

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 131
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	93
Council District:	1
Location:	Timothy Park
Estimated Budget:	\$ 900,000
<p>Summary:</p> <p>We would like Timothy Park to Be Refreshed. It is a wonderful green space in North Nashville. Funding should be set aside to Replace park benches, Resurface the walking track around the park, Replace the old children's playground with a new playground, Update the basketball court and Restripe the parking. This Park should be a crown jewel in North Nashville We would love to see it treated as such. Also, with us receiving Speed Calming on Timothy Drive, It's a safer areas for the community to walk to and use the park. We deserve this. To improve the community's quality of life.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • We did restripe the parking lot I believe. • Yes all of those things could be redone. • Timothy by our records is the oldest structure we have as a playground. Replacing benches and doing the walking track can all be done. Also refurbishing the basketball courts needs to be done. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MWS 133
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	286
Council District:	1
Location:	Culvert is located between 3848 & 3852 Old Clarksville Pike. 37080
Estimated Budget:	
<p>Summary:</p> <p>Repair the CULVERT on Old Clarksville Pike between 3848 & 3852 Old Clarksville Pike. This culvert was not completed in 2019-2021 when the other culverts on Old Clarksville Pike were repaired. The project will address several safety issues. The Culvert in need of repair overflows back into ditches whereas, water overflows on the road causing cars to hydroplane into people's yards. All the ditches/culverts need to be cleaned out to allow the water to flow freely.</p>	
<p>Metro Department Comment: Not Feasible:</p> <ul style="list-style-type: none"> This appears to be something we can address either under our routine maintenance or capital program if structures need to be upsized and ditches regraded. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 132
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	67
Council District:	1
Location:	Joelton Elementary School 7141 Whites Creek Pike, Joelton, TN 37080
Estimated Budget:	~\$45,000
<p>Summary:</p> <p>We would like to have a canopy over the playground to protect the children from the heat and sun. We also want to ensure the entire playground is ADA-compliant including a Wheelchair swing in order to provide equitable access to every child. The canopy over the playground would protect the equipment from the heat and provide shade to the area, also extending the life of the playground equipment. The wheelchair swing would allow our children that utilize a wheelchair to participate in outdoor activities with their classmates.</p>	
<p>SVI: 3 (allowable funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> According to Metros Parcel Viewer the playground behind the school near the baseball fields is clearly a Parks assigned playground. If the writer is talking about the <u>smaller playground to the front of the facility</u> that is our preK playground and the cost for a shade structure would be ~\$45,000 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	130
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	716
Council District:	1
Location:	Metro owned Property
Estimated Budget:	Ineligible
<p>Summary:</p> <p>Providing an affordable, low barrier RV park in order to offer a low cost, affordable housing option to many Nashvillians that could be constructed/set up fairly quickly and cost effectively. We would like to see an affordable RV park on Metro-owned land with electric, water, and trash pick up and service. Many residents living at Old Tent City have RVs and campers that are running. We would like to have a space provided for them on metro owned property as and RV depot that will allow them to live out of their RV. This location will provide a space for those wanting to remain in the affordable housing that their RV's provide.</p>	
<p>Metro Department Comment:</p> <p>OHS Reviewing Hud's guidance on best practices, temp places/ safe zones could be reviewed as a sanctioned encampment. With no exit plan in place this project will not end by the 2026 deadline, sanctioned encampments are long standing with extremely low exits to positive housing outcomes. Several rounds of HUD Technical Assistants warned against this type of program.</p> <p>During the PB process were there any request for permanent housing solutions, rental assistance, moving or relocation cost?</p> <p>OHS is currently following a strategy that we can use to possibly secure Federal funds in the future. I think funding this does not align with HUD's recommendations, nor best practices. This option on Faith-based land or operated by non-profits may be a great plan, they would have the manpower to provide the day-to-day security/MNPD monitoring and services. That would resolve the district concerns, increased cost of installing and covering ongoing utilities.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 129
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	1034
Council District:	1
Location:	West Hamilton Road
Estimated Budget:	300,000

Summary:

Host a celebration to commemorate the completion of the Clarksville Pike widening project to promote local business growth and encourage additional businesses to move to the Bordeaux/Clarksville Pike corridor. This project will provide funding to local organizations that will collaborate with community partners to host a week-long celebration to fully engage the community in the celebration of this major infrastructure improvement. The intended outcome of this project is to increase neighborhood pride and overall community participation.

Metro Department Comment:

Mayor’s Office – The Bordeaux Chamber of Commerce would be the most appropriate grantee for this project.

Bordeaux Chamber of Commerce:

- Would your organization like to be the grantee of this grant? **YES.**
- Would your organization be the appropriate grantee of this grant? **YES.**
- Is this project doable and feasible to be performed by your department? (i.e. are there any reasons why your organization won’t be able to do it as described) **YES, and we see no barriers.**
- If changes need to happen to make it doable, what changes do you recommend? **The Committee created will work together to make this seamless and proper time for planning and implementation.**
- Do you see any problem completing this project before December 2026? **Absolutely not. We have plenty of time.**
- Please estimate a budget. How much will you estimate the budget will need to be, including additional services needed to implement. **\$300,000.00**

Once we hear back from you that we have been selected as the organization to charge the effort of the official grand opening of the widening of Clarksville Highway we will get started. We believe a budget of \$300,000.00 will be sufficient for some of these ideas below and many more that will be presented in months to come:

- Weeklong Celebration Honoring the Life and Legacy of the Bordeaux Community
 1. Starting on Thursday ending the following Thursday
 2. Ribbon Cutting at the intersection of Ashland City Highway and Clarksville Highway by IT Creswell, MNPS, Regions and the Northwest YMCA

- Ideas:
- Jazz on the Lawn at the NW YMCA or the vacant land next to IT Creswell and the NW YMCA
- The Taste of Bordeaux, asking each restaurant in the area or residents that own restaurants or food trucks to come to a specific area for community celebration, with a cookout like atmosphere with a DJ and Bouncy Houses for families. At this event it will also be for vendors to participate and share some of their products and services rendered for customers.
- Painting of Murals in the heart of Bordeaux, once known as Downtown Bordeaux at the intersection of Buena Vista Pike and Clarksville Highway by Walgreens and Exxon, we have 2 dedicated areas to Paint Street Murals and Murals on Walls of a couple of Businesses dedicated to Bordeaux's past, present and future.
- Putting Bordeaux Flags on Light posts and a Welcome sign signifying the presence of the Bordeaux North Nashville Chamber of Commerce, like the one in Donelson Hermitage and Madison Rivergate.
- Having a professional landscaping company come out and assist in planting of flowers, trees and removing weeds in areas that are eye sores along the Clarksville Highway Corridor.
- Publishing a commemorative magazine named The Bordeaux Corridor, sharing the past, present and future of Bordeaux honoring the widening of the Highway and what's next for our community.

NDOT – No feedback received at this time.

2023 Metro Nashville Participatory Budgeting

Department and ID:	WEGO 40
Budget Delegate:	Kerry Crawford
Regional Committee:	North
Idea #:	853
Council District:	2
Location:	3601 Hydes Ferry Road, Nashville, TN 37218
Estimated Budget:	
<p>Summary:</p> <p>The submitter would like to install covered bus stops on Hydes Ferry Road with sidewalk access to the bus stops. Currently, bus stops are overgrown and leave passengers waiting in the street for the city bus.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> • There are no sidewalks in the area. • Our Better Bus plan proposes not serving Cresswell MS at all, instead running full time along County Hospital Rd. This rerouting has not yet been finalized but, given the ridership, is likely. • The stops at intersection of County Hospital Rd and Hydes Ferry Rd will continue. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 43
Budget Delegate:	Kerry Crawford
Regional Committee:	North
Idea #:	1027
Council District:	2
Location:	Metro Center Great Circle Road, Athens Way, Vantage Way - Nashville, TN 37228
Estimated Budget:	\$3,915,000.00
<p>Summary:</p> <p>The requester would like to install sidewalks and add bike lanes on Great Circle Road, Athens Way, and Vantage Way, as well as add additional access to the greenway at Athens Way. Ideally the sidewalks will connect with Rosa Parks to allow for safe passage. Currently, pedestrians must walk in the road due to lack of sidewalks. There are currently 6 large apartment communities with more on the horizon in the area. Having a fully connected network of sidewalks in Metro Center will benefit the growing number of residents to have safe access to bus stops, the greenway, grocery store, dining, and other services.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • 90% of the ROW along Athens, Vantage and Great Way has existing curb and gutter • Traffic study not needed 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 41
Budget Delegate:	Kerry Crawford
Regional Committee:	North
Idea #:	183
Council District:	2
Location:	1015 Kellow St, Nashville, TN 37208 - park between John Early Museum Magnet Middle School and Hull Jackson Montessori (Where 10th and 9th Ave N merge)
Estimated Budget:	\$750,000
<p>Summary:</p> <p>There is a natural spring ecosystem in the park (green space) between John Early and Hull Jackson Montessori. The area is currently overgrown and is being choked out by invasive plant species and litter. The submitter is requesting to clean up the area around the natural spring, remove invasive plant species and litter, then create an outdoor classroom for the schools and community to utilize. This project will clean up the water source, increase use of the park, and allow teachers and students to engage in the preservation and education surrounding our natural resources as well as offering a serene environment for the community to utilize.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> • We have no way to judge the need relative to class instruction and programming within the school in the time this reply is needed. Any exercise involving a wet stream may require various approvals through State or even Federal agencies. While not opposed to the creation of this project there is potentially a substantial amount of work to accommodate the request. Relative to an outdoor classroom and not knowing what that intent is, along with any accessibility requirements as well as potentially some minor utilities being provided, we would have to estimate the cost relatively high. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 42
Budget Delegate:	Kerry Crawford
Regional Committee:	North
Idea #:	112
Council District:	2
Location:	Haynes Middle School, 510 West Trinity Lane, Nashville, TN 37207
Estimated Budget:	
<p>Summary:</p> <p>The requester would like to build a new ADA compliant playground at Haynes Middle School. This project was on the original 2021 PB ballot and was one of the winning projects. However, it was never built due to funding. The existing playground is old, decaying, and unattractive at a priority Metro School in underserved Bordeaux. This project will provide a healthy, attractive option for the students that attend Haynes Middle School to play outside as well as the adjacent community after school hours.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • MNPS does not include playgrounds in our standards for Middle Schools as recess is not required for 6th grade and older students. If the community desires a playground, the project should be addressed through Parks as a community park established in the area 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 44
Budget Delegate:	Kerry Crawford
Regional Committee:	North
Idea #:	440
Council District:	2
Location:	Metrocenter, 2220 24th Ave N, Nashville, TN 37208
Estimated Budget:	\$45,540.00
Summary: The requester would like to install traffic calming measures on 24th Ave N. There is an immediate concern for safety as this road has been used as a route for violent shootings on multiple occasions. Often drivers of vehicles drive recklessly over the hill hitting mailboxes as well as other vehicles. Speed cushions or other traffic calming measures would improve everyone's safety on this street.	
SVI: 1 (allowable funds \$4,000,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• Traffic study needed• R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 82
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	182
Council District:	3
Location:	Old Center Elementary School
Estimated Budget:	
<p>Summary:</p> <p>Creation of 3D "Nashville looks good on you" murals throughout Nashville. The purpose of the murals is to create an environment of community engagement and interactive art citywide. "Nashville looks good on you" murals for a creative, inviting places throughout Nashville for both residents and tourists.</p>	
<p>Metro Department Comment: Not Feasible</p> <ul style="list-style-type: none"> • Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 55
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	1130
Council District:	3
Location:	Libraries and Schools within Davidson County
Estimated Budget:	\$5,000
Summary: There is a growing population of Nashville residents of all various ethnic backgrounds. In light of the recent banning of books in other parts of the U.S. It is important that Davidson County put money towards world literature, such as Central Asian literature, and literature from other cultures translated into English to expand understanding of various cultures.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• No library in District 3	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 84
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	232
Council District:	3
Location:	Old Hickory Blvd & Whites Creek Pike
Estimated Budget:	<\$25,000
<p>Summary:</p> <p>Traffic light warning sign before you get to the light at the intersection of Old Hickory Blvd. and Whites Creek intersection. A flashing sign should be installed on Hickory Blvd traveling west to Whites Creek before traveling west to Whites Creek Pike before the blind curve going downhill. This will serve as a traffic calming measure and warn vehicles that a traffic light is ahead as they travel down a blind curve.</p>	
<p>SVI: 2, 3 (allowable funds \$2,800,000 and \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • Traffic study not needed • R.O.W. not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 85
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	728
Council District:	3
Location:	37189 Whites Creek, Green Lane between Whites Creek Pike & Knight Drive
Estimated Budget:	\$91,080.00
<p>Summary:</p> <p>To build traffic calming/control and sidewalks on Green Lane. This is a 25mph residential street with no sidewalks where people regularly drive at least 50 mph. The neighborhood is growing and has an increasing number of pedestrians that walk to the nearby gas station, however there are no sidewalks, no shoulder or place for people to safely walk. People drive to fast creating dangerous conditions. Simple traffic calming measures such as speed bumps, sidewalks, increased signage, and increased enforcement of traffic speed limits, etc, could mitigate this problem and make the neighborhood much desirable/enjoyable. Public safety would improve, as well as public enjoyment of the area with less noise pollution.</p>	
<p>SVI: 2, 3 (allowable funds \$2,800,000 and \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • Traffic study needed • R.O.W not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 83
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	113
Council District:	3
Location:	Masonwood Dr. at Moorewood Dr. in the Parkwood Neighborhood.
Estimated Budget:	\$50,000
<p>Summary:</p> <p>Establishing a four way stop sign in the Parkwood Neighborhood would mitigate accidents within this neighborhood. This would also serve as a traffic calming measure to decrease speeds on both sides of the street. This stop sign would be an effective way to increase safety for both vehicles as well as pedestrians.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Traffic and Parking Commission approval required. • Traffic study needed • R.O.W not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 22
Budget Delegate:	John D. Richardson
Regional Committee:	South
Idea #:	377
Council District:	4
Location:	Holt Rd between Nolensville Rd and Edmondson Pike
Estimated Budget:	\$204,930.00
Summary: To reduce the frequency of late night drag racing and improve safety add speed humps on Holt Rd between Nolensville Rd and Edmondson Pike.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• Traffic study needed• R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 21
Budget Delegate:	John D. Richardson
Regional Committee:	South
Idea #:	0
Council District:	4
Location:	Intersection of Edmondson Pike, Banbury Station Rd, and Mt. Piegan Rd
Estimated Budget:	\$500,000 - \$1,000,000
Summary:	To improve the traffic flow and safety at the intersection of Edmondson Pike, Banbury Station Rd, and Mt Pisgah Rd, add a Roundabout at this intersection.
	SVI: 3, 4
Metro Department Comment:	Already being funded by a development & in process of being built <ul style="list-style-type: none">• ROW currently being donated on three corners. Current design from Gresham Smith is a mini roundabout.

