

BFC FINANCIAL PACKAGE

AS OF JULY 31, 2023

Board of Fair Commissioners

Financial Report as of JULY 31, 2023

Nashville Expo Center at the Fairgrounds

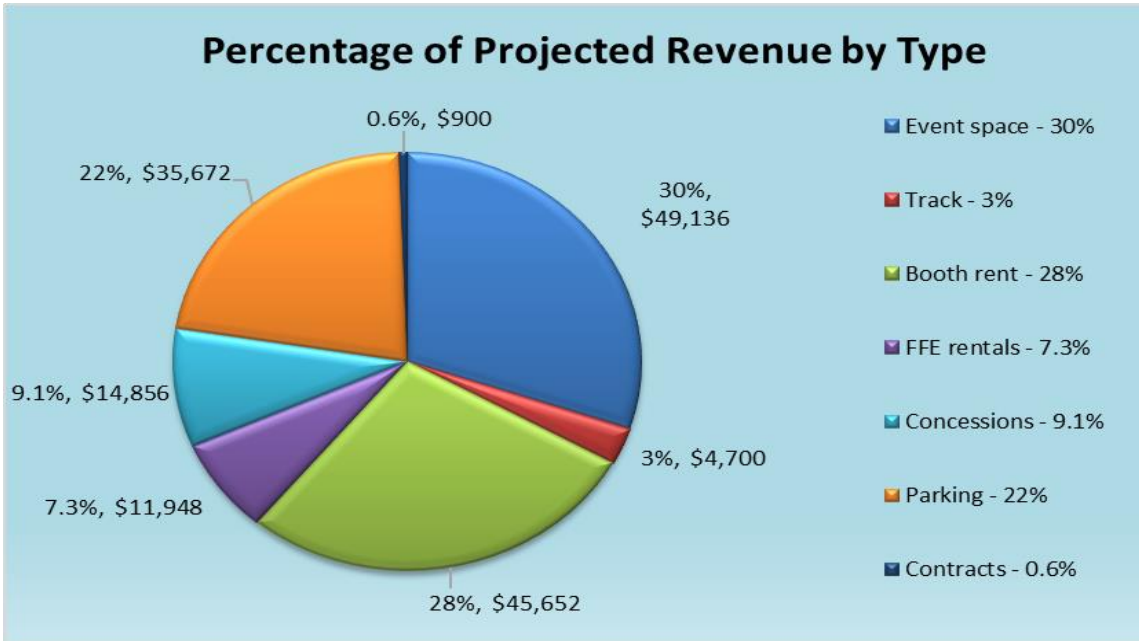
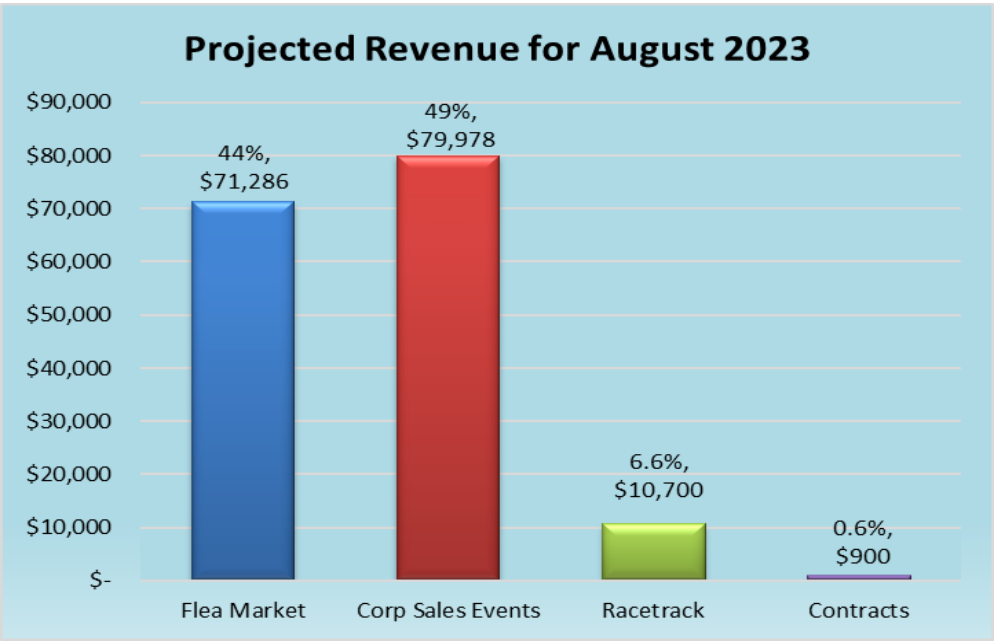
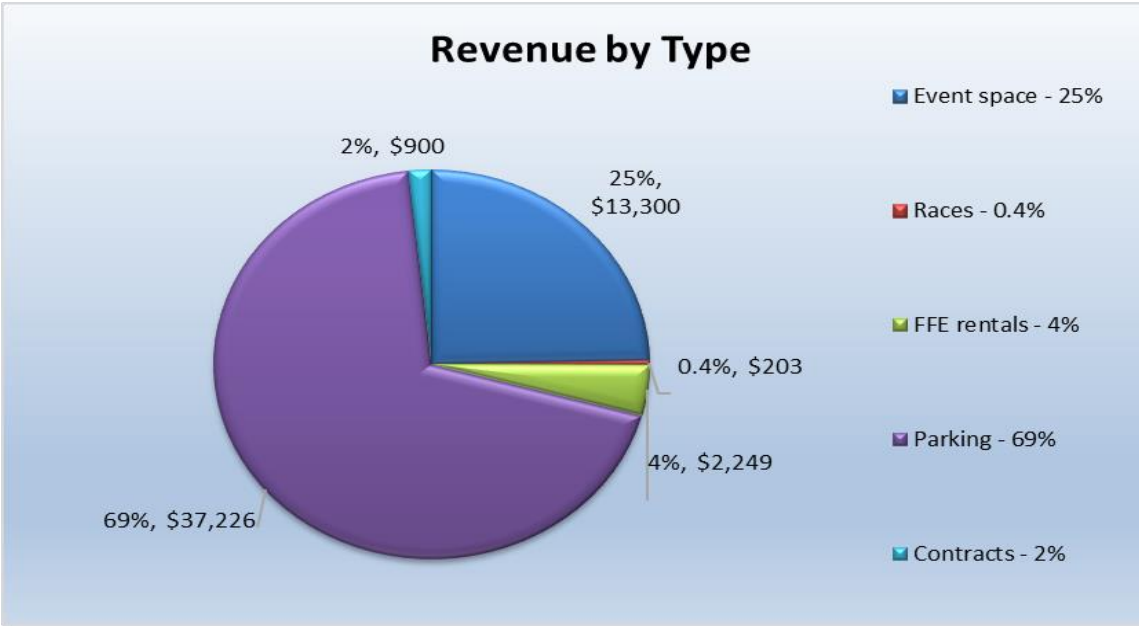
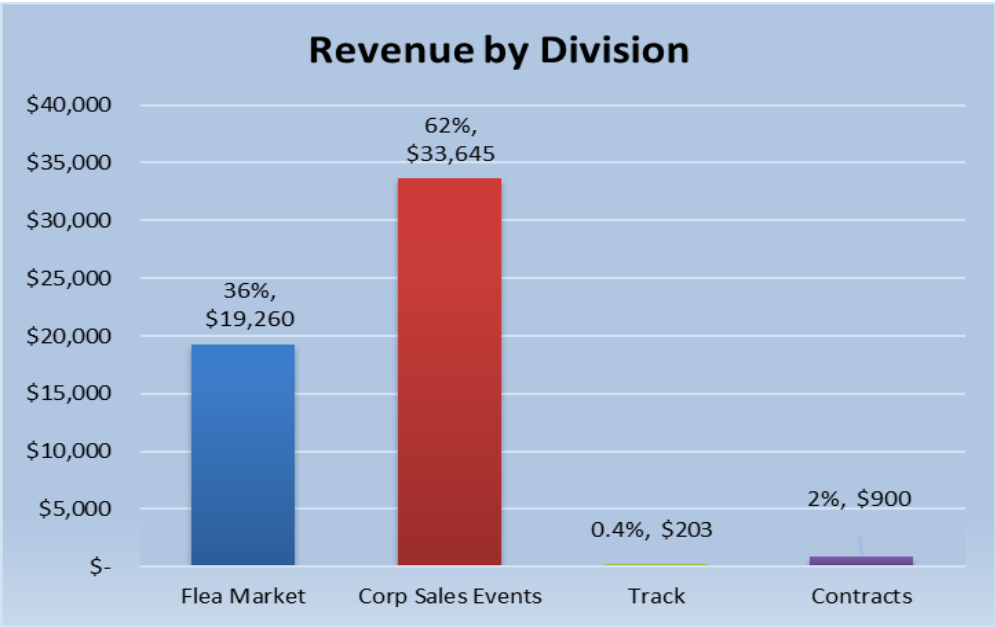
Preliminary Actuals thru JULY 2023

Revenues thru July 2023	54,009
Expenses thru July 2023	(122,220)
Gain (Loss) thru July 2023	(68,212)
Depreciation Expense	0
Gain (Loss) adjusted for Depreciation	(68,212)

REVENUES	YTD
Flea Market	19,260
Corp Sales Events	33,645
Track	203
Divisional Fair	0
Contracts	900
Other (interest, ebid)	0
Other Financing Sources	0
Total	54,009

EXPENSES	YTD
Payroll Expenses	57,693
Utilities	32,599
Purchased Services	15,201
Supplies	12,546
Communications	0
Temporary Services	587
Security Services	3,594
IT Services	0
Ins. Permits & LOCAP	0
Other (travel, awrd royalty)	0
Total	122,220

The Fairgrounds Nashville: revenue dashboard through 7/31/2023 (not final)



Note: Graphs do not include other financing sources.

The Fairgrounds Nashville: expense dashboard through 7/31/2023 (not final)

