvements
22DS0032 p. III-236 \$660,000 Starts FY2024 Chadwell Pocket Park	22DS0065 p. III-43 \$1,500,000 Starts FY2024 Turn signal at 21st Ave N and Jefferson St	23DS0011 p. III-46 \$350,000 Starts FY2024 Train Quiet Zone
22DS0034 p. III-309 \$50,000 Starts FY2024 Linden and Ashwood traffic calming	22DS0066 p. III-212 \$660,000 Starts FY2024 Charlotte Park tennis courts improvements	23DS0012 p. III-46 \$750,000 Starts FY2024 Train Quiet Zone
22DS0036 p. III-7 \$75,000 Starts FY2024 Study to improvement safety and accessibility Charlotte Pk. Corridor	22DS0067 p. III-8 \$2,700,000 Starts FY2024 Jubilee Bridge Improvements	23DS0013 p. III-46 \$7,700,000 Starts FY2024 Widen Pulley Rd
22DS0037 p. III-7 \$75,000 Starts FY2024 Traffic Calming on 70s between OHB and exit 196	22DS0069 p. III-43 \$1,825,000 Starts FY2024 BOWLING AVENUE - STORMWATER IMPROVEMENTS	23DS0014 p. III-47 \$6,000,000 Starts FY2024 Widen Pleasant Hill Rd
22DS0039 p. III-309 \$87,500 Starts FY2024 Traffic Calming on Anderson	23DS0001 p. III-202 \$14,348,200 Starts FY2024 New Parkwood/ Brick Church Pike Library- Planning and Construction	23DS0015 p. III-47 \$1,100,000 Starts FY2024 Improvements for Charlotte Park
22DS0040 p. III-309 \$67,500 Starts FY2024 Traffic Calming on Nashboro Blvd	23DS0002 p. III-44 \$200,000 Starts FY2024 MTA/WeGo bus stop improvements	23DS0016 p. III-236 \$550,000 Starts FY2024 Renovated Playground for Charlotte Park
22DS0041 p. III-309 \$67,500 Starts FY2024 Traffic Calming on Mossdale	23DS0003 p. III-68 \$475,000 Starts FY2025 Renovate and upgrade Whites Creek High Auditorium	23DS0017 p. III-251 \$2,750,000 Starts FY2024 New Charlotte Park Community Center
22DS0044 p. III-42 \$44,910,000 Starts FY2024 New school in Antioch cluster	23DS0004 p. III-44 \$5,500,000 Starts FY2024 Renovation of Naval Reserve Building in Shelby Park	23DS0018 p. III-47 \$10,000,000 Starts FY2024 Affordable Housing (Mixed Income) in North Nashville
22DS0051 p. III-42 \$561,000 Starts FY2024 Paving on Hamilton Church	23DS0005 p. III-44 \$100,000 Starts FY2024 Improve all WeGo bus stops (route 56 & 4) with bench and cover	23DS0019 p. III-228 \$907,500 Starts FY2024 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley
22DS0054 p. III-42 \$235,000 Starts FY2024 Traffic Light at Rice Rd and Bell Rd	23DS0006 p. III-45 \$20,000 Starts FY2024 Intersection Improvement Cahal/Gallatin	23D\$0020 p. III-228 \$82,500 Starts FY2024
22DS0057 p. III-43 \$75,500 Starts FY2024 Paving on Mt. View Rd	23DS0007 p. III-68 \$19,000,000 Starts FY2026 Gallatin Pike Street Scape Improvements	Install amenities along the Whitfield Park/Sevenmile Creek Greenway 23D\$0021 p. III-48 \$125,000 Starts FY2024 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Metro Council			Metro Council			Metro Council	
Council			Council			Council	
23DS0022 p. III-48 Antioch Pike Widening	\$7,070,000	Starts FY2024	23DS0079 p. III-310 Traffic Calming along Patton St.	\$17,000	Starts FY2024	23DS0094 p. III-70 Sound Wall/Barriers along I-40 District 21 areas	Starts
23DS0023 p. III-48 Una Antioch Pike Intersection Improv	\$425,000 vements	Starts FY2024	23DS0080 p. III-310 Traffic Calming - Mini Circle 12th Ave N	\$30,000 N and Wheless		23DS0095 p. III-312 \$35,000 Traffic Calming along 14th Ave N between Buchan	
23DS0025 p. III-49 Old Burkitt Road upgrade	\$880,000	Starts FY2024	23DS0081 p. III-310 Traffic Calming - Mini Circle 14th Ave N	\$30,000 I and Wheless		23DS0096 p. III-312 \$55,000 Traffic Calming along 40th Ave N between Charlott	
23DS0026 p. III-243 Cecil Rhea Crawford Park Land Purch	\$2,200,000 hase	Starts FY2024	23DS0082 p. III-313 Traffic Calming - Mini Circle 16th Ave N	\$30,000 Nand Wheless	Starts FY2024	S. Davis Blvd 23DS0097 p. III-241 \$200,000	Starts FY2024
23DS0027 p. III-49 Pedestrian Infrastructure Across I-24	\$97,500	Starts FY2024	23DS0083 p. III-311 Traffic Calming - Mini Circle 23rd Ave N	\$30,000 N and Osage	Starts FY2024	Park Plaza to West paved trail 23DS0098 p. III-297 \$385,000	
23DS0031 p. III-69 New traffic study/pattern/circle at R	iverside/McGav	Starts vock intersection	23DS0084 p. III-308 Traffic Calming - Mini Circle 22nd Ave I	\$30,000 N and Osage	Starts FY2024	Sidewalks along 31st Ave N between Park Plaza a. 23DS0099 p. III-70	Starts
23DS0070 p. III-50 Traffic light at Bell Rd and Priest Woo	\$320,000 ods Drive	Starts FY2024	23DS0085 p. III-311 Traffic Calming along 21st Ave N between	\$30,000 een Osage an	Starts FY2024 d Jefferson St.	23DS0100 p. III-51 \$2,140,000	Starts FY2024
23DS0071 p. III-50 Dodson Chapel Rd improvements	\$2,700,000	Starts FY2024	23DS0086 p. III-308 Traffic Calming Along 23rd Ave N betw	een Osage an	Starts d Buchanan St.	Haywood Ln road widening from Nolensville to Cha 23DS0101 p. III-280	ambers Starts
23DS0072 p. III-296	\$5,200,000 /alley Dr	Starts FY2024	23DS0087 p. III-311 Traffic Calming on 31st Ave N betweer	\$10,000 n West End an	Starts FY2024 d Park Plaza	Sidewalk improvement on Burkitt 23DS0102 p. III-297 \$1,550,000	Starts FY2024
23DS0073 p. III-298 Sidewalks and bike lanes on Lock Tv	\$2,500,000 wo Rd from Pen		23DS0088 p. III-51 Traffic Signal at 31st Ave N and Parthe	\$395,000 enon	Starts FY2024		nd Murfreesboro
to Lock Two Park. 23DS0075 p. III-69		Starts	23DS0090 p. III-297 Sidewalks along 14th Ave N between B	\$520,000 Buchanan and	Starts FY2024	23DS0103 p. III-297 \$4,730,000 Sidewalk on Rural Hill Rd between Murfreesboro F	
Reconfigure Traffic Patterns/Lights a			23DS0091 p. III-312	\$30,000	•	23DS0104 p. III-297 \$6,200,000 Sidewalk on Old Hickory Boulevard between Murfr	
23DS0076 p. III-50 Crosswalk on 21st near Linden	\$30,000	Starts FY2024	Traffic Calming - Mini Circle at 35th an 23D\$0092 p. III-312	d Albion \$30.000	Starts FV2024	24. 23DS0115 p. III-51 \$395,000	Starts FY2024
23DS0077 p. III-300 Sidewalks on 46th Ave from Charlott	\$330,000 te Pike to Michi		Traffic Calming - Mini Circle at 34th an	d Clare		Four mast arms at the intersection of Bell Rd. And	Mt. View
23DS0078 p. III-310 Traffic Calming along Robertson Ave.	\$45,000	Starts FY2024	23DS0093 p. III-312 Traffic Calming - Mini Circle at 33rd an	\$30,000 d Albion	Starts FY2024	23DS0116 p. III-52 \$395,000 Four mast arms at the intersection of Bell Rd. and	

Metro Council		Metro Council			Metro Council	
Council		Council			Council	
23DS0117 p. III-70 Survived on Old Hickory Boulevard between Murfreesbo	Starts oro Rd. And I-24	24DS0002 p. III-53 Additional street lighting on Murfre	\$1,950,000 eesboro Pike from		24DS0016 p. III-57 \$560,00 Sidewalk connecting 2001, 2003, and 2005 Let	
23DS0118 p. III-71 LED Lighting in all North Nashville Alleyways	Starts	to Faircloth Ln. 24DS0003 p. III-53	\$570,000	Starts FY2024	24DS0017 p. III-58 \$3,300,000 Sidewalks on Lebanon Pike	OO Starts FY2024
23DS0119 p. III-308 Traffic Calming along 26th Ave N between Buchannar St.	Starts n and Jefferson	Protected crosswalks on Murfreesl Faircloth Ln 24DS0004 p. III-54	\$2.700.000	Starts FY2024	24DS0018 p. III-58 \$650,00 New Playground at Coleman park with Accessib	
	Starts rsection	Protected Bike Lanes on Bell Road 24DS0005 p. III-54	. , ,		24DS0019 p. III-58 \$10,00 Crosswalk on 12th at Dallas	OO Starts FY2024
23DS0122 p. III-71 Street lights- Largo Dr	Starts	Protected Bike Lanes on Murfreesi 24DS0007 p. III-54	\$98,000	Starts FY2024	24DS0020 p. III-59 \$395,00 Traffic light at 21st and Portland	OO Starts FY2024
23DS0123 p. III-279 Sidewalk on Mt. View between Bell Rd. And Rural Hill	Starts Rd.	Sidewalk connection at 4028, 402 Rd, approximately 300 feet 24DS0008 p. III-55	\$5.000.000	Starts FY2024	24DS0021 p. III-59 \$720,00 Repair brick sidewalk along 21st	OO Starts FY2024
23DS0125 p. III-279 Sidewalk- Apache Trail	Starts	Police Precinct - Murfreesboro Roa 24DS0009 p. III-55		Starts FY2024	24DS0022 p. III-59 \$800,00 Alley paving	OO Starts FY2024
23DS0126 p. III-279 Sidewalk- Linbar Dr	Starts	Youngs Lane Sidewalk Project 24DS0010 p. III-55	\$780.000	Starts FY2024	24DS0023 p. III-60 \$27,500,00 Charlotte Pike safety implementation	OO Starts FY2024
23DS0127 p. III-71 Crosswalk signal - West Trinity Lane/Youngs Lane	Starts	Traffic light at intersection of Edmo	/		24DS0024 p. III-60 \$300,00 Richland Park Master Planning	OO Starts FY2024
4 Mast arms at the intersection of Hickory Hollow Parl	Starts kway and Bell	Curve replacement on Edmondson	Pike at the Willia	imson Co line	24DS0025 p. III-60 \$1,250,00 Dog Park	OO Starts FY2024
	Starts FY2024	WNBA Practice Facility	\$30,000,000	Starts FY2024	24DS0026 p. III-61 \$52,000,000 Cohn School Repurpose	OO Starts FY2024
111111111111111111111111111111111111111	Starts FY2024	NWSL Practice Facility	\$30,000,000	Starts FY2024	24DS0027 p. III-61 \$110,00 Roundabout at Leonard & Rolland	OO Starts FY2024
Bowling / Whiteland traffic calming 23D\$0133 p. III-52 \$50,000 \$ Repair Gateway to Heritage	Starts FY2024	24DS0014 p. III-57 Traffic signal at Lady Nashville and 24DS0015 p. III-57	\$330,000 I Lebanon Pike \$2,600,000	Starts FY2024 Starts FY2024	24DS0028 p. III-61 \$300,00 Trousdale Drive at Blackman Road Enhanced N	
	Starts FY2024	Sidewalks on Elm Hill Pike	. ,		24DS0029 p. III-62 \$1,250,00 Dog Park	OO Starts FY2024

Metro Council	Metro Council	Safety
Council 24DS0030 p. III-62 \$85,000 Starts FY202 Traffic calming in Carothers Farm	Council 4 24DS0044 p. III-66 \$800,000 Starts FY2024 Berms on Love Circle	Fire Department 4 17FD0001 p. III-174 \$1,500,000 Starts FY2024 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
24DS0031 p. III-62 \$10,100,000 Starts FY202 Road Improvements - Old Hickory Blvd	4 24DS0045 p. III-67 \$30,000,000 Starts FY202-Antioch Performing Art Center	4 17FD0002 p. III-174 \$60,000,000 Starts FY2024 TRAINING ACADEMY IMPROVEMENTS
Traffic light at the intersection of Maxwell Road and LaVergne	4 24DS0046 p. III-67 \$34,300,000 Starts FY2026 Bridgestone building at Global Mall	4 18FD0001 p. III-175 \$75,000,000 Starts FY2024 New Fire Stations
Couch 24DS0033 p. III-63 \$526,000 Starts FY202	24DS0047 p. III-72 Starts 4 Renovate East High Football Facility	20FD0001 p. III-319 \$18,600,000 Starts FY2024 Replacement of Heavy Apparatus
Replace Cleveland Park Tennis Courts 24DS0034 p. III-63 \$425,000 Starts FY202 Signalization of Douglas Ave and Ellington Pkwy Interchange	24DS0048 p. III-72 Starts Renovate East High Weight Room	23FD0001 p. III-170 \$15,000,000 Starts FY2024 Station 24 Replacement
	24DS0049 p. III-73 Starts Widening of Nolensville Road	23FD0002 p. III-176 \$15,000,000 Starts FY2024 New Fire Station in Bell Road/Hermitage Area
,	24DS0050 p. III-73 Starts Traffic bypass for Douglas Ave at train tracks.	23FD0003 p. III-169 \$9,600,000 Starts FY2024 Replace Fire Station 7
	24DS0051 p. III-67 \$945,000 Starts FY202-6 Pave Gallatin Pike between Hart Lane & Briley Pkwy (city street)	4 23FD0004 p. III-169 \$15,000,000 Starts FY2024 Replace Fire Station 34
	24DS0052 p. III-68 \$18,600,000 Starts FY2024 Gallatin Pike Street Scape Improvements	4 23FD0005 p. III-176 \$15,000,000 Starts FY2024 New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area
24DS0039 p. III-65 \$220,000 Starts FY202 Sidewalk extension on Rural Hill Rd	Safety Safety	23FD0006 p. III-175 \$15,000,000 Starts FY2024 To build new 3 bay Fire Station in Highway 100 area
24DS0040 p. III-65 \$25,000 Starts FY202 Hickory Park Drive striping	16FD0001 p. III-169 \$180,000,000 Starts FY202	23FD0007 p. III-175 \$15,000,000 Starts FY2024 New Fire Station in District 31/Antioch/Cane Ridge Area
24DS0041 p. III-65 \$420,000 Starts FY202 Traffic Light on Bell Rd. At Avana Collins and The Lyric	Renovation and Replacement Reserve Fund 4 16FD0002 p. III-178	To build a flew fire Station in the area of Broadway and 1-40
24DS0042 p. III-66 \$240,000 Starts FY202 Repair McFerrin Park Tennis Courts	,	(Midtown) 4 24FD0002 p. III-170 \$7,000,000 Starts FY2024 Additional Cost for Fire Station 2
24DS0043 p. III-66 \$25,000 Starts FY202 Raised crosswalk at Acklen and 21st		

Safety			Safety		Safety
Fire Department			Police		Police
24FD0004 p. III-170 Replace Special Operations Com	\$25,000,000 plex	Starts FY2024	07PD0002 p. III-184 \$22,000, TRAINING ACADEMY MAIN FACILITY-ADMINIST		22PD0003 p. III-186 \$4,000,000 Starts FY2024 Emergency Contingency Office Space/Storage Building
24FD0004 p. III-170 Replace Special Operations Com	\$25,000,000 plex	Starts FY2024	CLASSROOM FACILITY 07PD0004 p. III-184 \$9,900		22PD0004 p. III-186 \$138,000 Starts FY2025 Equipment Storage Building - Hermitage
24FD0005 p. III-171 Replace Fire Station 15	\$15,000,000	Starts FY2024	15PD0001 p. III-184 \$1,500	000 Starts FY2024	22PD0005 p. III-186 \$600,000 Starts FY2024 SWAT Tactical Command Post
24FD0006 p. III-169 Replace Fire Station 05	\$15,000,000	Starts FY2024			22PD0006 p. III-186 \$750,000 Starts FY2024 SWAT Tactical Negotiator Command Post
24FD0007 p. III-171 Replace Fire Station 23	\$15,000,000	Starts FY2024	18PD0001 p. III-184 \$33,570, MNPD Property Room and Archives	000 Starts FY2024	22PD0007 p. III-187 \$750,000 Starts FY2025 IT-Network File Storage System Replacement
24FD0008 p. III-171 Replace Fire Station 06	\$15,000,000	Starts FY2024	18PD0002 p. III-184 \$8,000, Crime Lab Forensic Biology Conversion	000 Starts FY2024	22PD0008 p. III-187 \$725,000 Starts FY2024 IT-Evidence Management System for Evidence Storage Section
24FD0009 p. III-171 Replace Fire Station 1	\$15,000,000	Starts FY2024	18PD0004 p. III-184 \$7,000. Tactical Operation SectionHelicopter - 3 Med	ium-Lift Helicopters	22PD0009 p. III-187 \$810,000 Starts FY2024 ShotSpotter - Gun Shot Detection and Alerting System
24FD0010 p. III-172 Replace Fire Station 28	\$15,000,000	Starts FY2024	19PD0003 p. III-185 \$305, TrainingConfrontation Training Complex Ports	able Classroom	23PD0001 p. III-187 \$3,000,000 Starts FY2024 IT-Next Generation Police Records Management System
24FD0011 p. III-172 Replace Fire Station 29	\$15,000,000	Starts FY2024	19PD0004 p. III-185 \$500, CSI Mobile Forensic Services Center		23PD0002 p. III-187 \$5,400,000 Starts FY2024 Mounted Patrol Operations
24FD0012 p. III-172 Replace Fire Station 22	\$15,000,000	Starts FY2024	20PD0006 p. III-185 \$180, Automated Instrument for Post-PCR Workflow	V	23PD0003 p. III-187 \$220,000 Starts FY2024 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)
24FD0013 p. III-171 Replace Fire Station 27	\$15,000,000	Starts FY2024	20PD0007 p. III-185 \$200, Virtual Comparison Microscopy (VCM)	000 Starts FY2024	23PD0004 p. III-188 \$372,000 Starts FY2024 Central Precinct-Additional Offices and Fitness Area
Justice Integration Service	ees		20PD0008 p. III-185 \$138, Enclosed Garage with electricity	000 Starts FY2024	23PD0005 p. III-188 \$250,000 Starts FY2024 Expansion of Crime Scene Investigations
20JI0001 p. III-179 Contractor - JIS Systems	\$200,000	Starts FY2024	20PD0009 p. III-185 \$450, Video Analytics	000 Starts FY2024	23PD0006 p. III-188 \$6,500,000 Starts FY2024
Office of Emergency Man 24M00001 p. III-181	agement \$2,400,000	Starts FY2024	21PD0001 p. III-186 \$400, SWAT-Armored Vehicle	000 Starts FY2024	Community Safety Center
Siren replacements	•		22PD0002 p. III-186 \$40, Training Academy Security Gate	000 Starts FY2024	

Safety			Schools			Schools		
Police		0	MNPS	***	0	MNPS		0
24PD0001 p. III-188 Police Command Post (ECS) for er events. CP needs 4 slide outs, sm.	0 , ,		03BE0016 p. III-95 DUPONT-TYLER MIDDLE SCHOOL	\$42,280,000 RENOVATION	Starts FY2030	04BE0007 p. III-90 BASS, W. A. MIDDLE RENOVATIO	\$25,660,000 N	Starts FY2026
cable, helicopter&boat downlink, i devices			03BE0020 p. III-96 FALL-HAMILTON E. O. ELEMENTAR	\$21,300,000 RY RENOVATION	Starts FY2030	04BE0008 p. III-99 BELLSHIRE ELEMENTARY - RENO	\$19,220,000 DVATION	Starts FY2030
24PD0003 p. III-188 Child Care Center	\$9,000,000	Starts FY2024	03BE0022 p. III-95 GLENCLIFF ELEMENTARY RENOVA	\$21,070,000 ATION	Starts FY2029	04BE0009 p. III-99 CHARLOTTE PARK ELEMENTARY	\$21,490,000 RENOVATION	Starts FY2030
24PD0004 p. III-188 Property and Evidence HVAC addit	\$4,900,000 tion to rear wareh		03BE0027 p. III-89 ALEX GREEN ELEMENTARY RENO	\$29,210,000 VATION	Starts FY2024	04BE0010 p. III-99 DONELSON MIDDLE RENOVATION	\$38,390,000 N	Starts FY2030
24PD0005 p. III-189 Fixed-Wing Aircraft MNPD Aviation	\$4,000,000	Starts FY2024	03BE0028 p. III-88 HAYWOOD ELEMENTARY - RENOV	\$45,890,000 ATION	Starts FY2024	04BE0011 p. III-94 DUPONT ELEMENTARY RENOVAT	\$19,090,000 FION	Starts FY2029
State Trial Courts 24ST0001 p. III-190	\$600,000	Starts FY2024	03BE0033 p. III-97 ANDREW JACKSON ELEMENTARY	\$24,550,000 RENOVATION	Starts FY2030	04BE0013 p. III-90 GLENCLIFF HIGH RENOVATION	\$74,260,000	Starts FY2025
Replace Flooring and Repaint	*		03BE0035 p. III-90 JOHNSON ALTERNATIVE MIDDLE S	\$13,100,000 SCHOOL RENOVAT		04BE0017 p. III-99 HARRIS-HILLMAN SPECIAL ED. R	\$22,440,000 ENOVATION	Starts FY2030
Schools			03BE0038 p. III-98 KIRKPATRICK ELEMENTARY - REN	\$22,020,000 NOVATION (KIPP CO		04BE0018 p. III-94 CORA HOWE ELEMENTARY RENO	\$19,740,000 OVATION	Starts FY2029
MNPS 03BE0001 p. III-92 APOLLO MIDDLE SCHOOL - RENOV	\$42,680,000 VATION	Starts FY2027	03BE0046 p. III-99 MURRELL SCHOOL (GLENN) - REN	\$12,550,000 NOVATION	Starts FY2030	04BE0019 p. III-108 INGLEWOOD ELEMENTARY RENO	\$22,130,000 OVATION	Starts FY2031
03BE0005 p. III-76 BUS AND FLEET VEHICLE REPLAC	\$57,318,700 EMENT	Starts FY2024	03BE0052 p. III-107 ROBERTSON ACADEMY - RENOVA	\$7,310,000 TION	Starts FY2031	04BE0020 p. III-108 JOELTON ELEMENTARY RENOVA	\$20,690,000 TION	Starts FY2031
03BE0007 p. III-88 COHN LEARNING CENTER - RENOV	\$49,310,000 VATION	Starts FY2024	03BE0053 p. III-79 ROOFING - REPLACEMENT / REPA	\$70,345,000 AIR	Starts FY2024	04BE0021 p. III-97 TOM JOY ELEMENTARY RENOVAT	\$27,940,000 TION	Starts FY2030
03BE0008 p. III-93 COLE ELEMENTARY RENOVATION	\$53,080,000	Starts FY2028	03BE0057 p. III-79 TECHNOLOGY - PERSONAL COMP	\$73,037,200 UTING REPLACEMI		04BE0023 p. III-88 LAKEVIEW ELEMENTARY - REPLA	\$53,010,000 ACEMENT	Starts FY2024
03BE0009 p. III-106 HATTIE COTTON ELEMENTARY REI	\$22,140,000 NOVATION	Starts FY2031	03BE0059 p. III-95 TULIP GROVE ELEMENTARY - REN	\$26,950,000 IOVATION	Starts FY2029	04BE0024 p. III-91 MCGAVOCK HIGH RENOVATION	\$142,120,000	Starts FY2026
03BE0015 p. III-96 DODSON ELEMENTARY RENOVATI	\$21,690,000 ON	Starts FY2030	03BE0061 p. III-90 TWO RIVERS MIDDLE SCHOOL - R	\$31,120,000 ENOVATION	Starts FY2025	04BE0025 p. III-106 J E MOSS ELEMENTARY - RENOV	\$33,480,000 'ATE	Starts FY2031

Schools	Schools	Schools
MNPS 04BE0027 p. III-89 \$47,040,000 Starts FY PARAGON MILLS ELEMENTARY - RENOVATION	MNPS 2024 09BE0006 p. III-94 \$32,370,000 Starts FY	MNPS 2029 09BE0025 p. III-111 \$34,040,000 Starts FY2033 PARK AVENUE ELEMENTARY - RENOVATION
		2031 09BE0026 p. III-100 \$24,840,000 Starts FY2030 NAPIER ELEMENTARY RENOVATION
04BE0029 p. III-85 \$49,630,000 Starts FY PERCY PRIEST ELEMENTARY REPLACEMENT	2024 09BE0010 p. III-95 \$24,300,000 Starts FY: GRANBERY ELEMENTARY RENOVATION	2030 12BE0001 p. III-91 \$9,560,000 Starts FY2026 THE ACADEMY AT OLD COCKRILL - RENOVATION
04BE0031 p. III-98 \$22,470,000 Starts FOR SHWAB ELEMENTARY - RENOVATION	2030 09BE0012 p. III-94 \$30,760,000 Starts FY: HARPETH VALLEY ELEMENTARY RENOVATION	2029 12BE0003 p. III-111 \$9,990,000 Starts FY2033 STOKES BUILDING - RENOVATE
04BE0032 p. III-98 \$30,960,000 Starts FOUNA ELEMENTARY - RENOVATION	2030 09BE0013 p. III-107 \$29,230,000 Starts FY: H G HILL MIDDLE RENOVATION	2031 13BE0002 p. III-105 \$21,640,000 Starts FY2030 BUENA VISTA ELEMENTARY E.O. RENOVATION
04BE0033 p. III-85 \$55,040,000 Starts FOWESTMEADE ELEMENTARY - REPLACE	2024 09BE0014 p. III-109 \$26,660,000 Starts FY. HULL-JACKSON ELEM. MONTESSORI RENOVATION	2031 13BE0004 p. III-110 \$42,890,000 Starts FY2033 CAMERON COLLEGE PREP - LEAD
04BE0034 p. III-98 \$91,690,000 Starts F WHITES CREEK HIGH RENOVATION	2030 09BE0015 p. III-97 \$97,340,000 Starts FY. HUNTERS LANE HIGH RENOVATION	2030 13BE0006 p. III-104 \$37,550,000 Starts FY2030 CROFT MIDDLE RENOVATION
04BE0035 p. III-93 \$39,500,000 Starts F	2028 09BE0016 p. III-96 \$14,410,000 Starts FY. MCCANN (NASHVILLE PREP) - RENOVATION	2030 13BE0007 p. III-104 \$26,440,000 Starts FY2030 GOWER ELEMENTARY RENOVATION
07BE0001 p. III-78	2024 09BE0017 p. III-89 \$31,490,000 Starts FY. MCKISSICK MIDDLE RENOVATION	2025 13BE0008 p. III-104 \$42,680,000 Starts FY2030 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY
08BE0004 p. III-89 \$14,970,000 Starts FOR ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION OF THE PROPERTY OF THE P	• • • • • • • • • • • • • • • • • • • •	2030 13BE0009 p. III-105 \$34,050,000 Starts FY2030 GRA-MAR MIDDLE - RENOVATE FACILITY
09BE0001 p. III-96 \$109,620,000 Starts FO	2030 09BE0020 p. III-91 \$31,220,000 Starts FY. J T MOORE MIDDLE - RENOVATE FACILITY	2026 13BE0011 p. III-106 \$27,680,000 Starts FY2031 HAYNES MIDDLE RENOVATION
09BE0002 p. III-98 \$27,880,000 Starts F EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	2030 09BE0021 p. III-105 \$28,480,000 Starts FY. MT. VIEW ELEMENTARY RENOVATION	2031 13BE0012 p. III-107 \$22,480,000 Starts FY2031 HEAD MIDDLE - RENOVATE FACILITY
09BE0004 p. III-109 \$25,220,000 Starts FOCCKRILL ELEMENTARY RENOVATION	2032 09BE0022 p. III-97 \$22,240,000 Starts FY. JOHN B. WHITSITT ELEMENTARY - RENOVATION	2030 13BE0017 p. III-108 \$13,280,000 Starts FY2031 LOCKELAND ELEMENTARY - RENOVATION
09BE0005 p. III-100 \$22,620,000 Starts FOUMBERLAND ELEMENTARY RENOVATION	2030 09BE0023 p. III-97 \$25,230,000 Starts FY. TAYLOR STRATTON ELEMENTARY - RENOVATION	2030 13BE0018 p. III-105 \$80,200,000 Starts FY2030 MAPLEWOOD HIGH - RENOVATION

Schools			Schools			Schools		
	, ,	Starts FY2027	• •	\$9,000,000	Starts FY2024	MNPS 14BE0022 p. III-110	\$15,210,000	Starts FY2032
13BE0021 p. III-92 \$12 MCGAVOCK ELEMENTARY RENOVATION	2,180,000	Starts FY2027	ADA COMPLIANCE 13BE0044 p. III-93 DUPONT HADLEY MIDDLE RENOV	\$34,730,000 /ATION	Starts FY2029	MARTIN CENTER - RENOVATION 14BE0025 p. III-100 BIG PICTURE HIGH SCHOOL AT VA	\$23,900,000 AUGHT RENOVATIO	Starts FY2030
13BE0022 p. III-110 \$11 MCGRUDER CENTER RENOVATION	1,620,000	Starts FY2032	14BE0001 p. III-93 MARGARET ALLEN MIDDLE - REN	\$26,820,000 IOVATION	Starts FY2029	14BE0026 p. III-85	\$130,190,000 S - NEW	Starts FY2025
13BE0024 p. III-108 \$28 MEIGS MIDDLE MAGNET RENOVATION		Starts FY2031	14BE0002 p. III-102 AMQUI ELEMENTARY	\$26,330,000	Starts FY2030	14BE0033 p. III-106 STANFORD MONTESSORI ELEME	\$18,590,000 NTARY - RENOVATION	Starts FY2031
13BE0025 p. III-104 \$36 NEELY'S BEND MIDDLE - RENOVATION		Starts FY2030	14BE0005 p. III-101 JERE BAXTER MIDDLE	\$30,760,000	Starts FY2030	14BE0037 p. III-78 ENVIRONMENTAL REMEDIATION	\$25,150,000	Starts FY2024
13BE0026 p. III-109 \$18 NEELY'S BEND ELEMENTARY - RENOVA	,	Starts FY2032	14BE0007 p. III-101	\$110,610,000	Starts FY2030	14BE0038 p. III-78 PAVING UPGRADES	\$25,025,000	Starts FY2024
OLD BRICK CHURCH MIDDLE - RENOVA			14BE0008 p. III-101 CARTER-LAWRENCE ELEMENTAR	\$21,260,000 BY RENOVATION	Starts FY2030	14BE0039 p. III-76 CASEWORK, FURNITURE, LAB UP	\$9,000,000 GRADES	Starts FY2024
OF COMPUTER SCIENCES) 13BE0028 p. III-109 \$16 OLD CENTER ELEMENTARY RENOVATION		Starts FY2031	14BE0009 p. III-91 I.T. CRESWELL MIDDLE - RENOVA	\$31,600,000 ATION	Starts FY2026	14BE0041 p. III-77 ELECTRICAL UPGRADES	\$34,250,000	Starts FY2024
		Starts FY2033	14BE0010 p. III-101 EAKIN ELEMENTARY RENOVATIO	\$34,280,000 N	Starts FY2030	14BE0042 p. III-79 EMERGENCY CONSTRUCTION AN	\$45,000,000 D CONTINGENCY	Starts FY2024
	2,040,000	Starts FY2030	14BE0011 p. III-104 THOMAS A. EDISON ELEMENTAR	\$23,390,000 Y - RENOVATION	Starts FY2030	14BE0045 p. III-77	\$519,825,200 MENTS	Starts FY2024
	9,110,000	Starts FY2030	14BE0012 p. III-89 GLENDALE ELEMENTARY RENOV	\$14,510,000 ATION	Starts FY2025	14BE0047 p. III-319 MUSIC MAKES US - UPGRADES	\$3,790,000	Starts FY2024
		Starts FY2033	14BE0014 p. III-102 HICKMAN ELEMENTARY RENOVA	\$23,610,000 TION	Starts FY2030	15BE0009 p. III-77 SITE IMPROVEMENTS - MAINTEN	\$9,065,000 ANCE	Starts FY2024
	6,410,000	Starts FY2028	14BE0018 p. III-92 JONES PAIDEIA ELEMENTARY RE	\$19,540,000 NOVATION	Starts FY2028	15BE0011 p. III-77 PLUMBING UPGRADES	\$11,715,000	Starts FY2024
,		Starts FY2028	14BE0019 p. III-107 J F KENNEDY MIDDLE RENOVATION	\$39,120,000 ON	Starts FY2031	16BE0008 p. III-102 DALEWOOD - EAST END - RENOVA	\$37,120,000 ATION	Starts FY2030

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
16BE0017 p. III-76 ATHLETIC FACILITY UPGRADES	\$13,660,000	Starts FY2024	18BE0017 p. III-84 School Expansions and Replac	\$424,650,000 ements	Starts FY2024	20BE0001 p. III-103 IDA B. WELLS ELEMENTARY REN	\$20,560,000 OVATION	Starts FY2030
16BE0019 p. III-81 INTERIOR BUILDING IMPROVEM	\$16,970,000 ENTS	Starts FY2024	18BE0018 p. III-88 School Renovations	\$1,108,022,000	Starts FY2024	20BE0004 p. III-106 BAILEY BUILDING (NASHVILLE CL	\$33,110,000 ASSICAL) - RENOV	Starts FY2031 ATION
16BE0021 p. III-102 BAXTER ALC (LIBERTY COLLEGIA	\$17,190,000 ATE ACADEMY) - RE		18BE0019 p. III-76 District-Wide Projects	\$1,327,992,000	Starts FY2024	21BE0001 p. III-103 JULIA GREEN ELEMENTARY - REN	\$22,140,000 NOVATION	Starts FY2030
16BE0022 p. III-77 EXTERIOR BUILDING IMPROVEM	\$37,100,000 IENTS - MAINTENAI		19BE0001 p. III-95 A Z KELLEY ELEMENTARY - REI	\$29,350,000 NOVATION	Starts FY2029	21BE0002 p. III-81 BUILDING ENERGY UPGRADES	\$13,850,000	Starts FY2024
16BE0029 p. III-78 SCHOOL - SAFETY AND SECURIT	\$25,000,000 Y	Starts FY2024	19BE0003 p. III-86 CANE RIDGE CLUSTER - NEW N	\$56,130,000 MIDDLE SCHOOL	Starts FY2026	22BE0001 p. III-84 OVERTON CLUSTER ELEMENTAR	\$52,490,000 Y	Starts FY2024
17BE0001 p. III-82 TECHNOLOGY - FACILITY INFRAS	\$74,104,700 TRUCTURE IMPRO		19BE0006 p. III-110 GLENGARRY ELEMENTARY - RE	\$21,620,000 ENOVATION	Starts FY2032	22BE0002 p. III-83 FIRE ALARM REMEDIATIONS	\$10,455,000	Starts FY2024
			19BE0010 p. III-109	\$33,440,000		22BE0003 p. III-103	\$34,800,000	Starts FY2030
17BE0002 p. III-82 TECHNOLOGY - INFRASTRUCTUR	\$48,757,800	Starts FY2024	JOHN EARLY MUSEUM MIDDLE	E MAGNET - RENOVAT	ΓΙΟΝ	GLENVIEW ELEMENTARY - RENO	VATION	
	,		19BE0011 p. III-90	\$32,490,000	Starts FY2026	22BE0004 p. III-80	\$7,085,000	Starts FY2024
17BE0004 p. III-85	\$52,220,000	Starts FY2025	MARSHALL, THURGOOD MIDDI	LE - RENOVATION		ELEVATOR REMEDIATIONS		
ANTIOCH CLUSTER - NEW ELEM	ENTARY SCHOOL		19BE0014 p. III-111	\$18,190,000	Starts FY2033	23BE0001 p. III-80	\$17,150,000	Starts FY2024
17BE0005 p. III-82	\$11,990,000	Starts FY2024	ROSS EARLY LEARNING CENTE	ER - RENOVATION		FAMILY INFORMATION CENTER A	ND EMPLOYEE SU	PPORT CENTER
AUDITORIUM UPGRADES			19BE0015 p. III-103	\$28.470.000	Starte EV2030	23BE0002 p. III-80	\$13.000.000	Starts FY2024
17BE0006 p. III-102	\$30,660,000	Starts FY2030	RUBY MAJOR ELEMENTARY - R	, -,	Starts 1 12030	HIGH SCHOOL COMPETITION ART	,,	
BRICK CHURCH MIDDLE (LEAD (COLLEGE PREP)		400F0046 L = 111 440	¢00 670 000	Ctorto EV2022	02DE0004 Lp. III.402	¢47.820.000	Starts FY2030
17BE0014 p. III-82	\$49,250,000	Starts FY2024	19BE0016 p. III-110 SHAYNE ELEMENTARY - RENOV	\$28,670,000 VATION	Starts F12032	23BE0004 p. III-103 HERMITAGE ELEMENTARY	\$17,830,000	Starts F12030
MNPS LAND ACQUISITIONS							*	
18BE0004 p. III-84	\$63,460,000	Starts FY2024	19BE0018 p. III-105 WILLIAM HENRY OLIVER MIDD	\$38,160,000	Starts FY2031	23BE0005 p. III-107 ISAAC LITTON MIDDLE	\$35,140,000	Starts FY2031
CANE RIDGE CLUSTER ELEMEN			WILLIAM FILMAT OLIVER MIDD	LL - ILLINOVATION		IDAAC EITTON WIIDDEL		
10DE0011 n 01	¢2 700 000	Storto EV2024	19BE0020 p. III-94	\$15,700,000	Starts FY2029	24BE0001 p. III-80	\$5,600,000	Starts FY2024
18BE0011 p. III-81 CENTRAL SERVICES - FURNITUR	\$2,700,000 E AND EQUIPMENT		OPERATIONS BUILDING - OFFIC	JE RENOVATION		NUTRITION SERVICES EQUIPMEN	H	
	•		19BE0022 p. III-79	\$10,000,000	Starts FY2024	24BE0002 p. III-80	\$1,500,000	Starts FY2024
18BE0015 p. III-81 OFFICE OF SCHOOL IMPROVEME	\$2,000,000 ENTS - SMALL PRO		REGIONAL BUS PARKING TERM	MINALS		STUDENT TRACKING SOFTWARE	AND TABLETS	

TRANSIT STOPS AND SHELTER IMPROVEMENTS

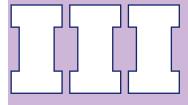
Schools			Transportation			Transportation		
MNPS 24BE0003 p. III-84 ANTIOCH EARLY LEARNING HUB	\$22,360,000	Starts FY2024	Metro Transit Authority 22MT0001 p. III-269 BETTER BUS FLEET EXPANSION	\$10,973,700 N FOR INCREASED TR		Nashville Department of 22PW0010 p. III-277 Land Purchase for Public Works	\$1,000,000	Starts FY2024
24BE0004 p. III-81 MNPS PRE K ADDITIONS	\$51,200,000	Starts FY2024	22MT0002 p. III-269 CLARKSVILLE PK - BUS RAPID	\$92,900,000 TRANSIT PROJECT	Starts FY2024	22PW0012 p. III-315 Right of Way Parking Assets	\$20,000,000	Starts FY2024
24BE0005 p. III-86 GATEWAY ELEMENTARY	\$14,520,000	Starts FY2029	22MT0003 p. III-270 WEGO STAR RAIL UPGRADES	\$139,726,400	Starts FY2026	22PW0013 p. III-315 STREETLIGHTS (BUYOUT, LED C	\$101,000,000 ONVERSION)	Starts FY2024
24BE0006 p. III-85 CHADWELL ELEMENTARY - ADDI	\$15,590,000 TION	Starts FY2025	22MT0004 p. III-269 MURFREESBORO PK - BUS RAF	\$413,300,000 PID TRANSIT PROJECT	Starts FY2024	23PW0001 p. III-277 Roadways	\$180,000,000	Starts FY2024
Transportation			Nashville Department of 18PW0002 p. III-272	Transportation \$4,750,000	Starts FY2024	23PW0004 p. III-278 East Bank Infrastructure - Desig	\$500,000,000 in and Development	Starts FY2024
Metro Transit Authority 15MT0001 p. III-264	\$41.250.000	Starts FY2024	IT Upgrades 22PW0001 p. III-279	\$144,899,200	Starts FY2024	23PW0005 p. III-315 Buddy Killen Circle - Roundabou	\$3,800,000 at Reconstruction	Starts FY2024
MATCHES FOR MTA FEDERAL AN	D STATE GRANT		Sidewalk Construction			23PW0006 p. III-316 Internal East Bank Street Grid	\$138,300,000	Starts FY2024
15MT0002 p. III-265 REPLACEMENT BUSES - 40', 45',	\$54,110,000 AND 60' TRANSIT	BUSES	22PW0002 p. III-274 State of Good Repair	\$619,771,000	Starts FY2024	23PW0008 p. III-316 Neighborhood Mobility Investme	\$84,900,000 ents	Starts FY2024
15MT0003 p. III-265 ACCESS RIDE PARATRANSIT VEH	\$20,158,000 ICLE REPLACEMEN		22PW0003 p. III-275 Jefferson Street Multimodal Ca	\$254,500,000 ap/Connector	Starts FY2024	23PW0010 p. III-316 Broadway Bridge Enhancements	\$51,000,000	Starts FY2024
15MT0006 p. III-265 RTA THROUGH MTA GRANT MATO		Starts FY2024	22PW0004 p. III-276 Restoration & Resiliency, State Innovation/Sustainability Corrid		Starts FY2024 Funding and	23PW0011 p. III-317 Bell Road Improvements / Design	\$750,000	Starts FY2024
18MT0002 p. III-266 NEIGHBORHOOD TRANSIT CENTE	\$24,000,000 ERS	Starts FY2024	22PW0005 p. III-308 Safety/Vision Zero/Traffic Calm	\$150,000,000 ning	Starts FY2024	24PW0001 p. III-273 Transportation Planning	\$7,275,000	Starts FY2024
18MT0006 p. III-267 TRANSIT PRIORITY CORRIDOR TH			22PW0006 p. III-319 Active Transportation / Bikewa	\$97,026,100	Starts FY2024	24PW0003 p. III-317 Crossing Blvd to Hickory Hollow,	\$515,000 Greenway Connect	Starts FY2024
18MT0007 p. III-270 SECONDARY TRANSIT HUB DOWI	\$45,000,000 NTOWN SOUTH OF	Starts FY2024 BROADWAY	22PW0007 p. III-277 Traffic Management Systems/S	\$26,202,100 Signal Upgrades	Starts FY2024	24PW0004 p. III-317 Mult-Use Pathway Bridge over C	\$17,000,000 SX & Ellington Park	Starts FY2024
18MT0011 p. III-270 DONELSON STATION IMPROVEM 20MT0002 p. III-268	\$10,000,000 ENTS \$18,000,000	Starts FY2024 Starts FY2024	22PW0008 p. III-273 Right-of-Way Facilities, Purchas Maintenance/Repair	\$27,000,000 ses, Equipment and	Starts FY2024		\$17,499,900	Starts FY2024

Transportation

Nashville Department of 24PW0006 p. III-311 Nolensville Pike Vision Zero Proj	\$150,000,000	Starts FY2024
24PW0008 p. III-273 Emerald Ash Borer Tree Remova	\$7,333,400	Starts FY2024
24PW0010 p. III-318 Bells Bend Ferry	\$4,240,000	Starts FY2024
24PW0011 p. III-319 W. Trinity Lane Corridor & Area	\$107,600,000 Transportation Impr	Starts FY2024 ovement Needs
24PW0012 p. III-319 Connect Downtown Deployment	\$11,500,000	Starts FY2024
72PW210B2 p. III-273 Central Pike Widening and Bridg	\$38,157,000 ge Replacement	Starts FY2024

FY 2023-24 through FY 2028-29 MAYOR'S DRAFT FY 2028-27 MAYOR'S DRAFT Budget

Detailed project listing



Metro Council

Metro Council projects

Council

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$855,642,000	\$599,642,600	\$120,579,400	\$117,920,000	\$17,500,000			\$599,642,600
Proposed Revenue Bonds	\$11,525,000	\$11,525,000						\$11,525,000

Council Prio	rity Projects										
Some Council	Priority Projects appear as sub-projects within Department programs	S.									
			Pri	ority	Funding re	quest (thousa	nds)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
227 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, 15, 25, 17, 19, AL-2	1	165	\$2,750	\$27,500					
³⁵ 21DS0114	Beautification for 2068 SMITH SPRINGS RD	29, AL-1, 17, 19, AL-5, AL-2	3	125	\$187						
169 23FD0004	Replace Fire Station 34	35, 19	4	120	\$15,000						
33 21DS0063	Intersection improvements at 11th/Woodland	6	5	100	\$200	\$2,000					
230 23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	35, 34	5	100	\$7,500						
269 22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	13, 29, 17, 15, 28, 16, 32, AL-1, AL-5	7	92	\$413,300						
175 23FD0007	New Fire Station in District 31/Antioch/Cane Ridge Area	33, 31, 17	8	90	\$15,000						
12 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, AL-2	9	85	\$300						
235 19PR0056	Madison Station Boulevard Park	8, 9	9	85	\$7,600						
55 24DS0008	Police Precinct - Murfreesboro Road	28	11	80	\$5,000						
15 19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	4	12	75	\$4,900						
270 22MT0003	WEGO STAR RAIL UPGRADES	12, 11, 14, 15, AL-1, 19	13	70			\$7,126	\$44,200	\$44,200	\$44,200	
204 97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7	13	70				\$35,442			
64 24DS0035	Main St/Gallatin Ave Complete Streets	5, 7	13	70	\$1,000	\$10,000					
56 24DS0012	WNBA Practice Facility	8, 25, 19	16	65	\$30,000						
202 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	17	60	\$4,500	\$29,831					
158 24HD0001	New Metro Animal Care and Control facility	13, 32, AL-5, AL-2, 2	18	52	\$1,000	\$20,000					
58 24DS0018	New Playground at Coleman park with Accessible Playground Equipment	16	19	50	\$650						
203 17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	19	50	\$3,000	\$29,831					
282 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	19	50	\$1,000	\$10,500					
157 20GS0008	Global Mall - Master Plan and Implementation	32	19	50	\$40,000						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

	Priority Funding request (thousands)											
Page Project		Prioritized by CM	Rank	Points	_	FY25	FY26	FY27	FY28	FY29	Beyond	
202 23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	24	45	\$14,348							
304 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	25	40	\$800	\$8,100						
228 23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	26	30	\$82							
40 21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30, 17, 19	26	30	\$100							
228 23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	26	30	\$82	\$825						
285 20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	26	30	\$60	\$600						
279 23DS0126	Sidewalk- Linbar Dr	30, 17, 19	26	30								
293 21DS0148	Linden sidewalks	18	26	30	\$180	\$1,710						
7 22DS0016	Install a traffic light at the Edmondson Pike Library.	27	26	30	\$250							
304 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	26	30	\$200	\$1,840						
17 19DS0140	Repurpose Hillwood High School Building	23	34	25	\$375							
288 19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	24, 25	34	25	\$1,330							
18 19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	23	34	25	\$85	\$35	\$850					
164 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	33, 31, 30, 32, 28, AL- 5	- 38	24	\$14,025							
156 19GS0004	ECC/OEM new facility	28	39	20	\$100,000							
8 22DS0067	Jubilee Bridge Improvements	21, AL-2	39	20	\$2,700							
21 20DS0015	Red light at Brideway and Robinson Road	11	39	20	\$500							
52 23DS0133	Repair Gateway to Heritage	AL-2	39	20	\$50							
289 19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	39	20	\$60	\$600						
285 19DS0114	Construct Sidewalks On Acklen Ave	18	39	20	\$170	\$1,660						
250 19DS0002	Parkwood Community Center - Expansion And Upgrades	3	39	20	\$8,580							
47 23DS0018	Affordable Housing (Mixed Income) in North Nashville	21, AL-5	39	20	\$10,000							
237 22DS0030	Improvements to Frederick Douglass Park	5	39	20	\$660							
223 19PR0051	440 Greenway - All Phases	18, 24, 17, AL-3	39	20	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600		
310 23DS0081	Traffic Calming - Mini Circle 14th Ave N and Wheless	21	51	16	\$30							
287 19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2	52	15	\$50	\$500						
239 19PR0110	New park development at Cloverland/Edmondson Pike	4	52	15	\$4,400							
310 23DS0080	Traffic Calming - Mini Circle 12th Ave N and Wheless	21	52	15	\$30							
297 23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	52	15	\$35	\$350						
60 24DS0023	Charlotte Pike safety implementation	22, AL-1	52	15	\$2,500	\$25,000						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

		Priority			Funding re	quest (thous	sands)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
313 23DS0082	Traffic Calming - Mini Circle 16th Ave N and Wheless	21	52	15	\$30						
41 22DS0020	Traffic light at Bell Rd and Trails End Lane	13	52	15	\$10	\$200					
299 22DS0010	Sidewalks on Old Hickory Blvd	11	52	15	\$90	\$875					
240 19DS0059	Add Primitive Pathways To Nacorata Property	11	52	15	\$66	\$858					
21 20DS0018	Bridges - OHB at SR 45 - installation of lights	9, 11	52	15	\$100	\$1,000					
269 22MT0002	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	3, 20, 21, 2, AL-1	52	15	\$92,900						
286 19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2	63	14	\$170	\$1,700					
270 18MT0011	DONELSON STATION IMPROVEMENTS	15, AL-1	64	10	\$5,000	\$5,000					
266 18MT0002	NEIGHBORHOOD TRANSIT CENTERS	2, AL-1	64	10	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
236 23DS0016	Renovated Playground for Charlotte Park	20	64	10	\$550						
26 20DS0078	Bus shelters along Hwy 70 and Charlotte Pike	23, AL-5	64	10	\$100						
302 20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	20	64	10	\$170	\$1,696					
302 20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	20	64	10	\$400	\$3,922					
239 20DS0051	Lock Two Park Improvements	15	64	10	\$132						
290 20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20	64	10	\$100	\$943					
304 21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	64	10	\$260	\$2,560					
303 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	64	10	\$100	\$920					
39 21DS0155	Crosswalk- Haywood Ln and Nolensville	30	64	10	\$20	\$100					
299 22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	64	10	\$200	\$2,035					
8 22DS0063	Paving Walter S. Davis Parkway	21	64	10	\$498	\$498					
302 20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20	64	10	\$300	\$2,862					
212 22DS0066	Charlotte Park tennis courts improvements	20	64	10	\$660						
194 21AR0004	North Nashville Transit Center Public Art	2, 17	64	10	\$250						
47 23DS0015	Improvements for Charlotte Park	20	64	10	\$1,100						
251 23DS0017	New Charlotte Park Community Center	20	64	10	\$2,750						
300 23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	64	10	\$30	\$300					
310 23DS0078	Traffic Calming along Robertson Ave.	20	64	10	\$45						
56 24DS0013	NWSL Practice Facility	8, 19	64	10	\$30,000						
6 22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	64	10	\$400						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Come Counci	Tribing Projects appear as sub projects within Department programs.	•	Priority Funding request (thousands)								
Page Project		Prioritized by CM		-	_	FY25	FY26	FY27	FY28	FY29	Beyond
291 19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	15	64	10	\$1,000	\$13,200					
199 18HC0001	Nashville City Cemetery Master Plan Implementation and Associated Maintenance	17, AL-5	64	10	\$180						
256 22PR0013	Ted Rhodes Golf Clubhouse Meeting Room	21	64	10	\$3,000						
15 19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	4	64	10	\$75						
29 21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	64	10	\$20	\$250					
224 22PR0004	Browns Creek Greenway - 440 to Cumberland River	17, AL-1	64	10	\$30,900						
252 19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	64	10	\$11,300						
244 19DS0152	Acquisition Of Two Properties In Dist. 28 For Dog Parks	28, 17	64	10	\$1,320						
45 23DS0009	Widen Hills Lane to two full lanes	11	64	10	\$150	\$1,500					
51 23DS0088	Traffic Signal at 31st Ave N and Parthenon	21	96	9.5	\$20	\$375					
311 23DS0087	Traffic Calming on 31st Ave N between West End and Park Plaza	21	96	9.5	\$10						
317 23PW0011	Bell Road Improvements / Design	32	98	5	\$750						
226 19DS0078	Greenway Between Crooked Branch Park and Stones River Greenway	11	98	5	\$330						
65 24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	98	5	\$20		\$400				
68 23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	98	5		\$475					
204 21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	3	98	5		\$1,000	\$15,607				
283 20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	14, 19	98	5	\$450	\$4,505					
290 19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	98	5	\$400	\$3,830					
16 19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	98	5	\$1,500						
246 18PR0038	NATURE CENTER IN CEDAR HILL PARK	3	98	5	\$2,500						
49 23DS0027	Pedestrian Infrastructure Across I-24	32	98	5	\$97						
50 23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	98	5	\$20	\$300					
50 23DS0071	Dodson Chapel Rd improvements	14, 19	98	5	\$2,700						
286 20DS0048	Sidewalk on Jacksonian Drive in Hermitage.	14, 19	98	5	\$900	\$8,904					
21 20DS0017	Red light at Montchanin and Old Hickory Blvd	11	98	5	\$350						
280 23DS0101	Sidewalk improvement on Burkitt	31	98	5							
284 20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	14, 19	98	5	\$340	\$3,339					
69 24DS0037	Striping interior road Global Mall	32	98	5			\$40				
49 23DS0025	Old Burkitt Road upgrade	31	98	5	\$80	\$800					

Council Priority Projects Some Council Priority Projects appear as sub-projects within Department programs. Priority **Funding request (thousands)** Page Project Prioritized by CM Rank Points FY24 FY25 FY26 FY27 FY28 FY29 Beyond 15 19DS0090 Widen And Repave Old Old Hickory Blvd \$20 11 98 5 220 19PR0035 Mill Ridge Park Master Plan Implementation - Phase Two 33.32 \$26,400 118 4 294 22DS0009 Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson 3 119 2 \$600 \$6.118 Road. 294 22DS0008 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church 3 119 2 \$280 \$2.805 54 24DS0007 Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, 3 119 2 \$10 \$88 approximately 300 feet 307 21DS0060 Sidewalk on Brick Church Pike from Village Trail to Westchester Drive 3 119 2 \$200 \$1,890 44 23DS0002 MTA/WeGo bus stop improvements 3 2 \$200 119 193 18AR0003 Mill Ridge Park Public Art Project 32 124 1 \$150

22DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium













297 23DS0103 Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View

298 21DS0162 Sidewalk on Zelida Rd, between Bell Rd, and Hamilton Church

297 23DS0104 Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.

Nashville

Low

Efficient government criteria

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

32

32

32

124 1

124 1

124 1 \$430

\$600

\$140

\$4,300

\$5,600

\$1.360

Council District: 27

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Council priority 64 of 98

Total request: Funding request by year (in thousands): Tax District \$400,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$400 Phase Build/Purchase



Supports existing conditions

Concept Map

22DS0016 **Resubmitted-Not Started**

Type Single asset

High

Medium

Nashville

Low

Nashville



Efficient government criteria Low

Project need

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 27

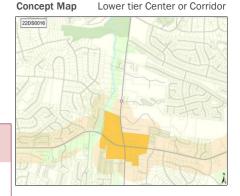
MPC rec priority **B** Recommend as planned if funding available

Council priority 26 of 98

Phase

Phase

Total request:	Funding reques	t by year (in thou	Tax Dist	rict		
\$250,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$250					



22DS0036

Resubmitted-Not Started

Type Study or plan

Guiding Principles







Project need

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

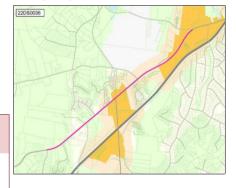
Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request: Tax District Funding request by year (in thousands): \$75,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$75



Lower tier Center or Corridor

Concept Map

Council District: 22

Council District: 22

22DS0037 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles High



Opportunity Accessibility Prosperity

Efficient government criteria Low

Project need

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Study how to make 70s more driver and pedestrian safe

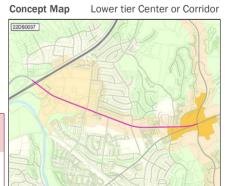
Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request	t by year (in thous		Tax District		
\$75,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



22DS0063 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High





Efficient government criteria













PAVING WALTER S. DAVIS PARKWAY

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Council priority 64 of 98								
Total request: Funding request by year (in thousands): Tax District								
\$997,800	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$499	\$499						
Phase Build/Purchase All stages								



22DS0067

Project need

Resubmitted-Not Started

Type Asset protection

Guiding Principles













High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low

Project need

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

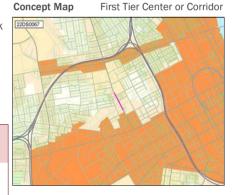
Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Council priority 39 of 98

Total request: Funding request by year (in thousands):						Tax District		
\$2,700,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$2,700							



19DS0061

Resubmitted-Not Started

Type Capital program

Guiding Principles

















Medium



Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Plan/Study

Mayor's Priority: Transportation Capital group

MPC rec priority

Phase

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
	AF00					

Council District: 15

Proposed G.O. Bonds \$500 Phase Build/Purchase

Concept Map First Tier Center or Corridor 19DS0061

19DS0007

Resubmitted-Not Started

Type Capital program

Guiding Principles

Medium

Medium

Low

Low











Efficient government criteria

Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Implemented by Nashville Department of Transportation

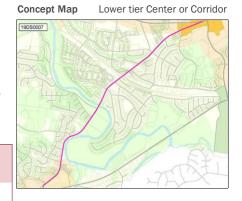
Capital group **Mayor's Priority: Transportation** Council Districts: 22, 35

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD FY2029 \$43,300,000 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$43,300 Phase Build/Purchase



19DS0011

Resubmitted-Not Started

Type Capital program

Guiding Principles













Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 26

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$10,000 Phase Build/Purchase



Supports existing conditions

Concept Map

Council District: 28

Concept Map Lower tier Center or Corridor

19DS0014

Resubmitted-Not Started

Type Capital program

Guiding Principles Medium

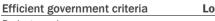












Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District GSD Funding request by year (in thousands): \$250,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$250 Build/Purchase Phase

19DS0019

Resubmitted-Not Started

Low

Low

Low

High

Type Capital program

Guiding Principles Low





Efficient government criteria

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation

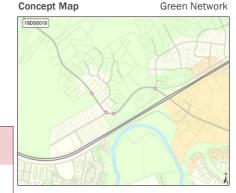
Mayor's Priority: Transportation Council District: 22 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority



Proposed G.O. Bonds \$5.500 Phase Build/Purchase



19DS0021

Resubmitted-Not Started

Type Capital program

Guiding Principles











Resubmitted-Not Started

Efficient government criteria

Project need

BELL ROAD LIGHTING IMPROVEMENT

From Hickory Hollow Pkwy intersection to Mt View Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Council District: 32

Council District: 33

Proposed G.O. Bonds \$600 Build/Purchase Phase



Concept Map Supports existing conditions

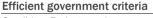
Type Capital program

Guiding Principles

19DS0027







Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repaye Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$275,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$275 Phase Build/Purchase

19DS0027

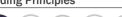
19DS0032

Resubmitted-Not Started

Medium

Type Capital program

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation

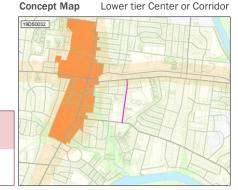
Capital group Mayor's Priority: Transportation Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District GSD Funding request by year (in thousands): \$4,000,000 FY2025 FY2029 FY2024 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$400 \$3.600 Phase Build/Purchase All stages



19DS0033 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low

Efficient government criteria Low

Project need

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

West Nashville Convenience Center And Collection Center

Implemented by General Services

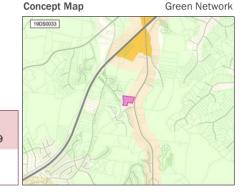
Capital group Mayor's Priority: Transportation Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$6,600,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$6,600 Phase Build/Purchase



19DS0040 **Resubmitted-Not Started**

Type Capital program

Guiding Principles Medium













Efficient government criteria Low

Project need

ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

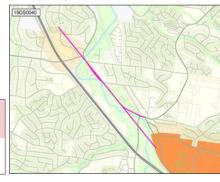
Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2024 FY2025 FY2026 FY2027 FY2029 FY2028

Council District: 28

Proposed G.O. Bonds \$10,000 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

19DS0049

Resubmitted-Not Started

Type Capital program

Guiding Principles

Efficient government criteria











Low

Medium

Medium

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

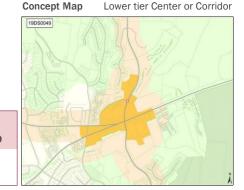
Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Council District: 22

Council District: 24

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0053

Project need

Resubmitted-Not Started

Type Capital program

Guiding Principles













Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 2

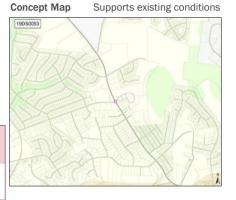
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority 9 of 98

Total request: Funding request by year (in thousands): Tax District GSD FY2024 FY2029 \$300,000 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$300 Build/Purchase Phase



19DS0066 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















Low



Efficient government criteria Project need

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

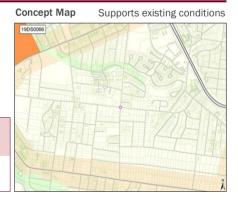
Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0069 Resubmitted-Not Started

Type Capital program





Efficient government criteria Low

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Traffic Signal At Intersection Of Couchville Pike At Bell Road Implemented by Nashville Department of Transportation

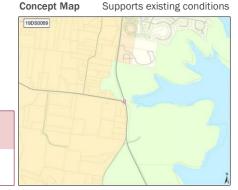
Capital group Mayor's Priority: Transportation Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$350 Phase Build/Purchase



19DS0071 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



High

Medium Efficient government criteria

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

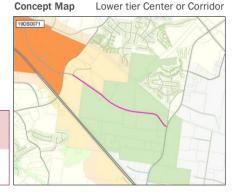
Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Council District: 32

Council District: 24

Proposed G.O. Bonds \$25,000 Phase Build/Purchase



19DS0074 Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria Low

Project need

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Intersection Improvement At 53rd Ave N And Charlotte Ave

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$425,000 FY2024 FY2025 FY2026 FY2027 FY2029 FY2028 Proposed G.O. Bonds \$425 Build/Purchase Phase

Concept Map First Tier Center or Corridor 19DS0074

19DS0076

Resubmitted-Not Started

Type Capital program













High

Efficient government criteria

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Between Idlewild and Gallatin Road

Implemented by Nashville Department of Transportation

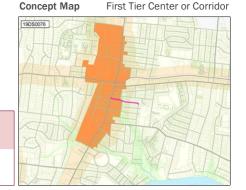
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,050,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$1.850 \$200 Phase Build/Purchase All stages



19DS0077

Resubmitted-Not Started

Type Capital program













High

Efficient government criteria Medium

Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

From Forest Park Rd to Gallatin Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reque	Funding request by year (in thousands):				
\$3,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

\$2,900 Proposed G.O. Bonds \$300 Phase Build/Purchase All stages



First Tier Center or Corridor

Concept Map

Council District: 23

19DS0082

Resubmitted-Not Started

Type Capital program

Guiding Principles



Project need



Efficient government criteria











Nashville

Low

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028 Proposed G.O. Bonds \$50 Plan/Study Phase



Concept Map Supports existing conditions 19DS0082



19DS0086 Resubmitted-Not Started

Type Capital program

Guiding Principles

Low

Low

Medium

Low





Efficient government criteria

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 4

FY2026

FY2027

FY2028

MPC rec priority **B** Recommend as planned if funding available

FY2024

\$4,900 Build/Purchase

Dept priority **1003:** Preferred in FY2024

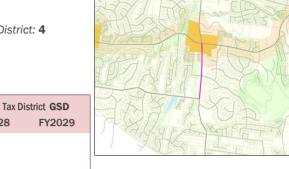
Council priority **12** of 98

Total request:

\$4,900,000

Phase

Proposed G.O. Bonds



Lower tier Center or Corridor

Concept Map

19DS0087 Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Funding request by year (in thousands):

FY2025

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 4

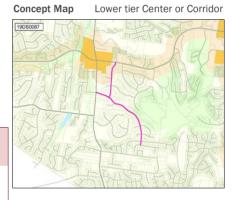
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority 64 of 98

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$75

Build/Purchase Phase



19DS0090 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



Efficient government criteria Low

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 98 of 98

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$20,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0093 Resubmitted-Not Started

Type Capital program

Guiding Principles Medium



Project need



Efficient government criteria









Low

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15 Implemented by Nashville Department of Transportation

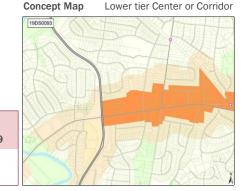
Capital group Mayor's Priority: Transportation Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District GSD Funding request by year (in thousands): \$1,750,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1.750 Build/Purchase Phase



19DS0100

Resubmitted-Not Started

Type Capital program

Guiding Principles











Nashville

Medium

Efficient government criteria Low

Project need

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Historical And Neighborhood Markers In Dist. 28

Implemented by Historical Commission

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

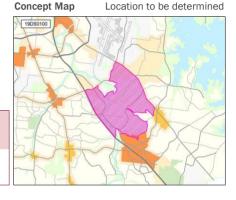
Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Council District: 28

Council District: 31

Proposed G.O. Bonds \$25 Phase Build/Purchase



19DS0106

Resubmitted-Not Started

Type Capital program

Guiding Principles



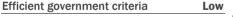












Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Road Improvements And Connection For Culbertson Rd

Implemented by Nashville Department of Transportation

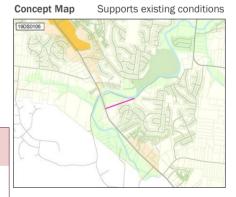
Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority 98 of 98

Total request: Funding request by year (in thousands): Tax District GSD \$1.500,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$1.500 Phase Build/Purchase



19DS0122

Resubmitted-Not Started

Low

Low

Low

Total request:

Phase

\$30,000,000

Proposed G.O. Bonds

Type Capital program

Guiding Principles Low





Efficient government criteria

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 13 Capital group

FY2026

FY2027

Funding request by year (in thousands):

FY2025

MPC rec priority **B** Recommend as planned if funding available

FY2024

\$30,000

Build/Purchase

Dept priority **1003:** Preferred in FY2024



Tax District GSD

FY2029

FY2028

Council District: 23

19DS0136 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



Efficient government criteria

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Harding PI And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

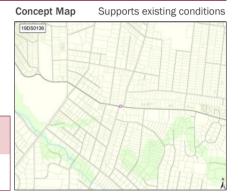
Capital group Mayor's Priority: Transportation Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	Tax D	istrict GSD			
\$3,050,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$50 \$3,000 Build/Purchase Phase Plan/Study



19DS0140 **Resubmitted-Not Started**

Type Capital program

Guiding Principles





Efficient government criteria Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority 34 of 98

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$375,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$375					
Phase	Build/Purchase					



19DS0144 Resubmitted-Not Started

Type Capital program













Low



Efficient government criteria Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

FY2024

\$85

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority **34** of 98

19DS0144	
	Z Z

Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

Council District: 23

FY2028

Council District: 29

FY2029

Tax District GSD

FY2029

19DS0145 Resub	mitted-Not Started
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Type Capital program

Guiding Principles











Nashville

Low

Capital group

Total request:

Proposed G.O. Bonds

\$970,000

Phase

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Funding request by year (in thousands):

FY2025

\$35

All stages

Implemented by Water & Sewer

Mayor's Priority: Effective and Sustainable Government Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria Low

Project need

Total request: Funding request by year (in thousands): Tax District GSD \$5,004,500 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

FY2026

\$850

All stages

FY2027

Proposed Revenue Bonds \$5,005 Phase Build/Purchase



19DS0146 **Resubmitted-Not Started**

Type Single asset



Efficient government criteria



Project need



















Low

Low



Total request:

\$2.500,000





Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Funding request by year (in thousands): Tax District GSD FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2.500 Phase Build/Purchase





19DS0150

Resubmitted-Not Started

Type Asset protection











Efficient government criteria Low

Project need

CONVERT ALABAMA AVENUE TO TWO-WAY

Between 51st Ave and 46th Ave

Implemented by Nashville Department of Transportation

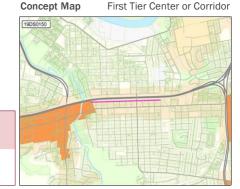
Capital group Mayor's Priority: Transportation Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	otal request: Funding request by year (in thousands):				Tax District GSD		
\$50.000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	

Proposed G.O. Bonds \$50 Plan/Study Phase



19DS0151

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium









Medium Efficient government criteria

Project leveraging, Project need

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Nashville Department of Transportation

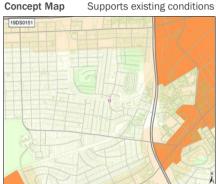
Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$10,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

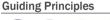
Proposed G.O. Bonds \$10 Phase Build/Purchase



19DS0156

Resubmitted-Not Started

Type Asset protection















Nashville

Medium

Efficient government criteria Low

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

At Una Antioch Pike and Mt. View

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

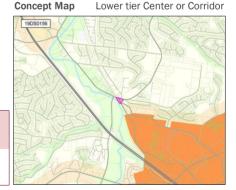
Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2024 FY2025 FY2026 FY2027 FY2029 FY2028

Proposed G.O. Bonds \$350 Build/Purchase Phase

Council District: 24

Council District: 28

Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

Type Capital program

Guiding Principles Medium









Efficient government criteria

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road Implemented by Nashville Department of Transportation

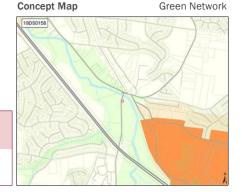
Capital group Mayor's Priority: Transportation Council District: 28

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2024

Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$65,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$65 Phase Build/Purchase



19DS0159 **Resubmitted-Not Started**

Type Capital program

Guiding Principles













High

Efficient government criteria Low

Project need

GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE

Beginning at Antioch Pike and Franklin Limestone Road and ending at Haywood Lane

Implemented by Parks

Capital group Mayor's Priority: Transportation Council District: 28

MPC rec priority **B** Recommend as planned if funding available

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Mayor's Priority: Sustainability

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$773,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$773 Phase Build/Purchase

Implemented by Water & Sewer



Supports existing conditions

20DS0007 Resubmitted-Not Started

Type Single asset

Guiding Principles















MPC rec priority **B** Recommend as planned if funding available Dept priority

Low

Efficient government criteria Low Project need

Total request: \$400,500 Proposed Revenue Bonds

Phase

Capital group

Funding request by year (in thousands): FY2024

\$401 Build/Purchase

1003: Preferred in FY2024

FY2025 FY2026 FY2027

Tax District FY2028

Council District: 18

FY2029

Concept Map Supports existing conditions



Concept Map

20DS0007

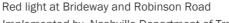
Capital Improvements Budget FY2024 - FY2029 MAYOR'S DRAFT

20DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles





Implemented by Nashville Department of Transportation

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 39 of 98



Total request:	Tax District							
\$500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$500							
Phase	Build/Purchase							

Council District: 11

Council Districts: 9. 11



20DS0017 **Resubmitted-Not Started**

Type Single asset **Guiding Principles**

Low



Efficient government criteria Low

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority **98** of 98

Total request:	Funding requ	est by year (in th	ousands):		Tax District	
\$350,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Donate and O. O. Daniela	#250					

Proposed G.O. Bonds \$350 Build/Purchase Phase



20DS0018 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles Medium















Efficient government criteria Low

Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Nashville Department of Transportation

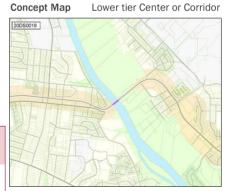
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 52 of 98

Total request:	Funding reques	st by year (in th		Tax District		
\$1,100,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Build/Purchase	All stages				



20DS0041 Resubmitted-Not Started

Type Single asset

Guiding Principles Low











Low

Low

Efficient government criteria Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District Funding request by year (in thousands): \$20,666,700 FY2025 FY2024 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$20.667 Build/Purchase Phase



20DS0042 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Efficient government criteria Low

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$9,769,700 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$9,770 Phase Build/Purchase

20DS0043

Resubmitted-Not Started

Type Single asset

Guiding Principles











Project need

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL **PIKE**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$13,587,900 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$13.588 Build/Purchase Phase

Concept Map

Concept Map

Council District: 12

Supports existing conditions

Lower tier Center or Corridor



20DS0044

Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER **ROAD**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Concept Map

Lower tier Center or Corridor

Type Single asset

Guiding Principles

Accessibility

Efficient government criteria

Planning context, Project need



Capital group

Dept priority









Neighborhoods Education Medium

otal reque	st:	Funding request by year (in thousands):
	otal reque	otal request:

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024

Tax District

Council District: 12

FY2028

Council District: 15

FY2027

Tax District

FY2029

Council District: 12

FY2025 \$26,195,500 FY2024 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$26,196

Phase Build/Purchase



20DS0045

Resubmitted-Not Started

Type Single asset

Medium **Guiding Principles**



Project need



Efficient government criteria









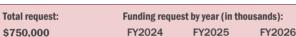


Low

Dept priority

Capital group

Capital group



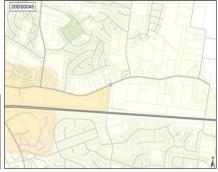
1003: Preferred in FY2024

Turn lane completion Central Pike to North New Hope Road Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Proposed G.O. Bonds \$750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



High

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Type Study or plan

Guiding Principles

20DS0050

















Resubmitted-Not Started





Efficient government criteria Medium Board/Commission support, Planning context,

Project need

Pedestrian Study for Lebanon Road and Briley Parkway

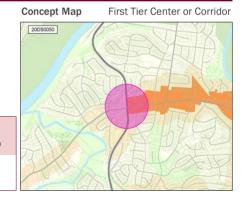
Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): **Tax District** \$60,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028

Proposed G.O. Bonds \$60 Phase Plan/Study



20DS0061 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



High

High

High

Phase

Phase

Efficient government criteria

Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	otal request: Funding request by year (in thousands):					
\$500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$500					



20DS0063 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Build/Purchase

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

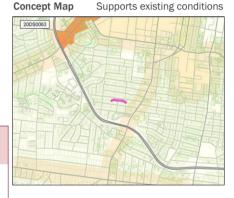
Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District			
\$3,025,000	FY2024	FY2024 FY2025 FY2026 FY2027				FY2029
Proposed Revenue Bonds	\$3,025					

Build/Purchase Phase



20DS0064 **Resubmitted-Not Started**

Type Single asset

Guiding Principles					LOW
(2)			(# #)		(0)



Efficient government criteria

Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2024

Total request:	tal request: Funding request by year (in thousands):					Tax District	
\$500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed Revenue Bonds	\$500						

20DS0064

Supports existing conditions

Concept Map

Council District: 18

20DS0066 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High











Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Council District: 20

Council District: 20

Council District: 20

Implemented by Parks

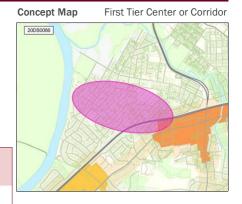
Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

\$240,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029	Total request:	Funding requ	est by year (in th	Tax D	istrict		
	\$240,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$240 Phase Plan/Study



20DS0068

Resubmitted-Not Started

Type Single asset

Guiding Principles















Medium

DEVELOP STATE OF TENNESSEE PRISON

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority **B** Recommend as planned if funding available

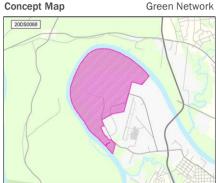
Dept priority 1003: Preferred in FY2024

Efficient government criteria Low

Project need

Total request:	Funding requ	est by year (in th	Tax District			
\$40,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
B 100 B 1	* 4 0 000					

Proposed G.O. Bonds \$40,000 Build/Purchase Phase



20DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium















Low



Efficient government criteria

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District FY2024 FY2025 \$425,000 FY2026 FY2027 FY2028 FY2029

Phase

Concept Map First Tier Center or Corridor 20DS0069

20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Supports existing conditions

Type Single asset

Windsor Dr. Stormwater runoff mitigation project **Guiding Principles**

Implemented by Water & Sewer Low

Capital group Mayor's Priority: Sustainability Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority



Concept Map

Concept Map

Efficient government criteria

Condition, Project need

High

Nashville

Total request: Tax District Funding request by year (in thousands): \$495,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Proposed Revenue Bonds \$495 All stages Phase

20DS0078

Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Type Single asset

Guiding Principles

Medium

Low

Low

Capital group

Mayor's Priority: Transportation

Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

Bus shelters along Hwy 70 and Charlotte Pike Implemented by Metro Transit Authority

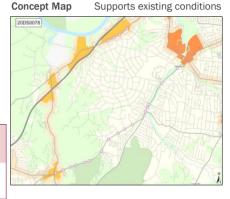
Council priority **64** of 98

Accessibility Prosperity Neighborhoods Education Efficient government criteria

Project need

Total request: Funding request by year (in thousands): **Tax District** FY2024 \$100,000 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$100 Build/Purchase Phase



20DS0080

Guiding Principles

Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Type Single asset Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by General Services

Capital group Mayor's Priority: Transportation Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Efficient government criteria Low

Project need

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$300 Build/Purchase Phase



Supports existing conditions

20DS0082

Efficient government criteria

Resubmitted-Not Started

Type Capital program

Guiding Principles











Low



High

Implemented by Nashville Department of Transportation Capital group

Phase

Mayor's Priority: Transportation

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

MPC rec priority **B** Recommend as planned if funding available

Traffic Light at Murfreesboro Road and Townepark Drive

1003: Preferred in FY2024 Dept priority



Council District: 28

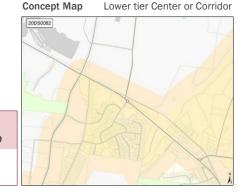
Council District: 35

Council District: 29

FY2028

Tax District GSD

FY2029



20DS0083

Project need

Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need



Efficient government criteria









Nashville

Medium

Low

Low

Low

\$25,000,000

Construct a Police Precinct in Bellevue Area

Implemented by General Services

POLICE PRECINCT - BELLEVUE

Capital group Mayor's Priority: Public Safety and Justice

Build/Purchase

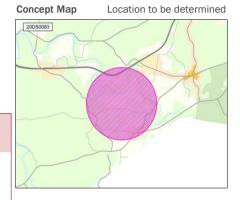
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$21,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$1,000 \$6,000 \$14,000

Phase Plan/Study Land/ROW Build/Purchase

Cost to operating budget each year: \$300,000



20DS0085 Resubmitted-Not Started

Type Capital program

Guiding Principles















Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

FY2025

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands):

FY2024

Proposed G.O. Bonds \$25,000 Phase Build/Purchase

Supports existing conditions

Concept Map

FY2026

FY2027

20DS0086

Resubmitted-Not Started

Type Capital program

Guiding Principles Medium











Efficient government criteria Board/Commission support, Condition, Planning

context, Project need

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Nashville Department of Transportation

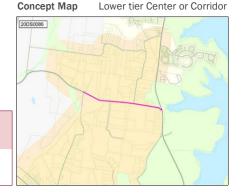
Capital group Mayor's Priority: Transportation Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District GSD Funding request by year (in thousands): \$25,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$25.000 Build/Purchase Phase



20DS0087

Resubmitted-Not Started

Type Capital program

Guiding Principles

















Medium

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

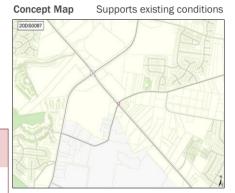
Capital group Mayor's Priority: Transportation Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$5,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$5,000 Phase Build/Purchase



21DS0002 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















High



Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$60,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028

Council District: 7

Proposed G.O. Bonds \$60 Phase Build/Purchase

First Tier Center or Corridor Concept Map

21DS0014 Resubmitted-Not Started

Type Capital program

Guiding Principles





Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority **64** of 98

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$270,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20	\$250				

Plan/Study Build/Purchase Phase



21DS0025

Resubmitted-Not Started

Type Capital program















High

Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 15

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$3,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	

Proposed G.O. Bonds \$3,000 Build/Purchase Phase



First Tier Center or Corridor

Concept Map

Council District: 16

21DS0026

Resubmitted-Not Started

Type Capital program

Guiding Principles

















High

Dept priority

Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD FY2024 FY2025 FY2026 FY2029 \$50,000 FY2027 FY2028

Proposed G.O. Bonds \$50 Phase Build/Purchase

First Tier Center or Corridor Concept Map

21DS0039 **Resubmitted-Not Started**

Type Capital program

Guiding Principles









High

Low

High

Efficient government criteria

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

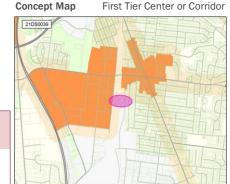
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total re	quest: Funding	request by year (in	Tax	Tax District GSD		
\$75,00	00 FY202	4 FY2025	FY2026	FY2027	FY2028	FY2029

Council District: 16

Proposed G.O. Bonds \$75 Phase Plan/Study



21DS0040

Resubmitted-Not Started

Type Capital program















Medium Efficient government criteria

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

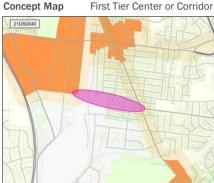
Capital group Mayor's Priority: Transportation Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$75,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$75 Phase Plan/Study



First Tier Center or Corridor

21DS0041 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles













High

Low

Efficient government criteria

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation

Council District: 16 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reques	st by year (in tho		Tax District		
\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

First Tier Center or Corridor Concept Map



21DS0042

Resubmitted-Not Started

Type Capital program

Guiding Principles High









Low

Low

Nashville

Total request:

Proposed G.O. Bonds

\$70,000

Phase



Efficient government criteria Low

Board/Commission support, Planning context, Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

FY2026

FY2027

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 16 Capital group

Funding request by year (in thousands):

FY2025

\$60

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

FY2024

\$10

Plan/Study

Dept priority **1003:** Preferred in FY2024

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Lower tier Center or Corridor

Concept Map

21DS0045

Tax District

FY2029

FY2028

Council District: 16

21DS0045 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles Medium



Efficient government criteria

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake.