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 20
Budget Delegate:	John D. Richardson
Regional Committee:	South
Idea #:	674
Council District:	4
Location:	5501 Edmondson Pike, Nashville, TN, 37211
Estimated Budget:	\$ 1,500,000
Summary: To promote proper hydration and the use of the existing playground located at the Edmondson Pike Library (5501 Edmondson Pike, Nashville, TN, 37211) and a splash pad at this location.	
SVI: 4 (allocated funds \$1,000,000)	
Not Feasible <ul style="list-style-type: none">• Over SVI cap• Metro Department Comment: I am assuming they want a water fountain and splash pad this location. Splash pads are not cheap. Water fountain just depends on location and if we need a new water meter.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 19
Budget Delegate:	John D. Richardson
Regional Committee:	South
Idea #:	931
Council District:	4
Location:	5501 Hill Rd, Brentwood, TN, 37027
Estimated Budget:	Not recommended
<p>Summary:</p> <p>To improve recycling opportunities for the residents of South and Southeast Nashville, add a 24/7 Recycling Center at Granbery Elementary School (5501 Hill Rd, Brentwood, TN, 37027).</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> There is currently a Saturday recycling center the for the community located here. We do not support a 24/7 recycling center for various reasons. One reason is, It invites people to our campus during the school day/year, it would use parking we don't need to give up and finally we can't manage it. The ensuing trash that would end up being MNPS responsibility to manage and picked up would be unmanageable. We have that issue at one or two other schools now and it is overly burdensome to our schools. We do not recommend this endeavor 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	WEGO 18
Budget Delegate:	John D. Richardson
Regional Committee:	South
Idea #:	576
Council District:	4
Location:	5501 Edmondson Pike, Nashville, TN, 37211
Estimated Budget:	
<p>Summary:</p> <p>To improve access for the residents of South and Southeast Nashville to the resources available at the Edmondson Pike Library, the addition of a WeGo bus route and bus stop at the Edmondson Pike Library (5501 Edmondson Pike, Nashville, TN, 37211).</p>	
<p>SVI: 2, 3, 4</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Currently, there is not a bus route • It would be 500k a year to institute a service plan. • Edmondson Pike is not in WeGo's 5 year plan. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	WEGO NDOT 57
Budget Delegate:	Ingrid Campbell
Regional Committee:	North
Idea #:	25
Council District:	5
Location:	2377 Dickerson Pike, Nashville TN 37207
Estimated Budget:	WEGO: 75-100K per shelter NDOT: \$756,000
<p>Summary:</p> <p>Request to add bus shelters and sidewalks on Dickerson Road, to serve a high pedestrian area with many lower-income residents dependent on public safe transportation. This will reduce frequent pedestrian/vehicular deaths.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>WEGO: Feasible</p> <ul style="list-style-type: none"> There are several sidewalk projects planned on Dickerson Pike along with Vision Zero crossing upgrades programmed in the same time frame. We concur with request for ped and bus infrastructure and safety improvements in this area, but existing projects proposed by NDOT will provide sidewalks and crosswalks at Dickerson Pike & Grizzard Ave, likely in a similar timescale to Dec 2026. Our recommendation is that this would not be a standalone project, and it would be coordinated with the other projects. <p>NDOT: Not Feasible</p> <ul style="list-style-type: none"> The bus shelter is feasible. Conflicting light posts We would need to extend the limits to fill the gap No traffic study needed, R.O.W. not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 59
Budget Delegate:	Ingrid Campbell
Regional Committee:	North
Idea #:	391
Council District:	5
Location:	Jones Ave 1300th block, between Douglas Ave and Trinity Lane
Estimated Budget:	\$91,080.00
Summary: Request to install speed cushions on Jones Ave for the safety of the children picked up for school and returning home. The motorists are not abiding by the laws to stop for school buses and there is a constant flow of speeding motorcycle activity. Traffic cushions will reduce the speed and elevate the awareness of pedestrians.	
SVI: 1 (allowable funds \$4,00,000)	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Already in Traffic Calming Program.• Traffic study needed• R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 60
Budget Delegate:	Ingrid Campbell
Regional Committee:	North
Idea #:	233
Council District:	5
Location:	Ellington Parkway exit ramp heading South and Douglas Ave.
Estimated Budget:	\$50,000-\$100,000
Summary: Propose a stop light at Douglas Avenue and Ellington Parkway exit ramp South. Make the intersection safer for drivers and pedestrians, and relieve constant congestion.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Traffic and Parking Commission approval required.• Traffic study needed• R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 58
Budget Delegate:	Ingrid Campbell
Regional Committee:	North
Idea #:	798
Council District:	5
Location:	310 Grace Street, Nashville TN 37207
Estimated Budget:	\$ 650,000 (Without Shade Structure)
<p>Summary:</p> <p>Propose a major upgrade to McFerrin Park playground that is instrumental to a child's development. Create a recreation ground to accommodate all age groups, equipment to stimulate the sensors, and engage those with mobility challenges. The new area should be inclusive offering ADA-compliant swing options, wheelchair-accessible turf, autism, and hearing-impaired options; safety and age-appropriate structures and benches to sit.</p>	
<p>SVI: 2 (allowable funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • Question do they want a shade structure also. This is all doable for McFerrin Park. To do a 2-5 and a 5-12 area is possible we have plenty of room. • Also adding benches and changing out the swing rubber much to PIP, which would make them more accessible would also be doable. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 56
Budget Delegate:	Ingrid Campbell
Regional Committee:	North
Idea #:	444
Council District:	5
Location:	210 N 7th Street, Nashville 37206
Estimated Budget:	\$ 600,000 (Irrigate and Build Basketball Court)
<p>Summary:</p> <p>Beautification of Frederick Douglas Park and the field in front of Meigs Middle Magnet School where the students have recess and sports practice. Also add new soccer goals, outdoor basketball hoops, trees, and flowers to enhance the landscape to invite the community and students.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> I need to know what level you want the field improved. If you tell me, you want the field improved we need to Irrigate it and get quality hybrid Bermuda turf with new soccer goals. Do they want us to build a basketball court cause I do not believe one is there. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT O
Budget Delegate:	Cara Harris
Regional Committee:	North
Idea #:	238
Council District:	6
Location:	Intersection of Shelby Avenue and South 10th St.
Estimated Budget:	
Summary: Submitter has requested the addition of a stoplight at the intersection of Shelby Avenue and South 10th Street in East Nashville.	
SVI: 2 (allocated funds \$2,800,000)	
Metro Department Comment: Not feasible <ul style="list-style-type: none">• Traffic and Parking Commission approval required.• Project will not be completed by 2026	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS M
Budget Delegate:	Cara Harris
Regional Committee:	North
Idea #:	760
Council District:	6
Location:	1012 Preston Dr, Nashville, TN 37206, United States
Estimated Budget:	~\$900,000
Summary: Submitter would like for the Rosebank Elementary playground to have both improvements and upgrades made, specifically those that would make the playground accessible for all children, including those with disabilities.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• A ramp has been designed from the school to the playground. It has not been built as the cost is disproportionately costly to navigate the topographical issues.. The ramp is estimated at \$700,000 and the playground is estimated at \$250,000	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS L
Budget Delegate:	Cara Harris
Regional Committee:	North
Idea #:	863
Council District:	6
Location:	1415 Douglas Ave, Nashville, TN 37206, United States
Estimated Budget:	\$ 300,000
Summary: Submitter has requested repair of the picnic shelter at Eastland Park be repaired so that it is once again usable.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• Are we talking about the replacement of the one that use to be there? If so, we can get a price on that and get it replaced.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS K
Budget Delegate:	Cara Harris
Regional Committee:	North
Idea #:	19
Council District:	6
Location:	620 S. 9th Street Nashville, Tennessee
Estimated Budget:	\$ 495,000 (Without Shade Structure)
<p>Summary:</p> <p>Submitter would like the playground at the Kirkpatrick Community Center to be updated so that it meets all modern standards and is a usable and safe place for children in the area to use again. It is currently very much in disrepair and it is both unavailable as a playground, and presents a danger to children who may try to use it in its current state.</p> <p>Submitter also requests that the sprayground in that same area be fixed so that it is operational during its scheduled hours of operation as advertised on the parks website.</p>	
<p>SVI: 2 (allowable funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> • Question do they also want a shade structure? Without a Shade structure we could redo the medium structure that was there and redo the swings. At this time, we do not have funding for that playground to be replaced. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT N
Budget Delegate:	Cara Harris
Regional Committee:	North
Idea #:	628
Council District:	6
Location:	Korean Veterans' Bridge
Estimated Budget:	
<p>Summary:</p> <p>Submitter requests that physical buffers be placed between the car lanes and the bicycle lane to protect cyclists on the Korean Veterans Bridge. The request is for concrete barriers or wheel stops.</p>	
<p>SVI: 1, 3 (allowable funds \$4,000,000 and \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Would require feasibility study to ensure permanent bolting of concrete barriers would be feasible given lane widths, drainage requirements and life cycle cost to maintain barriers would all need to be feasible/sustainable for NDOT. • Costs for study, design, and construction of barriers to prevent vehicles from entering bike lanes may reach or exceed 4 million. • Likely the Transportation and Infrastructure Committee, Traffic and Parking Commission and NDOT would need to approve of feasibility study findings. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 24
Budget Delegate:	Carey Rogers
Regional Committee:	North
Idea #:	363
Council District:	7
Location:	South Inglewood Park and Community Center
Estimated Budget:	
<p>Summary:</p> <p>A bicycle festival at South Inglewood Park will bring together bicycle-related groups across Nashville and provide a chance for outreach and education. Safety demonstrations, neighborhood rides, pop-up protected bike lanes and bicycle infrastructure are on the agenda. Metro agencies such as NDOT and Greenways would participate. These events are free and open to the public. Costs involved would be facility rental of the community center, tents and tables as needed, advertising, stipends for ride leaders and other educators who lead sessions and materials for construction of pop-up protected bike lanes. A festival held at South Inglewood Park this last summer was extremely successful.</p>	
<p>Metro Department Comment:</p> <p>Metro Parks (South Inglewood Community Center)</p> <ul style="list-style-type: none"> • Would your department be the appropriate administrator of this grant? Yes, through collaboration with Nashville Bike Fun. • Is this project doable and feasible to be administered by your department? (i.e. are there any reasons why Metro won't be able to do it as described). The project was ran and organized by Nashville Bike Fun. Metro Parks was a host site. • If changes need to happen to make it doable, what changes do you recommend? More bike lanes and a new path that goes around the entire park. • Do you see any problem completing this project before December 2026? No • If a cost is needed for your department's overhead, how much will you estimate the budget will need to be to complete, including additional services needed to implement. Estimate needs feedback from Nashville Bike Fun. Community Center rental estimate is \$75 an hour based on how many hours the event is. • Any other comments you deem pertinent. <p>Nashville Bike Fun – No feedback received yet.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 2
Budget Delegate:	Carey Rogers
Regional Committee:	North
Idea #:	296
Council District:	7
Location:	Riverside Drive, Inglewood
Estimated Budget:	\$2,025,000
<p>Summary:</p> <p>The proposal is for a sidewalk on Riverside Drive from Golf Street to McGavock Avenue. This is a collector street connecting Gallatin Road (via Greenfield Avenue) in Inglewood all the way to Shelby Park. This extension of the sidewalk would connect the retail area on Gallatin Road to the emerging retail business district at the corner of McGavock and Riverside. There is a sidewalk on one side of Greenfield from Gallatin to Golf Street and the remaining distance is approximately one-half mile. The construction of the current sidewalk on Greenfield increased pedestrian traffic and this extension should do the same.</p>	
<p>SVI: 3, 4 (allocated funds \$1,500,000 to \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Over allocated SVI funds • Guardrails, Bridge, extensive storm improvements including extending a box culvert. • Traffic Study Not Needed • Not all property required for construction is owned by Metro. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	WEGO 16
Budget Delegate:	Carey Rogers
Regional Committee:	North
Idea #:	395
Council District:	7
Location:	Inglewood Library
Estimated Budget:	75-100K
<p>Summary:</p> <p>This project is for a covered bus stop at Inglewood Library. This is the only library between East Nashville and Madison and is heavily used. Saturdays often include children’s programming and other community activities. Bus 56 is the most used route in the city and could be upgraded to BRT in the future. This would encourage more people to utilize the library.</p>	
<p>Metro Department Comment:</p> <p>There is no crosswalk. The existing NB transit stop appears to have a 7' wide sidewalk, length of platform approx. 53'. No sidewalk from the transit stop to the library sidewalk. The SB transit stop is at a signalized intersection, 730' south of the library.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 1
Budget Delegate:	Carey Rogers
Regional Committee:	North
Idea #:	291
Council District:	7
Location:	Cornelia Fort Airpark at Shelby Bottoms
Estimated Budget:	\$ 850,000
<p>Summary:</p> <p>This project is for restrooms at Cornelia Fort Airpark. It was purchased by the city after the flood of 2010 closed the airfield. It has been left as is, except for installation of a playground and outdoor workout facility. Friends of Shelby Park holds several fundraising events very summer and it sees heavy use every day by numerous visitors. The greenway here extends to downtown in one direction and to Percy Priest Dam in the other. The only public restroom facility is one porta potty despite the growing number of park users. Many are families with young children and I'm sure restroom facilities would make visits far more enjoyable. One of the existing buildings could be converted into meeting or office space as well as restrooms.</p>	
<p>SVI: 4 (allocated funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasibility unknown:</p> <ul style="list-style-type: none"> • This would be located in a floodplain. That whole area down there in 2010 flooded so it is now considered floodplain. • We could put a restroom down there but will have to get with stormwater to see what they would allow. • An Architect / Engineer will need to get involved to ascertain any code and stormwater issues. Then a review with stormwater to get approval for the project. • We might have to build the restroom up and have ada ramps up to it. So converting a space would not be likely. We would have to do a new structure so that would add to the cost. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	WEGO 23
Budget Delegate:	Carey Rogers
Regional Committee:	North
Idea #:	699
Council District:	7
Location:	Stratford High School
Estimated Budget:	\$75-100K
<p>Summary:</p> <p>A covered bus stop is needed at Stratford High School to allow students the grace of waiting in a covered shelter during adverse weather conditions. Currently there is not even a bench, just a signpost in the grass. Just because a student may take public transportation after school does not mean that they deserve to be subject to these conditions.</p>	
<p>SVI: 4 (allowable funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> The project is doable, but the location would need to move further down on Porter road. This would allow for a larger platform and placement of a shelter. Also, coordination with MNPS would need to be done to approve transit stop relocation. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 15
Budget Delegate:	Belinda E. McLin
Regional Committee:	Park and School
Idea #:	1284
Council District:	8
Location:	South of Broadmoor, Saunders and Joyce Ln. for
Estimated Budget:	\$100,000.00
<p>Summary: Traffic calming/ speed bumps, sidewalks for bikes. where kids play. Walkway/Pathway, Senior Citizen, to organize a bus service once a week/month that has a route around Inglewood and take them to run their errands.</p>	
<p>SVI: 3 (allowable funds \$1,500,000)</p>	
<p>Metro Department Comment: Metro Department Comment: Feasible:</p> <ul style="list-style-type: none"> Traffic Calming on Joyce Ln. and Saunders seems feasible. <p>Not Feasible:</p> <ul style="list-style-type: none"> Sidewalks is not feasible. Not all property required for construction is owned by Metro. Metro doesn't control the required land, there is no guarantee that Metro will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 13
Budget Delegate:	Belinda E McLin
Regional Committee:	Park and School
Idea #:	318
Council District:	8
Location:	Jones Ave beginning from Hart Ln. to caution light
Estimated Budget:	
<p>Summary:</p> <p>Sidewalks and bump pads for Jones Ave. A super busy cross section from Hart Ln to Trinity Ln where kids have to walk to school, catch the WeGo. There isn't a sidewalk in the busiest section, This would develop a walkable and safer space. There are two schools within 1 mile.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Sidewalks <ul style="list-style-type: none"> ○ Not all property required for construction is owned by Metro. ○ Existing ditch conflicts with sidewalk on south side <p>Feasible</p> <ul style="list-style-type: none"> • Traffic calming 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 14
Budget Delegate:	Belinda E. McLin
Regional Committee:	School and Park
Idea #:	876
Council District:	8
Location:	north side of Broadmoor Dr between Bethel Church and the bridge towards Gallatin Rd.
Estimated Budget:	\$2,379,375
<p>Summary: Streets, Alley, Intersection, Traffic Calming, Water, Garbage and Sewer, install walk path/sidewalk, shoulder is very narrow and culvert is deep which is dangerous for walkers. Guardrails installed would prevent accidents. This would improve safety on Broadmoor Dr.</p>	
<p>SVI: 3 (\$1,500,000)</p>	
<p>Metro Department Comment: Not Feasible</p> <ul style="list-style-type: none"> • Project budget is more than SVI allocated funds • Not all property required for construction is owned by Metro. • Relocate guy wires. Will need to acquire ROW. *60' ROW along Broadmoor. Additional ROW not required.* • heavy storm but needs further investigation. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 8
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	919
Council District:	9
Location:	Peeler Park in Madison, TN (lower Neely's Bend)
Estimated Budget:	\$ 1,200,000
<p>Summary: Install a permanent bathroom and a drinking fountain. The park is used enough that it needs personal sanitation services</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment: Feasibility unknown:</p> <ul style="list-style-type: none"> • An Architect / Engineer will need to get involved to ascertain any code and stormwater issues. Then a review with Metro permitting to get approval for the project. • There is no sanitary sewer at the park so this would require a septic field approved and constructed. There is only one small water line that goes down to the park entrance so that would require us bringing as big of line as possible down to the site. This area is still zoned rural, so we are only allowed to bring certain size water lines down to the park. Putting a restroom there because of these reasons would be costly. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 76
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	1286
Council District:	9
Location:	Any location, preferably throughout the city
Estimated Budget:	
<p>Summary:</p> <p>Themed sculptures, similar to the catfish that were in Nashville/Davidson County in the early 2000s, to decorate public-use spaces. Ideas include: music notes, tomatoes, honey bees, & Dolly Parton. The proposer is not asking the artists to choose any of these themes, but is suggesting them as possibilities.</p>	
<p>Metro Department Comment: Not Feasible</p> <ul style="list-style-type: none"> • Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 6
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	983
Council District:	9
Location:	Old Hickory Blvd & Gallatin to Rio Vista in Madison
Estimated Budget:	\$100,000
Summary: Traffic calming, including native trees & bushes on the median, yellow lights, crosswalks,	
Metro Department Comment: Unknown <ul style="list-style-type: none">• Additional information required for assessment and cost estimation.• Active project with a September 2023 start.• Traffic Study Needed• R.O.W. Not Required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 7
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	7
Council District:	9
Location:	Peeler Park in Madison, TN (lower Neely's Bend)
Estimated Budget:	\$ 20,000,000
Summary: Build a connector bridge/path from Peeler Park to the rest of the Two Rivers Greenway	
SVI: 1 (allocated funds \$4,000,000)	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">This has been requested in the CIB for Parks to Metro. The cost of this is very high, it would exceed the whole budget for the PB.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 9
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	1130
Council District:	9
Location:	Public Library in Madison TN (610 South Gallatin Pike, Madison TN, 37115)
Estimated Budget:	\$5,000
Summary: Books about and literature from Central Asia	
SVI: 1 (allowable funds \$4,000,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 10
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	46
Council District:	10
Location:	Goodlettsville Middle School
Estimated Budget:	Not recommended.
<p>Summary:</p> <p>New field lights and new uniforms for the sports teams</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • MNPS does not provide lights on Middle School multi-purpose fields. MNPS is not staffed or has the equipment to repair these lights and as such we only light High School fields. When those lights need attending to, we must call in vendors who have the equipment. We are not prepared to maintain those lights. Generally, each pole of lights cost \$50,000-\$75,000 each and electricity must be extended to the poles. So, a cost for that field would be \$350,000-\$500,000 otherwise. We do not recommend this because of ongoing maintenance costs we are not set up for. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 11
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	40
Council District:	10
Location:	Dickerson Pike & Springfield Highway
Estimated Budget:	
Summary:	Alternate the use of lanes, so during high-use hours, there is an extra lane in the more heavily used direction.
SVI: 3 (allocated funds \$1,500,000)	
Metro Department Comment:	<ul style="list-style-type: none">• Not Feasible<ul style="list-style-type: none">○ Reversible lanes not feasible. May be other operational options.○ Traffic and Parking Commission approval required.○ Traffic Study Needed○ R.O.W. Not Required