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$120,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$120 Build/Purchase Phase



21DS0047 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Council District: 27 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax District			
\$270,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

Type Study or plan

Guiding Principles



Project need



Efficient government criteria





Medium

Low

Low



FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

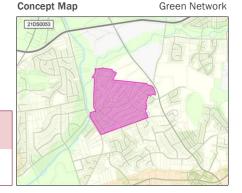
Capital group Mayor's Priority: Sustainability Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request: Tax District Funding request by year (in thousands): \$13,700,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13.700 Build/Purchase Phase



21DS0056

Resubmitted-Not Started

Type Single asset

Guiding Principles









Low

Efficient government criteria

Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Implemented by Historical Commission

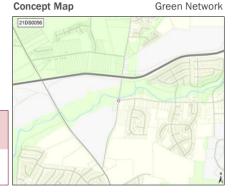
Capital group Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$600,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$600 Phase Build/Purchase



21DS0058 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















Condition, Project need

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District Funding request by year (in thousands): \$884,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

\$884 Proposed G.O. Bonds Phase Build/Purchase



21DS0062 Resubmitted-Not Started

Type Asset protection

Efficient government criteria



Board/Commission support, Planning context,











High

Phase



Replace all lighting on Main Street from 5th to 11th. Implemented by Nashville Department of Transportation

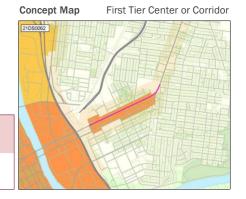
Capital group Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024



Council District: 5

Council District: 11



21DS0063

Project need

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Accessibility Prosperity Neighborhoods Education Environmen

Efficient government criteria

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Build/Purchase

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 5 of 98

Total request:	Funding requ	est by year (in tho	Tax District			
\$2,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				



21DS0068

Resubmitted-Not Started

Type Single asset















Phase



TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Install traffic signals at Shutes Lane and Brandywine Pointe

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$270,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028 Proposed G.O. Bonds \$20 \$250

Build/Purchase



Concept Map Supports existing conditions



21DS0101

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District			
\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0106

Resubmitted-Not Started

Type Asset protection

Guiding Principles Low



Efficient government criteria

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening. roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

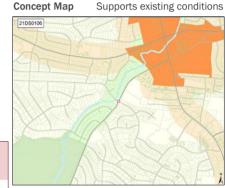
Implemented by Nashville Department of Transportation

Council District: 26 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reque	est by year (in th	Tax D	Tax District		
\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0111

Resubmitted-Not Started

Low

Type Asset protection

Opportunity Accessibility Prosperity Neighborhoods Education



Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

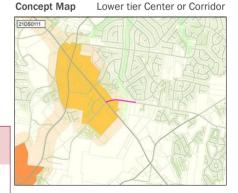
Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 29 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	st by year (in th	Tax District			
\$5,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					



21DS0114 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Low







Low

High

Efficient government criteria

Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

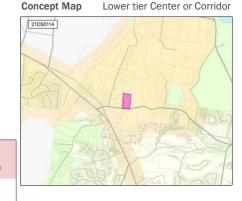
Mayor's Priority: Neighborhoods Council District: 29 Capital group

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2024

Council priority 3 of 98

Total request: Funding request by year (in thousands): Tax District \$187.500 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$188 Build/Purchase Phase



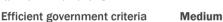
21DS0123

Resubmitted-Not Started

Type Single asset

Guiding Principles





Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

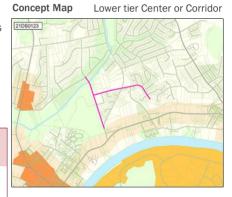
Capital group **Mayor's Priority: Transportation** Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Funding request by year (in thousands): **Total request: Tax District** \$2,970,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$2,970 Build/Purchase Phase



21DS0124 **Resubmitted-Not Started**

Type Capital program

Guiding Principles









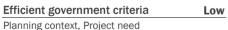






High

Phase



EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District			
\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50					

First Tier Center or Corridor **Concept Map** 21DS0124

21DS0125

Resubmitted-Not Started

Type Single asset

Guiding Principles

Efficient government criteria

Planning context, Project need











Medium

Medium

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

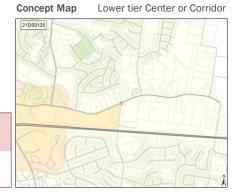
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	st by year (in the	Tax Di	Tax District		
\$270,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase



21DS0133

Resubmitted-Not Started

Type Single asset

Guiding Principles











High Efficient government criteria

Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

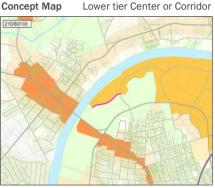
Capital group Mayor's Priority: Transportation Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request	by year (in thous	Tax District			
\$200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$200 Phase Build/Purchase



21DS0134 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium















Project need

SAFE BUS STOPS IN D2

Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028

Council District: 2

Proposed G.O. Bonds \$100 Phase Build/Purchase

Aligned with NashvilleNext Concept Map



21DS0135 Resubmitted-Not Started

Type Asset protection

Guiding Principles High



Efficient government criteria Low

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reque	Tax District				
\$20,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20					
Phase	Build/Purchase					



21DS0136 Resubmitted-Not Started

Type Asset protection

Guiding Principles



High

Efficient government criteria Medium

Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Council Districts: 5, 6

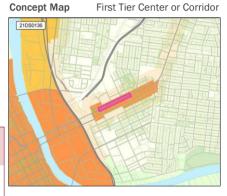
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reque	st by year (in th	Tax District			
\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					



21DS0137 Resubmitted-Not Started

Type Study or plan

Guiding Principles Hig



Efficient government criteria

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

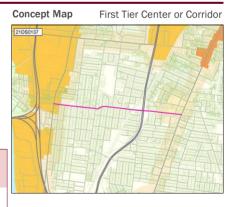
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District		
\$75,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



Low

21DS0138 **Resubmitted-Not Started**

Type Capital program













Efficient government criteria Medium

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

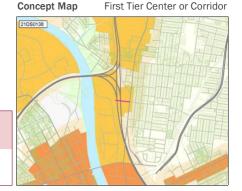
Capital group Mayor's Priority: Transportation Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District Funding request by year (in thousands): \$44,278,100 FY2025 FY2029 FY2024 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$44,278 Build/Purchase Phase



21DS0139

Resubmitted-Not Started

Type Capital program

Guiding Principles













High



Medium Efficient government criteria

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

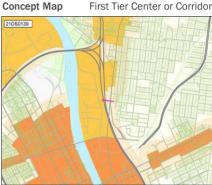
Capital group Mayor's Priority: Transportation Council Districts: 5, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$13,283,400 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$13,283 Phase Build/Purchase



21DS0140 Resubmitted-Not Started

Type Capital program

Guiding Principles

















Medium Efficient government criteria Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District FY2024 FY2025 FY2026 FY2029 \$13,283,400 FY2027 FY2028

Proposed G.O. Bonds \$13.283 Build/Purchase Phase

Concept Map

Council Districts: 5, 19





21DS0142 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low













Efficient government criteria Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$270,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	

Proposed G.O. Bonds \$20 \$250 Plan/Study Phase Build/Purchase



21DS0154

Resubmitted-Not Started

Type Single asset

Guiding Principles











Medium

Medium Efficient government criteria

Planning context, Project need

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Install a traffic signal at the intersection of Haywood Lane and E. Ridge Drive

Implemented by Nashville Department of Transportation

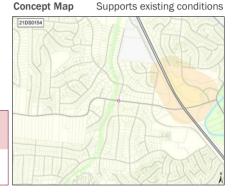
Capital group Mayor's Priority: Transportation Council District: 30

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding request		Tax District			
\$250,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$250 Phase Build/Purchase



21DS0155 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



















Efficient government criteria

Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville Implemented by Nashville Department of Transportation

Plan/Study

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority **64** of 98

Phase

Total request:	Funding requ	Tax District				
\$120,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20	\$100				

Build/Purchase

Council District: 30

Concept Map Lower tier Center or Corridor 21DS0155

21DS0157

Resubmitted-Not Started

Type Single asset

Guiding Principles









Efficient government criteria Low

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 30

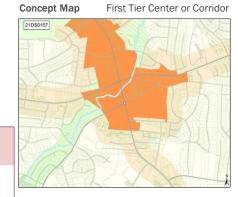
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 26 of 98

Total request:	Funding request	by year (in thous		Tax District		
\$100,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$100 Phase Build/Purchase



22DS0001

Resubmitted-Not Started

Type Single asset

Guiding Principles











Medium

Medium

Efficient government criteria

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer

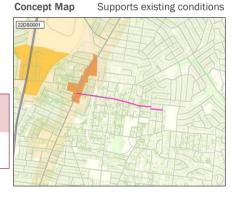
Capital group Mayor's Priority: Sustainability Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): **Tax District** \$300,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028

Proposed Revenue Bonds \$300 Phase Build/Purchase



22DS0011 Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Efficient government criteria Low

Project need

TRAFFIC CIRCLE AT MORTON AND DOBBS

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 16 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): **Tax District** \$60,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$45 \$15 Phase Plan/Study Build/Purchase

Concept Map Lower tier Center or Corridor



22DS0020 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Installation of traffic lights at Bell Rd and Trails End Lane Implemented by Nashville Department of Transportation

FY2024

\$10

Plan/Study

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority **52** of 98

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Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

Council District: 13

FY2028

Tax District

FY2029

22DS0026 Resubmitted-Not Started

Type Single asset

Project need

Guiding Principles



Efficient government criteria







Low

Medium

SADLER VILLAGE BRIDGE

Bridge over CSX

Capital group

Total request:

Proposed G.O. Bonds

\$210,000

Phase

Phase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 17

Funding request by year (in thousands):

FY2025

\$200

Build/Purchase

FY2026

FY2027

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	Tax District				
\$3,745,000	FY2024	FY2025	FY2028	FY2029		
Proposed G.O. Bonds	\$278	\$687	\$2,780			

Build/Purchase

22DS0026

22DS0028 **Resubmitted-Not Started**

Type Single asset















High









Efficient government criteria Low Project need

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Implemented by Nashville Department of Transportation

Plan/Study

Capital group **Mayor's Priority: Transportation** Council District: 2

Land/ROW

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax District			
\$470,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20	\$450				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor 22DS0028

22DS0044 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Council District: 29

Council District: 32

Council District: 32

Implemented by MNPS

Capital group Mayor's Priority: Education

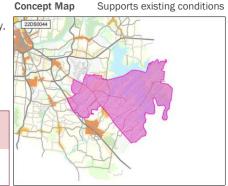
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

PAVING ON HAMILTON CHURCH

Total request:	Funding reque	est by year (in th	Tax D	istrict		
\$44,910,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$3,000	\$6,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.



22DS0051 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need





Efficient government criteria









Nashville

Medium

Low Tot \$5



Dept priority

Phase

Capital group



Build/Purchase

Implemented by Nashville Department of Transportation

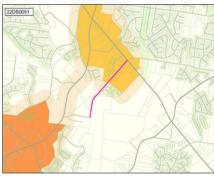
Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District		
\$561,000	FY2024 FY2025 FY2026 FY2027			FY2028	FY2029		
Proposed G.O. Bonds	\$281	\$281					

All stages



22DS0054 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



















Nashville

High

Efficient government criteria Low

Project need

TRAFFIC LIGHT AT RICE RD AND BELL RD

Traffic Light at Rice Rd and Bell Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

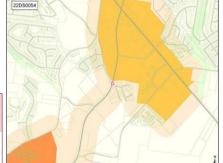
Total request:	Funding request by year (in thousands):				Tax District		
\$235,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$10	\$225					
Phase	Plan/Study	Build/Purchase					

Concept Map

Concept Map

First Tier Center or Corridor

Lower tier Center or Corridor



22DS0057 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need



Efficient government criteria









High Capital group

Low

PAVING ON MT. VIEW RD

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Transportation

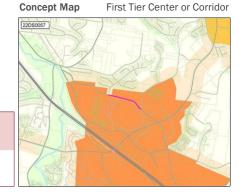
Dept priority **1003:** Preferred in FY2024

Total request: Tax District Funding request by year (in thousands): \$75,500 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Council District: 32

Council District: 24

Proposed G.O. Bonds \$76 Phase Build/Purchase



22DS0065 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















Nashville

High

Low Efficient government criteria

Project need

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.

Implemented by Nashville Department of Transportation

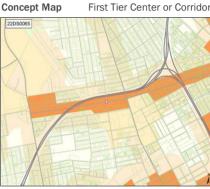
Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District	
\$1,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$1,500 Phase Build/Purchase



22DS0069 **Resubmitted-Not Started**

Type Capital program

Guiding Principles













Low

Low



Project need

BOWLING AVENUE - STORMWATER IMPROVEMENTS

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

Implemented by Water & Sewer

Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD FY2025 \$1,825,000 FY2024 FY2026 FY2027 FY2028 FY2029 Proposed Revenue Bonds \$500 Proposed G.O. Bonds \$1,325 All stages Phase





23DS0002 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low





Efficient government criteria

Project leveraging, Project need

MTA/WEGO BUS STOP IMPROVEMENTS

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 119 of 98

Total request: F	Funding request		Tax District			
\$200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$200 Build/Purchase Phase



23DS0004

Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria

Planning context, Project need







Nashville

Medium

Medium

Low



Dept priority



Proposed G.O. Bonds Phase

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Renovate and restore Naval Reserve Building

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024

Total request: Funding request by year (in thousands): **Tax District** \$5,500,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Council District: 6

\$5.500 Build/Purchase



23DS0005 **Resubmitted-Not Started**

Type Single asset

Guiding Principles







Efficient government criteria











Low



Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority

Council District: 7 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District Funding request by year (in thousands): \$100.000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$100 Build/Purchase Phase

Concept Map First Tier Center or Corridor 23DS0005

23DS0006 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Low

Low

Efficient government criteria Low Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

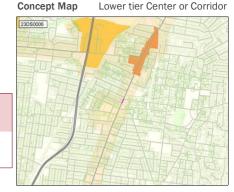
Mayor's Priority: Transportation Council District: 7 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding request	Tax District				
\$20,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$20 Plan/Study Phase



23DS0009 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



Medium Efficient government criteria

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

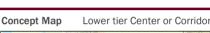
Council priority 64 of 98

Total request:	Funding reques	Tax District GSD				
\$1,650,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Council District: 11

Council District: 12

Proposed G.O. Bonds \$150 \$1.500 Plan/Study Build/Purchase Phase





23DS0010 Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria

Low Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Build/Purchase

Implemented by Nashville Department of Transportation

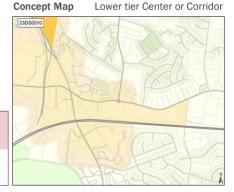
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Plan/Study

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	Tax D	Tax District GSD			
\$302,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$22	\$280				



Phase

23DS0011 **Resubmitted-Not Started**

Type Capital program

Guiding Principles







Low



Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council District: 12 FY2029

Concept Map

Concept Map



Lower tier Center or Corridor

Lower tier Center or Corridor

Efficient government criteria

Planning context, Project need

Total request: Tax District GSD Funding request by year (in thousands): \$350,000 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$350 Phase Build/Purchase

23DS0012

Resubmitted-Not Started

Type Capital program

Guiding Principles





Efficient government criteria

Planning context, Project need







Medium

Nashville

Low

Total request: \$750,000

FY2024

Funding request by year (in thousands):

Proposed G.O. Bonds \$750 Phase Build/Purchase

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

FY2025

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

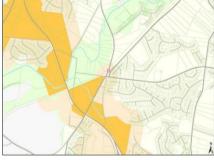
Dept priority 1003: Preferred in FY2024

Tax District GSD FY2029

Council District: 12

FY2028

Council District: 13



23DS0013

Resubmitted-Not Started

Type Capital program

Guiding Principles



















Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$7,700,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028 Proposed G.O. Bonds \$200 \$7.500 Plan/Study Build/Purchase Phase

FY2026

FY2027

Concept Map Lower tier Center or Corridor

23DS0013

23DS0014 **Resubmitted-Not Started**

Type Capital program













Low

Efficient government criteria Medium

Planning context, Project need

WIDEN PLEASANT HILL RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

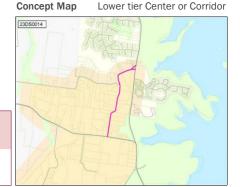
Capital group Mayor's Priority: Transportation Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Tax District GSD Funding request by year (in thousands): \$6,000,000 FY2025 FY2024 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$6.000 Build/Purchase Phase



23DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Efficient government criteria Medium

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 64 of 98

Total request: Funding request by year (in thousands): **Tax District** \$1,100,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$1.100 Phase Plan/Study

Concept Map Supports existing conditions



23DS0018 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













High



Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Implemented by MDHA

Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority **39** of 98

Total request: Tax District Funding request by year (in thousands): \$10,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Council District: 21

Proposed G.O. Bonds \$10.000 Phase Build/Purchase

First Tier Center or Corridor Concept Map 23DS0018



23DS0021 **Resubmitted-Not Started**

Type Single asset













Low

Efficient government criteria Medium

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Implemented by Nashville Department of Transportation

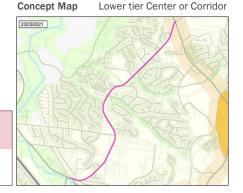
Capital group Mayor's Priority: Transportation Council District: 28

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request: Tax District Funding request by year (in thousands): \$125,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$125 Phase Plan/Study



23DS0022 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Nashville

Low

Medium

Efficient government criteria Planning context, Project need

ANTIOCH PIKE WIDENING

Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

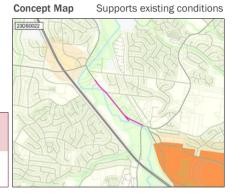
Dept priority 1003: Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District	
\$7,070,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Council District: 28

Council District: 28

Proposed G.O. Bonds \$70 \$7,000 Phase Plan/Study Build/Purchase



23DS0023 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Medium

Efficient government criteria

Planning context, Project need

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District		
\$425,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



Metro Council projects

23DS0025 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria

Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: **31**

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2024

Council priority 98 of 98

Medium

Total request:	Funding request by year (in thousands):				Tax District		
\$880,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$80	\$800					
Phase	Plan/Study	Build/Purchase					



23DS0027 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation

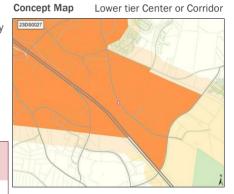
Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 98 of 98

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$97,500	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$98							
Phase	All stages							



23DS0070 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria

Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation

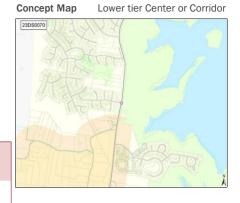
Capital group **Mayor's Priority: Transportation** Council District: 13

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2024

Dept priority

Low

Council priority 98 of 98									
Total request:	Tax District								
\$320,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029			
Proposed G.O. Bonds	\$20	\$300							
Phase	Plan/Study	Build/Purchase							



23DS0071

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Engagement in implementation, Planning context. Project need

DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

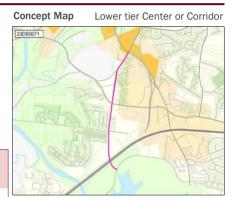
Capital group **Mayor's Priority: Transportation** Council District: 14

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority **98** of 98

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$2,700,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$2,700						
Phase	All stages						



23DS0076 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need

CROSSWALK ON 21ST NEAR LINDEN

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$30,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$30							
Phase	All stages							

Concept Map Lower tier Center or Corridor 23DS0076



Low

23DS0088 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High







Efficient government criteria



















Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

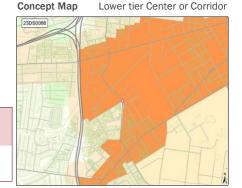
1003: Preferred in FY2024 Dept priority

Council priority 96 of 98

Total request:	Funding request	Tax District				
\$395,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Council District: 21

Proposed G.O. Bonds \$20 \$375 Plan/Study Build/Purchase Phase



23DS0100

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Nashville

Phase

Medium

Medium Efficient government criteria

Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

Implemented by Nashville Department of Transportation

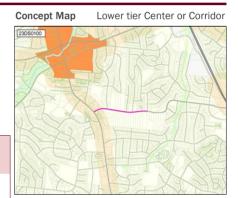
Capital group **Mayor's Priority: Transportation** Council District: 30

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$2,140,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$40	\$100	\$2,000			

Build/Purchase



23DS0115 **Resubmitted-Not Started**

Type Single asset

















High



Low Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Land/ROW

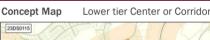
Implemented by Nashville Department of Transportation

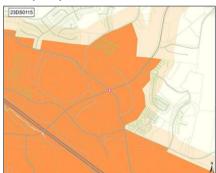
Plan/Study

Capital group **Mayor's Priority: Transportation** Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):					Tax District		
\$395,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$20	\$375						
Phase	Plan/Study	Build/Purchase						





23DS0116 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Low

Planning context, Project need

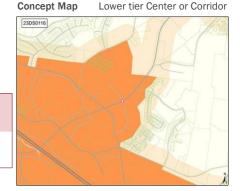
FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 32 Capital group

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2024 Dept priority

iotai request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$395,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$20	\$375						
Phase	Plan/Study	Build/Purchase						



23DS0131 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Low

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

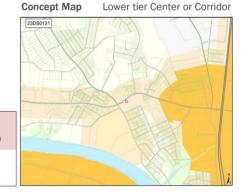
Capital group Mayor's Priority: Education Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request: Funding request by year (in thousands): Tax District \$330,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$330 Phase Build/Purchase



23DS0133 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Accessibility Prosperity Neighborhoods

Efficient government criteria Low Condition, Planning context, Project need

REPAIR GATEWAY TO HERITAGE

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 39 of 98

Total request:	Funding reque	Funding request by year (in thousands): Tax District					
\$50,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$50						
Phase	All stages						

First Tier Center or Corridor **Concept Map**



24DS0001

New

REPAIRS TO SEVEN OAKS PARK

Concept Map Supports existing conditions

Type Single asset

Guiding Principles



Phase

Implemented by Parks

Capital group

Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

Seven Oaks Park athletic facilities are in need of repair/replacement.

Dept priority **1003:** Preferred in FY2024



Efficient government criteria

High

Nachville

Total request: Funding request by year (in thousands): \$740,000 FY2024 FY2025 FY2026

> \$740 All stages

FY2027

Tax District FY2028

Council District: 13

FY2029

24DS0002

Opportunity

New

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

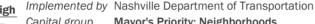
Concept Map

First Tier Center or Corridor

Type Single asset

Guiding Principles





Capital group

Mayor's Priority: Neighborhoods

Council District: 13

Council District: 13

Proposed G.O. Bonds

MPC rec priority **B** Recommend as planned if funding available

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Dept priority 1003: Preferred in FY2024

Opportunity Accessibility Prosperity Neighborhoods, Education Efficient government criteria

Low

Nashville

Total request:	Funding request by year (in thousands):				Tax Distr	ict
\$1,950,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$200 \$1.750 Phase Plan/Study Build/Purchase



24DS0003

New

High

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO **FAIRCLOTH LN**

Type Single asset

Guiding Principles



















Low Efficient government criteria

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024





Lower tier Center or Corridor



24DS0004

New

Type Single asset

Guiding Principles









Efficient government criteria Low

PROTECTED BIKE LANES ON BELL ROAD

From Blackwood/Stewart's Ferry to Smith Springs Road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

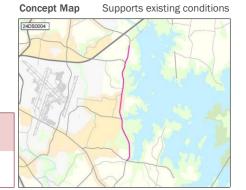
Total request:	Funding request by year (in thousands):				Tax District	
\$2,700,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Council District: 13

Council District: 13

Proposed G.O. Bonds \$2.500 \$200 Plan/Study Phase

Build/Purchase



24DS0005

New

High

Type Single asset

Guiding Principles







Efficient government criteria



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria











Low

Phase

PROTECTED BIKE LANES ON MURFREESBORO PIKE

From Mill Creek to Jupiter

Implemented by Nashville Department of Transportation

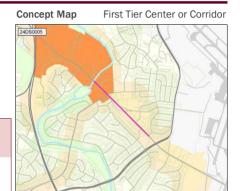
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Plan/Study

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands):					Tax District		
\$550,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed C O Ponds	¢50	\$500					



24DS0007

Type Single asset

Guiding Principles

New

Medium

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 3

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 119 of 98

Total request: Funding request by year (in thousands): **Tax District** \$98,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$10 \$88 Phase Plan/Study Build/Purchase

Concept Map

Supports existing conditions



24DS0008 New

POLICE PRECINCT - MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Type Single asset

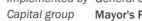
Opportunity Accessibility Prosperity Neighborhood

Supplemental funding for new southeast police precinct

All stages

Guiding Principles

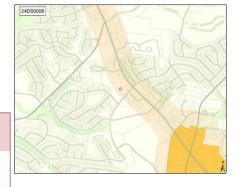
Implemented by General Services High



Mayor's Priority: Public Safety and Justice Council District: 28

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2024 Dept priority

Council priority 11 of 98



fficient	government	criteria
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Total request:	Funding requ	est by year (in th	Tax D	istrict		
\$5,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed C O Bonds	\$5,000					

24DS0009 New Type Single asset **Guiding Principles** High

Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity

Lane

Phase

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation Council District: 2

FY2026

FY2027

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2024

	Y
Tax District FY2028 FY2029	H

Council District: 4

Efficient government criteria

Low

Medium

Total request: Funding request by year (in thousands): \$3,200,000 FY2024

YOUNGS LANE SIDEWALK PROJECT

Proposed G.O. Bonds \$300 \$2,900 Phase Plan/Study Build/Purchase



Efficient government criteria Low

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

FY2025

Traffic Calming

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District			
\$780,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Lower tier Center or Corridor

Supports existing conditions

Concept Map

Concept Map

24DS0011 New Traffic Calming Type Single asset **Guiding Principles** Low

Nashville

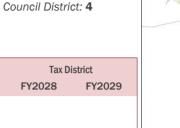
Low

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority



Council District: 8

Concept Map

24DS0011

Supports existing conditions

Total request:	Funding request		Tax Dist	rict		
\$2,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$2,000 \$200 Plan/Study Phase Build/Purchase

24DS0012	New
Type Single asset	
Guiding Principles	Low
Neighborhoods	Nashville
Efficient government criteria	Low

Opportunity Accessibility

Efficient government criteria

WNBA PRACTICE FACILITY

plan/land/build

Implemented by General Services

Capital group Mayor's Priority: Economic Opportunity Council District: 8

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 16 of 98

Total request:	Funding requ	est by year (in th	Tax District			
\$30,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

24DS0013	New
Type Single asset	
Guiding Principles	Low
Neighborhoods	Nashville
Efficient government criteria	Low

NWSL PRACTICE FACILITY

plan/land/build

Implemented by General Services

Capital group Mayor's Priority: Economic Opportunity

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 64 of 98

Total request:	Funding requ	est by year (in th	Tax District			
\$30,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Council District: 11

Council District: 15

Council District: 15

24DS0014

New

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Type Single asset **Guiding Principles**

Medium

Low

New

High

New

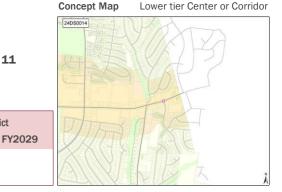
Phase

Phase

Implemented by Nashville Department of Transportation

Opportunity Accessibility Prosperity Neighborhoods Education Nachville Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority



Efficient	government	criteria

Total request:	Funding requ	Funding request by year (in thousands):				
\$330,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY
Proposed G.O. Bonds	\$30		\$300			
Phase	Plan/Study		Build/Purchase			

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

24DS0015

Type Single asset

Guiding Principles



Medium Efficient government criteria

SIDEWALKS ON ELM HILL PIKE

McGavock Pike to Donelson Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reques	t by year (in thou		Tax District		
\$2,600,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$200	\$2,400				



Lower tier Center or Corridor

Concept Map

24DS0016

Type Single asset

Guiding Principles















Efficient government criteria Medium

SIDEWALK CONNECTING 2001, 2003, AND 2005 LEBANON PIKE

Build/Purchase

Build/Purchase

Implemented by Nashville Department of Transportation

Plan/Study

Plan/Study

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reques	t by year (in thou		Tax Dist	rict	
\$560,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$50	\$510				



24DS0017 New

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

SIDEWALKS ON LEBANON PIKE

Concept Map

Concept Map

Council District: 15

Council District: 18

Green Network

First Tier Center or Corridor

Type Single asset **Guiding Principles**

High

Medium

New

High

High

Implemented by Nashville Department of Transportation

From Donelson Hills Dr westbound to Omohundro Dr

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Funding request by year (in thousands):

Total request: Tax District \$3,300,000 FY2025 FY2029 FY2024 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$300 \$3.000 Phase Plan/Study Build/Purchase



24DS0018

NEW PLAYGROUND AT COLEMAN PARK WITH ACCESSIBLE PLAYGROUND **EOUIPMENT**

Type Single asset **Guiding Principles**

Efficient government criteria

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

Implemented by Parks

Council District: 16 Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 19 of 98

Total request: Funding request by year (in thousands): **Tax District** FY2025 FY2024 FY2026 FY2027 FY2028 FY2029 \$650,000

Proposed G.O. Bonds \$650 All stages Phase



24DS0019

CROSSWALK ON 12TH AT DALLAS

Type Single asset

Efficient government criteria

Signalized crosswalk on 12th at Dallas.

Guiding Principles High

New

Low

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

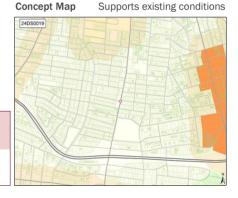
MPC rec priority **B** Recommend as planned if funding available

Nashville

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): **Tax District** FY2024 \$10,000 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$10 Phase All stages



24DS0020 New

TRAFFIC LIGHT AT 21ST AND PORTLAND

Concept Map Lower tier Center or Corridor

Type Single asset **Guiding Principles**

Traffic light at 21st and Portland

Capital group

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Low

High

Nashville

New

High

Low

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$395,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	

Proposed G.O. Bonds \$375 \$20 Phase Plan/Study Build/Purchase



24DS0021

REPAIR BRICK SIDEWALK ALONG 21ST

Type Single asset

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Guiding Principles

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Council District: 18

Council District: 18

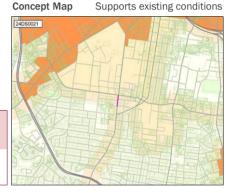
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Efficient government criteria

Total request: Funding request by year (in thousands): Tax District \$720,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$720 Phase All stages



24DS0022

ALLEY PAVING

Type Single asset

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Guiding Principles High

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024



Efficient government criteria





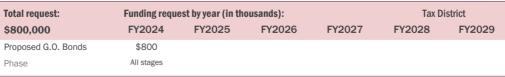


Nashville

New



Low



24DS0022

Lower tier Center or Corridor

Concept Map

24DS0023

New

Type Single asset

Guiding Principles

Medium









Efficient government criteria

Medium

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 22

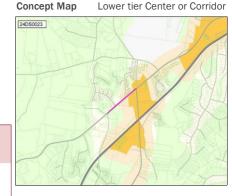
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 52 of 98

Total request:	Funding request by year (in thousands):				Tax Dist	rict
\$27,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$2,500 \$25,000 Plan/Study Build/Purchase Phase



24DS0024

New

High

Type Single asset

















Efficient government criteria

High

RICHLAND PARK MASTER PLANNING

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	Tax District				
\$300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Council District: 24

Council District: 24

Proposed G.O. Bonds \$300 Phase All stages





24DS0025 New

Type Single asset

Guiding Principles















Efficient government criteria Low

DOG PARK

Phase

Construct a dog park in District 24

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

All stages

Total request:	Funding requ	est by year (in th	ousands):		Tax District			
\$1,250,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$1,250							

Supports existing conditions **Concept Map** 24DS0025

24DS0026 New

Accessibility Prosperity Neighborhoods Educatio

Efficient government criteria

COHN SCHOOL REPURPOSE

Concept Map First Tier Center or Corridor

Type Single asset

Implemented by General Services



Mayor's Priority: Education Council District: 24 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$52,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$2,000		\$50,000					
Phase	Plan/Study		Build/Purchase					



24DS0027

New

Nachville

High

Type Single asset

Guiding Principles Medium



Nashville

Efficient government criteria

Low

ROUNDABOUT AT LEONARD & ROLLAND

Construct a roundabout at the Leonard Ave and Rolland Rd. intersection

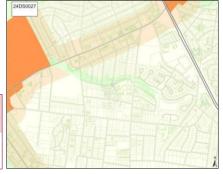
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	est by year (in th	Tax District			
\$110,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$10		\$100			
Phase	Plan/Study		Build/Purchase			



Green Network

Concept Map

Council District: 24

24DS0028

New

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Type Single asset **Guiding Principles** Medium



Medium Efficient government criteria

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 24 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax District			
\$300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0029

DOG PARK New

New Dog Park for District 29

Type Single asset **Guiding Principles** Medium

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Efficient government criteria Low

Total request:	Funding requ	Tax District				
\$1,250,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$1,250 Plan/Study Phase



Supports existing conditions

Concept Map

Council District: 29

24DS0030 Type Single asset

Guiding Principles

Accessibility Prosperity

Efficient government criteria

Low

New

Low

New

TRAFFIC CALMING IN CAROTHERS FARM

Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	y year (in thousands): Tax District				
\$85,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$85						

Phase All stages



24DS0031

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Implemented by Nashville Department of Transportation

Council District: 33 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in the		Tax District		
\$10,100,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$100	\$2,000	\$8,000			
Phase	Plan/Build	Land/ROW	Plan/Study			

Concept Map Supports existing conditions 24DS0031

24DS0032 New

Type Single asset **Guiding Principles**











New

High

New

High



TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 33 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding request by year (in thousands):			Tax District		
\$295,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$20 \$275 Phase Plan/Study Build/Purchase



24DS0033

Type Single asset

Guiding Principles







High

REPLACE CLEVELAND PARK TENNIS COURTS

Replace Tennis Courts at Cleveland Park. Courts are unusable.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request: Funding request by year (in thousands):					Tax D	Tax District	
\$526,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	

Proposed G.O. Bonds \$526 Phase All stages



24DS0034

Type Single asset

Guiding Principles



Efficient government criteria

Low

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax District			
\$425,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$25		\$400					
Phase	Plan/Study		Build/Purchase					

Concept Map

Council District: 5

Council District: 5

Concept Map Supports existing conditions



24DS0035 New

Type Single asset

Guiding Principles High





Efficient government criteria











New

Medium

MAIN ST/GALLATIN AVE COMPLETE STREETS

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 5

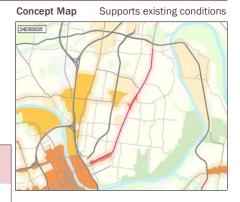
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 13 of 98

Total request:	Funding requ	Tax District				
\$11,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$1,000	\$10,000				

Phase Plan/Study Build/Purchase



24DS0036

Type Single asset

Guiding Principles



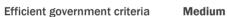












CONNECTING SIDEWALK ON EAGLEVIEW BLVD.

There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.

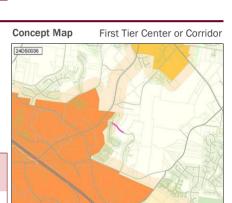
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	est by year (in tho	Tax District			
\$165,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$15	\$150				
Phase	Plan/Study	Build/Purchase				



24DS0038 New

Type Single asset

Guiding Principles



















TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation

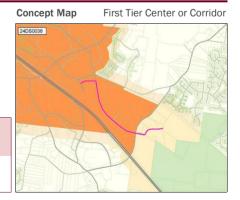
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	Tax District				
\$445,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20		\$425			
Phase	Plan/Study		Build/Purchase			

Council District: 32



24DS0039

Type Single asset

Guiding Principles



New

Medium

Nashville

New

High

Low

Phase

New



Neighborhoods Education Environment Nashville

Efficient government criteria Medium

SIDEWALK EXTENSION ON RURAL HILL RD

From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

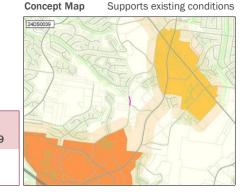
1003: Preferred in FY2024 Dept priority

Total request: Tax District Funding request by year (in thousands): \$220,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Council District: 32

Council District: 32

Proposed G.O. Bonds \$20 \$200 Plan/Study Phase Build/Purchase



24DS0040

Opportunity Accessibility

Type Single asset

Guiding Principles



Efficient government criteria

Low

HICKORY PARK DRIVE STRIPING

Road striping, entire length

Implemented by Nashville Department of Transportation

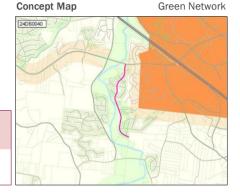
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$25,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$25 Phase All stages



24DS0041

Type Single asset

Guiding Principles



Efficient government criteria

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Council District: 32 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

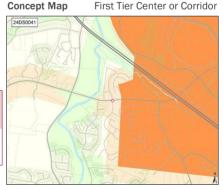
Plan/Study

Dept priority 1003: Preferred in FY2024

Council priority **98** of 98

Total request: Tax District Funding request by year (in thousands): \$420,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$20 \$400

Build/Purchase



24DS0042 New **REPAIR MCFERRIN PARK TENNIS COURTS**

Concept Map Supports existing conditions

24DS0042

Type Single asset **Guiding Principles**

Repair/maintenance of McFerrin Court tennis courts. These courts get a lot of use.

Implemented by Parks High

High

New

Nashville Low

New

High

Low

Capital group Mayor's Priority: Neighborhoods Council District: 5

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Efficient government criteria

Opportunity Accessibility Prosperity Neighborhoods

Total request: Tax District Funding request by year (in thousands): \$240,000 FY2024 FY2025 FY2029 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$240 All stages Phase

24DS0043

RAISED CROSSWALK AT ACKLEN AND 21ST

Type Single asset

Raised crosswalk at Acklen and 21st

Guiding Principles

Implemented by Nashville Department of Transportation

High

Capital group Mayor's Priority: Transportation Council District: 18

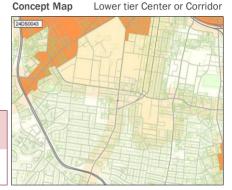
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Efficient government criteria

Total request: Funding request by year (in thousands): Tax District \$25,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$10 \$15 Phase Plan/Study Build/Purchase



24DS0044

BERMS ON LOVE CIRCLE

Type Single asset

Berms on Love Circle- on Love Circle the street coming off hill/circle down to Acklen. Also, landscape berms on MWS land down from Love Circle to Acklen.

Guiding Principles

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability Council District: 18

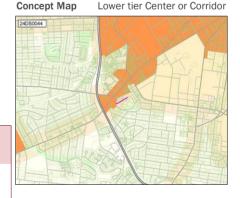
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Efficient government criteria

Total request: Funding request by year (in thousands): Tax District \$800,000 FY2024 FY2025 FY2026 FY2029 FY2027 FY2028

Proposed Revenue Bonds \$800 All stages Phase



24DS0045 New Type Single asset **Guiding Principles**

ANTIOCH PERFORMING ART CENTER

Design and construction of the performing art center

FY2024

\$30,000

All stages

Implemented by Planning Commission High

Capital group Mayor's Priority: Economic Opportunity Council District: 32

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2024 **Total request:** Tax District Funding request by year (in thousands):

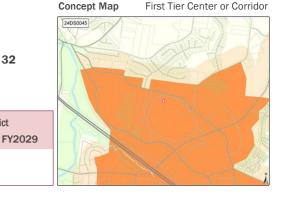
FY2026

FY2027

FY2028

Council District: 7

FY2025



Concept Map

24DS0046 New

BRIDGESTONE BUILDING AT GLOBAL MALL

Type Single asset

Efficient government criteria

Opportunity Accessibility Prosperity Neighborhood Efficient government criteria

Guiding Principles

High

Low

New

Nashville

Low

\$30,000,000

Phase

Renovation

Phase

Phase

Proposed G.O. Bonds

Implemented by Planning Commission

Capital group Mayor's Priority: Economic Opportunity Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District \$34,300,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$34,300

First Tier Center or Corridor

24DS0051

PAVE GALLATIN PIKE BETWEEN HART LANE & BRILEY PKWY (CITY STREET)

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

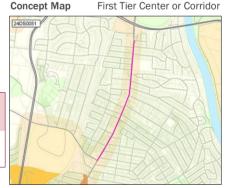
MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

All stages

Dept priority **1003:** Preferred in FY2024

Total request: Tax District Funding request by year (in thousands): \$945,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 \$945 Proposed G.O. Bonds



24DS0052

Efficient government criteria

New

High

Medium

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type Single asset

Guiding Principles

Briley to Webster

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

> **Total request:** Tax District Funding request by year (in thousands): \$18,600,000 FY2025 FY2029 FY2024 FY2026 FY2027 FY2028

Council District: 7

Council District: 8

Proposed G.O. Bonds \$1.650 \$16.950 Phase Plan/Study Build/Purchase



23DS0003

Type Single asset

Resubmitted-Not Started

Guiding Principles Medium

Implemented by MNPS

Mayor's Priority: Education Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Dept priority 1003: Preferred in FY2025

Council priority 98 of 98

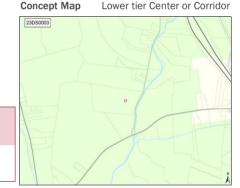
Efficient government criteria

Neighborhoods Education

Board/Commission support, Condition, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District \$475,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$475 Phase All stages



23DS0007

Resubmitted-Not Started

Type Capital program

Guiding Principles Medium

Accessibility Neighborhoods

Efficient government criteria Low

Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

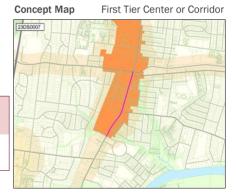
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$19,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Proposed G.O. Bonds \$1.500 \$17.500 Phase Plan/Study Build/Purchase



24DS0037 New Type Single asset

STRIPING INTERIOR ROAD GLOBAL MALL

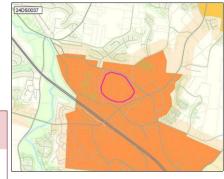
All of the paint is eroded from the interior road. It is a driving hazard.

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 98 of 98



First Tier Center or Corridor

Concept Map

Council District: 32

Council District: 7

Council District: 16

Efficient	government	criteria	Low

Total request:	Funding reque	est by year (in the	Tax District				
\$40,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds			\$40				
Phase			All stages				

23DS0031 Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Type Single asset **Guiding Principles**

Opportunity Accessibility Prosperity

Guiding Principles

Accessibility

Implemented by Nashville Department of Transportation

Capital group

Nashville

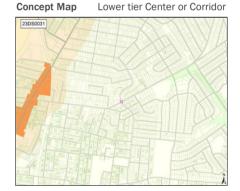
Low

Mayor's Priority: Transportation

MPC rec priority C Recommend further work

MPC recommendation: Recommend coordination with

NDOT on assessment of need.



Efficient government criteria

Planning context, Project need

23DS0075 **Resubmitted-Not Started** Type Single asset

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

Implemented by Nashville Department of Transportation High

Capital group Mayor's Priority: Transportation

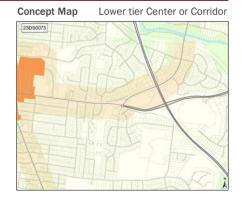
MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT.

Guiding Principles Nashville **Accessibility Prosperity Neighborhoods** Efficient government criteria Low

Project need



III-69

23DS0094

Resubmitted-Not Started

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Type Single asset

Guiding Principles

Medium

Low

High

Nashville



Accessibility Prosperity Neighborhoods Education Nachville

Efficient government criteria

Planning context, Project need

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group MPC rec priority C Recommend further work

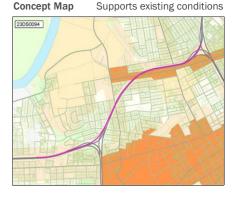
MPC recommendation: Recommend further

coordination with NDOT and TDOT.

Council District: 21

Council District: 22

Council District: 32



23DS0099

Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria

Medium

Planning context, Project need

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT.

Concept Map

Lower tier Center or Corridor



23DS0117

Resubmitted-Not Started

Type Single asset

Guiding Principles















Medium

Efficient government criteria Medium Board/Commission support, Planning context, Project need

PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT and TDOT.

Concept Map

Lower tier Center or Corridor



23DS0118 **Resubmitted-Not Started**

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Implemented by Nashville Department of Transportation

Type Single asset

Low **Guiding Principles**



MPC rec priority C Recommend further work MPC recommendation: Recommend further

coordination with NDOT.

Mayor's Priority: Transportation

Council District: 21



Supports existing conditions

Lower tier Center or Corridor

Efficient government criteria

Condition, Project need

Resubmitted-Not Started

High

Low

High

STREET LIGHTS- LARGO DR

Capital group

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT.

23DS0122

Type Single asset

Guiding Principles



Efficient government criteria Planning context, Project need

Council District: 30

Council District: 2

Resubmitted-Not Started

23DS0127 Type Single asset

Guiding Principles

















High

Low

Capital group MPC rec priority C Recommend further work

Mayor's Priority: Transportation

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

MPC recommendation: Recommend further

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

coordination with NDOT.

Implemented by Nashville Department of Transportation

Concept Map

Concept Map

Concept Map

First Tier Center or Corridor



Accessibility Prosperity Neighborhoods Education

Efficient government criteria Planning context, Project need

23DS0128 **Resubmitted-Not Started**

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Type Single asset

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work MPC recommendation: Recommend further

coordination with NDOT.

Concept Map Lower tier Center or Corridor



High **Guiding Principles**

Accessibility Prosperity Neighborhoods Education Nachville Efficient government criteria Low

Engagement in implementation, Planning context, Project need

24DS0047 **RENOVATE EAST HIGH FOOTBALL FACILITY** New

Medium

Improve PA system and field conditions at East High.

Implemented by MNPS

Mayor's Priority: Education Capital group MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MNPS.

Concept Map Lower tier Center or Corridor 24DS0047

Efficient government criteria

Type Single asset

Guiding Principles

Nashville Low

Lower tier Center or Corridor

Concept Map

24DS0048

24DS0048 **RENOVATE EAST HIGH WEIGHT ROOM** New Type Single asset

Provide adequate weight room facilities for East High Athletics.

Implemented by MNPS

Capital group

Mayor's Priority: Education MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with MNPS.

Council District: 5

Council District: 5

Council District: 32





Efficient government criteria















Medium



Low



Council projects Metro Council

24DS0049 Type Single asset **Guiding Principles** Accessibility Prosperity Neighborhoods Education

Efficient government criteria

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with TDOT and NDOT. Project is in

progress.



24DS0050

New

Medium

New

High

Nashville

Medium

Type Single asset

Guiding Principles













Efficient government criteria

Low

TRAFFIC BYPASS FOR DOUGLAS AVE AT TRAIN TRACKS.

Underpass or bridge to allow traffic to flow when trains are stopped.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NDOT.



Council District: 4

Council District: 5



MNPS projects

Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,860,664,000	\$568,672,000	\$446,993,000	\$419,179,000	\$447,301,000	\$311,939,000	\$365,780,000	\$869,472,000

Troposcu G.O. Bollus	\$2,000,004,000	Ψ300,012,000	Ψ-1-0,000,000	Ψ-15,175,000	Ψ++1,501,000	Ψ311,333,000	ΨΟί	03,700,000	Ψ000,+12,00					
Project listing by requested start date and department priority.														
						Prid	ority	Funding re	equest (thou	sands)				
Page Project						Dept	MPO	C FY24	FY25	FY26	FY27	FY28	FY29	Beyond
76 18BE0019 Distr	ict-Wide Projects					1002	В	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$300,800
84 18BE0017 Scho	ool Expansions and F	Replacements				1003	В	\$174,720	\$125,020	\$124,910				
88 18BE0018 Scho	ool Renovations					1003	В	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Miscellaneous District-Wide Projects

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles

Athletic Facility Upgrades

Proposed G.O. Bonds

Phase

context

Medium















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Neighborhoods Education	Nashville	
Efficient government criteria	High	To S1
Board/Commission support, Condition, Pla	nning	Ş.



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Capital group

Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024

Total request:	Funding reque	est by year (in the	Tax Di	strict GSD		
\$1,327,992,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144
Phase	All stages	All stages	All stages	All stages	All stages	All stages

		Filase		All Sta	ges All su	uges All stage.	a All stages	All stages All stage	.5	
Sub-projects for 18E	BE0019									
14BE0039 CASEWORK, FURNITUF Casework, Furniture, Lab	RE, LAB UPGRA	ed-In Progres DES	S					ec priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in t Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			_	Education
03BE0005		ed-In Progres	S					ec priority B	Efficient government	Llidh
BUS AND FLEET VEHICE Bus and Fleet Vehicle Rep			acement Sche	dules			Departmen	nt priority 1002	Guiding Principles	High Low
Funding request by year (in t	housands):									

\$80

Funding request by year (in thou	ısands):							
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$57,318,700
Proposed G.O. Bonds	\$5,000	\$5,150	\$5,304	\$5,464	\$5,628	\$5,796		

Proposed G.O. Bonds	\$5,000	\$5,150	\$5,304	\$5,464	\$5,628	\$5,796	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

\$1,120

16BE0017	Resubmitted-In Progress	MPC rec priority B
ATHLETIC FACILIT	TY UPGRADES	Department priority 1002

Funding request by year (in thousands):												
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,660,000				

\$200

\$1,075

Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

















Efficient government





\$6,230

Build/Purchase

\$1,955

18BE0019 Resub	mitted-Not Sta	orted DIST	RICT-WIDE	PROJECTS					Concept Map	Aligned with Nashvillel
Sub-projects for 18BE	0019									
15BE0011 PLUMBING UPGRADES Plumbing Upgrades - Pipe Re		ed-In Progres Vater Heaters		s, Toilets, Etc.				c priority B at priority 1002	Efficient government Guiding Principles	Hi, Lo
Funding request by year (in thou	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,715,000		
Proposed G.O. Bonds Phase	\$7,765 Build/Purchase	\$365 Build/Purchase	\$275 Build/Purchase	\$200 Build/Purchase	\$50 Build/Purchase	\$60 Build/Purchase			Ne	ighborhoods Education
15BE0009 SITE IMPROVEMENTS - M Site Improvements - Sidewal	IAINTENANCE			nage Improvei	ments, Etc.			c priority B at priority 1003	Efficient government Guiding Principles	Hi, Lo
Funding request by year (in thou	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,065,000		
Proposed G.O. Bonds Phase	\$5,705 Build/Purchase	\$50 Build/Purchase	\$85 Build/Purchase	\$85 Build/Purchase	\$75 Build/Purchase	\$65 Build/Purchase			_	Education
14BE0045 HVAC UPGRADES AND RI HVAC Chillers, Controls, Com	EPLACEMEN		S					c priority B at priority 1002	Efficient government Guiding Principles	Hi, Lo
Funding request by year (in thou	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$519,825,200		
Proposed G.O. Bonds Phase	\$188,005 Build/Purchase	\$76,325 Build/Purchase	\$62,755 Build/Purchase	\$44,340 Build/Purchase	\$13,615 Build/Purchase	\$76,190 Build/Purchase				Education
16BE0022	Resubmitte	d-In Progres	S				MPC rec	c priority B		
EXTERIOR BUILDING IMP	ROVEMENTS	- MAINTENA	NCE				Departmen	nt priority 1002	Efficient government	Hi
Exterior Building Improveme	nts - Maintena	nce							Guiding Principles	Lo
Funding request by year (in thou	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$37,100,000		
Proposed G.O. Bonds Phase	\$29,170 Build/Purchase	\$2,155 Build/Purchase	\$1,300 Build/Purchase	\$575 Build/Purchase	\$825 Build/Purchase	\$75 Build/Purchase			Ne	ighborhoods Education
14BE0041	Resubmitte	d-In Progres	S				MPC rec	c priority B		
ELECTRICAL UPGRADES		J					Departmen	nt priority 1002	Efficient government	Hi
Electrical Upgrades - Site Lig	hting, Electrica	al Panels, PAS	ystems, Interi	or Lighting, Et	C.				Guiding Principles	Lo
Funding request by year (in thou	•									
Proposed G.O. Bonds Phase	\$25,055 Build/Purchase	\$2,955 Build/Purchase	\$1,525 Build/Purchase	\$1,265 Build/Purchase	\$150 Build/Purchase	\$150 Build/Purchase	Total cost	\$34,250,000		Education

18BE0019 Resi	ıbmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	i				Concept Map	Aligned with NashvilleNex
Sub-projects for 18B	E0019									
16BE0029 SCHOOL - SAFETY AND School - Safety and Securi	SECURITY	ed-In Progres	S					c priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000		
Proposed G.O. Bonds Phase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$2,000 Build/Purchase				Education Nashville
14BE0038 PAVING UPGRADES	Resubmitte	ed-In Progres	S					c priority B	Efficient government	High
Paving Upgrades - Seal & S	Stripe, Replacem	ent, New Park	king & Drivewa	ays, Etc.					Guiding Principles	Low
Funding request by year (in th										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,025,000		
Proposed G.O. Bonds Phase	\$13,405 Build/Purchase	\$2,070 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase	\$950 Build/Purchase			_	Education
14BE0037 ENVIRONMENTAL REMI	EDIATION	ed-In Progres		Radon Testing	, Etc.			c priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th	ousands):		<u>.</u>							
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,150,000		
Proposed G.O. Bonds Phase	\$3,150 Build/Purchase	\$1,900 Build/Purchase	\$1,900 Build/Purchase	\$1,900 Build/Purchase	\$1,900 Build/Purchase	\$1,900 Build/Purchase			Ne	ighborhoods Education
13BE0041	Resubmitte	ed-In Progres	S				MPC re	c priority B		
ADA COMPLIANCE ADA Compliance	Noodoniice	, a 111110g. 00						nt priority 1002	Efficient government Guiding Principles	High Medium
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			Opportunity	Education
07BE0001 PRE-K AND K4 PLAYGR Pre-K And K4 Playgrounds	OUNDS	ed-In Progres	S					c priority B nt priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th									(A) (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Source Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,320,000		
Proposed G.O. Bonds	\$400 Build/Purchase	\$420 Build/Purchase	\$441 Build/Purchase	\$463 Build/Purchase	\$486 Build/Purchase	\$510 Build/Purchase		· ·	Ne	ighborhoods Education

L8BE0019 Resu	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0019									
03BE0057 TECHNOLOGY - PERSON District Technology Includir Upgrades, Instructional So	NAL COMPUTIN	Staff Persona	MENT PROJE	oftware Main	tenance, Telep	phone Upgrades,	Departmen	c priority B It priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in th	ousands): FY2024	FV202F	FV2026	EV2027	EVACAGE	FY2029	Total cost	¢72.027.200		Education Services
Source Proposed G.O. Bonds Phase	\$3,037 Build/Purchase	\$3,057 Build/Purchase	\$7,713 Build/Purchase	\$7,704 Build/Purchase	\$7,728 Build/Purchase	\$8,174 Build/Purchase	Total cost	\$73,037,200	_	200000
03BE0053	Resubmitte	d-In Progres	SS				MPC red	c priority B		
ROOFING - REPLACEME Replacement And / Or Rep	,						Departmen	t priority 1002	Efficient government Guiding Principles	Higi Lov
Funding request by year (in th Source	nousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$70,345,000		
Proposed G.O. Bonds Phase	\$30,230 Build/Purchase	\$10,290 Build/Purchase	\$8,225 Build/Purchase	\$8,000 Build/Purchase	\$750 Build/Purchase	\$6,350 Build/Purchase			_	Education
14BE0042 EMERGENCY CONSTRU		_						priority B t priority 1002	Efficient government Guiding Principles	Mediun Lov
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$45,000,000		Education
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				
19BE0022 REGIONAL BUS PARKIN Regional Bus Parking Term		_	SS .					c priority B	Efficient government Guiding Principles	High Low
Funding request by year (in th										
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,000,000		Education Section
Source		\$2,000	\$500	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase				Education

	submitted-Not Sta	irted Dist	RICT-WIDE	PROJECTS)				Concept Map	Aligned with NashvilleN
Sub-projects for 18	BE0019									
24BE0002 STUDENT TRACKING S Student Tracking Softwar		TABLETS						ec priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in t	-	EVANAE	EVOCAC	FV2027	FV2020	EV2020	Total cost	¢4 500 000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,500,000		Neighborhoods Education
24BE0001 NUTRITION SERVICES Hood Replacements, Equ		ents						ec priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,600,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,600 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase				reginomous Euceacon
23BE0002		ed-In Progres						ec priority B nt priority 1002	Concept Map Efficient governme	Supports existing condition nt Lo
HIGH SCHOOL COMPE Install Artificial Turf Fields									Guiding Principles	Lo
Install Artificial Turf Fields	s at various high s									Lo
	s at various high s			FY2027	FY2028	FY2029	Total cost	\$13,000,000	Guiding Principles	Lo
Install Artificial Turf Fields Funding request by year (in t	s at various high s	chools in Davi	dson County	FY2027	FY2028	FY2029	Total cost	\$13,000,000		
Install Artificial Turf Fields Funding request by year (in t Source Proposed G.O. Bonds	s at various high s thousands): FY2024 \$13,000 Plan/Build	chools in Davi	fy2026	FY2027	FY2028	FY2029		\$13,000,000 ec priority B		
Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte	FY2025 ed-Not Starte	FY2026 dd		FY2028	FY2029	MPC re			Neighborhoods Education
Install Artificial Turf Fields Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION Family Information Center	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E	FY2025 ed-Not Starte	FY2026 dd		FY2028	FY2029	MPC re	ec priority B	Efficient governme Guiding Principles	Neighborhoods Education High
Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E	FY2025 ed-Not Starte	FY2026 dd		FY2028 FY2028	FY2029 FY2029	MPC re	ec priority B	Efficient governme	Neighborhoods Education High
Install Artificial Turf Fields Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION Family Information Cente Funding request by year (in the	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E er and Employee S thousands):	FY2025 ed-Not Starte EMPLOYEE S upport Center	FY2026 ed UPPORT CEN	NTER			MPC re Departmei	ec priority B nt priority 1002	Efficient governme Guiding Principles	Neighborhoods Education High
Install Artificial Turf Fields Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION Family Information Center Funding request by year (in the Source Proposed G.O. Bonds Phase 22BE0004	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E er and Employee S thousands): FY2024 \$1,320 All stages Resubmitte	FY2025 ed-Not Starte EMPLOYEE S upport Center FY2025 \$15,830	FY2026 OUT OF THE PROPERTIES OF THE PROPERTIES OF THE PROPERT CENTER OF THE PROPERTIES OF T	NTER			MPC re Department Total cost	sec priority B nt priority 1002 \$17,150,000	Efficient governme Guiding Principles	Neighborhoods Education High Lo
Install Artificial Turf Fields Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION Family Information Center Funding request by year (in the Source Proposed G.O. Bonds Phase 22BE0004 ELEVATOR REMEDIATION	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E er and Employee S thousands): FY2024 \$1,320 All stages Resubmitte IONS	FY2025 ed-Not Starte EMPLOYEE S upport Center FY2025 \$15,830 All stages ed-Not Starte	FY2026 FY2026 FY2026	NTER FY2027	FY2028		MPC re Department Total cost	ec priority B nt priority 1002 \$17,150,000	Efficient governme Guiding Principles Efficient governme	Neighborhoods Education High Lo Education Lo
Install Artificial Turf Fields Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION Family Information Cente Funding request by year (in the Source Proposed G.O. Bonds Phase 22BE0004 ELEVATOR REMEDIATI Elevator Remediations - Levator	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E er and Employee S thousands): FY2024 \$1,320 All stages Resubmitte IONS Lift & Elevator Rep	FY2025 ed-Not Starte EMPLOYEE S upport Center FY2025 \$15,830 All stages ed-Not Starte	FY2026 FY2026 FY2026	NTER FY2027	FY2028		MPC re Department Total cost	sec priority B nt priority 1002 \$17,150,000	Efficient governme Guiding Principles Efficient governme Guiding Principles	Neighborhoods Education High Lo Education Lo Lo
Install Artificial Turf Fields Funding request by year (in the Source Proposed G.O. Bonds Phase 23BE0001 FAMILY INFORMATION Family Information Center Funding request by year (in the Source Proposed G.O. Bonds Phase 22BE0004 ELEVATOR REMEDIATION	s at various high s thousands): FY2024 \$13,000 Plan/Build Resubmitte N CENTER AND E er and Employee S thousands): FY2024 \$1,320 All stages Resubmitte IONS Lift & Elevator Rep	FY2025 ed-Not Starte EMPLOYEE S upport Center FY2025 \$15,830 All stages ed-Not Starte	FY2026 FY2026 FY2026	NTER FY2027	FY2028		MPC re Department Total cost	sec priority B nt priority 1002 \$17,150,000	Efficient governme Guiding Principles Efficient governme	Neighborhoods Education High Lo Education Lo

18BE0019 Result	mitted-Not Sta	arted DISTI	RICT-WIDE	PROJECTS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0019									
16BE0019 INTERIOR BUILDING IMP Interior Building Improveme	ROVEMENTS	ed-In Progress		or Doors, Paint	ing, Etc.			priority B t priority 1002	Efficient government Guiding Principles	H L
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,970,000		
Proposed G.O. Bonds Phase	\$12,505 Build/Purchase	\$575 Build/Purchase	\$320 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$130 Build/Purchase			_	Education
21BE0002 BUILDING ENERGY UPGR	RADES	ed-Not Starte		ighting, Etc.)				priority B t priority 1002	Efficient government Guiding Principles	H
Funding request by year (in tho				J J ,						
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,850,000		
Proposed G.O. Bonds Phase	\$9,200 Build/Purchase	\$250 Build/Purchase	\$450 Build/Purchase	\$250 Build/Purchase	\$450 Build/Purchase	\$250 Build/Purchase				Education
24BE0004 MNPS PRE K ADDITIONS Various Schools	New							priority B t priority 1002	Concept Map S Efficient government Guiding Principles	Supports existing condition H ill L
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$51,200,000		
Proposed G.O. Bonds Phase	\$51,200 All stages								N	leighborhoods Education
18BE0015	Resubmitte	ed-In Progress	S				MPC red	priority B		
OFFICE OF SCHOOL IMPR		_					Departmen	t priority 1002	Efficient government	Н
School Space Upgrades and	Various Small	Projects							Guiding Principles	L
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase									Education
18BE0011	Resubmitte	ed-In Progress	S				MPC rec	priority B		
CENTRAL SERVICES - FU		0					Departmen	t priority 1002	Efficient government	Н
Furniture and Equipment for	r Central Servic	es							Guiding Principles	L
Funding request by year (in tho Source	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,700,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase	\$300 Build/Purchase	\$300	\$300 Build/Purchase	\$300 Build/Purchase	\$300		. ,,		Education

	ubmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS					Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0019									
17BE0014 MNPS LAND ACQUISITION MNPS Land Acquisitions		ed-In Progress	S					c priority B nt priority 1003	Efficient government Guiding Principles	Hig Lov
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$49,250,000		
Proposed G.O. Bonds Phase	\$8,000 Land/ROW	\$10,000 Land/ROW	\$12,000 Land/ROW	\$19,250 Land/ROW					Ne	eighborhoods Education
17BE0005	Resubmitte	d-In Progress	S				MPC re	c priority B		
AUDITORIUM UPGRADE	ES						Departmen	nt priority 1003	Efficient government	Hig
Auditorium - Lighting, Seati	ing, Carpet, Etc.,	Upgrades							Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,990,000		
Proposed G.O. Bonds	\$7,345	\$225	\$225	\$195	\$275	\$725			Ne	eighborhoods Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
17BE0002	Resubmitte	d-In Progress	S				MPC re	c priority B		
TECHNOLOGY - INFRAST		Ü					Departmen	nt priority 1002	Efficient government	Hi
District Technology Includir	ng: Student And S	Staff Personal	Computers, S	oftware Main	tenance, Telep	hone Upgrades,	Network		Guiding Principles	Lo
Upgrades, Instructional Sof	ftware, Administr	rative Hardwai	re And Softwa	re Upgrades						
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$48,757,800	=	Education
Proposed G.O. Bonds	\$7,375	\$5,337	\$4,580	\$4,966	\$4,163	\$3,636				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
		d-In Progres	S				MPC re	c priority B		
17BE0001	Resubmitte	d iii i logics							Efficient government	Hig
		_		OGECTS			Departmer	nt priority 1002	Emolene government	
TECHNOLOGY - FACILITY District Technology Includir	Y INFRASTRUC ng: Student And S	TURE IMPRO	OVEMENT PR Computers, S	oftware Main	tenance, Telep	phone Upgrades,	·	nt priority 1002	Guiding Principles	
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof	Y INFRASTRUC ng: Student And S oftware, Administr	TURE IMPRO	OVEMENT PR Computers, S	oftware Main	tenance, Telep	ohone Upgrades,	·	nt priority 1002	•	Lo
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in th	Y INFRASTRUC ng: Student And S iftware, Administr nousands):	Staff Personal rative Hardwa	OVEMENT PR Computers, S re And Softwar	oftware Main re Upgrades			Network		•	Lo
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in the Source	Y INFRASTRUC' ng: Student And S oftware, Administr nousands): FY2024	Staff Personal rative Hardwar	OVEMENT PR Computers, S re And Softwar FY2026	oftware Main re Upgrades FY2027	FY2028	FY2029	·	\$74,104,700	•	Lo
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in the Source Proposed G.O. Bonds	Y INFRASTRUC' ng: Student And S iftware, Administr nousands): FY2024 \$13,660	Staff Personal rative Hardware FY2025 \$6,278	Computers, S re And Software FY2026 \$6,402	coftware Maining re Upgrades FY2027 \$6,527	FY2028 \$6,653	FY2029 \$6,780	Network		•	Lo
17BE0001 TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in th Source Proposed G.O. Bonds Phase	Y INFRASTRUC' ng: Student And S oftware, Administr nousands): FY2024	Staff Personal rative Hardwar	OVEMENT PR Computers, S re And Softwar FY2026	oftware Main re Upgrades FY2027	FY2028	FY2029	Network		•	Loi
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in the Source Proposed G.O. Bonds	Y INFRASTRUC' ng: Student And S iftware, Administr nousands): FY2024 \$13,660	Staff Personal rative Hardware FY2025 \$6,278	Computers, S re And Software FY2026 \$6,402	coftware Maining re Upgrades FY2027 \$6,527	FY2028 \$6,653	FY2029 \$6,780	Network		•	Lo
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in the Source Proposed G.O. Bonds	Y INFRASTRUC' ng: Student And S iftware, Administr nousands): FY2024 \$13,660	Staff Personal rative Hardware FY2025 \$6,278	Computers, S re And Software FY2026 \$6,402	coftware Maining re Upgrades FY2027 \$6,527	FY2028 \$6,653	FY2029 \$6,780	Network		•	
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in the Source Proposed G.O. Bonds	Y INFRASTRUC' ng: Student And S iftware, Administr nousands): FY2024 \$13,660	Staff Personal rative Hardware FY2025 \$6,278	Computers, S re And Software FY2026 \$6,402	coftware Maining re Upgrades FY2027 \$6,527	FY2028 \$6,653	FY2029 \$6,780	Network		•	Lo
TECHNOLOGY - FACILITY District Technology Includir Upgrades, Instructional Sof Funding request by year (in the Source Proposed G.O. Bonds	Y INFRASTRUC' ng: Student And S iftware, Administr nousands): FY2024 \$13,660	Staff Personal rative Hardware FY2025 \$6,278	Computers, S re And Software FY2026 \$6,402	coftware Maining re Upgrades FY2027 \$6,527	FY2028 \$6,653	FY2029 \$6,780	Network		•	

18BE0019 R	esubmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS					Concept Map	Aligned with Nash	ıvilleNext
Sub-projects for 18	3BE0019										
22BE0002	Resubmitte	d-Not Starte	d				MPC re	ec priority B			
FIRE ALARM REMED	IATIONS						Departme	nt priority 1002	Efficient government	. N	/ledium
Fire Alarm Remediation	s - System Replace	ments, Full Au	dio Signals, Co	ode Complian	ce, Etc.				Guiding Principles	IV	/ledium
Funding request by year (i	n thousands):										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,455,000			
Proposed G.O. Bonds	\$5,435	\$1,115	\$520	\$135	\$115	\$135			N	Neighborhoods Education	Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles Medium











Efficient government criteria Medium Board/Commission support, Planning context,

Project need

Expansion and Replacement Projects in Metro Schools

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands): Tax District GSD										
\$424,650,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029					
Proposed G.O. Bonds	\$174,720	\$125,020	\$124,910								
Phase	All stages	All stages	All stages								

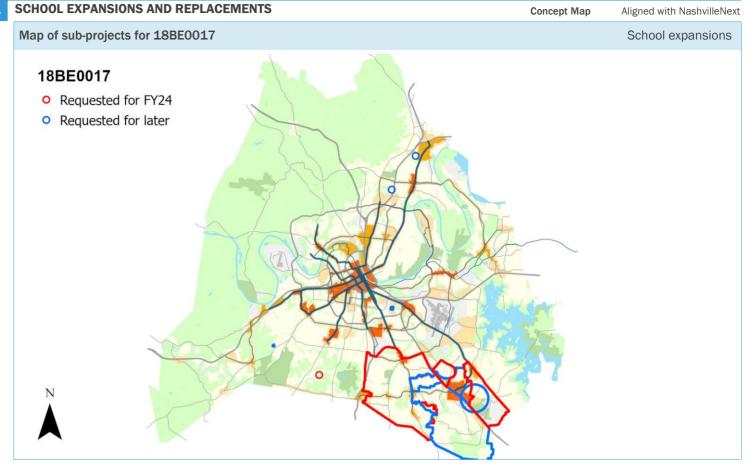
Sub-projects for 18BE	0017									
24BE0003 ANTIOCH EARLY LEARNI Design Fees Only	New NG HUB						MPC rec prio Department pri	-	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by year (in tho	usands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,360,000		
Proposed G.O. Bonds	\$1,460	\$20,900							Opportunity	Neighborhoods Education
Phase	Plan/Study	Build/Purchase								
22BE0001	Resubmitte	ed-Not Started	d				MPC rec prid	ority B	Concept Map	Supports existing conditions
OVERTON CLUSTER ELEM	MENTARY						Department pri	ority 1003	Efficient governmen	t High
Overton Cluster Elem - New	School								Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$52,490,000		
Proposed G.O. Bonds	\$52,490								_	Neighborhoods Education
Phase	All stages						Impact to operating budget	\$100,000		
18BE0004	Resubmitte	ed-In Progress	3				MPC rec prid	ority B	Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUSTER E	LEMENTARY	(Burkitt Ridge	e)				Department pri	ority 1003	Efficient governmen	t Medium
Cane Ridge Cluster Element	tary (Burkitt Ric	dge) New 600-S	Student Eleme	entary School					Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$63,460,000		
	_								_	Neighborhoods Education
Proposed G.O. Bonds	\$63,460									

L8BE0017 Res	submitted-In Prog	ress SCHO	OL EXPAN	ISIONS AND	REPLACE	MENTS			Concept Map	Aligned with Nashvillel
Sub-projects for 18	BE0017									
04BE0033 WESTMEADE ELEMEN Westmeade Elementary S	TARY - REPLACE							ec priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing condition Hi
Funding request by year (in t										
Proposed G.O. Bonds Phase	FY2024 \$55,040 All stages	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$55,040,000		Neighborhoods Education
04BE0029 PERCY PRIEST ELEME Percy Priest Elementary -	NTARY REPLAC	d-In Progress	6					ec priority B nt priority 1002	Concept Map Efficient governmer Guiding Principles	Supports existing condition Hi
Funding request by year (in t									A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$49,630,000		
Proposed G.O. Bonds Phase	\$49,630 Build/Purchase								Opportunity	Neighborhoods Education
24BE0006	New						MPC re	ec priority B		
CHADWELL ELEMENTA	ARY - ADDITION						Departmen	nt priority 1003		
Construction of Additions	to Chadwell Elem	entary							Guiding Principles	
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,590,000		
Proposed G.O. Bonds Phase		\$15,590 All stages							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nasi
17BE0004	Resubmitte	d-In Progress	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
ANTIOCH CLUSTER - N	EW ELEMENTAR	RY SCHOOL					Departmen	nt priority 1002	Efficient governmer	nt Mediu
Antioch Cluster - New Ele	mentary School								Guiding Principles	L
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$52,220,000		
Proposed G.O. Bonds Phase		\$52,220 All stages							_	Neighborhoods Education
14BE0026	Resubmitte		S					ec priority B		Lower tier Center or Corrid
NASHVILLE SCHOOL O Nashville School of the Ar		=W					Departmer	nt priority 1002	Efficient governmer Guiding Principles	nt Hi L
	thousands):									
Funding request by year (in t	T) (0.00.4	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$130,190,000		
Funding request by year (in t Source	FY2024	112020	112020					,,		Neighborhoods Education

18BE0017 F	Resubmitted-In Prog	ress SCH	OOL EXPAN	SIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleNext
Sub-projects for 18	8BE0017									
19BE0003	Resubmitte	d-In Progres	S				MPC rec prid	ority B	Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUSTE	R - NEW MIDDLE	SCHOOL					Department pri	ority 1003	Efficient governmen	t Medium
Cane Ridge Cluster - Ne	ew Middle School - 1	.,000 Student	S						Guiding Principles	Low
Funding request by year (i	n thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$56,130,000		
Proposed G.O. Bonds			\$56,130							Neighborhoods Education
Phase			All stages				Impact to operating budget	\$1,200,000		
24BE0005	New						MPC rec prid	ority B	Concept Map	Supports existing conditions
GATEWAY ELEMENTA	ARY								Efficient governmen	t High
RENOVATION									Guiding Principles	Medium
Funding request by year (i	n thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,520,000		
Proposed G.O. Bonds						\$14,520			Opportunity	Neighborhoods Education
Phase						All stages				

18BE0017

Resubmitted-In Progress



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles

Opportunity

Medium









Neighborhoods Education Efficient devernment eritoria

Efficient government criteria	High
Board/Commission support, Condition, P	lanning
context, Project need	

Misc. Renovation Projects for Metro Schools Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	Tax Di	strict GSD			
\$1,108,022,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18E	ENN18									
Sub-projects for Lor	LUUIG									
03BE0028	Resubmitte	d-In Progres	S				MPC rec p	oriority B	Concept Map	Supports existing condition
HAYWOOD ELEMENTA	RY - RENOVATION	ON					Department	priority 1002	Efficient governr	nent Hi
Haywood Elementary Sch	ool - Renovation								Guiding Principle	es L
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$45,890,000		
Proposed G.O. Bonds	\$45,890								Opportunity	Neighborhoods Education
Phase	Plan/Build						Impact to operating budg	et \$43,600		
03BE0007	Resubmitte	d-Not Starte	d				MPC rec ;	oriority B	Concept Map	Lower tier Center or Corri
COHN LEARNING CENT	ER - RENOVATI	ON					Department	priority 1003	Efficient governr	nent Hi
Cohn Learning Center - Re	enovation								Guiding Principle	es Medi
Funding request by year (in t	housands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$49,310,000	B.O	
Proposed G.O. Bonds	\$3,110								Opportunity	Neighborhoods Education
Phase	All stages									
04BE0023	Resubmitte	d-Not Starte	d				MPC rec ;	oriority B	Concept Map	Supports existing condition
LAKEVIEW ELEMENTAR	RY - REPLACEM	ENT					Department	priority 1002	Efficient governr	nent Hi
Lakeview Elementary Sch	ool - Replacemen	t							Guiding Principle	es Medi
Funding request by year (in t	housands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$53,010,000		
Proposed G.O. Bonds	\$53,010								Opportunity	Neighborhoods Education
Phase	All stages									

18BE0018 Res	submitted-In Progr	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18E	3E0018									
03BE0027 ALEX GREEN ELEMENT Alex Green Elementary Sc		NC	d				MPC rec prio	rity B	Concept Map Efficient governmer Guiding Principles	Supports existing condition the Hi
Funding request by year (in t	housands):								Q (iii	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$29,210,000		
Proposed G.O. Bonds Phase	\$9,480 All stages								Opportunity	Neighborhoods Education
04BE0027	Resubmitted	_	S				MPC rec prio	-		Supports existing condition
PARAGON MILLS ELEM							Department prio	rity 1002	Efficient governmer	
Paragon Mills Elementary		У							Guiding Principles	L
Funding request by year (in t	-									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$47,040,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	\$47,040 Build/Purchase									
08BE0004 ROBERT E. LILLARD EL	Resubmitted			TON			MPC rec prio	•	Concept Map Efficient governmer	Supports existing conditiont Hi
Robert E. Lillard Elementa				ION			Department prio	1002	Guiding Principles	Li
Funding request by year (in the	-	Tronovato i a	omey							
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,970,000		
Proposed G.O. Bonds	\$7,050	\$7,920	112020		112020	112020	10101 0000	ΨΞ1,010,000	Opportunity	Neighborhoods Education
Phase	Ψ1,000	Ψ1,020					Impact to operating budget	\$22,700		
14BE0012	Resubmitted	d-Not Starte	d				MPC rec prio	rity B	Concept Map	Supports existing condition
GLENDALE ELEMENTAI	RY RENOVATION	1					Department prior	rity 1003	Efficient governmer	nt Hi
Glendale Elementary Rend	ovation								Guiding Principles	L
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,510,000		
Proposed G.O. Bonds		\$14,510								Neighborhoods Education
Phase		All stages								
	Resubmitted	d-Not Starte	d				MPC rec prio	rity B	Concept Map	Lower tier Center or Corri
09BE0017	ENOVATION						Department prior	rity 1003	Efficient governmer	
MCKISSICK MIDDLE RE									Guiding Principles	Medi
09BE0017 MCKISSICK MIDDLE RE McKissick Middle School									dululing i fillicipies	Wicut
MCKISSICK MIDDLE RE	- Renovate Facility	,								
MCKISSICK MIDDLE REMAINSICK MIDDLE REMAINSICK MIDDLE REMAINS MIDDLE REMAINS MIDDLE REMAINSICH MIDDLE R	- Renovate Facility	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$31,490,000	Opportunity Opportunity	Neighborhoods Education

18BE0018 Res	submitted-In Prog	ress	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18E	BE0018									
03BE0061 TWO RIVERS MIDDLE S Two Rivers Middle School	SCHOOL - RENO		d					c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Netwo t Hi _i Medi u
Funding request by year (in t	housands):								a C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$31,120,000		
Proposed G.O. Bonds Phase		\$31,120 All stages							Opportunity	Neighborhoods Education
04BE0013 GLENCLIFF HIGH RENC	OVATION	d-Not Starte	d					c priority B nt priority 1003	Efficient governmen	Supports existing condition t Hi
Glencliff High School - Rer									Guiding Principles	Wedn
Funding request by year (in t	-	FV000F	F)/0000	E)/0007	EV0000	F1/0000	-	*74.000.000		
Proposed G.O. Bonds Phase	FY2024	\$6,360 Plan/Study	\$67,900 All stages	FY2027	FY2028	FY2029	Total cost	\$74,260,000		Neighborhoods Education
03BE0035	Resubmitte	d-Not Starte	d					c priority B		ower tier Center or Corri
JOHNSON ALTERNATIV Johnson ALC School - Ren		OOL RENOVA	ATION				Departmer	nt priority 1002	Efficient government Guiding Principles	
Johnson ALC School - Ren	ovate Facility	OOL RENOV	ATION				Departmer	nt priority 1002	_	t H Medi
	ovate Facility	OOL RENOVA	ATION FY2026	FY2027	FY2028	FY2029	Departmer Total cost	\$13,100,000	_	
Johnson ALC School - Ren Funding request by year (in t Source	ovate Facility housands):			FY2027	FY2028	FY2029			Guiding Principles	Medi
Johnson ALC School - Ren Funding request by year (in to Source Proposed G.O. Bonds Phase	ovate Facility housands): FY2024	FY2025 \$13,100	FY2026	FY2027	FY2028	FY2029	Total cost		Guiding Principles Opportunity	Medi
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase	ovate Facility housands): FY2024 Resubmitte	FY2025 \$13,100 All stages	FY2026	FY2027	FY2028	FY2029	Total cost MPC re	\$13,100,000	Guiding Principles Opportunity	Medi
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R	novate Facility housands): FY2024 Resubmitte ENOVATION	FY2025 \$13,100 All stages d-Not Starte	FY2026	FY2027	FY2028	FY2029	Total cost MPC re	\$13,100,000	Guiding Principles Opportunity Concept Map	Medine Me
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R Bass, W. A. Middle School	novate Facility housands): FY2024 Resubmitte ENOVATION - Renovate Facili	FY2025 \$13,100 All stages d-Not Starte	FY2026	FY2027	FY2028	FY2029	Total cost MPC re	\$13,100,000	Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Education Lower tier Center or Corrett
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R Bass, W. A. Middle School Funding request by year (in the Supplements)	novate Facility housands): FY2024 Resubmitte ENOVATION - Renovate Facili	FY2025 \$13,100 All stages d-Not Starte	FY2026	FY2027 FY2027	FY2028 FY2028	FY2029 FY2029	Total cost MPC re	\$13,100,000	Concept Map Efficient government Guiding Principles	Medi Neighborhoods Education Cower tier Center or Corri t H L
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R Bass, W. A. Middle School Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte ENOVATION - Renovate Facili housands):	FY2025 \$13,100 All stages d-Not Starte	FY2026				Total cost MPC re Departmen	\$13,100,000 The priority B and priority 1004	Concept Map Efficient government Guiding Principles	Medi
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase O4BE0007 BASS, W. A. MIDDLE R Bass, W. A. Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitte ENOVATION - Renovate Facili housands): FY2024	FY2025 \$13,100 All stages d-Not Starte	FY2026 d FY2026 \$25,660 All stages				MPC re Departmen Total cost	\$13,100,000 oc priority B nt priority 1004 \$25,660,000	Concept Map Efficient government Guiding Principles	Medi Neighborhoods Education Cower tier Center or Corri t H L
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R Bass, W. A. MIDDLE R Bass, W. A. Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 19BE0011 MARSHALL, THURGOO	Resubmitte ENOVATION - Renovate Facili housands): FY2024 Resubmitte D MIDDLE - REN	FY2025 \$13,100 All stages d-Not Starte ty FY2025 d-Not Starte	FY2026 d FY2026 \$25,660 All stages				MPC re Departmen Total cost	\$13,100,000 oc priority B nt priority 1004 \$25,660,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Education Lower tier Center or Corrit H Neighborhoods Education Supports existing conditit H H H Neighborhoods Education
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R Bass, W. A. MIDDLE R Bass, W. A. Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 19BE0011 MARSHALL, THURGOO	Resubmitte ENOVATION - Renovate Facili housands): FY2024 Resubmitte D MIDDLE - REN	FY2025 \$13,100 All stages d-Not Starte ty FY2025 d-Not Starte	FY2026 d FY2026 \$25,660 All stages				MPC re Departmen Total cost	\$13,100,000 oc priority B nt priority 1004 \$25,660,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map Concept Map	Neighborhoods Education Lower tier Center or Correct H Neighborhoods Education Supports existing conditit H
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0007 BASS, W. A. MIDDLE R Bass, W. A. Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 19BE0011 MARSHALL, THURGOO Marshall, Thurgood Middle	Resubmitte ENOVATION - Renovate Facili housands): FY2024 Resubmitte D MIDDLE - REN e - Renovation housands):	FY2025 \$13,100 All stages d-Not Starte ty FY2025 d-Not Starte NOVATION	FY2026 d FY2026 \$25,660 All stages	FY2027	FY2028	FY2029	Total cost MPC re Departmen Total cost MPC re Departmen	\$13,100,000 oc priority B ot priority 1004 \$25,660,000 oc priority B ot priority 1004	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Cower tier Center or Correct H Neighborhoods Education Supports existing condition H Med
Johnson ALC School - Ren Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte ENOVATION - Renovate Facili housands): FY2024 Resubmitte ENOVATION - Renovate Facili housands): FY2024 Resubmitte D MIDDLE - REN e - Renovation	FY2025 \$13,100 All stages d-Not Starte ty FY2025 d-Not Starte	FY2026 d FY2026 \$25,660 All stages				MPC re Departmen Total cost	\$13,100,000 oc priority B nt priority 1004 \$25,660,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Lower tier Center or Correct H Neighborhoods Education Supports existing conditit H

18BE0018 Resu	ıbmitted-In Prog	SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BI	<u> </u>	iess	702 112.1101	74110110					сопсерт мар	Aligned with Nashviller
04BE0024 MCGAVOCK HIGH RENO McGavock High School - Re	Resubmitte VATION	d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hip Lo
Funding request by year (in the	ousands):	- 1/000-	T ./2222		T) (2.2.2.2	T /0000		4440400000		
Proposed G.O. Bonds Phase	FY2024	FY2025	\$10,920 Plan/Study	\$131,200 All stages	FY2028	FY2029	Total cost	\$142,120,000		Neighborhoods Education
14BE0009 I.T. CRESWELL MIDDLE I.T. Creswell Middle - Renov	- RENOVATION	d-Not Started	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Hi _i Mediu
Funding request by year (in th	ousands):								8a ()	
Source Proposed G.O. Bonds Phase	FY2024	FY2025	\$31,600 All stages	FY2027	FY2028	FY2029	Total cost	\$31,600,000	Opportunity	Neighborhoods Education
09BE0020 J T MOORE MIDDLE - RE J T Moore Middle - Renovat	NOVATE FACIL	d-Not Started	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition High
Funding request by year (in the	-	EV000E	EVOCOC	FV0007	EVOCOC	FV0000	Total	¢24 000 000		
Proposed G.O. Bonds Phase	FY2024	FY2025	\$31,220 Plan/Build	FY2027	FY2028	FY2029	Total cost	\$31,220,000		Neighborhoods Education
12BE0001 THE ACADEMY AT OLD (The Academy at Old Cockri	COCKRILL - RE		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in the Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,560,000		
Proposed G.O. Bonds Phase			\$9,560 All stages		112020	112020	Total coot	40,000,000	Opportunity	Neighborhoods Education
13BE0020 HENRY MAXWELL ELEM Henry Maxwell Elementary			d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Hi _l
Funding request by year (in the	•	EVOCOE	EVANAG	EV2027	EVACAGE	EV2020	Total seet	¢40,000,000		
Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027 \$18,630 All stages	FY2028	FY2029	Total cost	\$18,630,000		Neighborhoods Education

18BE0018	Resubmitted-In Prog	gress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects f	or 18BE0018									
	Resubmitte E SCHOOL - RENOVATI ool - Renovate Facility.	ed-Not Starte ON	d					priority B t priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by	year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,680,000		
Proposed G.O. Bo	nds			\$42,680 All stages					Opportunity	Neighborhoods Education
	MENTARY RENOVATION	ed-Not Starte)N	d					priority B t priority 1003	Concept Map Efficient governme	Supports existing conditions nt High
McGavock Elemei	ntary - Renovation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,180,000		
Proposed G.O. Bo Phase	nds			\$12,180 All stages						Neighborhoods Education
	Resubmitte ELEMENTARY RENOV mentary Renovation	ed-Not Starte ATION	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Funding request by	year (in thousands):								A (1-2)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,540,000		
Proposed G.O. Bo	nds				\$19,540 All stages				Opportunity	Neighborhoods Education
13BE0040	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corridor
WEST END MID	DLE RENOVATION						Departmen	t priority 1003	Efficient governme	nt High
West End Middle	Renovate Facility								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$31,100,000		
Proposed G.O. Bo	nds				\$31,100 All stages					Neighborhoods Education
13BE0039		ed-Not Starte	d					priority B	Concept Map	Lower tier Center or Corridor
	ENTARY (E.O.) - RENO\	/ATION					Departmen	t priority 1003	Efficient governme	_
Warner Elementa	y (E. O.) - Renovation								Guiding Principles	Medium
Funding request by	year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,410,000		Neighborhoods Education
Proposed G.O. Bo Phase	nds				\$26,410 All stages				Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for	or 18BE0018									
04BE0035 WRIGHT MIDDL Wright Middle Sch		d-Not Starte	ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt High Medium
Funding request by y	ear (in thousands):								Q	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$39,500,000		
Proposed G.O. Bor Phase	nds				\$39,500 All stages				Opportunity	Neighborhoods Education
03BE0008	Resubmitte	d-Not Starte	ed .				MPC rec	c priority B	Concept Map	Supports existing conditions
COLE ELEMENTA	ARY RENOVATION								Efficient governme	nt High
Cole Elementary S	chool - Renovate Facility.								Guiding Principles	Low
Funding request by y	ear (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$53,080,000		
Proposed G.O. Bor Phase	nds				\$25,370 All stages				Opportunity	Neighborhoods Education
04BE0028	Resubmitte GH RENOVATION	d-Not Starte	ed .					c priority B	Concept Map Efficient governme	Supports existing conditions ht High
	chool - Renovate Facility						Departmen	te priority 1003	Guiding Principles	Medium
	,									
Funding request by y Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$78,930,000		
Proposed G.O. Bor Phase		112020	112020		\$78,930 All stages	112020	Total cool	* 10,000,000	Opportunity	Neighborhoods Education
13BE0044	Resubmitte	d-Not Starte	ed.				MPC rec	c priority B	Concept Map	Lower tier Center or Corridor
	Y MIDDLE RENOVATION							t priority 1003	Efficient governme	nt High
DuPont Hadley Mi	ddle Renovation								Guiding Principles	Medium
Funding request by y	ear (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,730,000		
Proposed G.O. Bor	nds					\$34,730			_	Neighborhoods Education
Phase						Plan/Build				
14BE0001	Resubmitte	d-Not Starte	ed				MPC red	c priority B	Concept Map	Green Network
MARGARET ALL	EN MIDDLE - RENOVA	TION					Departmen	t priority 1003	Efficient governme	_
Margaret Allen Mid	ddle - Renovation								Guiding Principles	Medium
Funding request by y	ear (in thousands):								9a (🖹	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,820,000		
Proposed G.O. Bor Phase	nds					\$26,820 All stages			Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-In Progre	SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
09BE0006 BELLEVUE MIDDLE RENO Bellevue Middle School - Rer		-Not Started						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High
Funding request by year (in thou	-									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$32,370,000		Neighborhoods Education
Proposed G.O. Bonds Phase						\$32,370 All stages				
09BE0012 HARPETH VALLEY ELEME	Resubmitted							priority B t priority 1003	Concept Map Efficient governme	Lower tier Center or Corridon High
Harpeth Valley Elementary S	chool - Renovate	e Facility							Guiding Principles	Medium
Funding request by year (in thou		FYOOOF	FVOOOS	FV0007	FYOOOO	FV0000	Total	\$20.700.000		
Proposed G.O. Bonds	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029 \$30,760	Total cost	\$30,760,000		Neighborhoods Education
Phase						All stages				
19BE0020 OPERATIONS BUILDING - Operations Building - Office F		_						priority B t priority 1003	Concept Map Efficient governme	Supports existing conditions to Low Low
									duluing i micipies	
Funding request by year (in thou Source	ry2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,700,000		
Proposed G.O. Bonds Phase	-			-		\$15,700 All stages		, , , , , , , , ,	_	Education
04BE0011	Resubmitted	-Not Started						priority B	Concept Map	Supports existing conditions
DUPONT ELEMENTARY RIDUPont Elementary School -		y					Departmen	t priority 1003	Efficient governme Guiding Principles	nt High Low
Funding request by year (in thou	isands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total acet	\$19,090,000		
Proposed G.O. Bonds Phase	F12024	F12025	F12020	F12021	F12028	\$19,090 All stages	Total cost	\$19,090,000		Neighborhoods Education
04BE0018 CORA HOWE ELEMENTAR		N						priority B t priority 1003	Concept Map Efficient governme	
Cora Howe Elementary Scho		cility							Guiding Principles	Low
Funding request by year (in thou Source	isands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	¢10.740.000		
Proposed G.O. Bonds Phase	F12U24	112023	F12U20	FIZUZI	F12U20	\$19,740 All stages	Total COSt	\$19,740,000	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0018								
19BE0001 Resubmitted-No A Z KELLEY ELEMENTARY - RENOVATION A Z Kelley Elementary - Renovation	t Started					priority B t priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thousands):			T 1/2000	T/0000			%	
Source FY2024 FY Proposed G.O. Bonds Phase	2025 FY2026	FY2027	FY2028	\$29,350 All stages	Total cost	\$29,350,000	Opportunity	Neighborhoods Education
03BE0059 Resubmitted-No TULIP GROVE ELEMENTARY - RENOVATION Tulip Grove Elementary School - Renovate Facilit	l					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2024 FY	2025 FY2026	FY2027	FY2028	FY2029	Total cost	\$26,950,000		
Proposed G.O. Bonds Phase	2025 F12020	F12021	F12U20	\$26,950 All stages	Total cost	\$20,930,000	Opportunity	Neighborhoods Education
03BE0022 Resubmitted-No GLENCLIFF ELEMENTARY RENOVATION Glencliff Elementary School - Renovate Facility	t Started					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands):							8.	
Source FY2024 FY Proposed G.O. Bonds Phase	2025 FY2026	FY2027	FY2028	\$21,070 All stages	Total cost	\$21,070,000	Opportunity	Neighborhoods Education
03BE0016 Resubmitted-No DUPONT-TYLER MIDDLE SCHOOL RENOVA DuPont-Tyler Middle School - Renovate Facility						c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2024 FY	2025 FY2026	FY2027	FY2028	FY2029	Total cost	\$42,280,000		
Proposed G.O. Bonds Phase					\$42,280,0	000 starting in FY2030		Neighborhoods Education
09BE0010 Resubmitted-No GRANBERY ELEMENTARY RENOVATION Granbery Elementary School - Renovate Facility	t Started					c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY2024 FY	2025 FY2026	FY2027	FY2028	FY2029	Total cost	\$24,300,000		
Proposed G.O. Bonds Phase		0 = 1	020			000 starting in FY2030		Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for	18BE0018									
	Resubmitte . O. ELEMENTARY R Ilementary School - Rer		d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediun
Funding request by yea	ır (in thousands):								30 P (
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,300,000		
Proposed G.O. Bonds Phase	S						\$21,300,0	00 starting in FY2030	Opportunity	Neighborhoods Education
09BE0016		d-Not Starte	d					priority B	Concept Map	Supports existing condition
· ·	ILLE PREP) - RENOVA Prep) - Renovate Facility						Departmen	t priority 1003	Efficient governme Guiding Principles	nt Hig Lov
		/							dululing Filliciples	
Funding request by year		FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	¢14 410 000		
Source Proposed G.O. Bonds	FY2024	F12025	F12020	F12021	F12026	F12029	Total cost	\$14,410,000 00 starting in FY2030		Neighborhoods Education
Phase	5						\$14,410,0	oo starting in F12030		
09BE0001 ANTIOCH HIGH SC	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map Efficient governme	Supports existing condition nt Hig
Antioch High School -	- Renovate Facility								Guiding Principles	Lov
Funding request by yea	ır (in thousands):								80 (=	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$109,620,000		
Proposed G.O. Bonds Phase	S						\$109,620,0	00 starting in FY2030	Opportunity	Neighborhoods Education
09BE0018	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
DAN MILLS ELEME	ENTARY RENOVATIO	N					Departmen	t priority 1003	Efficient governme	nt Hig
Dan Mills Elementary	y School - Renovate Fa	cility							Guiding Principles	Lov
Funding request by year									%	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$24,390,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	S						\$24,390,0	00 starting in FY2030		
03BE0015		d-Not Starte	d					priority B	Concept Map	Supports existing condition
	TARY RENOVATION						Departmen	t priority 1003	Efficient governme	_
	School - Renovate Faci	lity							Guiding Principles	Lov
Funding request by year Source	er (in thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,690,000		
Proposed G.O. Bonds	s						\$21,690,0	00 starting in FY2030		Neighborhoods Education

18BE0018 Re	esubmitted-In Prog	ress SCHC	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18	BE0018									
09BE0022 JOHN B. WHITSITT EL John B. Whitsitt Element		OVATION	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Medium
Funding request by year (in	thousands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,240,000		
Proposed G.O. Bonds Phase							\$22,240,0	000 starting in FY2030	Opportunity	Neighborhoods Education
09BE0023	Resubmitte	d-Not Starte	d					c priority B	Concept Map	First Tier Center or Corridor
TAYLOR STRATTON E							Departmer	nt priority 1003	Efficient governme	_
Taylor Stratton Elementa	ary School - Renova	te Facility							Guiding Principles	Medium
Funding request by year (in									3	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,230,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,230,0	000 starting in FY2030		
09BE0015	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
HUNTERS LANE HIGH	RENOVATION						Departmer	nt priority 1003	Efficient governme	nt High
Hunters Lane High Scho	ol - Renovate Facilit	ty							Guiding Principles	Medium
Funding request by year (in	thousands):								8	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$97,340,000		
Proposed G.O. Bonds Phase							\$97,340,0	000 starting in FY2030	Opportunity	Neighborhoods Education
03BE0033 ANDREW JACKSON E Andrew Jackson Elemen		OVATION	d				MPC re	ec priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High
	,	ate racility							adding 1 micipies	
Funding request by year (in Source	tnousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$24,550,000		
Proposed G.O. Bonds Phase							\$24,550,0	000 starting in FY2030	_	Neighborhoods Education
04BE0021		d-Not Starte	d					c priority B	Concept Map Efficient governme	Supports existing conditions ent High
TOM JOY ELEMENTAR Tom Joy Elementary Sch		lity					Беранте	it priority 1000	Guiding Principles	Low
Funding request by year (in Source	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,940,000		
Proposed G.O. Bonds Phase								000 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
09BE0002 EAST NASHVILLE MIDDL East Nashville Middle School	E SCHOOL AT		NOVATION					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase	rusands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$27,880,0	\$27,880,000 00 starting in FY2030	Opportunity	Neighborhoods Education
03BE0038 KIRKPATRICK ELEMENT. Kirkpatrick Elementary Scho	ARY - RENOVA	•	CONVERSIO	N)				e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Mediu
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,020,000		
Proposed G.O. Bonds Phase							\$22,020,0	00 starting in FY2030	Opportunity	Neighborhoods Education
04BE0034 Resubmitted-Not Started WHITES CREEK HIGH RENOVATION Whites Creek High School - Renovate Facility						MPC rec priority B Department priority 1003		Concept Map Efficient governme Guiding Principles	Green Netwo nt Hig Lo	
Funding request by year (in the	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$91,690,000		
Proposed G.O. Bonds Phase		-		<u> </u>				00 starting in FY2030	Opportunity	Neighborhoods Education
04BE0032 UNA ELEMENTARY - REN Una Elementary School - Re Funding request by year (in tho	IOVATION novate Facility	d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,960,000		
Proposed G.O. Bonds Phase							\$30,960,0	00 starting in FY2030	Opportunity	Neighborhoods Education
04BE0031 SHWAB ELEMENTARY - I Shwab Elementary School -	RENOVATION Renovate Facili	d-Not Starte	d					e priority B t priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in the	,	EVOCAT	EVACAC	EV2027	EVANAG	EVACAO	Total cost	¢00 470 000		
Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$22,470,0	\$22,470,000 00 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In Progres	SCH00	L RENOVA	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018									
03BE0046 Resubmitted-Nurrell School - Renovate Facility						MPC rec Department	priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,550,000		
Proposed G.O. Bonds Phase						\$12,550,00	0 starting in FY2030	-	Neighborhoods Education
04BE0008 Resubmitted-N BELLSHIRE ELEMENTARY - RENOVATION Bellshire Elementary - Renovation and Addition						·	priority B priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands):		FY2026	FY2027	FY2028	FY2029	Total cost	\$19,220,000		
Proposed G.O. Bonds Phase							0 starting in FY2030	Opportunity	Neighborhoods Education
04BE0009 Resubmitted-PCHARLOTTE PARK ELEMENTARY RENOVATION Charlotte Park Elementary - Renovate Facility						·	priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands):									
Source FY2024 Proposed G.O. Bonds Phase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$21,490,00	\$21,490,000 0 starting in FY2030	Opportunity	Neighborhoods Education
04BE0010 Resubmitted-PONELSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility	Not Started					MPC rec Department	priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$38,390,000		
Proposed G.O. Bonds Phase						\$38,390,00	0 starting in FY2030		Neighborhoods Education
04BE0017 Resubmitted-In HARRIS-HILLMAN SPECIAL ED. RENOVATH Harris-Hillman Special Ed Renovate Facility						MPC rec Department	priority B priority 1003	Concept Map Efficient governme	Lower tier Center or Corrido nt High Medium
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,440,000		
Proposed G.O. Bonds Phase						\$22,440,00	0 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for	18BE0018									
	Resubmitte EMENTARY RENOVA tary School - Renovate		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by yea	r (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,620,000		
Proposed G.O. Bonds Phase	5						\$22,620,0	000 starting in FY2030	Opportunity	Neighborhoods Education
14BE0025	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
BIG PICTURE HIGH	I SCHOOL AT VAUGH	IT RENOVAT	ION				Departmer	nt priority 1003	Efficient governme	nt Lo v
Big Picture High Scho	ool At Vaught Renovati	on							Guiding Principles	Lov
Funding request by yea										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$23,900,000		Neighborhoods Education
Proposed G.O. Bonds Phase	5						\$23,900,0	000 starting in FY2030		
13BE0033	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
PRINT SHOP RENO	OVATION						Departmer	nt priority 1003	Efficient governme	nt Hig
Print Shop Renovation	on								Guiding Principles	Lov
Funding request by yea	r (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,040,000		
Proposed G.O. Bonds Phase	5						\$2,040,0	000 starting in FY2030		Education
13BE0036	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
SUPPLY CENTER -	RENOVATION						Departmer	nt priority 1003	Efficient governme	nt Hi g
Supply Center - Reno	ovation								Guiding Principles	Lov
Funding request by yea	r (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$19,110,000		
Proposed G.O. Bonds Phase	6						\$19,110,0	000 starting in FY2030		Education
09BE0026 NAPIER ELEMENTA		d-Not Starte	d					c priority B	Concept Map Efficient governme	Supports existing condition nt Hig
	chool - Renovate Facili	ty					_ 5	, . ,	Guiding Principles	Mediun
Funding request by yea		-							A (
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$24,840,000		
Proposed G.O. Bonds Phase	6						\$24,840,0	000 starting in FY2030	Opportunity	Neighborhoods Education

	mitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovatio		d-Not Started	t					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditi nt H Medi
Funding request by year (in thou Source	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,760,000		
Proposed G.O. Bonds Phase							\$30,760,0	000 starting in FY2030	Opportunity	Neighborhoods Education
14BE0007 CANE RIDGE HIGH - RENO Cane Ridge High Renovation	OVATION	d-Not Started	t				MPC red	c priority B	Concept Map Efficient governme Guiding Principles	Green Netw nt H Med i
Funding request by year (in thou	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$110,610,000	Opportunity Neighborhoods Education	Neighborhoods Education
Proposed G.O. Bonds Phase							\$110,610,0	000 starting in FY2030		
14BE0008 CARTER-LAWRENCE ELEI Carter-Lawrence Elementary	MENTARY REI	d-Not Started NOVATION	t				MPC red	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditint H
Funding request by year (in thou										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,260,000		
Proposed G.O. Bonds Phase							\$21,260,0	000 starting in FY2030		Neighborhoods Education
14BE0010	Resubmitte	d-Not Started	d				MPC red	c priority B	Concept Map	Lower tier Center or Corri
EAKIN ELEMENTARY REN							Departmen	t priority 1003	Efficient governme	
Eakin Elementary Renovation	n								Guiding Principles	l
Funding request by year (in thou Source	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,280,000		
Proposed G.O. Bonds	112024	112020	112020	112021	112020	112023		000 starting in FY2030		Neighborhoods Education
r roposca a.o. Borias							Ψ04,200,0	oo starting iir i 12000		
Phase								c priority B	Concept Map	Supports existing conditi
	Resubmitte	d-Not Started	d				D			
13BE0027 OLD BRICK CHURCH MID	DLE - RENOV	ATION (NASH	IVILLE ACAD		MPUTER SCI	ENCES)	Departmen	t priority 1003	Efficient governme	
13BE0027 OLD BRICK CHURCH MID Old Brick Church Middle - Re	DLE - RENOVA	ATION (NASH	IVILLE ACAD		MPUTER SCI	ENCES)	Departmen	t priority 1003	Efficient governme Guiding Principles	
13BE0027 OLD BRICK CHURCH MID Old Brick Church Middle - Re Funding request by year (in thou	DLE - RENOVA	ATION (NASH	IVILLE ACAD		MPUTER SCII	ENCES) FY2029	Departmen	t priority 1003 \$14,444,000		

18BE0018 Resu	ubmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0018									
14BE0014 HICKMAN ELEMENTARY Hickman Elementary Renov	RENOVATION	d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Lov
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$23,610,000		
Proposed G.O. Bonds Phase							\$23,610,0	000 starting in FY2030	_	Neighborhoods Education
14BE0002 AMQUI ELEMENTARY Amqui Elementary - Renova	ation	d-Not Starte	t				MPC re	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,330,000		
Proposed G.O. Bonds Phase	112024	112020	112020	112021	112020	112023		000 starting in FY2030	Opportunity	Neighborhoods Education
16BE0008 DALEWOOD - EAST END Dalewood - East End - Rend	- RENOVATION	d-Not Started N	t					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in th	ousands):									
Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	**Total cost \$37,120,0	\$37,120,000 000 starting in FY2030		Neighborhoods Education
16BE0021 BAXTER ALC (LIBERTY C Baxter ALC (Liberty Collegia	COLLEGIATE AC	•						c priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$17,190,000		
Proposed G.O. Bonds Phase							\$17,190,0	000 starting in FY2030		Neighborhoods Education
17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD	E (LEAD COLLE College Prep)	d-Not Started GE PREP)	d					c priority B nt priority 1003	Concept Map Efficient governme	Supports existing condition nt Hig
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$30,660.0	\$30,660,000 000 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
Phase										

18BE0018 Resubmi	tted-In Progress	SCHOOL RE	NOVATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE00	18								
19BE0015 F RUBY MAJOR ELEMENTARY Ruby Major Elementary - Renov							priority B priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Higi Lov
Funding request by year (in thousa Source	-	2025 FY202	26 FY2027	FY2028	FY2029	Total cost	\$28,470,000		
Proposed G.O. Bonds Phase						\$28,470,00	00 starting in FY2030		Neighborhoods Education
20BE0001 F IDA B. WELLS ELEMENTARY Ida B. Wells Elementary - Renov		t Started					priority B priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High
Funding request by year (in thousa	-							%	
Source Proposed G.O. Bonds Phase	FY2024 FY	2025 FY202	26 FY2027	FY2028	FY2029	*20,560,00	\$20,560,000 00 starting in FY2030	Opportunity	Neighborhoods Education
21BE0001 F JULIA GREEN ELEMENTARY Renovation of Julia Green Elem		t Started					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High
Funding request by year (in thousa Source		2025 FY202	26 FY2027	FY2028	FY2029	Total cost	\$22,140,000		
Proposed G.O. Bonds Phase						\$22,140,00	00 starting in FY2030		Neighborhoods Education
22BE0003 F GLENVIEW ELEMENTARY - F Glenview Elementary - Renovat		t Started					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Mediun
Funding request by year (in thousa Source	nds):	2025 FY202	26 FY2027	FY2028	FY2029	Total cost	\$34,800,000		
Proposed G.O. Bonds Phase						\$34,800,00	00 starting in FY2030	Opportunity	Neighborhoods Education
HERMITAGE ELEMENTARY Hermitage Elementary - Renova		t Started					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lov
Funding request by year (in thousa Source	*	2025 FY202	26 FY2027	FY2028	FY2029	Total cost	\$17,830,000		
Proposed G.O. Bonds Phase					020		00 starting in FY2030		Neighborhoods Education

18BE0018 Resubmitted-In Prog	gress SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0018									
14BE0011 Resubmitte THOMAS A. EDISON ELEMENTARY - R Thomas A. Edison Elementary - Renovation		t					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ht High Medium
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$23,390,000		
Proposed G.O. Bonds Phase						\$23,390,	000 starting in FY2030	Opportunity	Neighborhoods Education
13BE0006 Resubmitte CROFT MIDDLE RENOVATION Croft Middle - Renovation	ed-Not Started	t				MPC re	ec priority B	Concept Map Efficient governmen Guiding Principles	Green Network ht High Low
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$37,550,000		
Proposed G.O. Bonds Phase						\$37,550,	000 starting in FY2030	_	Neighborhoods Education
13BE0025 Resubmitte NEELY'S BEND MIDDLE - RENOVATION Neely's Bend Middle - Renovation (LEAD)	ed-Not Started N (LEAD)	t					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions ht High Low
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$36,780,000		
Proposed G.O. Bonds Phase						\$36,780,	000 starting in FY2030	Opportunity	Neighborhoods Education
13BE0008 Resubmitte EAST NASHVILLE MAGNET HIGH - REN East Nashville Magnet High - Renovate Fac							ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor ht High Medium
Funding request by year (in thousands): Source FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,680,000		
Proposed G.O. Bonds Phase						\$42,680,	000 starting in FY2030	Opportunity	Neighborhoods Education
13BE0007 Resubmitte GOWER ELEMENTARY RENOVATION Gower Elementary Renovation	ed-Not Started	d					ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corridor High Low
Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,440,000 000 starting in FY2030		Neighborhoods Education
Phase						,,,,,,,,			

18BE0018 Resu	bmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
13BE0018 MAPLEWOOD HIGH - RE Maplewood High - Renovati	NOVATION	d-Not Started	t					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediui
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$80,200,00	\$80,200,000 00 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
13BE0009 GRA-MAR MIDDLE - REN Gra-Mar Middle - Renovate Funding request by year (in the	OVATE FACILI Facility	d-Not Started TY	d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Mediu
Source Proposed G.O. Bonds	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$34,050,00	\$34,050,000 00 starting in FY2030	Opportunity	Neighborhoods Education
13BE0002 BUENA VISTA ELEMENTA Buena Vista Elementary E.C	ARY E.O. RENO O. Renovation	d-Not Started OVATION	d					priority B priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$21,640,00	\$21,640,000 00 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
09BE0021 MT. VIEW ELEMENTARY Mt. View Elementary School Funding request by year (in tho	RENOVATION I - Renovate Fac	d-Not Started	d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Lo
Source Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$28,480,00	\$28,480,000 00 starting in FY2031	Opportunity	Neighborhoods Education
19BE0018 WILLIAM HENRY OLIVER William Henry Oliver Middle Funding request by year (in tho	R MIDDLE - RE - Renovation	d-Not Started NOVATION	d					priority B priority 1004	Concept Map Efficient governme Guiding Principles	Lo
Source Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$38,160,00	\$38,160,000 00 starting in FY2031		Neighborhoods Education

18BE0018 Resu	ubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0018									
20BE0004 BAILEY BUILDING (NAS) Renovation of the Bailey Building	HVILLE CLASSI	-	VATION					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Low
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$33,110,000		
Proposed G.O. Bonds Phase							\$33,110,0	000 starting in FY2031		Neighborhoods Education
13BE0011 HAYNES MIDDLE RENO		d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor ent High
Haynes Middle Renovation									Guiding Principles	Medium
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,680,000		
Proposed G.O. Bonds Phase								000 starting in FY2031	Opportunity	Neighborhoods Education
03BE0009 HATTIE COTTON ELEMEI Hattie Cotton Elementary S	NTARY RENOV		d					c priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor ent High Medium
Funding request by year (in th	ousands):	,							A (=	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,140,000		
Proposed G.O. Bonds Phase							\$22,140,0	000 starting in FY2031	Opportunity	Neighborhoods Education
14BE0033	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
STANFORD MONTESSO Stanford Montessori Eleme			TION				Departmer	nt priority 1003	Efficient governme Guiding Principles	ent High Low
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,590,000		
Proposed G.O. Bonds Phase							\$18,590,0	000 starting in FY2031		Neighborhoods Education
04BE0025 J E MOSS ELEMENTARY J E Moss Elementary School	- RENOVATE	d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	
Funding request by year (in th	,								A Po	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$33,480,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$33,480,0	000 starting in FY2031	*E1 11 4	

18BE0018	Resubmitted-In Progre	SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for	18BE0018									
J F KENNEDY MID J F Kennedy Middle		-Not Started	i					c priority B ut priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by yea	ar (in thousands):								80	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$39,120,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	S						\$39,120,0	000 starting in FY2031	оррогишц	NOSIBOTIOUS EUGEBON
23BE0005	Resubmitted	-Not Started	d					c priority B	Concept Map	Supports existing conditions
ISAAC LITTON MID	DDLE						Departmen	t priority 1003	Efficient governme	_
Renovation of Isaac	Litton Middle School								Guiding Principles	Low
Funding request by yea									(2) (F) (E	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$35,140,000		Neighborhoods Education
Proposed G.O. Bonds Phase	S						\$35,140,0	000 starting in FY2031		
03BE0052	Resubmitted	-Not Started	d				MPC red	c priority B	Concept Map	Supports existing conditions
ROBERTSON ACAI	DEMY - RENOVATION						Departmen	t priority 1003	Efficient governme	nt High
Robertson Academy	- Renovate Facility								Guiding Principles	Low
Funding request by yea	ar (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,310,000		
Proposed G.O. Bonds Phase	S						\$7,310,0	000 starting in FY2031		Neighborhoods Education
09BE0013	Resubmitted	-Not Started	 d				MPC rec	c priority B	Concept Map	Supports existing conditions
H G HILL MIDDLE	RENOVATION						Departmen	t priority 1003	Efficient governme	nt High
H G Hill Middle Scho	ol - Renovate Facility								Guiding Principles	Low
Funding request by yea	ar (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$29,230,000		
Proposed G.O. Bonds Phase	S						\$29,230,0	000 starting in FY2031		Neighborhoods Education
13BE0012	Resubmitted-	-Not Started	<u> </u>				MPC rec	c priority B	Concept Map	Lower tier Center or Corridor
HEAD MIDDLE - RI	ENOVATE FACILITY						Departmen	t priority 1003	Efficient governme	nt High
Head Middle - Renov	vate Facility								Guiding Principles	Medium
Funding request by yea	ar (in thousands):								90	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,480,000	Samuel Marie	
Proposed G.O. Bonds Phase	S						\$22,480,0	000 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 Resubm	itted-In Progr	ess SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE00	18									
04BE0019 F INGLEWOOD ELEMENTARY Inglewood Elementary School -	RENOVATION		b					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Mediu
Funding request by year (in thousa Source Proposed G.O. Bonds Phase	nds): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$22,130,0	\$22,130,000 000 starting in FY2031	Opportunity Opportunity	Neighborhoods Education
04BE0020 JOELTON ELEMENTARY REI Joelton Elementary School - Re Funding request by year (in thousa Source Proposed G.O. Bonds Phase	NOVATION novate Facili	d-Not Started ty FY2025	FY2026	FY2027	FY2028	FY2029	Departmer Total cost	\$20,690,000	Concept Map Efficient governme Guiding Principles	Green Networnt Hig
13BE0017 LOCKELAND ELEMENTARY Lockeland Elementary - Renova Funding request by year (in thousa Source Proposed G.O. Bonds Phase	- RENOVATI	d-Not Started ON FY2025	FY2026	FY2027	FY2028	FY2029	Departmer Total cost	\$13,280,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition nt Hig Lov
O9BE0008 GLENN ELEMENTARY / MU Glenn Elementary / Murrell Cor Funding request by year (in thousa Source Proposed G.O. Bonds Phase	RRELL CON nversion - Re		NOVATION	FY2027	FY2028	FY2029	Departmer Total cost	c priority B at priority 1003 \$18,100,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition It Hig Lov
13BE0024 MEIGS MIDDLE MAGNET RI Meigs Middle Magnet Renovati Funding request by year (in thousa Source Proposed G.O. Bonds Phase	ENOVATION on	d-Not Started	FY2026	FY2027	FY2028	FY2029	Departmer Total cost	\$28,970,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Hig Lov

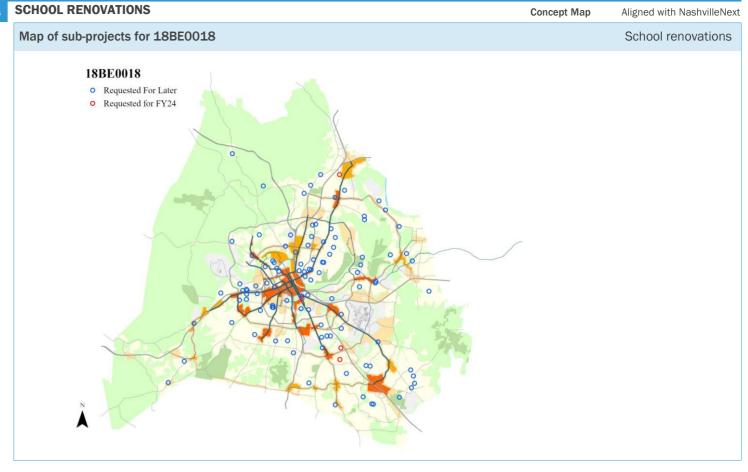
18BE0018 Resul	omitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
13BE0028 OLD CENTER ELEMENTA Old Center Elementary Reno	RY RENOVATI	d-Not Starte ON	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$16,710,0	\$16,710,000 000 starting in FY2031	Opportunity Opportunity	Nelghborhoods Education
09BE0014 HULL-JACKSON ELEM. M Hull-Jackson Elem. Montess Funding request by year (in the Source Proposed G.O. Bonds Phase	ONTESSORI R ori School - Rer		FY2026	FY2027	FY2028	FY2029	Departmen Total cost	\$26,660,000 \$200 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Green Networnt Hig Lov
19BE0010 JOHN EARLY MUSEUM N John Early Museum Middle Funding request by year (in the Source Proposed G.O. Bonds Phase	IIDDLE MAGN Magnet - Renov			FY2027	FY2028	FY2029	Departmen Total cost	\$33,440,000 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Green Networnt Hig Lov
13BE0026 NEELY'S BEND ELEMENT Neely's Bend Elementary - A Funding request by year (in the Source Proposed G.O. Bonds Phase	ARY - RENOVA		FY2026	FY2027	FY2028	FY2029	Departmen Total cost	\$18,730,000	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition Int Hig Low
09BE0004 COCKRILL ELEMENTARY Cockrill Elementary School - Funding request by year (in tho	RENOVATION Renovate Facil		d		FY2028	FY2029	MPC red	c priority B	Concept Map Efficient governme Guiding Principles	Mediu

18BE0018 Res	submitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18E	BE0018									
19BE0016 SHAYNE ELEMENTARY Shayne Elementary - Reno	- RENOVATION	ed-Not Starte	d					c priority B at priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$28,670,000		
Proposed G.O. Bonds Phase							\$28,670,0	000 starting in FY2032		Neighborhoods Education
14BE0022	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Supports existing condition
MARTIN CENTER - REN	IOVATION						Departmen	t priority 1003	Efficient governme	
Martin Center - Renovatio	n								Guiding Principles	Lo
Funding request by year (in t									(26) (P) (B)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,210,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$15,210,0	000 starting in FY2032		
13BE0022	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Lower tier Center or Corrido
MCGRUDER CENTER R	ENOVATION						Departmen	t priority 1003	Efficient governme	nt Hi g
McGruder Center Renova	tion								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,620,000		
Proposed G.O. Bonds Phase							\$11,620,0	000 starting in FY2032		Neighborhoods Education
19BE0006	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Supports existing condition
GLENGARRY ELEMENT	ARY - RENOVAT	ΓΙΟΝ					Departmen	t priority 1004	Efficient governme	nt Hi g
Glengarry Elementary - Re	enovation								Guiding Principles	Lo
Funding request by year (in t	:housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,620,000		
Proposed G.O. Bonds Phase							\$21,620,0	000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0004	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Lower tier Center or Corrido
CAMERON COLLEGE P	REP - LEAD								Efficient governme	
Cameron College Prep - L	EAD								Guiding Principles	Mediu
Funding request by year (in t	housands):								8	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,890,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$42,890,0	000 starting in FY2033	Opportunity	неіднийний Еййсаціон

18BE0018 R	esubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18	BE0018									
13BE0031 OPERATIONS BUILDING Operations Building Ren		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions ht High Low
Funding request by year (in Source	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,700,000		Education C
Proposed G.O. Bonds Phase							\$15,700,0	00 starting in FY2033		
13BE0037 SYLVAN PARK ELEME Sylvan Park Elementary	- Renovate Facility		d					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions at High Low
Funding request by year (in		FV202F	EVANAG	FV2027	EVACAG	FY2029	Total cost	¢22.220.000		
Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027	FY2028	F12029	**Total cost \$22,880,0	\$22,880,000 00 starting in FY2033		Neighborhoods Education
09BE0025 PARK AVENUE ELEME Park Avenue Elementary		ATION	d					priority B t priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in									Q (
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,040,000		
Proposed G.O. Bonds Phase							\$34,040,0	00 starting in FY2033	Opportunity	Neighborhoods Education
12BE0003 STOKES BUILDING - F Stokes Building - Renova	ate	d-Not Starte	d					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corridor High Low
Funding request by year (in Source	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,990,000		
Proposed G.O. Bonds Phase	F12U24	F12025	F12020	F12021	F12026	F12029		00 starting in FY2033		Education
19BE0014	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
ROSS EARLY LEARNI Ross Early Learning Cen		IOVATION					Departmen	t priority 1003	Efficient government	nt High Medium
Funding request by year (in										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,190,000		
Proposed G.O. Bonds Phase							\$18,190,0	00 starting in FY2033	Opportunity	Neighborhoods Education

18BE0018

Resubmitted-In Progress



Enterprises

Board of Fair Commissioners	III-114
District Energy System	III-115
Farmer's Market	III-117
Municipal Auditorium	III-118
Sports Authority	III-120
Water & Sewer	III-122

Concept Map

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						\$100,000,000
Proposed G.O. Bonds	\$65,000,000	\$65,000,000						\$65,000,000

20FB0001 Resubmitted-In Progress Type Asset protection

Guiding Principles











Nashville

High

Efficient government criteria Medium

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

Capital group Mayor's Priority: Economic Opportunity MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	uest: Funding request by year (in thousands):									
\$150,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029				
Proposed Revenue Bonds	\$100,000									
Proposed G.O. Bonds	\$50,000									
Phase	Build/Purchase									



First Tier Center or Corridor

23FB0001 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles















Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

PARKING STRUCTURE

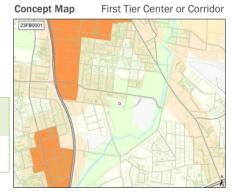
Construction of a parking structure for Fairgrounds event use

Mayor's Priority: Effective and Sustainable Government Council District: 17 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reques	t by year (in thou	ısands):		Tax Dist	rict GSD
\$15,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					



District Energy System

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					\$3,419,800

Project listing by requested start date and department priority.									
	Priorit	ity	Funding red	uest (thousa	nds)				
Page Project	Dept N	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
116 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	В	\$495	\$330					
116 19000001 WATER TREATMENT IMPROVEMENTS	1003	В	\$275						
116 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003	В	\$1,587						
116 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003	В	\$45						
116 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	В	\$935	\$82					
116 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003	В	\$82	\$82					

16000001 EDS REP	AIR & REPLA	CEMENT PR	OJECTS						Status	In progress
EDS Repair & Replacement P	roiects - Infrast	ructure Upgra	des. Safety G	irating, Ladde	er Cages. Guai	rdrails, etc.			MPC rec priority	В
	-		-		_				Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$495	\$330						\$825		
16000002 MANHOL	E INSULATION	N REPAIR &	REPLACEM	ENT					Status	In progress
Manhole Insulation Repair &	Ponlacoment	Inculation is N	lon Evictort	or in yory Boo	r Condition				MPC rec priority	В
viaimole insulation Nepali &	Replacement -	ilisulation is i	NOTI-EXISTELLE	n iii very rooi	Condition				Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$83	\$83						\$165		
16000003 GENERAL	TUNNEL REF	PAIRS AND I	MPROVEM	ENTS					Status	In progress
Insulation Replacement, Stru	ctural Popaire	Corrocion Pro	vention etc						MPC rec priority	В
insulation Replacement, Stru	cturai Repairs,	COITOSIOII FIE	vention, etc.						Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$935	\$83						\$1,018		
16000005 ENGINEE	RING - PROJE	CT ADMINIS	TRATION						Status	In progress
Engineering - Project Adminis	tration 10%								MPC rec priority	В
Engineering - Project Adminis	tration - 10%								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$45							\$45		
16000006 SERVICE	CONNECTION	IS AND REN	OVATIONS -	NEW AND E	EXISTING				Status	In progress
Renovate & Improve Custome 5th & Broadway Developmen		New Hotel C	onnection at	3rd & Molloy.	Connection to	o MDHA Sout	h Parcel M. Con	nection of New	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,587							\$1,587		
19000001 WATER T	REATMENT IN	MPROVEME	NTS						Status	In progress
Inches volume and a to Cueta as Mad	or Chamainte : - :	ad Obillad W-	tor Customs D	wformono-					MPC rec priority	В
Improvements to System Wat	er Unemistry ar	ia Chillea Wa	ter System Pe	eriormance					Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
diding (thousands)										

Farmer's Market

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$1,350,000	\$1,350,000						\$1,350,000
Miscellaneous Funds	\$40,000	\$40,000						\$40,000

Pacility I Tacility I Tacility I Tacility I	Door Automati		ular gates.						Status MPC rec priority	In progress
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1003
C Proposed G.O. Bonds	\$350	1.120	1120		1120	1120	Boyona	\$350		
24FM0001 NFM Sho	ed # 2 Enclosu	ıre							Status	New
				l = II = +l= =					MPC rec priority	В
Enclose Farm Shed # 2 to cr months.	eate a year arou	ina outaoor m	iarket that wii	I allow the ma	arket to gener	ate additiona	ai revenues in th	e winter	Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
24FM0002 Walk In	Cooler Replac	ement in Fa	rm Shed # 2	2					Status	New
									MPC rec priority	В
Replace the walk in cooler in	Farm Shed 2 th	nat is beyond	its useful life	expectancy.					Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
A Miscellaneous Funds	\$40							\$40		
24FM0003 Permane	ent Outdoor Ev	ents Pavilio	n						Status	New
Duild a savered pavilian betw	voon Form Chod	11 and 0 that	سنال مالمسائم	additional wa	aliday and wa	بيد محم لمحميات	n marketa and a	manial avanta	MPC rec priority	В
Build a covered pavilion betv This is due to the growth of e					•		p markets and s	pecial events.	Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		

Municipal Auditorium

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$7,090,000	\$7,090,000						\$7,090,000

14MA0003 RENOVATE Windows are original to the b	rions - Windo		ng money on	heating and o	cooling.				Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILION	N BUILD-OUT F	OR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza A	rea								MPC rec priority	В
									Dept priority	1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
15MA0001 DOME LI	GHTING RE-LA	MP PROJEC	Т						Status	Not started
Replace Existing Lights in Do	me to Improve E	Efficiency.							MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
16MA0001 NEW EQU	JIPMENT - RIG	GING GRID							Status	Not started
New Equipment - Rigging Grid	4								MPC rec priority	В
New Equipment Rigging and	4								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
16MA0003 DOME RO	OOF RECOAT								Status	Not started
Hazardous. Patches cost \$10 eaks go untreated or undisco	·		•		ve been 2 cor	npleted with	more to be sche	duled). Should	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		

•										
17MA0002 CONCES Upgrade concession huts thr in concessions sales. Based	0	lding. We ant	•				is done. FY18 h	ad \$992,350	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
18MA0002 RENOVA Per the request of Live Nation a Terrace.	TE 2 MEETING								Status MPC rec priority Dept priority	Not started B 1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
RENOVA Renovate Municipal's A-31 Mour Commission meetings ar		hich has not				of some repai	rs and an overh	aul. Currently	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY24									
	F124	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$100	FY25	FY26	FY27	FY28	FY29	Beyond	Total \$100		
24MA0001 UPGRAD	\$100 E SECURITY S	YSTEM						\$100	Status MPC rec priority Dept priority	New B 1002
24MA0001 UPGRAD Upgrade our current security	\$100 E SECURITY S	YSTEM						\$100	MPC rec priority	В
24MA0001 UPGRAD Upgrade our current security Funding (thousands)	\$100 E SECURITY S system so there	EYSTEM e are NO blind	spots. Came	ras need to b	e upgraded to	higher pixels	s for identification	\$100 on.	MPC rec priority	В
Upgrade our current security Funding (thousands) C Proposed G.O. Bonds	\$100 E SECURITY S system so there FY24 \$40 TE METAL DET	e are NO blind FY25 FECTORS	spots. Came FY26	ras need to b FY27	e upgraded to FY28) higher pixels FY29	s for identification Beyond	\$100 on. Total \$40	MPC rec priority	В
24MA0001 UPGRAD Upgrade our current security Funding (thousands) C Proposed G.O. Bonds 24MA0002 OPENGA	\$100 E SECURITY S system so there FY24 \$40 TE METAL DET	e are NO blind FY25 FECTORS	spots. Came FY26	ras need to b FY27	e upgraded to FY28) higher pixels FY29	s for identification Beyond	\$100 on. Total \$40	MPC rec priority Dept priority Status MPC rec priority	B 1002 New B

Sports Authority

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Miscellaneous Funds	\$1,600,000,000	1,600,000,000						1,600,000,000
State Funds	\$500,000,000	\$500,000,000						\$500,000,000
Proposed G.O. Bonds	\$3,870,200	\$1,820,200	\$200,000	\$200,000	\$550,000	\$550,000	\$550,000	\$1,820,200
Proposed 4% Funds	\$3,120,200	\$1,820,200	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$1,820,200

19SP0005 NISSAN	STADIUM - CO	NSTRUCTIO	N OF A NEW	/ STADIUM					Status	Not started B	
o be Funded with no Gener ne Sports Authority (Debt S f Tennessee in Tennessee	ervice to be Bacl	ked by State a	and Local Opti	ion Sales and	Hotel Tax Rev	venues Statu	•		Dent priority		
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
A Miscellaneous Funds	\$1,600,000							\$1,600,000			
State Funds	\$500,000							\$500,000			
22SP0001 FIRST H	ORIZON - GENI	ERAL REPA	RS / UPGR	ADES					Status	Not started	
First Horizon - Funds for Ma HVAC / Roof / Lighting / Str	' '			ans, Protective	e Netting, Picr	nic Areas / Ra	ails, Seat Replac	cements and	MPC rec priority Dept priority	B 1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
Proposed G.O. Bonds	\$720	\$200	\$200	\$300	\$300	\$300		\$2,020			
VI Proposed 4% Funds	\$720	\$200	\$200	\$300	\$300	\$300		\$2,020			
23SP0004 FIRST H	ORIZON - SEAT	Γ REPLACEN	/IENTS						Status	Not started	
irst Horizon - Replacement	of All Club-Level	Seats \$327,0	000 and Repl	acement of Al	II Padded-Bott	om Concours	se Seats \$300,0	000.	MPC rec priority Dept priority	B 1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
Proposed G.O. Bonds	\$300							\$300			
Proposed 4% Funds	\$300							\$300			
23SP0005 FIRST H	ORIZON - FIEL	D LIGHTING	- LED REPL	ACEMENT					Status	Not started	
irst Horizon - Replace all Fi	eld Lighting with	More Energy-	Efficient LED	Lights					MPC rec priority Dept priority	B 1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
Proposed G.O. Bonds	\$800							\$800			
M Proposed 4% Funds	\$800							\$800			

23SP0006 FIRST HORIZON - GENERAL REPAIRS / UPGRADES										Not started	
FIRST HORIZON - General Rpairs / Upgrades - HVAC / Roof / Lighting / Structural in FY2026 and Beyond									MPC rec priority Dept priority		
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G O Bonds				\$250	\$250	\$250		\$750			

Enterprises Water & Sewer projects

Water & Sewer

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed Revenue Bonds	\$3,773,645,000	\$883,310,000	\$973,190,000	\$578,735,000	\$438,025,000	\$540,275,000	\$360,110,000	\$883,310,000
Enterprise Funds	\$567,574,000	\$79,275,000	\$70,244,000	\$114,095,000	\$117,130,000	\$115,790,000	\$71,040,000	\$79,275,000
Federal Funds	\$326,000,000	\$11,000,000	\$165,000,000	\$40,000,000	\$110,000,000			\$11,000,000
Proposed G.O. Bonds	\$222,140,000	\$50,225,000	\$40,415,000	\$33,875,000	\$31,875,000	\$32,875,000	\$32,875,000	\$50,225,000
State Funds	\$63,000,000		\$63,000,000					

Project listing	ng by requested start date and department priority.									
		Pric	ority	Funding re	equest (thou	sands)				
Page Project		Dept	MP	C FY24	FY25	FY26	FY27	FY28	FY29	Beyon
124 09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT	1001	В	\$105,000	\$100,700	\$197,100	\$194,600	\$217,400	\$205,600	
125 17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	В	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	
126 19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$1,500	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	
126 21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	В	\$20,855	\$7,650	\$5,935	\$2,965	\$10,715	\$5,350	
126 21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	В	\$399,000	\$683,050	\$57,750	\$163,800	\$174,450	\$4,800	
127 21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$5,830	\$4,400	\$3,850	\$3,850	\$4,400	\$4,500	
127 21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	В	\$1,350	\$1,375	\$1,225	\$925	\$1,725	\$925	
127 21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	В	\$2,000	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	
128 21WS0009	RESERVOIRS	1001	В	\$5,000	\$14,000	\$3,500	\$1,650	\$3,650	\$650	
128 21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	В	\$4,995	\$3,845	\$3,805	\$4,005	\$4,175	\$7,810	
128 21WS0011	LABORATORY	1001	В	\$575	\$50	\$225	\$100	\$100	\$70	
129 21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	В	\$126,235	\$76,770	\$4,490	\$4,920	\$6,765	\$4,895	
129 21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	В	\$70,320	\$151,805	\$150,515	\$3,520	\$10,175	\$16,995	
129 21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	В	\$44,505	\$14,570	\$24,240	\$13,665	\$21,045	\$21,110	
130 21WS0015	SECURITY	1001	В	\$400	\$400	\$400	\$400	\$400	\$400	
130 21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	В	\$2,525	\$2,225	\$575	\$1,225	\$4,375	\$675	
130 21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	В	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
131 21WS0018	CUSTOMER SERVICE CENTER	1001	В	\$7,125	\$56,975	\$6,475	\$6,475	\$6,625	\$6,475	
131 21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	В	\$5,725	\$6,500	\$6,600	\$6,375	\$7,350	\$7,300	
131 21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	В	\$26,845	\$24,744	\$27,420	\$28,205	\$22,390	\$22,270	
132 21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	В	\$114,500	\$94,900	\$167,500	\$155,000	\$88,000	\$89,000	
133 21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$1,825	\$4,875	\$5,425	\$5,625	\$5,625	\$5,625	
133 21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	В	\$11,000						
133 24WS0001	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	1001	В	\$10,000	\$15,000	\$60,000	\$60,000	\$60,000	\$20,000	
134 09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	В	\$18,650	\$18,900	\$19,530	\$14,850	\$17,250	\$17,250	
135 09WS0027	STORMWATER - ENGINEERING	1003	В	\$4,200	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	
135 14WS0001	STORMWATERDRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1003	В	\$7,800	\$3,840	\$3,120	\$6,600	\$4,200	\$4,200	
135 19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
136 23WS0003	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003	В	\$5,000	\$5,000					
136 23WS0001	SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	1003	В	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	
136 23WS0002	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	В	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
137 24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	1003	В	\$8,000						
137 24WS0003	AD CO-DIGESTION PILOT	1003	В	\$250						

Resubmitted-In Progress

Type Capital program

Guiding Principles

Medium









Efficient government criteria High

Condition, Planning context, Project need

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND **PROJECT MGMT**

'CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group

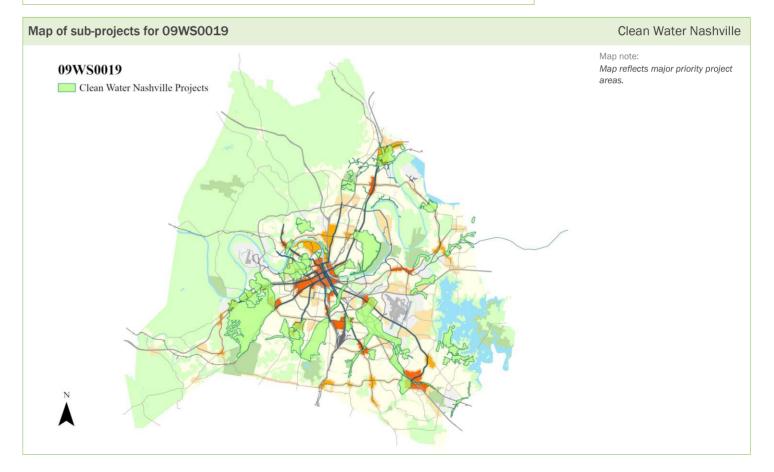
Dept priority

Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$1,020,400,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$105,000	\$100,700	\$197,100	\$194,600	\$217,400	\$205,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Supports existing conditions

Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME **BUYOUT**

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance.

Concept Map

Green Network

Type Capital program

Guiding Principles

Medium



leveraging

Efficient government criteria

Planning context, Project need, Resource





Medium

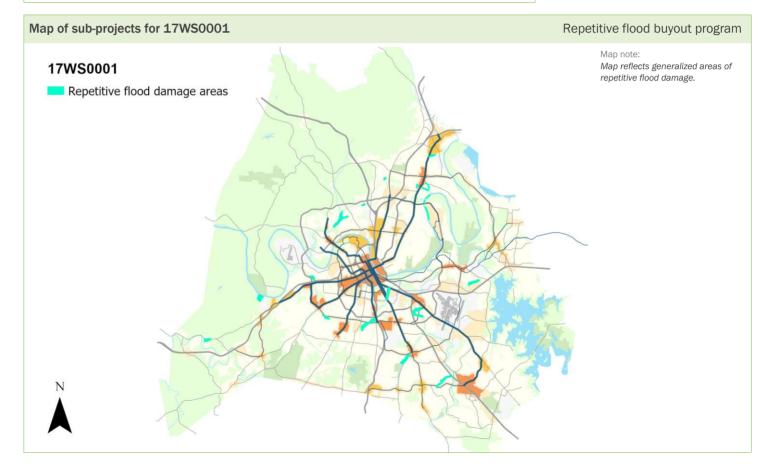
Capital group

Mayor's Priority: Sustainability MPC rec priority **B** Recommend as planned if funding available

Program Removes the Homes and Restores the Site To Natural growth.

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$9,300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Enterprises

19WS0001 Resubmitted-In Progress

Type Single asset

Guiding Principles Low









Efficient government criteria High Condition, Planning context, Project need

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$7,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$1,500	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0003

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium







Efficient government criteria High Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th		Tax District USD		
\$53,470,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$20,855	\$7,650	\$5,935	\$2,965	\$10,715	\$5,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type Single asset

Guiding Principles













High

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19 MPC rec priority **B** Recommend as planned if funding available

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET

Dept priority 1001: Appropriated and unexpended

REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Efficient government criteria

Condition, Planning context, Project need

Total request:	Total request: Funding request by year (in thousands):					
\$1,482,850,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Federal Funds		\$165,000	\$40,000	\$110,000		
Proposed Revenue Bonds	\$399,000	\$518,050	\$17,750	\$53,800	\$174,450	\$4,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

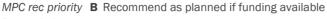
Type Single asset

Guiding Principles

VEHICLE REPLACEMENTS AND UPGRADES Capital group Mayor's Priority: Effective and Sustainable Government

Low





Dept priority 1001: Appropriated and unexpended

Law	Total request:	Funding request by year (in				
Low	\$26,830,000	FY2024	FY2025			
	Enterprise Funds	\$5,830	\$4,400			

Total request:	Funding reque	est by year (in the	Tax Di	Tax District GSD		
\$26,830,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$5,830	\$4,400	\$3,850	\$3,850	\$4,400	\$4,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007

Resubmitted-In Progress

Type Single asset

Efficient government criteria Planning context, Project need



Low

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, **ELECTRICAL IMPROVEMENTS**

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$7,525,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$1,350	\$1,375	\$1,225	\$925	\$1,725	\$925
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Green Network

Concept Map

21WS0008 Resubmitted-In Progress

Type Single asset

Guiding Principles Low











Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

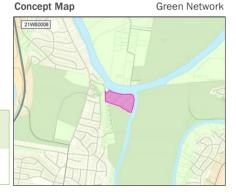
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

K.R. HARRINGTON WATER TREATMENT PLANT

Efficient government criteria Medium Condition, Planning context, Project need

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$10,325,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$2,000	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Enterprises Water & Sewer projects

21WS0009 Resubmitted-Not Started

Type Single asset

Guiding Principles Low





Efficient government criteria Medium

Condition, Planning context, Project need

RESERVOIRS

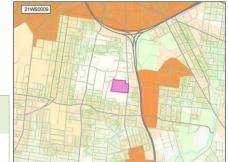
IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the		Tax District GSD		
\$28,450,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$5,000	\$14,000	\$3,500	\$1,650	\$3,650	\$650
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Green Network

Concept Map

21WS0010 **Resubmitted-In Progress**

Type Single asset

Guiding Principles





Medium Efficient government criteria

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$28,635,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$4,995	\$3,845	\$3,805	\$4,005	\$4,175	\$7,810
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-Not Started

Type Single asset

Guiding Principles Low





















Low



LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING **IMPROVEMENTS**

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$1,120,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$575	\$50	\$225	\$100	\$100	\$70
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium









Efficient government criteria High

Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

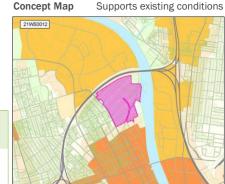
REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT. IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$139,135,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$44,505	\$14,570	\$24,240	\$13,665	\$21,045	\$21,110
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0013

Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need







Medium

Efficient government criteria

High Condition, Planning context, Project leveraging,

WHITES CREEK WASTEWATER TREATMENT PLANT

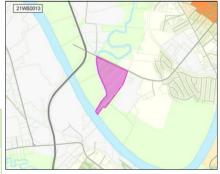
REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$403,330,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$70,320	\$151,805	\$150,515	\$3,520	\$10,175	\$16,995
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Green Network

Concept Map

21WS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium











Dept priority





Efficient development eviterie

Efficient	governm	ent crit	eria	IVI	aium
Condition,	Planning	context,	Project	need	

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 10

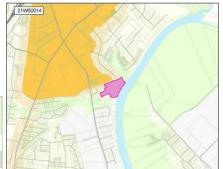
MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$224,075,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
State Funds		\$63,000				
Federal Funds	\$11,000					
Proposed Revenue Bonds	\$115,235	\$13,770	\$4,490	\$4,920	\$6,765	\$4,895
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map Green Network



Resubmitted-Not Started

Type Asset protection

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

SECURITY

Low

Nashville

Low

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$2,400,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$400	\$400	\$400	\$400	\$400	\$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016 Resubmitted-Not Started

- Nesabilitied-Not Start

Guiding Principles Low



Efficient government criteria

Type Contingency

Project need

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$21,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$11,600,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$2,525	\$2,225	\$575	\$1,225	\$4,375	\$675
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-Not Started

Type Single asset

Guiding Principles





High



Efficient government criteria

Condition, Planning context, Project need

CUSTOMER SERVICE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

_	Total request:	Funding request by year (in thousands):				Tax District GSD	
	\$90,150,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
	Enterprise Funds	\$7,125	\$6,975	\$6,475	\$6,475	\$6,625	\$6,475
	Proposed Revenue Bonds		\$50,000				
	Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019

Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type Single asset

Guiding Principles

Low



Capital group Mayor's Priority: Effective and Sustainable Government

SERVICE LINE RENEWALS. (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Efficient government criteria High Condition, Planning context, Project need

_	Total request:	Funding reque	est by year (in the	Tax District GSD			
	\$39,850,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
	Enterprise Funds	\$5,725	\$6,500	\$6,600	\$6,375	\$7,350	\$7,300
	Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020

Resubmitted-Not Started

Type Single asset

Guiding Principles





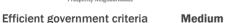






Low

Dept priority



Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$151,874,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$26,845	\$24,744	\$27,420	\$28,205	\$22,390	\$22,270
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Enterprises Water & Sewer projects

21WS0021

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium











Efficient government criteria

Condition, Planning context, Project leveraging, Regional collaboration

CAPITAL PROJECTS - WATER PROJECTS

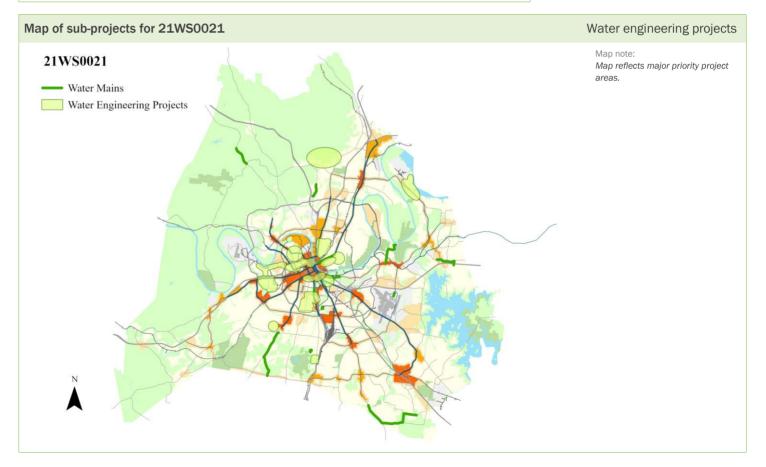
LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$708,900,000	FY2024	FY2025	FY2028	FY2029		
Proposed Revenue Bonds	\$114,500	\$94,900	\$167,500	\$155,000	\$88,000	\$89,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Aligned with NashvilleNext

Resubmitted-Not Started

Type Single asset

Guiding Principles

Efficient government criteria

Medium





Condition, Planning context, Project leveraging





High

Dept priority

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group Mayor's Priority: Effective and Sustainable Government

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended

CAPITAL PROJECTS - SEWER PROJECTS

Total request:	Funding reques	t by year (in thou		Tax District GSD		
\$11,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$11,000					
Phase	All stages					

21WS0023

Resubmitted-Not Started

Type Single asset

Guiding Principles





Nashville

Low

Capital group MPC rec priority **B** Recommend as planned if funding available

PLANNING FOR WATERSHED

Mayor's Priority: Sustainability

Dept priority 1001: Appropriated and unexpended

Efficient government criteria High

Condition, Planning context, Project leveraging

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$29,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Proposed G.O. Bonds	\$1,325	\$3,875	\$4,425	\$4,625	\$4,625	\$4,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

24WS0001

Type Single asset

Medium **Guiding Principles**











Efficient government criteria High

PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	Tax District GSD				
\$225,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$10,000	\$15,000	\$60,000	\$60,000	\$60,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-In Progress

Type Capital program

Guiding Principles





Efficient government criteria High

Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

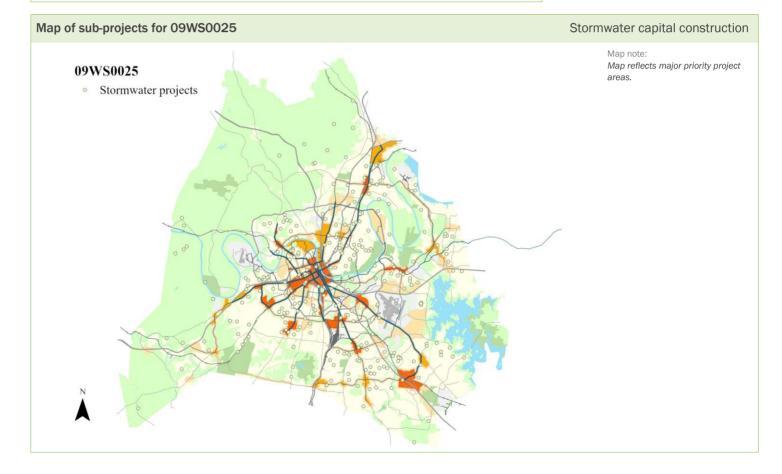
MAJOR CAPITAL CONSTRUCTION

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$106,430,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Proposed G.O. Bonds	\$16,650	\$15,900	\$16,530	\$11,850	\$14,250	\$14,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages



CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS /

09WS0027

Resubmitted-In Progress

STORMWATER - ENGINEERING

Concept Map

Concept Map

All stages

Aligned with NashvilleNext

Green Network

Type Capital program

Guiding Principles

UPGRADES Low



Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Eff	icient	gov	ern	me	nt c	rit	eri	ia		High
_						_	_	_		

Condition, Planning context, Project need

Prosperity Neighborhoods

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$28,200,000	FY2024	FY2025	FY2028	FY2029		
Proposed G.O. Bonds	\$4,200	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800
Phase	All stages	All stages	All stages	All stages		

14WS0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium





Prosperity Neighborhoods

Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Phase

Mayor's Priority: Effective and Sustainable Government Council District: 29 MPC rec priority **B** Recommend as planned if funding available

All stages

All stages

All stages

Dept priority **1003:** Preferred in FY2024

Total request:		Tax D	istrict GSD			
\$29,760,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Enterprise Funds	\$1,000	\$1,000		\$1,000		
Proposed G.O. Bonds	\$6,800	\$2.840	\$3.120	\$5.600	\$4.200	\$4.200



19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

All stages

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

All stages

Dept priority 1003: Preferred in FY2024

Total request:	Funding reque	est by year (in the	Tax Di	Tax District GSD		
\$6,000,000	FY2024	Y2024 FY2025 FY2026 FY2027				FY2029
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Resubmitted-Not Started

Type Asset protection

Guiding Principles









Medium

Efficient government criteria Medium

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$18,000,000	FY2024	FY2025	FY2028	FY2029		
Proposed G.O. Bonds	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages		

23WS0002

Condition

Resubmitted-Not Started

Type Asset protection

Guiding Principles







Environment Nashville

Medium

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS. REPLACEMENT SO OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.