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 12
Budget Delegate:	Jill Chafetz
Regional Committee:	North
Idea #:	982
Council District:	10
Location:	Any vacant property or properties
Estimated Budget:	
Summary:	Build tiny houses on wheels for veterans and others who are unhoused or build permanent structures.
Metro Department Comment:	No Feedback Received Yet

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 146
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	729
Council District:	11
Location:	Riverside Rd and 20th through Riverside Rd and between 14th-18th no cross street for the ending.
Estimated Budget:	
<p>Summary:</p> <p>Sidewalk on Old Hickory Village. High traffic area near the lake and connects the marina to the village where there is currently no sidewalk. This would make it safer for pedestrians and dogs. There is currently only a path for restaurants. Pedestrians have to walk on the side of the road. This would increase safety for pedestrians.</p>	
<p>Metro Department Comment: Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 144
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	1003
Council District:	11
Location:	Riverside Road in Old Hickory Village, 37138
Estimated Budget:	
<p>Summary:</p> <p>A stretch of road on Riverside Rd in Old Hickory Village that does not have sidewalks. Cars drive quite fast along this stretch and walking on the street can be dangerous and stressful. This is an active walking community and continuing the sidewalk down this stretch of road would greatly benefit the community.</p>	
<p>Metro Department Comment: Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 145
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	189
Council District:	11
Location:	Martingale Avenue
Estimated Budget:	
<p>Summary:</p> <p>Street lights on Martingale Ave. Martingale has limited number of street lights. Many community members, including elderly, traverse this road and lighting would be beneficial. This would provide needed lighting on a roadway that has people of all ages particularly elderly individuals and some in wheelchairs. This would increase safety for all individuals using this roadway.</p>	
<p>Metro Department Comment: Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 142
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	173
Council District:	11
Location:	Terry Lane and Tyler Dr. Near Tulip Grove Elementary and DuPon Tyler Middle School.
Estimated Budget:	\$68,310.00
Summary: Traffic calming. Speed bumps/cushions along Tyler Dr. to slow speeding cars in the school zone. More street lights on Tyler Dr. There are not enough lights for the people that walk down the street and there are not enough lights. Also need sidewalks down Terry Lane. Ability to prevent accidents between vehicles and pedestrians	
SVI: 1 (allowable funds \$4,000,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 143
Budget Delegate:	Teresa Burse
Regional Committee:	North
Idea #:	723
Council District:	11
Location:	The playground at 12th and Elliston St in Old Hickory.
Estimated Budget:	\$25,000
Summary: Build more cross walks in Old Hickory. From the Dose fires station or to and from the triangle in the middle of the village. A playground in the open park space. Increase community engagement.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 108
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	57
Council District:	12
Location:	633 Thompson Lane, Nashville, TN 37204
Estimated Budget:	
<p>Summary:</p> <p>Metro is being recommended to grant money into HIV prevention and treatment, specifically to nonprofits doing as such.</p>	
<p>Metro Department Comment:</p> <p>Mayor’s Office – Non-profits/ Departments providing this service includes but are not limited to:</p> <ul style="list-style-type: none"> • Nashville CARES – Currently works with Health Department • Street Works - Currently works with Health Department • Meharry Medical College <p>MPHD</p> <ul style="list-style-type: none"> • Would your department be the appropriate administrator of this grant? <ol style="list-style-type: none"> 1. Yes. • Is this project doable and feasible to be administered by your department? (i.e. are there any reasons why Metro won’t be able to do it as described) <ol style="list-style-type: none"> 1. Yes. • If changes need to happen to make it doable, what changes do you recommend? <ol style="list-style-type: none"> 1. N/A • Do you see any problem completing this project before December 2026? <ol style="list-style-type: none"> 1. N/A • If a cost is needed, how much will you estimate the budget will need to be to complete, including additional services needed to implement. <ol style="list-style-type: none"> 1. Unable to say at this time. We would need to look at the current operating costs, staff time, volunteer time needed by the non-profits who will be given the grant. • Any other comments you deem pertinent. <ol style="list-style-type: none"> 1. If Metro wants to bolster the HIV prevention and treatment efforts of the CBOs/NGOs in town that would be great; there’s always more work to be done. Additionally, these groups have existing infrastructure. Thus, minimal or no delay in implementation. 	



2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 109
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	583
Council District:	12
Location:	5141 John Hagar Road, Hermitage, TN 37076 & 4401 Chandler Rd, Hermitage, TN 37076
Estimated Budget:	~\$500,000
<p>Summary: Metro is being recommended to update playgrounds at both Ruby Majors Elementary and Dodson Elementary school.</p>	
<p>Dodson Elementary school SVI: 2 (allowable funds \$2,800,000)</p> <p>Ruby Majors Elementary SVI: 4 (allowable funds \$1,000,000)</p>	
<p>Metro Department Comment: Feasible:</p> <ul style="list-style-type: none"> What specifically is requested to be updated? Metros Parcel Viewer shows one playground at Ruby Major as a Parks Playground. The other playground is a MNPS Pre-K playground. Playground updates would cost about \$500,000 for both schools 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 107
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	479
Council District:	12
Location:	John Hagar Road and South New Hope Road, Nashville, TN 37076
Estimated Budget:	\$50,000 - \$100,00
Summary: Metro is being recommended to install a four-way crosswalk on John Hagar Road and South New Hope Road to minimize traffic violence for a set population walking towards schools.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Crosswalk markings require sidewalk infrastructure and ADA ramps.• Traffic study needed• R.O.W not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 105
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	845
Council District:	12
Location:	4226 Central Pike, Nashville, TN 37076
Estimated Budget:	
<p>Summary:</p> <p>Metro is recommended to install a traffic light at Central Pike and North New Hope Road to ease the traffic stress on turning or erratic driving in the area.</p>	
<p>SVI: 4 (allocated funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Traffic and Parking Commission approval required. • Project cannot be completed by 2026 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 106
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	50
Council District:	12
Location:	4417 Central Pike, Nashville, TN 37067
Estimated Budget:	
<p>Summary:</p> <p>Metro is being recommending for stronger crosswalk/sidewalk improvement along Central Pike alongside increased transit connectivity due to high levels of traffic crossing through minimal infrastructure.</p>	
<p>SVI: 4 (allocated funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • Conflicting light posts, guy wires, and v-ditches. There could be 200 of central pike west of old hickory. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 92
Budget Delegate:	Matt Thackston
Regional Committee:	Southeast
Idea #:	356
Council District:	13
Location:	1040 Murfreesboro Pike to Thompson Lane on the inbound side.
Estimated Budget:	
<p>Summary:</p> <p>Complete the sidewalk at 1040 Murfreesboro Pike to Thompson Lane on the inbound side. The hope is to provide a safe path for students going to Glenview Elementary.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • This project has ROW requirements and light post conflicts. There might be an opportunity for 300 feet of sidewalk from Philre ct to Cube Smart Self Storage. Sidewalk project is already planned to begin in late 2024 • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 91
Budget Delegate:	Matt Thackston
Regional Committee:	Southeast
Idea #:	1012
Council District:	13
Location:	Seven Oaks Park, 3474 McGavock Pike, Nashville, TN 37217
Estimated Budget:	\$ 500,000
Summary: Restore the tennis courts at Seven Oaks Park and add options for pickle ball. The courts are currently unusable because of huge cracks in the pavement. Adding pickle ball options would expand the use and popularity of the courts.	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• Actually, this would be a great idea. We would like to make this into 2 Tennis and 2 Pickleball courts. It needs to be totally redone.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 93
Budget Delegate:	Matt Thackston
Regional Committee:	Southeast
Idea #:	1185
Council District:	13
Location:	1038 Murfreesboro Road and Philfre Ct.
Estimated Budget:	\$100,000 - \$500,000
Summary: A pedestrian crossing and sidewalk for 1038 Murfreesboro Road and Philfre Ct. Busy intersection that leads to apartments on the Philfre side.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Sidewalk project is already planned to begin in late 2024.• Traffic study needed• R.O.W not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MWS 117
Budget Delegate:	Ariana Hodes
Regional Committee:	South
Idea #:	463
Council District:	14
Location:	136 Jacksonian Dr. 37076
Estimated Budget:	
Summary: A playground on an old water treatment plant site.	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Unknown: <ul style="list-style-type: none">• MWS is fine with having a playground at the site but they don't have the capacity to manage or maintain it	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 116
Budget Delegate:	Ariana Hodes
Regional Committee:	South
Idea #:	661
Council District:	14
Location:	
Estimated Budget:	
Summary: A community garden to teach people to grow their own food, and increase the supply of local, highly nutritious food available to low-income and underserved populations.	
SVI: 2 (allocated funds \$2,800,000)	
Metro Department Comment: Not Feasible: <ul style="list-style-type: none">• Require an established non-metro group able to make a long-term commitment to manage the garden.• These are taken care of by large groups. We have not had much luck with these as they work out well for a few years then get abandoned.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 115
Budget Delegate:	Ariana Hodes
Regional Committee:	South
Idea #:	995
Council District:	14
Location:	
Estimated Budget:	
Summary: A native plant pollinator garden with seating and informational signage for citizens to learn about the 700 species of bees native to Tennessee in addition to the moths, butterflies, wasps and other pollinators so necessary for our local ecosystems.	
SVI: 3 (allocated funds \$1,500,000)	
Metro Department Comment: Not Feasible: <ul style="list-style-type: none">• These gardens are permitted through nature centers. The ones we have a kept up by outside groups. At this time we do not have the staff to keep those up.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 119
Budget Delegate:	Ariana Hodes
Regional Committee:	South
Idea #:	170
Council District:	14
Location:	
Estimated Budget:	
<p>Summary:</p> <p>A mobile mental health unit to address the mental health and wellness disparity that would be a service and education unit: distributing fresh fruits and veggies as well as provide yoga, meditation, healthy cooking classes, fitness and alternative health/holistic care.</p>	
<p>Metro Department Comment:</p> <p>Mayor's Office – It would be helpful to select an organization to partner with that is doing similar work or a component of this work. You could provide a grant to that organization and resubmit to the Metro Department for feedback</p> <p>MPHD</p> <ol style="list-style-type: none"> 1. Is this program pre-existing within your department or another? (Instead of recreating a program, could a grant be sufficient to expand the pre-existing program) <ul style="list-style-type: none"> o Not currently but in the past similar programs have been tried. 2. If the program does not already exist, is the project doable as written? If changes need to happen to make it doable, what changes do you recommend? <p>Not doable as written. Food trucks have been tried on numerous occasions in Metro. None of which, being particularly successful. As to yoga, meditation, and the rest, we think using the Metro Parks community centers would be a more efficient option.</p> 3. Do you see any problem completing this project before December 2026? <ul style="list-style-type: none"> o Unlikely. The logistics of identifying need and interest, partnering/contracting with vendors etc. 4. How much will you estimate the budget will need to be to complete, including additional services needed to implement. <ul style="list-style-type: none"> o Unable to say currently, without more information. 5. Any other comments you deem pertinent. <ul style="list-style-type: none"> o N/A 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 118
Budget Delegate:	Ariana Hodes
Regional Committee:	South
Idea #:	1130
Council District:	14
Location:	Hermitage Library
Estimated Budget:	\$5,000
Summary: Expand Libraries holdings of Central Asian literature to increase cultural understanding and to reflect the evolving demographics of Nashville.	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 81
Budget Delegate:	Brad McAlister
Regional Committee:	Southeast
Idea #:	406
Council District:	15
Location:	229 Bermuda Drive, Nashville, TN, 37214
Estimated Budget:	
Summary: Utilize the vacant resident lot at 229 Bermuda Drive, at the corner of Bermuda and Dearborn Drive, as a "pocket park." This park would service the immediate residential area but would be accessible to all.	
SVI: 3 (allocate funds \$1,500,000)	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">This Property is not owned by Metro. There is a parcel that is open across the street, but it is owned by the HOA.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 123
Budget Delegate:	Brad McAlister
Regional Committee:	Southeast
Idea #:	251
Council District:	15
Location:	2316 Two Rivers Pkwy, Nashville, TN, 37214
Estimated Budget:	\$ 75,000 (patch) \$ 300,000 (coat the whole skate park)
Summary: Resurface of the highly utilized Two Rivers Skatepark. Currently there is a specific location where the concrete has turned to gravel and is safety concern for citizens. This will resolve a safety concern and help elevate the usage of a frequently used Donelson amenity.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• We will have to see if we can go back in and just patch the spots or recoat the entire skate park.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 80
Budget Delegate:	Brad McAlister
Regional Committee:	Southeast
Idea #:	599
Council District:	15
Location:	Elm Hill Pike from Bell Road to McGavock Pike
Estimated Budget:	
<p>Summary:</p> <p>Connect the patches of sidewalks that run along Elm Hill Pike, from Bell Road to McGavock Pike. This will expand safe pedestrian access to the growing Donelson hub. Donelson, as the eastern gateway to downtown, has seen multiple tragic pedestrian accidents over recent years due to unprecedented growth, a major lack of sidewalks, and severely decaying existing sidewalks. This will increase safety and access for all residents in this area of Donelson.</p>	
<p>SVI: 2, 3</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • R.O.W. acquisition anticipated - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. • We are tackling many sections of Elm Hill as rapids. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 78
Budget Delegate:	Brad McAlister
Regional Committee:	Southeast
Idea #:	543
Council District:	15
Location:	Donelson
Estimated Budget:	
<p>Summary:</p> <p>A community wellness survey to evaluate the satisfaction and needs of the Donelson community through data collection and establishing a needs assessment based on various aspects of their lives such as psychical & mental well being, social connections, community services & amenities, economic stability, and access to resources. This information will be helpful to policy makers, citizens, corporations, and non-profits in the area make decisions that impact the community. This will be a data-driven initiative that will be used as a key tool to allow the voices of the citizens to be heard on a large community scale specifically for the citizens of Donelson.</p>	
<p>Metro Department Comment:</p> <p>MPHD</p> <ul style="list-style-type: none"> • Is this program pre-existing within your department or another? (Instead of recreating a program, could a grant be sufficient to expand the pre-existing program) <ul style="list-style-type: none"> • No. This would not necessarily be a Health Department grant; perhaps Social Services would be a better fit. MPHD could be approached about providing epidemiological support as appropriate. • If the program does not already exist, is the project doable as written? (if not, if changes need to happen to make it doable, what changes do you recommend?) • Were it to be funded the grantor would need to set the scope of services and there would need to be some agreement reached on what was to be done with the information. • Do you see any problem completing this project before December 2026? <ul style="list-style-type: none"> • More information needed. The grantor needs a better scope of services to offered and what the outcomes/deliverables are expected. • How much will you estimate the budget will need to be to complete, including additional services needed to implement. <ul style="list-style-type: none"> • Unable to say currently. Without scope or intent of how many people to be reached, that is hard to estimate. Also, we would recommend that the requester work with local groups – the Donelson-Hermitage Chamber of Commerce, for example, or Hip Donelson or some other reputable community organization to assess the appetite for such a survey. • Any other comments you deem pertinent. 	