Capital group Mayor's Priority: Effective and Sustainable Government MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria Medium

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$12,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0003

Resubmitted-Not Started

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Type Single asset

Guiding Principles



Condition









Medium

Efficient government criteria Medium

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING

EFFORTS, ETC

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$10,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$5,000	\$5,000					
Phase	All stages	All stages					

BUZZARD HOLLOW CONVENIENCE CENTER

Type Single asset

Guiding Principles

REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE

Medium

Capital group Mayor's Priority: Sustainability

Council District: 22

Environment Nachville Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria Medium

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$8,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$8,000						
Phase	All stages						
Cost to operating budg	et each year: \$4	00,000					

24WS0003

TTU

AD CO-DIGESTION PILOT

Type Single asset









Medium

Capital group

Mayor's Priority: Effective and Sustainable Government

PILOT OF CO-DIGESTION OF FOOD WASTE AT DRY CREEK WRF IN PARTNERSHIP WITH TDEC, UT,

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Efficient government criteria

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$250,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$250					
Phase	All stages					

Facilities & technology

Administrative	III-139
Elections Commission	III-141
Finance	III-142
General Hospital	III-143
General Services	III-150
Health	III-158
Human Relations	III-159
Information Technology Services	III-160
Metro Action Commission	III-163

Facilities & technology

Administrative projects

Administrative

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$270,000,000	\$255,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$255,000,000
Miscellaneous Funds	\$25,000,000	\$25,000,000						\$25,000,000
Proposed 4% Funds	\$5,000,000	\$5,000,000						\$5,000,000

23AD0001 CAPITAL	CONTINGENC	Y FOR GENE	RAL GOVER	NMENT PR	OJECTS				Status	Not started
Capital Contingency Funds fo	or General Gover	nment Project	ts						MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dope priority	2000
C Proposed G.O. Bonds	\$20,000							\$20,000		
23AD0002 EMERGE	NCY RESPONS	SE FUNDS - (GOVERNME	NT-WIDE PF	ROJECTS DU	E TO EMER	GENCY SITUA	TIONS	Status	Not started
Projects Occurring Due to Em	nergency Situatio	ons - Storms, I	Natural Disas	ters, Busines	s Continuity /	Disaster Rec	overy, Medical,	Pandemic, Etc.	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
23AD0003 OMNIBU	\$5,000 S PROJECT FO NASHVILLE GO		CHASE OF P	PROPERTY, I	BUILDINGS,	LAND & RIG	iHT-OF-WAY F	. ,	Status MPC rec priority	Not started B
23AD0003 OMNIBU	S PROJECT FO	VT		,	,		iHT-OF-WAY F	. ,		
23AD0003 OMNIBU	S PROJECT FO	VT		,	,		AHT-OF-WAY F Beyond	. ,	MPC rec priority	В
23AD0003 OMNIBU METRO I Omnibus Project for the Purc	S PROJECT FO NASHVILLE GO hase of Property	VT v, Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	lle Govt		OR THE	MPC rec priority	В
23AD0003 OMNIBU METRO I Omnibus Project for the Purc	S PROJECT FONASHVILLE GO hase of Property	VT v, Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	lle Govt		OR THE	MPC rec priority	В
OMNIBU METRO I Omnibus Project for the Purce Funding (thousands) A Miscellaneous Funds C Proposed G.O. Bonds	S PROJECT FONASHVILLE GO hase of Property FY24 \$25,000	VT 7, Buildings, La FY25	and & Right-o FY26	f-Way for the	Metro Nashvi FY28	lle Govt FY29	Beyond	Total \$25,000 \$25,000	MPC rec priority	В
OMNIBU METRO I Omnibus Project for the Purc Funding (thousands) A Miscellaneous Funds C Proposed G.O. Bonds 23AD0004 OMNIBU	S PROJECT FONASHVILLE GONASHVILLE GONASHVILLE GONASHVILLE GONASHVILLE GONAS 225,000 \$25,000 \$25,000 \$25,000	VT r, Buildings, La FY25 PR CAPITAL A	FY26 ALLOCATION	f-Way for the FY27 NS FOR ECC	Metro Nashvi FY28 DNOMIC DEV	lle Govt FY29	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Status	B 1003 Not started
Omnibus Project for the Purce Funding (thousands) A Miscellaneous Funds C Proposed G.O. Bonds 23AD0004 OMNIBU COUNTY	S PROJECT FONASHVILLE GONASHVILLE GONASHVILLE GONASHVILLE GONASHVILLE GONAS 225,000 \$25,000 \$25,000 \$25,000	VT r, Buildings, La FY25 PR CAPITAL A	FY26 ALLOCATION	f-Way for the FY27 NS FOR ECC	Metro Nashvi FY28 DNOMIC DEV	lle Govt FY29	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Status MPC rec priority	B 1003 Not started B

Strategic Public Property Planding (thousands)	anning, Acquisition	ns and Relate	ed Activities	FY27	FY28	FY29	Beyond	Total	MPC rec priority Dept priority	B 1003
C Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	20,0114	\$30,000		
· .	TIAL ACQUISITIO			OWNTOWN	PROPERTY			Related Capital	Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$100,000							\$100,000		
Planning and Implementation Funding (thousands)	FY24							ernment Total	Status MPC rec priority Dept priority	Not started B 1002
C Proposed G.O. Bonds	\$30,000							\$30,000		
Funds for the land / proper housing.		rastructure, c					ent of property		Status MPC rec priority	In progress B
Funds for the land / proper housing.			onstruction, r	enovation, de FY27	velopment, o FY28	r re-developm FY29	ent of property Beyond	for affordable Total		
Funds for the land / proper housing. Funding (thousands) C Proposed G.O. Bonds	ty acquisition, infr	rastructure, c								
Funds for the land / proper housing. Funding (thousands) C Proposed G.O. Bonds	ty acquisition, infr FY24 \$25,000 ad Rim Forests -	FY25 - Conceptua	FY26 I Master Pla	FY27	FY28	FY29	Beyond	Total \$25,000		
Funds for the land / proper housing. Funding (thousands) C Proposed G.O. Bonds 24AD0001 Highlar Development of a Conceptor	ty acquisition, infr FY24 \$25,000 ad Rim Forests -	FY25 - Conceptua	FY26 I Master Pla	FY27	FY28	FY29	Beyond	Total \$25,000	MPC rec priority Status MPC rec priority	New N

Elections Commission

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$701,000	\$701,000						\$701,000

24EC0001 Voting E	quipment								Status	New
This improvement is to have we	oting oquipmon	t to cupport th	00 2024 Proci	idontial Electi	ion Cyolo				MPC rec priority	В
This improvement is to buy vo	oung equipmen	t to support ti	ie 2024 Presi	idential Electi	ion Cycle.				Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G O Bonds	\$701							\$701		

Facilities & technology Finance projects

Finance

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$50,000,000	\$50,000,000						\$50,000,000

24FI0001 Enterpri	ise Business Sy	ystem							Status	New
The capital budget request i integration.	s for a 3 year imp	plementation	plan for eithe	er a migration	to Oracle Clo	ud ERP or a n	new ERP platforr	m and system	MPC rec priority Dept priority	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$50,000							\$50,000		

Facilities & technology General Hospital projects

General Hospital

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed 4% Funds	\$14,744,900	\$14,744,900						\$14,744,900
Proposed G.O. Bonds	\$14,361,500	\$14,361,500						\$14,361,500

Project listing by requested start date and department priority.									
	Prio	rity	Funding requ	est (thousan	ds)				
Page Project	Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
144 23GH0009 PC REPLACEMENTS - DESKTOPS / LAPTOPS	1002	N	\$135						
144 23GH0011 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	1002	N	\$650						
144 23GH0013 Surgical Beds	1002	N	\$192						
144 23GH0023 HOT WATER TANKS - REPLACE	1002	N	\$150						
144 23GH0027 CPAP - BIPAP V60 Machines	1002	N	\$62						
145 23GH0033 ZOLL DEFIBRILLATORS (NOT AEDS)	1002	N	\$185						
145 24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	DE 1002	N	\$2,400						
145 24GH0002 NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	1002	N	\$1,560						
145 24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
145 24GH0004 CLINICAL WORKSTATIONS ON WHEELS	1002	N	\$640						
145 24GH0005 ICU NURSE CALL SYSTEM - REPLACE	1002	N	\$160						
146 24GH0009 CATH LAB	1002	N	\$1,690						
146 24GH0006 CARDIOSAVE BALLOON PUMP	1002	N	\$130						
146 24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$2,686						
146 24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
146 24GH0007 GE ULTRASOUND	1002	N	\$108						
147 24GH0011 ECHO UNIT	1002	N	\$444						
147 24GH0012 MERGE HEMODYNAMIC SYSTEM	1002	N	\$306						
144 17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINT EQUIPMENT.	TENANCE, AND 1003	N	\$14,800						
147 24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	1003	N	\$220						
147 24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
147 24GH0015 CART WASHER	1003	N	\$170						
148 24GH0016 BEDSIDE TABLES	1003	N	\$126						
148 24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$90						
148 24GH0018 MRI INFUSION PUMP	1003	N	\$70						
148 24GH0019 INFANT ABDUCTION ALARM - UPDATE	1003	N	\$70						
148 24GH0020 GENERATOR FUEL STORAGE TANKS	1003	N	\$150						
149 24GH0022 PNEUMATIC TUBE STATIONS	1003	N	\$240						
149 24GH0021 HAZMAT / DECONTAMINATION EQUIPMENT	1003	N	\$136						

L7GH0009 GENERAL	HOSPITAL -	MISCELLAN	EOUS REPA	IRS, RENOV	ATIONS, MA	JOR MAINT	ENANCE, AND	EQUIPMENT.	Status	In progress
General Hospital - Miscellane	ous Repairs, Re	enovations, M	ajor Maintena	ance, and Equ	uipment.				MPC rec priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1003
Proposed G.O. Bonds	\$7,400	1120	1120	1121	1120	1123	Всуопа	\$7,400		
M Proposed 4% Funds	\$7,400							\$7,400		
23GH0009 PC REPLA	ACEMENTS - I	DESKTOPS /	/ LAPTOPS						Status	Not started
Panlago Out of Data DCa / La	atana								MPC rec priority	N
Replace Out-of-Date PCs / La	σιορς								Dept priority	1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
1 Proposed 4% Funds	\$135							\$135		
3GH0011 HVAC - AI	R HANDLER	UNIT (AHU)	AND PAN RE	VITALIZATI	ON				Status	Not started
Replace Current AHUs and Pa	n Condensatio	n Basins							MPC rec priority	N
•									Dept priority	1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$325							\$325		
Proposed 4% Funds	\$325							\$325		
Surgical Surgical	Beds								Status	Not started
Surgical Beds									MPC rec priority	N
									Dept priority	1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$96							\$96		
Proposed 4% Funds	\$96							\$96		
3GH0023 HOT WAT	ER TANKS - R	EPLACE							Status	Not started
lot Water Tanks - Replace									MPC rec priority	N
iot water ranks - Nepiace									Dept priority	1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$75							\$75		
Proposed 4% Funds	\$75							\$75		
23GH0027 CPAP - BI	PAP V60 Ma	chines							Status	Not started
	P / BIPAP Mach	nines due to ir	nability to get	parts. The no	n-invasive ma	nchines allow	the physician to	try BIPAP on	MPC rec priority Dept priority	N 1002
Need to Replace Current CPA patient before intubation.										
	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		

23GH0033 ZOLL DE	FIBRILLATORS	S (NOT AEDS	5)						Status	Not started
Replace outdated equipment	throughout hos	spital.							MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
M Proposed 4% Funds	\$186							\$186		
24GH0001 DATA CE	NTER - IT INFI	RASTRUCTU	RE REFRES	H / CRITICA	AL DATA STO	RAGE SPA	CE		Status	New
Servers and Switches are beg	ond upgrade. S	Storage is at 9	0%, causing s	system slowa	ge.				MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,200							\$1,200		
M Proposed 4% Funds	\$1,200							\$1,200		
24GH0002 NURSE 0	ALL SYSTSEN	1 - REPLACE	(EXCLUDES	ICU)					Status	New
Existing System far exceeds i	normal life expe	ctancy and pa	irts are hard t	o find.					MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	,	
C Proposed G.O. Bonds	\$780							\$780		
M Proposed 4% Funds	\$780							\$780		
24GH0003 ORTHO D	IAGNOSTICS	CHEMISTRY	/ IMMUNO	ASSAY SYS	ГЕМ				Status	New
For Inpatient Chemistry Lab F	Panels								MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$370							\$370		
M Proposed 4% Funds	\$370							\$370		
24GH0004 CLINICAL	WORKSTATI	ONS ON WHI	EELS						Status	New
Portable clinical workstations	for patient rou	nds							MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	,	
C Proposed G.O. Bonds	\$320							\$320		
M Proposed 4% Funds	\$320							\$320		
24GH0005 ICU NUR	SE CALL SYST	EM - REPLA	CE						Status	New
Intercom Nurse Call System									MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	_ 000 p	
C Proposed G.O. Bonds	\$80							\$80		

24GH0006 CARDIO	SAVE BALLOO	N PUMP							Status	New
Balloon Pump for Cardio va	ooulor prooduro	0							MPC rec priority	N
ballooff Pullip for Cardio va	scular procedure	5							Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$65							\$65		
M Proposed 4% Funds	\$65							\$65		
24GH0007 GE ULT	RASOUND								Status	New
Ultrasound Device for Scan	ning Patients								MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Берг рпопту	1002
C Proposed G.O. Bonds	\$54							\$54		
M Proposed 4% Funds	\$54							\$54		
24GH0008 CARDIO	LOGY DEPART	MENT EQUI	PMENT						Status	New
Hadata Osadislada Farisana	or Orallo Lado Ma	de . I I e e d		EED	. 0				MPC rec priority	N
Update Cardiology Equipme	nt - Cath Lab, Me	erge Hemodyn	iamic System,	FFR and Ecn	io Systems				Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,344							\$1,344		
M Proposed 4% Funds	\$1,344							\$1,344		
24GH0009 CATH L	AB								Status	New
Cath Lab Unit									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$845							\$845		
M Proposed 4% Funds	\$845							\$845		
24GH0010 HEMAT	OLOGY SYSTEN	1 - SYSMEX	3100 XN						Status	New
Hematology Analyzer to per	form CBCs which	is the most o	rdered blood	lab test					MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	2000 0.10110	
C Proposed G.O. Bonds	\$300							\$300		

24GH0011 ECHO UN	IIT								Status	New
Taylings and far Fahaaardia ara									MPC rec priority	N
Equipment for Echocardiogra	IIIIS								Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$222							\$222		
Proposed 4% Funds	\$222							\$222		
24GH0012 MERGE I	HEMODYNAM	IC SYSTEM							Status	New
									MPC rec priority	N
									Dept priority	1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$154							\$154		
I Proposed 4% Funds	\$154							\$154		
24GH0013 AUTOMA	TED HIGH LEV	EL DISINFE	CTION REP	ROCESSOR					Status	New
									MPC rec priority	N
omputerized detection syste	em to eliminat h	numan error in	endoscope h	nook-ups.					Dept priority	1003
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$110							\$110		
/I Proposed 4% Funds	\$110							\$110		
24GH0014 STRYKER	R NEPTUNE - F	PORTABLE S	UCTION						Status	New
Fluid Waste Management Sys	stem allows for	high volumes	integrated si	moka avacua	tion and less	hiohazard wa	ete removal		MPC rec priority	N
idid Waste Management by	sterri allows for	mgn volumes,	, intograted 3i	none evacua	don and icss	Dionazara wa	ste removal.		Dept priority	1003
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$95							\$95		
Proposed 4% Funds	\$95							\$95		
24GH0015 CART WA	ASHER								Status	New
A Washer for Surgical Instrun	nent Carts as w	ell as surgical	instruments						MPC rec priority	N
_	none danta da W	o., ao oa 610a	oci dillioillo						Dept priority	1003
funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
	\$85							\$85		
Proposed G.O. Bonds	+00									

24GH0016 BEDSIDE	TABLES								Status	New
Beside Tables for Patient Roo	nms								MPC rec priority	N
Beside Tables for Fatient Nov	01113								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$63							\$63		
M Proposed 4% Funds	\$63							\$63		
24GH0017 ELECTRO	ONIC TEMP &	HUMIDITY C	ONTROL						Status	New
System in operating rooms for	or monitoring ro	om temperatu	re and humic	lity control					MPC rec priority	N
	_								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$45							\$45		
M Proposed 4% Funds	\$45							\$45		
24GH0018 MRI INF	USION PUMP								Status	New
Infusion Pump that allows Ch	omothoropy Po	ntionto to havo	MDI Soons						MPC rec priority	N
illiusion Pump that allows Gr	іетіопетару Ра	illents to nave	IVIRI SCAIIS						Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$35							\$35		
M Proposed 4% Funds	\$35							\$35		
24GH0019 INFANT	ABDUCTION A	LARM - UPD	ATE						Status	New
System for alerting to possib	lo infant abduct	tions							MPC rec priority	N
System for dierting to possib	ie illiant abduct	LIOIIS							Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$35							\$35		
M Proposed 4% Funds	\$35							\$35		
24GH0020 GENERA	TOR FUEL ST	ORAGE TANK	S						Status	New
Double-walled tanks for gene	erator fuel stora	Ø _P							MPC rec priority	N
Pounic walled falling for Belle	Jator luci stora	8~							Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$75							\$75		
M Proposed 4% Funds	\$75							\$75		

24GH0021 HAZMAT	/ DECONTAN	IINATION EQ	UIPMENT						Status MPC rec priority	New				
Equipment for Decontaminati	uipment for Decontaminating Hazard Materials and Equipment													
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total						
C Proposed G.O. Bonds	\$68							\$68						
M Proposed 4% Funds	\$68							\$68						
24GH0022 PNEUMA	TIC TUBE STA	TIONS							Status	New				
Air tube system for transporti	ng lah samples	and enacimal	n dalivary thro	aughout the h	nenital				MPC rec priority	N				
All tube system for transporti	ng lab samples	and specime	i delivery tilit	Jugilout the h	ιοσριται				Dept priority	1003				
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total						
C Proposed G.O. Bonds	\$120							\$120						
M Proposed 4% Funds	\$120							\$120						

Facilities & technology General Services projects

General Services

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$1,101,763,000	1,020,763,000	\$61,000,000	\$10,000,000	\$10,000,000			1,020,763,000
Proposed 4% Funds	\$114,763,000	\$114,763,000						\$114,763,000

Project listing	ng by requested start date and department priority.									
		Prio	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
152 17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$11,000						
152 17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$5,000						
152 20GS0001	OFM fleet replacement funding	1002	В	\$124,000						
152 19GS0014	PEG Studio Relocation	1002	В	\$20,000						
153 21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	В	\$5,000	\$5,000	\$5,000	\$5,000			
153 20GS0006	MSE relocation planning/design	1002	В	\$150,000						
153 20GS0002	Building Operations Major Maintenance	1002	В	\$20,000	\$5,000	\$5,000	\$5,000			
154 21GS0009	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	1002	В	\$25,000						
154 23GS1003	POL Mounted Patrol Construction - Phase 2	1002	В	\$4,000						
154 23GS1002	Parkway Towers Relocation	1002	В	\$50,000						
154 21GS0005	Project Close Out	1002	В	\$10,000						
155 24GS0002	POL Mounted Patrol Construction - Phase 3	1002	В	\$10,000						
155 23GS1006	Real Estate Master Planning	1002	В	\$2,000						
155 23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$100,000						
155 24GS0003	Renovation/Relocation - Fulton Campus	1002	В	\$30,000						
156 19GS0008	Woodbine Replacement Clinic	1002	В	\$30,000						
156 19GS0004	ECC/OEM new facility	1002	В	\$100,000						
156 19GS0005	Juvenile Justice Center	1002	В	\$138,000						
152 15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$6,480						
152 17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$5,000						
153 20GS0003	OFM Fleet Additions	1003	В	\$99,046						
153 20GS0004	Energy Management - Energy Savings Revolving Fund	1003	В	\$2,000	\$1,000					
153 20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	В	\$80,000						
154 21GS0004	Sustainability Project Fund	1003	В	\$1,000						
154 21GS0006	Fuel Site Upgrade	1003	В	\$12,000						
154 23GS1001	Council Office and Chamber Renovation	1003	В	\$5,000						
155 23GS1005	Shell space build out MNPD HQ/FSC	1003	В	\$10,000						
155 23GS1007	Renovation of Old Bellevue Library	1003	В	\$30,000						
155 24GS0001	NDOT Campus	1003	В	\$1,000	\$50,000					
157 20GS0008	Global Mall - Master Plan and Implementation	1003	В	\$40,000						
157 19GS0003	Tennessee State University - Cumberland Shores Project	1004	В	\$10,000						

15GS0006 OFM CA	SUALTY REPAI	R/REPLACE	EMENTS						Status	In progress
To fund the repair/replacem	ent of total loss	vehicles							MPC rec priority	В
To faile the repair, replacem	0111 01 10101 1000	VOI 1101001							Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$3,240							\$3,240		
M Proposed 4% Funds	\$3,240							\$3,240		
17GS0006 ROOFING	G / LIFE, HEAL	TH, AND SA	FETY - ASSE	TS					Status	In progress
Roofing and envelope repair	s and or replace	ments - Life. h	nealth and sa	fety upgrades	3				MPC rec priority	В
									Dept priority	1002
funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$11,000							\$11,000		
.7GS0007 SECURIT	TY AND SAFET	Y - UPGRADE	ES/ENHANC	EMENTS					Status	Not started
o fund upgrades/enhancen	nents for security	y - life, health	and safety.						MPC rec priority	В
									Dept priority	1002
		FY25	FY26	FY27	FY28	FY29	Beyond	Total		
	FY24	1120								
,	\$5,000	1120						\$5,000		
Proposed G.O. Bonds			PGRADES A	ND NEW CO	URTROOM			\$5,000	Status	In progress
Proposed G.O. Bonds L7GS0017 A A BIRC	\$5,000 CH BUILDING -	VARIOUS U	PGRADES A	ND NEW CO	OURTROOM			\$5,000	MPC rec priority	В
Proposed G.O. Bonds L7GS0017 A A BIRG	\$5,000 CH BUILDING -	VARIOUS U	PGRADES A	ND NEW CO				\$5,000		
Proposed G.O. Bonds L7GS0017 A A BIRG A Birch Building - Various L	\$5,000 CH BUILDING -	VARIOUS U	PGRADES A FY26	ND NEW CO	DURTROOM FY28	FY29	Beyond	\$5,000 Total	MPC rec priority	В
Proposed G.O. Bonds L7GS0017 A A BIR(A A Birch Building - Various L Funding (thousands)	\$5,000 CH BUILDING - Upgrades and Ne	VARIOUS U I w Courtroom				FY29	Beyond		MPC rec priority	В
Proposed G.O. Bonds A A Birch Building - Various Userunding (thousands) Proposed G.O. Bonds	\$5,000 CH BUILDING - Upgrades and Ne FY24	VARIOUS UI w Courtroom FY25				FY29	Beyond	Total	MPC rec priority	В
Proposed G.O. Bonds L7GS0017 A A BIRC A A Birch Building - Various Use Use Proposed G.O. Bonds Proposed G.O. Bonds L9GS0014 PEG Stu	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation	VARIOUS UI w Courtroom FY25				FY29	Beyond	Total	MPC rec priority Dept priority	B 1003
Proposed G.O. Bonds L7GS0017 A A BIRG A A Birch Building - Various L Funding (thousands) Proposed G.O. Bonds L9GS0014 PEG Stu Funding needed to relocate	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation	VARIOUS UI w Courtroom FY25				FY29	Beyond	Total	MPC rec priority Dept priority Status	B 1003 Not started
Proposed G.O. Bonds A A Birch Building - Various User Community (thousands) Proposed G.O. Bonds PEG Sturbunding needed to relocate in the community of the c	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation	VARIOUS UI w Courtroom FY25				FY29 FY29	Beyond Beyond	Total	MPC rec priority Dept priority Status MPC rec priority	B 1003 Not started B
Proposed G.O. Bonds A A BIRG A A Birch Building - Various L Funding (thousands) Proposed G.O. Bonds L9GS0014 PEG Stu Funding needed to relocate to	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation PEG Studio	VARIOUS UI w Courtroom FY25	FY26	FY27	FY28			Total \$5,000	MPC rec priority Dept priority Status MPC rec priority	B 1003 Not started B
Proposed G.O. Bonds A A Birch Building - Various L. Funding (thousands) Proposed G.O. Bonds 19GS0014 PEG Sturbunding needed to relocate leading (thousands) Proposed G.O. Bonds Proposed G.O. Bonds	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation PEG Studio FY24	VARIOUS UI w Courtroom FY25	FY26	FY27	FY28			Total \$5,000 Total	MPC rec priority Dept priority Status MPC rec priority	B 1003 Not started B
Proposed G.O. Bonds A A Birch Building - Various L. Funding (thousands) Proposed G.O. Bonds 19GS0014 PEG Stur Funding needed to relocate l. Funding (thousands) Proposed G.O. Bonds OFM flee	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation PEG Studio FY24 \$20,000 et replacement	VARIOUS UI w Courtroom FY25 FY25	FY26	FY27 FY27	FY28			Total \$5,000 Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	Not started B 1002 In progress B
C Proposed G.O. Bonds 17GS0017 A A BIRC A A Birch Building - Various L Funding (thousands) C Proposed G.O. Bonds 19GS0014 PEG Stu Funding needed to relocate become	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation PEG Studio FY24 \$20,000 et replacement and equipment residence.	VARIOUS UI w Courtroom FY25 FY25 t funding neeting the cr	FY26 FY26 iteria for repl	FY27 FY27 acement by C	FY28 FY28	FY29		Total \$5,000 Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	B 1003 Not started B 1002
A A BIRCO A A Birch Building - Various C Funding (thousands) C Proposed G.O. Bonds 19GS0014 PEG Stur Funding needed to relocate by the student of the stude	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation PEG Studio FY24 \$20,000 et replacement and equipment re FY24	VARIOUS UI w Courtroom FY25 FY25	FY26	FY27 FY27	FY28			Total \$5,000 Total \$20,000	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	Not started B 1002 In progress B
C Proposed G.O. Bonds 17GS0017 A A BIRC A A Birch Building - Various L Funding (thousands) C Proposed G.O. Bonds 19GS0014 PEG Stu Funding needed to relocate become a company of the	\$5,000 CH BUILDING - Upgrades and Ne FY24 \$5,000 dio Relocation PEG Studio FY24 \$20,000 et replacement and equipment residence.	VARIOUS UI w Courtroom FY25 FY25 t funding neeting the cr	FY26 FY26 iteria for repl	FY27 FY27 acement by C	FY28 FY28	FY29	Beyond	Total \$5,000 Total \$20,000	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	Not started B 1002 In progress B

20GS0002 Building	Operations M	ajor Mainte	nance						Status	In progress
Funding for both planned an	d unnlanned ma	nior maintena	nce items at (General Servio	res onerated	facilities			MPC rec priority	В
anding for both plannod an	a anpiannoa mo	gor manreona	noo itomo at v	40110141 00111		14011111001			Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		
20GS0003 OFM Fle	et Additions								Status	In progress
Additional vehicles requeste	d hy using denar	tments main	ly for addition	al employees	and increase	d services			MPC rec priority	В
idantional vollidioo roquodo	a by doing dopai	tinonto mam	iy ioi addicion	ar employees	4114 111010400	a 001 110001			Dept priority	1003
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$49,523							\$49,523		
Proposed 4% Funds	\$49,523							\$49,523		
20GS0004 Energy I	/lanagement -	Energy Sav	ings Revolvi	ng Fund					Status	In progress
Energy management funding	s to include but r	not limited to	solar installat	ions charging	g stations en	ergy managei	ment system ar	nd lighting	MPC rec priority	В
etrofits.	s to include but i	iot iii iiitca to	Solai Ilistaliat	ions, charging	5 3(4(10113, 611	cigy manage	ment system, ar	id lighting	Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000		
20GS0006 MSE rele	ocation planni	ng/design							Status	Not started
MSE relocation planning									MPC rec priority	В
iocation planning									Dept priority	1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$150,000							\$150,000		
20GS0007 New MN	PD/DCS0 firir	ng range at	Police Train	ing Academ	y				Status	Not started
New MNPD/DCSO firing rang	ge at Police Train	ning Academy	,						MPC rec priority	В
gg	50 0.01 0.100 1.01	g/10000)							Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$80,000							\$80,000		
1GS0001 Funds for	or new facility	planning, si	te evaluatio	n, and unex	pected relo	cation proje	ects.		Status	In progress
unds for planning and evalu	uation of new fac	cility projects.	and unexped	ted relocation	projects				MPC rec priority	В
and over		c, p. 0,0000,							Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		

21GS0004 Sustaina	ability Project	Fund							Status	Not started
Funding to support sustaina	bility program								MPC rec priority	В
		5,405	E (0.0	5.05	57.400	F. (0.0			Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0005 Project	Close Out								Status	Not started
Funding to be used to close	out capital proje	ects							MPC rec priority	B 4000
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$10,000	1125	1120	1121	1120	1123	Deyona	\$10,000		
·	·							+ 10,000		
21GS0006 Fuel Site	e Upgrade								Status MPC roo priority	Not started
Funds needed to upgrade fu	el site at KMart/	Food Lion loc	ation						MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	,	
C Proposed G.O. Bonds	\$12,000							\$12,000		
21GS0009 SOCIAL	SERVICES, ME	TRO ACTION	COMMISS	ION, and PO	STAL SERVI	CE OFFICE	S - RELOCATIO	ON	Status	Not started
Relocation to Metro owned o	or Commercially	laasad huildin	ď						MPC rec priority	В
									Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
23GS1001 Council	Office and Cha	amber Renov	/ation						Status	Not started
To renovate the Council Offic	ce and reconfigu	re Council Cha	ambers						MPC rec priority	В
		FY25		EV97	FY28	EV20	Povend	Total	Dept priority	1003
Funding (thousands) C Proposed G.O. Bonds	FY24 \$5,000	F125	FY26	FY27	F120	FY29	Beyond	Total \$5,000		
		_						Ψ5,000		
23GS1002 Parkway	y Towers Reloc	cation							Status	Not started
Relocate Metro agencies to	Metro owned fac	cilities.							MPC rec priority Dept priority	B 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dope priority	
C Proposed G.O. Bonds	\$50,000							\$50,000		
23GS1003 POL Mo	unted Patrol C	onstruction	- Phase 2						Status	Not started
POL Mounted Patrol Constru	ıction - Phase 2								MPC rec priority	В
		EVOE	EVOC	EV07	EVOS	EVOO	Povend	Total	Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$4,000							\$4,000		

23GS1004 Fire Sta	Status	Not started								
Mixed use development at F	Fire Station2/ for	rmer DCSO De	tention Cente	r					MPC rec priority Dept priority	B 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$100,000						,	\$100,000		
23GS1005 Shell sp	ace build out l	MNPD HQ/F	SC						Status	Not started
To build out shell space at N	/INPD Headquart	ters/Family Sa	fety Center						MPC rec priority Dept priority	B 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	_ 5 1 1 1 1	
C Proposed G.O. Bonds	\$10,000							\$10,000		
23GS1006 Real Est	tate Master Pla	anning							Status	Not started
Comprehensive real estate i	master plan								MPC rec priority Dept priority	B 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Берг рионту	1002
C Proposed G.O. Bonds	\$2,000							\$2,000		
23GS1007 Renovat	tion of Old Bell	levue Library	1						Status	Not started
Renovation and programmir	ng of existing stru	ucture							MPC rec priority	B
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1003
C Proposed G.O. Bonds	\$30,000	1120	1120	1121	1120	1120	Beyona	\$30,000		
24GS0001 NDOT C	ampus								Status	New
Develop campus of similar s	earvices								MPC rec priority	В
	SCI VICCS								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000		
24GS0002 POL Mo	unted Patrol C	onstruction	- Phase 3						Status	New
POL Mounted Patrol Constru	uction - Phase 3								MPC rec priority	B 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$10,000					<u> </u>	-	\$10,000		
24GS0003 Renovat	tion/Relocatio	on - Fulton Ca	ampus						Status	New
To renovate and relocate va	rious departmen	nt space at Ful	ton Campus						MPC rec priority	B
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1002
C Proposed G.O. Bonds	\$30,000			1	20	20	20,0110	\$30,000		

19GS0004

Resubmitted-In Progress

Type Single asset

Guiding Principles











Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available Dept priority 1002: Needed in FY2024

Council priority 39 of 98

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD			
\$100,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$100,000						
Phase	Build/Purchase						

Increased revenue or savings to operating budget each year: (\$140,600)

19GS0005 Resubmitted-In Progress

Type Single asset

Guiding Principles Medium











High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024

Tax District GSD **Total request:** Funding request by year (in thousands): \$138,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

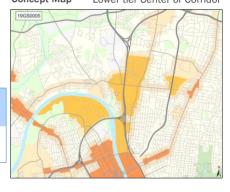
Proposed G.O. Bonds \$138,000 Phase All stages

Concept Map Lower tier Center or Corridor

Lower tier Center or Corridor

Concept Map

19GS0004



19GS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High





















Phase

Efficient government criteria Condition, Project need

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic (land not included)

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority **B** Recommend as planned if funding available

All stages

Dept priority 1002: Needed in FY2024

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD			
\$30,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$30,000						

Concept Map Aligned with NashvilleNext 9GS0008

20GS0008

Resubmitted-In Progress

Type Capital program

Guiding Principles









Efficient government criteria Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group Mayor's Priority: Economic Opportunity

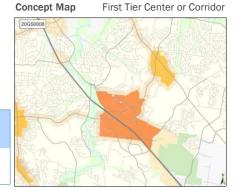
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority 19 of 98

Council priority 13	01 30					
Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$40,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$40,000					
Phase	All stages					

Council District: 32



19GS0003 **Resubmitted-Not Started**

Type Capital program

Guiding Principles











Nashville

High

Medium

Efficient government criteria Low

Project leveraging, Project need

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

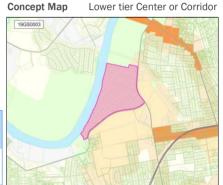
Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1004: Requested in FY2024

Total request:	Funding requ	Tax Di	istrict GSD			
\$10,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$10,000					
Phase	All stages					



Facilities & technology Health projects

Health

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$32,800,000	\$2,800,000	\$30,000,000					\$2,800,000

20HD0001 PLANNIN		Status MPC rec priority	Not started B								
J	address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900			
21HD0002 BUILD-0	UT OF MEDIC	AL EXAMINE	R'S SPACE						Status	Not started	
Due to the Increase in Case for Operations	Loads and the	Population Gro	wth of Surrou	ınding Counti	es; the Medic	al Examiner's	Building Needs	s a Larger Space	MPC rec priority Dept priority	B 1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
Proposed G.O. Bonds	\$900							\$900			
24HD0001 New Met	tro Animal Ca	are and Contr	ol facility						Status	New	
Pople coment of ourrent MAC	°C abaltar								MPC rec priority	В	
Replacement of current MAC	C Sheller								Dept priority	1003	
										Council 18 of 98	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G.O. Bonds	\$1,000	\$20,000						\$21,000			

Facilities & technology Human Relations projects

Human Relations

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$28,000,000	\$28,000,000						\$28,000,000

110poscu d.o. Bolius	Ψ20,000,000		
Project listing by requested start date and department priority.			
	Priority Funding request (thousands)		
Page Project	Dept MPC FY24 FY25 FY26 FY27	FY28 FY29 B	Beyond
159 24HM0001 Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History	1002 B \$28,000		
Museum			

24HM0001	New
Type Single asset	
Guiding Principles	High
Opportunity Prosperity Neighborhoods	Nashville
Efficient government criteria	Medium

MORRIS MEMORIAL BUILDING: MHRC & METRO OFFICES, CIVIL RIGHTS & AFRICAN AMERICAN HISTORY MUSEUM

The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$28,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$28,000

Phase All stages

Cost to operating budget each year: \$20,000



First Tier Center or Corridor

Concept Map

Council District: 19

Information Technology Services

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$38,092,400	\$13,873,400	\$16,751,000	\$4,541,000	\$2,927,000			\$13,873,400
Proposed 4% Funds	\$6,752,000	\$3,252,000	\$3,500,000					\$3,252,000

Project listing	ng by requested start date and department priority.									
		Priority Funding request (thousands)								
Page Project		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
161 23IT0003	Network Diagnostic Tools Upgrade and Expansion	1002	N	\$3,198						
161 23IT0002	Expertise and Resources for Technology Projects	1002	N	\$2,600						
161 18IT0001	Year 4 of 5 year Motorola Contract to upgrade radio system	1002	N	\$2,545	\$3,751	\$4,541	\$2,927			
162 24IT0002	Radios for MNPD and NFD Staff and Vehicle Improvements	1002	N	\$700						
161 23IT0005	Cloud-Based Services Diagnostic Solution	1003	N	\$840						
161 23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	\$800						
162 24IT0004	eDiscovery Legal Hold Assessment	1003	N	\$500						
162 24IT0003	Enterprise GIS- Roads and Highways Implementation	1003	N	\$576						
162 24IT0001	Establish Enterprise Data Platform	1003	N	\$2,114						
162 23IT0006	Replace EOL network equipment in Metro Primary data center	1003	N	\$3,252	\$3,500					
161 19IT0006	Public Safety/Backup Data Center - Network Equipment	1004	N		\$13,000					

18IT0001 Year 4 o Replace EOL radios and Mici	f 5 year Motor rowave System, S			-					Status MPC rec priority Dept priority	In progress N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$2,545	\$3,751	\$4,541	\$2,927				\$13,764		
19IT0006 Public S Network Equipment required tandem with Public Safety de	,	Metro Backup	Data Center	located at the	MNPD Head	quarters site.	Project expecte	ed to run in	Status MPC rec priority Dept priority	Not started N 1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds		\$13,000						\$13,000		
23IT0002 Expertis Provides for staff and resour projects that require staff wi	•	implement t	technology an	d infrastructu		his funding w	vill assist with n	umerous Metro	Status MPC rec priority Dept priority	In progress N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
arianis (aroasarias)	F124	1120								
C Proposed G.O. Bonds	\$2,600	1120						\$2,600		
C Proposed G.O. Bonds 231T0003 Network Upgrade and expansion of N	\$2,600 Diagnostic To etwork Diagnost	ols Upgrad	e and Expa n Gigamon and I	Extrahop requ	ired due to in	crease in cap	acity without w		Status MPC rec priority Dept priority	Not started N 1002
Proposed G.O. Bonds 231T0003 Network Upgrade and expansion of Nonger down time to extende	\$2,600 Diagnostic To etwork Diagnost	ols Upgrad	e and Expa n Gigamon and I	Extrahop requ	ired due to in FY28	crease in cap	pacity without w Beyond		MPC rec priority	N
C Proposed G.O. Bonds 23IT0003 Network Upgrade and expansion of N longer down time to extende Funding (thousands)	\$2,600 Diagnostic To etwork Diagnost d troubleshootin	ols Upgradic solutions G	e and Expan Bigamon and I	Extrahop requ Il issues.		·	•	hich will lead to	MPC rec priority	N
C Proposed G.O. Bonds 23IT0003 Network Upgrade and expansion of N longer down time to extende Funding (thousands) C Proposed G.O. Bonds 23IT0004 Support This project allows for fiber a	\$2,600 Diagnostic To etwork Diagnost d troubleshootin FY24 \$3,198 Infrastructure	ols Upgradic solutions of g for signification (FY25)	e and Expan Gigamon and I ant and critica FY26 ough Metro	Extrahop requil issues. FY27 Private Fibe	FY28	FY29 Power Network	Beyond	hich will lead to Total \$3,198	MPC rec priority	N
C Proposed G.O. Bonds 23IT0003 Network Upgrade and expansion of N longer down time to extende Funding (thousands) C Proposed G.O. Bonds 23IT0004 Support This project allows for fiber a Metro network.	\$2,600 Diagnostic To etwork Diagnost d troubleshootin FY24 \$3,198 Infrastructure	ols Upgradic solutions of g for signification (FY25)	e and Expan Gigamon and I ant and critica FY26 ough Metro	Extrahop requil issues. FY27 Private Fibe	FY28	FY29 Power Network	Beyond	hich will lead to Total \$3,198	MPC rec priority Dept priority Status MPC rec priority	N 1002 In progress N
C Proposed G.O. Bonds 23IT0003 Network Upgrade and expansion of Notonger down time to extende Funding (thousands) C Proposed G.O. Bonds 23IT0004 Support This project allows for fiber at Metro network. Funding (thousands)	\$2,600 a Diagnostic To etwork Diagnost d troubleshootin FY24 \$3,198 Infrastructure additions to allow	ic solutions of g for significations from the front the front the following from the front front from the front from the front from the front from the front front from the front front from the front from the front from the front front front from the front front front from the front fr	e and Expan Gigamon and I ant and critica FY26 ough Metro ached devices	Extrahop requisitions of the second s	FY28 Proptic Cable partmental pr	FY29 P Network ojects require	Beyond e robust connec	hich will lead to Total \$3,198	MPC rec priority Dept priority Status MPC rec priority	N 1002 In progress N
C Proposed G.O. Bonds 23IT0003 Network Upgrade and expansion of N longer down time to extende Funding (thousands) C Proposed G.O. Bonds 23IT0004 Support This project allows for fiber a Metro network. Funding (thousands) C Proposed G.O. Bonds	\$2,600 Diagnostic To etwork Diagnost d troubleshootin FY24 \$3,198 Infrastructure ddditions to allow FY24 \$800 ased Services of the solution for contracting th	ic solutions G g for significa FY25 Growth thr network atta FY25 Diagnostic loud-based s	e and Expan Gigamon and I ant and critica FY26 Ough Metro ached devices FY26 Solution	Extrahop requilissues. FY27 Private Fibers for Metro delements f	FY28 Proptic Cable partmental pr FY28	FY29 Pe Network ojects require FY29	Beyond e robust connect Beyond	tivity to the	MPC rec priority Dept priority Status MPC rec priority	N 1002 In progress N
C Proposed G.O. Bonds 23IT0003 Network Upgrade and expansion of N longer down time to extende Funding (thousands) C Proposed G.O. Bonds 23IT0004 Support This project allows for fiber a Metro network. Funding (thousands) C Proposed G.O. Bonds 23IT0005 Cloud-Ba	\$2,600 Diagnostic To etwork Diagnost d troubleshootin FY24 \$3,198 Infrastructure ddditions to allow FY24 \$800 ased Services of the solution for contracting th	ic solutions G g for significa FY25 Growth thr network atta FY25 Diagnostic loud-based s	e and Expan Gigamon and I ant and critica FY26 Ough Metro ached devices FY26 Solution	Extrahop requilissues. FY27 Private Fibers for Metro delements f	FY28 Proptic Cable partmental pr FY28	FY29 Pe Network ojects require FY29	Beyond e robust connect Beyond	tivity to the	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	In progress N 1003

23IT0006 Replace Replace end of life network end	equipment servir			_		rimary data c	enter.		Status MPC rec priority Dept priority	Not started N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
M Proposed 4% Funds	\$3,252	\$3,500						\$6,752		
Establish This project is to establish an capabilities.	enterprise Da			port enterpris	e-wide data m	nanagement,	governance, an	d analytics	Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$2,114							\$2,114		
This funding will purchase pure funding (thousands) C Proposed G.O. Bonds	blic safety radio			-		FY29	Beyond	Total \$700	Status MPC rec priority Dept priority	New N 1002
Enterpris Implementation of Esri Roads Funding (thousands) C Proposed G.O. Bonds	se GIS- Roads s and Highways FY24 \$576				source for ac	ldressing roa	ds and centerlin	es. Total \$576	Status MPC rec priority Dept priority	New N 1003
·	ery Legal Hold			ols and proce	esses necessa	ry to ensure ı	regulatory comp		Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		

Metro Action Commission

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$65,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000			\$22,000,000

Project listing by requested start date and department priority.									
	Prio	rity	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
164 24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS	1003	В	\$22,000	\$15,000	\$14,000	\$14,000			

24AC0001 New

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

Supports existing conditions

Type Capital program

Guiding Principles





Efficient government criteria



Board/Commission support, Condition, Planning context, Project need, Resource leveraging













High

High

Capital group

Implemented by General Services Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Tax D	istrict GSD				
\$65,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		

Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Sub-projects for 24A	C0001									
18AC0001	Resubmitte	ed-In Progres	S				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNext
NORTH REPLACEMENT	HEADSTART F	ACILITY BUIL	LT IN SOUTH	NASHVILLE			Department pri	ority 1002	Efficient governme	nt High
A new replacement facility	South of Nashvi	ille in Souther	n Davidson Co	unty.			Cor	ıncil 38 of 98	Guiding Principles	High
Funding request by year (in th	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,025,000		
Proposed G.O. Bonds	\$14,025								Opportunity	Neighborhoods Education Nashville
Phase	All stages						Impact to operating budget	\$340,000		
16AC0002	Resubmitte	ed-In Progres	SS				MPC rec pri	ority B	Concept Map	Supports existing conditions
KITCHEN REPLACEMEN	IT STAND ALON	NE FACILITY					Department pri	ority 1002	Efficient governme	nt High

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal

service for 7 Headstart centers as well as the Summer Food Program.

Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$10.560.000

Proposed G.O. Bonds \$10.560 Phase All stages Impact to operating budget \$340,000

RICHLAND HEADSTART REPLACEMENT FACILITY

A new replacement facility should be built in a location better suited to serve the community in the north and west areas.

The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Funding request by year (in thousands):

18AC0003

Phase

Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,025,000
Proposed G.O. Bonds		\$14,025						

Impact to operating budget \$340,000

MPC rec priority B

Department priority 1003



Efficient government

Guiding Principles

Concept Map

Guiding Principles







Aligned with NashvilleNext



Medium

Nashville

MT







High

High

Resubmitted-In Progress

All stages

24AC0001		New NEW	AND REPL	ACEMENT	HEADSTAR	T LOCATIO	NS		Concept Map	Supports existing conditions
Sub-projects for 24/	AC0001									
23AC0001		d-In Progres	S				MPC rec pric	-	Concept Map	Supports existing conditions
Tom Joy Facility Repla A new replacement facilit		he existing pr	operty.				Department prid	ority 1003	Efficient governme Guiding Principles	
Funding request by year (in t	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,200,000		
Proposed G.O. Bonds	112021	112020	\$13,200	112021	112020		10101 0001	410,200,000	Opportunity	Neighborhoods Education Nashville
Phase			All stages				Impact to operating budget	\$340,000		
18AC0002	Resubmitte	d-In Progres	S				MPC rec pric	ority B	Concept Map	Supports existing conditions
BERRY HEADSTART R	EPLACEMENT FA	ACILITY					Department price	ority 1003	Efficient governme	ent High
The Master Plan recomm	ends building a ne	ew facility on t	he same prop	erty behind th	e existing faci	lity.			Guiding Principles	High
Funding request by year (in	thousands):								A P	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,200,000		
Proposed G.O. Bonds				\$13,200					Opportunity	Neighborhoods Education Nashville
Phase				All stages			Impact to operating budget	\$340,000		
Phase				All stages			Impact to operating budget	\$340,000		

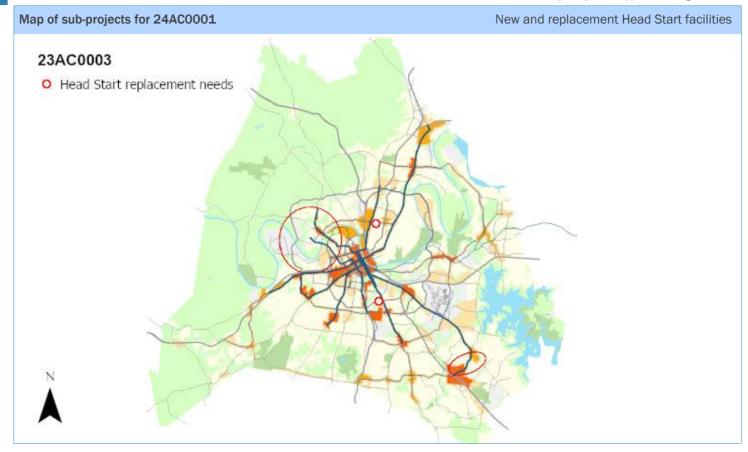
24AC0001

New

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

Supports existing conditions



Safety

Fire Department	III-168
Justice Integration Services	III-179
Police	III-182
State Trial Courts	III-190
Office of Emergency Management	III-319

Fire Department

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$331,100,000	\$156,100,000	\$92,000,000	\$77,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$156,100,000
Approved G.O. Bonds	\$18,600,000	\$18,600,000			<u>. </u>			\$18,600,000

Project listing by requested start date and department priority.									
	Priorit	ity	Funding re	quest (thous	sands)				
Page Project	Dept N	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
169 16FD0001 Renovation and Replacement Reserve Fund	1002	В	\$60,000	\$60,000	\$60,000				
174 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1002	В	\$60,000						
174 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	В	\$1,500						
175 18FD0001 New Fire Stations	1002	В	\$30,000	\$30,000	\$15,000				
319 20FD0001 Replacement of Heavy Apparatus	1002	В	\$18,600						
319 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	В	\$2,000						
178 16FD0005 FIRE STATION GENERATORS	1003	В	\$600						
178 16FD0002 MAJOR REPAIR/MAINTENANCE	1003	В	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	

Supports existing conditions

Concept Map

16FD0001 Resubmitted-In Progress

Type Single asset

Guiding Principles Medium

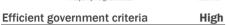












Condition, Planning context, Project need

RENOVATION AND REPLACEMENT RESERVE FUND

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024 Dept priority

Total request:	Funding reque	est by year (in the	st by year (in thousands): Tax District									
\$180,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029						
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000									
Phase	Build/Purchase	Build/Purchase	Build/Purchase									

		Phase		Build/Pur	chase Build/Purch	nase Build/Purch	iase			
Sub-projects for 16FD	0001									
24FD0006 Replace Fire Station 05 Build replacement 3-Bay Sta	New	current facility.						PC rec priority B tment priority 1002	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Mediun Higl
Funding request by year (in tho	usands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Opportunity	Neighborhoods Nashvill
23FD0003 Replace Fire Station 7 Replace Fire Station #7 with		d-Not Started						PC rec priority B tment priority 1002	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Mediun Mediun
Funding request by year (in tho	isands).									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,600,000		
Proposed G.O. Bonds Phase	\$9,600 Plan/Build									Neighborhoods Nashvill
23FD0004	Resubmitted	d-Not Started					MF	PC rec priority B	Concept Map	Supports existing conditions
Replace Fire Station 34							Depar	tment priority 1002	Efficient governmen	t Lov
To replace Fire Station 34 w 3 bays.	hich is currently	located at 83	50 Highway 7	O South (McC	Crory Lane area)	. New facility v	vill have	Council 4 of 98	Guiding Principles	Mediun
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		Neighborhoods Nashvill
Proposed G.O. Bonds	\$15,000 All stages								_	

16FD0001 Resul	mitted-In Progr	ress REN	OVATION AI	ND REPLAC	EMENT RE	SERVE FUND)		Concept Map	Supports existing cond
Sub-projects for 16FD	0001									
24FD0002 Additional Cost for Fire S Additional funding is needed determined by discussion w	to build Station		ion 2 - GSD FY	21 RS2021-7	57). Additional	I request for fun	Departme	ec priority B nt priority 1002	Concept Map Efficient governmer Guiding Principles	Med
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,000,000		Neighborhoods N
Proposed G.O. Bonds Phase	\$7,000 Build/Purchase									
24FD0003	New						MPC re	ec priority B	Concept Map	First Tier Center or Corr
Replace Fire Station 12							Departme	nt priority 1002	Efficient governmer	nt M ed
Build replacement 4-Bay Sta	ition to replace	current facilit	ty.						Guiding Principles	ŀ
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Opportunity	Neighborhoods N.
24FD0004	New						MPC re	ec priority B	Concept Map	Supports existing condit
Replace Special Operation	ns Complex						Departme	nt priority 1002	Efficient governmer	nt H
Build replacement facility to	house Special (Operations Di	ivision and spe	cial event cor	nmand site.				Guiding Principles	ŀ
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000		
Proposed G.O. Bonds Phase	\$25,000 Build/Purchase									Neighborhoods N.
23FD0001 Station 24 Replacement					2 04. 5		Departme	ec priority B nt priority 1002	Concept Map Efficient governmer	
NFD has an immediate need plan and continue replacem				_		inding will allow	NFD to		Guiding Principles	
	usands):	F1/200F	F)/0000	E)(0007	F1/0000	F1/0000		445,000,000	Grandwalter	Neighborhoods N.
Funding request by year (in tho	T1 (0 0 0 4	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	Opportunity	Neignbornoods N
Funding request by year (in tho Source Proposed G.O. Bonds	FY2024 \$15,000									

L6FD0001 Res	ubmitted-In Progi	ress RENO	OVATION A	ND REPLAC	EMENT RE	SERVE FUND			Concept Map	Supports existing conditi
Sub-projects for 16F	D0001									
24FD0005	New						MPC re	ec priority B	Concept Map	Supports existing condition
Replace Fire Station 15	5						Departme	nt priority 1002	Efficient governmen	t Mediu
Build replacement 3-Bay S	tation to replace	current facilit	у						Guiding Principles	Hig
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000								Opportunity	Neighborhoods Nash
Phase	Build/Purchase									
24FD0013	New						MPC re	ec priority B	Concept Map	Supports existing condition
Replace Fire Station 27							Departme	nt priority 1002	Efficient governmen	t Mediu
Build replacement 3 or 4-E	Bay Station to rep	lace current f	acility.						Guiding Principles	Mediu
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									Neighborhoods Nash
Phase	All stages									
24FD0007	New						MPC re	ec priority B	Concept Map	Supports existing condition
Replace Fire Station 23	3						Departme	nt priority 1002	Efficient governmen	t Mediu
Build replacement 3-Bay S	tation to replace	current facilit	y.						Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									Neighborhoods Nash
Phase	Build/Purchase									
24FD0008	New						MPC re	ec priority B	Concept Map	Lower tier Center or Corrid
Replace Fire Station 06							Departme	nt priority 1002	Efficient governmen	t Mediu
Build replacement 4-Bay S	tation to replace	current facilit	у.						Guiding Principles	Hig
Funding request by year (in th	iousands):								A D	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000								Opportunity	Neighborhoods Nashv
Phase	Build/Purchase									
24FD0009	New						MPC re	ec priority B	Concept Map	First Tier Center or Corrid
							Departme	nt priority 1002	Efficient governmen	
•	tation to replace	current facilit	у.						Guiding Principles	Hig
Replace Fire Station 1 Build replacement 4-Bay S									9.	
Build replacement 4-Bay S	ousands):									
•	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	Oppositive	
Build replacement 4-Bay S Funding request by year (in th	•	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	Opportunity	Neighborhoods Nash

16FD0001	Resubmitted-In Progr	ress REN	OVATION AI	ND REPLAC	EMENT RE	SERVE FUND)		Concept Map	Supports existing conditio
Sub-projects for	16FD0001									
24FD0010 New MPC rec priority B Replace Fire Station 28 Build replacement 4-Bay Station to replace current facility.							Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Mediun Mediun		
Funding request by year	ır (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	s \$15,000 Build/Purchase								_	Neighborhoods Nashvil
24FD0011 New MPC rec prior						ec priority B	Concept Map	Supports existing conditions		
Replace Fire Station 29						Department priority 1002		Efficient governme	nt Mediun	
Build replacement 4-	-Bay Station to replace	current facili	ty.						Guiding Principles	Mediun
Funding request by year	r (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	s \$15,000 Build/Purchase									Neighborhoods Nashvil
24FD0012	New					MPC rec priority B		Concept Map	Supports existing conditions	
Replace Fire Station 22					Department priority 1002		Efficient governme	nt Mediun		
Build replacement 3-	-Bay Station to replace	current facili	ty.						Guiding Principles	Mediun
Funding request by yea	r (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	B C T T	
Proposed G.O. Bonds Phase	s \$15,000 Build/Purchase								Opportunity	Neighborhoods Nashvil
24FD0004	04 New						MPC rec priority B		Concept Map	Supports existing conditions
Replace Special Operations Complex						Department priority 1002		Efficient governme	nt High	
	acility to house Special (Operations D	ivision and spe	ecial event cor	nmand site.				Guiding Principles	High
Funding request by year	r (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000		
Proposed G.O. Bonds Phase	s \$25,000 Build/Purchase									Neighborhoods Nashvil

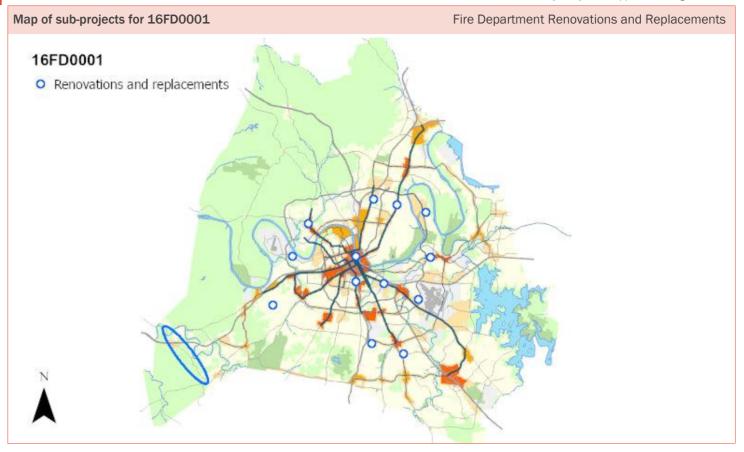
16FD0001

Resubmitted-In Progress

RENOVATION AND REPLACEMENT RESERVE FUND

Concept Map

Supports existing conditions



Safety

16FD0006 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria

Condition, Planning context, Project need







High



Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Dept priority 1002: Needed in FY2024

Total request:	Funding request	by year (in thou	sands):		Tax District GSD		
\$2,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

Resubmitted-In Progress

17FD0001 Type Study or plan

Guiding Principles









Nashville

Low

Medium

Efficient government criteria

Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$1,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

17FD0002 Resubmitted-In Progress

Type Asset protection

Guiding Principles













Nashville

Medium



Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy.

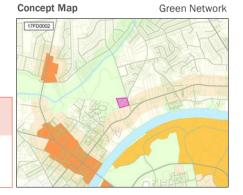
Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$60,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$60,000 Phase Build/Purchase

Cost to operating budget each year: \$300,000



18FD0001

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium













Planning context, Project need, Regional collaboration

NEW FIRE STATIONS

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Concept Map

Aligned with NashvilleNext

Implemented by General Services

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$75,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budg	et each year: \$1	.9,597,560				

		Cost t	o operating b	udget each ye	ar: \$19,597,5	60				
Sub-projects for 18FD	0001									
24FD0001 To build a new Fire Statio To build a new 3-bay Fire Sta			,	,	s also discuss	ed with Metro	MPC rec pric Department pric Planning.	,	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridont Mediu Mediu
Funding request by year (in tho	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase						Impact to operating budget	\$4,899,390		Neighborhoods Nash
23FD0007 New Fire Station in Distri To build a new 3 bay Fire Sta	•	n/Cane Ridg	-				MPC rec pric Department pric Cou	,	Concept Map Efficient governme Guiding Principles	Location to be determine nt Lo Hig
Funding request by year (in tho Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000	Prosper	ty Neighborhoods Nash
Proposed G.O. Bonds Phase	\$15,000 All stages						Impact to operating budget	\$4,899,390		
23FD0006 To build new 3 bay Fire S To build a new 3 bay Fire Sta	0	way 100 are	ea	to significant g	rowth in call v	olume and po	MPC rec pric Department pric opulation in	,	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Lo Hig
this area Funding request by year (in tho	•	EV202E	FV2026	FV2027	EV2028	EV2020	Total cost	¢45.000.000	Prosper	ty Neighborhoods
Proposed G.O. Bonds Phase	\$15,000 All stages	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost Impact to operating budget	\$15,000,000 \$4,899,390		, vogavo dous

18FD0001 Resul	mitted-Not Sta	rted NEW	FIRE STAT	IONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18FD	0001									
23FD0005	Resubmitte	d-Not Starte	d				MPC rec pri	iority B	Concept Map	Green Network
New Fire Station 25 in W	hites Creek/C	Old Hickory I	Blvd/Brick Cl	hurch Pike A	rea		Department pri	iority 1002	Efficient government	Low
To construct a new 3 bay fir	e station in the	Whites Creek	Pike/Old Hick	ory Blvd/Brick	Church Pike	Area.			Guiding Principles	High
Funding request by year (in tho	usands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Approved G.O. Bonds	\$15,000								Opportunity N	eighborhoods Nashville
Phase	All stages									
23FD0002	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNext
New Fire Station in Bell	Road/Hermita	ge Area					Department pri	iority 1002	Efficient government	Medium
To construct new/additiona	fire station in E	Bell Road/Her	mitage area.	Station will ha	ve 3 bays.				Guiding Principles	High
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000								Opportunity N	eighborhoods Nashville
Phase	Build/Purchase						Impact to operating budget	\$4,899,390		

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18FD0001 **New Fire Stations** 18FD0001 ☐ Areas needing new stations

20FD0001

Resubmitted-Not Started

Type Single asset

Guiding Principles Low











REPLACEMENT OF HEAVY APPARATUS

To replace worn out heavy Fire and EMS apparatus. Mayor's Priority: Public Safety and Justice Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$18,600,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Approved G.O. Bonds	\$18,600					
Phase	Build/Purchase					

Cost to operating budget each year: \$200,000

16FD0002

Resubmitted-In Progress

Type Asset protection

Guiding Principles





Nashville

Medium

Efficient government criteria High

Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2024 Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$12,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium













Efficient government criteria High

Condition, Planning context, Project need

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	Funding request by year (in thousands):							
\$600,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029			
Proposed G.O. Bonds	\$600								
Phase	Build/Purchase								

Justice Integration Services

Department funding requests by year and funding method.

179 20JI0001 Contractor - JIS Systems

\$200,000 \$200,000 \$200,000 requested start date and department priority.	Bonds \$200,000 \$200,000 \$200,000 \$200,000 Fing by requested start date and department priority. Priority Funding request (thousands)
equested start date and department priority.	
equested start date and department priority.	
	Priority Funding request (thousands)

1003 B

\$200

20JI0001 Contract	tor - JIS Syster	ns							Status	Not started
To Hiro a Contractor to Povio	w / Posommon	d IIC Cyctom I	mprovomonto						MPC rec priority	В
To Hire a Contractor to Revie	w / Recommen	u Jio Systeiii i	mprovements						Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		

Office of Emergency Management

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

Supports existing conditions

Concept Map

24M00001 New Type Asset protection **Guiding Principles** Low

Efficient government criteria

Condition, Project need

SIREN REPLACEMENTS

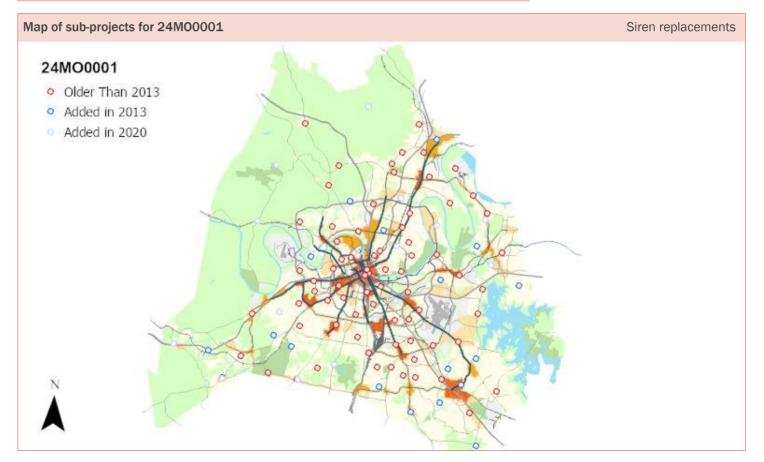
High

Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority

1002: Needed in FY2024

Total request:	Funding requ	est by year (in the	ousands):		Tax District GSD		
\$2,400,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



Safety Police projects

Police

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$127,348,000	\$99,760,000	\$27,588,000					\$99,760,000
Proposed 4% Funds	\$240,000	\$240,000						\$240,000

Project listin	g by requested start date and department priority.									
		Prio	rity	Funding red	quest (thousa	nds)				
Page Project		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
185 19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
186 22PD0002	Training Academy Security Gate	1001	N	\$40						
187 22PD0008	IT-Evidence Management System for Evidence Storage Section	1001	N	\$725						
187 23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
184 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
184 18PD0001	MNPD Property Room and Archives	1002	N	\$20,000	\$13,570					
185 19PD0004	CSI Mobile Forensic Services Center	1002	N	\$500						
186 21PD0001	SWAT-Armored Vehicle	1002	N	\$400						
187 23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
188 23PD0006	Community Safety Center	1002	N	\$6,500						
188 24PD0001	Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices	1002	N	\$1,990						
188 24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	N	\$4,900						
189 24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	N	\$4,000						
184 18PD0002	Crime Lab Forensic Biology Conversion	1003	N	\$5,000	\$3,000					
184 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
184 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
184 18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$7,000						
185 20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
185 20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
185 20PD0009	Video Analytics	1003	N	\$450						
186 22PD0005	SWAT Tactical Command Post	1003	N	\$600						
186 22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$4,000						
186 22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
187 22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
187 22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
187 23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$220						
188 23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
188 23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150	\$100					
188 24PD0003	Child Care Center	1003	N	\$1,000	\$8,000					
185 20PD0008	Enclosed Garage with electricity	1004	N	\$138						
186 22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					

07PD0002 TRAINING	G ACADEMY N	IAIN FACILI	TY-ADMINIS	TRATION AN	ND CLASSRO	OM FACILI	TY		Status	In progress
This project will construct a c duties and create a better lea	•						aff to more effec	ciently conduct	MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$22,000							\$22,000		
TRAINING This project would construct a dangerous situations.	G ACADEMY C					our officers	to safely handle	e a variety of	Status MPC rec priority Dept priority	Not started N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$9,900							\$9,900		
TRAINING The Range berm needs to be down due to not having an El		order to be in	compliance w	vith EPA stand	dards. The MN	IPD is in dang	ger of the range	O	Status MPC rec priority Dept priority	In progress N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$1,500							\$1,500		
Expand Property Room and A				D/07	EV00	D/00	David	Tabel	Status MPC rec priority Dept priority	Not started N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		
Expansion will house 15 Foreserology lab.	b Forensic Bi nsic Biology sta			cles. The curre	ent office spac	ce will be con	verted to an ex	pansion of the	Status MPC rec priority Dept priority	Not started N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$5,000	\$3,000						\$8,000		
Tactical Purchase 1 Utility helicopters bucket for fires, and deploym		ation Unit mis			-	Rescue, assi	st the NFD with	n a bambi	Status MPC rec priority Dept priority	In progress N 1003
		E) (0 E								
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		

L9PD0003 Training	Confrontation	Training Co	mplex Porta	able Classro	om				Status	In progress
IEW CUSTOM TRIPLE WIDE I		60 FT Office w	vith 4FT hiych), 6 x 8 and 3	4 X 6 Landing	g and Steps,	Frieght, Footers	, Anchors, Skirt,	MPC rec priority Dept priority	N 1001
Grading. For Classroom Train	ing.								Bope priority	2002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$305							\$305		
19PD0004 CSI Mob	ile Forensic Se	ervices Cent	ter						Status	Not started
Forensic Services Center wou videos, and Faro 360 scans.		-		•		•	stations, electro	onic diagrams,	MPC rec priority Dept priority	N 1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
20PD0006 Automat	ed Instrument	for Post-PC	CR Workflow	1					Status	Not started
High throughput automated I	nandler that allo	ws more sam	nples to be sir	nultaneously	processed in a	an efficient m	nanner. This inst	trument will not	MPC rec priority	N 1003
only increase the number of	samples process	sed, but will a	also decrease	turnaround ti	ime in the For	ensic Biology	Unit.		Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Funding (thousands) C Proposed G.O. Bonds	FY24 \$180	FY25	FY26	FY27	FY28	FY29	Beyond	Total \$180		
C Proposed G.O. Bonds		-		FY27	FY28	FY29	Beyond		Status	Not started
Proposed G.O. Bonds 20PD0007 Virtual C	\$180 omparison Mi	croscopy (V	CM)					\$180	Status MPC rec priority	N
C Proposed G.O. Bonds	\$180 omparison Mi	croscopy (V	CM)					\$180		
Proposed G.O. Bonds OPD0007 Virtual C BD high capacity imaging systems occumentation.	\$180 omparison Mi	croscopy (V	CM)					\$180	MPC rec priority	N
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging systems of the company of the	\$180 omparison Mi tem. System wil	croscopy (V I greatly enha	CM) ance speed ar	nd accuracy, r	reduce turn ar	ound time, si	mplify chain of (\$180 custody	MPC rec priority	N
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the	\$180 omparison Midtem. System will	croscopy (V o	CM) ance speed ar	nd accuracy, r	reduce turn ar	ound time, si	mplify chain of (\$180 custody	MPC rec priority	N
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the	\$180 omparison Midtem. System will FY24 \$200 I Garage with	croscopy (Vo	CM) ance speed ar FY26	nd accuracy, r FY27	reduce turn ar FY28	ound time, si FY29	mplify chain of o	\$180 custody Total \$200	MPC rec priority Dept priority	N 1003
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the control of the c	\$180 omparison Midtem. System will FY24 \$200 I Garage with	croscopy (Vo	CM) ance speed ar FY26	nd accuracy, r FY27	reduce turn ar FY28	ound time, si FY29	mplify chain of o	\$180 custody Total \$200	MPC rec priority Dept priority Status MPC rec priority	N 1003 Not started N
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the	\$180 omparison Mi tem. System wil FY24 \$200 I Garage with for Special Ever	croscopy (Volume of the content of t	CM) ance speed ar FY26 Precinct Equ	nd accuracy, r FY27 ipment to inc	reduce turn ar FY28 Ilude UTV's, Hy	ound time, si FY29 /draulic barrio	mplify chain of o	\$180 custody Total \$200 ar and traffic	MPC rec priority Dept priority Status MPC rec priority	N 1003 Not started N
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the	\$180 omparison Midtem. System will FY24 \$200 I Garage with for Special Ever FY24 \$138	croscopy (Volume of the content of t	CM) ance speed ar FY26 Precinct Equ	nd accuracy, r FY27 ipment to inc	reduce turn ar FY28 Ilude UTV's, Hy	ound time, si FY29 /draulic barrio	mplify chain of o	\$180 custody Total \$200 ar and traffic Total	MPC rec priority Dept priority Status MPC rec priority	N 1003 Not started N
C Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the company of the company of the capacity imaging system of the capacity imaging (thousands) C Proposed G.O. Bonds C Proposed G.O. Bonds	\$180 omparison Mile tem. System will FY24 \$200 I Garage with for Special Ever FY24 \$138 alytics	croscopy (Volume of the content of t	CM) ance speed ar FY26 Precinct Equ	nd accuracy, r FY27 sipment to inc	educe turn ar FY28 Ilude UTV's, Hy	ound time, si FY29 /draulic barrio	mplify chain of o	\$180 custody Total \$200 ar and traffic Total	MPC rec priority Dept priority Status MPC rec priority Dept priority	N 1003 Not started N 1004
C Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the company of the company of the capacity imaging system of the capacity imaging (thousands) C Proposed G.O. Bonds C Proposed G.O. Bonds 20PD0009 Video And Company of the capacity imaging imaging system of the capacity imaging system of the cap	\$180 omparison Mile tem. System will FY24 \$200 I Garage with for Special Ever FY24 \$138 alytics	croscopy (Volume of the content of t	CM) ance speed ar FY26 Precinct Equ	nd accuracy, r FY27 sipment to inc	educe turn ar FY28 Ilude UTV's, Hy	ound time, si FY29 /draulic barrio	mplify chain of o	\$180 custody Total \$200 ar and traffic Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	N 1003 Not started N 1004
Proposed G.O. Bonds 20PD0007 Virtual C 3D high capacity imaging system of the company of the	\$180 omparison Midtem. System wilder. System wild wild wild wild wild wild wild wild	croscopy (Vol.) I greatly enhance FY25 electricity Into and North FY25 o investigation	CM) ance speed ar FY26 Precinct Equ FY26	nd accuracy, r FY27 iipment to inc FY27 e.	FY28 FY28 FY28	ound time, si FY29 /draulic barric FY29	mplify chain of o	\$180 custody Total \$200 ar and traffic Total \$138	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	N 1003 Not started N 1004

21PD0001 SWAT-A	mored Vehicle	•							Status MPC rec priority	Not started N
Armored Vehicle to expand f	eet Rescue One	replacement	funded by 4%	6 Operating					Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
22PD0002 Training	Academy Sec	urity Gate							Status	In progress
Security Gates at Academy eand ammunition.	ntrances. Issues	s with individu	als driving or	n property afte	er hours causi	ng concerns	about the secur	ity of weapons	MPC rec priority Dept priority	N 1001
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
M Proposed 4% Funds	\$40							\$40		
22PD0003 Emerger	ncy Contingen	cy Office Sp	ace/Storag	e Building					Status	In progress
ECS needs storage and offic	e space to centra	alize USAR/ci	vil disturbanc	e equipment.	. For security a	and Officer we	elfare		MPC rec priority Dept priority	N 1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
,										
	\$4,000							\$4,000		
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He	ent Storage Bu			s well as traff	fic cones, sign	s and other e	equipment used		Status MPC rec priority Dept priority	Not started N 1004
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct.	ent Storage Bu			s well as traff	fic cones, sign FY28	s and other e	equipment used Beyond		MPC rec priority	N
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands)	ent Storage Bu	t to store UTV	's, bicycles, a					at Hermitage	MPC rec priority	N
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta	ent Storage Bu ermitage Precinc FY24	FY25 \$138	's, bicycles, a	FY27	FY28			at Hermitage Total	MPC rec priority Dept priority Status MPC rec priority	N 1004 Not started N
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin	ent Storage Bu ermitage Precinc FY24	FY25 \$138 and Post	's, bicycles, a FY26	FY27	FY28		Beyond	at Hermitage Total	MPC rec priority Dept priority Status	N 1004 Not started
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands)	ent Storage Buermitage Precinc FY24 Inctical Comma	FY25 \$138	's, bicycles, a	FY27 and no longer	FY28	FY29		at Hermitage Total \$138	MPC rec priority Dept priority Status MPC rec priority	N 1004 Not started N
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands) C Proposed G.O. Bonds	ent Storage Buermitage Precinc FY24 Actical Comma al Tactical Opera	FY25 \$138 and Post ations Center 2	's, bicycles, a FY26 20 years old a	FY27 and no longer	FY28	FY29	Beyond	at Hermitage Total \$138	MPC rec priority Dept priority Status MPC rec priority Dept priority	N 1004 Not started N 1003
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands) C Proposed G.O. Bonds 22PD0006 SWAT Ta Replacement of original Neg	ent Storage Buermitage Precince FY24 actical Comma al Tactical Opera FY24 \$600 actical Negotia	FY25 \$138 and Post ations Center: FY25	's, bicycles, as FY26 20 years old a FY26 nd Post	FY27 and no longer FY27	FY28 r useful FY28	FY29 FY29	Beyond	at Hermitage Total \$138 Total \$600	MPC rec priority Dept priority Status MPC rec priority	N 1004 Not started N
C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta Replacement of SWAT origin Funding (thousands) C Proposed G.O. Bonds	ent Storage Buermitage Precince FY24 actical Comma al Tactical Opera FY24 \$600 actical Negotia	FY25 \$138 and Post ations Center: FY25	's, bicycles, as FY26 20 years old a FY26 nd Post	FY27 and no longer FY27	FY28 r useful FY28	FY29 FY29	Beyond	at Hermitage Total \$138 Total \$600	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	N 1004 Not started N 1003 Not started N

2PD0007 IT-Netwo	ork File Storag	e System Re	eplacement						Status MPC rec priority	Not started N
eplacement required for en Iformation.	ıd-of-life and end	d-of support st	orage system	necessary to	o store law en	forcement se	nsitive files and	case	Dept priority	1003
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds		\$750						\$750		
22PD0008 IT-Evider		Status	In progress							
Project implements a eviden esponsibility of the ESS, ena	nd full scope of	MPC rec priority Dept priority	N 1001							
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$725							\$725		
22PD0009 ShotSpo	tter - Gun Shot	t Detection	and Alerting	g System					Status	Not started
mplements gunshot detection	on in 3sq mile ar	rea as determ	ined by gun v	iolence statis	stics				MPC rec priority	N 4003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1003
C Proposed G.O. Bonds	\$380	\$430	1120	1121	1120	1123	Всуопа	\$810		
								7020		
23PD0001 IT-Next (Generation Pol	lice Records	wanageme	ent System					Status MPC rec priority	Not started
Pontagoment/Ungrade of the		ftware which	is at it's end o	of developme	nt lifecycle, wi	th a web app	capable system	to meet the		N
									Dept priority	1002
departments requirement fo			FY26	FY27	FY28	FY29	Beyond	Total	Dept priority	1002
departments requirement fo Funding (thousands)	r mobile access			FY27	FY28	FY29	Beyond	Total \$3,000	Dept priority	1002
departments requirement for funding (thousands) Proposed G.O. Bonds	r mobile access FY24	FY25		FY27	FY28	FY29	Beyond		Status	In progress
departments requirement for funding (thousands) Proposed G.O. Bonds 23PD0002 Mounted	FY24 \$3,000 d Patrol Operat	FY25	FY26						Status MPC rec priority	In progress
departments requirement for funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted Mounted Patrol Ellington Ag	\$3,000 d Patrol Operation	FY25 tions emolished in 2	FY26 2-3 years. Sui	itable location	n should inclu	de training fa	cility	\$3,000	Status	In progress
departments requirement for Funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted Mounted Patrol Ellington Age Funding (thousands)	FY24 \$3,000 d Patrol Operat	FY25	FY26						Status MPC rec priority	In progress
departments requirement for Funding (thousands) Proposed G.O. Bonds 23PD0002 Mounted Mounted Patrol Ellington Ag Funding (thousands) Proposed G.O. Bonds	FY24 \$3,000 d Patrol Operation Center will be de FY24 \$3,800	FY25 tions emolished in 2 FY25 \$1,600	FY26 2-3 years. Sui FY26	itable location FY27	n should inclu FY28	de training fa	cility	\$3,000 Total	Status MPC rec priority Dept priority	In progress N 1001
departments requirement for funding (thousands) Proposed G.O. Bonds 23PD0002 Mounted Mounted Patrol Ellington Ag Funding (thousands) Proposed G.O. Bonds 23PD0003 DJI Matro DJI Matr	\$3,000 d Patrol Operation Center will be deserved \$3,800 rice 300 RTK U	tions emolished in 2 FY25 \$1,600 Jnmanned A	FY26 2-3 years. Sui FY26 erial Vehicle	FY27 e System (3	n should inclu FY28	de training fa FY29	cility	\$3,000 Total	Status MPC rec priority	In progress
departments requirement fo Funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted Mounted Patrol Ellington Ag Funding (thousands) C Proposed G.O. Bonds	\$3,000 d Patrol Operation Center will be deserved \$3,800 rice 300 RTK U	tions emolished in 2 FY25 \$1,600 Jnmanned A	FY26 2-3 years. Sui FY26 erial Vehicle	FY27 e System (3	n should inclu FY28	de training fa FY29	cility	\$3,000 Total	Status MPC rec priority Dept priority	In progress N 1001
departments requirement for Funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted Mounted Patrol Ellington Agrunding (thousands) C Proposed G.O. Bonds 23PD0003 DJI Matro	\$3,000 d Patrol Operation Center will be deserved \$3,800 rice 300 RTK U	tions emolished in 2 FY25 \$1,600 Jnmanned A	FY26 2-3 years. Sui FY26 erial Vehicle	FY27 e System (3	n should inclu FY28	de training fa FY29	cility	\$3,000 Total	Status MPC rec priority Dept priority Status MPC rec priority	In progress N 1001

23PD0004 Central F	Precinct-Addit	ional Offices	s and Fitnes	s Area					Status	Not started
uild Out empty space for ED	I offices and a	fitness center	with equipme	ent, locker ro	oms to include	showers an	d lockers		MPC rec priority Dept priority	N 1003
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$372							\$372		
3PD0005 Expansion	on of Crime Sc	ene Investig	gations						Status	Not started
xpand space for office and s	storage. (GS Ro	om 1094)							MPC rec priority Dept priority	N 1003
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$150	\$100						\$250		
3PD0006 Commun	ity Safety Cer	nter							Status	Not started
uild-out of Space at MNPD apital.]	Headquarters fo	or Crime Analy	sis Center. [Ir	ncludes AV ar	nd IT Tech that	could come	through 4% fun	ding instead of	MPC rec priority Dept priority	N 1002
unding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
Proposed G.O. Bonds	\$6,500							\$6,500		
4PD0001 Police Co	ommand Post PTZ cameras,	AV,sat, cable	e, helicopter	&boat dow	nlink, intero	p radios, ph	ds 4 slide outs	s, smart nm devices	Status MPC rec priority	New N
4PD0001 Police C boards, I olice relies on availability of	ommand Post PTZ cameras, OEM or SWAT (AV,sat, cable CP's for major	e, helicopter and special	&boat dow	nlink, intero	p radios, ph	ones and con	s, smart nm devices		
4PD0001 Police Control boards, I bolice relies on availability of perations, leaving SWAT and	ommand Post PTZ cameras, OEM or SWAT (AV,sat, cable CP's for major	e, helicopter and special	&boat dow	nlink, intero	p radios, ph	ones and con	s, smart nm devices	MPC rec priority	N
Police Coboards, I blice relies on availability of perations, leaving SWAT and anding (thousands)	ommand Post PTZ cameras, OEM or SWAT of d OEM CP's for t	AV,sat, cable CP's for major tactical operat	and special dions	&boat dow events. Polic	nlink, intero e needs dedic	p radios, ph ated CP for n	nones and con normal and eme	s, smart nm devices rgency	MPC rec priority	N
Police Coboards, I boards, I bolice relies on availability of perations, leaving SWAT and anding (thousands) Proposed G.O. Bonds	ommand Post PTZ cameras, OEM or SWAT of d OEM CP's for t	AV,sat, cable CP's for major tactical operat	and special dions	&boat dow events. Polic	nlink, intero e needs dedic	p radios, ph ated CP for n	nones and con normal and eme	s, smart nm devices rgency	MPC rec priority	N
4PD0001 Police Coboards, I boards, I olice relies on availability of perations, leaving SWAT and unding (thousands) Proposed G.O. Bonds 4PD0003 Child Ca	ommand Post PTZ cameras, OEM or SWAT of d OEM CP's for t FY24 \$1,990 re Center	AV,sat, cable CP's for major cactical operat FY25	e, helicopter and special of tions FY26	&boat dow events. Polic FY27	nlink, intero e needs dedic FY28	p radios, ph ated CP for n FY29	ones and compormal and eme	s, smart nm devices rgency Total \$1,990	MPC rec priority Dept priority	N 1002
Police Coboards, I boards, I boards, I boards, I bolice relies on availability of perations, leaving SWAT and anding (thousands) Proposed G.O. Bonds 4PD0003 Child Ca stablish child care center for	ommand Post PTZ cameras, OEM or SWAT of d OEM CP's for t FY24 \$1,990 re Center	AV,sat, cable CP's for major cactical operat FY25	e, helicopter and special of tions FY26	&boat dow events. Polic FY27	nlink, intero e needs dedic FY28	p radios, ph ated CP for n FY29	ones and compormal and eme	s, smart nm devices rgency Total \$1,990	MPC rec priority Dept priority Status MPC rec priority	N 1002 New N
Police Coboards, Police relies on availability of perations, leaving SWAT and anding (thousands) Proposed G.O. Bonds 4PD0003 Child Carstablish child care center founding (thousands)	ommand Post PTZ cameras, OEM or SWAT of DEM CP's for to FY24 \$1,990 re Center or both civilian a	AV,sat, cable CP's for major cactical operat FY25 and sworn to p	e, helicopter and special of tions FY26	events. Police FY27 care and educe	nlink, intero e needs dedic FY28	p radios, ph ated CP for n FY29	nones and compormal and eme Beyond d non-traditiona	Total \$1,990	MPC rec priority Dept priority Status MPC rec priority	N 1002 New N
Police Coboards, I blice relies on availability of perations, leaving SWAT and anding (thousands) Proposed G.O. Bonds 4PD0003 Child Castablish child care center founding (thousands) Proposed G.O. Bonds	ommand Post PTZ cameras,/ FOEM or SWAT of dOEM CP's for t FY24 \$1,990 re Center or both civilian a	AV,sat, cable CP's for major cactical operat FY25 and sworn to p FY25 \$8,000	e, helicopter and special of tions FY26 provide child of FY26	events. Police FY27 care and educe FY27	nlink, intero e needs dedic FY28	p radios, ph ated CP for n FY29	nones and compormal and eme Beyond d non-traditiona	s, smart nm devices rgency Total \$1,990 al hours. Total	MPC rec priority Dept priority Status MPC rec priority	N 1002 New N
4PD0001 Police Coboards, I olice relies on availability of perations, leaving SWAT and anding (thousands) Proposed G.O. Bonds 4PD0003 Child Catestablish child care center founding (thousands) Proposed G.O. Bonds 4PD0004 Property rovide climate controlled en	pommand Post PTZ cameras, FOEM or SWAT of DOEM CP's for t FY24 \$1,990 The Center Or both civilian a FY24 \$1,000 The Evidence ovironment for e	AV,sat, cable CP's for major cactical operat FY25 and sworn to p FY25 \$8,000 PHVAC addit vidence that i	e, helicopter and special of tions FY26 provide child of FY26	events. Police FY27 care and educe FY27 warehouse	rink, intero e needs dedic FY28 cation during t FY28	p radios, pheated CP for n FY29 traditional an FY29	Beyond d non-traditiona	Total \$1,990 al hours. Total \$9,000	MPC rec priority Dept priority Status MPC rec priority Dept priority	N 1002 New N 1003
Police Coboards, I Police relies on availability of perations, leaving SWAT and unding (thousands) Proposed G.O. Bonds Establish child care center founding (thousands) Proposed G.O. Bonds	pommand Post PTZ cameras, FOEM or SWAT of DOEM CP's for t FY24 \$1,990 The Center Or both civilian a FY24 \$1,000 The Evidence ovironment for e	AV,sat, cable CP's for major cactical operat FY25 and sworn to p FY25 \$8,000 PHVAC addit vidence that i	e, helicopter and special of tions FY26 provide child of FY26	events. Police FY27 care and educe FY27 warehouse	rink, intero e needs dedic FY28 cation during t FY28	p radios, pheated CP for n FY29 traditional an FY29	Beyond d non-traditiona	Total \$1,990 al hours. Total \$9,000	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	N 1002 New N 1003 New N

24PD0005 Fixed-Win	4PD0005 Fixed-Wing Aircraft MNPD Aviation										
	ncreased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.									N 1002	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G.O. Bonds	\$4,000							\$4,000			

State Trial Courts

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						\$300,000
Proposed 4% Funds	\$300,000	\$300,000						\$300,000

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY24 FY25 FY26 FY27 FY28 FY29 Beyon
190 24\$T0001 Replace Flooring and Repaint	1003 B \$600

24ST0001 Replace	Flooring and	Repaint							Status	New
Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse MPC rec priority Dept priority										
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

Development & culture

Arts Commission	III-192
Historical Commission	III-199
Library	III-200
MDHA	III-206
Parks	III-209
Planning Commission	III-259

Development & culture Arts Commission projects

Arts Commission

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Approved G.O. Bonds	\$8,162,500	\$4,737,500	\$2,925,000	\$500,000				\$4,737,500

Council Districts: 1, 2, 3,

6, 8, 9, 10, 11, 14, 15,

16, 17, 19, 20, 21, 26,

29, 32, 34

Mayor's Priority: Neighborhoods

1001: Appropriated and unexpended

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS Total of Public Art requests

Capital group

Type Capital program

Guiding Principles



Efficient government criteria





Engagement in implementation, Planning







MPC rec priority **B** Recommend as planned if funding available Dept priority

High

High Board/Commission support, Condition,

Total request: Funding request by year (in thousands): Tax District GSD FY2024 FY2025 FY2027 FY2029 \$8.162.500 FY2026 FY2028 Approved G.O. Bonds \$4,738 \$2,925 \$500

context, Project need, Resource leveraging All stages All stages All stages Phase Sub-projects for 14AR0001 23AR0006 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1001 Southeast Police Precinct Public Art Project Efficient government High **Guiding Principles** Medium Public Artwork for Southeast Police Precinct Funding request by year (in thousands): FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 \$150,000 Source Total cost Nashville Approved G.O. Bonds \$150 Phase All stages 17AR0009 Resubmitted-In Progress MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1001 Efficient government Nolensville Pike Public Art Transit Shelters Medium **Guiding Principles** High Public art transit shelters on Nolensville Pike Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$52,500 Approved G.O. Bonds \$53 Phase Build/Purchase 18AR0003 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Mill Ridge Park Public Art Project Department priority 1001 Efficient government High **Guiding Principles** High Public artwork for Mill Ridge Park Council 124 of 98 Funding request by year (in thousands): MT Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$150,000 Nashville Approved G.O. Bonds \$150 Phase Build/Purchase

14AR0001 Resu	bmitted-Not Sta	arted PUBI	IC ART PR	OJECTS						
Sub-projects for 14Al	R0001									
18AR0005 Donelson Library Public Public artwork for Donelson	Art Project	ed-In Progres	S					priority B priority 1001	Concept Map First Tier Center or Efficient government Guiding Principles	Corrido Hig Mediu
Funding request by year (in the	ousands):									0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000	Prosperity Neighborhoods	Nash
Approved G.O. Bonds Phase	\$400 Build/Purchase								гтозренц подполнова	ivasiiv
18AR0007		ed-In Progres	S					priority B	F45: ciant days managet	
Collection Management Conservation assessments		kov artworke i	n Collection a	nd canital mai	ntenance		Department	priority 1001	Efficient government Guiding Principles	Lo Lo
		ney artworks i	ii Collection a	nu capitai mai	interiance.					
Funding request by year (in the Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$100,000) (
Approved G.O. Bonds Phase	\$100 All stages	112020	112020	112021	112020	112020	1000	V 200,000		Nashv
20AR0002	Resubmitte	ed-In Progress	S				MPC rec	priority B	Concept Map Green	Netwo
Fairgrounds Public Art							Department	priority 1001	Efficient government	Hig
Integrated Artworks for Fair	rgrounds Site								Guiding Principles	Lo
Funding request by year (in the	-									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000	Prosperity Neighborhoods	Nash
Approved G.O. Bonds Phase	\$500 Build/Purchase									
21AR0004	Resubmitte	ed-In Progres	S				MPC rec	priority B	Concept Map First Tier Center or	Corrid
North Nashville Transit (Center Public	Art					Department	priority 1001	Efficient government	Hig
Public Artwork for North Na	shville Transit C	enter					(Council 64 of 98	Guiding Principles	Mediu
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$250,000	Accessibility Neighborhoods	Nashv
Approved G.O. Bonds Phase	\$250 Build/Purchase								Accessionity regionoroous	wasny
23AR0001		ed-Not Starte						priority B	Concept Map First Tier Center or	
Public Artwork for Perm		_					Department	priority 1001	Efficient government	Hig
Public Artwork for Permane		ousing Site							Guiding Principles I	Mediu
Funding request by year (in the	•	T/0005	T) (0.005	T) (0.00	T) (0.005	T/0000				
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000	Neighborhoods	Nash
Approved G.O. Bonds Phase	\$150 All stages	\$200 All stages								

Sub-projects for 14A	R0001									
23AR0002		ed-Not Starte	d				MPC rec prid	ority B	Concept Map Lower tier Center or	r Corrido
Nashville's Youth Camp	ous for Empowe	erment (NYC	E) Public Art	Project			Department pri	iority 1001	Efficient government	Hig
Public Art for Nashville's Yo	outh Campus for	Empowermer	nt (NYCE)						Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000		
Approved G.O. Bonds	\$200	\$300	\$100						Neighborhoods	Nash
Phase	All stages	All stages	All stages							
23AR0003	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map First Tier Center of	r Corrid
Wharf Park Public Art F	Project						Department pri	iority 1001	Efficient government	Hig
Public Art Integrated for W	harf Park								Guiding Principles	Mediu
Funding request by year (in th	iousands):									0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000		
Approved G.O. Bonds	\$200	\$300	\$100						Neighborhoods	Nashv
Phase	All stages	All stages	All stages							
17AR0001	Resubmitte	ed-In Progres	S				MPC rec prid	ority B	Concept Map First Tier Center of	r Corrid
Madison Area Public Ar	t Projects						Department pri	iority 1001	Efficient government	Hi
Public artwork for Madisor	Library								Guiding Principles	Hi
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$135,000		
Approved G.O. Bonds Phase	\$135 Build/Purchase								Opportunity Prosperity Neighborhoods	Nash
23AR0005	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map Supports existing c	condition
Fire Station #25 Public	Art Project						Department pri	iority 1001	Efficient government	Hig
Public Artwork for Fire Stat	tion #25								Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$150,000	Neighborhoods	Nash
Approved G.O. Bonds	\$150								neighborhoods	Nasin
Phase	All stages									
24AR0009	New						MPC rec pri	•		
Employee Commemora	ntive Public Art	Project					Department pri	iority 1001	Efficient government Guiding Principles	Hig Lo
Funding request by year (in th	iousands):								Guiding i illicipies	
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000		
Source										

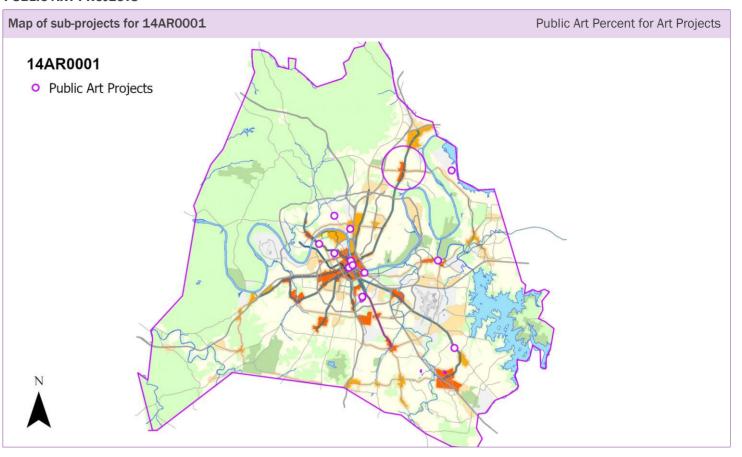
14AR0001 Resu	bmitted-Not Sta	arted PUB	LIC ART PR	OJECTS					
Sub-projects for 14AF	R0001								
23AR0007 Arthur Avenue Bridge Lig Public Artwork for Arthur Av	ghting Public /			nt			MPC rec priority Department priority		Concept Map Supports existing condition Efficient government High Guiding Principles Low
Funding request by year (in the	ousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000	
Approved G.O. Bonds Phase	\$500 All stages	\$100 All stages							Neighborhoods Nashvii
24AR0001	New						MPC rec priority	В	
Lending Library II							Department priority	1001	Efficient government Hig
Second round of library bra	nches for lendir	ng library publi	ic art projects						Guiding Principles Lov
Funding request by year (in the	ousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$200,000	
Approved G.O. Bonds Phase	\$100 All stages	\$100 All stages							Neighborhoods Education Nashvil
24AR0002	New						MPC rec priority	В	Concept Map First Tier Center or Corrido
Fairground II Public Art	Project						Department priority	1001	Efficient government Hig
Funding for second fairgrou	ınds public art p	roject.							Guiding Principles Mediun
Funding request by year (in the	ousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000	
Approved G.O. Bonds Phase	\$250 All stages	\$150 All stages							Neighborhoods Nashvil
24AR0003	New						MPC rec priority	В	Concept Map Supports existing condition
Mariposa Park public ar	t project						Department priority	1001	Efficient government Hig
Public art projects slated fo	or Mariposa Park	(Guiding Principles Lov
Funding request by year (in the	ousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000	
Approved G.O. Bonds	\$150	\$250	\$200						Opportunity Neighborhoods Nashvii
Phase	All stages	All stages	All stages						
24AR0004	New						MPC rec priority	В	
Augmentation Funds for	r Participatory	Budget Pub	lic Art Projec	cts			Department priority	1001	Efficient government Hig
Funds set aside to augmen	t any funded PB	3 projects.							Guiding Principles Lov
Funding request by year (in the	ousands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 All stages								Neighborhoods Nashvil

14AR0001 Resu	ubmitted-Not Sta	arted PUB	LIC ART PR	OJECTS						
Sub-projects for 14A	R0001									
24AR0005	New						MPC rec priority	В	Concept Map First Tier Center or Co	orridor
Downtown Library Cour	tyard Public A	rt Project					Department priority	1001	Efficient government	High
Public Art Project for the D	owntown Library	Courtyard							Guiding Principles	High
Funding request by year (in th	nousands):									(0)
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000		M
Approved G.O. Bonds	\$150	\$200							Prosperity Neighborhoods	Nashville
Phase	All stages	All stages								
24AR0006	New						MPC rec priority	/ B	Concept Map First Tier Center or Co	orridor
Second Avenue Public	Art Projects						Department priority	1001	Efficient government	High
Public Art Projects on Seco	and Avenue								Guiding Principles	High
Funding request by year (in th	nousands):									0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000		M
Approved G.O. Bonds	\$150	\$200							Prosperity Neighborhoods	Nashville
Phase	All stages	All stages								
24AR0007	New						MPC rec priority	В		
Projection / Digital Pub	olic Art Projects	S					Department priority	1001	Efficient government	High
Public Art Projects in Proje	ction and / or Di	igital Formats							Guiding Principles	Low
Funding request by year (in th	nousands):									0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$625,000		M
Approved G.O. Bonds	\$200	\$325	\$100						Neighborhoods Education	Nashville
Phase	All stages	All stages	All stages							
24AR0008	New						MPC rec priority	В		
COVID Commemorative	Public Art Pro	oject					Department priority	1001	Efficient government	High
Public Art Project to Comm	nemorate COVID								Guiding Principles	Low
Funding request by year (in th	nousands):									0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000		M
Approved G.O. Bonds	\$200	\$300							Neighborhoods Education	Nashville
Phase	All stages	All stages								
23AR0004	Resubmitte	ed-In Progres	SS				MPC rec priority	/ В	Concept Map Supports existing con-	ditions
Old Hickory Community		-					Department priority	1001	Efficient government	High
Public Artwork for Old Hick	cory Community	Center							Guiding Principles	Low
Funding request by year (in th	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$350,000		M
Approved G.O. Bonds	\$150	\$200							Neighborhoods	Nashville
Phase	All stages	All stages								

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						\$180,000

18HC0001 Resubmitted-Not Started

Type Asset protection

Guiding Principles L



Efficient government criteria High Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY MASTER PLAN IMPLEMENTATION AND ASSOCIATED MAINTENANCE

Funds will complete improvements and repairs to the NCC associated with its master plan. It includes repairs to gravestones, cleaning of gravestones, resurfacing streets, repair of street lights, and ground penetrating radar to determine the location of burials.

Capital group Mayor's Priority: Education

MPC rec priority B Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024

Council priority 64 of 98

Total request:	Funding reque	st by year (in th	ousands):	Tax D	Tax District GSD		
\$180,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$180						
Phase	Build/Purchase						



Council District: 17

Green Network



Development & culture Library projects

Library

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$416,600,100	\$119,462,100	\$90,386,800	\$56,958,700	\$100,229,600	\$663,900	\$3,000,000	\$165,361,100
Proposed 4% Funds	\$35,253,000	\$6,003,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$10,803,000

Project listing by requested start date and department priority.								
	Priority	Funding re	equest (thou	sands)				
Page Project	Dept Mi	PC FY24	FY25	FY26	FY27	FY28	FY29	Beyond
200 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300
201 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 B	\$17,354	\$2,093	\$3,585	\$1,491	\$1,463	\$500	\$500
202 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B	\$104,110	\$89,493	\$54,123	\$99,238		\$3,000	\$45,899

09PL0002 LIBRAR	Y BOOKS AND	MATERIALS	3					·	Status	In progress
Now and rankagement hask	for the library	wat o m							MPC rec priority	В
New and replacement books	s for the library s	system							Dept priority	1002
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4.200	\$4,200	\$4,300	\$4.300	\$29,000		

Development & culture **Library projects**

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE /

18PL0003

Resubmitted-In Progress

Type Capital program

Guiding Principles







Efficient government criteria

context, Project need



Board/Commission support, Condition, Planning



Low

High

Nashville

Capital group

Dept priority

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024

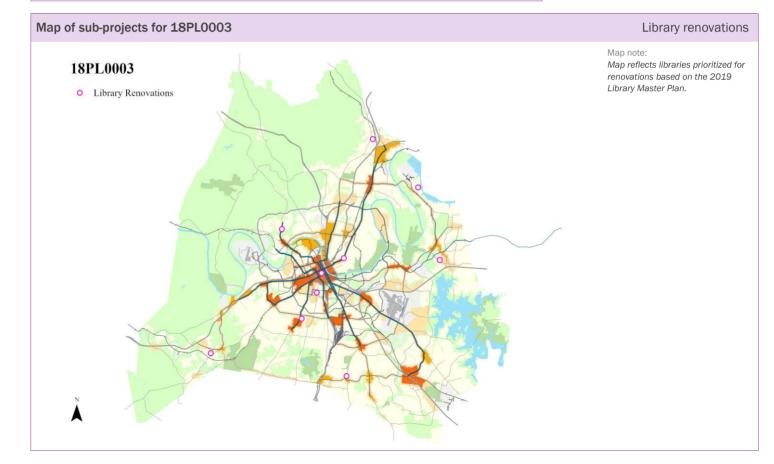
RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Council Districts: 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29,

Concept Map

Aligned with NashvilleNext

Total request:	Funding requ	est by year (in th		Tax District GSD			
\$26,988,600	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed 4% Funds	\$2,003	\$1,200	\$750	\$500	\$800	\$500	
Proposed G.O. Bonds	\$15,352	\$894	\$2,835	\$991	\$664		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



Development & culture **Library projects**

18PL0004

Resubmitted-Not Started

Type Capital program

Guiding Principles High











Nashville



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Implemented by General Services

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 1, 3, 6, MPC rec priority **B** Recommend as planned if funding available 7, 13, 15, 16, 17, 19, 21,

22, 23, 24, 29 **1003:** Preferred in FY2024 Dept priority

Total request:	Funding reque	Tax District GSD				
\$395,864,500	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$104,110	\$89,493	\$54,124	\$99,238		\$3,000
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 18Pl	L0004									
23DS0001 New Parkwood/ Brick C Renovation of Old Brick Chi public library and emergence	Church Pike Lik urch School (for	-	g and Cons		ence) for mult	ipurpose buildi	Departm	rec priority B nent priority 1003 Council 24 of 98	Concept Map Efficient governmer Guiding Principles	Supports existing condition Medin
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$14,348,200	Prosperit	Neighborhoods Education Nas
Proposed G.O. Bonds Phase	\$14,348 All stages								_	
20PL0001 EDGEHILL LIBRARY - RE Replacement of Edgehill Lil	PLACEMENT	ed-Not Started	d					rec priority B nent priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing condition Media H
Funding request by year (in the Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$25,000,000		
Proposed G.O. Bonds Phase	\$25,000 All stages						Impact to operating I		Opportunity Prosperit	Neighborhoods Education Nas
18PL0002 NEW MURFREESBORO I	ROAD / BRILE		BRANCH LI				ION Departm	rec priority B nent priority 1003 Council 17 of 98	Concept Map Efficient governmer Guiding Principles	Aligned with NashvilleN at Medi
Funding request by year (in the	ousands):								A ()	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$34,331,000		
Proposed G.O. Bonds Phase	\$4,500 Land/ROW	\$29,831 Build/Purchase					Impact to operating I	budget \$1,306,300	Opportunity Prosperit	Neighborhoods Education Nas

Development & culture

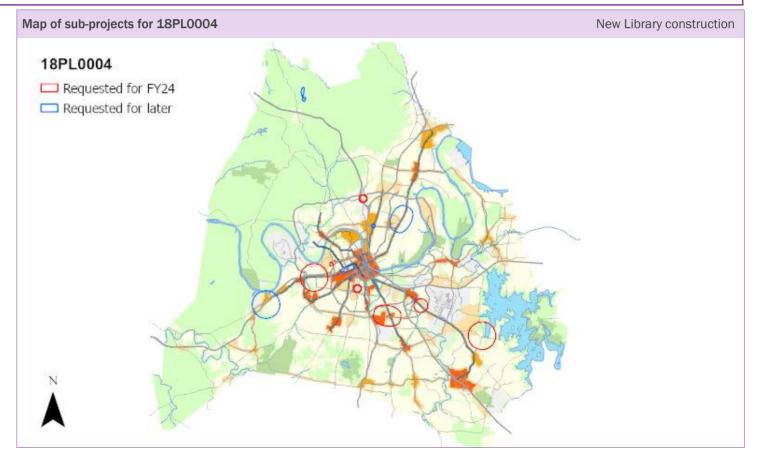
18PL0004 Resu	ıbmitted-Not Sta	rted FACI	LITIES MAS	TER PLAN	- NEW PLA	NNING ANI	CONSTRUCTION		Concept Map	Aligned with NashvilleN
Sub-projects for 18P	L0004									
17PL0005 NEW SMITH SPRINGS B	RANCH LIBRA		ING AND CO		-		MPC rec p Department	priority B priority 1002	Concept Map Efficient governmen	_
Plan and Construct a new 2		nch Library in	the Antioch a	rea w/ 120-14	10 parking spa	ices			Guiding Principles	Lov
Funding request by year (in th	-									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$29,537,100		Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase	\$3,000 Land/ROW	\$26,537 All stages					Impact to operating budg	et \$1,299,900		
17PL0004	Resubmitte	d-In Progres	S				MPC rec (priority B	Concept Map	First Tier Center or Corrido
NEW RICHLAND PARK I		0		ATION AND/	OR CONSTR	UCTION	Department	oriority 1002	Efficient governmen	t Hig
Renovation of/or Purchase	of Land, Demo	of current bra	nch, plan and	construct a ne	ew 25,000 sq	ft Richland Pa	rk Branch		Guiding Principles	Hig
Library with additional park	king spaces. Lan	d would be ne	eded in the ev	ent Parks pro	perty is not av	/ailable.				
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$27,368,000	Opportunity Prosperity	Neighborhoods Education Nashvi
Proposed G.O. Bonds	\$27,368								_	
Phase	All stages						Impact to operating budg	et \$970,700		
17PL0002	Resubmitte	d-Not Starte	d				MPC rec	oriority B	Concept Map	Aligned with NashvilleNex
NEW THOMPSON LANE	BRANCH LIBR	ARY - PLANI	NING AND CO	ONSTRUCTIO	N		Department	oriority 1003	Efficient governmen	t Hig
Purchase Land, Plan and C	onstruct a new :	25,000 Thom _l	oson Lane Bra	nch Library w,	/ 120-140 par	king spaces	(ouncil 19 of 98	Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$32,831,000		
Proposed G.O. Bonds	\$3,000	\$29,831							Opportunity Prosperity	Neighborhoods Education Nashvi
Phase	Land/ROW	Plan/Build					Impact to operating budg	et \$839,600		
17PL0001	Resubmitte	d-In Progres	c				MPC rec (priority B	Concept Map	ower tier Center or Corrido
NEW HADLEY PARK BR		O		STRUCT				oriority 1003	Efficient governmen	
Plan and Construct a new 2					110 parking s	paces, Purcha	•		Guiding Principles	Hig
the event Parks property is							,			
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$21,894,400	Opportunity Prosperity	Neighborhoods Education Nashvi
Proposed G.O. Bonds	\$21,894							· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Phase	All stages						Impact to operating budg	et \$672,000		

Development & culture

L8PL0004 Result	mitted-Not Sta	rted	LITIES MAS	STER PLAN	- NEW PLAI		CONSTRUCTION		Concept Map	Aligned with NashvilleN
Sub-projects for 18PL	0004									
21PL0001 NEW JOELTON BRANCH Purchase Land, Plan and Co		ANNING AND	CONSTRUC		narking snaces	s Would like t	MPC rec pric Department pric	•	Concept Map Efficient government Guiding Principles	Supports existing condition : Hig Mediu
Paradise Park if possible.	moduce a new 1	.2.000 34 1030	ocitori biancii	Library W/ 00	parking spaces	s. Would like t	o be iii oou	111011 30 01 30		
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,607,700	Prosperity	Neighborhoods Education Nash
Proposed G.O. Bonds Phase		\$1,000 Land/ROW	\$15,608 Plan/Build				Impact to operating budget	\$678,200		
22PL0001	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Aligned with NashvilleNe
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION Department priority 1003							Efficient government	Hig		
Purchase Land, Plan and Co	nstruct a new 2	0,000 sq ft b	ranch library i	n the Watkins	Park area w/ 8	30-100 parkin	g spaces.		Guiding Principles	Lo
Funding request by year (in tho	usands):									
		EV000E	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,353,800		
Source	FY2024	FY2025	112020							Noidhbarbaada Education Nooby
Proposed G.O. Bonds	FY2024	FY2025	\$2,000	\$28,354						Neighborhoods Education Nashv
Proposed G.O. Bonds	FY2024	FY2025		\$28,354 All stages			Impact to operating budget	\$564,500		Neighborhoods Education Nashv
Proposed G.O. Bonds Phase	FY2024 Resubmittee		\$2,000 Land/ROW				Impact to operating budget MPC rec pric	. ,	Concept Map	Neighborhoods Education Nash
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL	Resubmitted	d-Not Starte	\$2,000 Land/ROW	All stages	RUCTION			prity B		Aligned with NashvilleNe
Proposed G.O. Bonds Phase 17PL0003	Resubmitted	d-Not Starte CH LIBRARY	\$2,000 Land/ROW	All stages AND CONST		40 parking sp	MPC rec pric	prity B	Concept Map	Aligned with NashvilleNe
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL	Resubmitted WOOD BRANC Instruct a new 2	d-Not Starte CH LIBRARY	\$2,000 Land/ROW	All stages AND CONST		40 parking sp	MPC rec pric	prity B	Concept Map Efficient government	Aligned with NashvilleNe Mediu
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL' Purchase Lane, Plan and Co	Resubmitted WOOD BRANC Instruct a new 2	d-Not Starte CH LIBRARY	\$2,000 Land/ROW	All stages AND CONST		.40 parking sp FY2029	MPC rec pric	prity B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Medium Medium
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL' Purchase Lane, Plan and Co	Resubmitted WOOD BRANC Instruct a new 2 usands):	d-Not Starte CH LIBRARY 5,000 sq ft C	\$2,000 Land/ROW d - PLANNING Charlotte/Hillwo	AND CONST	brary w/ 120-1		MPC rec pric Department pric	ority B ority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Mediu
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL' Purchase Lane, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds	Resubmitted WOOD BRANC Instruct a new 2 usands): FY2024 Resubmitted	d-Not Starte CH LIBRARY 5,000 sq ft C FY2025 d-Not Starte	\$2,000 Land/ROW d - PLANNING Charlotte/Hillwo FY2026 \$4,000 Land/ROW	AND CONST ood Branch Li FY2027 \$35,442 All stages	brary w/ 120-1		MPC rec prio Department prio paces Total cost	prity B pority 1003 \$39,442,300 \$1,300,400 prity B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Medium Medium Medium Medium Melghborhoods Education Aligned with NashvilleNe
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL' Purchase Lane, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase	Resubmitted WOOD BRANC Instruct a new 2 usands): FY2024 Resubmitted CH LIBRARY -	d-Not Starte CH LIBRARY D5,000 sq ft C FY2025 d-Not Starte PLANNING	\$2,000 Land/ROW d - PLANNING Charlotte/Hillwo FY2026 \$4,000 Land/ROW d AND CONST	AND CONST ood Branch Li FY2027 \$35,442 All stages	FY2028	FY2029	MPC rec price Department price Departmen	prity B pority 1003 \$39,442,300 \$1,300,400 prity B	Concept Map Efficient government Guiding Principles Prosperity Concept Map	Aligned with NashvilleNe Medium Medium Neighborhoods Education Nashv Aligned with NashvilleNe
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL' Purchase Lane, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN	Resubmitted WOOD BRANC Instruct a new 2 usands): FY2024 Resubmitted CH LIBRARY - 5,000 sq ft bran	d-Not Starte CH LIBRARY D5,000 sq ft C FY2025 d-Not Starte PLANNING	\$2,000 Land/ROW d - PLANNING Charlotte/Hillwo FY2026 \$4,000 Land/ROW d AND CONST	AND CONST ood Branch Li FY2027 \$35,442 All stages	FY2028	FY2029	MPC rec price Department price Departmen	prity B pority 1003 \$39,442,300 \$1,300,400 prity B pority 1003	Concept Map Efficient government Guiding Principles Prosperity Concept Map Efficient government	Aligned with NashvilleNe Medium Medium Neighborhoods Education Aligned with NashvilleNe Higher Medium
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILL' Purchase Lane, Plan and Co Funding request by year (in tho Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN Plan and Construct a new 2	Resubmitted WOOD BRANC Instruct a new 2 usands): FY2024 Resubmitted CH LIBRARY - 5,000 sq ft bran	d-Not Starte CH LIBRARY D5,000 sq ft C FY2025 d-Not Starte PLANNING	\$2,000 Land/ROW d - PLANNING Charlotte/Hillwo FY2026 \$4,000 Land/ROW d AND CONST	AND CONST ood Branch Li FY2027 \$35,442 All stages	FY2028	FY2029	MPC rec price Department price Departmen	prity B pority 1003 \$39,442,300 \$1,300,400 prity B pority 1003	Concept Map Efficient government Guiding Principles Presperity Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Mediu Mediu Mediu Neighborhoods Education Aligned with NashvilleNe Hig

Development & culture Library projects

Sub-projects for 18PL0004	
23PL0001 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Cent	er or Corridor
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH Department priority 1004 Efficient government	High
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces Guiding Principles	High
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$48,899,000	
30uite 112024 112020 112021 112020 112029 10tal cost \$40,633,000	
Proposed G.O. Bonds \$3,000	n Nashville
Phase Impact to operating budget \$1,321,300	



Development & culture **MDHA** projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$255,850,000	\$87,850,000	\$88,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$127,850,000

Project listing by requested start date and department priority.										
Priority Funding request (thousands)										
Page Project		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
206 17HA0009 ENVISION AND	DREW JACKSON HOUSING	1003	В	\$850						
207 22HA0001 KIRKPATRICK	COMMUNITY CENTER PARK	1003	В	\$8,000	\$8,000					
207 21HA0002 CAYCE PHASE	-II STORM SEWER OUTFALL PROJECT	1003	В	\$10,000	\$15,000					
207 19HA0008 TRANSFORMA	TION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	В	\$35,000	\$35,000					
208 24HA0001 TRANSFORMA	TION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	В	\$20,000	\$20,000					
208 23HA0001 EAST BANK AF	FORDABLE HOUSING PLANNING	1003	В	\$4,000						
208 22HA0003 FINANCE AFFO	ORDABLE HOUSING DEVELOPMENT	1003	В	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000

17HA0009	Resubmitted-In Progress
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Type Study or plan

Guiding Principles













Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION ANDREW JACKSON HOUSING

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group Mayor's Priority: Affordable Housing

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$850,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$850					
Phase	Plan/Study					



Supports existing conditions

Concept Map

Council District: 19

Development & culture MDHA projects

19HA0008 Resubmitted-In Progress

Type Single asset

Guiding Principles High











Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

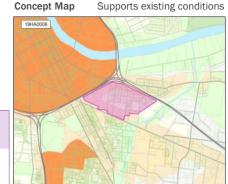
Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dent priority 1003: Preferred in EV2024

<i>Бері рпопі</i> ў	1003. Fleterieu i	11 1 1 2 0 2 4						
Total request: Funding request by year (in thousands): Tax District GSI								
\$70,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$35,000	\$35,000						
Phase	All stages	All stages						



21HA0002

Resubmitted-Not Started

Type Study or plan

Guiding Principles











High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

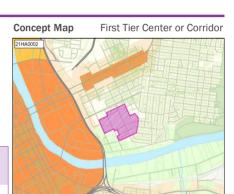
Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$25,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$10,000	\$15,000				
Phase	All stages	All stages				



22HA0001

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium

















Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

KIRKPATRICK COMMUNITY CENTER PARK

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$16,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$8,000	\$8,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



Development & culture MDHA projects

22HA0003

Resubmitted-In Progress

Type Capital program

Guiding Principles High









Efficient government criteria High Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Council Districts: 6. 17.

FY2026

\$10,000

All stages

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Tax D	Rd	
FY2028	FY2029	1
\$10,000	\$10,000	
All stages	All stages	1

19

FY2027

\$10.000

All stages



First Tier Center or Corridor

Concept Map

23HA0001 **Resubmitted-Not Started**

Type Capital program

Guiding Principles















High

Efficient government criteria Low

Neighborhood

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK AFFORDABLE HOUSING PLANNING

FY2024

\$10.000

All stages

Planning and Leverage for Development of Affordable Housing on the East Bank.

Funding request by year (in thousands):

FY2025

\$10,000

All stages

Capital group

Total request:

Phase

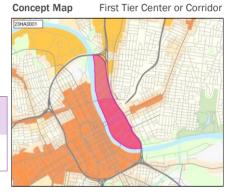
\$100,000,000

Proposed G.O. Bonds

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD			
\$4,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$4,000						
Phase	ΔΙΙ etaroe						



24HA0001

Opportunity

Type Single asset

Guiding Principles

Efficient government criteria

New

High

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND **ACQUISITION**

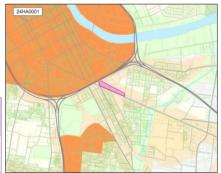
Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Transformation Sudekum-Napier Community Plan Medium

Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$40,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 \$20,000 \$20.000 Proposed G.O. Bonds Land/ROW Land/ROW Phase

Concept Map Supports existing conditions



Development & culture Parks projects

Parks

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,277,680,000	\$383,850,000	\$379,530,000	\$379,530,000	\$371,710,000	\$371,530,000	\$371,530,000	\$403,850,000

Project listing by requested start date and department priority.										
		Priority Funding request (thousands)								
Page Project		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
210 19PR0001	State of Good Repair - Maintenance	1002	В	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	
209 23PR0005	Employee Memorial	1003	В	\$3,000						
209 22PR0002	Emerald Ash Borer Response	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
209 21PR0011	CityWorks Phase One Implementation	1003	В	\$1,320						
217 19PR0002	Implementation of individual park master plans.	1003	В	\$88,000	\$88,000	\$88,000	\$80,000	\$80,000	\$80,000	
222 19PR0003	Greenways	1003	В	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	
230 19PR0004	General park + amenity improvements	1003	В	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	
243 19PR0005	Land Acquisition - New parks and greenways	1003	В	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
246 19PR0006	Community centers – Replacement and expansion	1003	В	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
254 19PR0007	Repair, replace, build new revenue producing facilities.	1003	В	\$20,020	\$20,020	\$20,020	\$20,200	\$20,020	\$20,020	

21PR0011 CityWor	ks Phase One	Implementa	tion						Status	Not started
CityWorks Phase One Implementation									MPC rec priority	В
CityWorks Friase One implei	nentation								Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$1,320							\$1,320		
22PR0002 Emerald	Ash Borer Re	sponse							Status	In progress
Part of interdepartmental countywide response to EAB crisis.								MPC rec priority	В	
r art of interdepartmental co	untywide respon	ISC TO EAD OIL	515.						Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000		
23PR0005 Employe	e Memorial								Status	Not started
Planning, Design and Constr	untion of a Dorn	aanant Eastu	o in a Motro	Park for Calla	ague and Ean	nily Mambara	to Momorializa	the Loce of	MPC rec priority	В
Metro Employees	uction of a Peni	ianeni reatui	e iii a ivietio i	ark, for come	ague anu ran	illy wellbers	to Memorialize	UIC E033 01	Dept priority	1003
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		

19PR0001

Resubmitted-In Progress

Concept Map

Type Asset protection

Guiding Principles





Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

STATE OF GOOD REPAIR - MAINTENANCE

Aligned with NashvilleNext

General repairs to existing parks and facilities countywide including maintenance backlog.

Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024 Dept priority

Total request:	Funding request by year (in thousands): Tax District GS										
\$163,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029					
Proposed G.O. Bonds	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	et each year: \$1	.61,000									

Sub-projects for 19PF	R0001										
19PR0024	Resubmitte	ed-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with Nash	villeNex
Maintenance - Ballfield	renovation an	nd repair					Departme	nt priority 1003	Efficient governmer	nt	Hig
Repairs and renovations to	ballfields count	ywide							Guiding Principles		Lov
Funding request by year (in the	ousands):										0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000			_	Neighborhoods Environn	nent
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0013	Resubmitte	ed-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with Nash	villeNex
Maintenance - Playgrou							Departme	nt priority 1003	Efficient governmer	nt	Hig
Ongoing repairs to the 145	-	the Metro Par	ks system						Guiding Principles		Lov
Funding request by year (in the	ousands):										0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000				Neighborhoods Environn	ment Nashvi
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0014	Resubmitte	ed-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with Nash	villeNex
Maintenance - Roofing r	epairs and rep	placement					Departme	nt priority 1003	Efficient governmer	nt	Hig
Routine and deferred roofir	ng repairs to 1.2	2M square fee	t of buildings i	n the Metro Pa	arks system.				Guiding Principles		Lov
Funding request by year (in the	ousands):										10
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000			
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			_	Neighborhoods	Nashvil
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0001 Res	submitted-In Prog	gless OTAT	E OF GOOD						Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0001									
19PR0015 Maintenance - Mechan Repairs and replacement	nical systems re		placement	2M square fee	et of buildings	in the Metro Park	Departmer	ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe. Hig
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				Neighborhoods
19PR0016	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Irrigation	on repairs and	replacement					Departmer	nt priority 1003	Efficient government	Hig
Countywide irrigation systematical	em repairs and re	eplacement							Guiding Principles	Lo
Funding request by year (in t	:housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,250,000		
Proposed G.O. Bonds Phase	\$875 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase	\$875 Build/Purchase			,	Neighborhoods Environment
							MDC #0	ec priority B	Concept Map	Aligned with NashvilleNe
19PR0017	Resubmitte	ed-Not Starte	d				MPC re	c priority b	Concept map	Aligned with Nashvillene
19PR0017 Maintenance – Court re		ed-Not Starte	d					nt priority 1003	Efficient government	
	esurfacing			de						
Maintenance - Court re	esurfacing basketball, tenn			de					Efficient government	Hig
Maintenance – Court re- resurfacing and repairs to	esurfacing basketball, tenn			le FY2027	FY2028	FY2029			Efficient government	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in t	esurfacing basketball, tenn housands):	is and play cou	urts countywic		FY2028 \$5,000 Build/Purchase	FY2029 \$5,000 Build/Purchase	Departmer	nt priority 1003	Efficient government Guiding Principles	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in to Source Proposed G.O. Bonds	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase	is and play cou FY2025 \$5,000	FY2026 \$5,000 Build/Purchase	FY2027 \$5,000	\$5,000	\$5,000	Departmen Total cost	nt priority 1003	Efficient government Guiding Principles	Hig Lo
Maintenance – Court re resurfacing and repairs to Funding request by year (in to Source Proposed G.O. Bonds Phase	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase	FY2025 \$5,000 Build/Purchase	FY2026 \$5,000 Build/Purchase	FY2027 \$5,000	\$5,000	\$5,000	Total cost MPC re	\$30,000,000	Efficient government Guiding Principles	Hig Lo
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018	esurfacing basketball, tenn thousands): FY2024 \$5,000 Build/Purchase Resubmitte	FY2025 \$5,000 Build/Purchase	FY2026 \$5,000 Build/Purchase	FY2027 \$5,000	\$5,000	\$5,000	Total cost MPC re	\$30,000,000	Efficient government Guiding Principles Concept Map	Hig Lo
Maintenance – Court re resurfacing and repairs to Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an	FY2025 \$5,000 Build/Purchase	FY2026 \$5,000 Build/Purchase	FY2027 \$5,000	\$5,000	\$5,000	Total cost MPC re	\$30,000,000	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe.
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an	FY2025 \$5,000 Build/Purchase	FY2026 \$5,000 Build/Purchase	FY2027 \$5,000	\$5,000	\$5,000	Total cost MPC re	\$30,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source)	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an	FY2025 \$5,000 Build/Purchase ed-Not Starte	FY2026 \$5,000 Build/Purchase	FY2027 \$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	Total cost MPC re Departmen	\$30,000,000 ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe.
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase Pha	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses and chousands): FY2024	FY2025 \$5,000 Build/Purchase ed-Not Starte ad lawns count FY2025	FY2026 \$5,000 Build/Purchase d ywide FY2026	FY2027 \$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	Total cost MPC re Departmen	\$30,000,000 ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in to Source Proposed G.O. Bonds	esurfacing basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an chousands): FY2024 \$265 Build/Purchase	FY2025 \$5,000 Build/Purchase ed-Not Starte ad lawns count FY2025 \$265 Build/Purchase	FY2026 \$5,000 Build/Purchase d ywide FY2026 \$265 Build/Purchase	FY2027 \$5,000 Build/Purchase FY2027 \$265	\$5,000 Build/Purchase FY2028 \$265	\$5,000 Build/Purchase FY2029 \$265	Total cost MPC re Department	\$30,000,000 ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig Lo Environment Environment
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019	esurfacing b basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an chousands): FY2024 \$265 Build/Purchase Resubmitte	FY2025 \$5,000 Build/Purchase ed-Not Starte ad lawns count FY2025 \$265 Build/Purchase	FY2026 \$5,000 Build/Purchase d ywide FY2026 \$265 Build/Purchase	FY2027 \$5,000 Build/Purchase FY2027 \$265	\$5,000 Build/Purchase FY2028 \$265	\$5,000 Build/Purchase FY2029 \$265	Total cost MPC re Departmen Total cost	\$30,000,000 \$30,000,000 Bec priority B Int priority 1003 \$1,590,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe. Aligned with NashvilleNe. Environment Aligned with NashvilleNe.
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an chousands): FY2024 \$265 Build/Purchase Resubmitte ing pools, sprag	FY2025 \$5,000 Build/Purchase ed-Not Starte ad lawns count FY2025 \$265 Build/Purchase	FY2026 \$5,000 Build/Purchase d ywide FY2026 \$265 Build/Purchase	FY2027 \$5,000 Build/Purchase FY2027 \$265	\$5,000 Build/Purchase FY2028 \$265	\$5,000 Build/Purchase FY2029 \$265	Total cost MPC re Departmen Total cost	\$30,000,000 \$30,000,000 \$20 priority \$1,590,000 \$20 priority \$1,590,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNe. Aligned with NashvilleNe. Environment Aligned with NashvilleNe.
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimming Maintenance - Swimming request by Maintenance - Swimming Maintenance - Swimming request Proposed G.O. Bonds Phase 19PR0019	esurfacing basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an chousands): FY2024 \$265 Build/Purchase Resubmitte ing pools, spray	FY2025 \$5,000 Build/Purchase ed-Not Starte ad lawns count FY2025 \$265 Build/Purchase	FY2026 \$5,000 Build/Purchase d ywide FY2026 \$265 Build/Purchase	FY2027 \$5,000 Build/Purchase FY2027 \$265	\$5,000 Build/Purchase FY2028 \$265	\$5,000 Build/Purchase FY2029 \$265	Total cost MPC re Departmen Total cost	\$30,000,000 \$30,000,000 \$20 priority \$1,590,000 \$20 priority \$1,590,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Environment Aligned with NashvilleNe Environment Aligned with NashvilleNe Environment
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimm Repairs to public pool and	esurfacing basketball, tenn chousands): FY2024 \$5,000 Build/Purchase Resubmitte s, golf courses an chousands): FY2024 \$265 Build/Purchase Resubmitte ing pools, spray	FY2025 \$5,000 Build/Purchase ed-Not Starte ad lawns count FY2025 \$265 Build/Purchase	FY2026 \$5,000 Build/Purchase d ywide FY2026 \$265 Build/Purchase	FY2027 \$5,000 Build/Purchase FY2027 \$265	\$5,000 Build/Purchase FY2028 \$265	\$5,000 Build/Purchase FY2029 \$265	Total cost MPC re Departmen Total cost	\$30,000,000 \$30,000,000 \$20 priority \$1,590,000 \$20 priority \$1,590,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Environment Aligned with NashvilleNe Environment Aligned with NashvilleNe Highborhoods Aligned with NashvilleNe Higher

19PR0001 Resul	mitted-In Prog	gress STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with Nashville
Sub-projects for 19PR	0001									
19PR0020 Maintenance - Site furnis General replacement and re	hings, fencin			es, bike racks,	bollards, sign	age		ec priority B ant priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNe t Hi į L o
Funding request by year (in tho	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000		
Proposed G.O. Bonds Phase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase	\$220 Build/Purchase			_	Neighborhoods Environment
19PR0021 Maintenance - Lighting Repair and replacement of s		ed-Not Starte		ride				ec priority B ant priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNet Hip Lo
Funding request by year (in tho	ısands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000				Neighborhoods Environment Nash
19PR0012	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Countywio	le Paving						Departme	nt priority 1003	Efficient governmen	t Hi
Routine paving park system-	wide								Guiding Principles	Lo
Funding request by year (in tho	ısands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				Neighborhoods
19PR0023	Resubmitte	ed-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance – Bridge an	d boardwalk	repair					Departme	nt priority 1003	Efficient governmen	t Hi _i
Repair and replacement of b	oridges and boa	ardwalks on o	ver 200 miles	of greenways	and trails				Guiding Principles	Mediu
Funding request by year (in tho	ısands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,000,000		
Proposed G.O. Bonds Phase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase			Accessibility	Neighborhoods Environment Nash
22DS0066	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditio
Charlotte Park tennis cou	ırts improver	nents							Efficient governmen	t Lo
Repair and resurface the ter	nis courts at C	Charlotte Park						Council 64 of 98	Guiding Principles	Mediu
Funding request by year (in tho Source	usands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000		
Proposed G.O. Bonds Phase	\$660 Build/Purchase								Accessibility Prosperity	Neighborhoods Education Environment

19PR0001 Res	ubmitted-In Prog	ress SIAI	E OF GOOL	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0025 Maintenance - Conting Contingency for inevitable	ency	d-In Progres						priority B priority 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in t		,								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,500,000		
Proposed G.O. Bonds Phase	\$1,750 Build/Purchase	\$1,750 Build/Purchase	\$1,750 Build/Purchase	\$1,750 Build/Purchase	\$1,750 Build/Purchase	\$1,750 Build/Purchase				leighborhoods
19PR0027	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex	Replace 50M	pool bulkhea	ad				Department	priority 1003	Efficient government	Hig
Replace pool bulkhead from	m the 1980s.								Guiding Principles	Hig
Funding request by year (in t	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$785,000		
Proposed G.O. Bonds Phase	\$785 Build/Purchase								Prosperity (Neighborhoods Environment
19PR0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Networ
Harpeth Hills Golf Cour	se Clubhouse D	eck replace	ment				Department	priority 1003	Efficient government	Hig
Replace failing 1960s con	crete deck								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$590,000		
Proposed G.O. Bonds Phase	\$590 Build/Purchase									Neighborhoods Environment
19PR0029	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Networ
Hamilton Creek Marina	repairs						Department	priority 1003	Efficient government	Hig
Repairs and selective repl	acement at dock	s and marina	building						Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$435,000		
Proposed G.O. Bonds Phase	\$435 Build/Purchase								Opportunity	Neighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Dog Park re							Department	priority 1003	Efficient government	Hig
Rebuild dog park									Guiding Principles	Hig
Frontier de consent bronze en die Al	•	FY202E	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000		
Funding request by year (in the Source	EAJUJ4			FIZUZI	F14U40	FIZUZ9	าบเลา เบรเ	⊅ 1.3∠U.UUU		
Source Proposed G.O. Bonds	FY2024 \$1,320	FY2025	112020					. ,,	Prosperity	Neighborhoods Environment

19PR0001 Res	submitted-In Progr	ess STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0001									
19PR0031 Redevelop Cane Ridge Expand Regional maintena	_							priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig Lov
Funding request by year (in t										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000	No.	ighborhoods Environment
Proposed G.O. Bonds Phase	\$2,500 Build/Purchase									giioonioodo giinioonioo
19PR0032	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	Green Networ
Paint Speed slides at V	•						Departmen	t priority 1003	Efficient government	Hig
Paint 15-year-old speed sl	lides								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$200,000	B No	ighborhoods Environment
Proposed G.O. Bonds Phase	\$200 Build/Purchase								Ne	Environment Environment
19PR0034	Resubmitted							priority B		Aligned with NashvilleNex
Fort Negley on-going st Restoration of stonework		and plannin	ng				Departmen	t priority 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Ne	ghborhoods Environment Nashvi
22PR0015	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	Green Networ
T Di	Repairs						Departmen	t priority 1003	Efficient government	Mediun
Two Rivers Skatepark									Guiding Principles	Mediur
	skatepark. Public	safety issues)							
Deferred maintenance of		safety issues	,							
Two Rivers Skatepark I Deferred maintenance of Funding request by year (in the Source		safety issues	FY2026	FY2027	FY2028	FY2029	Total cost	\$700,000		Ighborhoods Nashvi

19PR0001 Resu	ubmitted-In Prog	gress STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNex
Sub-projects for 19PI	R0001									
20PR0005 Deferred Maintenance - Long-deferred exterior main	- Parks HQ his		ork repairs	er nenetratio	n creating and	worsening overal	Departme	ec priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor t Low Medium
building conditions. Funding request by year (in th		one banang.	ourrone would		r or outing arra	worsering overal				
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000	Prosperity	
Proposed G.O. Bonds Phase	\$400 Build/Purchase									
19PR0022 Maintenance - Vandalis		d-Not Starte	d					c priority B	Concept Map Efficient governmer	Aligned with NashvilleNext
Repair and replacement of		ged or destroy	ed by vandalis	m			2 opai amo	p	Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,050,000		
Proposed G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase	\$175 Build/Purchase			_	Neighborhoods Environment Nashville

19PR0001

Resubmitted-In Progress

Map of sub-projects for 19PR0001

19PR0001

Major deferred maintenance projects, but deferred maintenance needs

Major deferred maintenance needs

19PR0002

Resubmitted-In Progress

Type Single asset

Guiding Principles









High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding request by year (in thousands): Tax District GS										
\$504,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029					
Proposed G.O. Bonds	\$88,000	\$88,000	\$88,000	\$80,000	\$80,000	\$80,000					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	et each year: \$4	00,000									

Sub-projects for 19P	R0002										
21DS0153	Resubmitte	d-In Progres	S				MPC re	c priority B	Concept Map	Supports existing co	ndition
District 30 Park							Departmer	nt priority 1003	Efficient governmer	it	Lov
District 30 Park									Guiding Principles		Hig
Funding request by year (in th	ousands):								a la		0
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,500,000			M
Proposed G.O. Bonds	\$16,500								Opportunity Accessibility Prosperity	Neighborhoods Education Environm	nent
Phase	All stages										
23PR0004	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	First Tier Center or	Corrido
East Bank Parks							Departmer	nt priority 1003	Efficient governmer	nt	Lov
Funding request by year (in th	oucondo).								Guiding Principles		High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,000,000			10
Proposed G.O. Bonds	\$6,000	1.12020	112020	112021	112020		10101 0001	Ψο,σσο,σσο			
Phase	All stages								Accessibility Prosperity	/ Neighborhoods	
23PR0002	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green N	Vetwork
Fort Negley Master Plan	n - Phase One I	Design					Departmer	nt priority 1003	Efficient governmer	it	High
Design services for Fort Ne		_							Guiding Principles	r	Vlediun
Funding request by year (in th	ousands):										6
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,000,000			M
Proposed G.O. Bonds	\$5,000									Neighborhoods Environm	nent Nashvill
Phase	All stages										
Filase											

19PR0002 Re	submitted-In Prog	ress IMPL	EMENTATI	ON OF INDI	VIDUAL PA	RK MASTI	ER PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0002									
21PR0006 Centennial Parthenon	Resubmitte Entrance building						MPC rec pri Department pri	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Funding request by year (in t			T /0000		T 10000	T /0000		***		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,200,000		
Proposed G.O. Bonds Phase	\$11,200 Build/Purchase								Prosperity I	leighborhoods Environment
20PR0003	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	Green Network
Smith Property park a	nd greenway						Department pri	iority 1003	Efficient government	Medium
Design and construction									Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,600,000		
Proposed G.O. Bonds	\$4,600								Prosperity !	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$75,000		
22PR0011	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	First Tier Center or Corrido
Riverfront Park - Plann	ning, Design and	l Construction	n				Department pri	iority 1003	Efficient government	Hig
O O D -	nrovements Along	Second Aven	ue North First	Avenue North	n. and Riverfro	nt Park			Guiding Principles	Hig
Open Space and Park Imp	provernents mong	occoma / wen	ac ivoitii, i iist		,					
Funding request by year (in t	-	occoria Averi	de North, Filot		,					
	-	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$167,200,000		
Funding request by year (in t	thousands):						Total cost	\$167,200,000	Accessibility Prosperity I	
Funding request by year (in t	thousands): FY2024	FY2025	FY2026	FY2027			Total cost Impact to operating budget			
Funding request by year (in the Source Proposed G.O. Bonds	thousands): FY2024 \$2,200	FY2025 \$63,800 All stages	FY2026 \$50,600 All stages	FY2027 \$50,600				\$2,140,400		Nelghborhoods Environment Nashvi
Funding request by year (in to Source Proposed G.O. Bonds Phase	thousands): FY2024 \$2,200 All stages Resubmitte	FY2025 \$63,800 All stages d-In Progres	FY2026 \$50,600 All stages	FY2027 \$50,600			Impact to operating budget	\$2,140,400 ority B	Accessibility Prosperity I	kelghborhoods Environment Nashvil
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati	FY2025 \$63,800 All stages d-In Progres	FY2026 \$50,600 All stages	FY2027 \$50,600			Impact to operating budget	\$2,140,400 ority B	Accessibility Prosperity I	eleighborhoods Environment Nashvil
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master	thousands): FY2024 \$2,200 All stages Resubmitte an Implementation er planning for For	FY2025 \$63,800 All stages d-In Progres	FY2026 \$50,600 All stages	FY2027 \$50,600			Impact to operating budget	\$2,140,400 ority B	Accessibility Prosperity I	Reighborhoods Environment Nashvill Green Network Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plants	thousands): FY2024 \$2,200 All stages Resubmitte an Implementation er planning for For	FY2025 \$63,800 All stages d-In Progres	FY2026 \$50,600 All stages	FY2027 \$50,600			Impact to operating budget	\$2,140,400 ority B iority 1003	Accessibility Prosperity I	eleighborhoods Environment Nashvil
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master Funding request by year (in the Source Proposed G.O. Bonds Phase Pha	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024	FY2025 \$63,800 All stages d-In Progres ion t Negley Park	FY2026 \$50,600 All stages S and environs	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri	\$2,140,400 ority B	Accessibility Prosperity I	eleighborhoods Environment Nashvi
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master Funding request by year (in the Source Punding req	thousands): FY2024 \$2,200 All stages Resubmitte an Implementation of thousands):	FY2025 \$63,800 All stages d-In Progres ion t Negley Park	FY2026 \$50,600 All stages S and environs	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri	\$2,140,400 ority B iority 1003	Accessibility Prosperity I	Green Network Medium Lov
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master Funding request by year (in the Source Proposed G.O. Bonds	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024 \$63,000 Plan/Study	FY2025 \$63,800 All stages d-In Progres ion t Negley Park	FY2026 \$50,600 All stages S and environs FY2026	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri	\$2,140,400 ority B iority 1003 \$63,000,000	Concept Map Efficient government Guiding Principles	Green Networ Medium Lov Reighborhoods Environment Nashvil
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master Funding request by year (in the Source Proposed G.O. Bonds Phase	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024 \$63,000 Plan/Study Resubmitte	FY2025 \$63,800 All stages d-In Progres ion t Negley Park FY2025 d-Not Starte	FY2026 \$50,600 All stages S and environs FY2026	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri Total cost	\$2,140,400 ority B iority 1003 \$63,000,000	Concept Map Efficient government Guiding Principles	Green Networ Medium Lov First Tier Center or Corrido
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0054	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024 \$63,000 Plan/Study Resubmitte Plan Implementati	FY2025 \$63,800 All stages d-In Progres ion t Negley Park FY2025 d-Not Starte	FY2026 \$50,600 All stages S and environs FY2026	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri Total cost	\$2,140,400 ority B iority 1003 \$63,000,000	Concept Map Efficient government Guiding Principles Concept Map	Green Networ Medium Lov First Tier Center or Corrido
Funding request by year (in the Source of Source of Source of Proposed G.O. Bonds of Phase of Source of So	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024 \$63,000 Plan/Study Resubmitte Plan Implementati	FY2025 \$63,800 All stages d-In Progres ion t Negley Park FY2025 d-Not Starte	FY2026 \$50,600 All stages S and environs FY2026	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri Total cost	\$2,140,400 ority B iority 1003 \$63,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Networ Mediur Lov First Tier Center or Corridor Hig
Funding request by year (in the Source of Sour	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024 \$63,000 Plan/Study Resubmitte Plan Implementati	FY2025 \$63,800 All stages d-In Progres ion t Negley Park FY2025 d-Not Starte	FY2026 \$50,600 All stages S and environs FY2026	FY2027 \$50,600 All stages	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri Total cost	\$2,140,400 ority B iority 1003 \$63,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Networ Mediur Lov First Tier Center or Corridor Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0055 Fort Negley Master Plate park and greenway master Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0054 Wharf Park — Master For Phase One construction — Funding request by year (in the Source Proposed G.O. Bonds Phase Phase One construction — Funding request by year (in the Source Proposed G.O. Bonds Phase Phase One construction — Funding request by year (in the Source Proposed G.O. Bonds Phase Phase One construction — Funding request by year (in the Source Proposed G.O. Bonds Phase Phas	thousands): FY2024 \$2,200 All stages Resubmitte an Implementati er planning for For thousands): FY2024 \$63,000 Plan/Study Resubmitte Plan Implementati projected thousands):	FY2025 \$63,800 All stages d-In Progres ion t Negley Park FY2025 d-Not Starte ation	FY2026 \$50,600 All stages S and environs FY2026	FY2027 \$50,600 All stages FY2027	FY2028	FY2029	Impact to operating budget MPC rec pri Department pri Total cost MPC rec pri Department pri	\$2,140,400 ority B iority 1003 \$63,000,000 ority B iority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Networ Medium Lov First Tier Center or Corrido High

19PR0002	Resubmitted-In Progr	ess IMPL	EMENTATIO	ON OF IND	VIDUAL PA	RK MASTI	ER PLANS.		Concept Map	Aligned with NashvilleNex
Sub-projects fo	or 19PR0002									
	Resubmitted r Plan – Phase 4, Cayo Landing boat ramps, blu	ce Landing	d				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Network Medium High
Funding request by ye	ear (in thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	¢785 000		
Proposed G.O. Bond Phase		F12025	F12020	F12021	F12028	F12029	Total cost	\$785,000	Opportunity Prosperity N	eighborhoods Environment
19PR0041 Shelby Park Mas	Resubmitted iter Plan Implementat r master plan	O	5				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by ye Source	ear (in thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,600,000		
Proposed G.O. Bono Phase	ds \$6,600 Build/Purchase						Impact to operating budget	\$110,000	Opportunity N	eighborhoods Environment
19PR0040 Aaittfama Archeo Design and constru	Resubmitted ological Park Master Fuction of Phase One						MPC rec prio Department prio	-	Concept Map S Efficient government Guiding Principles	upports existing conditions Medium Medium
Funding request by ye	ear (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,750,000		eighborhoods Environment
Proposed G.O. Bond Phase	ds \$2,750 Build/Purchase						Impact to operating budget	\$400,000		
	Resubmitted ion Master Plan – Pha new Events Pavilion for re	se One Imp	lementation				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Network High Medium
Funding request by ye Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,000,000		
Proposed G.O. Bond Phase	ds \$12,000 Build/Purchase						Impact to operating budget	\$50,000	Prosperity N	elghborhoods Environment
	Resubmitted Master Plan Impleme Plan implementation						MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by ye Source	ear (in thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,400,000		
Proposed G.O. Bond Phase	ds \$26,400 Build/Purchase						Impact to operating budget	\$110,000	Prosperity N	elghborhoods Environment

19PR0002 Re	esubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	IVIDUAL PA	ARK MASTE	R PLANS.		Concept Map	Aligned with NashvilleNex
Sub-projects for 19	PR0002									
19PR0035 Mill Ridge Park Maste Phase Two master plan	er Plan Impleme	d-Not Starte ntation - Pha					MPC rec p Department p C	-	Concept Map Efficient governmen Guiding Principles	Green Network t Medium High
Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2024 \$26,400	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$26,400,000	Opportunity Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budge	\$110,000		
19PR0033 Centennial Park Mast Centennial Park Master	er Plan Impleme		d				MPC rec p Department p	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Low High
Funding request by year (in Source	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$39,600,000		
Proposed G.O. Bonds Phase	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600 Build/Purchase	\$6,600 Build/Purchase	Impact to operating budge	et \$225,000	Prosperity	Neighborhoods Environment Nashville

19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Implementation of individual park master plans

19PR0002

Park master plans

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles





Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria	High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Play

Mayor's Priority: Transportation Council Districts: 15, 17, Capital group MPC rec priority **B** Recommend as planned if funding available 21, 24, 25, 26, 27, 35

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands): Tax District GSD										
\$333,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029					
Proposed G.O. Bonds	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500	\$55,500					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	et each year: \$6	0,000									

			to operating a	udget each ye	+ ,					
Sub-projects for 19P	R0003									
22PR0008 Cumberland River Gree Planning and construction	-						MPC rec prior Department prior	•	Concept Map F Efficient government Guiding Principles	First Tier Center or Corrido Lov High
Funding request by year (in th	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,900,000		
Proposed G.O. Bonds Phase	\$1,900 Build/Purchase						Impact to operating budget	\$6,000	Accessibility Prosperity Ne	ighborhoods Environment
19PR0044	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map	Green Network
Harpeth River Greenwa	y - Frist Segme	nt					Department prior	rity 1003	Efficient government	Medium
Development of greenway	and master plan	for park							Guiding Principles	High
Funding request by year (in th	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,500,000		
Proposed G.O. Bonds	\$3,500								Accessibility Prosperity No	eighborhoods Education Environment
Phase	Plan/Study						Impact to operating budget	\$18,000		
19PR0045	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map	Green Network
Harpeth River Greenwa	y – HYSA to HW	/Y 70 segm	ent				Department prior	rity 1003	Efficient government	Medium
Development									Guiding Principles	High
Funding request by year (in th	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000		
	\$3,000								Accessibility Prosperity Ne	eighborhoods Education Environment
Proposed G.O. Bonds	,						Impact to operating budget	\$8,000		

19PR0003 Res	submitted-In Prog	ress Civili	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0003									
19PR0046 Cumberland River Gree Planning and construction	enway - Boyd Pa	d-Not Starte ark to TSU to		segment			MPC rec pric Department pric	-	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor t Medium High
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,200,000		
Proposed G.O. Bonds Phase	\$13,200 Build/Purchase						Impact to operating budget	\$24,000	Opportunity Accessibility Prosperity	Neignoornoods Education Environment
19PR0047	Resubmitte	d-Not Starte	d				MPC rec pric	ority B	Concept Map	Aligned with NashvilleNext
Stones River Greenway	y - Music City St	ar Connecto	r				Department price	ority 1003	Efficient governmen	t Medium
Planning for inland conne	ctor for important	transportatio	n linkage						Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$265,000		
Proposed G.O. Bonds Phase	\$265 Plan/Study						Impact to operating budget	\$30,000	Accessibility Prosperity	Neighborhoods Education Environment
19PR0048	Resubmitte	d-Not Starte	d				MPC rec prio	ority B	Concept Map	Green Network
							Б	with 4000	Efficient development	t Medium
Seven Mile Creek Gree	enway – Ellingtor	n Ag to Edm	ondson Libra	ary segment			Department price	only 1003	Efficient governmen	t ivieululli
Seven Mile Creek Gree Development of trail linka		n Ag to Edm	ondson Libra	ary segment			Department prid	onty 1003	Guiding Principles	High
	age	n Ag to Edm	ondson Libra	ary segment			Department prid	onty 1003	_	
Development of trail linka	age	n Ag to Edm FY2025	ondson Libra	ary segment FY2027	FY2028	FY2029	Department prid	\$3,000,000	_	
Development of trail linka Funding request by year (in t	age thousands):				FY2028	FY2029		,	Guiding Principles	
Development of trail linka Funding request by year (in t Source	age thousands): FY2024				FY2028	FY2029		,	Guiding Principles	High
Development of trail linka Funding request by year (in t Source Proposed G.O. Bonds Phase	sithousands): FY2024 \$3,000 Build/Purchase	FY2025	FY2026		FY2028	FY2029	Total cost Impact to operating budget	\$3,000,000 \$12,000	Guiding Principles Accessibility Prosperity	High Neighborhoods Education Environment
Development of trail linka Funding request by year (in to Source Proposed G.O. Bonds	thousands): FY2024 \$3,000 Build/Purchase Resubmitte	FY2025 d-Not Starte	FY2026		FY2028	FY2029	Total cost	\$3,000,000 \$12,000 prity B	Guiding Principles	High Neighborhoods Education Environment First Tier Center or Corridor
Development of trail linka Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0049	thousands): FY2024 \$3,000 Build/Purchase Resubmitte	FY2025 d-Not Starte	FY2026		FY2028	FY2029	Total cost Impact to operating budget MPC rec price	\$3,000,000 \$12,000 prity B	Guiding Principles Accessibility Prosperity Concept Map	High Neighborhoods Education Environment First Tier Center or Corridor
Development of trail linka Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage	sige thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas	FY2025 d-Not Starte	FY2026		FY2028	FY2029	Total cost Impact to operating budget MPC rec price	\$3,000,000 \$12,000 prity B	Guiding Principles Accessibility Prosperity Concept Map Efficient government	High Neighborhoods Education Environment First Tier Center or Corridor t Medium
Development of trail links Funding request by year (in to source) Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green	sige thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas	FY2025 d-Not Starte	FY2026		FY2028	FY2029	Total cost Impact to operating budget MPC rec price	\$3,000,000 \$12,000 prity B	Guiding Principles Accessibility Prosperity Concept Map Efficient government	High Neighborhoods Education Environment First Tier Center or Corridor t Medium
Development of trail links Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage Funding request by year (in to	thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas	FY2025 d-Not Starte s segment	FY2026	FY2027			Total cost Impact to operating budget MPC rec price Department price	\$3,000,000 \$12,000 Ority B Ority 1003	Concept Map Efficient governmen Guiding Principles	High Neighborhoods Education Environment First Tier Center or Corridor t Medium
Development of trail linka Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage Funding request by year (in to Source Proposed G.O. Bonds Phase	Resubmitte way - St Thomas thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas thousands): FY2024 \$1,300 Plan/Build	FY2025 d-Not Starte segment FY2025	FY2026	FY2027			Total cost Impact to operating budget MPC rec pric Department pric Total cost Impact to operating budget	\$3,000,000 \$12,000 Ority B Ority 1003 \$1,300,000 \$6,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity	High Neighborhoods Education Environment First Tier Center or Corridor t Medium High Neighborhoods Education Environment
Development of trail linkal Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage Funding request by year (in to Source Proposed G.O. Bonds	Resubmitte way - St Thomas thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas thousands): FY2024 \$1,300 Plan/Build Resubmitte	FY2025 d-Not Starte segment FY2025	FY2026	FY2027			Total cost Impact to operating budget MPC rec pric Department pric	\$3,000,000 \$12,000 Ority B Ority 1003 \$1,300,000 \$6,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity	High Neighborhoods Education Environment First Tier Center or Corridor t Medium High Neighborhoods Education Environment Supports existing conditions
Development of trail links Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0051	Resubmitte way - St Thomas thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas thousands): FY2024 \$1,300 Plan/Build Resubmitte	FY2025 d-Not Starte segment FY2025	FY2026	FY2027			Total cost Impact to operating budget MPC rec price Department price Total cost Impact to operating budget MPC rec price Department price	\$3,000,000 \$12,000 Ority B Ority 1003 \$1,300,000 \$6,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Accessibility Prosperity Concept Map Efficient governmen Guiding Principles Concept Map	High Neighborhoods Education Environment First Tier Center or Corridor t Medium High Neighborhoods Education Environment Supports existing conditions
Development of trail links Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0051 440 Greenway - All Phase	Resubmitte way - St Thomas thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas thousands): FY2024 \$1,300 Plan/Build Resubmitte ases	FY2025 d-Not Starte segment FY2025	FY2026	FY2027			Total cost Impact to operating budget MPC rec price Department price Total cost Impact to operating budget MPC rec price Department price	\$3,000,000 \$12,000 ority B ority 1003 \$1,300,000 \$6,000 ority B ority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	High Neighborhoods Education Environment First Tier Center or Corridor t Medium High Neighborhoods Education Environment Supports existing conditions t Medium
Development of trail linkal Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Greent Planning for trail linkage Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0051 440 Greenway - All Phase All phases to completion	Resubmitte way - St Thomas thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas thousands): FY2024 \$1,300 Plan/Build Resubmitte ases	FY2025 d-Not Starte segment FY2025	FY2026	FY2027			Total cost Impact to operating budget MPC rec price Department price Total cost Impact to operating budget MPC rec price Department price	\$3,000,000 \$12,000 ority B ority 1003 \$1,300,000 \$6,000 ority B ority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	High Neighborhoods Education Environment First Tier Center or Corridor t Medium High Neighborhoods Education Environment Supports existing conditions t Medium
Development of trail links Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0049 Richland Creek Green Planning for trail linkage Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0051 440 Greenway - All Pha All phases to completion Funding request by year (in to Source)	Resubmitte way - St Thomas thousands): FY2024 \$3,000 Build/Purchase Resubmitte way - St Thomas thousands): FY2024 \$1,300 Plan/Build Resubmitte ases thousands):	d-Not Starte segment FY2025 d-Not Starte	FY2026 d FY2026	FY2027	FY2028	FY2029	Total cost Impact to operating budget MPC rec price Department price Total cost Impact to operating budget MPC rec price Department price Court	\$3,000,000 \$12,000 ority B ority 1003 \$1,300,000 \$6,000 ority B ority 1003 ncil 39 of 98	Concept Map Efficient government Guiding Principles Accessibility Prosperity Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	High Neighborhoods Education Environment First Tier Center or Corridor t Medium High Neighborhoods Education Environment Supports existing conditions t Medium