- N/A

Mayor's Office – We did not reach out to Social Services due to the hesitancy of the Metro Department above. We will wait on the Budget Delegates on next steps.

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 79
Budget Delegate:	Brad McAlister
Regional Committee:	Southeast
Idea #:	1319
Council District:	15
Location:	Lebanon Pike starting in Hermitage at the Wilson County line, through Donelson, into downtown Nashville where Lebanon turns into Hermitage Ave and 1st Avenue.
Estimated Budget:	\$1,280,000.00
Summary:	Efficient sensor activated traffic light coordination upgrade on the highly utilized section of Lebanon Pike from Wilson County Line into Hermitage Ave/1st Avenue Downtown. This is a primary artery from Downtown to heavily populated communities in east Davidson County and Wilson County. This would decrease commute times for many residents and increase efficient access the Music City Star.
	SVI 2, 3 (allowable funds \$2,800,000 and \$1,500,000)
Metro Department Comment:	Feasible

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 73
Budget Delegate:	Zachary Jenkins
Regional Committee:	South
Idea #:	1151
Council District:	16
Location:	67 Thompson Lane
Estimated Budget:	
Summary: This submitter wants a traffic light added at the Al Farooq Islamic Center entrance on 67 Thompson Lane. The heavy traffic makes it difficult to turn and this traffic light would create a safer intersection for those traveling through the area.	
Metro Department Comment: Not feasible	
<ul style="list-style-type: none">• Traffic and Parking Commission approval required.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 75
Budget Delegate:	Zachary Jenkins
Regional Committee:	South
Idea #:	586
Council District:	16
Location:	Coleman Park
Estimated Budget:	\$ 625,000
Summary: This submitter would like for the playground at Coleman Park to be upgraded and expanded. This is a heavily used playground in the district where there are not many, and it is no longer in the best shape.	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">I agree this playground needs to be replaced and the swing area redone, and the attenuation surface is in poor shape.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 72
Budget Delegate:	Zachary Jenkins
Regional Committee:	South
Idea #:	275
Council District:	16
Location:	The intersection of Thompson Lane, Southlake, and East Thompson Lane
Estimated Budget:	\$1,000,000
<p>Summary:</p> <p>This submitter would like to create a passable intersection to make the only grocery store in the area more accessible. This will provide traffic calming at the intersection of Thompson Lane, Southlake, and East Thompson Lane.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> State Route 155 intersection with East Thompson Ln would need to be redesigned in places to avoid potential ROW impacts and would require TDOT approval of the design due to impacts to travel lane widths, and changes to the median on SR 155. NDOT believes TDOT would approve but there are no guarantees. It is a worthy project. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 71
Budget Delegate:	Zachary Jenkins
Regional Committee:	South
Idea #:	92
Council District:	16
Location:	Whitsett Park
Estimated Budget:	\$ 2,000,000
<p>Summary:</p> <p>The submitter would like to extend the current greenway in Whitsett Park (South Nashville). This area is filled with Highways and high-speed roads, extending the greenway on this newly acquired land would green space for the neighborhoods near East Thompson Lane.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • There would be several easements and crossings that would be a potential to drive up cost for this project. It would also take time to get necessary permits and easements from the correct departments. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 74
Budget Delegate:	Zachary Jenkins
Regional Committee:	South
Idea #:	962
Council District:	16
Location:	Peachtree Street, Jay Street, Elberta Street intersecting w/ Sterling Boone Drive, and Woodbine Street
Estimated Budget:	\$103,500
<p>Summary:</p> <p>This submitter would like 25 MPH speed humps added to the following street in the district: Peachtree Street, Jay Street, Elberta Street intersecting w/ Sterling Boone Drive, and Woodbine Street. These streets receive a lot of traffic and many of these drivers speed despite the pedestrian activity.</p>	
<p>SVI: 3 (allowable funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 148
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	138, 139, 140, 41
Council District:	17
Location:	824 Argyle Avenue
Estimated Budget:	\$ 900,000 (Replace Playground and another Tennis pickleball court)
<p>Summary:</p> <p>Reservoir Park at 824 Argyle Avenue needs improvement to make it a more vibrant place for the growing 8th Avenue South neighborhood. These improvements could include replace the playground and fencing, add a second playground, repair stairs, repair/restore and complete walking trails; fix or add a pavilion; provide garbage bins; add tennis courts, soccer fields, and a pickleball court. Additionally, the existing shelter might need removal or replacement.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> This sight has grade challenges. Yes, the playground needs to be replaced that is there, but to do that there are ADA issues that must be overcome. I am unsure there is room for a soccer field because of grade changes. We can try to put in another tennis court with Pickleball lines if there is room. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 149
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	811, 826, 828
Council District:	17
Location:	1200 block of 3rd Avenue South
Estimated Budget:	\$ 425,000
<p>Summary:</p> <p>Dudley Park on the 1200 block of 3rd Avenue South needs a new playground to enhance the property. There is a Head Start Center adjacent to the property and this would benefit the children at the center as well as the neighborhood.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> Yes, I totally agree with this. The playground and new swings need to be incorporated into the spot where the present playground exists. The large tree there is in bad shape and needs to be removed anyway so this would make a nice place for a new improved playground. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MDHA 150
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	496
Council District:	17
Location:	1101 Edgehill Ave, Nashville, TN 37203
Estimated Budget:	
Summary: This project would support a mural of DeFord Bailey, African American Grand Ole Opry Star of the 1920s and Country Music Hall of Famer to be installed at the Gernert Studios Building owned by MDHA at 1101 Edgehill Avenue. Honoring Mr. Bailey and beautifying this aging public housing building would highlight key Nashville history. Indeed, Mr. Bailey spent his last years at the Gernert Homes.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">Unfortunately, MDHA is not able to implement this project. HUD property condition inspections include items such as murals as a part of scoring, which would make this project a long-term maintenance expense that would have to be carried by the property's operating budget.Metro Arts indicated that even though they are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, they do not foresee any possibility of new PB projects being completed by Dec 2026	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 147
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	133, 1310, 786, 600,810, 1310, 633, 786, 1133, 1134, 1379, 1272, 859, 1310
Council District:	17
Location:	1450 14th Ave. South
Estimated Budget:	UNKNOWN – in excess of
<p>Summary:</p> <p>The former Murrell School/Edmondson Homesite Park 1450 14th Ave. South needs improvements to make it a vibrant place in the Edgehill neighborhood. Upgrading the park to include an expanded playground with safe surfacing, basketball court, pickleball court, historic QR code signage, improved park lighting, and improved power and lighting will make this site a true gem for the community. Currently the park is mostly empty field with a small playground and walking trail.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> Without a design we have no way of estimating this proposal. Also, this is MNPS property not Parks and as such we are not prepared, nor do we take care of park like properties. We do mow the area, and we do take care of the current playground. There is also an Edgehill Community Plan being developed that may provide more information down the line in time. 	

H2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 151
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	502
Council District:	17
Location:	509 Craighead St
Estimated Budget:	40,000
<p>Summary:</p> <p>The New Beginnings Center is a nonprofit center for women’s health that encourages fitness and improved mental health. Their mission states: “Our program allows women to gain the knowledge and skills needed to build and sustain a healthy lifestyle for the long term.” Their model offers programming on a sliding scale, offering substantial subsidies to women with lower incomes. This proposal would offer 30 women year-long scholarships to improve their health with priority given to women from Metro Council District 30.</p>	
<p>Metro Department Comment:</p> <p>Mayor’s Office – New Beginnings Center Estimated the total cost for 30 scholarships for one year of service would be \$40,000. This is a rough estimate of \$1,330 per person.</p> <p>Finance – If selected, the non-profit will need to complete any necessary documents before being certified by metro. Please see grant funding document provided in training.</p> <p>MPHD Comments:</p> <ul style="list-style-type: none"> •Would your department be the appropriate administrator of this grant? No. •Is this project doable and feasible to be administered by your department? (i.e. are there any reasons why Metro won’t be able to do it as described) Not feasible. Providing scholarships does not ensure better health; the women might go once and not like it. •If changes need to happen to make it doable, what changes do you recommend? There would need to be some way to ensure that participants are not lost to follow-up. More history of this scholarship and evidence-based efficacy. •Do you see any problem completing this project before December 2026? N/A •If a cost is needed, how much will you estimate the budget will need to be to complete, including additional services needed to implement. N/A •Any other comments you deem pertinent. 	