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government Medium **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$34.000.000 Proposed G.O. Bonds \$34,000 Phase Plan/Study \$35,000 Impact to operating budget 22PR0003 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Gulch Greenway - Broadway Bridge to Division St Segment Department priority 1003 Efficient government Low **Guiding Principles** High Design and construction. Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,300,000 Proposed G.O. Bonds \$3,300 Phase All stages Impact to operating budget \$6,000 22PR0004 MPC rec priority B Resubmitted-Not Started Concept Map First Tier Center or Corridor Department priority 1003 Medium Browns Creek Greenway - 440 to Cumberland River Efficient government Planning and Construction **Guiding Principles** High Council 64 of 98 Funding request by year (in thousands): FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 \$30,900,000 Source Total cost Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$30.900 Phase All stages Impact to operating budget \$30,030 22PR0005 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started Downtown Greenway - Fort Negley to Browns Creek Department priority 1003 Efficient government Low **Guiding Principles** High Planning and construction Funding request by year (in thousands): FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$20,500,000 Source Proposed G.O. Bonds \$20,500 Phase Build/Purchase Impact to operating budget \$21,060

									Concept Map	
Sub-projects for 19P	R0003									
19PR0043	Resubmitte	d-In Progress	S				MPC rec prior	rity B	Concept Map	ower tier Center or Cor
Cumberland River Gree	nway - Opry Mi	Is Connecto	r				Department prior	rity 1003	Efficient governmen	t Med
Trail link from Cumberland	River Greenway	Bridge to Opr	y Mills						Guiding Principles	l
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$785,000		
Proposed G.O. Bonds	\$785								Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase						Impact to operating budget	\$12,000		
22PR0007	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	First Tier Center or Cor
East Bank Greenway - S	Stadium to Clev	eland Park					Department prior	rity 1003	Efficient governmen	t
Planning and construction									Guiding Principles	1
Funding request by year (in th	ousands):									
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,900,000		
Source	112027	F12025	– . – .						Opportunity Prosperity	Neighborhoods Environment
Source Proposed G.O. Bonds	\$12,900	F12025							opportunity 1103pointy	
		F12025					Impact to operating budget	\$15,600	оррогияну 110орону	
Proposed G.O. Bonds Phase	\$12,900 Build/Purchase	F12025					Impact to operating budget MPC rec prior		Concept Map	First Tier Center or Con
Proposed G.O. Bonds	\$12,900 Build/Purchase			R TO RIVERF	RONT PARK			rity B		
Proposed G.O. Bonds Phase 24PR0001	\$12,900 Build/Purchase New REENWAY - WH	IARF PARK	CONNECTOR				MPC rec prior	rity B	Concept Map	
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction	\$12,900 Build/Purchase New REENWAY - WH - Greenway Conr	IARF PARK	CONNECTOR				MPC rec prior	rity B	Concept Map Efficient governmen	t
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G	\$12,900 Build/Purchase New REENWAY - WH - Greenway Conr	IARF PARK	CONNECTOR			FY2029	MPC rec prior	rity B	Concept Map Efficient governmen	t
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction Funding request by year (in the	\$12,900 Build/Purchase New REENWAY - WH - Greenway Conrousands):	IARF PARK nector - Wharf	CONNECTOR	town Riverfro	nt Park	FY2029	MPC rec prior Department prior	rity B rity 1003	Concept Map Efficient governmen	
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction Funding request by year (in th Source	\$12,900 Build/Purchase New REENWAY - WH - Greenway Conrousands): FY2024	IARF PARK nector - Wharf	CONNECTOR	town Riverfro	nt Park	FY2029	MPC rec prior Department prior	rity B rity 1003	Concept Map Efficient governmen Guiding Principles	
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G. Planning and Construction Funding request by year (in th Source Proposed G.O. Bonds	\$12,900 Build/Purchase New REENWAY - WH - Greenway Conrousands): FY2024 \$2,500	HARF PARK nector - Wharf FY2025	CONNECTOR Park to Down FY2026	town Riverfro	nt Park	FY2029	MPC rec prior Department prior	rity B rity 1003 \$2,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity	
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction Funding request by year (in th Source Proposed G.O. Bonds Phase	\$12,900 Build/Purchase New REENWAY - Wh - Greenway Conr ousands): FY2024 \$2,500 All stages Resubmitte	HARF PARK Dector - Wharf FY2025 d-Not Starte	CONNECTOR Park to Down FY2026	town Riverfro	nt Park	FY2029	MPC rec prior Department prior Total cost	rity B rity 1003 \$2,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity	Neighborhoods Environment
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction Funding request by year (in th Source Proposed G.O. Bonds Phase 22PR0009	\$12,900 Build/Purchase New REENWAY - Wh - Greenway Conr ousands): FY2024 \$2,500 All stages Resubmitte	HARF PARK Dector - Wharf FY2025 d-Not Starte	CONNECTOR Park to Down FY2026	town Riverfro	nt Park	FY2029	MPC rec prior Department prior Total cost MPC rec prior	rity B rity 1003 \$2,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map	Neighborhoods Environment
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction Funding request by year (in th Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Greet Detailed planning	\$12,900 Build/Purchase New REENWAY - Wh - Greenway Conrousands): FY2024 \$2,500 All stages Resubmittenway - Penning	HARF PARK Dector - Wharf FY2025 d-Not Starte	CONNECTOR Park to Down FY2026	town Riverfro	nt Park	FY2029	MPC rec prior Department prior Total cost MPC rec prior	rity B rity 1003 \$2,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	Neighborhoods Environment Lower tier Center or Corn
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G. Planning and Construction Funding request by year (in th Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Greet	\$12,900 Build/Purchase New REENWAY - Wh - Greenway Conrousands): FY2024 \$2,500 All stages Resubmittenway - Penning	HARF PARK Dector - Wharf FY2025 d-Not Starte	CONNECTOR Park to Down FY2026	town Riverfro	nt Park	FY2029	MPC rec prior Department prior Total cost MPC rec prior	rity B rity 1003 \$2,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	Neighborhoods Environment Lower tier Center or Corn
Proposed G.O. Bonds Phase 24PR0001 CUMBERLAND RIVER G Planning and Construction Funding request by year (in th Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Green Detailed planning Funding request by year (in th	\$12,900 Build/Purchase New REENWAY - Wh - Greenway Conrousands): FY2024 \$2,500 All stages Resubmittenway - Penning	HARF PARK Dector - Wharf FY2025 C-Not Starte Ston Bend M	CONNECTOR Park to Down FY2026 d aster Plan	FY2027	FY2028		MPC rec prior Total cost MPC rec prior Department prior	rity B \$2,500,000 rity B rity B	Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	Neighborhoods Environment Lower tier Center or Corn t

19PR0003 Re	submitted-In Prog	ress GREI	ENWAYS						Concept Map	Aligned with NashvilleNext
Sub-projects for 191	PR0003									
22PR0010		d-Not Starte	d				MPC rec prior	-		
Greenway Policy and S Update and development	t of new greenway	policy, planni						ity 1003	Efficient government Guiding Principles	Low Medium
standards. Guide Metro		ements and la	nd and develo	per contributi	ons to creation	n of greenway	/S.			
Funding request by year (in	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$245,000	Prosperity	Neighborhoods Environment
Source Proposed G.O. Bonds	\$245	F12025	F12020	F12021	F12U20	F12029	Total cost	\$245,000	_	
Phase	Plan/Study									
22PR0014	Resubmitte	d-Not Starte	d				MPC rec prior	ty B	Concept Map	Green Network
Cumberland River Gre	enway - Ravenv	vood to Binr	ıs				Department prior	ity 1003	Efficient government	Low
Design									Guiding Principles	Medium
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$465,000		
Proposed G.O. Bonds Phase	\$465 Plan/Study						Impact to operating budget	\$12,000	Accessibility Prosperity I	Neighborhoods Environment
20PR0002	Resubmitte	d-Not Starte	d				MPC rec prior	ty B	Concept Map	First Tier Center or Corridor
Gulch Greenway - Fran	nkie Pierce Park	to Bicenten	nial Mall				Department prior	ity 1003	Efficient government	Medium
Design and construction									Guiding Principles	High
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,300,000		
Proposed G.O. Bonds	\$3,300								Accessibility Prosperity I	Neighborhoods Education Environment
Phase	Build/Purchase						Impact to operating budget	\$6,000		
23PR0003	Resubmitte	d-Not Starte	d				MPC rec prior	ty B	Concept Map	First Tier Center or Corridor
City Central Greenway	Connection To	Shelby Botto	ms Through	East Bank			Department prior	ity 1003	Efficient government	Low
Funding request by year (in t	thousands):								Guiding Principles	High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$2,200							,,		
Phase	Plan/Study								Accessibility Prosperity I	Neighborhoods
19DS0078	Resubmitte	d-Not Starte	d				MPC rec prior	ty B	Concept Map	Green Network
Greenway Between Cr	ooked Branch P	ark and Sto	nes River Gr	eenway			Department prior	ity 1003	Efficient government	Medium
Greenway Completion Be	tween Crooked Br	anch Park Wi	th Stones Rive	r Greenway			Coun	cil 98 of 98	Guiding Principles	Medium
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000		
Proposed G.O. Bonds Phase	\$330 Plan/Study								Accessibility I	Neighborhoods Education Environment
-										

19PR0003 Resu	ubmitted-In Prog	ress GREE	NWAYS						Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0003									
19DS0155 Future Development Ex	pansion Of Mill		nway To Pro	-	-	tioch Pike		ec priority B ent priority 1003	Concept Map Efficient government	Green Netwo
Future Development Expar	nsion Of Mill Cree	k Greenway T	o Proposed P	ark Space On	Antioch Pike				Guiding Principles	Hig
Funding request by year (in th	-								8	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,252,700	Opportunity Accessibility Prosperity Neig	Sharboade Education Environment
Proposed G.O. Bonds Phase	\$3,253 Build/Purchase								opportunity Accessionity Prosperty Neig	moonloods Ladeadon Environment
22DS0018	Resubmitte	d-Not Starte	d				MPC r	ec priority B	Concept Map	Green Netwo
Browns Creek Greenwa	y - Phase Three	developme	nt				Departme	nt priority 1003	Efficient government	Mediu
Trail development along Le	ewis St								Guiding Principles	Hig
Funding request by year (in th	ousands):								A ()	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,036,000		
Proposed G.O. Bonds Phase	\$396 Build/Purchase	\$2,640 Build/Purchase							Opportunity Accessibility Prosperity Neig	ghborhoods Environment
22DS0062	Resubmitte	d-Not Started	d				MPC r	ec priority B	Concept Map	Green Netwo
22DS0062 Harpeth River Greenway			d					ec priority B ent priority 1003	Concept Map Efficient government	
	y - Temple Roa	d Segment	d					· ·		Lo
Harpeth River Greenwa	y - Temple Roa ties adjacent to 1	d Segment	d					· ·	Efficient government	Lo Hig
Harpeth River Greenway Planning for trail on proper	y - Temple Roa ties adjacent to 1	d Segment	f Y2 026	FY2027	FY2028	FY2029		· ·	Efficient government	Lo Hig
Harpeth River Greenway Planning for trail on proper Funding request by year (in the	y - Temple Roa ties adjacent to T ousands):	d Segment Temple Road		FY2027	FY2028	FY2029	Departme	nt priority 1003	Efficient government	Lo Hig
Harpeth River Greenway Planning for trail on proper Funding request by year (in th Source Proposed G.O. Bonds Phase	y - Temple Roa ties adjacent to Tousands): FY2024 \$264 Build/Purchase	d Segment Femple Road FY2025 \$1,980 Build/Purchase	FY2026	FY2027	FY2028	FY2029	Departme Total cost	\$2,244,000	Efficient government Guiding Principles Opportunity Accessibility Prosperity Nelg	
Harpeth River Greenway Planning for trail on proper Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0008	y - Temple Roa ties adjacent to Tousands): FY2024 \$264 Build/Purchase	d Segment Temple Road FY2025 \$1,980 Build/Purchase d-Not Started	FY2026	FY2027	FY2028	FY2029	Departme Total cost MPC r	nt priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperity Nelg	Highborhoods Environment
Harpeth River Greenway Planning for trail on proper Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0008 Pedestrian Bridge (Peel	y - Temple Roa ties adjacent to Tousands): FY2024 \$264 Build/Purchase Resubmitteder Park to Stor	d Segment Temple Road FY2025 \$1,980 Build/Purchase d-Not Started tes River Green	FY2026	FY2027	FY2028	FY2029	Departme Total cost MPC r	\$2,244,000 ec priority B	Efficient government Guiding Principles Opportunity Accessibility Prosperity Nelg	Loc Hig Sphorhoods Environment
Harpeth River Greenway Planning for trail on proper Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0008 Pedestrian Bridge (Peel Pedestrian Bridge from Pee	y - Temple Roa ties adjacent to Tousands): FY2024 \$264 Build/Purchase Resubmitted ter Park to Stone	d Segment Temple Road FY2025 \$1,980 Build/Purchase d-Not Started tes River Green	FY2026	FY2027	FY2028	FY2029	Departme Total cost MPC r	\$2,244,000 sec priority B ant priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperity Neighbors Concept Map Efficient government	Lor Highorhoods Green Network Lor
Harpeth River Greenway Planning for trail on proper Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0008 Pedestrian Bridge (Peel	y - Temple Roa ties adjacent to Tousands): FY2024 \$264 Build/Purchase Resubmitted ter Park to Stone	d Segment Temple Road FY2025 \$1,980 Build/Purchase d-Not Started tes River Green	FY2026	FY2027	FY2028	FY2029	Departme Total cost MPC r	\$2,244,000 \$2,244,000 ec priority B ent priority 1003 Council 1 of 98	Efficient government Guiding Principles Opportunity Accessibility Prosperity Neighbors Concept Map Efficient government	Loc Hig Synborhoods Environment
Harpeth River Greenway Planning for trail on proper Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0008 Pedestrian Bridge (Peel Pedestrian Bridge from Peer Funding request by year (in the	y - Temple Roa ties adjacent to Tousands): FY2024 \$264 Build/Purchase Resubmitteder Park to Stoneler Park to Stonelousands):	d Segment Temple Road FY2025 \$1,980 Build/Purchase d-Not Started tes River Grees River Bend	FY2026 d eenway) Greenway				Total cost MPC r Departme	\$2,244,000 sec priority B ant priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Loc Hig Synborhoods Environment

19PR0003 Resu	bmitted-In Prog	ress GREE	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	20003									
23DS0019	Resubmitte	ed-Not Starte	d				MPC r	ec priority B	Concept Map	Green Network
Extend the Whitfield Par	k/Seven Mile	Creek Green	nway to Oak	ley Drive			Departme	ent priority 1003	Efficient government	Medium
The extension would provide traffic light at Oakley and Ed Drive an		0						Council 26 of 98	Guiding Principles	Low
Funding request by year (in the Source	ry2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$907,500	Ne	eighborhoods Environment Nashvill
Proposed G.O. Bonds Phase	\$83 All stages	\$825 All stages						Ţ301,	_	
23DS0020	Resubmitte	ed-Not Starte	d				MPC r	ec priority B	Concept Map	Green Network
Install amenities along t	he Whitfield F	Park/Sevenn	nile Creek Gr	reenway			Departme	ent priority 1003	Efficient government	Medium
As with many park facilities provide excercise areas and help keep the					•	_		Council 26 of 98	Guiding Principles	Lov
Funding request by year (in tho	usands):								Ne	eighborhoods Environment Nashvill
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$82,500	_	
Proposed G.O. Bonds Phase	\$83 All stages									
22PR0006	Resubmitte	ed-Not Starte	d				MPC r	ec priority B	Concept Map F	First Tier Center or Corrido
Cumberland River Green	way - Rolling	Mill Hill to W	harf Park to	Browns Cre	ek		Departme	ent priority 1003	Efficient government	Low
Planning and construction									Guiding Principles	Medium
Funding request by year (in the	usands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,550,000		
Proposed G.O. Bonds	\$11,550								Accessibility Ne	eighborhoods Environment

19PR0003

Resubmitted-In Progress

GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004

Resubmitted-In Progress

Type Single asset

Guiding Principles High













Environment Nashville

Efficient government criteria High Board/Commission support, Condition, Planning

context, Project need, Resource leveraging

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	uest: Funding request by year (in thousands): Tax District GSI											
\$315,660,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029						
Proposed G.O. Bonds	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610	\$52,610						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	get each year: \$2	50,000										

Sub-projects for 19P	R0004									
19DS0160	Resubmitte	ed-Not Starte	ed				MPC	rec priority B	Concept Map Lowe	er tier Center or Corrido
Park And Walking Trails	s For Towne Pa	ark Estates					Departm	ent priority 1003	Efficient government	Lov
Park And Walking Trails Fo	r Towne Park Es	states							Guiding Principles	Higl
Funding request by year (in th	ousands):								Q (in)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Phase							Est	imate not yet developed	Opportunity Neighb	orhoods Environment
rnase										
19PR0066	Resubmitte	ed-Not Starte	ed				MPC	rec priority B	Concept Map Ali	gned with NashvilleNext
Develop new multiuse s	ports fields co	ountywide					Departm	ent priority 1003	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	Low
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$42,000,000		
Proposed G.O. Bonds	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000				orhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
23PR0001	Resubmitte	ed-Not Starte	ed				MPC	rec priority B	Concept Map	Green Network
Edwin Warner Park - Hig	ghway 100 En	trance Impr	ovements				Departm	ent priority 1002	Efficient government	Low
Relocate entrance and par	k drive west to i	mprove public	safety and wo	ork toward Visi	on Zero			Council 5 of 98	Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,500,000		
	\$7,500								Prosperity Neighb	orhoods
Proposed G.O. Bonds	Ψ1,000									

Sub-projects for 19PR 19PR0077 Develop new pump track Funding request by year (in tho										
Develop new pump track	Resubmitte									
		d-Not Starte	:d				MPC rec	c priority B	Concept Map	Aligned with NashvilleN
Funding request by year (in tho	(asphalt)						Departmen	nt priority 1003	Efficient government	Medi
	usands):								Guiding Principles	L
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,600,000		
Proposed G.O. Bonds	\$1,600									laighbacharda Eudanmant
Phase	All stages								r	leighborhoods Environment
19PR0076	Resubmitte	d-Not Starte	:d				MPC rec	c priority B	Concept Map	Aligned with NashvilleN
Develop new pump track	(dirt)						Departmen	nt priority 1003	Efficient government	Medi
Funding request by year (in tho	usands):								Guiding Principles	L
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000		
Proposed G.O. Bonds	\$500							·		
Phase	All stages								r	leighborhoods Environment
19PR0075	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Aligned with NashvilleN
Develop new disk golf co	urses county	wide					Departmen	nt priority 1003	Efficient government	Medi
Funding request by year (in tho	isands).								Guiding Principles	L
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000		
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100		·		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			r	leighborhoods Environment
19PR0074	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Aligned with NashvilleN
Develop new fitness stati	ions countywi	ide					Departmen	nt priority 1003	Efficient government	Medi
Funding request by year (in tho	usands):								Guiding Principles	L
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages			,	Environment
19PR0073	Resubmitte	d-Not Starte	:d				MPC red	c priority B	Concept Map	Aligned with NashvilleN
Develop new sand volley	ball courts co	untywide					Departmen	nt priority 1003	Efficient government Guiding Principles	Medi Medi
Funding request by year (in tho	-									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$103,800		
Proposed G.O. Bonds	\$17	\$17	\$17	\$17	\$17	\$17				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				

19PR0004 Resi	ubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19PR0072	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Aligned with NashvilleNex
Develop new skate spot	ts countywide						Departmen	t priority 1003	Efficient government Guiding Principles	Mediur Lov
Funding request by year (in th										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,710,000		
Proposed G.O. Bonds	\$785	\$785	\$785	\$785	\$785	\$785				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0071	Resubmitte	d-Not Starte	ed				MPC rec	c priority B	Concept Map	Aligned with NashvilleNex
Develop new regional sl	kateparks						Departmen	t priority 1003	Efficient government	Mediur
Funding request by year (in th	oneaude).								Guiding Principles	Lov
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,000,000		
Proposed G.O. Bonds	\$5,000	\$5,000	1.12020		112020	112020	10101 0001	\$20,000,000		
Phase	All stages	All stages							,	leighborhoods Environment
19PR0070	Resubmitte	d-Not Starte	nd.				MPC rea	c priority B	Concept Map	Aligned with NashvilleNex
Develop new ballfields		u-Not Starte	·u					t priority 1003	Efficient government	_
	-								Guiding Principles	Lov
Funding request by year (in th	•									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$31,800,000		
Proposed G.O. Bonds	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0069	Resubmitte	d-Not Starte	ed				MPC rec	c priority B	Concept Map	Aligned with NashvilleNex
Develop new tennis cou	ırts countywide	;					Departmen	t priority 1003	Efficient government	Mediur
Funding request by year (in th	oneande).								Guiding Principles	Mediur
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		+0,000,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			,	leighborhoods Environment
18PR0026	Resubmitte	d-Not Starte	nd.				MPC red	c priority B		
Add a dog park to Charl		a Not Starte	·u					t priority 1004	Efficient government	Lov
Funding request by year (in th	oneande).								Guiding Principles	Mediur
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,245,000		
Proposed G.O. Bonds	\$1,245									
	Build/Purchase								Prosperity !	leighborhoods Environment

19PR0004 Resu	ubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0067 Design new wheelchair		ed-Not Starte	d				MPC rec pri Department pr		Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Mediun Lov
Funding request by year (in th										
Source Proposed G.O. Bonds	FY2024 \$1,000	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,000,000		
Phase	Plan/Study									Neighborhoods Environment
20PR0006		ed-Not Starte	d				MPC rec pri	•	Concept Map	First Tier Center or Corrido
Oakwood Park Redevel	-						Department pr	iority 1003	Efficient governmen	
Implementation of Phase T		aster Plan							Guiding Principles	High
Funding request by year (in th Source	iousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,200,000		
Proposed G.O. Bonds	\$3,200							**,=**,***	Opportunity Prosperity	Neighborhoods Environment
Phase	Plan/Study						Impact to operating budget	\$55,000		
19PR0065	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNex
Develop new blueway a Funding request by year (in the		untywide					Department pr	iority 1003	Efficient governmen Guiding Principles	t Mediun Lov
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000		
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0064	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNex
Design new regional de	stination dog p	park					Department pr	iority 1003	Efficient governmen	
Funding request by year (in th	iousands):								Guiding Principles	Lov
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000		
Proposed G.O. Bonds Phase	\$3,000 Plan/Study									Neighborhoods Environment
19PR0063	Resubmitte	ed-Not Starte	d				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNex
Develop new communit	ty dog parks co	ountywide					Department pr	iority 1003	Efficient governmen Guiding Principles	t Mediun Lov
Funding request by year (in th		T. (0.5.5.	m.(0.5.5.5	m.(0.000	m./a	m./c				
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,920,000		
Proposed G.O. Bonds Phase	\$1,320 All stages	\$1,320 All stages	\$1,320 All stages	\$1,320 All stages	\$1,320 All stages	\$1,320 All stages				Neighborhoods Environment

L9PR0004	Resul	bmitted-In Proខ្	gress GEN	ERAL PARK	(+ AMENIT	Y IMPROVI	EMENTS			Concept Map	Aligned with	n NashvilleNe
Sub-projects	s for 19PR	R0004										
19PR0062		Resubmitte	ed-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with	NashvilleNext
Develop new	regional pla	aygrounds						Department pri	ority 1003	Efficient governmen	t	Medium
Funding request I	hy year (in tho	nicauqe).								Guiding Principles		Low
Source	by your (iii tho	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18.000.000			
Proposed G.O. I	Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				11	
Phase	2000	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods	Environment
19PR0061		Resubmitte	ed-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with	NashvilleNex
Develop new	neighborho	ood playgroun	nds countywi	de				Department pri	ority 1003	Efficient governmen	t	Mediun
Funding request I	hy yoar (in the	ucande):								Guiding Principles		Low
Source	by year (iii tilo	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,900,000			
Proposed G.O. I	Bonds	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150		+,,		11	
Phase	Borras	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods	Environment
19PR0060		Resubmitte	ed-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with	NashvilleNex
Develop new	picnic shelt	ters countywi	de					Department pri	ority 1003	Efficient governmen	t	Mediun
Funding request I	hy year (in tho	nicauqe).								Guiding Principles		Low
Source	by your (in the	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,000,000			(A) (G
Proposed G.O. I	Ronds	\$1.000	\$1.000	\$1.000	\$1.000	\$1,000	\$1.000		+-,,			(A) (M)
Phase	Borras	Build/Purchase	Build/Purchase	. ,	Build/Purchase		. ,				Neighborhoods	Environment
19PR0059		Resubmitte	ed-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with	NashvilleNex
Develop new	unpaved tra	ails countywi	de					Department pri	ority 1003	Efficient governmen	t	Medium
Funding request I	by year (in tho	ousands):								Guiding Principles		Low
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,700,000		## (B)	
Proposed G.O. I	Bonds	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950				Neighborhoods	Environment
Phase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0058		Resubmitte	ed-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with	NashvilleNex [*]
Develop new	mountain b	oike trails cou	ıntywide					Department pri	ority 1003	Efficient governmen	t	Medium
Funding request I	by year (in tho	ousands):								Guiding Principles		Low
Source		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,000,000			(A) (Q
Proposed G.O. I	Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			Accessibility	Naidhbarbards	Environment
Phase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000	Accessionity	reciginoriioo@S	PHAILOHINGHE
	Bonds		. ,				. ,	Impact to operating budget	\$6,000	A	accessibility	ccessibility Neighborhoods

	submitted-In Progr	ress GENE	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0004									
19PR0057 Fort Nashborough - Ph Interior build-out and edu				cility			MPC rec prior Department prior		Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t Medium High
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase						Impact to operating budget	\$150,000	Prosperity	Neighborhoods Environment Nashville
19PR0056	Resubmitted	d-In Progres	S				MPC rec prior	ity B	Concept Map	First Tier Center or Corridor
Madison Station Boule	evard Park	o o					Department prior	rity 1003	Efficient government	t High
Planning and developmen	nt						Coun	cil 9 of 98	Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,600,000		
Proposed G.O. Bonds Phase	\$7,600 All stages						Impact to operating budget	\$60,000	Opportunity Prosperity	Neighborhoods Environment
19PR0052 Kossie Gardner Sr. Par Development of pocket pa			d				MPC rec prior Department prior	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor t Medium High
Funding request by year (in t	housands).									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000		
Proposed G.O. Bonds Phase	\$2,500 Build/Purchase						Impact to operating budget	\$10,000	Opportunity Prosperity	Neighborhoods Environment
18PR0029	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	First Tier Center or Corridor
Walk of Fame Park							Department prior	-	Efficient government	t Low
Cost not verified by Metro	Parks								Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000		
Proposed G.O. Bonds Phase	\$3,000 Build/Purchase								Prosperity	Neighborhoods Environment Nashville
19PR0068	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	Aligned with NashvilleNext
Develop new basketba			-				Department prior		Efficient government	
Funding request by year (in t	thousands):								Guiding Principles	Low
Gradana na Joan (III I	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$600,000		
		- '						/	- (みの)(** *)() / () / (
Source Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100				Neighborhoods Environment

19PR0004 Resu	ıbmitted-In Prog	ress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
21DS0006 Cornelia Fort Playgroun Put sunshades over new pl		d-Not Starte	d					priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Networl Lov Mediun
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$90,000		
Proposed G.O. Bonds	\$90 Build/Purchase							· · ·	Accessibility Ne	ighborhoods Education Environment
23DS0016		d-Not Starte	d					priority B		wer tier Center or Corrido
Renovated Playground for Renovated Playground for		ark					·	priority 1003 Council 64 of 98	Efficient government Guiding Principles	Mediur Lov
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$550,000		
Proposed G.O. Bonds Phase	\$550 Build/Purchase								Ne	ighborhoods
22DS0061 Bellevue Road Skatepa Construct skate park at Be			d				MPC rec	priority B	Concept Map Efficient government Guiding Principles	Green Networ Lo
Funding request by year (in th	ousands):		E)/0000	D/0007	F1/0000	T/0000	- · · ·	****		
Proposed G.O. Bonds Phase	\$330 Build/Purchase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000	Accessibility Prosperity Ne	
22DS0032 Chadwell Pocket Park		d-Not Starte						priority B priority 1003	Concept Map Si Efficient government Guiding Principles	upports existing condition Lo Hig
Metro Parks owns 3.67 ac Funding request by year (in th	ousands):			7/0007	T /0000	7/0000		****	A Colonia in the colo	
Proposed G.O. Bonds Phase	\$660 Build/Purchase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000	Opportunity Accessibility Prosperity Ne	ighborhoods Environment
22DS0031 Dog Park for Cleveland Dog Park for Cleveland Par		d-Not Starte	d					priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Lov Mediur
Funding request by year (in th Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$132,000	Accessibility Prosperity No	ighborhoods Environment
Proposed G.O. Bonds Phase	\$132 Build/Purchase								Accessionity Frospetity Ne	Susar Page Fliationing Fliationing

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 22DS0030 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Efficient government Low Improvements to Frederick Douglass Park **Guiding Principles** High Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. Council 39 of 98 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$660,000 Prosperity Neighborhoods Education Environment Nashville Opportunity Proposed G.O. Bonds \$660 Build/Purchase 21DS0149 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive Low Construct a dog park with a walking trail in the Edge O'Lake/Highmeadows Drive area **Guiding Principles** High Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,640,000 Proposed G.O. Bonds \$2.640 Phase Build/Purchase MPC rec priority B **Concept Map** 21DS0107 Supports existing conditions Resubmitted-Not Started Providence Park - Renovation Department priority 1003 Efficient government Low **Guiding Principles** Medium Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras Funding request by year (in thousands): Opportunity Accessibility FY2024 FY2029 Neighborhoods Education Environment Source FY2025 FY2026 FY2027 FY2028 Total cost \$1,100,000 Proposed G.O. Bonds \$1.100 Phase Build/Purchase 21DS0104 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Paragon Mills Park - Renovation Department priority 1003 Efficient government Low **Guiding Principles** Medium Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras Funding request by year (in thousands): FY2029 Opportunity Accessibility Neighborhoods Education Environment Source FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$1,399,200 Proposed G.O. Bonds \$1.399 Phase Build/Purchase

Hiking trail near West Meade Water Falls Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radior to River project. Seet the map for defails Finding request by year (in thousands): Source Finding request by year (in thousands):	19PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS			Concept Map	Aligned with NashvilleNex
Miking trail near West Meade Water Falls Department priority 103 Bittie at mile trail in the hills rest to West Meade Status at the West Meade Water Falls. The trail would meet up with a semile trail in the hills rest to West Meade Water Falls. The trail would meet up with a semile of trails from the Raudon's River project. See the may for details	Sub-projects f	or 19PR0004									
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$132,000 *** *	Build a 1 mile trail	r West Meade Water F I in the hills next to West	alls Meade startir	ng at the West		Falls. The trai	l would meet	Department prior	•	Efficient governmen	Green Network t Low Medium
Proposed G. O. Bonds 8 13:2	Funding request by y	year (in thousands):									
Prise Pris	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$132,000	Accessibility	Neighborhoods Education Environment
Construct dog park and playground at the risks which borders Harding & Carnavon. Department priority 1003 Efficient government Localidary Principles Medium Principles Medi	· ·										
Build a dog park and playground at the site which borders Harding & Carnavon. Finding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2028 FY2029 Total cost MPC rec priority MPC rec priori	21DS0102	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2028 FY2029 Total cost S660,000 MPC rec priority B Department priority 1003 Efficient government Guiding Principles Medium Proposed G.O. Bonds Proposed G.O. Bond	Construct dog p	ark and playground at	Harding an	d Carnavon				Department prior	ty 1003	Efficient governmen	t Low
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$660,000 Phase S660 Bullot/Purchases ### Application of the control of the contr	Build a dog park a	and playground at the site	which borde	rs Harding & 0	Carnavon.					Guiding Principles	Medium
Proposed G.O. Bonds Phase Septide Prunchese	Funding request by y	year (in thousands):									
Proposed G.O. Bonds Phase ### Proposed G.O. Bonds Phase ### Proposed G.O. Bonds Phase ### Proposed G.O. Bonds Build/Purchase ### Proposed G.O. Bonds Build/Purchas	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000		
Hartman Park Renovation renovate building and expand service hours Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority Medius Guiding Principles Medius Me	'									Accessibility	Neighborhoods Education Environment
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority B Department priority 1003 Resubmitted Sturtes and recovered to selection to operating budge to perfect to operating budge to operating budge to operating budge to operating budge t	21DS0057	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,000,000 Phase Buildy/Purchase Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,000,000 Phase Buildy/Purchase Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$8,000,000 Phase Buildy/Purchase Impact to operating budget \$105,000 MPC rec priority B Buildy/Purchase Impact to operating budget \$105,000 Concept Map Green Netwood Education Environment Medium Guiding Principles Louding Principle	Hartman Park F	Renovation						Department prior	ty 1003	Efficient governmen	t Low
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,000,000 Proposed G.O. Bonds Phase Build/Purchase 19PR0103 Resubmitted-Not Started Wave Country – Add new features and renovate Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$8,000,000 Proposed G.O. Bonds Phase Build/Purchase Build/P	renovate building	and expand service hour	S							Guiding Principles	Medium
Source F12024 F12025 F12026 F12027 F12028 F12029 Total cost \$1,000,000 Proposed G.O. Bonds Phase Build/Purchase 19PR0103 Resubmitted-Not Started Wave Country - Add new features and renovate Department priority 1003 Efficient government Medius Proposed G.O. Bonds Phase Build/Purchase Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started Department priority 1003 Efficient government Medius Street lights in Whitsett Park Department priority 1003 Efficient government Medius Guiding Principles Louiding Principles Louiding Principles Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started Department priority 1003 Efficient government Louiding Principles Medius Principles Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started Department priority 1003 Efficient government Louiding Principles Medius Principles	Funding request by y	year (in thousands):								A C	
Proposed G.O. Bonds \$1,000 Phase Build/Purchase B	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,000,000		
Wave Country – Add new features and renovate Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority Medium Street lights in Whitsett Park Install downward facing streetlights in park parking lot Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2028 FY2029 Total cost MPC rec priority MPC										Opportunity Accessibility	Neighborhoods Education Environment
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority B Concept Map Green Network Street lights in Whitsett Park Install downward facing streetlights in park parking lot Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2028 FY2029 Total cost MPC rec priority Department priority 1003 Efficient government Guiding Principles Lo Guiding Principles Lo Guiding Principles Lo Guiding Principles Lo Guiding Principles Lo Guiding Principles Mediun Foundation Principles Mediun Frunciples Lo Guiding Principles Mediun Foundation Principles Mediun	19PR0103	Resubmitte	ed-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Network
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$8,000,000 Proposed G.O. Bonds \$8,000 Phase Build/Purchase Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started Street lights in Whitsett Park Department priority 1003 Efficient government Lo Install downward facing streetlights in park parking lot Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$349,800 Proposed G.O. Bonds \$350	-		l renovate					Department prior	ty 1003	_	t Medium Low
Phase Build/Purchase Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started			FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,000,000		
Phase Build/Purchase Impact to operating budget \$105,000 21DS0028 Resubmitted-Not Started	Proposed G.O. Box	nds \$8,000									
Street lights in Whitsett Park Install downward facing streetlights in park parking lot Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$349,800 Proposed G.O. Bonds \$350	Phase	Build/Purchase						Impact to operating budget	\$105,000		neignbornoods Environment
Install downward facing streetlights in park parking lot Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$349,800 Proposed G.O. Bonds \$350	21DS0028	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Network
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$349,800 Proposed G.O. Bonds \$350	Street lights in \	Whitsett Park						Department prior	ty 1003	_	t Lo w
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$349,800 Proposed G.O. Bonds \$350	Install downward f	facing streetlights in park	parking lot							Guiding Principles	Medium
Proposed G.O. Bonds \$350	Funding request by y	year (in thousands):								90	
Proposed G.O. Bonds \$350	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$349,800		
	•									Upportunity Accessibility	neignoorhoods Education Environment

19PR0004 Resi	<u>_</u> _									
Sub-projects for 19P	R0004									
19PR0110 New park development Development of new park	Resubmitte at Cloverland/							c priority B t priority 1003 Council 52 of 98	Concept Map Efficient government Guiding Principles	Green Netwo Mediu Mediu
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$4,400 Build/Purchase						Impact to operating bud	dget \$125,000	Nei	ghborhoods Environment
20DS0067	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Green Netwo
West Park tennis court			-					t priority 1003	Efficient government	Lo
Revamp the tennis courts	at West Park by p	outting up nev	v lights, fixing	the fence and	resurfacing th	e courts.			Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,035,000	8-0	
									Opportunity Nei	ghborhoods Environment
•	\$2,035 Build/Purchase									
Phase		d-Not Starte	d				MPC rec	c priority B	Concept Map	Green Netwo
Phase 20DS0051	Build/Purchase Resubmitte	d-Not Starte	d					c priority B It priority 1003	Concept Map Efficient government	
Proposed G.O. Bonds Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bu historic	Resubmitte ments site and small pa	ark for the Pe	nnington Ben				Departmen nder a	· ·	Concept Map	Green Networ
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 buthistoric	Resubmitte ments site and small part is in a state of	ark for the Pe	nnington Ben				Departmen nder a	t priority 1003	Concept Map Efficient government Guiding Principles	Lor Lor
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bit historic Funding request by year (in the	Resubmitte ments site and small part is in a state of	ark for the Pe	nnington Ben				Departmen nder a	t priority 1003	Concept Map Efficient government Guiding Principles	Lo Lo
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bi	Resubmitteements site and small part is in a state of	ark for the Pe bad disrepair.	nnington Bend . It has a lot d	f potential as	a revenue gen	erating event o	Departmen nder a center and	t priority 1003 Council 64 of 98	Concept Map Efficient government Guiding Principles	Lor Lor
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 by historic Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitteements site and small paut is in a state of lousands): FY2024 \$132	ark for the Pe bad disrepair. FY2025	nnington Ben . It has a lot c FY2026	f potential as	a revenue gen	erating event o	Departmen nder a center and Total cost	t priority 1003 Council 64 of 98	Concept Map Efficient government Guiding Principles Nei	Lor Lor
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 be historic Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0011	Resubmitteements site and small paut is in a state of lousands): FY2024 \$132 Build/Purchase	ark for the Pe bad disrepair. FY2025	nnington Ben . It has a lot c FY2026	f potential as	a revenue gen	erating event o	Departmen nder a center and Total cost	t priority 1003 Council 64 of 98 \$132,000	Concept Map Efficient government Guiding Principles Nei	Lou Lou ghborhoods Environment Nashv
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 be historic Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields	Resubmitteements site and small part is in a state of lousands): FY2024 \$132 Build/Purchase Resubmitte	FY2025 d-Not Starte	nnington Bend It has a lot of FY2026	f potential as	a revenue gen	erating event o	Departmen nder a center and Total cost	t priority 1003 Council 64 of 98 \$132,000	Concept Map Efficient government Guiding Principles Nei	Lor
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bit historic Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields \$1M in funding for Park im	Resubmitteements site and small part is in a state of sousands): FY2024 \$132 Build/Purchase Resubmitteemprovements and	FY2025 d-Not Starte	nnington Bend It has a lot of FY2026	f potential as	a revenue gen	erating event o	Departmen nder a center and Total cost	t priority 1003 Council 64 of 98 \$132,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe: Medium Medium
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bi historic Funding request by year (in the Source Proposed G.O. Bonds	Resubmitteements site and small part is in a state of sousands): FY2024 \$132 Build/Purchase Resubmitteemprovements and	FY2025 d-Not Starte	nnington Bend It has a lot of FY2026	f potential as	a revenue gen	erating event o	Departmen nder a center and Total cost	t priority 1003 Council 64 of 98 \$132,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Medium Medium
Phase 20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 be historic Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields \$1M in funding for Park im Funding request by year (in the	Resubmitteements site and small part is in a state of sousands): FY2024 \$132 Build/Purchase Resubmitteemprovements and sousands):	FY2025 d-Not Starte	nnington Bend It has a lot of FY2026	f potential as FY2027	a revenue gen	FY2029	Departmen nder a center and Total cost MPC rec Departmen	\$132,000 spriority B t priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Medium Medium

		gress GENE	RAL PARK	+ AMENIT	Y IMPROVE	IVIENIS			Concept Map	Aligned with Nashville
Sub-projects for 19	PR0004									
20DS0003 Develop the park own Develop the park owned	ned property alor	_	e Creek				MPC rec priority Department priority		Concept Map Efficient governmer Guiding Principles	First Tier Center or Corr nt I
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000		
Proposed G.O. Bonds Phase	\$660 Build/Purchase								Opportunity	Neighborhoods Environment
19DS0149		ed-Not Starte					MPC rec priority	В	Concept Map	Supports existing conditi
Shade Sails For McCa			round				Department priority	1003	Efficient governmer	
Shade Sails For McCabe	Community Cente	r Playground							Guiding Principles	
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$50,000		Neighborhoods Environment
Proposed G.O. Bonds Phase	\$50 Build/Purchase									
19DS0109	Resubmitte	ed-Not Starte	d				MPC rec priority	В	Concept Map	First Tier Center or Corr
Install Shade Structur	re At Southeast (Community (Center Park				Department priority	1003	Efficient governmer	nt I
Install Shade Structure A	At Southeast Comm	nunity Center F	Park						Guiding Principles	H
Funding request by year (in	thousands):									
Funding request by year (in Source	thousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$184,800		
	· ·	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$184,800	Opportunity Prosperit	y Neighborhoods Environment
Source Proposed G.O. Bonds	FY2024 \$185 Build/Purchase	FY2025 ed-Not Starte		FY2027	FY2028	FY2029	Total cost MPC rec priority		Opportunity Prosperit	y Neighborhoods Environment
Source Proposed G.O. Bonds Phase	\$185 Build/Purchase	ed-Not Starte		FY2027	FY2028	FY2029		В		Green Netw
Proposed G.O. Bonds Phase 19DS0059	\$185 Build/Purchase Resubmitte	ed-Not Starte Property		FY2027	FY2028	FY2029	MPC rec priority Department priority	В	Concept Map	Green Netw
Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathwa	\$185 Build/Purchase Resubmitte To Nacorata Proper	ed-Not Starte Property		FY2027	FY2028	FY2029	MPC rec priority Department priority	B 1003	Concept Map Efficient governmer	Green Netw
Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathwa Add Primitive Pathways	\$185 Build/Purchase Resubmitte To Nacorata Proper	ed-Not Starte Property		FY2027	FY2028	FY2029	MPC rec priority Department priority	B 1003	Concept Map Efficient governmer	Green Netw
Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathwa Add Primitive Pathways Funding request by year (in	\$185 Build/Purchase Resubmitte In Nacorata Proper Ithousands):	ed-Not Starte Property rty	d				MPC rec priority Department priority Council	B 1003 52 of 98	Concept Map Efficient governmer	Green Netw
Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathwa Add Primitive Pathways Funding request by year (in Source Proposed G.O. Bonds	\$185 Build/Purchase Resubmitte Its To Nacorata F To Nacorata Proper Ithousands): FY2024 \$66 Plan/Study	ed-Not Starte Property rty FY2025 \$858	d FY2026				MPC rec priority Department priority Council	B 1003 52 of 98 \$924,000	Concept Map Efficient governmer	Green Netw
Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathwa Add Primitive Pathways Funding request by year (in Source Proposed G.O. Bonds Phase	FY2024 \$185 Build/Purchase Resubmitte To Nacorata Proper thousands): FY2024 \$66 Plan/Study Resubmitte	ed-Not Starte Property rty FY2025 \$858 Build/Purchase	d FY2026				MPC rec priority Department priority Council Total cost	B 1003 52 of 98 \$924,000	Concept Map Efficient governmer Guiding Principles	Green Netw
Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways Add Primitive Pathways Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0056	### STO Nacorata Proper Ithousands): ### FY2024 ### \$66 Plan/Study Resubmitte At Northern End	ed-Not Starte Property rty FY2025 \$858 Build/Purchase ed-Not Starte Of Lake Sev	d FY2026				MPC rec priority Department priority Council Total cost MPC rec priority	B 1003 52 of 98 \$924,000	Concept Map Efficient governmer Guiding Principles Concept Map	Green Netw
Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways Add Primitive Pathways Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0056 Construct Boardwalk Construct Boardwalk At Funding request by year (in	### STO Nacorata From Nacorata Proper Sto Naco	ed-Not Starte Property rty FY2025 \$858 Build/Purchase ed-Not Starte Of Lake Sev ake Sevier	d FY2026 d ier	FY2027	FY2028	FY2029	MPC rec priority Department priority Council Total cost MPC rec priority Department priority	B 1003 52 of 98 \$924,000 B 1003	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer	Green Netw Nelghborhoods Green Netw Med Med
Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways Add Primitive Pathways Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0056 Construct Boardwalk Construct Boardwalk At Funding request by year (in Source	FY2024 \$185 Build/Purchase Resubmitte To Nacorata Proper Ithousands): FY2024 \$66 Plan/Study Resubmitte At Northern End Northern End Of Latthousands): FY2024	ed-Not Starte Property rty FY2025 \$858 Build/Purchase ed-Not Starte Of Lake Sev	d FY2026				MPC rec priority Department priority Council Total cost MPC rec priority	B 1003 52 of 98 \$924,000	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer Guiding Principles	Green Network Neighborhoods Green Network Med H
Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways Add Primitive Pathways Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0056 Construct Boardwalk At Funding request by year (in source Boardwalk At	### STO Nacorata From Nacorata Proper Sto Naco	ed-Not Starte Property rty FY2025 \$858 Build/Purchase ed-Not Starte Of Lake Sev ake Sevier	d FY2026 d ier	FY2027	FY2028	FY2029	MPC rec priority Department priority Council Total cost MPC rec priority Department priority	B 1003 52 of 98 \$924,000 B 1003	Concept Map Efficient governmer Guiding Principles Concept Map Efficient governmer	Green Netw Nelghborhoods Green Netw Med Med

Coci Rhea Crawford Park Improvement Finding request by year (in thousands): Finding request by year (in thou	19PR0004 F	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNex
Department priority 100s Efficient government Local Rivacia Claraford Park Improvement 100s 1	Sub-projects for 19	9PR0004									
Control Cont	19DS0035	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Network
Funding request by year (in thousands): Source Pr2024	Cecil Rhea Crawford	Park Improvemen	nt					Department prior	ity 1003	Efficient government	Low
Proposed G. D. Bonds	Cecil Rhea Crawford Pa	rk Improvement								Guiding Principles	Low
Proposed 6.0. Bonds S231	Funding request by year (i	n thousands):									
Proposed G. O. Bonds S231	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$231,000		
Substitution Subs	Proposed G.O. Bonds	\$231								N	eighborhoods Environment
Soccer Field On The North Side Of Edmondson Piles	Phase	Build/Purchase									
Source Field On The North Side Of Edmonstorn Pike	19DS0023	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Network
Funding request by year (in thousands): Source Proposed G.O. Bonds Build/Purchases Proposed G.O. Bonds Build/Purchases Proposed G.O. Bonds Build/Purchases Resubmitted-Not Started Casa Azafran Park - Phase 2 Gesign and construction Funding request by year (in thousands): Source Proposed G.O. Bonds Phase Build/Purchases From the proposed G.O. Bonds Source Proposed G.O. Bonds Prop	Soccer Field On The	North Side Of Edn	nondson Pik	ке				Department prior	ity 1003	Efficient government	Low
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$242,000 Proposed G.O. Bonds Plaulit/Purchase 2 design and construction Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Plause Impact to operating budget \$75,000 All stages All stages FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,80	Soccer Field On The No	rth Side Of Edmonds	son Pike							Guiding Principles	High
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$242,000 Proposed G.O. Bonds Plaulit/Purchase 2 design and construction Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Plause Impact to operating budget \$75,000 All stages All stages FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,80	Funding request by year (i	n thousands):								A C	
Proposed G.O. Bonds Phase Build/Purchase Build/Purc	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$242,000		
20PR0007 Resubmitted-Not Started design and construction Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds Praire quest by year (in thousands): Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End Proposed G.O. Bonds Proposed G.O.	Proposed G.O. Bonds	\$242								Opportunity N	eighborhoods Environment
Casa Azafran Park - Phase 2 design and construction Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029	Phase	Build/Purchase									
Finding request by year (Interest by year (Inter	20PR0007	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map Lo	ower tier Center or Corridor
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Proposed G.O. Bonds Phase Build/Purchase Impact to operating budget \$75,000 Impact to operating	Casa Azafran Park -	Phase 2						Department prior	ity 1003	Efficient government	Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,800,000 Proposed G.O. Bonds Phase Buildy Purchase Buildy Bu	design and construction	n								Guiding Principles	High
Proposed G.O. Bonds Phase Build/Purchase Build/Purc	Funding request by year (i	n thousands):								Q -	
Proposed G.O. Bonds Phase Build/Purchase Impact to operating budget \$75,000 23D\$0097 Resubmitted-Not Started Department priority 1003 Efficient government Lor Guiding Principles High Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Proposed G.O. Bonds Phase Proposed G.O.	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,800,000		
23DS0097 Resubmitted-Not Started Park Plaza to West paved trail Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost 21DS0049 Resubmitted-Not Started 21DS0049 Resubmitted-Not Started Concept Map First Tier Center or Corridor Guiding Principles MPC rec priority Department priority Department priority Department priority Department priority Department priority MPC rec priority Department priority Department priority MPC rec	Proposed G.O. Bonds	\$2,800								Opportunity Prosperity N	eighborhoods Environment Nashville
Park Plaza to West paved trail Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$200,000 Proposed G.O. Bonds All stages All stages All stages All stages Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$200,000 Proposed G.O. Bonds Phase All stages All stages All stages FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$200,000 Proposed G.O. Bonds Project Renovate/improve park space so that it is useable by community members Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$500,000 Proposed G.O. Bonds \$500	Phase	Build/Purchase						Impact to operating budget	\$75,000		
Sidewalk/Paved Trail path along the West side of Centernial Park with sidewalk connectivity from Park Plaza to West End Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority Department priority Finding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY	23DS0097	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	First Tier Center or Corridor
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$200,000 Proposed G.O. Bonds Phase All stages All st	Park Plaza to West p	paved trail						Department prior	ity 1003	Efficient government	Low
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$200,000 Proposed G.O. Bonds Phase All stages All stages 21DS0049 Resubmitted-Not Started Department priority Lock One Park Project Renovate/improve park space so that it is useable by community members Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$500,000 Proposed G.O. Bonds \$500	Sidewalk/Paved Trail pa	ath along the West s	side of Center	nnial Park with	sidewalk con	nectivity from	Park Plaza to	West End		Guiding Principles	High
Proposed G.O. Bonds \$20 \$180 Phase All stages All stages 21DS0049 Resubmitted-Not Started	Funding request by year (i	n thousands):								Q =	
Proposed G.O. Bonds Phase All stages All sta	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$200,000		
21DS0049 Resubmitted-Not Started Lock One Park Project Renovate/improve park space so that it is useable by community members Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority B Concept Map Green Network Guiding Principles Medium Concept Map Green Network Guiding Principles Medium Proposed G.O. Bonds \$500	Proposed G.O. Bonds	\$20	\$180							Opportunity Accessibility Prosperity N	eighborhoods Education Environment Nashville
Lock One Park Project Renovate/improve park space so that it is useable by community members Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$500,000 Proposed G.O. Bonds \$500	Phase	All stages	All stages								
Renovate/improve park space so that it is useable by community members Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$500,000 Proposed G.O. Bonds \$500	21DS0049	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Network
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$500,000 Proposed G.O. Bonds \$500	Lock One Park Proje	ct						Department prior	ity 1003	=	Low
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$500,000 Proposed G.O. Bonds \$500	Renovate/improve park	κ space so that it is ι	useable by co	mmunity mem	nbers					Guiding Principles	Medium
Proposed G.O. Bonds \$500	Funding request by year (i	n thousands):								80 (=)	
Proposed G.O. Bonds \$500	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$500,000		
Phase Build/Purchase	Proposed G.O. Bonds	\$500								Upportunity Accessibility Prosperity N	eignbornoods Environment
	Phase	Build/Purchase									

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks Map note: 19PR0004 Map reflects major proposed park improvements. Minor improvements may also be funded through this General park improvements program.

19PR0005 Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles











Opportunity Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

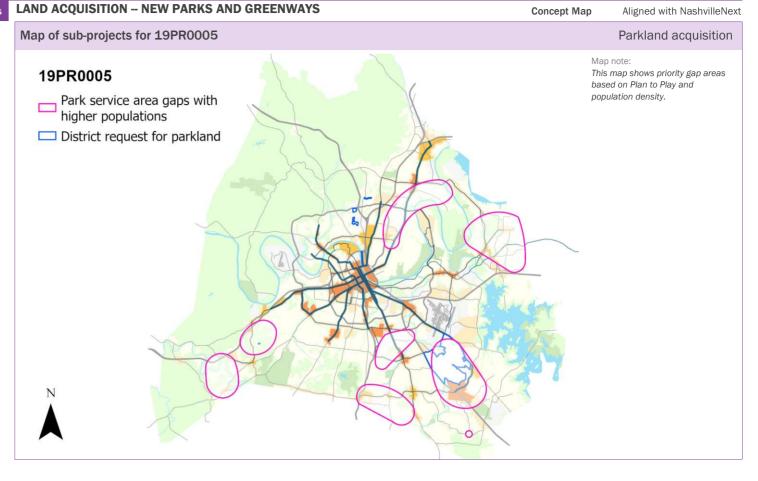
Total request:	Funding requ	est by year (in th	ousands):		Tax Di	istrict GSD
\$600,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$4	50,000				

Sub-projects for 19P	R0005									
23DS0026	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Green Networ
Cecil Rhea Crawford Pa	ark Land Purcha	ase					Departmen	t priority 1003	Efficient government	Lov
Purchase 15 acres next to	current park.								Guiding Principles	Lov
Funding request by year (in t	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$2,200								Prosperity Nei	ghborhoods Environment
Phase	All stages									
21DS0141	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map Lov	wer tier Center or Corrido
Phase One Riverfront F	Park						Departmen	t priority 1003	Efficient government	Lov
Infrastructure improvemen	nts related to 'Riv	er North' Deve	elopment Prop	osal					Guiding Principles	Hig
Funding request by year (in the	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$15,186,600		
Proposed G.O. Bonds	\$15,187								Accessibility Prosperity Nei	ghborhoods Education Environment
Phase	Build/Purchase									
21DS0052	Resubmitte	d-In Progres	S				MPC red	priority B	Concept Map	Green Network
New Trinity Hills Park P	roject						Departmen	t priority 1003	Efficient government	Lov
The 11-acre Trinity Hills Ri	dge area (AKA 0 I	Brick Church	Pike) was up f	or sell last yea	r but Council v	voted against it.	It is the		Guiding Principles	Higl
community's desire that the	nis land be transfe	erred to Metro	Parks and co	nverted into a	useable park	space for reside	ents.		A C	
Funding request by year (in t	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$990,000	Opportunity Accessibility Nei	ghborhoods Education Environment
D 100 D 1	\$990									
Proposed G.O. Bonds										

Development & ct	artaro									r arks projec
19PR0005 Res	submitted-In Prog	ress LANI	D ACQUISIT	ION NEW	PARKS AN	D GREENWA	YS		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0005									
19DS0153 Park Space Along Murf Acquisition Of Two Propert								priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Lov Mediur
Funding request by year (in the Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000	Opportunity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$330 Land/ROW									
19DS0152 Acquisition Of Two Properts Acquisition Of Two Properts	-	28 For Dog					Department	priority B priority 1003 Council 64 of 98	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Lov Mediur
Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2024 \$1,320 Land/ROW	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000	Opportunity Deportunity	Neighborhoods Environment
18PR0037 VILLAGE TRAIL POCKET Village Trail Pocket Park w		LAYGROUN	D AND BASK	ETBALL COU	RT		MPC rec	priority B	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Lov Hig
Funding request by year (in th									%	
Proposed G.O. Bonds Phase	\$100 Build/Purchase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$100,000	Opportunity Accessibility Prosperity	Neighborhoods Environment
18PR0036 PARK LAND / POCKET COMMUNITY Park Land / Pocket Park w Funding request by year (in th	vith Playground a	AYGROUND	AND BASKE			GOLDEN VALLE		priority B	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor t Low Mediur
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$100,000		Neighborhoods Environment Nashvi
Proposed G.O. Bonds Phase	\$100 Build/Purchase									

19PR0005

Resubmitted-In Progress



19PR0006 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need	

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD					
\$187,200,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029			
Proposed G.O. Bonds	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
Cost to operating budget each year: \$1,200,000									

			' 0	,	ai. \$1,200,00					
Sub-projects for 19Pl	R0006									
19PR0084	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
Replace Looby Megacer	nter pool						Department prior	rity 1003	Efficient government	Low
Funding request by year (in th	oneaude).								Guiding Principles	High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,400,000		
Proposed G.O. Bonds	\$8,400									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhood	s Environment Nashville
18PR0038	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
NATURE CENTER IN CEL	OAR HILL PARK								Efficient government	Low
Nature Center in Cedar Hill	Park						Coun	ncil 98 of 98	Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								Opportunity Accessibility Prosperity Neighborhood	s Environment
Phase	Plan/Study									
19PR0090	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map First Tie	er Center or Corridor
New Southeast Megace	nter Pool						Department prior	rity 1003	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,400,000	№ №	
Proposed G.O. Bonds	\$8,400								Opportunity Prosperity Neighborhood	
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0089	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map First Tie	er Center or Corridor
Southeast Community (Center Expansion	on. Upgrade	to Megace	nter			Department prior	rity 1003	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,800,000		
Proposed G.O. Bonds	\$18,800								Opportunity Prosperity Neighborhood	s Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000	opportunity riosperity neighborhood	a Luncation Livitoninical idestivite

19PR0006 Resu	bmitted-Not Sta	rted COM	IMUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map Aligned with NashvilleNe
Sub-projects for 19P	R0006								
19PR0088 New Madison Megacen			ed				MPC rec prio Department prio		Concept Map Supports existing conditions Efficient government Medium Guiding Principles High
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000	
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase	112020	112020	112027	112020	112023	Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashvil
19PR0087 New Madison megacen	Resubmitted	d-Not Starte	ed				MPC rec prio Department prio	•	Concept Map Supports existing conditions Efficient government Medium
Funding request by year (in th	ousands):								Guiding Principles High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,400,000	
Proposed G.O. Bonds Phase	\$8,400 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashvil
19PR0092 Replace Easley Commu	Resubmitten						MPC rec prio Department pric	•	Concept Map Supports existing conditions Efficient government Low Guiding Principles High
Funding request by year (in th	-								duding Finiciples Ingl
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000	
Proposed G.O. Bonds Phase	\$20,300 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Education Environment Nashvil
19PR0085 New Looby Megacenter	Resubmitte	d-Not Starte	ed				MPC rec prio		Concept Map Green Network Efficient government Mediun
								,	Guiding Principles High
Funding request by year (in th Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000	
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase			<u> </u>				+=,===,===	Opportunity Prosperity Neighborhoods Environment Nashvil
19PR0093 Replace Kirkpatrick Cor	Resubmitte						MPC rec prio	•	Concept Map Supports existing conditions Efficient government Medium Cuiding Principles
Funding request by year (in th	ousands):								Guiding Principles High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000	
Proposed G.O. Bonds	\$20,300 Build/Purchase						Impact to operating budget		Opportunity Prosperity Neighborhoods Education Environment Nashvil

19PR0006 Res	ubmitted-Not Sta	rted COIV	IMUNITY CE	ENTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0006									
19PR0083	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Replace Looby Regiona	al Community C	enter. Upg	ade to Mega	center			Department price	ority 1003	Efficient government	Mediun
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$40,000,000	3.	
Proposed G.O. Bonds	\$40,000								Opportunity Prosperity Ne	eighborhoods Education Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0082	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Si	upports existing condition
New Hermitage Megac	enter Spraygro	und					Department price	ority 1003	Efficient government	Mediur
Funding request by year (in t	housands):								Guiding Principles	Mediur
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000		
Proposed G.O. Bonds	\$2,300								Prosperity Ne	ighborhoods Environment Nashvill
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prospertly Ne	egnormoods Environment Mashvii
19PR0081	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Si	upports existing condition
New Hermitage Megac	enter Pool						Department price	ority 1003	Efficient government	Mediur
Funding request by year (in t	housands).								Guiding Principles	Mediun
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,400,000		
Proposed G.O. Bonds	\$8,400								Prosperity Ne	ighborhoods Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000	roopony no	
19PR0080	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Si	upports existing condition
Replace Hermitage Co	mmunity Cente	r. Upgrade	to Megacent	er			Department price	ority 1003	Efficient government	Mediun
Funding request by year (in t	housands):								Guiding Principles	Mediun
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$40,000,000		
Proposed G.O. Bonds	\$40,000								Prosperity No	ighborhoods Education Environment Nashvii
Phase	Build/Purchase						Impact to operating budget	\$350,000	Trosporty no	Shormons Education Environment reasons
19PR0079	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Lo	wer tier Center or Corrido
New Bellevue Commur	nity Center spra	yground					Department price	ority 1003	Efficient government	Mediun
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000		
Proposed G.O. Bonds	\$2,300								Prosperity Ne	
	Build/Purchase						Impact to operating budget	\$350,000	1 Tospetty Ne	
Phase										

L9PR0006 Resu	ıbmitted-Not Start	ted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0078 New Bellevue Communi		-Not Starte	d				MPC rec prior Department prior		Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Medi u Hig
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,400,000		
Proposed G.O. Bonds Phase	\$8,400 Build/Purchase						Impact to operating budget	\$350,000	Prosperit	y Neighborhoods Environment Nashv
19PR0086 Madison Regional Com				Wegacenter			MPC rec prior Department prior	•	Concept Map Efficient governmer Guiding Principles	Supports existing condition to Medium
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$18,800,000		
Proposed G.O. Bonds Phase	\$18,800 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperit	Neighborhoods Education Environment Nashv
19PR0100 McCabe Community Ce			d				MPC rec prior Department prior	-	Concept Map Efficient governmer Guiding Principles	Green Networ Mediur Mediur
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,600,000		
Proposed G.O. Bonds Phase	\$2,600 Build/Purchase						Impact to operating budget	\$35,000	Prosperit	Neighborhoods Education Environment Nashv
21DS0113 Splash Park and expand Adding a Splash Park to the		at the Smi	th Springs Co		enter		MPC rec prior Department prior	•	Concept Map Efficient governmer Guiding Principles	Green Netwo nt Lo Mediu
Funding request by year (in th	ousands):									
Source Proposed G.O. Bonds	\$2,640	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000	Accessibility	Neighborhoods Education Environment
19DS0067 Antioch Community Cer	Build/Purchase Resubmitted nter Renovation		d				MPC rec prior Department prior	-	Concept Map Efficient governmer	Green Networ
Antioch Community Center	Renovation								Guiding Principles	Mediu
Funding request by year (in th Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$924,000		
Proposed G.O. Bonds Phase	\$924 Build/Purchase	F12025	F12020	FIZUZI	FIZUZO	F12023	Total cost	\$924,000	Opportunity	Neighborhoods Education Nashv

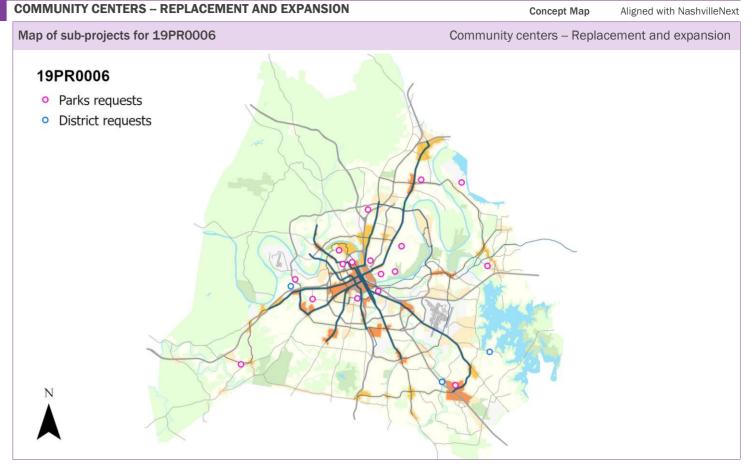
19PR0006 Resi	ubmitted-Not Stai	rted COM	IMUNITY CE	ENTERS R	EPLACEMI	ENT AND E	XPANSION		Concept Map Alig	ned with NashvilleNo
Sub-projects for 19P	R0006									
19DS0002 Parkwood Community Parkwood Community Cen		ion And Upg					MPC rec prioi Department prio Cour		Concept Map Support Efficient government Guiding Principles	rts existing condition Lov Mediur
Funding request by year (in t										
Proposed G.O. Bonds	FY2024 \$8,580	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,580,000	Opportunity Neighborho	oods Education Environment Nashv
Phase 19PR0112	Build/Purchase Resubmitted	d-Not Starte	ed				MPC rec prior	rity B	Concept Map Suppor	rts existing conditior
New Parkwood Commu New Sprayground Park at	unity Center Spr	ayground					Department prior	-	Efficient government Guiding Principles	Lo [.] Mediu
Funding request by year (in the	· ·	F)/000F	F1/0000	F)/0007	F)/0000	TV0000	-	*******		
Proposed G.O. Bonds Phase	\$2,688 Build/Purchase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost Impact to operating budget	\$2,688,000 \$350,000	Opportunity Neighborho	oods Education Environment Nashvi
19PR0111 New Parkwood Commu New Pool at the Parkwood	•	ol	ed				MPC rec prior Department prior	•	Concept Map Support Efficient government Guiding Principles	rts existing condition Lo Mediu
Funding request by year (in the	•	CI							A A A	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,600,000	Opportunity Neighborho	oods Education Environment Nashv
Proposed G.O. Bonds Phase	\$6,600 Build/Purchase						Impact to operating budget	\$350,000		
19PR0091 New Southeast Megaco	Resubmitted enter Spraygrou		ed				MPC rec prior Department prior	•	Efficient government	ier Center or Corrido Mediu l Hig
Funding request by year (in the Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,300,000	Guiding Principles	
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborho	oods Environment Nashv
19PR0101 Renovate and reprogra	Resubmitted m Morgan Com						MPC rec prior Department prio	-	Concept Map First T Efficient government Guiding Principles	ier Center or Corrido
Funding request by year (in the	•								Guiding Frinciples	Hig
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,500,000		

19PR0006	Resubmitted-Not Sta	rted COM	MUNITY CE	NTERS F	REPLACEMI	ENT AND E	XPANSION		Concept Map	Aligned with Nashville
Sub-projects for	r 19PR0006									
	Resubmitte ark Community Cente Community Center loca	r		k shack is			MPC rec p Department p Co	-	Concept Map Efficient governmer Guiding Principles	Supports existing condition to Lo
Funding request by ye	-		G							
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,750,000		
Proposed G.O. Bond Phase	ds \$2,750 Plan/Study								_	Neighborhoods Environment Nasi
19PR0099	Resubmitte	d-Not Starte	d				MPC rec p	riority B	Concept Map	Supports existing condition
Renovate and re-	program Elizabeth Co	mmunity C	enter				Department p	priority 1003	Efficient governmer	nt Le
Funding request by ye	ar (in thousands):								Guiding Principles	Hi
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000	8.	
Proposed G.O. Bond	ds \$2,200 Build/Purchase								Opportunity Prosperit	y Neighborhoods Education Environment Nasi
19PR0098	Resubmitte	d-Not Starte	d				MPC rec p	riority B	Concept Map	Green Netwo
Replace West Pa	rk Neighborhood Con	nmunity Cer	nter, expand	to Regional			Department p	priority 1003	Efficient governmer	
Funding request by ye	ar (in thousands):								Guiding Principles	Hi
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000		
Proposed G.O. Bono	ds \$20,300 Build/Purchase						Impact to operating budge	et \$350,000	Opportunity Prosperit	y Neighborhoods Education Environment Nasi
19PR0097	Resubmitte	d-Not Starte	d				MPC rec p	riority B	Concept Map	Supports existing condition
Upgrade South In	glewood Neighborho	od Commur	nity Center to	Regional			Department p	priority 1003	Efficient governmer	nt Mediu
Funding request by ye	ar (in thousands):								Guiding Principles	Mediu
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,300,000	B P	
Proposed G.O. Bond	ds \$11,300 Build/Purchase						Impact to operating budge	et \$350,000	Prosperit	y Neighborhoods Education Environment Nasi
4000000	5						MDO	diade. B	O	0
19PR0096	Resubmitte ory Community Center	_					MPC rec p Department p	•	Concept Map Efficient governmer	Supports existing condition Media
Construction contin	,	er, upgraue	io Regional				Верантене р	monty 1000	Guiding Principles	Hi
Funding request by ye										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,000,000		
Proposed G.O. Bond Phase	ds \$6,000 Build/Purchase								Opportunity Prosperit	y Neighborhoods Education Environment Nasi

19PR0006 Resu	bmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0006									
19PR0095	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	Supports existing conditions
Replace Napier Neighbo	orhood Commu	unity Center	upgrade to	Regional			Department pri	ority 1003	Efficient governme	nt Medium
Funding request by year (in th	oucande):								Guiding Principles	High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,300,000	A F	
Proposed G.O. Bonds	\$20,300									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosper	ty Neighborhoods Education Environment Nashville
19PR0094	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	Supports existing conditions
Upgrade McFerrin Neigh	nborhood Comi	munity Cent	er to Region	al			Department pri	ority 1003	Efficient governme	nt Medium
							Cou	uncil 64 of 98	Guiding Principles	High
Funding request by year (in th	ousands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,300,000		
Proposed G.O. Bonds	\$11,300								Opportunity Prosper	ty Neighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0102	Resubmitte	d-Not Starte	d				MPC rec pri	ority B	Concept Map	Green Network
Shelby Community Cent	ter - Renovate	and reprogr	am				Department pri	ority 1003	Efficient governme	nt Low
Funding request by year (in th	ousands):								Guiding Principles	Medium
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,850,000		
Proposed G.O. Bonds	\$3,850									
Phase	Build/Purchase								Opportunity	Neighborhoods Education Environment Nashville

19PR0006

Resubmitted-Not Started



New and replacement facilities at properties that protect or expand revenue-producing capacity.

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles

Medium











Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need	

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Tax D	Tax District GSD				
\$120,300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$20,020	\$20,020	\$20,020	\$20,200	\$20,020	\$20,020
Phase	All stages	All stages	All stages	All stages	All stages	All stages

04880040	D = = : - l= - = : !++ =	al Niat Otauta	al .				MDC roo prior	ity B	Concept Man	First Tier Center or Corrido
21PR0010	Resubmitte		ea .				MPC rec prior Department prior	•	Concept Map Efficient government	
Centennial Sportsplex I Planning funds. New park	_		urnament and	d appoint aven	notrono don	oral public	Department prior	ity 1003	Guiding Principles	. Lo Hig
		Jaiu use by to	ournament and	a special eveni	. patrons, gene	erai public.			adiding i fincipies	-
Funding request by year (in the										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,320,000	Prosperity	Neighborhoods Environment Nashv
Proposed G.O. Bonds	\$1,320								Trooponty.	
Phase	Plan/Study						Impact to operating budget	\$20,000		
21PR0009	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex I	Fitness Center E	Expansion - I	Design				Department prior	rity 1003	Efficient government	: Hig
Add square footage and a	menities to Sport	splex Fitness	Center to expa	and programs	and services				Guiding Principles	Mediu
Funding request by year (in the	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,700,000		
Proposed G.O. Bonds	\$2,700								I	Neighborhoods Education Nashv
Phase	Build/Purchase						Impact to operating budget	\$350,000		
21PR0008	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex	Outdoor tennis	courts 9-12	rebuild				Department prior	rity 1003	Efficient government	Lo Lo
Deferred Maintenance - Ro	ebuild existing co	urts 9-12							Guiding Principles	Hig
Funding request by year (in t	nousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,300,000		
	\$5,300								Prosperity	Neighborhoods Environment Nashv
Proposed G.O. Bonds										

L9PR0007 Resi	ubmitted-Not Sta	rted REPA	IR, REPLA	CE, BUILD	NEW REVE	NUE PROD	UCING FACILITIES.		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0007									
21PR0003 Deferred Maintenance Repair and renovation of h	- Harpeth Hills (on			MPC rec pri Department pri	-	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in the Source	nousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,600,000		
Proposed G.O. Bonds Phase	\$6,600 Build/Purchase						1000.000	70,000,000	Neig	hborhoods Environment
19PR0109 Two Rivers Park - New		d-Not Started	d				MPC rec pri Department pri	•	Concept Map Efficient government	Green Network Medium
Funding request by year (in the Source	nousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000	Guiding Principles	Low
Proposed G.O. Bonds Phase	\$3,000 Build/Purchase						Impact to operating budget	\$100,000	Neig	hborhoods Environment
19PR0108 Ted Rhodes Golf Course		d-Not Started n expansion					MPC rec pri Department pri	-	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in the Source	nousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$135,000	Sa (a)	
Proposed G.O. Bonds Phase	\$135 Build/Purchase								Opportunity Neig	hborhoods Environment
19PR0106 Shelby Golf Course - Re		d-Not Started	d				MPC rec pri Department pri	•	Concept Map Efficient government Guiding Principles	Green Network Low Medium
Funding request by year (in the Source	nousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,900,000		
Proposed G.O. Bonds Phase	\$7,900 Build/Purchase									hborhoods Environment
19PR0105 McCabe Golf Course – I	Maintenance Fa	d-Not Started					MPC rec pri Department pri	•	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in the Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,250,000		
Proposed G.O. Bonds Phase	\$4,250 Build/Purchase								Neig	hborhoods Environment

19PR0007 Resu	bmitted-Not Sta	rted REP/	AIR, REPLA	CE, BUILD	NEW REVE	NUE PROL	OUCING FACILITIES.		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0007									
19PR0104	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map	Green Network
Harpeth Hills Golf Cours	e - New putting	g green, site	improveme	nts			Department price	ority 1003	Efficient government	Lov
Funding request by year (in th	ousands):								Guiding Principles	Lov
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$250,000		
Proposed G.O. Bonds	\$250								Nai Nai	ghborhoods Environment
Phase	Build/Purchase								ince	Photonions Environment
22PR0013	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map	Green Networ
Ted Rhodes Golf Clubho	use Meeting R	oom					Department price	ority 1003	Efficient government	Mediun
Design and construction of	a meeting room	addition					Cou	ncil 64 of 98	Guiding Principles	Mediun
Funding request by year (in th	ousands):								80 (1)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000	Opportunity Neig	ghborhoods Environment
Proposed Revenue Bonds Phase	\$3,000 Build/Purchase						langer of the constitute broadent	470.000	оррогиянту	Environment Environment
riidse	bullu/ Purchase						Impact to operating budget	\$70,000		
22PR0001	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map Lov	wer tier Center or Corrido
Centennial Sportsplex -	Ice Center loci	ker room im	nprovements	/expansion			Department price	ority 1003	Efficient government	Lov
Renovate outdated locker	rooms that have	reached the	end of their life	espan.					Guiding Principles	High
Funding request by year (in th	ousands):								9 ← €	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,000,000	Opportunity Accessibility Prosperity Neig	ghborhoods Nashvil
Proposed G.O. Bonds	\$1,000								opportunity recessionity recognition	Simoriloods
Phase	Build/Purchase									
21PR0007	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map Fi	irst Tier Center or Corrido
Sportsplex building med	hanical replac	ement and	renovation				Department price	ority 1003	Efficient government	Hig
Deferred maintenance of a	quatics mechani	cal systems,	building renov	ations.					Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$20,000,000		
Proposed G.O. Bonds	\$20,000								Prosperity Neig	ghborhoods Environment
Phase	Build/Purchase									
21PR0005	Resubmitte	d-Not Starte	ed				MPC rec pric	ority B	Concept Map	Green Network
Deferred Maintenance -	- Harpeth Hills	Golf Replac	ement Main	tenance buil	ding		Department price	ority 1003	Efficient government	Lov
Replace existing maintenant	nce building								Guiding Principles	Lov
Funding request by year (in th	,									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000	B Nat	ghborhoods Environment
	\$2,640								Ner	Punningura Environment

19PR0007 Re	esubmitted-Not Sta	rted REP	AIR, REPLA	CE, BUILD	NEW REVE	NUE PRODU	CING FACILITIES.		Concept Map	Aligned with NashvilleNex
Sub-projects for 19	PR0007									
21PR0004	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Network
Deferred Maintenanc	e – Ted Rhodes G	olf Course	Replacemer	nt Maintenar	ce Building		Departmer	nt priority 1003	Efficient government	Low
Replace existing mainter	nance facility								Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$3,000								N	eighborhoods Environment
Phase	Build/Purchase									
18PR0025	Resubmitte	d-In Progres	S				MPC re	c priority B	Concept Map	Green Network
ADD PARKING / GAR	AGE SPACE TO N	ASHVILLE Z	OO PARKING	LOT			Departmer	nt priority 1004	Efficient government	Medium
Funding request by year (in	thousands):								Guiding Principles	Medium
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$22,400,000		
Proposed G.O. Bonds	\$22,400							<u> </u>		
Phase	Build/Purchase								Prosperity No	eighborhoods Education Nashville

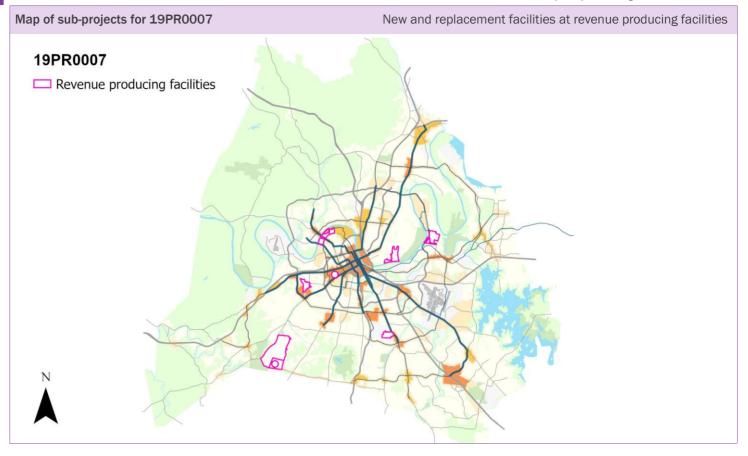
19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$135,300,000	\$88,800,000	\$18,500,000	\$13,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$92,800,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						\$1,000,000

Project listing by requested start date and department priority.									
	Pri	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MPO	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
259 23PC0001 2nd Avenue District Recovery Phase II	1002	В	\$38,000						
260 23PC0002 East Bank infrastructure design and development	1002	В	\$5,000						
260 22PC0004 Major & Collector Street Plan 10-year Update (with Access 2040)	1003	В	\$500						
260 20PC0002 Neighborhood Planning and Infrastructure Studies	1003	В	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
261 24PC0001 Zoning Code update	1003	В	\$15,000						
261 23PC0003 Capital planning software	1003	В	\$1,000						
261 22PC0020 Davidson County Waterways Planning	1003	В	\$300						
262 24PC0004 Connecting Housing to Infrastructure Program	1003	В	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
262 24PC0003 88 Hermitage Ave	1003	В	\$25,000	\$15,000	\$10,000				

23PC0001 **Resubmitted-In Progress**

Type Capital program

High **Guiding Principles**













Efficient government criteria High

Condition, Engagement in implementation, Planning context, Project leveraging, Project need

2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request: Funding request by year (in thousands): Tax District GSD \$38,000,000 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029

Proposed G.O. Bonds \$38,000 Phase Build/Purchase



First Tier Center or Corridor



Planning Commission projects

23PC0002

Resubmitted-In Progress

Type Study or plan

Guiding Principles Medium



leveraging



Efficient government criteria



Board/Commission support, Planning context,

Project leveraging, Project need, Resource









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EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

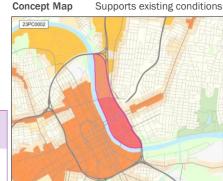
Design, development, and property acquisition for infrastructure, including mobility, water, and wastewater

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
\$5,000					
All stages					
	FY2024 \$5,000	FY2024 FY2025 \$5,000	\$5,000	FY2024 FY2025 FY2026 FY2027 \$5,000	FY2024 FY2025 FY2026 FY2027 FY2028 \$5,000



20PC0002

Resubmitted-In Progress

Type Study or plan

Guiding Principles













Nashville

High

Efficient government criteria Low

Engagement in implementation, Project leveraging, Project need

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	est by year (in the	Tax District			
\$11,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

22PC0004

Resubmitted-In Progress

Type Study or plan

Guiding Principles















Low

High

Efficient government criteria

Engagement in implementation, Regional collaboration

MAJOR & COLLECTOR STREET PLAN 10-YEAR UPDATE (WITH ACCESS 2040)

10-year Update, including updates to Access 2040 that incorporate MNTP priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Pln)

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$500					
Phase	All stages					

22PC0020

Resubmitted-Not Started

Type Study or plan

Guiding Principles

Medium













Efficient government criteria Low

Engagement in implementation

DAVIDSON COUNTY WATERWAYS PLANNING

Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in the	nds): Tax District GSD				
\$300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

23PC0003

Resubmitted-Not Started

Type Capital program

Guiding Principles













Low

High

Efficient government criteria

Condition, Planning context, Project need

CAPITAL PLANNING SOFTWARE

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Approved G.O. Bonds	\$1,000					
Phase	All stages					

24PC0001

New

High

ZONING CODE UPDATE

Dept priority

Type Study or plan















Efficient government criteria High

Condition, Project need, Resource leveraging

integrate with ex	isting neighborhoods and align with the city's comprehensive plan.
Capital group	Mayor's Priority: Neighborhoods
MPC rec priority	B Recommend as planned if funding available

To update the Metropolitan Zoning Code to better preserve and enhance community character,

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$15,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

Planning Commission projects

24PC0003

New

88 HERMITAGE AVE

Type Capital program

High **Guiding Principles**



Efficient government criteria Medium

Project leveraging, Project need

Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$25,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			



24PC0004 **Resubmitted-In Progress**

Type Capital program

Guiding Principles



Efficient government criteria

Project need

CONNECTING HOUSING TO INFRASTRUCTURE PROGRAM

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. Also would include funding for participation agreements with [non-profit] affordable housing developers for infrastructure costs associated with the construction of new affordable housing units.

Capital group Mayor's Priority: Affordable Housing

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$15,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Transportation

Metro Transit Authority	III-264
Nashville Department of Transportation	III-319

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$763,693,100	\$435,837,000	\$58,710,700	\$54,058,400	\$74,284,000	\$68,264,000	\$72,539,000	\$435,837,000
Federal Funds	\$126,525,000	\$126,525,000						\$126,525,000

Project listing by requested start date and department priority.									
	Pri	ority	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
264 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	В	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
265 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	В	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
265 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$3,174	\$3,175	\$3,301	\$3,433	\$3,736	\$3,339	
265 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	В	\$8,600	\$9,400	\$13,131	\$10,651	\$4,028	\$8,300	
266 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
267 18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	В	\$5,000	\$5,000					
268 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
269 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	В	\$413,300						
269 22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	В	\$92,900						
269 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	В	\$4,838	\$6,135					
270 22MT0003 WEGO STAR RAIL UPGRADES	1004	В			\$7,126	\$44,200	\$44,200	\$44,200	
270 18MT0011 DONELSON STATION IMPROVEMENTS	1004	В	\$5,000	\$5,000					
270 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В	\$15,000	\$15,000	\$15,000				

15MT0001 Resubmitted-In Progress

Type Capital program

Guiding Principles Hi



Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group Mayor's Priority: Transportation

MPC rec priority~~B~~Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$41,250,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Transportation

15MT0006 Resubmitted-In Progress

Type Capital program

Guiding Principles High









Efficient government criteria	High
Board/Commission support, Planning conte	xt,
Project need, Regional collaboration, Resou	rce

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$10,800,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002

leveraging

Resubmitted-In Progress

Type Single asset

Guiding Principles













Medium

High

Efficient government criteria Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$54,110,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$8,600	\$9,400	\$13,131	\$10,651	\$4,028	\$8,300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0003

Resubmitted-In Progress

Type Capital program

Guiding Principles















High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$20,158,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$3,174	\$3,175	\$3,301	\$3,433	\$3,736	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

First Tier Center or Corridor

Concept Map

18MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles

High









Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

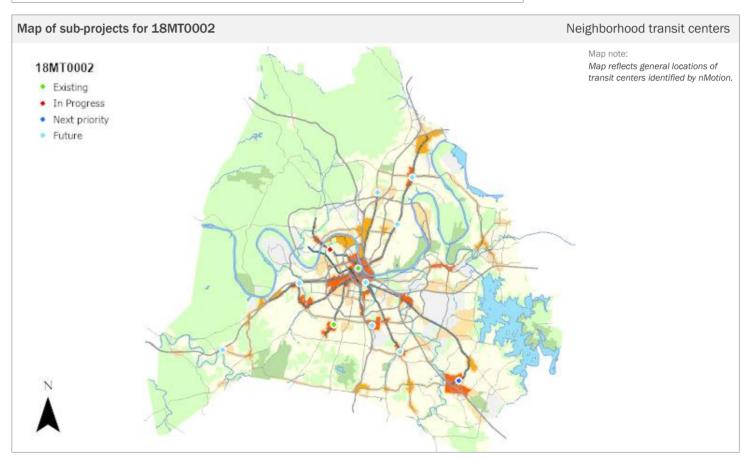
Capital group **Mayor's Priority: Transportation** Council Districts: 2, 21,

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Council priority 64 of 98

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$24,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



32

18MT0006 Resubmitted-Not Started

Type Single asset

Guiding Principles High







Efficient government criteria High

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

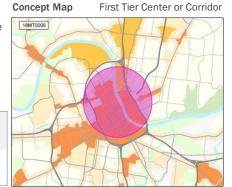
Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$10,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	All stages	All stages				



20MT0002

Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

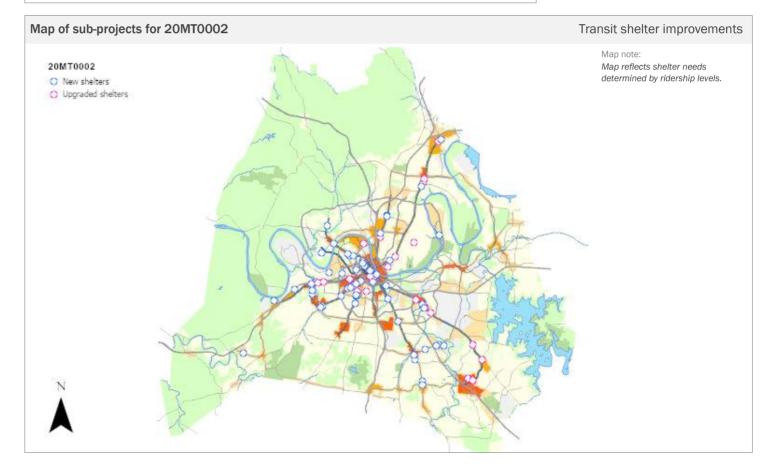
Capital group

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	al request: Funding request by year (in thousands):									
\$18,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029				
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				



Transportation

22MT0001

Resubmitted-In Progress

Type Capital program

Guiding Principles









High

Efficient government criteria

Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in tho	Tax District GSD				
\$10,973,700	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Proposed G.O. Bonds	\$4,838	\$6,136					
Phase	Build/Purchase	Build/Purchase					

22MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles











High

Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 52 of 98

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD			
\$92,900,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Federal Funds	\$23,200							
Proposed G.O. Bonds	\$69,700							
Phase	All stages							



Council Districts: 1, 2, 3,

Council Districts: 13, 15,

16, 17, 19, 28, 29, 32

19, 20, 21

22MT0004

Resubmitted-In Progress

Type Capital program

Guiding Principles













High

Efficient government criteria

Medium Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Mayor's Priority: Transportation Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Council priority 7 of 98

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$413,300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Federal Funds	\$103,325					
Proposed G.O. Bonds	\$309,975					
Phase	All stages					

Concept Map First Tier Center or Corridor



First Tier Center or Corridor

Concept Map

18MT0007 Resubmitted-Not Started

Type Single asset

Guiding Principles High







Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

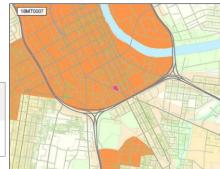
Design of a secondary transit hub south of Broadway in Downtown Nashville.

Council District: 19 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$45,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$15,000	\$15,000	\$15,000			
Phase	All stages	All stages	All stages			



18MT0011

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

DONELSON STATION IMPROVEMENTS

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

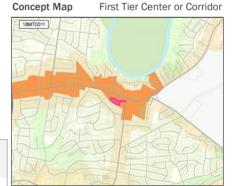
Council District: 15 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2024

Council priority 64 of 98

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$10,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase				



22MT0003

Resubmitted-Not Started

Type Single asset

Guiding Principles















High



Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years; FY 25 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 26, 27, & 28 are for PTC.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1004: Requested in FY2026

Council priority 13 of 98

Total request:	Funding requ	est by year (in th	Tax District G			
\$139,726,400	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages

Concept Map Lower tier Center or Corridor



Council Districts: 11, 12,

14, 15, 19

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
Proposed G.O. Bonds	\$2,529,068,600	\$514,430,600	\$426,810,900	\$447,378,200	\$442,130,600	\$439,737,700	\$258,580,600	\$514,430,600
Federal Funds	\$161,450,100	\$32,316,700	\$47,316,700	\$47,316,700	\$21,500,000	\$6,500,000	\$6,500,000	\$32,316,700
State Funds	\$150,500,000	\$70,250,000	\$20,250,000	\$20,250,000	\$19,750,000	\$12,750,000	\$7,250,000	\$70,250,000
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			\$25,000,000

Project listi	ng by requested start date and department priority.									
		Prio	ority	Funding re	equest (thou	sands)				
Page Project		Dept	MPC	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
273 72PW210B	Central Pike Widening and Bridge Replacement		В	\$564	\$4,230	\$2,230		\$31,133		
274 22PW0002	State of Good Repair	1002	В	\$94,750	\$97,990	\$101,359	\$104,864	\$108,508	\$112,298	
275 22PW0003	Jefferson Street Multimodal Cap/Connector	1002	В	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
276 22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	В	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000	
277 23PW0001	Roadways	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
277 22PW0007	Traffic Management Systems/Signal Upgrades	1002	В	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136	
277 22PW0010	Land Purchase for Public Works	1002	В	\$1,000						
278 23PW0004	East Bank Infrastructure - Design and Development	1002	В	\$125,000	\$125,000	\$125,000	\$125,000			
273 22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
273 24PW0008	Emerald Ash Borer Tree Removal	1003	В	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466		
273 24PW0001	Transportation Planning	1003	В	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975	
279 22PW0001	Sidewalk Construction	1003	В	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981	
308 22PW0005	Safety/Vision Zero/Traffic Calming	1003	В	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
315 23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	В	\$3,800						
315 22PW0012	Right of Way Parking Assets	1003	В	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
315 22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	В	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	
316 23PW0006	Internal East Bank Street Grid	1003	В	\$46,100	\$46,100	\$46,100				
316 23PW0008	Neighborhood Mobility Investments	1003	В	\$23,300	\$23,300	\$23,300	\$15,000			
316 23PW0010	Broadway Bridge Enhancements	1003	В	\$51,000						
317 24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	В	\$17,000						
317 24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	В	\$515						
317 23PW0011	Bell Road Improvements / Design	1003	В	\$750						
318 24PW0010	Bells Bend Ferry	1003	В	\$4,240						
318 24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	В	\$257	\$2,555	\$1,777		\$12,909		
319 22PW0006	Active Transportation / Bikeways	1003	В	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389	
319 24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	В	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
319 24PW0012	Connect Downtown Deployment	1003	В	\$11,500						
272 18PW0002	IT Upgrades	1004	В	\$2,500	\$1,000	\$500	\$250	\$250	\$250	

18PW0002 IT Upgra	ides								Status	In progress
Hardware and Software Upg	rades to existing	g systems							MPC rec priority Dept priority	B 1004
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total		
C Proposed G.O. Bonds	\$2,500	\$1.000	\$500	\$250	\$250	\$250		\$4.750		

Concept Map

	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.										
										1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000			
24PW0001 Transpor	rtation Planni	ng							Status	New	
Transportation Dispuis Char	d: t - O		F	Unarrandon					MPC rec priority	В	
Transportation Planning Stud	ales to Support	intrastructure	Expansion &	upgrades					Dept priority	1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275			
24PW0008 Emerald	Ash Borer Tre	e Removal							Status	New	
	d Asia Danis dan		de l'année de la confesion						MPC rec priority	В	
Work plan to remove Emeral	a Asn Borer tree	es from the pu	iblic right of w	<i>l</i> ay					Dept priority	1003	
Funding (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Total			
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333			

72PW210B2

Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Planning context, Project need

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group Mayor's Priority: Transportation

Council District: 14

MPC rec priority **B** Recommend as planned if funding available





Lower tier Center or Corridor

22PW0002

Resubmitted-In Progress

Low

Type Capital program

Guiding Principles



Efficient government criteria High

Condition, Planning context, Project need

STATE OF GOOD REPAIR Concept Map Aligned with NashvilleNext

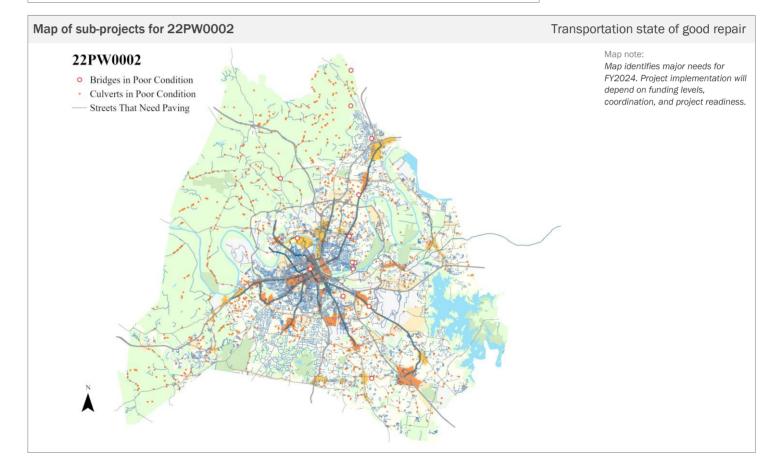
State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	Tax District GSD		
\$619,771,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250		
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500		
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



Concept Map

22PW0003 Resubmitted-Not Started

Type Single asset

Guiding Principles High





Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group Mayor's Priority: Transportation Council District: 20

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2024

Total request:	Funding reque	est by year (in the	ousands):		Tax D	strict GSD
\$254,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Federal Funds		\$15,000	\$15,000	\$8,000		
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	



First Tier Center or Corridor

Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Type Capital program

Guiding Principles













Nachville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

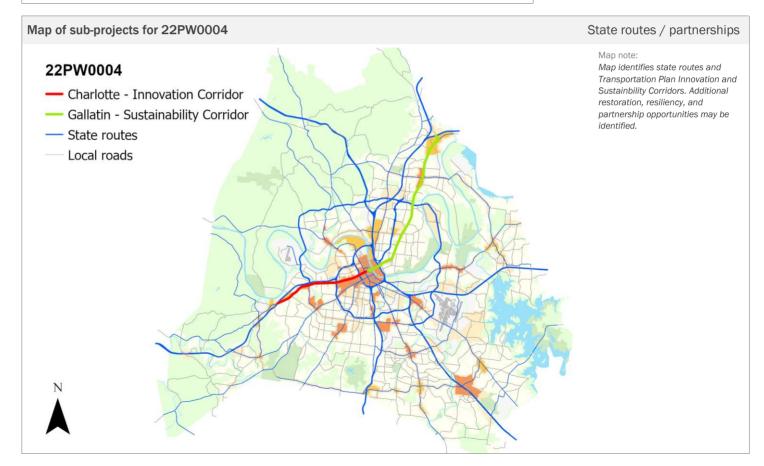
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$175,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0007

Resubmitted-In Progress

Type Capital program

Guiding Principles











Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2024

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$26,202,100	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Federal Funds	\$1,217	\$1,217	\$1,217				
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

22PW0010 Resubmitted-In Progress

Type Single asset

Guiding Principles







Low



Condition, Project need

LAND PURCHASE FOR PUBLIC WORKS

Purchase Land adjacent to current PW property for equipment parking.

Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

Planning, design and construction of new roadways, improvements and upgrades of existing

23PW0001 Resubmitted-Not Started

Type



















Medium



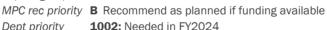








ROADWAYS



roadways, particularly as it relates to complete streets

Efficient government criteria	Medium
Planning context, Project need	

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$180,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Council Districts: 5, 6

23PW0004 Resubmitted-Not Started

Type Capital program

Guiding Principles High











Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Mayor's Priority: Economic Opportunity Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2024 Dept priority

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$500,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		



Concept Map

Aligned with NashvilleNext

22PW0001

Resubmitted-In Progress

Type Capital program

Guiding Principles High











Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

SIDEWALK CONSTRUCTION

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$144,899,200	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22P	W0001								
23DS0125	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk- Apache Trail							Department priority 1003	Efficient governmen	nt Mediun
Funding request by year (in t	housands).							Guiding Principles	High
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost		
							Estimate not yet developed		
Phase							Localitate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvill
23DS0123	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Mt. View b	etween Bell Ro	d. And Rural	Hill Rd.				Department priority 1003	Efficient governmer Guiding Principles	nt Low High
Funding request by year (in t	housands):							dululing Filliciples	Iligi
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	♣	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvill
23DS0126	Resubmitte	ed-Not Starte	ed.				MPC rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk- Linbar Dr		, , , , , , , , , , , , , , , , , , ,					Department priority 1003	Efficient governmen	
							Council 26 of 98	Guiding Principles	High
Funding request by year (in the	housands):								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost		
							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment
Phase									

22PW0001 Res	ubmitted-In Progi	ess SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
23DS0101 Sidewalk improvement Sidewalks along new deve				sidewalks nee	ed repairs		Department	priority B t priority 1003 Council 98 of 98	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor t Medium Medium
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost			
Phase							Estim	ate not yet developed	Accessibility Prosperity	Neighborhoods Environment
19DS0139	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Brook Ho							Department	t priority 1003	Efficient governmen	
Sidewalks On Brook Hollov	v Between Charlo	tte And David	Ison						Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,350,000		
Proposed G.O. Bonds	\$850	\$8,500							Accessibility Prosperty	Neighborhoods Education Environment
Phase	Build/Purchase	All stages								
20DS0009	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Continue the sidewalk	on McCall; from	Goodland t	o Antioch pl	<			Department	t priority 1003	Efficient governmen	t Mediu
Continue the sidewalk on I	McCall; from Good	dland to Antio	ch pk						Guiding Principles	Mediur
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,688,000		
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$2,438							Opportunity Accessibility	Neighborhoods Education Environment
20DS0008	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Continue sidewalk alon	g Peachtree fro	m Foster to	Whitsett				Department	t priority 1003	Efficient governmen	t Mediu n
Continue sidewalk along P	eachtree from Fo	ster to Whitse	ett						Guiding Principles	Mediur
Funding request by year (in th	ousands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,804,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase	\$8,904 All stages							Opportunity Accessibility	Neighborhoods Education Environment
20DS0005	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk along Neese;	from Southlake	to Glenclif	f Rd.				Department	t priority 1003	Efficient governmen	t Mediur
Sidewalk along Neese; from	m Southlake to G	encliff Rd.							Guiding Principles	Mediur
Funding request by year (in th	ousands):								80	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,950,000		
Proposed G.O. Bonds	\$300	\$2,650							Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Res										
Sub-projects for 22P	PW0001									
19DS0161 Sidewalks - 12th Avenu Sidewalks - 12th Avenue R		ane To Clay	ton Ave					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition it Mediur Mediur
Funding request by year (in t	:housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$550,000		
Proposed G.O. Bonds Phase	\$50 Build/Purchase	\$500 All stages							Accessibility Prosperity	Neighborhoods Education Environment
19DS0157	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalk Gaps Rural H	lill Road And Mu	rfreesboro F	Road				Departmen	t priority 1003	Efficient governmen	t Lo
Sidewalk Gaps Rural Hill F	Road And Murfrees	sboro Road							Guiding Principles	Hig
Funding request by year (in t	housands):								A PIPE	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,500,000		
Proposed G.O. Bonds Phase	\$400 Build/Purchase	\$4,100 All stages							Opportunity Accessibility Prosperity	Neighborhoods Education Environment
							MPC roo	priority B	Concept Map	Lower tier Center or Corrid
19DS0154 Sidewalk On Una Antio Sidewalk On Una Antioch		urfreesboro	Rd To Pebb					t priority 1003	Efficient governmen Guiding Principles	t Mediu
Sidewalk On Una Antio Sidewalk On Una Antioch	och Pike From M Pike From Murfree	urfreesboro	Rd To Pebb					, ,	Efficient governmen	
Sidewalk On Una Antio	och Pike From M Pike From Murfree	urfreesboro	Rd To Pebb		FY2028	FY2029		, ,	Efficient governmen	t Mediu
Sidewalk On Una Antio Sidewalk On Una Antioch Funding request by year (in the	och Pike From M Pike From Murfree housands):	urfreesboro esboro Rd To	Rd To Pebb Pebble Creek	Dr	FY2028	FY2029	Departmen	t priority 1003	Efficient government Guiding Principles	t Mediu
Sidewalk On Una Antio Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase	pike From M Pike From Murfree thousands): FY2024 \$720	urfreesboro esboro Rd To FY2025 \$7,100 All stages	Rd To Pebb Pebble Creek FY2026	Dr	FY2028	FY2029	Departmen Total cost	t priority 1003	Efficient governmen Guiding Principles Opportunity Accessibility Prosperity	Medium Hig
Sidewalk On Una Antio Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase	esboro Rd To FY2025 \$7,100 All stages d-Not Started	Rd To Pebb Pebble Creek FY2026	Dr FY2027			Total cost MPC rec	\$7,820,000	Efficient governmen Guiding Principles Opportunity Accessibility Prosperity	Mediu Hig Neighborhoods Education Environment
Sidewalk On Una Antio Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds	pike From Murfree thousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension	urfreesboro esboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr	FY2027	field Ave. To		Total cost MPC rec	\$7,820,000 priority B	Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map	Medium Hig
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmittee t And Extension On M	urfreesboro esboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr	FY2027	field Ave. To		Total cost MPC rec	\$7,820,000 priority B	Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government	Medium High Medium High Medium High Medium High Medium Environment Medium Environment Medium Environment Medium Environment Medium Environment Medium High Medium
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antiochem Sidewalk Improvement Sidewal	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmittee t And Extension On M	esboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr	FY2027 FY00 Chester sterfield Ave. T	field Ave. To A o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen	\$7,820,000 \$7,820,000 B t priority B t priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government	Medium High Medium High Medium High Medium High Medium Environment Medium Environment Medium Environment Medium Environment Medium Environment Medium High Medium
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion Sidewalk Improvement Antion Funding request by year (in the Source	pch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension and Extension On M chousands): FY2024	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025	Pebble Creek FY2026 d ough Ave. Fr	FY2027	field Ave. To		Total cost MPC rec	\$7,820,000 priority B	Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government	Mediu Hig Neighborhoods Education Environment Supports existing condition t Lo Mediu
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion Sidewalk Improvement Antion Funding request by year (in the Source Proposed G.O. Bonds	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension On M chousands):	esboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av	Pebble Creek FY2026 d ough Ave. Fr	FY2027 FY00 Chester sterfield Ave. T	field Ave. To A o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen	\$7,820,000 \$7,820,000 B t priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Mediu High Weighborhoods Education Environment Supports existing condition to Lo Mediu
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion Sidewalk Improvement Antion Funding request by year (in the Source Proposed G.O. Bonds Phase	pch Pike From M Pike From Murfree thousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension and Extension On M thousands): FY2024 \$140	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025 \$1,330 All stages	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr ve. From Ches	FY2027 FY00 Chester sterfield Ave. T	field Ave. To A o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen Total cost	\$7,820,000 \$7,820,000 B t priority B t priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government Guiding Principles Accessibility	Mediu Highorhoods Education Environment Supports existing condition to Lo Mediu Neighborhoods Education Environment
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion Sidewalk Improvement Antion Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0010 Sidewalk along Drumn	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension On M chousands): FY2024 \$140 Build/Purchase Resubmitted throusands (throusands): FY2024 \$140 Resubmitted Resubmitted Through Thr	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025 \$1,330 All stages d-Not Started Thompson to	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr /e. From Ches FY2026 d to interstate	FY2027 Tom Chester Sterfield Ave. T FY2027	field Ave. To A o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen Total cost	\$7,820,000 \$7,820,000 \$1,470,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Supports existing condition Mediu Neighborhoods Education Environment Supports existing condition Mediu Supports existing condition Mediu Mediu Mediu Mediu
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0010 Sidewalk along Drumn	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension On M chousands): FY2024 \$140 Build/Purchase Resubmitted throusands (throusands): FY2024 \$140 Resubmitted Resubmitted Through Thr	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025 \$1,330 All stages d-Not Started Thompson to	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr /e. From Ches FY2026 d to interstate	FY2027 Tom Chester Sterfield Ave. T FY2027	field Ave. To A o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen Total cost	\$7,820,000 \$7,820,000 e priority B t priority 1003 \$1,470,000	Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government Guiding Principles Accessibility Concept Map	Supports existing condition Mediu Neighborhoods Education Environment Supports existing condition Mediu Supports existing condition Mediu Mediu Mediu Mediu Mediu
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antion Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0010 Sidewalk along Drumm Sidewalk along Drummon	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension On M chousands): FY2024 \$140 Build/Purchase Resubmitted thousands): Resubmitted Tryonal Extension On M chousands): FY2014 Standards Build/Purchase	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025 \$1,330 All stages d-Not Started Thompson to	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr ve. From Ches FY2026 d to interstate state overpass	FY2027 FY2027 FY2027 FY2027 Overpass	Field Ave. To a o Acklen Ave.	Acklen Ave. FY2029	Total cost MPC rec Departmen Total cost MPC rec Departmen	\$7,820,000 \$7,820,000 Expriority B t priority 1003 \$1,470,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Supports existing condition to the Medium Me
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antioch Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0010 Sidewalk along Drumn	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension and Extension On M chousands): FY2024 \$140 Build/Purchase Resubmitted and Dr; from E and Dr; from E Thom	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025 \$1,330 All stages d-Not Started Thompson to	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr /e. From Ches FY2026 d to interstate	FY2027 Tom Chester Sterfield Ave. T FY2027	field Ave. To A o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen Total cost	\$7,820,000 \$7,820,000 e priority B t priority 1003 \$1,470,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Supports existing condition to the Medium Me
Sidewalk On Una Antion Sidewalk On Una Antion Sidewalk On Una Antion Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Antion Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0010 Sidewalk along Drummon Sidewalk along Drummon Funding request by year (in the Source)	ch Pike From M Pike From Murfree chousands): FY2024 \$720 Build/Purchase Resubmitted t And Extension On M chousands): FY2024 \$140 Build/Purchase Resubmitted thousands): Resubmitted Tryonal Extension On M chousands): FY2014 Standards Build/Purchase	sboro Rd To FY2025 \$7,100 All stages d-Not Started On Marlboro arlborough Av FY2025 \$1,330 All stages d-Not Started Thompson to	Rd To Pebb Pebble Creek FY2026 d ough Ave. Fr ve. From Ches FY2026 d to interstate state overpass	FY2027 FY2027 FY2027 FY2027 Overpass	Field Ave. To a o Acklen Ave.	Acklen Ave. FY2029	Total cost MPC rec Departmen Total cost MPC rec Departmen	\$7,820,000 \$7,820,000 Expriority B t priority 1003 \$1,470,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Supports existing condition to the Mediu Mediu Mediu Mediu Mediu Mediu Mediu Mediu

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0142 Construct Sidewalk On Construct Sidewalk On Va	_		d					ec priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing condition It Mediu n Lov
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$400 Build/Purchase	\$4,000 All stages							Accessibility	Neighborhoods Education Environment
20DS0021	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks along Coley	Davis from Hwy	705					Departme	nt priority 1003	Efficient governmen	t Mediu
Sidewalks along Coley Day	vis from Hwy 70S								Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,286,000		
Proposed G.O. Bonds Phase	\$120 Build/Purchase	\$1,166 All stages							Accessibility Prosperit	Neighborhoods Education Environment
19DS0138 Sidewalks In Harding P Sidewalks In Harding PI, W	,		d					ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition it Medium
Funding request by year (in t	-									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,850,000		
Proposed G.O. Bonds	\$350	\$3,500	112020		1.12020	1.12020	Total boot	40,000,000	Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase	All stages								
19DS0137	Resubmitte		d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Davidsor	n Rd And Davids	on Dr					Departme	nt priority 1003	Efficient governmer	t Mediu
Sidewalks On Davidson Ro	d And Davidson Di	r						Council 19 of 98	Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,500,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$10,500 All stages							Accessibility Prosperit	Neighborhoods Education Environment
19DS0134	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Construct Sidewalks Or	-	_	-	th			Departme	nt priority 1003	Efficient governmen	
Construct Sidewalks On Co	oley Davis Rd Fror	m Highway 70	South						Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,240,000		
										Neighborhoods Education Environment

0 1 1 1 1 1 1									Concept Map	
Sub-projects for 22F	PW0001									
19DS0143 Construct Sidewalk On Construct Sidewalk On Pe	-		d					c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediur Mediur
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,650,000		
Proposed G.O. Bonds Phase	\$350 Build/Purchase	\$3,300 All stages							Accessibility	Neighborhoods Education Environment
20DS0046	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Networ
Bell Rd sidewalk between	een Stewart's Fe	rry Pk, Perc	y Priest Dan	n and Old Hi	ckory Blvd.		Departmer	nt priority 1003	Efficient governmen	t Lo
Bell Rd sidewalk between	n Stewart's Ferry Pl	k, Percy Pries	t Dam and Old	l Hickory Blvd.				Council 98 of 98	Guiding Principles	Mediu
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,955,000		
Proposed G.O. Bonds Phase	\$450 Build/Purchase	\$4,505							Accessibility	Neighborhoods Education Environment
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave	,							c priority B nt priority 1003	Concept Map Efficient governmen	
	enue; from Inomp	son to Mortor	ı						Guiding Principles	Mediur
Funding request by year (in t		son to Mortor	٦						Guiding Principles	Mediu
Funding request by year (in t		son to Mortor	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,750,000	Guiding Principles	Mediu
	thousands):			FY2027	FY2028	FY2029	Total cost	\$1,750,000	Guiding Principles Opportunity Accessibility	Medium Neighborhoods Education Environment
Source Proposed G.O. Bonds	thousands): FY2024 \$160	FY2025 \$1,590 All stages	FY2026	FY2027	FY2028	FY2029		\$1,750,000 c priority B	Opportunity Accessibility	
Source Proposed G.O. Bonds Phase 20DS0055	thousands): FY2024 \$160 Build/Purchase Resubmitted	FY2025 \$1,590 All stages	FY2026	FY2027	FY2028	FY2029	MPC re		Opportunity Accessibility	Neighborhoods Education Environment
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Mortor	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensvil	FY2025 \$1,590 All stages d-Not Starte	FY2026	FY2027	FY2028	FY2029	MPC re	c priority B	Opportunity Accessibility Concept Map	Neighborhoods Education Environment
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Mortor; fr	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd	FY2025 \$1,590 All stages d-Not Starte	FY2026	FY2027	FY2028	FY2029	MPC re	c priority B	Opportunity Accessibility Concept Map Efficient governmen	Neighborhoods Education Environment Lower tier Center or Corridor Mediu
Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Mortor Sidewalk along Mortor; fr	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd	FY2025 \$1,590 All stages d-Not Starte	FY2026	FY2027	FY2028 FY2028	FY2029 FY2029	MPC re	c priority B	Opportunity Accessibility Concept Map Efficient governmen	Neighborhoods Education Environment Lower tier Center or Corridat Mediu
Source Proposed G.O. Bonds Phase	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville rom Nolensville Rd thousands):	\$1,590 All stages d-Not Starte lle Rd to Will to Wingate	FY2026 d ngate				MPC re Departmer	c priority B nt priority 1003	Opportunity Accessibility Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Medium
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Morton; fr Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0054	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd thousands): FY2024 \$265 Build/Purchase Resubmitted	FY2025 \$1,590 All stages d-Not Starte lie Rd to Win to Wingate FY2025 \$2,650 All stages	FY2026 d ngate FY2026				MPC re Departmer Total cost MPC re	c priority B nt priority 1003 \$2,915,000	Opportunity Accessibility Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridat Mediu Hig Neighborhoods Education Environment First Tier Center or Corridat
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Morton; fr Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0054 Fill in the Sidewalk Ga	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd thousands): FY2024 \$265 Build/Purchase Resubmitted ap on Sidco	FY2025 \$1,590 All stages d-Not Starte fle Rd to Wingate FY2025 \$2,650 All stages d-Not Starte	ry2026 d ngate ry2026	FY2027			MPC re Departmer Total cost MPC re	c priority B nt priority 1003 \$2,915,000	Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmen	Neighborhoods Education Environment Lower tier Center or Corrident Mediu Hig Neighborhoods Education Environment First Tier Center or Corrident Mediu Mediu Mediu
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Morton; fr Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0054 Fill in the Sidewalk Ga	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd thousands): FY2024 \$265 Build/Purchase Resubmitted ap on Sidco	FY2025 \$1,590 All stages d-Not Starte fle Rd to Wingate FY2025 \$2,650 All stages d-Not Starte	ry2026 d ngate ry2026	FY2027			MPC re Departmer Total cost MPC re	c priority B nt priority 1003 \$2,915,000	Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map	Neighborhoods Education Environment Lower tier Center or Corridat Mediu High Neighborhoods Education Environment First Tier Center or Corridat Mediut Mediut
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Morton; fr Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0054 Fill in the Sidewalk Gap of	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd thousands): FY2024 \$265 Build/Purchase Resubmitted ap on Sidco on Sidco; from Armo	FY2025 \$1,590 All stages d-Not Starte fle Rd to Wingate FY2025 \$2,650 All stages d-Not Starte	ry2026 d ngate ry2026	FY2027			MPC re Departmer Total cost MPC re	c priority B at priority 1003 \$2,915,000	Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmen	Neighborhoods Education Environment Lower tier Center or Corridat Mediu Hi Neighborhoods Education Environment First Tier Center or Corridat Mediu Mediu Mediu
Source Proposed G.O. Bonds Phase 20DS0055 Sidewalk along Mortor Sidewalk along Mortor; fr Funding request by year (in t Source Proposed G.O. Bonds	thousands): FY2024 \$160 Build/Purchase Resubmitted n; from Nolensville Rd thousands): FY2024 \$265 Build/Purchase Resubmitted ap on Sidco on Sidco; from Armo	FY2025 \$1,590 All stages d-Not Starte fle Rd to Wingate FY2025 \$2,650 All stages d-Not Starte	ry2026 d ngate ry2026	FY2027			MPC re Departmer Total cost MPC re	c priority B at priority 1003 \$2,915,000	Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corrid It Mediu Hig Neighborhoods Education Environment First Tier Center or Corrid

22PW0001 Res	ubmitted-In Progi	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0053 Filling in the gaps of sidew Filling in the gaps of sidew	•	nompson Ln	; from (just l	•		thlake		c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido nt Medium High
Funding request by year (in the Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,902,000		
Proposed G.O. Bonds Phase	\$450 Build/Purchase	\$4,452 All stages							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
20DS0052 Complete the sidewalk	Resubmitted			mpson				c priority B	Concept Map Efficient governme	Lower tier Center or Corrido
Complete the sidewalk ald	ong Southlake; fro						·	, ,	Guiding Principles	Medium
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,054,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$954 All stages							Opportunity Accessibility	Neighborhoods Education Environment
20DS0013 Sidewalk along Louise; Sidewalk along Louise; fro		e to Thomps						c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido nt Mediu Hig
Funding request by year (in t		. ,								
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,848,000		
Proposed G.O. Bonds Phase	\$350 Build/Purchase	\$3,498 All stages							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
20DS0047	Resubmitted							c priority B		Lower tier Center or Corrido
Sidewalk on McCampb				•	k		Departmer	nt priority 1003	Efficient governmen	
Sidewalk on McCampbell		eison PK and	Stewart's Feri	у РК				Council 98 of 98	Guiding Principles	Mediur
Funding request by year (in the Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,679,000		
Proposed G.O. Bonds Phase	\$340 Build/Purchase	\$3,339 All stages							Accessibility Prosperi	y Neighborhoods Education Environment
20DS0012	Resubmitted							c priority B	Concept Map	Supports existing condition
Sidewalk along Glenrose; Sidewalk along Glenrose;					nompson		Departmer	nt priority 1003	Efficient governmen Guiding Principles	nt Mediun Mediun
Funding request by year (in t				•					Q (minute)	
0 - 1	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,679,000		
Source	F12024	112020	112020					. , ,		

Sub-projects for 22F	submitted-In Progr	ess SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	PW0001									
20DS0036 Finish sidewalks from Finish sidewalks from Ind		oinson road.	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Medium Medium
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,200,000		
Proposed G.O. Bonds Phase	\$200 Build/Purchase	\$2,000 All stages							Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0035	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks on Lawrence	e Ct						Department	t priority 1003	Efficient governme	nt Lov
Sidewalks on Lawrence C	t								Guiding Principles	Lov
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$165,000		
Proposed G.O. Bonds Phase	\$15 Build/Purchase	\$150 All stages							Accessibility	Neighborhoods Education Environment
20DS0023	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk - Ferguson Av	ve from Granny	White to Be	lmont				Department	t priority 1003	Efficient governme	nt Mediur
Sidewalk - Ferguson Ave f	from Granny White	to Belmont						Council 26 of 98	Guiding Principles	Mediur
Funding request by year (in t	thousands):									
	,									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000		
	FY2024 \$60		FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000	Accessibility Prosperi	ty Neighborhoods Education Environment
Source Proposed G.O. Bonds Phase		\$600 All stages	FY2026	FY2027	FY2028	FY2029	Total cost	\$660,000	Accessibility Prosperi	ty Neighborhoods Education Environment
Proposed G.O. Bonds	\$60	\$600 All stages		FY2027	FY2028	FY2029		\$660,000 e priority B	Accessibility Prosperi	
Proposed G.O. Bonds Phase	\$60 Build/Purchase	\$600 All stages		FY2027	FY2028	FY2029	MPC rec	·		First Tier Center or Corrido
Proposed G.O. Bonds Phase 19DS0114	\$60 Build/Purchase Resubmitted In Acklen Ave	\$600 All stages		FY2027	FY2028	FY2029	MPC rec Department	priority B	Concept Map	First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks 0	\$60 Build/Purchase Resubmitted In Acklen Ave	\$600 All stages		FY2027	FY2028	FY2029	MPC rec Department	priority B	Concept Map Efficient governme	First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A	\$60 Build/Purchase Resubmitted In Acklen Ave	\$600 All stages		FY2027	FY2028	FY2029	MPC rec Department	priority B	Concept Map Efficient governme	First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A Funding request by year (in t	\$60 Build/Purchase Resubmitted In Acklen Ave acklen Ave acklen Ave thousands):	\$600 All stages d-Not Starte	d				MPC rec Department	e priority B t priority 1003 Council 39 of 98	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A Funding request by year (in t Source Proposed G.O. Bonds Phase	\$60 Build/Purchase Resubmitted In Acklen Ave Icklen Ave Icklen Ave Ichousands): FY2024 \$170 Build/Purchase	\$600 All stages d-Not Starter FY2025 \$1,660 All stages	f Y2026				MPC red Department Total cost	e priority B t priority 1003 Council 39 of 98 \$1,830,000	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridont Medium Hig
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0020	\$60 Build/Purchase Resubmitted In Acklen Ave licklen Ave schousands): FY2024 \$170 Build/Purchase	\$600 All stages d-Not Starter FY2025 \$1,660 All stages d-Not Starter	fY2026	FY2027	FY2028	FY2029	MPC rec Department Total cost	e priority B t priority 1003 Council 39 of 98	Concept Map Efficient governme Guiding Principles Accessibility Prosperi	First Tier Center or Corridont Medium High Wedium High Whelghborhoods Education Environment Supports existing condition
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A Funding request by year (in t Source Proposed G.O. Bonds Phase	\$60 Build/Purchase Resubmitted In Acklen Ave Icklen Ave Icklen Ave Ichousands): FY2024 \$170 Build/Purchase Resubmitted Icool on Northcres	\$600 All stages d-Not Starter \$1,660 All stages d-Not Starter st Drive from	d FY2026 d n Whispering	FY2027 g Hills Dr. to	FY2028 Cottom Lane	FY2029	MPC rec Department Total cost	e priority B t priority 1003 Council 39 of 98 \$1,830,000	Concept Map Efficient governme Guiding Principles Accessibility Prosperi	First Tier Center or Corridont Medium Hig Welghborhoods Education Environment Supports existing condition
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0020 Sidewalks to Valor sch	\$60 Build/Purchase Resubmitted In Acklen Ave Icklen Av	\$600 All stages d-Not Starter \$1,660 All stages d-Not Starter st Drive from	d FY2026 d n Whispering	FY2027 g Hills Dr. to	FY2028 Cottom Lane	FY2029	MPC rec Department Total cost	e priority B t priority 1003 Council 39 of 98 \$1,830,000	Concept Map Efficient government Guiding Principles Accessibility Prosperi	First Tier Center or Corridont Medium Hig Weighborhoods Education Environment Supports existing condition the Medium
Proposed G.O. Bonds Phase 19DS0114 Construct Sidewalks O Construct Sidewalks On A Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0020 Sidewalks to Valor school	\$60 Build/Purchase Resubmitted In Acklen Ave Icklen Av	\$600 All stages d-Not Starter \$1,660 All stages d-Not Starter st Drive from	d FY2026 d n Whispering	FY2027 g Hills Dr. to	FY2028 Cottom Lane	FY2029	MPC rec Department Total cost	e priority B t priority 1003 Council 39 of 98 \$1,830,000	Concept Map Efficient government Guiding Principles Accessibility Prosperi	First Tier Center or Corridont Medium Hig Weighborhoods Education Environment Supports existing condition the Medium

0 1 1 1 6 00	submitted-In Prog	less	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	PW0001									
19DS0120 Sidewalk On Neelys Bed Sidewalk On Neelys Bend		d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions Mediun Mediun
Funding request by year (in t	thousands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$1,100 All stages							Opportunity Accessibility	Neighborhoods Education Environment
20DS0048	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Jacksonia	an Drive in Herm	itage.					Departme	nt priority 1003	Efficient governmer	nt Lov
Sidewalk on Jacksonian D	Orive in Hermitage.							Council 98 of 98	Guiding Principles	Mediun
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,804,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase	\$8,904 All stages							Accessibility	Neighborhoods Education Environment
19DS0041	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On North Si	ide Of Cass Stree	et, From 15t	h Avenue To	10th Avenu	e North		Departme	nt priority 1003	Efficient governmer	nt Mediu r
Sidewalks On North Side	Of Cass Street, Fro	om 15th Aven	ue To 10th Av	enue North				Council 63 of 98	Guiding Principles	Mediur
Funding request by year (in t	thousands).									
	tiivusuiius j.								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,870,000		
Source Proposed G.O. Bonds Phase	•	FY2025 \$1,700	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,870,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	FY2024 \$170 Build/Purchase	\$1,700		FY2027	FY2028	FY2029				Neighborhoods Education Environment
Proposed G.O. Bonds Phase 19DS0073	FY2024 \$170 Build/Purchase	\$1,700		FY2027	FY2028	FY2029	MPC re	\$1,870,000 ec priority B nt priority 1003	Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment First Tier Center or Corrido
Proposed G.O. Bonds Phase	FY2024 \$170 Build/Purchase Resubmitted	\$1,700		FY2027	FY2028	FY2029	MPC re	ec priority B	Concept Map	Neighborhoods Education Environment First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk (8th Avenue Sidewalk Gap	FY2024 \$170 Build/Purchase Resubmitted Gaps	\$1,700		FY2027	FY2028	FY2029	MPC re	ec priority B	Concept Map Efficient governmen	Neighborhoods Education Environment First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the	FY2024 \$170 Build/Purchase Resubmitted Gaps	\$1,700				FY2029	MPC re	ec priority B	Concept Map Efficient governmen	Neighborhoods Education Environment First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the Source	FY2024 \$170 Build/Purchase Resubmitted Gaps DS thousands): FY2024	\$1,700 d-Not Starte	d	FY2027	FY2028		MPC re Departme	ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment First Tier Center or Corridont Medium
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the	\$170 Build/Purchase Resubmittee Gaps Os thousands):	\$1,700 d-Not Starte	d				MPC re Departme	ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido Mediun High
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0070	FY2024 \$170 Build/Purchase Resubmitter Gaps DS thousands): FY2024 \$40 Build/Purchase	\$1,700 d-Not Starte FY2025 \$330 All stages	d FY2026				MPC re Department Total cost	ec priority B nt priority 1003 \$370,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit	First Tier Center or Corridont Medium Hig Velighborhoods Education Environment
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0070 Bell Rd. Sidewalks Core	FY2024 \$170 Build/Purchase Resubmittee Gaps OS thousands): FY2024 \$40 Build/Purchase Resubmittee Resubmittee	\$1,700 d-Not Starte FY2025 \$330 All stages	d FY2026				MPC re Department Total cost	ec priority B nt priority 1003 \$370,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit Concept Map Efficient governmen	First Tier Center or Corridont Medium Hig Velighborhoods Education Environment First Tier Center or Corridon First Tier Center or Corridon Lov
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0070	FY2024 \$170 Build/Purchase Resubmittee Gaps OS thousands): FY2024 \$40 Build/Purchase Resubmittee Resubmittee	\$1,700 d-Not Starte FY2025 \$330 All stages	d FY2026				MPC re Department Total cost	ec priority B nt priority 1003 \$370,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit	First Tier Center or Corridont Medium Hig Velighborhoods Education Environment First Tier Center or Corridon This is a second of the content of the con
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0070 Bell Rd. Sidewalks Core	FY2024 \$170 Build/Purchase Resubmitter Gaps OS thousands): FY2024 \$40 Build/Purchase Resubmitter mpletion	\$1,700 d-Not Starte FY2025 \$330 All stages	d FY2026				MPC re Department Total cost	ec priority B nt priority 1003 \$370,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit Concept Map Efficient governmen	First Tier Center or Corridon Medium Hig Velighborhoods Education Environment First Tier Center or Corridon First Tier Center or Corridon Love
Proposed G.O. Bonds Phase 19DS0073 8th Avenue Sidewalk Gap Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0070 Bell Rd. Sidewalks Completed Rd. Sid	FY2024 \$170 Build/Purchase Resubmitter Gaps OS thousands): FY2024 \$40 Build/Purchase Resubmitter mpletion	\$1,700 d-Not Starte FY2025 \$330 All stages	d FY2026				MPC re Department Total cost	ec priority B nt priority 1003 \$370,000	Concept Map Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles	First Tier Center or Corridont Medium Hig Velighborhoods Education Environment

22PW0001 Resu	ıbmitted-In Progı				N				Concept Map	_
Sub-projects for 22PV	W0001									
19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St	Resubmitted	d-Not Starte	d				MPC rec p Department p	-	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Medi u Hi _l
Funding request by year (in the	ousands):								a e	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,140,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$1,040 All stages							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0062	Resubmitted	d-Not Starte	d				MPC rec p	priority B	Concept Map	First Tier Center or Corrid
Bluefield Ave Sidewalk I	From Lebanon	Pk To Done	lson Pk				Department p	priority 1003	Efficient governme	nt Medi u
Bluefield Ave Sidewalk From	m Lebanon Pk To	Donelson Pk	(Guiding Principles	Hiş
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,630,000		
Proposed G.O. Bonds Phase	\$330 Build/Purchase	\$3,300 All stages							Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0060	Resubmitted	d-Not Starte	d				MPC rec p	priority B	Concept Map	Lower tier Center or Corrid
								•		
	e From Atrium	Way To Mc0	Gavock Pike				Department p	priority 1003	Efficient governme	nt Medi
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fro		-					Department p	priority 1003	Efficient governme Guiding Principles	
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fr	om Atrium Way T	-					Department բ	priority 1003	•	
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fro Funding request by year (in the	om Atrium Way T	-		FY2027	FY2028	FY2029	Department բ Total cost	priority 1003 \$940,000	•	
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fro Funding request by year (in the Source	om Atrium Way T ousands):	o McGavock	Pike		FY2028	FY2029		·	Guiding Principles	
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fro Funding request by year (in the Source	om Atrium Way T ousands): FY2024	o McGavock	Pike		FY2028	FY2029		·	Guiding Principles	Media
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fri Funding request by year (in the Source Proposed G.O. Bonds Phase	om Atrium Way T ousands): FY2024 \$90	FY2025 \$850 All stages	Pike FY2026		FY2028	FY2029		\$940,000	Guiding Principles	Media Weighborhoods Education Environment
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fra Funding request by year (in the Source Proposed G.O. Bonds Phase	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted	FY2025 \$850 All stages	FY2026	FY2027	FY2028	FY2029	Total cost	\$940,000 priority B	Guiding Principles Accessibility Prosperi	Medi ty Nelghborhoods Education Environment First Tier Center or Corrie
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fre Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Av	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted Venue From Cla	FY2025 \$850 All stages	FY2026 d e To John Ma	FY2027	FY2028	FY2029	Total cost MPC rec p	\$940,000 priority B	Guiding Principles Accessibility Prosperi	Media ty Neighborhoods Education Environment First Tier Center or Corrient L
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fre Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Avenuals	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted renue From Clarksvil	FY2025 \$850 All stages	FY2026 d e To John Ma	FY2027	FY2028	FY2029	Total cost MPC rec p	\$940,000 priority B	Guiding Principles Accessibility Prosperi	Media ty Neighborhoods Education Environment First Tier Center or Corrie nt Lo
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fre Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Avenue Funding request by year (in the	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted renue From Clarksvil	FY2025 \$850 All stages	FY2026 d e To John Ma	FY2027	FY2028	FY2029 FY2029	Total cost MPC rec p	\$940,000 priority B	Concept Map Efficient governme Guiding Principles	Media ty Nelghborhoods Education Environment First Tier Center or Corrie th Hi
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fro Funding request by year (in the Source Proposed G.O. Bonds	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted Venue From Clarksvil ousands):	FY2025 \$850 All stages d-Not Starte	FY2026 d e To John Mann Mallette Dr	FY2027 allette Drive ive			Total cost MPC rec p Department p	\$940,000 Priority B Priority 1003	Concept Map Efficient governme Guiding Principles	Media ty Neighborhoods Education Environment First Tier Center or Corrid
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike From Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Avenu Sidewalks On Ashton Avenu Funding request by year (in the Source Proposed G.O. Bonds Phase	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted Venue From Clarksvil ousands): FY2024 \$750	FY2025 \$850 All stages d-Not Starte arksville Pike le Pike To Joh	FY2026 d e To John Mann Mallette Dr FY2026	FY2027 allette Drive ive			Total cost MPC rec p Department p	\$940,000 Priority B Priority 1003	Concept Map Efficient governme Guiding Principles	Media ty Neighborhoods Education Environment First Tier Center or Corrie th Hi ty Neighborhoods Education Environment
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fre Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Avenua Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted venue From Clarksvil ousands): FY2024 \$750 Build/Purchase Resubmitted	FY2025 \$850 All stages d-Not Starte arksville Pike le Pike To Joh FY2025	FY2026 d e To John Mann Mallette Dr FY2026	FY2027 allette Drive ive FY2027			Total cost MPC rec p Department p	\$940,000 Priority B Priority 1003 \$750,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Corrient Lu Weighborhoods Education Environment Lu Hi Lower tier Center or Corrient Lower tier Center or Corrient Media
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fri Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Avenu Sidewalks On Ashton Avenu Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenu	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted venue From Clarksvil ousands): FY2024 \$750 Build/Purchase Resubmitted venue From John E	FY2025 \$850 All stages d-Not Starte Irksville Pike Ie Pike To Joh FY2025	FY2026 d e To John Mann Mallette Dr FY2026 d School To K	FY2027 allette Drive ive FY2027 ellow Street			Total cost MPC rec p Department p Total cost MPC rec p Department p	\$940,000 Priority B Priority 1003 \$750,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	Medi ty Neighborhoods Education Environment First Tier Center or Corrient L H L Weighborhoods Education Environment L Weighborhoods Education Environment L Medi Medi
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Fre Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0119 Sidewalks On Ashton Avenue Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Federal Sidewalks On 9th Avenue Sidewalks On 9th Avenue Sidewalks On 9th Avenue Sidewalks On 9th Avenue Sidewalks On 9th Aven	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted Venue From Clarksvil ousands): FY2024 \$750 Build/Purchase Resubmitted Use From John E	FY2025 \$850 All stages d-Not Starte Irksville Pike Ie Pike To Joh FY2025	FY2026 d e To John Mann Mallette Dr FY2026 d School To K	FY2027 allette Drive ive FY2027 ellow Street			Total cost MPC rec p Department p Total cost MPC rec p Department p	\$940,000 Priority B Priority 1003 \$750,000 Priority B Priority 1003	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prospert	Medi ty Neighborhoods Education Environment First Tier Center or Corri th H Vy Neighborhoods Education Environment Lower tier Center or Corri th Medi H
Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike From Hill Pike	om Atrium Way Tousands): FY2024 \$90 Build/Purchase Resubmitted Venue From Clarksvil ousands): FY2024 \$750 Build/Purchase Resubmitted Use From John E	FY2025 \$850 All stages d-Not Starte Irksville Pike Ie Pike To Joh FY2025	FY2026 d e To John Mann Mallette Dr FY2026 d School To K	FY2027 allette Drive ive FY2027 ellow Street			Total cost MPC rec p Department p Total cost MPC rec p Department p	\$940,000 Priority B Priority 1003 \$750,000 Priority B Priority 1003	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prospert	Media ty Neighborhoods Education Environment First Tier Center or Corrie th L Hi ty Neighborhoods Education Environment L L L L L L L L L L L L L

22PW0001 Resu	ıbmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0083 Sidewalks On Nebraska Sidewalks On Nebraska Av	Ave, Woodmo	,	Bowling Av			odmont		priority B t priority 1003 Council 34 of 98	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido t Mediur Mediur
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,330,000		
Proposed G.O. Bonds Phase	\$1,330 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0039	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Stewart P	PI						Departmen	t priority 1003	Efficient governmer	t Mediu
Sidewalks On Stewart Pl									Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$995,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$895 All stages							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
19DS0030	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Allison Pl							Departmen	t priority 1003	Efficient governmer	t Mediu
Sidewalks On Allison Pl									Guiding Principles	Mediu
Funding request by year (in th	ousands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,090,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$990 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment
19DS0026	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks - Hobson Pike	e From Pin Hoo	ok Rd To JFK	Middle Sch	ool			Departmen	t priority 1003	Efficient governmer	t Mediur
Sidewalks - Hobson Pike Fr	om Pin Hook Rd	To JFK Middle	e School						Guiding Principles	Mediur
Funding request by year (in th	ousands):								Q (iii)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0025	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks: Fill Gaps On	Owendale Dr						Departmen	t priority 1003	Efficient governmer	t M ediur
Sidewalks: Fill Gaps On Ow	endale Dr								Guiding Principles	Mediu
Funding request by year (in th	ousands):								8	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,600,000	Carred with Assess to 10th	
Proposed G.O. Bonds Phase	\$3,600 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

	ıbmitted-In Progr	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	N0001									
19DS0024 Sidewalks On Brewer Dr Sidewalks On Brewer Drive		nsville To M	cmurray Mid	dle				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Medium
Funding request by year (in the	ousands).		,							
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,050,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase	\$2,750 All stages							Opportunity Accessibility	Neighborhoods Education Environment
19DS0008 Sidewalks On Dozier Pl Sidewalks On Dozier Pl	Resubmitted	d-Not Starte	d					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Mediu Hig
Funding request by year (in the	ousands):								8	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,960,000	Opportunity Aggestibility Prosperi	ty Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$180 Build/Purchase	\$1,780 All stages							opportunity Accessionity Prosperi	y verginomous Education Environment
Delaware Ave Sidewalks An Delaware Ave Sidewalks An Funding request by year (in the	nd Street Lights F	_		erson			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Mediu
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,240,000		
Proposed G.O. Bonds Phase	\$400 Build/Purchase	\$3,840						¥ 1,E 10,100	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0099	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corric
Sidewalks On Highway 7	70S From Sout	hwest End (Of Brookmor	t Tr To The	Old Hickory E	Blvd Intersection	Departmen	t priority 1003	Efficient governme	nt Medi u
Sidewalks On Highway 70S	From Southwest	t End Of Broo	kmont Tr To T	he Old Hickory	/ Blvd Intersec	ction			Guiding Principles	Mediu
Sidewaiks Off Highway 705										
g ,	ousands):									
Funding request by year (in the	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,500,000		
Funding request by year (in the Source Proposed G.O. Bonds Phase	-	FY2025 \$15,000 All stages	FY2026	FY2027	FY2028	FY2029	Total cost	\$16,500,000	Accessibility Prosperi	y Neighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0115	\$1,500 Build/Purchase Resubmitted	\$15,000 All stages d-Not Starte	d	FY2027	FY2028	FY2029	MPC rec	priority B	Concept Map	Supports existing condition
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0115 Sidewalks - Kirkwood Av	\$1,500 Build/Purchase Resubmitted venue From Be	\$15,000 All stages d-Not Starte	d 2th Ave	FY2027	FY2028	FY2029	MPC rec Departmen	priority B	Concept Map Efficient governme	Supports existing conditiont Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0115 Sidewalks - Kirkwood Av	\$1,500 Build/Purchase Resubmitted venue From Be	\$15,000 All stages d-Not Starte	d 2th Ave	FY2027	FY2028	FY2029	MPC rec Departmen	priority B	Concept Map	Supports existing conditiont Media
Funding request by year (in the Source Proposed G.O. Bonds	\$1,500 Build/Purchase Resubmitted venue From Be ue From Belmont	\$15,000 All stages d-Not Starte	d 2th Ave	FY2027	FY2028	FY2029	MPC rec Departmen	priority B	Concept Map Efficient governme	Supports existing condition

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	PW0001									
20DS0073 Sidewalk on James Av Sidewalk on James Ave fr		wy bridge to	Robertson	Ave.			Departmen	priority B t priority 1003 Council 64 of 98	Concept Map Efficient governmen Guiding Principles	Supports existing conditior t Mediu i Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,043,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$943 All stages							Accessibility	Neighborhoods Education Environment
19DS0112	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Netwo
Sidewalks - Smith Spri	ngs Road - From	n Anderson	Rd To Milbrid	dge Rd			Departmen	t priority 1003	Efficient governmen	t Mediu
Sidewalks - Smith Springs	Road - From Ande	erson Rd To N	Milbridge Rd						Guiding Principles	Mediu
Funding request by year (in t	housands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,400,000		
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0111 Construct Sidewalks O Construct Sidewalks On P		d-Not Starte	ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditio t Mediu
Funding request by year (in t Source	nousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,750,000		
Proposed G.O. Bonds Phase	\$1,750 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0110	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditio
Sidewalks - Thomas Ed	dison School Ent	rance To Tr	u Long Drive				Departmen	t priority 1003	Efficient governmen	t Mediu
Sidewalks - Thomas Edisc	on School Entrance	e To Tru Long	Drive						Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$800,000		
Proposed G.O. Bonds Phase	\$800 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0104	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditio
Sidewalks And Turn La	ne - Blue Hole R	Road					Departmen	t priority 1003	Efficient governmen	t Mediu
Sidewalks And Turn Lane	- Blue Hole Road							Council 98 of 98	Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,230,000		
Proposed G.O. Bonds	\$400	\$3,830 All stages							Opportunity Accessibility	Neighborhoods Education Environment

Sidewalks On Currey Rd From Finley Dr To McGavock Pk Sidewalks On Currey Rd From Finley Dr To McGavock Pk Sidewalks On Currey Rd From Finley Dr To McGavock Pk Sidewalks On Currey Rd From Finley Dr To McGavock Pk Sidewalks On Currey Rd From Finley Dr To McGavock Pk Sidewalks On Currey Rd From Finley Dr To McGavock Pk Sidewalks On Currey Rd From Finley Dr To McGavock Pk FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$2,640,000 Repartment priority 1003 Repartment	22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sidewards On Currey Rd From Finley Dr To McGavock Pk Sidewards On Currey Rd From Finley Dr To McGavock Pk Fronding request by year (in theusands): Source Fr2024 Fr2025 Fr2026 Fr2027 Fr2026 Fr2027 Fr2028 Fr2027 Fr2028 Fr2029 Fr	Sub-projects for 22P	W0001									
Source	Sidewalks On Currey Ro	d From Finley D	r To McGav	ock Pk					-	Efficient governme	Lower tier Center or Corridor nt Medium Medium
Source Proposed G. D. Bonds S240 S2400 Bust/Promise All Rodges Proposed G. D. Bonds S240 S2400 Bust/Promise All Rodges 199S0101 Resubmitted-Not Started	Funding request by year (in th	iousands):									
Proposed G.O. Bonds	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000		
Anderson Road SW - From Smith Springs Rd To Harbour Town Anderson Road SW - From Smith Springs Rd To Harbour Town Anderson Road SW - From Smith Springs Rd To Harbour Town Frunding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,500,000 Proposed G.O. Bonds \$1,500 Proposed G.O. Bonds \$1,500 Proposed G.O. Bonds Proposed	l '									Opportunity Accessibility	Neighborhoods Education Environment
Anderson Road SW - From Smith Springs Rd To Harbour Town Funding request by year (in thousands): Source Proposed G.O. Bonds Phase 19DS0080 Resubmitted-Not Started Sidewalks on McGavock Pike By Seven Oaks Park Funding request by year (in thousands): Source Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Proposed G.O. Bonds Phase Proposed G.O. Bonds Sulid/Purchase All trages Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Sulid/Purchase All trages Proposed G.O. Bonds Phase Proposed G.O. Bonds Sulid/Purchase All trages Proposed G.O. Bonds Sulidign Principles All trages All trages Proposed G.O. Bonds Sulidign Principles All trages All tr	19DS0101	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands):	Anderson Road SW - Fr	om Smith Sprir	ngs Rd To H	arbour Town				Departmen	t priority 1003	Efficient governme	nt Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,500,000 Proposed G.O. Bonds \$1,500 Phase Build/Purchase Build/Purchase Build/Purchase All stages 19DS0080 Resubmitted-Not Started Sidewalks on McGavock Pike By Seven Oaks Park Department priority 1003 Efficient government Med Guiding Principles Med Guiding Principles Med Guiding Principles Med Guiding Principles Med Funding request by year (In thousands): 19DS0094 Resubmitted-Not Started Build/Purchase All stages 19DS0094 Resubmitted-Not Started Build/Purchase All stages 19DS0094 Resubmitted-Not Started Build/Purchase All stages 19DS0095 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost S1,915,000 MPC rec priority B Department priority 1003 Efficient government Med Guiding Principles Med Department priority 1003 Efficient government Med McGavock Pike - Two Rivers Park Entrance - Sidewalks And Bike Lanes 19DS0092 Resubmitted-Not Started McGavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Cavock Pike -	Anderson Road SW - From	Smith Springs Ro	d To Harbour	Town						Guiding Principles	Medium
Proposed G.O. Bonds \$1,500 Phase Build/Purchase 19080080 Resubmitted-Not Started Sidewalks On McGavock Pike By Seven Oaks Park Unding request by year (in thousands): Source FV2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$915,000 19080094 Resubmitted-Not Started Guilding Principles Med Phase Building Purchase All stages 19080094 Resubmitted-Not Started Department priority 1003 Departm	Funding request by year (in th	iousands):									
Proposed G.O. Bonds \$1,500 Phase Baillt/Purchase 19DS0080 Resubmitted-Not Started Department priority 1003 Sidewalks On McGavock Pike By Seven Oaks Park Department priority 1003 Efficient government Med Guiding Principles Med Proposed G.O. Bonds \$90	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,500,000		
Sidewalks On McGavock Pike By Seven Oaks Park Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$915,000 Proposed G.O. Bonds \$90	l '									Accessibility	Neighborhoods Education Environment
Sidewalks On McGavock Pike By Seven Oaks Park Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2026 FY2026 FY2027 FY2028 FY2028 FY2029	19DS0080	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$915,000 Proposed G.O. Bonds \$90 \$825 Phase Buildy/Purchase All stages 1.9DS0094 Resubmitted-Not Started Two Rivers Parkway Sidewalks and Bike Lanes Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Total cost \$1,915,000 Proposed G.O. Bonds \$1.75 \$1,740 Phase Buildy/Purchase All stages 1.9DS0092 Resubmitted-Not Started Med To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,200,000 Proposed G.O. Bonds \$1,000 \$13,200 Total cost \$1,200,000 Total cost \$1,200,000	Sidewalks On McGavoc	k Pike By Seve	n Oaks Park	<				Departmen	t priority 1003	Efficient governme	nt Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$915,000 Proposed G.O. Bonds \$90 \$825 Phase Build/Purchase All stages 19DS0094 Resubmitted-Not Started Two Rivers Parkway Sidewalks and Bike Lanes Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 Proposed G.O. Bonds \$1.740 MCGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	Sidewalks On McGavock P	ike By Seven Oak	s Park							Guiding Principles	Medium
Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Resubmitted-Not Started Tyor Rivers Parkway Sidewalks and Bike Lanes Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority Guiding Principles Med Guiding Principles Med Guiding Principles Med Accessibility Presperity Neighborhoods Education Environment Med Guiding Principles Med Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority B Concept Map Lower tier Center or Corr McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Accessibility Presperity Neighborhoods Education Environment Med Guiding Principles Med Accessibility Presperity Reighborhoods Education Environment Med Council 64 of 98 Guiding Principles Med Accessibility Presperity Reighborhoods Education Environment Med Accessibility Presperity Reighborhoods Education	Funding request by year (in th	iousands):								A C	
Proposed G.O. Bonds \$90 \$825 Phase Build/Purchase All stages 19DS0094 Resubmitted-Not Started Department priority 1003 Efficient government Med Guiding Principles Med Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 Proposed G.O. Bonds \$1.75 \$1.740 Phase Build/Purchase All stages 19DS0092 Resubmitted-Not Started McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Council 64 of 98 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$915,000		
Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 Proposed G.O. Bonds Build/Purchase All stages 19DS0092 Resubmitted-Not Started McGavock Pike - Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200										Opportunity Accessibility	Neighborhoods Education Environment
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Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 Proposed G.O. Bonds Phase Build/Purchase All stages 19DS0092 Resubmitted-Not Started MCGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Council 64 of 98 Guiding Principles Med Accessibility Prosperity Neighborhoods Education Environment Accessibility Prosperity Neighborhoods Education Environment	Two Rivers Parkway Sid	dewalks and Bil	ke Lanes					Departmen	t priority 1003	Efficient governme	nt Mediu m
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 Proposed G.O. Bonds \$1.75 \$1,740 Build/Purchase All stages MPC rec priority B Concept Map Lower tier Center or Corr McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Council 64 of 98 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	Two Rivers Parkway - Fror	n Mcgavock Pike	To Two River	s Park Entrand	ce - Sidewalk	s And Bike Lar	nes			Guiding Principles	Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,915,000 Proposed G.O. Bonds Phase Build/Purchase All stages MPC rec priority B Concept Map Lower tier Center or Corr McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Council 64 of 98 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	Funding request by year (in th	iousands):									
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McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Council 64 of 98 Guiding Principles Med Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	l '									Accessibility Prosper	ty Neighborhoods Education Environment
McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	19DS0092	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	McGavock Pike - Two F	Rivers Middle To	Two Rivers	s Pkwy Sidev	valk – Exten	d To Penning	gton Bend Rd	Departmen	t priority 1003	Efficient governme	nt Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$14,200,000 Proposed G.O. Bonds \$1,000 \$13,200	McGavock Pike - Two Rive	ers Middle To Two	Rivers Pkwy	Sidewalk - Ex	tend To Penn	ington Bend R	d		Council 64 of 98	Guiding Principles	Medium
Proposed G.O. Bonds \$1,000 \$13,200	" " '	,	EVOCOE	EVOCAC	EV2027	EVOCOS	EV2020	Total cost	¢14.000.000		
				F12U26	F12U21	F12U28	F12029	TOTAL COST	\$14,200,000	Accessibility Prosper	ty Neighborhoods Education Environment
		\$1,000 Build/Purchase	\$13,200 All stages								

		ess SIDE		STRUCTION					Concept Map	
Sub-projects for 22P	PW0001									
19DS0091	Resubmitted	d-Not Starte	d					c priority B	Concept Map	First Tier Center or Corrid
Graylynn Dr Sidewalk F	rom Blanchard	Place To Le	banon Rd				Departmen	t priority 1003	Efficient governme	nt Mediu
Graylynn Dr Sidewalk Fron	m Blanchard Place	To Lebanon	Rd						Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,530,000		
Proposed G.O. Bonds	\$230	\$2,300							Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Build/Purchase	All stages								
19DS0088	Resubmitted	d-Not Starte	d				MPC rec	c priority B	Concept Map	First Tier Center or Corrid
Sidewalks On East Old	Hickory Bouleva	ard To Larkin	n Springs Rd				Departmen	t priority 1003	Efficient governme	nt Medi u
Sidewalks On East Old Hid	ckory Boulevard To	Larkin Sprin	gs Rd						Guiding Principles	Hi
Funding request by year (in t	housands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$11,700,000		
Proposed G.O. Bonds	\$1,000	\$10,700							Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase	All stages								
1000000	Doordomitto	d Not Ctorto	٠ ٦				MPC rec	c priority B	Concept Map	First Tier Center or Corrid
19020085	Resubmitte	ı-iyot Starte								
19DS0085 Sidewalks On John Ma	Resubmitted Ilette Drive Fron			CA Drive Aisl	е		Departmen	t priority 1003	Efficient governme	nt Medi u
	llette Drive Fron	n Clarksville	Pike To YM		е		Departmen	t priority 1003	Efficient governme Guiding Principles	
Sidewalks On John Ma Sidewalks On John Mallet	Ilette Drive Fron te Drive From Clar	n Clarksville	Pike To YM		е		Departmen	t priority 1003	_	
Sidewalks On John Ma	Ilette Drive Fron te Drive From Clar	n Clarksville	Pike To YM		e FY2028	FY2029	Departmen Total cost	t priority 1003	_	
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source	llette Drive Fron te Drive From Clar housands):	n Clarksville ksville Pike To	Pike To YMO YMCA Drive	Aisle		FY2029			Guiding Principles	
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds	llette Drive Fron te Drive From Clar housands): FY2024	n Clarksville ksville Pike To	Pike To YMO YMCA Drive	Aisle		FY2029			Guiding Principles	High
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase	Ilette Drive Fron te Drive From Clar housands): FY2024 \$365	n Clarksville ksville Pike To FY2025	Pike To YM0 O YMCA Drive FY2026	Aisle		FY2029	Total cost		Guiding Principles	High
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059	Ilette Drive Fron te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted	n Clarksville ksville Pike To FY2025 d-Not Started	Pike To YM0 O YMCA Drive FY2026	Aisle		FY2029	Total cost MPC rec	\$365,000	Guiding Principles Opportunity Accessibility Prosperi	ty Nelghborhoods Education Environment First Tier Center or Corrid
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; the	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end	Pike To YM0 O YMCA Drive FY2026	Aisle		FY2029	Total cost MPC rec	\$365,000	Guiding Principles Opportunity Accessibility Prosperi	High Wald Control of the Control of
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville Rd to	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end	Pike To YM0 O YMCA Drive : FY2026	Aisle		FY2029	Total cost MPC rec	\$365,000 c priority B at priority 1003	Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient government	High Wald Control of the Control of
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from Funding request by year (in the Source)	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville Rd to	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end	Pike To YM0 O YMCA Drive : FY2026	Aisle		FY2029 FY2029	Total cost MPC rec	\$365,000	Concept Map Efficient governmen Guiding Principles	High Wall Control of the Control of
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; for Sidewalk on Wheeler; from Funding request by year (in the Source	llette Drive From Clar te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville Rd to housands):	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end	Pike To YMC O YMCA Drive : FY2026	FY2027	FY2028		Total cost MPC rec Departmen	\$365,000 c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	High was a second of the secon
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from the Source of Wheeler; from the Source Funding request by year (in the Source Proposed G.O. Bonds	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville m Nolensville Rd to housands): FY2024	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end o end FY2025	Pike To YM0 O YMCA Drive : FY2026	FY2027	FY2028		Total cost MPC rec Departmen	\$365,000 c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	High Wall Control of the Control of
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from Sidewalk on Wheeler; from Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0102	llette Drive From Clar te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted to Nolensville Rd to housands): FY2024 \$425 Build/Purchase Resubmitted	r Clarksville ksville Pike To FY2025 d-Not Startee Rd to end o end FY2025 \$4,240 All stages d-Not Startee	FY2026 FY2026	FY2027	FY2028		MPC red Departmen Total cost	\$365,000 c priority B t priority 1003 \$4,665,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment First Tier Center or Corrice Hi Wheighborhoods Education Environment Lower tier Center or Corrice Lower tier Center or Corrice
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0102	llette Drive From Clar te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted to Nolensville Rd to housands): FY2024 \$425 Build/Purchase Resubmitted	r Clarksville ksville Pike To FY2025 d-Not Startee Rd to end o end FY2025 \$4,240 All stages d-Not Startee	FY2026 FY2026	FY2027	FY2028		MPC red Departmen Total cost	\$365,000 c priority B at priority 1003 \$4,665,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Corrice th Lo Hi Weighborhoods Education Environment Lo Hi Lo Weighborhoods Education Environment Lo Median Median
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro II	llette Drive From Clar te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville Rd to housands): FY2024 \$425 Build/Purchase Resubmitted Blvd From Bell F	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end o end FY2025 \$4,240 All stages d-Not Started Rd To Murfre	FY2026 FY2026 desboro Pk	FY2027	FY2028		MPC red Departmen Total cost	\$365,000 c priority B t priority 1003 \$4,665,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Corrient Lu Weighborhoods Education Environment Lu Hi Lower tier Center or Corrient Lower tier Center or Corrient Media
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Block Sidewalks - Nashboro Block	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmittee from Nolensville in Nolensville Rd to housands): FY2024 \$425 Build/Purchase Resubmittee Blvd From Bell Rd To	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end o end FY2025 \$4,240 All stages d-Not Started Rd To Murfre	FY2026 FY2026 desboro Pk	FY2027 FY2027	FY2028	FY2029	MPC red Departmen Total cost	\$365,000 c priority B t priority 1003 \$4,665,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Corrient Lu Weighborhoods Education Environment Lu Hi Lower tier Center or Corrient Lower tier Center or Corrient Media
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in t	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmittee from Nolensville in Nolensville Rd to housands): FY2024 \$425 Build/Purchase Resubmittee Blvd From Bell Rd To	r Clarksville ksville Pike To FY2025 d-Not Started Rd to end o end FY2025 \$4,240 All stages d-Not Started Rd To Murfre	FY2026 FY2026 desboro Pk	FY2027	FY2028		MPC red Departmen Total cost	\$365,000 c priority B t priority 1003 \$4,665,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	First Tier Center or Corricent Lower tier Center or Corricent Lower tier Center or Corricent Medication Environment Medica
Sidewalks On John Ma Sidewalks On John Mallett Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0059 Sidewalk on Wheeler; from Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0102 Sidewalks - Nashboro Both Sidewalks - Nashboro Block Funding request by year (in the Source)	llette Drive From te Drive From Clar housands): FY2024 \$365 Build/Purchase Resubmitted from Nolensville Rd to housands): FY2024 \$425 Build/Purchase Resubmitted Blvd From Bell Rd To housands):	r Clarksville ksville Pike To FY2025 d-Not Startee Rd to end o end FY2025 \$4,240 All stages d-Not Startee Rd To Murfree Murfreesboro	FY2026 FY2026 desboro Pk	FY2027 FY2027	FY2028	FY2029	Total cost MPC rec Department Total cost MPC rec Department	\$365,000 c priority B t priority 1003 \$4,665,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	First Tier Center or Corrice Hi Weighborhoods Education Environment Lower tier Center or Corrice Lower tier Center or Corrice Media