N/A

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 26
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	1249
Council District:	18
Location:	Intersection of Granny White, Clayton, and Gale Lanes
Estimated Budget:	\$ 1,300,000
<p>Summary:</p> <p>District 18 does not have a dog park. The TDOT-owned green space property at the intersection of Granny White, Clayton Avenue, and Gale Lanes, is underutilized and has features that would lend itself to a dog park. The area is used for parking for the farmer’s market at Sevier Park. It is accessible via sidewalks, has room for parking, and has room for the park while retaining the overall green space. Improving the site to include a dog park would likely require a transfer of property, fencing, and a more formal parking area. Dog parks connect communities and encourage exercise.</p>	
<p>SVI: 4 (allocate funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> • Over SVI funds • TDOT would permit this project at all. • We only do artificial turf dog parks now, since natural turf ones turn into mud in the winter no matter how big you make it. Dog parks because of special areas needed to filter the runoff, because of dog waste and being artificial turf are very expensive. You also must build two not one for large and small dogs. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MWS 28
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	980
Council District:	18
Location:	Love Circle
Estimated Budget:	
Summary: Love Circle, a place that many Nashvillians use for its beautiful views of the city, has ongoing issues with illegal dumping and trash. This proposal would fund clean-up for the public areas of Love Circle.	
Metro Department Comment: Not needed	
<ul style="list-style-type: none">MWS reached out to Premiere who handles their property maintenance to go look at this but this should be something I think whoever maintains that property can handle.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 30
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	398
Council District:	18
Location:	Blair Boulevard (between Natchez Trace and 21st) and Natchez Trace (between Blair and Fairfax)
Estimated Budget:	\$50,000
<p>Summary:</p> <p>Blair Boulevard and Natchez Trace attract recreational and commuting walkers throughout the day. This project would fund public benches along these heavily used pedestrian corridors. In particular, the citizen-submitter mentioned that older citizens or those with a disability need places to rest when walking, and those places do not exist now. The installation of benches will improve the community for all populations.</p>	
<p>SVI: 4 (allowable funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> Traffic study not needed R.O.W. not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 29
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	1069
Council District:	18
Location:	Belmont Boulevard from Portland Avenue to I-440
Estimated Budget:	\$100,000
<p>Summary:</p> <p>Belmont Boulevard attracts walkers, runners, and bikers from inside and outside the neighborhood, but it lacks needed infrastructure. This project would fund improvements in pedestrian/bike/car infrastructure, including adding flashing signs at crosswalks, flags and flag holders for crossing pedestrians; wider crosswalk stripes; and better lighting. Adding these safety measures will encourage walking/biking for commutes and recreation and better connect the neighborhood.</p>	
<p>SVI: 3 (allowable funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> Traffic study not needed R.O.W not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	HISTORIC 27
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	824
Council District:	18
Location:	Various locations in Belmont-12 South
Estimated Budget:	\$24,000
<p>Summary:</p> <p>This project would place historic markers throughout the Belmont-12South neighborhoods to tell the story of the neighborhood’s rich black history, including Bass Street Neighborhood, the first post-emancipation, free-black neighborhood in Nashville; the former home of Civil Rights leader the Rev. Kelly Miller Smith; the Rose Hill home development; and 12South African American businesses. As the submission states: “This history has largely been erased in the development of the neighborhood, and many current residents are unaware of it. The markers would serve as a reminder of past prosperity and the effects of Urban Renewal Programs.”</p>	
<p>SVI: 2 (allowable funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <p>This is an excellent project that meets MHC’s priorities for new historical markers, and the MHC staff would be able to allocate time to assist the community with this project.</p> <p>The submission suggested four locations for historical markers, however, we would suggest adding two additional locations for a total of six. The additional markers will allow us to tell a more complete history of the Belmont-12 South neighborhoods by including additional African American businesses. The approximate cost of a historical marker is \$4,000, and \$24,000 will provide funding for six markers.</p> <p>This project can be completed in 12 months and would easily meet the December 2026 deadline.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 153
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	148, 906
Council District:	19
Location:	1054 Scovell
Estimated Budget:	\$ 650,000
<p>Summary:</p> <p>This project would upgrade Monroe Park at 1054 Scovell by adding a water fountain, picnic tables, new tree plantings (the former tree canopy experienced weather-related loss) and a playground with an upgraded play surface. Additionally a cross walk between the entry points of the basketball court and playground on the alley that separates the park would be helpful.</p>	
<p>SVI: 2 (allowable funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> • Redoing the playground and adding a water fountain are all doable. Picnic table and trees can also be done. I will have to look at the crosswalk, that maybe an NDOT question. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 87
Budget Delegate:	Kerry Crawford
Regional Committee:	South
Idea #:	1130
Council District:	19
Location:	600 Church Street
Estimated Budget:	\$5,000
Summary: The requester would like to purchase Central Asian literature translated into English to expand Tennessee's understanding of the world as well as accommodating newly arrived Central Asians to Tennessee.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 152
Budget Delegate:	Kristine LaLonde
Regional Committee:	South
Idea #:	442, 693
Council District:	19
Location:	1009 Phillips Street
Estimated Budget:	?????
<p>Summary:</p> <p>This project would upgrade Hope Gardens Park located at 1009 Phillips Street by adding playground equipment, a grilling area, and a picnic pavilion.</p>	
<p>SVI: 2 (allocated funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • There is a shelter there at Hope Gardens. (Note: does the BD propose a different type?) • The playground is being replaced right now. <p>Feasible</p> <ul style="list-style-type: none"> • Grilling area. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 90
Budget Delegate:	Kerry Crawford
Regional Committee:	South
Idea #:	777
Council District:	19
Location:	1520 Edgehill Ave at Villa Place
Estimated Budget:	<\$50,000
Summary: Widen crosswalks and provide blinking lights and traffic calming at the intersection of Edgehill Ave and Villa Place. Overall improvement of intersection to accommodate many pedestrians that cross the street at Edgehill and Villa.	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• Traffic study needed• R.O.W. not required•	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 86
Budget Delegate:	Kerry Crawford
Regional Committee:	South
Idea #:	1286
Council District:	19
Location:	300 8th Ave S (or various sites in district 19)
Estimated Budget:	
<p>Summary:</p> <p>The requester is proposing a city-wide art project aimed at raising awareness for a chosen topic, celebrating local artists, and generating excitement / economic growth for locals and visitors.</p> <p>A few ideas for topics / templates for the to be designed sculptures:</p> <ul style="list-style-type: none"> *music notes - music city, music education, benefits of music *honey bees - agriculture is TN's largest industry and the official state insect has a large contribution to that effort. Honey bees are vital in pollination for crops, trees, and grasses. *tomatoes - designated state fruit, demonstrate the benefits of eating fresh fruits and vegetables, particularly the health benefits of tomatoes (good for the heart), possibly provide list of some community gardens to visit or volunteer in? *butterflies - particularly Monarchs - raise awareness and educate about their importance in pollinating our crops, migration, native plants that locals can plant to support butterflies (particularly host plants for Monarchs and Swallowtails) <p>This idea is sparked from the colorful catfish sculptures that once appeared throughout the city.</p> <p>Perhaps the new sculptures could contain an informational plaque or QR code to educate visitors on the importance of the sculptures and their significance to Nashville.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MDHA 89
Budget Delegate:	Kerry Crawford
Regional Committee:	South
Idea #:	595
Council District:	19
Location:	17 Delta Avenue ; Chetham Place and John Henry Hale apartments
Estimated Budget:	
<p>Summary:</p> <p>The requester would like to fund a community center or organize community activities during the summer for children particularly ages 10-17 in the area. There are numerous children of low income families in this area needing something to do in the summer. There are many ways we can have a positive influence and impact on young people's lives.</p>	
<p>Metro Department Comment:</p> <ul style="list-style-type: none"> Is this project doable? (i.e. are there any reasons why Metro won't be able to do it as described) Yes, the project is doable as enrichment services offered to youth at MDHA properties, not as a community center. We are envisioning an 8-week summer program that would offer learning and enrichment opportunities for up to 60 youth. The program would include field trips to local sporting events, museums and cultural institutions and visits to local universities. The program would include meals, backpacks, learning materials, t-shirts and photos. MDHA staff would be over the program, parental participation will be encouraged, all youth will submit parental consent forms and release of information to MDHA. If changes need to happen to make it doable, what changes do you recommend? Services would need to be offered to all MDHA youth that register, not just for the select properties mentioned. Youth may be bussed in from other MDHA high poverty communities. Do you see any problem completing this project before December 2026? No How much will you estimate the budget will need to be to complete, including additional services needed to implement. \$250,000 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 88
Budget Delegate:	Kerry Crawford
Regional Committee:	South
Idea #:	653
Council District:	19
Location:	88 Hermitage Avenue
Estimated Budget:	Ineligible
<p>Summary:</p> <p>The requester would like to establish a permanent, year-round emergency weather shelter *specifically for the benefit of our unhoused neighbors. The shelter would be consistent in location, staffing, and accessibility. It would be opened during extreme cold, heat, tornadoes, and whatever other severe weather events in the Nashville area might experience.</p>	
<p>Metro Department Comment:</p> <p>Under the leadership of MSS, Social Services currently operate the Severe Weather Shelter, and it takes all the manpower that we must operate an average of 40-50 nights of sheltering per year. If this proposal is funded, I would recommend connecting with the Nashville Rescue Mission to expand their services, or offer Non-profits and Faith based agencies the opportunity to apply for an RFP. Funding to expand the program, to secure a building with a clear line of sight is desperately needed.</p> <p>Things to consider when thinking of year-round sheltering: People that live outside typically don't go into congregate shelter. Dedicating funds to more permanent housing options is best practices for one time funding. The cost that it will take to keep people in a temporary setting/emergency shelter setting is more costly and would not be complete by the time allotted.</p> <p>Is this program pre-existing within your department or another? (Instead of recreating a program, could a grant be sufficient to expand the pre-existing program) I believe that Parks and/or Planning have plans for the 88 Hermitage location listed on the proposal, therefore this site is not an option.</p> <p>If the program does not already exist, is the project doable as written? This is not doable as written due to the Metro plans for this site.</p> <p>If changes need to happen to make it doable, what changes do you recommend? Partnering with Non-profits, faith based or the Nashville Rescue Mission.</p> <p>Do you see any problem completing this project before December 2026? Depending on the price of the award and based on utilizing one time funding to operate a temporary shelter, instead of permanent housing options, I do have concerns on where people would go after Dec. 2026</p> <p>How much will you estimate the budget will need to be to complete, including additional services needed to implement? We recently extended an RFP for \$355K for agencies to operate our Severe weather shelter for an average of 40-50 nights. After 3 extensions no one applied for the RFP. I do have concerns of the community's ability to provide the services.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 46
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	194
Council District:	20
Location:	6031 Deal Ave, Nashville, TN 37209
Estimated Budget:	\$ 400,000
Summary: Submitter is requested a covered pavilion for Charlotte Park. The only pavilion was torn down in 2019 and never replaced. There is currently no sheltered area in Charlotte Park, which makes it difficult for families, baseball players, and the community to enjoy Charlotte Park in the summer.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">We will have to see where the community would like for this to go, but this price will get them a nice size pavilion.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 47
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	197
Council District:	20
Location:	6031 Deal Ave, Nashville, TN 37209
Estimated Budget:	\$ 550,000
<p>Summary:</p> <p>Submitter is requesting a new playground at Charlotte Park. It is directly in the sunlight, faded, and covered in graffiti. It is small and run-down and can't handle the number of kids playing on it as many young families have mover to Charlotte Park over the past few years. Additionally, the swing set floods after every storm.</p>	
<p>SVI: 3 (allowable funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • So, this is an expanded playground, do they want a 2-5 and a 5-12 playground area? Also, we would have to redirect the path to make more room for the playground. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 49
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	410
Council District:	20
Location:	6207 Robertson Ave, Nashville, TN 37209
Estimated Budget:	
<p>Summary: Submitter would like more sidewalks on Robertson Ave.</p>	
<p>SVI: 3 (allocated funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible -</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • Project is not feasible due to ROW acquisition and clearance between edge of pavement and v-ditch. There is approximately 1200 LF, From Siteworks LLC to Stevenson st. Submitter requested "more" sidewalks along Robertson which is feasible over time. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 45
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	198
Council District:	20
Location:	6031 Deal Ave, Nashville, TN 37209
Estimated Budget:	\$ 700,000
Summary: Submitter would like restroom facilities in Charlotte Park. There is currently only one portapotty at the entrance to the park. This park hosts hundreds of people at a time as there are regular baseball games, people walking their dogs, and kids at the playground. There is a brick structure with plumbing already installed and the neighborhood is wondering if that could be re-purposed into public restrooms (if creating a new structure for bathrooms isn't feasible).	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• The present structure is permitted to the baseball league that is there. We can do a new structure so that when the Tennis courts are redone it could cover that and the walking track.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 48
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	720
Council District:	20
Location:	4701 Indiana Ave, Nashville, TN 37209
Estimated Budget:	\$250,000
Summary: Submitter would like a new playground at Cockrill Elementary school. They have plans drawn up and ADA and MNPS permission granted. Cockrill is significantly under-enrolled and enhancing this playground should help bring the community together.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• MNPS has been working with the community group on a replacement playground behind the school.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY H
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	493
Council District:	21
Location:	Bordeaux Library
Estimated Budget:	\$200,000
<p>Summary:</p> <p>The submitter would like to see an expansion and more funding toward the Bordeaux Library. The submitter suggested funding be spent on building expansion and improvement, allocation of books, introduction of teen spaces, inclusion of additional social services, and more funds to hire and sustain librarians.</p>	
<p>SVI: 1 (allowable funding \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> • New Entryway Carpet / paint / chair rail so the entrance can be more inviting to customers; New Circulation/Information Desk - for better sight-lines for customer service, better able to accommodate materials processing , more space to accommodate the many materials we now check out that need a space near the check-out such as Launchpads, Chromebooks, ILL, Read to Rise, etc.; Additional seating in public areas - to make customers feel welcome and enjoy services, programs and materials; Update and refresh the Café area to align with current usage; Public Art Mural in wall space in the Kids Computer Area - possible 6 ft x 14 ft - a mural representative of the community. Expansion of collection based on customer wants and needs. Build a bridge across the storm water dry pond to help customers coming from the neighborhood cross without destroying the dry pond and preventing erosion on the bank of the swale connected to the dry pond. Build walking paths so customers living behind the library can more easily reach the branch. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS F
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	80
Council District:	21
Location:	McKissack Park Torbett St, Nashville, TN 37209
Estimated Budget:	\$ 475,000 2-12, \$ 575,000 2-5 and 5-12
<p>Summary:</p> <p>The submitter would like to revamp McKissack playground, children under the age of 8 need a place to play.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> This playground needs being redone. The metal slide needs to be replaced. I would ask the committee to confirm are they looking for a combined 2-12 structures or separate structures for 5-12- and 2–5-year-olds. The combined 2-12 structures can get a little bland and will not be as much fun to older Children. Separate structures can be more challenging for the two separate age groups. Of course, space limitations will be what also determines what we put in there. So, my price range on top cover both scenarios. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS G
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	380
Council District:	21
Location:	General B. Fisk Park
Estimated Budget:	???????
<p>Summary:</p> <p>The submitter would like a dirt park in General Clinton B. Fisk Park, similar to the one located at Shelby Bottoms Park. The submitter would also like a community garden with raised beds for gardening in General Clinton B. Fisk Park.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasibility unknown:</p> <ul style="list-style-type: none"> I will have to think they are wanting what is called a Nature Play Playground. We could do this but, we would have to have either turf or PIP under it for a fall zone attenuation surface. We could do timber climbers and items like that, but again would not be dirt underneath. Both present Nature play Playgrounds were built with outside funding by friends' groups. <p>Not feasible</p> <ul style="list-style-type: none"> Require an established non-metro group able to make a long-term commitment to manage the garden. The community gardens have to be permitted through Jim Hester in Parks. The successful ones have active friends' groups that do the upkeep and are responsible for keeping them in good order. Many have not been successful and had to be removed because after the first couple of years they fall into disrepair. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT J
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	791
Council District:	21
Location:	51st and Michigan Ave.
Estimated Budget:	<\$50,000
<p>Summary:</p> <p>The submitter would like a four way stop sign at the corners of 51st and Michigan Ave.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Traffic and Parking Commission approval required. • Traffic Study needed • R.O.W. not needed 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT I
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	1053
Council District:	21
Location:	Jefferson Street
Estimated Budget:	
<p>Summary:</p> <p>The submitter would like historical tours to be implemented/directed on Jefferson Street. The submitter suggested tours that would seek to educate and inform the immediate community and the community at-large about Jefferson Street/ North Nashville and the contributions made by community Residents as well as the history of Nashville’s Black Wall Street on Jefferson Street.</p>	
<p>Metro Department Comment:</p> <p>No Feedback Received Yet</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 51
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	1136
Council District:	22
Location:	7624 Old Harding Pike, Nashville, TN 37221
Estimated Budget:	???????
<p>Summary: Submitter would like a Community Garden at Harpeth River Park</p>	
<p>SVI: 4 (allocated funds \$1,000,000)</p>	
<p>Metro Department Comment: Not Feasible:</p> <ul style="list-style-type: none"> • Require an established non-metro group able to make a long-term commitment to manage the garden. • Community Gardens we have found are only successful when a friend's group is involved and dedicated to the project. Outside of that they have fallen into disrepair and we have had to remove. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 54
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	776
Council District:	22
Location:	8134 Sawyer Brown Rd, Nashville, TN 37221
Estimated Budget:	\$50,000
Summary: Submitter would like a crosswalk and caution signs installed at Sawyer Brown Road in Bellevue so families can safely get to the Bellevue One Shopping Center	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• Traffic study needed• R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 53
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	182
Council District:	22
Location:	684 Colice Jeanne Rd, Nashville, TN 37221
Estimated Budget:	
Summary: Submitter would like a large Nashville Looks Good On You Mural at Red Caboose Park.	
Metro Department Comment: Not Feasible	
<ul style="list-style-type: none">• Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 52
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	18
Council District:	22
Location:	684 Colice Jeanne Rd, Nashville, TN 37221
Estimated Budget:	\$ 300,000
Summary: Submitter would like a sun shade over the playground in Red Caboose Park.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• Sure, we can do this. It will be a large structure, but can be done.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 50
Budget Delegate:	Adam Bahadursingh
Regional Committee:	West
Idea #:	995
Council District:	22
Location:	684 Colice Jeanne Rd, Nashville, TN 37221
Estimated Budget:	\$80,000
Summary: Submitter would like a large native plant pollinator garden.	
SVI: 3 (allowable funds \$1,500,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">I am unsure if this would fit in with the park there it is not a huge park, but we can look at it.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS ZD
Budget Delegate:	Max A. Butler
Regional Committee:	West
Idea #:	995
Council District:	23
Location:	Parcel 12911001100 and 0 Carnavon Pkwy, Nashville, TN 37205
Estimated Budget:	????
<p>Summary:</p> <p>I would like to establish a large native plant pollinator garden at one of our public places - library, school, playground, or park. This garden would provide benefits for the ecosystem by incorporating plants native to our region and benefit for our citizens to learn about and enjoy all of the pollinators.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> • A project that requires a land purchase will likely not be completed by the end of 2026 (a guideline and ARPA requirement) this mean that all ideas that require it will be ineligible. Land purchase by Metro is a lengthy process. • Require an established non-metro group able to make a long-term commitment to manage the garden. • Right now unless an outside group wanted to take on the task of planting and maintaining over many years, we would not be able to do this and maintain it like it should be. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 30
Budget Delegate:	Max A. Butler
Regional Committee:	West
Idea #:	354
Council District:	23
Location:	4500 Harding Pike west to the intersection of Harding and Lynwood/Hillwood
Estimated Budget:	
<p>Summary: Extend sidewalks on both sides of Harding Pike from Kroger at 4500 Harding Pike west to the intersection of Harding and Lynwood/Hillwood.</p>	
<p>Metro Department Comment: Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS ZB
Budget Delegate:	Max A. Butler
Regional Committee:	West
Idea #:	39
Council District:	23
Location:	Parcel 12800009700 at 0 JOCELYN HOLLOW RD NASHVILLE, TN 37205
Estimated Budget:	?????
<p>Summary:</p> <p>Preserve Nashville's Highland Rim Forest and enhance West Meade Waterfall Park by acquiring parcel 12800009700. This will safeguard old-growth trees sequestering maximal carbon, ensure continuity in the Highland Rim Corridor connecting Metro's Grand Parks, create a secure wildlife corridor, and protect West Meade's steep slopes for a sustainable future.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> • A project that requires a land purchase will likely not be completed by the end of 2026 (a guideline and ARPA requirement) this mean that all ideas that require it will be ineligible. Land purchase by Metro is a lengthy process. • I do not know how much purchasing that parcel would cost and what all the project would entail. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT ZA
Budget Delegate:	Max A. Butler
Regional Committee:	West
Idea #:	916
Council District:	23
Location:	The intersection where Brook Hollow Rd ends at Harding Pike/Highway 70 South.
Estimated Budget:	
Summary: Add a pedestrian crossing light and crosswalk to make it safer for people to cross to the bus stops at this intersection.	
Metro Department Comment: Not feasible <ul style="list-style-type: none">• Crosswalk markings require sidewalk infrastructure and ADA ramps.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT ZC
Budget Delegate:	Max A. Butler
Regional Committee:	West
Idea #:	1011
Council District:	23
Location:	TBD
Estimated Budget:	50,000
<p>Summary:</p> <p>This idea is to provide a \$50,000 grant to Nashville Community Crisis Response to be used to engage the community in the development of the response model through surveys, listening sessions, and other community outreach. Nashville residents have repeatedly requested mental health crisis response that does not involve police. The foundation of an effective community-based mental health crisis response is active participation and buy-in from all parts of the community from the beginning of the process. These funds will be used to document needs and get direct input on the solutions the community wants to see.</p>	
<p>Metro Department Comment:</p> <p>Mayor’s Office – The health department has expressed its hesitancy to partner with new organizations. It is not clear at this time if the department will administer this grant.</p> <p>Health Department We agree that a mental health unit not involving police is a good idea; we currently are piloting the REACH program to do exactly that (by `we’ I mean Metro and its partners). Clinical psychologists are dispatched with EMTs to non-violent incidents with suspected behavioral health aspects. The pilot program will end next summer. We are hopeful the results will justify continuation and expansion of the program.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS P
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	725
Council District:	24
Location:	3703 Park Ave, Nashville TN 37209
Estimated Budget:	\$ 340,000
Summary: Request for funding for update and general maintenance of playground at Park Ave Elementary School. Aging equipment and in need of mulch update.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Answer: Feasible: <ul style="list-style-type: none">• Yes, this playgrounds needs replaced along with the attenuation surface. Cost estimate is above.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS R
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	1286
Council District:	24
Location:	County wide on Public Greenways; First location at Belle Meade Plaza redevelopment
Estimated Budget:	
<p>Summary:</p> <p>Funding for Nashville and Tennessee themed fiberglass sculpture art installations- like the early 2000s colored catfish art pieces program launched across the city. Work with Greenways for Nashville to decorate public spaces with local themed art- including Music Notes, Honey Bees, Tri-Star, Tomatoes, etc (local and state symbols, animals, plants, etc). The program would encourage community engagement, education, and healthy lifestyle (on the greenways (like a scavenger hunt - where are all of the statues).</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS T
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	182
Council District:	24
Location:	Richland Creek Greenway
Estimated Budget:	
Summary: "Nashville looks good on you" community art installation project. Art installations on public benches, platforms, murals, or even "xylophone-like" sound activations. Encourage civic engagement with a series of photo opportunities and interactive art installations in public areas.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 0
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	615
Council District:	24
Location:	120 White Bridge Rd, Nashville TN 37209
Estimated Budget:	\$400,000.00
Summary: Funding for creation of “Apprenticeship U” program utilizing Tennessee Dept of Labor Registered Apprenticeship Model. Current partnerships already exist (Turner Construction and Enpower Electric) - this request seeks to grow the program in collaboration with Nashville State Community College (NSCC) and Tennessee College of Applied Technology (TCAT).	
Metro Department Comment: The Mayor’s Office plans to engage in a collaborative effort with TBR regarding the project and sustainability. The appropriate grant amount for this project would be \$400,000	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY S
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	1130
Council District:	24
Location:	Richland Park Library
Estimated Budget:	\$5,000
Summary: Increased funding for world literature to reflect growing population of people from other ethnic cultural backgrounds who have moved to Nashville. Example - famous Asian Literature, Indian Literature, etc	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 135
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	1286
Council District:	25
Location:	300 8th Ave S, Nashville, TN 37203
Estimated Budget:	
Summary: We propose Nashville invest in a city-wide art project (similar to the 2003 catfish sculpture project) aimed at raising awareness for a chosen topic, celebrating local artists, and generating excitement/economic growth for locals and visitors. Suggested art could include the following. 1. Music Notes, 2. Honey Bees, 3. Tri-Star, 4. Tomatoes, 5. Dolly Parton. In the future, the art could be auctioned to provide funding to future art projects creating a sustainable program.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 138
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	1050
Council District:	25
Location:	3812 Hillsboro Pike Nashville, TN 37215
Estimated Budget:	UNKNOWN
Summary: We need community gathering spaces to connect those in need with those who can help. We lack the opportunity for person-to-person interaction that can really pull someone out of a tough spot. We think that funding a pilot program to support a resource center/ community center or even a welcome center would be a huge benefit to the community. When the Covenant shooting occurred, there was no particular place to gather all of those who wanted to help with those who wanted to give. This happens with many of the needs in our community. The people in this neighborhood are generous, but it is difficult to connect without a place to go. Several locations would be appropriate: 1. renting space within Hillsboro High School. 2. monthly food truck/ tent event at Hillsboro High School. 3. monthly food truck/ tent event at Green Hills Park; 4. Office space/ resource center/ staff perhaps at the Community Foundation of Middle Tennessee.	
Metro Department Comment: Not clear what's being asked	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 136
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	899
Council District:	25
Location:	4425 Granny White Pike, Nashville, TN 37204; Green Hills Park/JT Moore Middle School located at the intersection of Granny White and Glendale, 37204.
Estimated Budget:	\$ 575,000
<p>Summary:</p> <p>We would like to renovate and add a tennis/pickleball court to Green Hills Park next to JT Moore Middle School. The current tennis courts are in desperate need of repair. There are several large cracks on every court. The fence surrounding the courts has several holes along the bottom. Even with the current poor condition of the playing surface now, the courts are very heavily used for pickleball. Hopefully, these courts can be considered for resurfacing and painted for both tennis and pickleball.</p>	
<p>SVI: 4 (allowable funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • Yes, I agree they are in need of a total rehab and if there is room we could add space to make 4 pickleball courts there and have 2 tennis only. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 134
Budget Delegate:	Robert Taylor
Regional Committee:	Western
Idea #:	941
Council District:	25
Location:	3801 Hillsboro Pike, Nashville, TN 37215; 21st avenue at Glen Echo and Crestmoor
Estimated Budget:	Over \$4,000,000
Summary: We would like to have a walkway/ bridge built over Hillsboro Pike near Crestmoor Road and Glen Echo Road to make this area more walkable and to prevent pedestrians, many of whom are students, from having to cross Hillsboro Pike, especially during rush hour. This will benefit the community by reducing traffic and increasing pedestrian safety.	
Metro Department Comment: Not Feasible: <ul style="list-style-type: none">• Not all property required for construction is owned by Metro.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 137
Budget Delegate:	Robert Taylor
Regional Committee:	25
Idea #:	969
Council District:	25
Location:	3701 Benham Ave, Nashville, TN 37215
Estimated Budget:	\$ 475,000
Summary: We would like to add a playground to the Green Hills Library at Sally Beaman Park. This playground will increase public utilization of the Sally Beaman Park area via the construction of a children's playground. This would also facilitate more outdoor programming for the library.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• Yes this will have to have a walkway that is ADA accessible over to it also off of the parking lot.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 66
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	473
Council District:	26
Location:	482 Elysian Fields Rd, Nashville, TN 37211
Estimated Budget:	
Summary: Submitter would like a public playground near Elysian Fields and Coventry Court, on Croft Middle property.	
SVI: 2 (allocated funds \$2,800,000)	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Both Metro Schools and Parks agree that is not feasible• Parks does not have any activity there. Playground would be fairly close to the road and that would create a danger to children. There is already a playground there so the need for another one in our view is not needed at this time	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 67
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	453
Council District:	26
Location:	465 Benita Dr, Nashville, TN 37211
Estimated Budget:	\$ 300,000
Summary: Submitter would like a paved greenway/trail at Paragon Mills Park to increase accessibility to safe walking/exercise space.	
SVI: 1 (allowable funds \$4,000,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• It would only 1,500 feet, a very small oval track.• It cannot go behind the baseball fields due to a wet swampy condition behind them.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 70
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	724
Council District:	26
Location:	260 Paragon Mills Rd, Nashville TN 37211
Estimated Budget:	\$25,000
<p>Summary: Submitter would like public trash cans on Harding Place from Nolensville Pike to I24 to increase public health and decrease the need for regular community clean up efforts.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment: Feasible</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 68
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	417
Council District:	26
Location:	643 Harding Pl, Nashville, TN 37211
Estimated Budget:	Ineligible
<p>Summary:</p> <p>Submitter would like funds to be used to expand access to affordable childcare in the area. Submitter specifically mentions that Southminister Child Care wants to expand their program, but lacks funds to do so.</p>	
<p>Metro Department Comment:</p> <p>Metro Finance</p> <ul style="list-style-type: none"> a. South Minister Child Care – I can’t tell if this church is a registered 501c3 and have expressed that it may not be best to give money to a specific church. <p>Metro Action Commission – – Mac does not have the capacity to administer a grant that involves expansion of services by a childcare facility. We might be able to meet with the day care to connect them to resources and use of the state-run voucher program to allow them to serve more children. We have no expertise in facility expansion and would not be able to manage constructions contracts necessary for physical expansion of a building.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 69
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	470
Council District:	26
Location:	4700 W Longdale Dr, Nashville, TN 37211
Estimated Budget:	
<p>Summary:</p> <p>The submitter would like to complete the sidewalk on Harding Place from Danby Drive to Nolensville Pike to increase safe access for pedestrians to bus stops, groceries, and shopping.</p>	
<p>SVI: 4 (allocated funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. • 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 36
Budget Delegate:	Mark Schlicher
Regional Committee:	South
Idea #:	220, 218
Council District:	27
Location:	5299 Edmondson Pike, Parcel ID #16100022500
Estimated Budget:	\$2,000,000 to library
<p>Summary:</p> <p>Extend Seven Mile Creek Greenway</p> <p>Submitters request the extension of the asphalt walking trail/greenway (which has a trailhead at Whitfield Park) from it's current terminus at the southern boundary of the Ellington Agriculture Center. This runs parallel to Edmondson Pike on the west side. One submitter requested extension to the Library.</p> <p>Delegate Note: There is a parcel of undeveloped Metro park land (see address & parcel number) that abuts the TN state parcel. It is already mowed, due to the existing TVA power lines. It goes south past Oakley Drive, nearly to Huntington Parkway. Please evaluate feasibility and cost of the following options:</p> <ul style="list-style-type: none"> - Extending the greenway to Oakley Drive, adding an ADA accessible ramp to terminate at the sidewalk network on Oakley at Edmondson Pk. - Continue to extend past Oakley Drive to Huntington Parkway, noting the short private parcel which may require an easement or adapt to the existing ROW. - Extend all the way to the Library. There are some existing greenway easements, but more would need to be acquired. 	
<p>We don't currently have the right of way to extend all the way to the library. We do own Parcel ID: 16100022500 at 5299 EDMONDSON PIKE . This is the parcel where the mowed trail currently terminates at Oakely Drive. We also own Parcel ID: 16100022800 5301 EDMONDSON PIKE just south of Oakley Drive and north of a privately owned parcel. Continue to extend past Oakley Drive to Huntington Parkway, noting the short private parcel which may require an easement or adapt to the existing ROW. This would be an approximate additional 0.3 miles of greenway trail with a crossing needed over/under Oakley Drive and an ADA ramp up to Edmondson Pike. I would estimate another \$600,000-\$700,000. We do not have an easement on the private parcel and we don't condemn property to build greenways, so the property owner would need to be willing to dedicate that easement. NDOT would have to approve a mid block crossing of Edmondson Pike in order to cross over to Huntington Parkway and NDOT would need to provide the budget for that type of infrastucture.</p> <p>0.3 miles paved greenway extension and an ADA accessible ramp would be required to connect at street level with Edmondson Pike and Oakley Drive. I would estimate this cost to be around \$500,000. I believe the sidewalk network is on the opposite side (east side) of Edmondson Pike with no sidewalk on the west side of Edmondson at this location. So in</p>	