				ISTRUCTIO					Concept Map	Aligned with NashvilleN
Sub-projects for 22F	W0001									
21DS0148 Linden sidewalks 1,900' of new sidewalks of	Resubmitted		d					t priority B t priority 1003 Council 26 of 98	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Medium Medium
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,890,000		
Proposed G.O. Bonds Phase	\$180 Build/Purchase	\$1,710 All stages							Accessibility	Neighborhoods Education Environment
20DS0071	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Thunderbi	ird Dr. from Ann	ex Ave. to W	Vestboro Dr.				Departmen	t priority 1003	Efficient governme	nt Lo
Sidewalk on Thunderbird	Dr. from Annex Av	e. to Westbor	o Dr.						Guiding Principles	Mediu
Funding request by year (in t	housands):								8	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,194,000		
Proposed G.O. Bonds Phase	\$5,194 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0161	Resubmitte							c priority B	Concept Map Efficient governme	First Tier Center or Corridont Mediu
Bell Rd sidewalk from 900' of new sidewalk.	HICKORY HOLLOW	Parkway to	the I-24 over	rpass			Departmen	te priority 1003	Guiding Principles	Hig
	•	Parkway to	the I-24 ove	rpass			Departmen	t priority 1003	_	Hig
900' of new sidewalk.	•	Parkway to	FY2026	rpass FY2027	FY2028	FY2029	Total cost	\$990,000	Guiding Principles	Hig
900' of new sidewalk. Funding request by year (in t	housands):	•			FY2028	FY2029	·		Guiding Principles	Hig
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase	housands): FY2024 \$90 Build/Purchase	FY2025 \$900	FY2026		FY2028	FY2029	Total cost	\$990,000	Guiding Principles Opportunity Accessibility Prosper	Hig
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds	housands): FY2024 \$90	FY2025 \$900	FY2026		FY2028	FY2029	Total cost MPC rec		Guiding Principles	High with Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159	housands): FY2024 \$90 Build/Purchase	FY2025 \$900	FY2026		FY2028	FY2029	Total cost MPC rec	\$990,000	Guiding Principles Opportunity Accessibility Prosper Concept Map	High with Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk.	housands): FY2024 \$90 Build/Purchase Resubmitted	FY2025 \$900	FY2026		FY2028	FY2029	Total cost MPC rec	\$990,000	Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme	High with Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source)	housands): FY2024 \$90 Build/Purchase Resubmitted	FY2025 \$900	FY2026		FY2028	FY2029	Total cost MPC rec	\$990,000 c priority B t priority 1003	Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme	High with Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source)	housands): FY2024 \$90 Build/Purchase Resubmitted	FY2025 \$900 d-Not Starte	FY2026	FY2027			Total cost MPC rec Departmen	\$990,000	Concept Map Efficient governme Guiding Principles	High with Neighborhoods Education Environment Nashvith Neighborhoods Education Environment Nashvith Na
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk-Taylor 2,000' of new sidewalk. Funding request by year (in to Source	housands): FY2024 \$90 Build/Purchase Resubmitted housands): FY2024	FY2025 \$900 d-Not Starte	FY2026	FY2027			Total cost MPC rec Departmen	\$990,000 c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	High with Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase	housands): FY2024 \$90 Build/Purchase Resubmitted housands): FY2024 \$160	FY2025 \$900 d-Not Starte FY2025 \$1,600 All stages	FY2026	FY2027			MPC red Departmen	\$990,000 c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	High with Neighborhoods Education Environment Nashvith Neighborhoo
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0158	housands): FY2024 \$90 Build/Purchase Resubmitted housands): FY2024 \$160 Build/Purchase	FY2025 \$900 d-Not Starte FY2025 \$1,600 All stages	FY2026	FY2027			MPC red Departmen Total cost	\$990,000 c priority B t priority 1003 \$1,760,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	High with Neighborhoods Education Environment Nashvith Neighborhoo
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds	housands): FY2024 \$90 Build/Purchase Resubmitted housands): FY2024 \$160 Build/Purchase	FY2025 \$900 d-Not Starte FY2025 \$1,600 All stages	FY2026	FY2027			MPC red Departmen Total cost	\$990,000 c priority B t priority 1003 \$1,760,000	Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper Concept Map	High with Neighborhoods Education Environment Nashvith Neighborhoo
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0158 Sidewalk- Alice ave 1,100' of new sidewalk.	housands): FY2024 \$90 Build/Purchase Resubmitted housands): FY2024 \$160 Build/Purchase Resubmitted	FY2025 \$900 d-Not Starte FY2025 \$1,600 All stages	FY2026	FY2027			MPC red Departmen Total cost	\$990,000 c priority B t priority 1003 \$1,760,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	High with Neighborhoods Education Environment Nash to the Lour Lour Lour Lour Lour Lour Lour Lour
900' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0158 Sidewalk- Alice ave	housands): FY2024 \$90 Build/Purchase Resubmitted housands): FY2024 \$160 Build/Purchase Resubmitted	FY2025 \$900 d-Not Starte FY2025 \$1,600 All stages	FY2026	FY2027			MPC red Departmen Total cost	\$990,000 c priority B t priority 1003 \$1,760,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	First Tier Center or Corridont Lo High Lo Lo Lo Lo Lo Lo Lo Lo Lo L

	submitted-In Progi	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0152 Sidewalks on Rural Hill 10,200' of sidewalks on R				esboro Pike				rec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Medium Medium
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,180,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$9,180 All stages							Accessibility	Neighborhoods Education Environment
22DS0008	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Supports existing conditions
Sidewalk construction	on Ewing Lane f	from Gwynw	vood Drive to	Brick Churc	h Pike.		Departme	ent priority 1003	Efficient governme	nt Mediun
3300' of new sidewalk.								Council 119 of 98	Guiding Principles	Medium
Funding request by year (in the Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,085,000		
Proposed G.O. Bonds Phase	\$280 Build/Purchase	\$2,805 All stages						¥3,632,632	Opportunity Accessibility	Neighborhoods Environment Nashvill
21DS0150	Resubmitted	d-Not Starte	ed				MPC r	rec priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Una Antic							·	ent priority 1003	Efficient governme	
13,700' of sidewalks on U (near Mill Creek)	ina Antioch Pike fr	om Murfrees	sboro Pike to p	oint where Un	a Antioch Pike	turns into Antio	ch Pike		Guiding Principles	High
Funding request by year (in the Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$13,580,000	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill
Proposed G.O. Bonds Phase	\$1,250 Build/Purchase	\$12,330 All stages	112020	112021	112020	112029	Total cost	Ψ13,360,000	_	
		d-Not Starte	ed				MPC r	rec priority B	Concept Map	Lower tier Center or Corrido
22DS0009	Resubmitted	a Not Otalito			December 1		Departme	ent priority 1003	Efficient governme	nt High
22DS0009 Sidewalk construction			Church Pike t	o Dickerson	Road.		Departine		•	_
	on Ewing Lane f		Church Pike t	o Dickerson	коаа.		Departine	Council 119 of 98	Guiding Principles	High
Sidewalk construction	on Ewing Lane f		Church Pike t FY2026	o Dickerson FY2027	FY2028	FY2029	Total cost		Guiding Principles	_

22PW0001 Resu	bmitted-In Progr	ess SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNext
Sub-projects for 22PV	W0001									
21DS0144 Add sidewalk connecting Is a filler project as there w	ill be a new inter	96 Lebano section / sigr	n Pike. nal created as			ss the street tha	Department	priority B priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Medium High
connect the entranceway to		pment with 2	2258's entrand	ce. 600' of nev	w sidewalk.					
Funding request by year (in the	ousands): FY2024	FY2025	FY2026	FY2027	EVANAN	FY2029	Total aget	\$330,000	Accessibility Prosperi	ty Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$30 Build/Purchase	\$300 All stages	F12020	F12021	FY2028	F12023	Total cost	\$330,000	_	, <u>.</u>
21DS0132	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalk- Hopedale 4,150' of new sidewalk.							Department	priority 1003	Efficient governme Guiding Principles	nt Low High
Funding request by year (in the	ousands):								9. — =	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,660,000		
Proposed G.O. Bonds Phase	\$340 Build/Purchase	\$3,320 All stages							Opportunity Accessionity Prosperi	y Neighborhoods Education Environment Nashville
21DS0131 Sidewalk- Bart Dr 5,150' of new sidewalk.	Resubmitted	d-Not Starte	ed					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,540,000		
Proposed G.O. Bonds Phase	\$420 Build/Purchase	\$4,120 All stages							Opportunity Accessibility	Neighborhoods Education Environment Nashville
21DS0130	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk- Keeley Dr 4,850' of new sidewalk.							Department	priority 1003	Efficient governme Guiding Principles	nt Low Medium
Funding request by year (in the	ousands):								80 (2)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,280,000		
Proposed G.O. Bonds Phase	\$400 Build/Purchase	\$3,880 All stages							Opportunity Accessibility	Neighborhoods Education Environment Nashville

22PW0001 Resu	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0129 Sidewalk- Packard dr 7,600' of new sidewalk.	Resubmitte	d-Not Starte	d					nt priority B	Concept Map S Efficient government Guiding Principles	upports existing conditions Low High
Funding request by year (in th	ousands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,540,000		
Proposed G.O. Bonds Phase	\$700 Build/Purchase	\$6,840 All stages							Opportunity Accessibility N	eighborhoods Education Environment Nashvili
21DS0126	Resubmitte	d-Not Starte	d					c priority B	Concept Map S	upports existing conditions
Sidewalks on Chandler							Departmer	nt priority 1003	Efficient government	Medium
2,000' - from Old Lebanon	to Dodson Eleme	entary only.							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,760,000	Accessibility N	eighborhoods Education Environment
Proposed G.O. Bonds	\$160	\$1,600							, and a second s	organization and an arrival and arrival arriva
Phase	Build/Purchase	All stages								
21DS0151	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map Lo	ower tier Center or Corrido
Sidewalks on Rice Road							Departmer	nt priority 1003	Efficient government	Mediun
2,800' of new sidewalks or	n Rice Road from	Pebble Cree	k Drive to Rura	al Hill Road					Guiding Principles	Medium
Funding request by year (in th	ousands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,470,000		
Proposed G.O. Bonds	\$230	\$2,240							Opportunity Accessibility N	eighborhoods Education Environment
Phase	Build/Purchase	All stages								
23DS0072	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map Lo	ower tier Center or Corridor
Sidewalks and bike land		-					Departmer	nt priority 1003	Efficient government	Low
There are some sidewalks Sidewalks and bike lanes f					edestrian con	nectivity issues.			Guiding Principles	High
		ton or widsic	valley DI ale i	ieeueu.						
Funding request by year (in th Source	ry2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,200,000	Accessibility Prosperity N	eighborhoods Environment Nashvill
Proposed G.O. Bonds	\$500	\$4,700	F12020	F12021	F12020	F12029	Total cost	\$5,200,000		
Phase	All stages	All stages								

22PW0001 Res										
Sub-projects for 22F	PW0001									
23DS0104 Sidewalk on Old Hickon		ed-Not Starte etween Murfr		and I-24.				ec priority B ent priority 1003 Council 124 of 98	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corric nt Medit Hi
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,200,000		
Proposed G.O. Bonds	\$600	\$5,600							Accessibility Prosperi	y Neighborhoods Environment Nas
Phase	All stages	All stages								
23DS0103	Resubmitte	ed-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corrid
Sidewalk on Rural Hill	Rd between Mi	urfreesboro F	Rd. And Mt. \	View			Departme	ent priority 1003	Efficient governme	nt Lo
								Council 124 of 98	Guiding Principles	Hi
Funding request by year (in t	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,730,000	(1) (E) (E)	
Proposed G.O. Bonds	\$430	\$4,300							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Phase	All stages	All stages								
23DS0102	Resubmitte	ed-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corrid
23DS0102 Sidewalk on Hamilton				sboro Rd.				ec priority B ent priority 1003	Concept Map Efficient governmen	
Sidewalk on Hamilton	Church Rd. Bet			sboro Rd.						
Sidewalk on Hamilton Funding request by year (in t	Church Rd. Bet	ween Elida a	and Murfrees		FY2028	FY2029	Departme	ent priority 1003	Efficient governme	nt Medin
Sidewalk on Hamilton Funding request by year (in t Source	Church Rd. Bet thousands): FY2024	ween Elida a		sboro Rd. FY2027	FY2028	FY2029			Efficient government Guiding Principles	nt Media
Sidewalk on Hamilton Funding request by year (in t	Church Rd. Bet	ween Elida a	and Murfrees		FY2028	FY2029	Departme	ent priority 1003	Efficient governme	nt Media
Sidewalk on Hamilton Funding request by year (in t Source Proposed G.O. Bonds Phase	church Rd. Bet thousands): FY2024 \$150 All stages	FY2025 \$1,400 All stages	rnd Murfrees		FY2028	FY2029	Departme Total cost	\$1,550,000	Efficient government Guiding Principles Opportunity Accessibility Prosperi	Media Hi
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098	Church Rd. Bet thousands): FY2024 \$150 All stages	FY2025 \$1,400 All stages	FY2026	FY2027	FY2028	FY2029	Total cost MPC r	\$1,550,000 ec priority B	Efficient government Guiding Principles Opportunity Accessibility Prosperit	Media Hi y Neighborhoods Environment Nas
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A	Church Rd. Bet thousands): FY2024 \$150 All stages	FY2025 \$1,400 All stages	FY2026	FY2027	FY2028	FY2029	Total cost MPC r	\$1,550,000 ec priority B ent priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperi	Media Hi Neighborhoods First Tier Center or Corricat Lo
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between	FY2025 \$1,400 All stages	FY2026	FY2027	FY2028	FY2029	Total cost MPC r	\$1,550,000 ec priority B	Efficient government Guiding Principles Opportunity Accessibility Prosperit	Media Hi y Neighborhoods Environment Nas
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to	church Rd. Bet chousands): FY2024 \$150 All stages Resubmitte Ave N between chousands):	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a	FY2026 d and West End	FY2027 d Ave			Total cost MPC r Departme	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98	Efficient government Guiding Principles Opportunity Accessibility Prosperi	Media Hi Neighborhoods First Tier Center or Corricat Lo
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between thousands): FY2024	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a	FY2026	FY2027	FY2028	FY2029	Total cost MPC r	\$1,550,000 ec priority B ent priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperi	Weding Hill Weding Hill Was a series of the Hi
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source) Proposed G.O. Bonds	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between thousands): FY2024 \$35	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a FY2025 \$350	FY2026 d and West End	FY2027 d Ave			Total cost MPC r Departme	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98	Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government Guiding Principles	Weding Hill Weding Hill Was a series of the Hi
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between thousands): FY2024	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a	FY2026 d and West End	FY2027 d Ave			Total cost MPC r Departme	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98	Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government Guiding Principles	Weding Hill Weding Hill Was a series of the Hi
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source Proposed G.O. Bonds	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between thousands): FY2024 \$35 All stages	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a FY2025 \$350	FY2026 d ind West End	FY2027 d Ave			Total cost MPC r Departme	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98	Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government Guiding Principles	Weding Hill Weding Hill Was a series of the Hi
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source Proposed G.O. Bonds Phase	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between thousands): FY2024 \$35 All stages Resubmitte	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a FY2025 \$350 All stages	FY2026 d ind West End FY2026	FY2027 d Ave			Total cost MPC r Department Total cost	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98 \$385,000	Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit	First Tier Center or Corried L Hi Plant
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0090 Sidewalks along 14th A	church Rd. Bet thousands):	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a FY2025 \$350 All stages	FY2026 d ind West End FY2026	FY2027 d Ave			Total cost MPC r Department Total cost	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98 \$385,000	Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map	First Tier Center or Corried L Hi Plant
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0090	church Rd. Bet thousands):	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a FY2025 \$350 All stages ed-Not Starte	FY2026 d ind West End FY2026	FY2027 d Ave			Total cost MPC r Department Total cost	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98 \$385,000	Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map Efficient government Guiding Guiding Principles	First Tier Center or Corrient First Tier Center or Corrient First Tier Center or Corrient Media Wedia Weighborhoods First Tier Center or Corrient Media Media Media
Sidewalk on Hamilton Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0098 Sidewalks along 31st A Complete the street Funding request by year (in to Source Proposed G.O. Bonds Phase 23DS0090 Sidewalks along 14th A Funding request by year (in to Source)	church Rd. Bet thousands): FY2024 \$150 All stages Resubmitte Ave N between thousands): FY2024 \$35 All stages Resubmitte Ave N between thousands):	FY2025 \$1,400 All stages ed-Not Starte Park Plaza a FY2025 \$350 All stages ed-Not Starte Buchanan a	FY2026 d rnd West End FY2026 d nd Clay St.	FY2027 d Ave FY2027	FY2028	FY2029	Total cost MPC r Department Total cost	\$1,550,000 \$1,550,000 ec priority B ent priority 1003 Council 52 of 98 \$385,000 ec priority B ent priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit Guiding Principles Concept Map Efficient government Guiding Guiding Principles	First Tier Center or Corricat Weighborhoods First Tier Center or Corricat Hi First Tier Center or Corricat Hi Weighborhoods First Tier Center or Corricat Hi Wedding Hi Hi Weighborhoods

22PW0001 Resu	bmitted-In Progi	ess SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNo
Sub-projects for 22PV	V0001									
21DS0162 Sidewalk on Zelida Rd. k	Resubmitted Detween Bell R							c priority B at priority 1003 Council 124 of 98	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido at Mediun Hig
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$140 Build/Purchase	\$1,360 All stages							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
23DS0073	Resubmitted	d-Not Starte	d				MPC red	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks and bike lane	s on Lock Two	Rd from Pe	ennington Be	end Rd to Lo	ck Two Park.		Departmen	t priority 1003	Efficient governmen	t Lov
Funding request by year (in the	ousands):								Guiding Principles	Mediur
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,500,000		
Proposed G.O. Bonds Phase	\$2,500 All stages								Accessibility Prosperit	Neighborhoods
21DS0112 Sidewalk on Smith Sprir 5,800' of new sidewalk	Resubmitted							c priority B at priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing condition to Medium
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$5,750,000		
Proposed G.O. Bonds Phase	\$530 Build/Purchase	\$5,220 All stages							Accessibility	Neighborhoods Education Environment Nashvi
22DS0029	Resubmitted	d-Not Starte	d				MPC red	c priority B	Concept Map	First Tier Center or Corrido
Cliff Road Sidewalk Proj								t priority 1003	Efficient governmen	t M ediur
$700^{\mbox{\tiny l}}$ of new sidewalk from	Buena Vista Pk t	o bus stop.							Guiding Principles	Hig
Funding request by year (in the	ousands):								80 🔎 🚖	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$540,000		Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase	\$50 Build/Purchase	\$490 All stages							opportunity Accessionity Prosperit	reignormous Education Environment washiv
22DS0027	Resubmitted	d-Not Starte	d				MPC red	c priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Moore Ave)						Departmen	t priority 1003	Efficient governmen	t Mediur
1620' of new sidewalk from	Martin to Rains								Guiding Principles	Hig
Funding request by year (in the	ousands):								8a 📻	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,446,000	Oppositionally Assessability Process	Maintheadage Education Equipment Nachu
Proposed G.O. Bonds Phase	\$150 Build/Purchase	\$1,296 All stages							opportunity accessibility Prosperit	Neighborhoods Education Environment Nashvi

22PW0001 Res	ubmitted-In Progr	ess SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
22DS0019 Sidewalks on Overlook Install 1750' of new sidew	Resubmitted							rec priority B nent priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions t Medium Medium
Funding request by year (in th	iousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,833,000	60 (a)	
Proposed G.O. Bonds Phase	\$170 Build/Purchase	\$1,663 All stages							Opportunity Accessibility Prosperity	Neighborhoods Environment Nashville
22DS0014	Resubmitted	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing conditions
Sidewalk - Hogan Rd fr	om Overton to F	Regent							Efficient governmen	t Low
Extend existing sidewalk to	Regent for pede	strian safety -	- little to no sh	noulder exists.	1850' of new	sidewalk.		Council 64 of 98	Guiding Principles	Medium
Funding request by year (in th	iousands):								9	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,235,000		
	\$200	\$2,035							Opportunity Accessibility Prosperity	Neighborhoods Environment Nashville
Proposed G.O. Bonds	Ψ200									
Proposed G.O. Bonds Phase	Build/Purchase	All stages								
·			d				MPC	rec priority B	Concept Map	Supports existing conditions
Phase	Build/Purchase Resubmitted		d					rec priority B nent priority 1003	Concept Map Efficient governmen	
Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous	Resubmitted dale headed sout	d-Not Starte		vards to conne	ct to the bike/	walking lane. 50	Departn	· · · · ·		
Phase 22DS0013 Sidewalk - Trousdale Di	Resubmitted dale headed sout	d-Not Starte		ards to conne	ct to the bike/	walking lane. 50	Departn	· · · · ·	Efficient governmen	t Medium
Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous	Resubmitted r. dale headed sout	d-Not Starte		vards to conne	ct to the bike/	walking lane. 50	Departn	· · · · ·	Efficient governmen	t Medium
22DS0013 Sidewalk - Trousdale Do Sidewalk needed on Trous sidewalk to close gaps from	Resubmitted r. dale headed sout	d-Not Starte		ards to conne	ct to the bike/ FY2028	walking lane. 50	Departn	· · · · ·	Efficient government Guiding Principles	t Medium Medium
Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous sidewalk to close gaps fro Funding request by year (in the	Resubmitted Resubmitted dale headed sout m Blackman to Eli	d-Not Started h from Oakley ysian Fields.	y about 100 y				Departn 00' of new	nent priority 1003	Efficient government Guiding Principles	Medium Medium
Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous sidewalk to close gaps froi Funding request by year (in the Source	Resubmitted All the second of	d-Not Started th from Oakley sian Fields. FY2025	y about 100 y				Departn 00' of new	nent priority 1003	Efficient government Guiding Principles	Medium Medium
Phase 22DS0013 Sidewalk - Trousdale Do Sidewalk needed on Trous sidewalk to close gaps from Funding request by year (in the Source Proposed G.O. Bonds	Resubmitted dale headed sout m Blackman to Ele nousands): FY2024 \$50	h from Oakle ysian Fields. FY2025 \$490 All stages	y about 100 y FY2026				Departn 00' of new Total cost	nent priority 1003	Efficient government Guiding Principles	Medium Medium
Phase 22DS0013 Sidewalk - Trousdale Disidewalk needed on Trous sidewalk to close gaps from Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitted Resubmitted dale headed sout m Blackman to Eli nousands): FY2024 \$50 Build/Purchase Resubmitted	h from Oakle ysian Fields. FY2025 \$490 All stages	y about 100 y FY2026				Departn DO' of new Total cost MPC	\$540,000	Efficient government Guiding Principles	Medium Medium Medium Neighborhoods Environment Nasivilla
Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous sidewalk to close gaps from Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0010	Resubmitted dale headed sout m Blackman to Eli nousands): FY2024 \$50 Build/Purchase Resubmitted ory Blvd n Northside of Old	h from Oakle ysian Fields. FY2025 \$490 All stages d-Not Starter	y about 100 y FY2026	FY2027	FY2028	FY2029	Departn DO' of new Total cost MPC Departn	\$540,000 srec priority B	Efficient government Guiding Principles Accessibility Concept Map	Medium Medium Medium Neighborhoods Environment Nasivilla
Phase 22DS0013 Sidewalk - Trousdale Down Sidewalk needed on Trous sidewalk to close gaps from Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0010 Sidewalks on Old Hickor 1250' of new sidewalks or to the end of the existing sidewalks or the end of the existing sidewalks or the end of the existing sidewalk existing sidewalks or the end of the existing sidewalk	Resubmitted dale headed sout m Blackman to Ele nousands): FY2024 \$50 Build/Purchase Resubmitted ory Blvd n Northside of Old sidewalks on Indus	h from Oakle ysian Fields. FY2025 \$490 All stages d-Not Starter	y about 100 y FY2026	FY2027	FY2028	FY2029	Departn DO' of new Total cost MPC Departn	\$540,000 \$c rec priority B nent priority 1003	Efficient government Guiding Principles Accessibility Concept Map Efficient government	Medium Medium Medium Neighborhoods Environment Nashville Supports existing conditions t Low
Phase 22DS0013 Sidewalk - Trousdale Di Sidewalk needed on Trous sidewalk to close gaps froi Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks or	Resubmitted dale headed sout m Blackman to Ele nousands): FY2024 \$50 Build/Purchase Resubmitted ory Blvd n Northside of Old sidewalks on Indus	h from Oakle ysian Fields. FY2025 \$490 All stages d-Not Starter	y about 100 y FY2026	FY2027	FY2028	FY2029	Departn DO' of new Total cost MPC Departn	\$540,000 \$c rec priority B nent priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Medium Medium Neighborhoods Environment Nashville Supports existing conditions t Low
Phase 22DS0013 Sidewalk - Trousdale Discidewalk needed on Trous sidewalk to close gaps from Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0010 Sidewalks on Old Hickory 1250' of new sidewalks or to the end of the existing structure for the sidewalks or funding request by year (in the sidewalks or funding req	Resubmitted dale headed sout m Blackman to Eli nousands):	d-Not Starter th from Oakler ysian Fields. FY2025 \$490 All stages d-Not Starter Hickory Blvd. strial Drive	y about 100 y FY2026 d	FY2027	FY2028 g sidewalk at 4	FY2029 401 OLD HICKO	Departn 00' of new Total cost MPC Departn RY BLVD	\$540,000 \$540,000 Free priority Benent priority 1003 Council 52 of 98	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Medium Medium Neighborhoods Environment Nashville Supports existing conditions t Low Medium

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
23DS0077 Sidewalks on 46th Ave sidewalks on 46th Ave fro		Pike to Mic	higan Ave.					priority B t priority 1003 Council 64 of 98	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridon nt Low High
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$330,000	Opportunity Accessibility Prosper	ty Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase	\$30 All stages	\$300 All stages							opportunity recessionity respect	y reginomous Laucaton Environment rasimi
21DS0013	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks on entire ler	ngth of Martinga	ale Drive to	Robinson Rd	l.			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Mediu n Higi
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,732,000		
Proposed G.O. Bonds Phase	\$160 Build/Purchase	\$1,572 All stages						+= 1.0=1000	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill
21DS0022	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks on Massman 1,500' of new sidewalk fro		to the interse	ction with Kipl	ing and Goodb	oar Drive		Departmen	t priority 1003	Efficient governme Guiding Principles	nt Mediun Higl
Funding request by year (in t	housands):								A C	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,490,000		
Proposed G.O. Bonds Phase	\$140 Build/Purchase	\$1,350 All stages							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvil
21DS0021	Resubmitte							priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Vultee BI 2.100' of new sidewalk.	vd From Briley I	Parkway to	Kermit Dr.				Departmen	t priority 1003	Efficient governme Guiding Principles	nt Mediun High
Funding request by year (in the	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,090,000		
Proposed G.O. Bonds	\$200	\$1,890						+-,,	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill
Phase	Build/Purchase	All stages								
21DS0020	Resubmitte							priority B	Concept Map	Supports existing conditions
Sidewalks on Briley Prl 6,000'of new sidewalk.	kwy from Karen	Dr to Vulte	e Blvd				Departmen ⁻	t priority 1003	Efficient governme Guiding Principles	nt Lov Higl
Funding request by year (in t	housands):								80 =	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,600,000		
										ty Neighborhoods Education Environment

22PW0001 Resu	ıbmitted-In Prog	ress SIDE\	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	W0001									
21DS0019 Sidewalks on Winthorne Dridewalks on Winthorne Dr	Dr from Brile		pass to Curi	rey Rd.				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Medium Hig
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,670,000		
Proposed G.O. Bonds Phase	\$340 Build/Purchase	\$3,330 All stages							Opportunity Accessibility	Neighborhoods Education Environment Nashv
21DS0018	Resubmitte	d-Not Started	d				MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Murfreesb	oro Pike						Department	t priority 1003	Efficient governme	nt Medi ui
Sidewalks on Murfreesboro	Pike From Mill	Creek to Briley	Parkway						Guiding Principles	Hig
Funding request by year (in the	ousands):								A E	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,300,000		
Proposed G.O. Bonds Phase	\$300 Plan/Study	\$3,000 Build/Purchase							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashv
21DS0122	Resubmitte	d-Not Started	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Buena Vista Pike Sidewa	alk Project						Department	t priority 1003	Efficient governme	nt Medi ui
Build sidewalks on both sid	les of Buena Vis	ta Pike from W	est Trinity La	ne to West Ha	milton Road.				Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,050,000		
Proposed G.O. Bonds Phase	\$4,050 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
21DS0015	Resubmitte	d-Not Started					MPC rec	priority B	Concept Map	Supports existing condition
Riverside Drive Sidewall	k from 15th st	reet to 20th	street				Department	t priority 1003	Efficient governme	nt Mediu i
1,100'									Guiding Principles	Mediu
Funding request by year (in the	ousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,090,000		
Proposed G.O. Bonds	\$100	\$990							Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase	All stages								
21DS0030	Resubmitte	d-Not Started	t				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk along Glenrose	e, from exisitir	ng walk to Fo	ster Avenue)			Department	t priority 1003	Efficient governme	nt Mediu
7,700' of new sidewalk.									Guiding Principles	Hig
									A (
Funding request by year (in the	ousands):								Allbacklik, "	
Funding request by year (in the Source	ousands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,860,000		ty Neighborhoods Education Environment Nashv

Sub-projects for 22		ress SIDE	WALK CON	SIKUCIIUI	N				Concept Map	Aligned with NashvilleN
	PW0001									
21DS0012 Sidewalks along Ray A 2,000'	Resubmitted Ave from Crooked			ve				priority B t priority 1003	Concept Map Efficient government Guiding Principles	Supports existing condition nt Mediu Lo
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,760,000		
Proposed G.O. Bonds Phase	\$160 Build/Purchase	\$1,600 All stages							Accessibility	Neighborhoods Education Environment
20DS0076	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Oceola A	ve from Charlotte	e Ave to the	dead-end				Departmen	t priority 1003	Efficient governme	nt Mediu
Sidewalk on Oceola Ave f	rom Charlotte Ave	to the dead-e	end					Council 64 of 98	Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,162,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase	\$2,862 All stages							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
20DS0075	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Burgess A	Ave from Bellmo	re Ave. to R	ichland Cree	ek Apartmer	nts		Departmen	t priority 1003	Efficient governme	nt Medi u
Sidewalk on Burgess Ave	from Bellmore Ave	e. to Richland	l Creek Apartn	ments				Council 64 of 98	Guiding Principles	Mediu
Funding request by year (in	thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,866,000		
Proposed G.O. Bonds Phase	\$170 Build/Purchase	\$1,696 All stages							Accessibility	Neighborhoods Education Environment
			d							
20DS0074	Resubmitted	d-Not Starte	u				MPC red	priority B	Concept Map	Supports existing condition
20DS0074 Sidewalk on American				150 feet so	uth of Premi	ier Dr.		priority B t priority 1003	Concept Map Efficient government	
	n road from existi	ing SW at A	Annex Ave to			ier Dr.				nt Mediu
Sidewalk on American	n road from existing SN	ing SW at A	Annex Ave to			ier Dr.		t priority 1003	Efficient governme	Supports existing condition of Mediu Mediu
Sidewalk on American road	n road from existing SN	ing SW at A	Annex Ave to			ier Dr. FY2029		t priority 1003	Efficient governme	nt Mediu
Sidewalk on American roadlewalk on American roadlewalk on American roadlewalk on European (in Funding request by year (in	n road from existing SN thousands):	ing SW at A W at Annex Av	Annex Ave to ve to 150 feet	t south of Pren	nier Dr.		Departmen	t priority 1003 Council 64 of 98	Efficient governme	nt Mediu
Sidewalk on American Sidewalk on American roof Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0072	n road from existing SN thousands): FY2024 \$400 Build/Purchase Resubmitted	ing SW at A W at Annex Av FY2025 \$3,922 d-Not Starter	Annex Ave to ve to 150 feet FY2026	FY2027	nier Dr.		Total cost MPC rec	t priority 1003 Council 64 of 98 \$4,322,000	Efficient government Guiding Principles Opportunity Accessibility Concept Map	Mediu Mediu Neighborhoods Education Environment Supports existing conditio
Sidewalk on American Sidewalk on American roof Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0072 Sidewalk on Annex Av	n road from existing SN thousands): FY2024 \$400 Build/Purchase Resubmitted of from existing SN	ing SW at A W at Annex Av FY2025 \$3,922 d-Not Starter SW at Robe	Annex Ave to ve to 150 feet FY2026 d rtson Ave to	FY2027	nier Dr.		Total cost MPC rec	t priority 1003 Council 64 of 98 \$4,322,000	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Mediu Mediu Neighborhoods Education Environment Supports existing condition
Sidewalk on American Sidewalk on American roof Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0072	n road from existing SN thousands): FY2024 \$400 Build/Purchase Resubmitted of from existing SN	ing SW at A W at Annex Av FY2025 \$3,922 d-Not Starter SW at Robe	Annex Ave to ve to 150 feet FY2026 d rtson Ave to	FY2027	nier Dr.		Total cost MPC rec	t priority 1003 Council 64 of 98 \$4,322,000	Efficient government Guiding Principles Opportunity Accessibility Concept Map	Media Media Neighborhoods Education Environment Supports existing condition
Sidewalk on American Sidewalk on American Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0072 Sidewalk on Annex Av	n road from existing SN thousands): FY2024 \$400 Build/Purchase Resubmitted or from existing SN at serious SN a	ing SW at A W at Annex Av FY2025 \$3,922 d-Not Starter SW at Robe	Annex Ave to ve to 150 feet FY2026 d rtson Ave to	FY2027	nier Dr.		Total cost MPC rec	t priority 1003 Council 64 of 98 \$4,322,000	Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Supports existing condition
Sidewalk on American Sidewalk on American Sidewalk on American Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0072 Sidewalk on Annex Av Sidewalk on Annex Ave fr	n road from existing SN thousands): FY2024 \$400 Build/Purchase Resubmitted or from existing SN at serious SN a	ing SW at A W at Annex Av FY2025 \$3,922 d-Not Starter SW at Robe	Annex Ave to ve to 150 feet FY2026 d rtson Ave to	FY2027	nier Dr.		Total cost MPC rec	t priority 1003 Council 64 of 98 \$4,322,000	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media Media Media Neighborhoods Education Environment Supports existing condition t

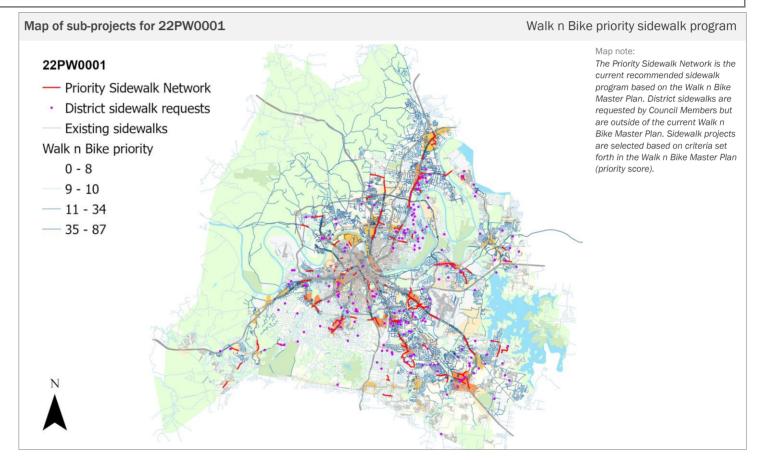
Construct Sidewalks On Central Pike Construct Sidewalks On End I Pike Construct Sidewalks On	22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNex
Construct Sidewalks On Central Pike Construct Sidewalks On End I Pike Construct Sidewalks On	Sub-projects for 22P	PW0001									
FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,080,000 Proposed G.O. Bonds \$2800 \$2,800 Resubmitted-Not Started Bell RI Bell Richards Sidewalks on Elm Hill Pike from 140 to Bell RI Bell Richards Sidewalks on Elm Hill Pike from 140 to Bell RI Bell RI Bell RICHARD SIDEWALK STATES SIDEWALK SIDEWALK SIDEWALK STATES SIDEWALK SID		n Central Pike	d-Not Starte	ed						Efficient governme	nt Medium
Proposed G.O. Bonds S280 \$2,800 Book Processes S2,800 Book Processes S2,80	Funding request by year (in t	:housands):								Q A	
Proposed G.O. Bonds	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,080,000		
Sidewalks on Elm Hill Pike from I-40 to Bell Rd Sidewalks on Elm Hill Pike from I-40 to Bell Rd Sidewalk son Elm Hill Pike from I-40 to Bell R	Proposed G.O. Bonds Phase									Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Sidewalks on Elm Hill Pike from 140 to Bell Rd Funding request by year (in thousands): Funding request by year (in thousands): Finding request by ye	21DS0016	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Friedling request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2027 FY2028 FY2029 Total cost FY2029	Sidewalks on Elm Hill I	Pike from I-40 t	Bell Rd					Department	priority 1003	Efficient governme	nt Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$7,150,000 Proposed G.O. Bonds S650 \$6,500 Proposed G.O. Bonds Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$240,000 Sidewalk along Wingste: from Antioch Pk to Thompson Ln Sidewalk along Wingste: from Antioch Pk to Thompson Ln Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,732,000 Proposed G.O. Bonds Balld/Purchase Balld/Pu	Sidewalks on Elm Hill Pike	e from I-40 to Bell	Rd							Guiding Principles	High
Proposed G.O. Bonds \$650 \$6,500 Bulld/Purchase All stages 21DS0046 Resubmitted-Not Started Sidewalk on Redmon Street from 37th ave to end of ROW Department priority 1003 Efficient government Medium Guiding Principles Low Redishing Proposed G.O. Bonds \$240 Bulld/Purchase Bull	Funding request by year (in t	:housands):									
Proposed G. O. Bonds Proposed	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$7,150,000		
Sidewalk on Redmon Street from 37th ave to end of ROW Pedestrian connection between Nashville Ballety/Nashville Opera and the existing sidewalk network Funding request by year (in thousands): Source Proposed G.O. Bonds Buildy/Purchase 20050060 Resubmitted-Not Started Sidewalk along Wingate; from Antioch Pk to Thompson Ln Sidewalk along Wingate; from Antioch Pk to Thompson Ln Funding request by year (in thousands): Source Proposed G.O. Bonds Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 2015000000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 2015000000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 2015000000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 2015000000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started Buildy/Purchase 201500000 Resubmitted-Not Started	Proposed G.O. Bonds Phase		. ,							Accessibility Prosperi	y Neighborhoods Education Environment Nashville
Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2026 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority Department priority 1003 Efficient government Medium Guiding Principles Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2026 FY2027 FY2028 FY2029 Total cost MPC rec priority B Concept Map Lower tier Center or Corridor Medium Medium Department priority 1003 Efficient government Medium Funding request by year (in thousands): Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Lower tier Center or Corridor Funding request by year (in thousands): Funding request by year (in th	21DS0046	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Frunding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$240,000 Proposed G.O. Bonds \$240 Build/Purchase Build/Purchase Concept Map Efficient government Medium Gulding Principles Medium Gulding Principles Medium Gulding Principles Medium Gulding Principles Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost FY2029 Total cost FY2029 Total cost FY2029	Sidewalk on Redmon S	Street from 37th	ave to end	of ROW				Department	priority 1003	Efficient governme	nt Medium
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$240,000 Proposed G.O. Bonds \$240 Buildy/Purchase 20050060 Resubmitted-Not Started Sidewalk along Wingate; from Antioch Pk to Thompson Ln Sidewalk along Wingate; from A	Pedestrian connection be	tween Nashville B	allet/Nashvill	le Opera and t	he existing sid	ewalk network	<			Guiding Principles	Low
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$240,000 Proposed G.O. Bonds \$240 Buildy/Purchase 20050060 Resubmitted-Not Started Sidewalk along Wingate; from Antioch Pk to Thompson Ln Sidewalk along Wingate; from A	Funding request by year (in t	housands):									
Phase Build/Purchase 20DS0060 Resubmitted-Not Started Department priority 1003 Efficient government Medium Guiding Principles Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,732,000 2Department priority 1003 Efficient government Guiding Principles Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,732,000 Phase Build/Purchase 2Department priority B Concept Map Lower tier Center or Corridor Medium Funding request by year (in thousands): Department priority B Concept Map Lower tier Center or Corridor B Department priority 1003 Efficient government Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,020,000 Proposed G.O. Bonds \$100 \$920	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$240,000		
Sidewalk along Wingate; from Antioch Pk to Thompson Ln Sidewalk along Wingate; from Antioch Sidewalk on Canada Sidewalk o	Proposed G.O. Bonds Phase									Accessibility	Neighborhoods Education Environment
Sidewalk along Wingate; from Antioch Pk to Thompson Ln Sidewalk along Wingate; from Antioch Sidewalk on Canada Sidewalk o	20DS0060	Resubmitte	d-Not Starte	h				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Guiding Principles Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,732,000 Proposed G.O. Bonds Phase Build/Purchase 21DS0110 Resubmitted-Not Started Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Department priority 1003 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Council 64 of 98 Proposed G.O. Bonds \$100 \$920 FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,020,000									· ·		nt Medium
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,732,000 Proposed G.O. Bonds Phase Build/Purchase 21DS0110 Resubmitted-Not Started MPC rec priority B Department priority 1003 Efficient government Medium 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Council 64 of 98 Proposed G.O. Bonds \$100 \$920 Total cost \$3,732,000 MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Medium Guiding Principles Medium Proposed G.O. Bonds \$100 \$920		•		•						_	
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$3,732,000 Proposed G.O. Bonds \$340 \$3,392 Phase Build/Purchase 21DS0110 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Sidewalk - Danby Dr. from W. Longdale to Blackman Rd 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Council 64 of 98 Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,020,000 Proposed G.O. Bonds \$100 \$920											
Proposed G.O. Bonds \$340 \$3,392 Phase Build/Purchase Build/Purcha	Source	-	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$3,732,000		
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,020,000 Proposed G.O. Bonds \$100 \$920	Proposed G.O. Bonds Phase		\$3,392						· , ,	Opportunity Accessibility	Neighborhoods Education Environment
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Council 64 of 98 Guiding Principles Medium Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost Proposed G.O. Bonds \$100 \$920	21DS0110	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Funding request by year (in thousands): Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,020,000 Proposed G.O. Bonds \$100 \$920	Sidewalk - Danby Dr. fr	rom W. Longdal	e to Blackm	nan Rd				Department	priority 1003		
Source FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total cost \$1,020,000 Proposed G.O. Bonds \$100 \$920	1,150' of new sidewalk to	connect existing	sidewalk on [Danby at North	side of W. Lo	ngdale and ex	tent to Blackma	n Rd	Council 64 of 98	Guiding Principles	Medium
Proposed G.O. Bonds \$100 \$920 Accessibility Neighborhoods Education Environment	Funding request by year (in t	housands):									
Proposed G.O. Bonds \$100 \$920	Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,020,000		
	Proposed G.O. Bonds Phase									Accessibility	Neignborhoods Education Environment
			0								

	submitted-In Progr	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
21DS0109 Sidewalk - Trousdale D 3,200' of new sidewalk to	-	ian Fields D	r and 4658 T		e Dr to the exis	sting sidewalk at	Departme	rec priority B ent priority 1003 Council 64 of 98	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediun Higi
Fields and Trousdale inter	section									
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,820,000	Accessibility Prosperity	Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase	\$260 Build/Purchase	\$2,560 All stages								
21DS0108	Resubmitted	d-Not Starte	ed				MPC I	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk - Trousdale D	r between Black	man Rd to	Harding Pla	ce			Departme	ent priority 1003	Efficient governmen	t Mediu n
2,300' of new sidewalk to	connect various s	egments of e	existing sidewa	alk in this stret	ch of Trousda	le Dr.		Council 26 of 98	Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,040,000		
Proposed G.O. Bonds Phase	\$200 Build/Purchase	\$1,840 All stages							Accessibility Prosperity	Neighborhoods Education Environment
21DS0105	Resubmitted			an Dila				rec priority B	Concept Map Efficient governmen	Supports existing conditions
Sidewalks are peeded for				on Pike			Бераппп	. ,	Guiding Principles	t Mediun Mediun
Sidewalks are needed for		and traffic ca	aiming					Council 25 of 98	Guiding Finiciples	Mediuii
Funding request by year (in t	-		T. (0.000	T/000	T1/0000	T/0000			%	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$8,900,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$800	\$8,100								
Phase	Build/Purchase	All stages								
21DS0065	Resubmitted	d-Not Starte	ed				MPC I	ec priority B	Concept Map	Supports existing condition
Sidewalks on Roseban	k Ave from Mea	dow Rose t	o Eastland (s	south side)			Departme	ent priority 1003	Efficient governmen	t Mediu r
									Guiding Principles	Lo
320' of new sidewalk										
	housands):						Total cost	¢200 000		
320' of new sidewalk Funding request by year (in t Source	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$286,000		
Funding request by year (in t		FY2025 \$256	FY2026	FY2027	FY2028	FY2029	Total cost	\$286,000	Accessibility	Neighborhoods Education Environment

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	PW0001									
21DS0023 Sidewalks around Penning Sidewalks around Penning	_	tary School	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions Mediun Mediun
Funding request by year (in t	:housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$240 Build/Purchase	\$2,400 All stages							Accessibility	Neighborhoods Education Environment
21DS0050	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Ewing Drive Sidewalk F	Project						Department	t priority 1003	Efficient governme	nt Mediu i
Construct a sidewalk on E	Ewing Drive from D	ickerson Roa	d to Brick Chu	rch Pike					Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$6,738,000		
Proposed G.O. Bonds Phase	\$620 All stages	\$6,118 All stages							Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashv
21DS0024	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Lakeland Dr sidewalks							Department	t priority 1003	Efficient governme	nt Mediu i
5,000' of new sidewalk.									Guiding Principles	Mediu
Funding request by year (in t	housands).									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$4,400,000		
Proposed G.O. Bonds	\$400	\$4,000	112020		112020		10101 0001	ψ 1, 100,000	Accessibility	Neighborhoods Education Environment Nashv
Phase	Build/Purchase	All stages								
21DS0044	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks along Duma	as						Department	t priority 1003	Efficient governme	nt Mediu i
2,100' of new sidewalk fro	om Mimosa to Ant	tioch Pike							Guiding Principles	Mediur
Funding request by year (in t	:housands):								Q	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,850,000		
Proposed G.O. Bonds	\$170	\$1,680							Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase	All stages								
21DS0035	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalks along Mead	e						Department	t priority 1003	Efficient governme	
2,400' of new sidewalk from	om Timmons St to	High St							Guiding Principles	Hig
Funding request by year (in t	,									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,120,000	Opportunity Accessibility Prognari	ty Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$200 Build/Purchase	\$1,920 All stages							opportunity accessibility rrospen	y nographinodas Eurocation Environment

22PW0001 Resi	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0034 Extend sidewalk on wes 2,200' of new sidewalk fro		n McCall		Wright and Hi	gh school child	dren along with		c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Medium Medium
pedestrians.									9	
Funding request by year (in th	*									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,940,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$180 Build/Purchase	\$1,760 All stages								
21DS0032	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk installation or	•						Departmer	nt priority 1003	Efficient governmen	
11,500' of new sidewalk to	o create a contigu	ious walkway	from E. Thom	pson Lane to	Powell.				Guiding Principles	Hig
Funding request by year (in th									% 🕞 😭	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$12,500,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$11,500 All stages								
nase	bulla/Turchase	All stages								
21DS0031	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Complete the sidewalk	along E. Thom _l	pson Lane					Departmer	nt priority 1003	Efficient governmen	t Mediun
Complete the sidewalk alo	ng E. Thompson	Lane betweer	n Thompson a	nd Murfreesbo	oro Pike.				Guiding Principles	High
Funding request by year (in th	ousands):								80 (=	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$9,460,000		
Proposed G.O. Bonds	\$860	\$8,600							Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvil
Phase	Build/Purchase	All stages								
21DS0121	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Hillmore Sidewalk Proje			.					nt priority 1003	Efficient governmen	
Add sidewalk on either side		e to connect	to Buena Vista	a Pike					Guiding Principles	Hig
Funding request by year (in th	iousands):								Q (m)	
•	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$1,400,000		
Source									Opportunity Accessibility	Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds	\$1,400									

22PW0001	Resubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNext
Sub-projects for 2	2PW0001									
21DS0060	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Supports existing conditions
Sidewalk on Brick C	hurch Pike from V	'illage Trail t	o Westchest	er Drive			Departm	ent priority 1003	Efficient governme	ent Medium
2,100' of new sidewall	Κ.							Council 119 of 98	Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$2,090,000		
Proposed G.O. Bonds	\$200	\$1,890							Opportunity Accessibility	Neighborhoods Education Environment Nashville
Phase	All stages	All stages								



Aligned with NashvilleNext

Concept Map

22PW0005 Resubmitted-In Progress

Type Capital program

Guiding Principles Medium















High Efficient government criteria

Condition, Project need

SAFETY/VISION ZERO/TRAFFIC CALMING

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	Tax District GSD				
\$150,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22F	PW0005							
23DS0120	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map Lower tier Center or Corrido
Traffic Calming at the	Buchanan and	26th Ave N i	intersection				Department priority 1003	Efficient government Medium
Funding request by year (in t	housands).							Guiding Principles Medium
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
							Estimate not yet developed	
Phase							201111010 1101 701 001010 000	Accessibility Prosperity Neighborhoods Nashv
23DS0119		ed-Not Starte					MPC rec priority B	Concept Map Lower tier Center or Corrido
Traffic Calming along 2	26th Ave N bet	ween Buchai	nnan and Jet	fferson St.			Department priority 1003	Efficient government Lo
Funding request by year (in t	housands):							Guiding Principles Hig
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
							Estimate not yet developed	
Phase								Accessibility Prosperity Neighborhoods Nashv
23DS0086	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map Lower tier Center or Corrido
Traffic Calming Along	23rd Ave N bet	ween Osage	and Buchan	an St.			Department priority 1003	Efficient government Lo
Funding request by year (in t	housands).							Guiding Principles Medius
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	
							Estimate not yet developed	
Phase								Accessibility Prosperity Neighborhoods Nashv
23DS0084	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map Lower tier Center or Corrido
Traffic Calming - Mini (Circle 22nd Ave	N and Osag	je				Department priority 1003	Efficient government Lo
Funding request by year (in t	housands).							Guiding Principles Medium
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost \$30,000	
Proposed G.O. Bonds	\$30						, , , , , , , , , , , , , , , , , , ,	
Phase	All stages							Accessibility Prosperity Neighborhoods Nashv

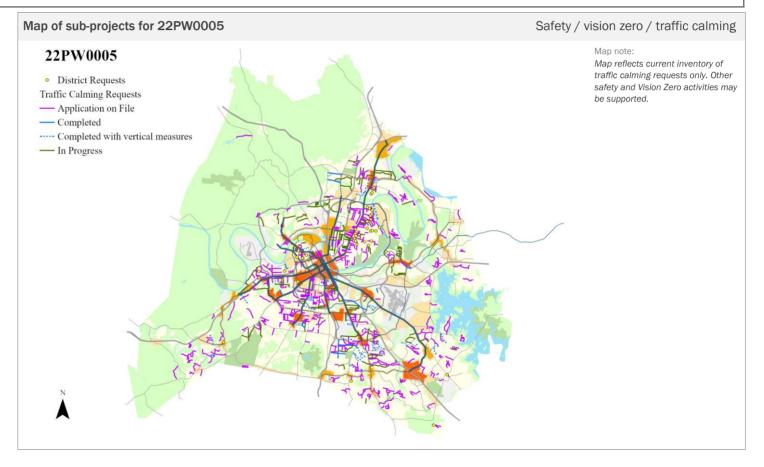
22PW0005 Res	submitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALN	/ING			Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0005									
22DS0012 Speed humps/tables, v		ed-Not Started throughout d					MPC rec priorit Department priorit		Concept Map Efficient governmer Guiding Principles	Supports existing condition to Lo
Funding request by year (in the	-	FV202F	FV2026	FV2027	EVACAGE	EV2020	Total cost	¢400.000		
Source Proposed G.O. Bonds Phase	FY2024 \$400 Build/Purchase	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$400,000	Accessibility	Neighborhoods Education Nashv
22DS0034 Linden and Ashwood tr Traffic calming cushions-	affic calming	ed-Not Started					MPC rec priorit Department priorit	•	Concept Map Efficient governmer Guiding Principles	Supports existing condition to Low
Funding request by year (in t	housands):								% ← (
Proposed G.O. Bonds Phase	FY2024 \$10 Plan/Study	FY2025 \$40 Build/Purchase	FY2026	FY2027	FY2028	FY2029	Total cost	\$50,000	Opportunity Accessibility Prosperit	
22DS0039 Traffic Calming on And Traffic Calming on Anderso	erson	ed-Not Started	t				MPC rec priorit Department priorit		Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Lo Mediun
Funding request by year (in t	housands):								3. (a) (b)	
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$87,500	Opportunity Accessibility Prosperit	
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$80 Build/Purchase								
22DS0040	Resubmitt	ed-Not Started					MPC rec priority	y B	Concept Map	Lower tier Center or Corrido
Traffic Calming on Nas Traffic Calming on Nashbo	hboro Blvd						Department priorit		Efficient governmer Guiding Principles	nt Lo Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$67,500	6° (E	
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperit	,
22DS0041 Traffic Calming on Mos Traffic Calming on Mossda	sdale	ed-Not Started	t				MPC rec priorit Department priorit		Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridont Lower Medium
Funding request by year (in the										
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$67,500		
Proposed G.O. Bonds	\$8	\$60	112020	112021		112020	10101 0001	Ψ01,000	Opportunity Accessibility Prosperit	Nashv

Traffic Calming along Robertson Ave. Traffic Calming along Robertson Ave. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$45 Phase All stages 23DS0079 Resubmitted Traffic Calming along Patton St. Traffic Calming along Patton St. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$17 Phase All stages	d-Not Started FY2025 FY20 d-Not Started FY2025 FY20 d-Not Started N and Wheless		FY2028	FY2029	MPC rec priority Department priority Council Total cost MPC rec priority Department priority Total cost MPC rec priority Department priority	1003 64 of 98 \$45,000 B 1003 \$17,000	Efficient government Guiding Principles Accessibility Prosperity Ne Concept Map Efficient government Guiding Principles Accessibility Prosperity Ne	wer tier Center or Corrid Lo Hi
Traffic Calming along Robertson Ave. Traffic Calming along Robertson Ave. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$45 Phase All stages 23DS0079 Resubmitted Traffic Calming along Patton St. Traffic Calming along Patton St. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave Note that thousands is the stage of the stage	FY2025 FY20 d-Not Started FY2025 FY20 d-Not Started				Department priority Council Total cost MPC rec priority Department priority Total cost MPC rec priority	1003 64 of 98 \$45,000 B 1003 \$17,000	Efficient government Guiding Principles Accessibility Prosperity Ne Concept Map Lo Efficient government Guiding Principles Accessibility Prosperity Ne Concept Map Lo	Mediu Mediu Wer tier Center or Corrid Lo Highborhoods wer tier Center or Corrid wer tier Center or Corrid
Proposed G.O. Bonds \$45 Phase All stages 23DS0079 Resubmitted Traffic Calming along Patton St. Traffic Calming along Patton St. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave Note The Proposed G.O. Bonds Source FY2024 Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$30	d-Not Started FY2025 FY20 d-Not Started				MPC rec priority Department priority Total cost MPC rec priority	B 1003 \$17,000	Concept Map Lo Efficient government Guiding Principles Accessibility Prosperity Ne	wer tier Center or Corrid Lo Highorhoods Nash wer tier Center or Corrid wer tier Center or Corrid
Proposed G.O. Bonds \$45 Phase All stages 23DS0079 Resubmitted Traffic Calming along Patton St. Traffic Calming along Patton St. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave Note of the proposed G.O. Bonds Stages Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$30	d-Not Started FY2025 FY20 d-Not Started				MPC rec priority Department priority Total cost MPC rec priority	B 1003 \$17,000	Concept Map Lo Efficient government Guiding Principles Accessibility Prosperity Ne	wer tier Center or Corrid Lo Highorhoods Nash wer tier Center or Corrid wer tier Center or Corrid
Traffic Calming along Patton St. Traffic Calming along Patton St. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave Note of the control of the contro	FY2025 FY20 d-Not Started	026 FY2027	FY2028	FY2029	Department priority Total cost MPC rec priority	\$17,000	Efficient government Guiding Principles Accessibility Prosperity Ne	Highborhoods Nash
Traffic Calming along Patton St. Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave N Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$30	d-Not Started	026 FY2027	FY2028	FY2029	Total cost MPC rec priority	\$17,000	Guiding Principles Accessibility Prosperity Ne	Highborhoods Nash
Source FY2024 Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave N Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$30	d-Not Started	026 FY2027	FY2028	FY2029	MPC rec priority	В	Concept Map Lo	ighborhoods Nash wer tier Center or Corrid
Proposed G.O. Bonds \$17 Phase All stages 23DS0080 Resubmitted Traffic Calming - Mini Circle 12th Ave N Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$30	d-Not Started				MPC rec priority	В	Concept Map Lo	ighborhoods Nash wer tier Center or Corrid
Funding request by year (in thousands): Source FY2024 Proposed G.O. Bonds \$30								
Source FY2024 Proposed G.O. Bonds \$30					Council	52 of 98	Guiding Principles	Mediu
Proposed G.O. Bonds \$30	F1/000F F1/0		5,0000	F1/0000		400.000		
	FY2025 FY20	026 FY2027	FY2028	FY2029	Total cost	\$30,000	Accessibility Prosperity Ne	
23DS0081 Resubmitted Traffic Calming - Mini Circle 14th Ave N	d-Not Started N and Wheless				MPC rec priority Department priority		Concept Map Lo Efficient government Guiding Principles	wer tier Center or Corrid Lo Hig
Funding request by year (in thousands):					Council	62 01 00		
Source FY2024	FY2025 FY20	026 FY2027	FY2028	FY2029	Total cost	\$30,000		ighborhoods Education Nash
Proposed G.O. Bonds \$30 Phase All stages							Accessibility Prosperity Ne	ignoornoods Education — wash

22PW0005 Res	submitted-In Proខ្	gress SAFE	ETY/VISION	ZERO/TR/	AFFIC CALI	/ING			Concept Map	Aligned with NashvilleN
Sub-projects for 22F	W0005									
24PW0006	New						MPC re	ec priority B	Concept Map	First Tier Center or Corrido
Nolensville Pike Vision	Zero Project						Departmer	nt priority 1003	Efficient governme	nt Mediu
This project will support th	ne deployment of	short term cri	tical safety tre	atments and a	a long term tra	nsformative con	nplete		Guiding Principles	Hig
street project for Nolensvi	lle Pike. The scor	oe is between	Lafayette Stre	et and the Co	unty line (12.5	5 miles)				
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$150,000,000	Opportunity Accessibility Prosper	ty Neighborhoods Nashv
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000					
Phase	All stages	All stages	All stages	All stages	All stages					
23DS0083	Resubmitte	ed-Not Starte	ed .				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Traffic Calming - Mini C	Circle 23rd Ave	N and Osage	е				Departmer	nt priority 1003	Efficient governme	nt L o
									Guiding Principles	Hig
Funding request by year (in t	-	EVOCAT	EVOCOC	EV2027	EVOCCO	EVACAG	Total cost	¢20.000		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000		
Proposed G.O. Bonds	\$30								Accessibility Prosper	ty Neighborhoods Education Nashv
Phase										
23DS0132	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	First Tier Center or Corrid
Bowling / Whiteland tr	affic calming						Departmer	nt priority 1003	Efficient governme	nt Lo
Traffic calming at triangle	intersection								Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$365,000		
Proposed G.O. Bonds	\$365								Accessibility Prosper	ty Education Nash
Phase	All stages									
23DS0085	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Lower tier Center or Corride
Traffic Calming along 2	21st Ave N betv	veen Osage	and Jefferso	n St.			Departmer	nt priority 1003	Efficient governme	nt Lo
									Guiding Principles	Hig
Funding request by year (in t	-	EV000E	FV000C	FV0007	EVOCCO	FVOOO	Total cost	#20.000		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000		
Proposed G.O. Bonds	\$30								Accessibility Prosper	ty Neighborhoods Education Nash
Phase	All stages									
0000007		ed-Not Starte						ec priority B	Concept Map	Lower tier Center or Corrid
23DS0087	t Ave N betwee	n West End	and Park Pla	aza			Departmer	nt priority 1003	Efficient governme	nt Mediu
Traffic Calming on 31s								Council 96 of 98	Guiding Principles	Hig
	housands):									
Traffic Calming on 31s	housands): FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,000		
Traffic Calming on 31s	•	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$10,000	Accessibility Prosper	ty Neighborhoods Nash

Traffic Calming - Mini Circle : Funding request by year (in thousan Source Proposed G.O. Bonds	esubmitted-Not S at 35th and Albi ds): FY2024 FY20					MPC rec	priority B	Concept Map Lower tier Ce	entar ar Carrida
Traffic Calming - Mini Circle : Funding request by year (in thousan Source Proposed G.O. Bonds	at 35th and Albi ds): FY2024 FY20					MPC rec	priority B	Concept Map Lower tier Ce	ntor or Corrido
Source Proposed G.O. Bonds	FY2024 FY20					Department	priority 1003	Efficient government Guiding Principles	Lov Hig
Proposed G.O. Bonds		25 FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000	Q P P	
	\$30 All stages	112020	112021	112020	112023	Total cost	Ψ30,000	Accessibility Prosperity Nelghborhoods Educ	ation Nashvi
23DS0092 Ro Traffic Calming - Mini Circle	esubmitted-Not S at 34th and Clar						priority B priority 1003	Concept Map Lower tier Ce Efficient government	enter or Corrido
Funding request by year (in thousan	ds):							Guiding Principles	Mediu
	FY2024 FY20)25 FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000		
Proposed G.O. Bonds Phase	\$30 All stages							Accessibility Prosperity Neighborhoods	
23DS0093 Ro Traffic Calming - Mini Circle	esubmitted-Not S at 33rd and Albi						priority B priority 1003	Concept Map Lower tier Ce Efficient government Guiding Principles	nter or Corrido Lo
Funding request by year (in thousan	•								
	FY2024 FY20)25 FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000		
Proposed G.O. Bonds	\$30 All stages							Accessibility Prosperity Neighborhoods	Nashv
23DS0095 Ro Traffic Calming along 14 th <i>A</i>	esubmitted-Not S ve N between B		man St.				priority B priority 1003	Concept Map Lower tier Ce Efficient government Guiding Principles	nter or Corrido Lo Hig
Funding request by year (in thousan	-								
	FY2024 FY20)25 FY2026	FY2027	FY2028	FY2029	Total cost	\$35,000		
Proposed G.O. Bonds Phase	\$35 All stages							Accessibility Prosperity Neighborhoods	Nashv
23DS0096 Ro Traffic Calming along 40th A	esubmitted-Not S		Walter S. Da	vis Blvd			priority B priority 1003	Efficient government	nter or Corrido
Funding request by year (in thousan	ds):							Guiding Principles	Hig
Source	FY2024 FY20)25 FY2026	FY2027	FY2028	FY2029	Total cost	\$55,000		
Proposed G.O. Bonds Phase	\$55 All stages							Accessibility Prosperity Neighborhoods	Nashv

22PW0005 Resu	ubmitted-In Prog	ress SAFE	TY/VISION	ZERO/TRA	AFFIC CALI	IING			Concept Map	Aligned with Nash	hvilleNex
Sub-projects for 22P	W0005										
23DS0082	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Lower tier Center or C	Corridor
Traffic Calming - Mini Ci	ircle 16th Ave	N and Whele	ess				Departn	nent priority 1003	Efficient governme	ent	Low
								Council 52 of 98	Guiding Principles	i	High
Funding request by year (in th	ousands):								B		
Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total cost	\$30,000			M
Proposed G.O. Bonds	\$30								Accessibility Prospe	erity Neighborhoods Education	Nashville
Phase	All stages										



Aligned with NashvilleNext

Concept Map

22PW0006 Resubmitted-In Progress

Type Capital program

Guiding Principles











High

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

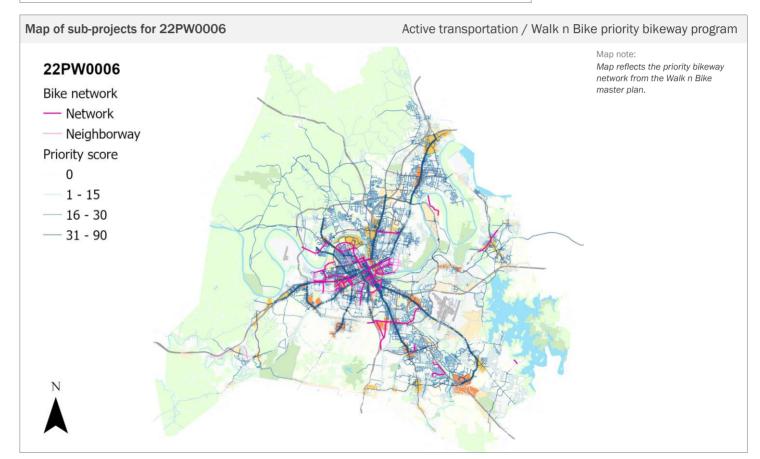
Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding requ	Tax District GSD				
\$97,026,100	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0012 Resubmitted-In Progress

Type Capital program

Low **Guiding Principles**









Efficient government criteria Medium

Condition, Project need

RIGHT OF WAY PARKING ASSETS

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Tax District GSD					
\$20,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0013

Resubmitted-In Progress

Type Capital program

Guiding Principles







Medium

STREETLIGHTS (BUYOUT, LED CONVERSION)

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Efficient government criteria Medium

Condition

Total request:	tal request: Funding request by year (in thousands):										
\$101,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029					
Proposed G.O. Bonds	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	Cost to operating budget each year: \$2,000,000										

23PW0005 Resubmitted-Not Started

Type Asset protection

Guiding Principles









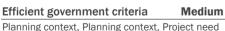






High





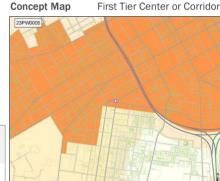
BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands): Tax District GSD			Funding request by year (in thousands):				
\$3,800,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		
Proposed G.O. Bonds	\$3,800							
Phase	All stages							



Transportation

23PW0006 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles





Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

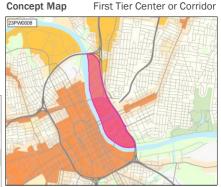
Construct Internal East Bank Streets

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$138,300,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			



23PW0008 Resubmitted-Not Started

Type Study or plan

Guiding Principles







Efficient government criteria









High

Low

High

Accessibility Prosperity Neighborhoods

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

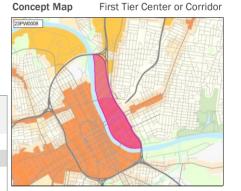
Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$84,900,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		



23PW0010

Resubmitted-Not Started

Type Asset protection

High **Guiding Principles**

















Nashville



Board/Commission support, Planning context, Project need

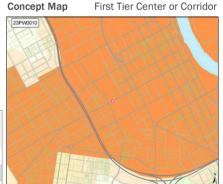
BROADWAY BRIDGE ENHANCEMENTS

Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$51,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
State Funds	\$50,000					
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



Concept Map

Concept Map

23PW0011 **Resubmitted-Not Started**

Type Capital program

Guiding Principles Medium





Efficient government criteria









Low

BELL ROAD IMPROVEMENTS / DESIGN

Capital group **Mayor's Priority: Transportation**

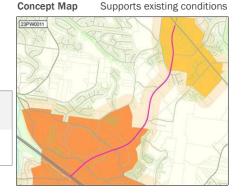
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Council priority **98** of 98

Total request:	Funding request		Tax Distr	ict GSD		
\$750,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$750 Plan/Study Phase



24PW0003

New

Low

Type Single asset

Guiding Principles Medium











Efficient government criteria

Engagement in implementation, Project need

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding reque	Funding request by year (in thousands):				istrict GSD
\$515.000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029

Proposed G.O. Bonds \$515 All stages Phase



First Tier Center or Corridor

Supports existing conditions

24PW0004

Type Asset protection

Guiding Principles

Engagement in implementation, Project need







Efficient government criteria













New

High

Total request:

\$17,000,000	FY2024
Proposed G.O. Bonds	\$17,000
Phase	All stages

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Funding request by year (in thousands):

FY2025

FY2026

FY2027

FY2028

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available



Tax Di	Tax District GSD						
28	FY2029						
		_					

Concept Map

24PW0005

Type Single asset

Guiding Principles High

New

High

Medium



Efficient government criteria Medium

Planning context, Project need

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

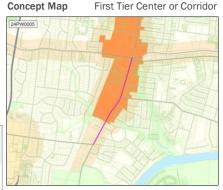
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding reques	t by year (in tho	Tax District GSD			
\$17,499,900	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910	
Phase	All stages	All stages	All stages		All stages	



24PW0006 New

Type Capital program

Guiding Principles



Efficient government criteria

Planning context, Project need

NOLENSVILLE PIKE VISION ZERO PROJECT

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$150,000,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	



First Tier Center or Corridor

24PW0010 Type Capital program Guiding Principles Low Accessibility Neighborhoods New Nashville

Efficient government criteria Low

Project need

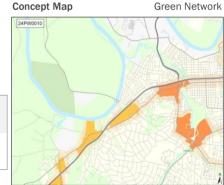
BELLS BEND FERRY

Project will design and build infrastructure to support ferry service to Bells Bend.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD		
\$4,240,000	FY2024	FY2025	FY2028	FY2029	
Proposed G.O. Bonds	\$4,240				
Phase	All stages				



24PW0011

New

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Type Capital program

Guiding Principles High







Efficient government criteria Medium

Planning context, Project need

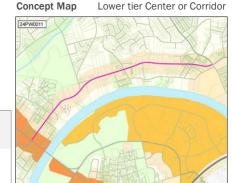
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group **Mayor's Priority: Transportation** Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2024 Dept priority

Total request:	Funding reque	est by year (in the	Tax Di	strict GSD		
\$107,600,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages



24PW0012

New

High

Low

Type Capital program

Guiding Principles

















Efficient government criteria

Planning context, Project leveraging, Regional collaboration

CONNECT DOWNTOWN DEPLOYMENT

Implementation of priority recommendations from the Connect Downtown Study

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,500,000	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Proposed G.O. Bonds	\$11,500					
Phase	All stages					