order to safely tie into the sidewalk on the east side, I believe pedestrian crossing infrastructure would be needed which will require coordination with NDOT and NDOT would need to provide budget information for that infrastructure. Continue to extend past Oakley Drive to Huntington Parkway, noting the short private parcel which may require an easement or adapt to the existing ROW. This would be an approximate additional 0.3 miles of greenway trail with a crossing needed over/under Oakley Drive and an ADA ramp up to Edmondson Pike. I would estimate another \$600,000-\$700,000. We do not have an easement on the private parcel and we don't condemn property to build greenways, so the property owner would need to be willing to dedicate that easement. NDOT would have to approve a mid block crossing of Edmondson Pike in order to cross over to Huntington Parkway and NDOT would need to provide the budget for that type of infrastructure. Extend all the way to the Library. There are some existing greenway easements, but more would need to be acquired. If we had all the easements required to extend to the library (we don't have those easements), this would be an approximate additional 0.5 miles of greenway trail at an estimated cost of \$1.5-2 Million anticipating that one or more pedestrian bridges would be required due to location of residences and their proximity to the creek and the potential greenway route.

2023 Metro Nashville Participatory Budgeting

Department and ID:	WEGO 39
Budget Delegate:	Mark Schlicher
Regional Committee:	South
Idea #:	349
Council District:	27
Location:	5200 EDMONDSON PIKE
Estimated Budget:	
<p>Summary:</p> <p>Submitter requests resumption of bus service on Edmondson Pike, with at least three bus stops, including suggestions of the Edmondson Pike branch library, Brewer Drive (at Whitfield Park) and Brandywine apartments.</p> <p>Delegate notes:</p> <ul style="list-style-type: none"> - This request primarily involved D27 but also borders on D4. (Library is in D4) - There is a neighborhood retail hub at Edmondson Pike and OHB which also would be a logical stop - There are several large apartment complexes along that stretch of road, many of which serve lower income and immigrant populations. - please provide information on any funded or future plans to resume bus service and install bus shelters. 	
<p>SVI: 2, 3, 4</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> • Currently, there is not a bus route • It would be 500k a year to institute a service plan. • Edmondson Pike is not in WeGo's 5 year plan. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MNPS 37
Budget Delegate:	Mark Schlicher
Regional Committee:	Soccer field at Tusculum Elementary School
Idea #:	1145
Council District:	27
Location:	440 McMurray Dr., Parcel ID #14716002500
Estimated Budget:	Not recommended
<p>Summary:</p> <p>Submitter requests a youth soccer field / sport field next to Tusculum Elementary School. Delegate note: This is Metro Schools land. A flat, grassy, treeless parcel that is unused. When MNPS built the new Tusculum Elementary school, they bulldozed the old school and left this large parcel undeveloped.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible:</p> <ul style="list-style-type: none"> It is left undeveloped purposefully. During construction of the new elementary School, MNPS made a commitment to the community we would not alter the field there. We indicated it would remain an open field for varied community activities. The writer indicates the space it goes unused which his not accurate. We do not support altering the field. It is not a parks decision either. We have had for-profit groups approach us about developing and stripping the land for soccer in the past. We simply want the land to remain undeveloped and available for community use. It can still be used for soccer and other sports, just for not an organized sports venue or with a for-profit entity. It is some of the last open space in the area and should remain so. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 35
Budget Delegate:	Mark Schlicher
Regional Committee:	South
Idea #:	1247, 151, 1203
Council District:	27
Location:	5150 Edmondson Pike, 37211 (Whitfield Park)
Estimated Budget:	\$ 950,000 (Bathroom and playground add ons)
<p>Summary:</p> <p>Submitters have asked for the following improvements to Whitfield Park:</p> <ul style="list-style-type: none"> - UV Shade for playground/ballpark - Upgrade equipment cable climb (web has sharp pieces); - inclusive equipment for handicapped - Replace the Seven Mile Creek Greenway trailhead sign, (which has gone missing) - Fix Whitfield Park wooden sign (rotted) - Bathrooms, including a family bathroom with baby changing station - Refillable water station - Visible large yellow "Pedestrian's Crossing" signage as you approach crosswalk to the entrance - pickleball court at "unused tennis courts" - additional picnic tables <p>Delegate's notes:</p> <ul style="list-style-type: none"> -This is a very active park with multiple activities including walking trail, organized youth sports, adn a playground. There is no source of shade at all...no mature trees, no pavilions, no "sails" or other sources of shade. Please evaluate for cost-effective shade. - There is an unused cinder block rest room building on the grounds, but it is locked and not maintained. The existence of a "snack bar" window suggests that there would be enough room to add family bathroom and changing station. This could also be a water source for a water station, which would serve three ballfields, a community soccer pitch, and the playground. - A submitter identifies a safety issue at the traffic light and pedestrian signal at the entrance to the park, which could be largely remedied by installing about 20 feet of sidewalk alongside the auto entrance. Please review specifically for "best-practice" solution. -Photos available on request. 	
<p>SVI: 2 (allocated funds \$2,800,000)</p>	
<p>Metro Department Comment: Feasibility Unknown:</p>	

- An Architect / Engineer will need to get involved to ascertain any code and stormwater issues. Then a review with Metro stormwater to get approval for the project.
- Whitfield Park is all in a floodplain. The old Tennis courts are in the floodway, and nothing can be built there. The back softball field and most of the softball field next too it is in the floodway so nothing can be built there. I have looked at putting a restroom at this location. The best place is between the three softball fields. The floor of the restroom would have to be 5 ft above the ground to keep it out of the floodplain. The restroom is doable, but it will be expensive and a large structure. To add onto the playground can be done, but we would have to check with stormwater to see if it would be allowed.

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 38
Budget Delegate:	Mark Schlicher
Regional Committee:	South
Idea #:	569
Council District:	27
Location:	Nolensville Road from Harding Place to Old Hickory Blvd.
Estimated Budget:	\$14,428,800.00
<p>Summary:</p> <p>Submitter requests: "Complete sidewalks from OHB to Harding. Many people walk out of necessity and should have sidewalks. Also, build in protected bike lanes as you go." Submitter states: "Bring some equity. Sidewalks are currently concentrated in rich areas where people can afford cars. Poor, immigrant areas like Nolensville Pike deserve EQUITABLE access to safety." Delegate notes: WalkBikePlan 2022 notes Nolensville Road from OHB to Harding as having two "hot spots" of sidewalk need, one clustered near Harding Place and one clustered near OHB. The sidewalk network is very disjointed and non-existent for several long stretches, notably from Haywood Lane to Southern Hills Hospital. There are existing bike lanes that are buffered from traffic by painted lines, but there are no physical posts or other barriers. This submission location is partly within D27 and partly on the boundary of D27 and D30.</p>	
<p>SVI: 1, 2 and 4 (max \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Traffic study not needed • Not all property required for construction is owned by Metro.R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. • Over SVI budget • No active project but is included in PSN 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 77
Budget Delegate:	Robert E. Stanley
Regional Committee:	Southeast
Idea #:	1286
Council District:	28
Location:	Apollo Middle School - 631 Richards Rd.
Estimated Budget:	
<p>Summary:</p> <p>I propose that Nashville invest in city-wide art projects aimed at raising awareness in and of our city. We can make our city even more attractive as topics are chosen that celebrate local artists, and generation excitement and economic growth for locals and visitors. Nashville has so much to offer it's citizens and tourists alike. Murals could and should be commissioned to display what a beautiful, forward looking, forward thinking community Nashville is. This art-work can generate local, national and international interest in our great city and, at the same time, these projects will generate employment opportunities for established and aspiring artists. These artistic projects would also be used as an integral part of "Focus Projects" to spread awareness of a chosen topic or project that the city embarks on because it would inspire the community to unite behind that project. The greater point is: Art should be used to educate the public on what their city is doing or interested in doing - after all, a picture IS worth a thousand words.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 98
Budget Delegate:	Robert E. Stanley
Regional Committee:	Southeast
Idea #:	902
Council District:	28
Location:	Una-Antioch Pike 37013
Estimated Budget:	
<p>Summary:</p> <p>The street going through the residential area of Una-Antioch Pike where schools are very near are unsafe and needs to be made safer. With the addition of thousands of apartments in the area, the road has become even more treacherous for pedestrians and a nightmare for traffic, consequently, sidewalks and a turn lane should be installed the full length of the road.</p>	
<p>SVI: 2 (allocated funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • R.O.W. acquisition anticipated - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. • Traffic study needed 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 96
Budget Delegate:	Robert E. Stanley
Regional Committee:	Southeast
Idea #:	944
Council District:	28
Location:	5023 Blue Hole Road, Antioch, TN 37013
Estimated Budget:	\$ 650,000
<p>Summary:</p> <p>Research was done by the Nashville Youth Design Team, in the South Nashville and Antioch area. This research found that young people need facilities where they could engage in affordable, safe fun. The research also observed that many students near Antioch Middle School use the park and sometimes bring their own soccer goals. These youngsters love the game of soccer so they are requesting that permanent soccer goals be installed at Antioch Park</p>	
<p>SVI: 2 (allowable funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> Parks only put goals when there is a permitted athletic fields that area is just green space. They can contact the community center there as to pop up goals that can be signed out to use. Answer 2 if you want to make this an actual soccer athletic field with goals that would be not cheap. We would want irrigation and sprig or sod with Bermuda turf. The price above reflects that. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 154
Budget Delegate:	Robert E. Stanley
Regional Committee:	Southeast
Idea #:	1303
Council District:	28
Location:	Antioch Park
Estimated Budget:	????
<p>Summary:</p> <p>A great park along Antioch Pike should be enhanced. I would like see native plants, planted, in the park and benches placed in this park. This would be somewhere for the residents as-well-as visitors to come and enjoy our community. This would also be a prime location for an outdoor dance floor. Let's turn this into a place that would encourage neighborly activities, where people around the community would want to gather to be close to nature.</p>	
<p>SVI: 2 (allocated funds \$2,800,000)</p>	
<p>Metro Department Comment: Feasibility Unknown</p> <ul style="list-style-type: none"> • Have never priced an outdoor dance floor so unsure of that. Is this Antioch Park. <p>Not Feasible</p> <ul style="list-style-type: none"> • Native planting or gardens of this type we do not do right now. At present staffing levels the upkeep would not be where it needs to be for this. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 124
Budget Delegate:	Kelly Harkins
Regional Committee:	Southeast
Idea #:	379
Council District:	29
Location:	From the intersection of Anderson and Bell Rd to Anderson and Smith Springs.
Estimated Budget:	\$1,000,000.00
<p>Summary: Traffic calming on Anderson Road using a road diet and adding sidewalks and bike lanes.</p>	
<p>SVI: 1, 2 (allowable funds \$4,000,000 and \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> Road diet is feasible but would need to be coordinated with resurfacing program and community. Increased congestion due to removal of center turn lane is expected. <p>Not Feasible:</p> <ul style="list-style-type: none"> Sidewalks are not feasible due to requiring property not owned by Metro. There is no guarantee metro would own needed property or complete construction by the end of 2026. The property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 126
Budget Delegate:	Kelly Harkins
Regional Committee:	Southeast
Idea #:	697
Council District:	29
Location:	Rural Hill Rd from Smith Springs Rd to Mossdale Rd
Estimated Budget:	\$68,310.00
Summary: Install speed humps to reduce the amount of excessive speeding on Rural Hill Rd	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 128
Budget Delegate:	Kelly Harkins
Regional Committee:	Southeast
Idea #:	639
Council District:	29
Location:	Smith Springs Community Center
Estimated Budget:	\$ 1,500,000
Summary: Adding a dogpark in Percy Priest Lake community.	
SVI: 2 (allowable funds \$2,800,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• Dog Parks are a popular request. We only do artificial turf dog parks, and you must build two one for large dogs and one for small dogs, both with play features. They also require runoff areas that filter the runoff due to the dog waste. So, as you can see it gets costly.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	MWS 125
Budget Delegate:	Kelly Harkins
Regional Committee:	Southeast
Idea #:	767
Council District:	29
Location:	Sailboat Drive 37217
Estimated Budget:	
Summary: Installing sewer drains along Sailboat Drive to help alleviate the backup of storm water.	
Metro Department Comment: Not Feasible: <ul style="list-style-type: none">• MWS doesn't have any open service requests on Sailboat or planned project but they will like to investigate this request. Please provide a contact so we can meet onsite and get more detail. (Note: we provided a contact for followup)	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 127
Budget Delegate:	Kelly Harkins
Regional Committee:	Southeast
Idea #:	694
Council District:	29
Location:	Priest Lake Drive between both Anderson Rd intersections
Estimated Budget:	\$113,850.00
Summary: Speed humps on Priest Lake Drive to reduce excessive speeding.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 63
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	815
Council District:	30
Location:	377 Haywood Ln, Nashville, TN 37211
Estimated Budget:	
<p>Summary: Submitter would like a sidewalk on Haywood Lane.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment: Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • R.O.W. acquisition anticipated - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 4
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	731
Council District:	30
Location:	4930 Linbar Drive, Nashville TN 37211
Estimated Budget:	\$2,091,077.78
<p>Summary:</p> <p>The submitter would like a sidewalk on Linbar Dr. from Harding Pl. to Wallace Rd. This would be to increase access to the Wallace Rd. bus stop. Residents currently use a dirt path on the side of the road to access this bus stop from Harding Pl.</p>	
<p>SVI: 1 (allocated funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Right of Way required. Active project with a September 2023 start. • Traffic Study Not Needed • Not all property required for construction is owned by Metro. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 3
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	727
Council District:	30
Location:	3675 Tampa Drive, Nashville, TN 37211
Estimated Budget:	\$45,540.00
Summary: The submitter would like traffic calming measures implemented on the south portion of Tampa Drive, from Harding Place to Wallace Road. This residential street is often used as a cut-through by traffic from I24 and residents say they cannot safely walk or let children play due to the high volume and speed of traffic.	
SVI: 1 (allowable funds \$4,000,000)	
Metro Department Comment: Feasible	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 65
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	1286
Council District:	30
Location:	377 Haywood Ln, Nashville, TN 37211
Estimated Budget:	
Summary: The submitter would like to fund a city-wide art project, similar to the painted catfish art pieces that used to be placed around Nashville in the early 2000s. Using a unified theme, (ideas listed are: music notes, tri-stars, honey bees, tomatoes, Dolly, etc.) each piece could be painted and decorated by local groups and artists to represent different communities to then be placed around the city. Whatever theme is chosen could be used to unite, inspire, and educate the public on that topic.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 64
Budget Delegate:	Kaylin Campbell
Regional Committee:	South
Idea #:	877
Council District:	30
Location:	377 Haywood Ln, Nashville, TN 37211
Estimated Budget:	
<p>Summary:</p> <p>Submitter would like for funds to be made available to provide in-home assistance to the elderly and disabled in the community to keep living environments safe and healthy. This was processed through the program/grant committee. No organization listed for providing these services.</p>	
<p>Metro Department Comment:</p> <p>Social Services- We are willing to administer this potential grant. Social services doed not have a recommended non-profit or organization.</p> <p>Mayor's Office – Giving Matters, Center for Non-Profit Management, and The Village are great resources to find non-profits.</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 100
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	1130
Council District:	31
Location:	5260 Hickory Hollow Pkwy #201, Antioch, TN 37013
Estimated Budget:	\$5,000
Summary: In light of recent events regarding politics and the approval of literature, Metro is recommended to purchase Central Asian pieces of literature, translate them, and provide a section of pieces to be able to be checked out within Nashville Public Libraries.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• No library in District 31	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 103
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	817
Council District:	31
Location:	7905 Oakfield Grove, Brentwood, TN, 37027
Estimated Budget:	\$91,080.00
Summary: Metro is recommended to explore traffic calming on Oakfield Grove in Autumn Oaks. Specifically, the recommendation is speed bumps.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• Traffic study needed• R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 104
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	1074
Council District:	31
Location:	7001 Sunnywood Drive, Nashville, TN 37211
Estimated Budget:	\$215,176.50
Summary: Metro is being recommended to prevent erratic driving/drag racing in the Lenox Village area, specifically up one hill traveled through on Sunnywood Drive.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible <ul style="list-style-type: none">• Traffic study needed• R.O.W not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 102
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	182
Council District:	31
Location:	1417 Murfreesboro Pike, Nashville, TN 37217
Estimated Budget:	
<p>Summary:</p> <p>Metro is being recommended to invest in an interactive expansion of the "Nashville Looks Good on You" murals - targeting investment from the community. Examples include a bench that does not say "you" but instead has a space for the community to sit and take a photo.</p>	
<p>Metro Department Comment:</p> <p>Not Feasible</p> <ul style="list-style-type: none"> • Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS 101
Budget Delegate:	Shun Ahmed
Regional Committee:	Southeast
Idea #:	1286
Council District:	31
Location:	1417 Murfreesboro Pike, Nashville, TN 37217
Estimated Budget:	
Summary: To invest materials and financial support into a city-wide 3-D art exhibit tour of any unifying theme, such as Honeybees, Dolly Parton, or even Tri-Star as recommended by the author of the idea. There is a heavy emphasis to keep them 3-D models and specifically recommended fiberglass sculptures.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 95
Budget Delegate:	Kiescha Foster
Regional Committee:	Southeast
Idea #:	277
Council District:	32
Location:	Baby Ruth Lane
Estimated Budget:	
<p>Summary:</p> <p>This is a request for sidewalks to be placed on Baby Ruth Lane. There are two nearby elementary schools. These schools are Mount View and Eagle View. This sidewalk will be safer for the children and give them a safe chance of walking to and from school.</p>	
<p>SVI: 2 (allocated funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. • R.O.W acquisition anticipated - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. • 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 17
Budget Delegate:	Kiescha Foster
Regional Committee:	Southeast
Idea #:	522
Council District:	32
Location:	SE Community Center playground
Estimated Budget:	\$ 450,000
<p>Summary:</p> <p>The submission states during the summer months the SE Community Park is not conducive for adults supervising children. The park does not have any trees, or coverings to block the sun and provide shade. It is also stated there are not enough sitting areas near the playground. There is an ask that more benches are added around the play area to allow parents/caregivers to sit near the play area. It is stated the amphitheater area is too far away from the playground and too small. The ask is for more shade and seating options with shade would tremendously help those occupying the playground area.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible:</p> <ul style="list-style-type: none"> We would have to look at the area to see where we can add benches. Please let us know the number of benches you would like. Also, we could look into adding a shade structure over the playground if that is what is wanted. Cost will depend on how many benches and how big the shade structure needs to be. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY 94
Budget Delegate:	Kiescha Foster
Regional Committee:	Southeast
Idea #:	1130
Council District:	32
Location:	Southeast Library
Estimated Budget:	
<p>Summary:</p> <p>This request to is put money into world literature with a focus on Central Asian literature. There is an ask the Central Asian Literature translated into English to foster the development of Tennessee’s residents understating of the world as well as accommodating newly arrived Central Asians to Tennessee.</p> <p>The Central Asian literature will be available in the Nashville Public Library.</p>	
<p>SVI: 1 (allowable funds \$4,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 122
Budget Delegate:	Maria Asad
Regional Committee:	Southeast
Idea #:	1301
Council District:	33
Location:	12965 Old Hickory Blvd, Antioch 37013 12944 Old Hickory Blvd, Antioch 37013 12847 Old Hickory Blvd, Antioch 37013
Estimated Budget:	\$50,000
<p>Summary:</p> <p>Request is to install three traffic signs with flashing caution lights along Old Hickory Blvd at three entrances at Mill Ridge Park/Cane Ridge High School at the Friends' House, the farmhouse and community gardens, and the new phase and Cane Ridge High School. Resident cites that drivers are unaware of these sites along the busy road where people are trying to enter and leave. I-24 W and E ramps are less than mile from these sites. Mill Ridge Park is newly established, popularity is expected to increase. The entrance is not well-marked, visibility is poor. Exiting and entering is difficult.</p>	
<p>SVI: 2 (allowable funds \$2,800,000)</p>	
<p>Metro Department Comment: Feasible</p>	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT 61
Budget Delegate:	Maria Asad
Regional Committee:	Southeast
Idea #:	334
Council District:	33
Location:	955 Woodland Street, Nashville
Estimated Budget:	
<p>Summary:</p> <p>Autism TN requests funding for biannual 6-week sexual education workshop for autistic/IDD young adults. One time grant provides reusable materials, instruction in communication skills, safety, self-advocacy for population vulnerable to predation and abuse. Demonstrated unmet needs for this topic. Nashvillians report significant gaps in community support/providers for older age groups.</p> <p>Overall very limited accessible settings to provide this intervention; grants funding wellness programs frequently limited to large institutions. HHS funds 2 self-service online courses at Vanderbilt: https://vkc.vumc.org/vkc/resources/healthdevelopment/. No other area resources identified.</p> <p>Organization specializes in serving population, reliably provides year-round programming/community building opportunities in accessible formats/broad region.</p>	
<p>Metro Department Comment:</p> <p>Autism TN-</p> <p>Would your organization like to be the grantee of this grant? - Yes</p> <ul style="list-style-type: none"> • Would your organization be the appropriate grantee of this grant? - Yes • Is this project doable and feasible to be performed by your department? (i.e. are there any reasons why your organization won't be able to do it as described) - Yes • If changes need to happen to make it doable, what changes do you recommend? - It is doable as is. • Do you see any problem completing this project before December 2026? - No, I do not. We intend to host these classes bi-annually for as long as we can secure funding. • Please estimate a budget. How much will you estimate the budget will need to be, including additional services needed to implement. - \$10,000 • Any other comments you deem pertinent - Individuals with autism and IDD are 9x more likely to be victims of physical and sexual assault, and their communication and social challenges puts them at high risk for sex and human trafficking. The objective of this initiative is to provide tools that makes it harder for them to be victimized. <p>MPHD –</p> <ul style="list-style-type: none"> • Would your department be the appropriate administrator of this grant? 	

- **No.**
- Is this project doable and feasible to be administered by your department? (i.e. are there any reasons why Metro won't be able to do it as described)
 - **Not feasible for MPHD. The curriculum is presented as being related to sexual health. However, due to it being targeted to the autistic community, social workers (MSS) may be more adept at managing this grant. However, we would be glad to consult on any sexual health information that is requested/needed.**
- If changes need to happen to make it doable, what changes do you recommend?
 - **N/A**
- Do you see any problem completing this project before December 2026?
 - **N/A**
- If a cost is needed, how much will you estimate the budget will need to be to complete, including additional services needed to implement.
 - **In order to administer and estimate a cost, the grantor would need more information. For example, does Autism TN have its own facility, or would the grant funds be needed to rent space? With a length of two six-week courses, this project could get expensive. How many people are they expecting to reach? What is the incidence of autism in Davidson County? How will they measure progress? Whose curriculum are they using?**
- Any other comments you deem pertinent.
 - **N/A**

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS 62
Budget Delegate:	Maria Asad
Regional Committee:	Southeast
Idea #:	1296
Council District:	33
Location:	12944 Old Hickory Blvd, Antioch 37013 Mill Ridge Park, nearby Cane Ridge High School
Estimated Budget:	\$ 200,000
<p>Summary:</p> <p>Mill Ridge Park requests funding for community water access. Eligible community supported organizations will pay for access to this water. Planned gardens will be supported by this water.</p> <p>Since its 2019 establishment I've observed that MR park has quickly built an area following/volunteer base, partnerships and has hosted successful events/programming with enthusiastic community participation. Metro Nashville's website provides support for the necessity of this park in providing resources for an underserved area. MillRidgeParkPlan Nashville.gov</p> <p>Funding has stalled for the planned gardens and the park's needs have exceeded what is available. The community is invested in the park and momentum should be maintained.</p>	
<p>SVI: 2 (allowed funds \$2,800,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> To run a water line to the existing Garden this is a good ballpark number. <p>Not Feasible</p> <ul style="list-style-type: none"> Any new garden would have to be permitted through the parks department. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 121
Budget Delegate:	Maria Asad
Regional Committee:	Southeast
Idea #:	270
Council District:	33
Location:	Antioch near Long Hunter State Park
Estimated Budget:	
<p>Summary:</p> <p>Request for trash cams in Antioch to curb illegal dumping. Years of anecdotal evidence from residential areas, and Cane Ridge's community-led cleanup efforts during COVID support requester claim that an extraordinary level of trash accumulates. Potential strategies include installing CCTV cameras at dumping hotspots, using license plate readers for surveillance and enforcement, contingent on successful pilot results, and increasing patrol frequency. An innovative approach presented at an illegal dumping conference by an Oakland resident, involving drone surveillance and machine learning, could be considered to establish where these hotspots are. Although this request seeks intensified enforcement, long-term solutions should focus on easier disposal methods for items like mattresses.</p>	
<p>SVI: 4 (allowable funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Additional information required for assessment and cost estimation. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT 120
Budget Delegate:	Maria Asad
Regional Committee:	Southeast
Idea #:	160
Council District:	33
Location:	Murfreesboro Road and Hickory Hollow Parkway
Estimated Budget:	
<p>Summary:</p> <p>Request is that Murfreesboro Road and Hickory Hollow Parkway area urgently require sidewalks for the numerous daily pedestrians, including adults and children commuting to work, grocery stores, or bus stops. This perilous route, frequently travelled by walkers and bikers, is a serious safety concern that warrants immediate attention. Children and adults attempt street crossings daily and at all times of day Prior selected traffic calming projects from NDOT on adjacent streets have proven not to influence this issue. A dedicated solution is necessary. This idea would receive popular support as these concerns have been raised in numerous fora over several years</p>	
<p>Metro Department Comment: Not Feasible</p> <ul style="list-style-type: none"> • Not all property required for construction is owned by Metro. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT D
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	550
Council District:	34
Location:	3500 Hobbs Rd. 37215
Estimated Budget:	\$100,000
Summary: The submitter would like to improve the visibility of the Hobbs Road crossing at Julia Green Elementary School and Wallace Lane. The submitter suggested state law yield signs, a pedestrian activated light system similar to the pedestrian crossing at the top of Green Hills Park Terrace at Castleman, median dividers/posts, and rumble strips approaching the crossing.	
SVI: 3, 4 (allowable funds \$1,500,000 and \$1,000,000)	
Metro Department Comment: <ul style="list-style-type: none">• Feasible<ul style="list-style-type: none">○ Traffic Study Needed	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT C
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	1279
Council District:	34
Location:	The Hillsboro Road and Tyne Intersection
Estimated Budget:	\$793,540.80
<p>Summary:</p> <p>The submitter would like a crosswalk at the intersection of Tyne and Hillsboro Road, and an extension of an off-road paved pathway from this intersection along Tyne towards Lynnwood Blvd and Percy Warner Park.</p>	
<p>SVI: 4 (allocated funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Not feasible</p> <ul style="list-style-type: none"> • Conflicting V- ditch. • Not all property required for construction is owned by Metro. • R.O.W. Required - Metro doesn't control the required land, there is no guarantee that it will own it and build it by the end of 2026, the property owner may refuse to sell, and Metro will need to go to condemnation. Additionally, ROW is very hard to estimate a cost for until negotiation with owner. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT E
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	447
Council District:	34
Location:	Esteswood Drive and Trimble Road
Estimated Budget:	\$50,000
Summary: The submitter would like a traffic calming project in the Esteswoods Drive area. The submitter noted that stop signs were being ignored, that there are no sidewalks, and in some areas no curbs, and that anything that could be done to help would be appreciated.	
Metro Department Comment: <ul style="list-style-type: none">• Feasible<ul style="list-style-type: none">○ Traffic Study Needed○ R.O.W. not required	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS A
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	165
Council District:	34
Location:	Warner Park picnic areas on highway 100, Deep Wells, and Vaughn's Road
Estimated Budget:	\$ 8000,000 Est. Rough will investigate more
<p>Summary:</p> <p>The submitter would like a public restroom next to the picnic areas in Percy Warner Park next to Highway 100, Deep Wells, and Vaughn's Road. The submitter would like flush toilets, sinks for hand washing, and a water fountain.</p>	
<p>SVI: 3 (allocated funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasibility Unknown</p> <ul style="list-style-type: none"> • An Architect / Engineer will need to get involved to ascertain any code and stormwater issues. Then a review with Metro stormwater to get approval for the project. • We will have to investigate this area to see if a grinder pump will be needed along with structure or pre-fab unit. Also power will have to be run back to this location. This will be costly due to distance away from roads. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	ARTS B
Budget Delegate:	Carter Barnett
Regional Committee:	West
Idea #:	1286
Council District:	34
Location:	Edwin Warner Park
Estimated Budget:	
Summary: The submitter would like an art project aimed at raising awareness for a chosen topic, celebrating local artists, and generating excitement and economic growth for locals and visitors. An example given was the 7 foot fiberglass catfish sculptures to raise awareness of the quality of the Cumberland River. Some suggestions given by the submitter include music note sculptures, honey bee sculptures, tri-star sculptures, tomato sculptures, and Dolly Parton sculptures.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">• Even though we are excited about the PB process and projects, due to limited staff capacity and numerous projects already in our pipeline, we do not foresee any possibility of new PB projects being completed by Dec 2026.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	NDOT W
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	256
Council District:	35
Location:	8898 US-70, Nashville TN 37221
Estimated Budget:	\$50,000-\$100,000
<p>Summary:</p> <p>Request for funding for safety upgrades at Highway 70 and Old Charlotte Pike . Safety concern- particularly for those turning off Old Charlotte Pike going east. Request was for a full signal at this intersection- but also thought alignment with McRory Lane was ideal. Would suggest NDOT review first for need and specify appropriate safety upgrade opportunities.</p>	
<p>SVI: 4 (allowable funds \$1,000,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> • Traffic study not needed • R.O.W. not required 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	LIBRARY V
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	1012
Council District:	35
Location:	Public Library
Estimated Budget:	
Summary: Request for funding to provide inventory of everyday wellness items free of charge for those in need at Public Libraries. Should include menstrual products, toilet paper, baby wipes, paper towels, diapers, deodorant, etc. Could also include Covid masks and test kits. Foster community and leverage our existing public building infrastructure to help those who need it. This also builds a sense of community and better utilizes our public buildings for a broader range of services.	
Metro Department Comment: Not Feasible <ul style="list-style-type: none">No library in District 35	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS U
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	128
Council District:	35
Location:	708 Goodpasture Terrace, Nashville TN 37221
Estimated Budget:	\$ 1,400,000
Summary: Request for funding for Pickleball Courts at Harpeth Knoll Park. There were actually 3 separate requests for this- it seems to be a popular request.	
SVI: 4 (allowable funds \$1,000,000)	
Metro Department Comment: Feasible: <ul style="list-style-type: none">• Yes, this area is big enough for courts, there is no parking here and I would recommend parking be added if pickleball courts are added. I would recommend at least 8 be added to the area.• Also, lights would need to be added and not sure how the homeowners would feel about that. This is a large project and will not be cheap.	

2023 Metro Nashville Participatory Budgeting

Department and ID:	PARKS X
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	186
Council District:	35
Location:	7004 Charlotte Pike, Nashville TN 37309
Estimated Budget:	\$ 300,000
<p>Summary:</p> <p>Request for River front pavilion and general grounds upgrades (play and activity areas- including pickleball) at Brookmeade Park. There were three separate requests for upgrades in this area. Unsure of feasibility for pickleball courts given space constraints- if there is room this would be preferred but if not a riverfront pavilion construction is requested.</p>	
<p>SVI: 3 (allowable funds \$1,500,000)</p>	
<p>Metro Department Comment:</p> <p>Feasible</p> <ul style="list-style-type: none"> Most of the park is in a flood plain so purposely putting a pavilion in a flood plain would not be something we normally do. We could put on up near the parking lot and would overlook the park. To put one by the river would require some extra strong bracing cause it will get flooded. 	

2023 Metro Nashville Participatory Budgeting

Department and ID:	GRANT Y
Budget Delegate:	Michael Crabtree
Regional Committee:	West
Idea #:	774
Council District:	35
Location:	City wide
Estimated Budget:	Pre-existing
<p>Summary:</p> <p>Funding for YMCA membership discounts for Metro Nashville teachers at all Middle TN YMCAs. Teachers could show TN teaching license and get a discounted membership. This would have a positive impact on education (better physical and mental health for educators) and cost is easily quantifiable based on # of teachers in community. Would require working with YMCA to quantify potential cost/savings.</p>	
<p>Metro Department Comment:</p> <p>MNPS- The Nashville YMCA currently waives the joining fee and provides a 20% discount on monthly membership rates for MNPS employees.</p>	