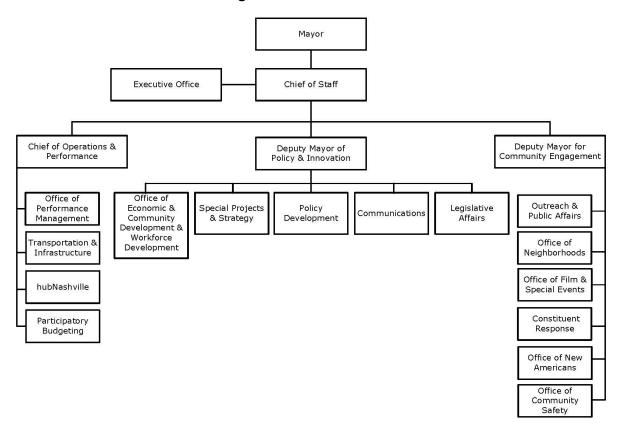
04 Mayor's Office - At A Glance

Mission The mission of the Mayor's Office is to serve the citizens of Davidson County by directing the executive and administrative functions of the Metropolitan Government. Through collaboration, policy, communications/outreach, customer service and performance management, the Mayor's Office drives an accountable, efficient and transparent government that works for everyone.

| Budget S | ummary | | | | | |
|----------|---|-------------|---|-------------|--|--|
| | | 2021-22 | 2022-23 | 2023-24 | | |
| | Expenditures and Transfers: | | | | | |
| | GSD General Fund | \$5,152,700 | \$5,955,400 | \$6,480,700 | | |
| | Special Purpose Fund | 300 | 300 | 300 | | |
| | Total Expenditures and Transfers | \$5,153,000 | \$5,955,700 | \$6,481,000 | | |
| | Revenue and Transfers: | | | | | |
| | Program Revenue | | | | | |
| | Charges, Commissions, and Fees | \$0 | \$0 | \$0 | | |
| | Other Governments and Agencies | 0 | 0 | 0 | | |
| | Other Program Revenue | 0 | 0 | 0 | | |
| | Total Program Revenue | \$0 | \$0 | \$0 | | |
| | Non-Program Revenue | \$0 | \$0 | \$0 | | |
| | Transfers from Other Funds and Units | 0 | 0 | 0 | | |
| | Total Revenue and Transfers | \$0 | \$0 | \$0 | | |
| | Expenditures per Capita | \$7.33 | \$8.41 | \$9.09 | | |
| Position | Total Budgeted Positions | 33 | 38 | 37 | | |
| Contacts | Department Head: John Cooper, Mayor Chief of Staff: Jennifer Rasmussen-Sagan | | email: Mayor@nashv Email: Jennifer.Rasm Sagan@nashville.gov | nussen- | | |
| | 100 Metro Courthouse 37201 | | Phone: 615-862-6000 | | | |

04 Mayor's Office – At A Glance

Organizational Structure



Programs

Executive

Executive Non-allocated Financial Transactions Office of Economic and Community Development

Office of Economic & Community Development

04 Mayor's Office - At a Glance

Budget Changes and Impact Highlights

| Recommendation | | | Impact |
|---|-------|--------------------------|--|
| United Way Financial Empowerment Center contract | | | |
| Contractual Increase | GSD | \$224,000 | Contractual Increase for the United Way Financial Empowerment Center Contract. Providing financial counseling and other financial education activities to low- income residents in accordance with the Financial Empowerment Center program model. |
| Administrative Adjustments | | | |
| Salary and Benefits | GSD | (132,000) (1.00 FTE) | Transition staffing resources to departments to address housing issues. |
| Non-allocated Financial Transactions | | | |
| Internal Service Charges* | GSD | 30,900 | Delivery of centrally provided services including information systems, fleet management, radio, and surplus property. |
| Pay Plan Allocation | GSD | 382,400 | Supports the hiring and retention of a qualified workforce. |
| Salary Adjustment | GSD | 20,000 | Reinstatement of salary funding removed during FY23 via resolution RS2022-1734. |
| General Services District Total | | \$525,300 | |
| | | (1.00) FTE) | |
| | TOTAL | \$525,300 (1.00) FTE) | |

GSD - General Services District

* See Internal Service Charges section for details

04 Mayor's Office - Financial

GSD General Fund

| | FY2022 Budget | FY2022 Actual | FY2023 Budget | FY2024 Budget | FY23-FY24 Difference | FY23-FY24 % Change |
|-----------------------------------|------------------|------------------|------------------|------------------|-------------------------|-----------------------|
| OPERATING EXPENSE: | | | | | | |
| PERSONNEL SERVICES | 4,592,900 | 4,137,460 | 5,304,700 | 5,575,100 | 270,400 | 5.10% |
| OTHER SERVICES: | | | | | | |
| Utilities | 2,500 | 3,815 | 2,500 | 2,500 | 0 | 0.00% |
| Professional & Purchased Services | 253,200 | 394,768 | 253,200 | 477,200 | 224,000 | 88.47% |
| Travel Tuition and Dues | 29,200 | 30,288 | 29,200 | 33,100 | 3,900 | 13.36% |
| Communications | 71,100 | 61,918 | 116,500 | 112,100 | (4,400) | -3.78% |
| Repairs and Maintenance Services | 0 | 209 | 0 | 0 | 0 | 0.00% |
| Internal Service Fees | 174,200 | 174,200 | 219,700 | 250,600 | 30,900 | 14.06% |
| Other Expense | 29,600 | 51,155 | 29,600 | 30,100 | 500 | 1.69% |
| TOTAL OTHER SERVICES | 559,800 | 716,353 | 650,700 | 905,600 | 254,900 | 39.17% |
| TOTAL OPERATING EXPENSES | 5,152,700 | 4,853,813 | 5,955,400 | 6,480,700 | 525,300 | 8.82% |
| TRANSFERS TO OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL EXPENSES & TRANSFERS | 5,152,700 | 4,853,813 | 5,955,400 | 6,480,700 | 525,300 | 8.82% |
| PROGRAM REVENUE: | | | | | | |
| Charges, Commissions, & Fees | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Federal (Direct & Pass Through) | 0 | 0 | 0 | 0 | 0 | 0.00% |
| State Direct | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Government Agencies | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Program Revenue | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL PROGRAM REVENUE | 0 | 0 | <u>0</u> | 0 | 0 | 0.00% |
| NON-PROGRAM REVENUE: | | | | | | |
| Property Taxes | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Local Option Sales Tax | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Tax, Licenses & Permits | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Fines, Forfeits & Penalties | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Compensation from Property | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL NON-PROGRAM REVENUE | 0 | 0 | | 0 | 0 | 0.00% |
| TRANSFERS FROM OTHER FUNDS | O | 0 | O | 0 | O | 0.00% |
| TOTAL REVENUE & TRANSFERS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Expenditures Per Capita | \$7.33 | \$6.90 | \$8.41 | \$9.09 | \$0.68 | 8.09% |

04 Mayor's Office - Financial

Special Purpose Fund

| | FY2022 Budget | FY2022 Actual | FY2023 Budget | FY2024 Budget | FY23-FY24 Difference | FY23-FY24 % Change |
|-----------------------------------|------------------|------------------|------------------|------------------|-------------------------|-----------------------|
| OPERATING EXPENSE: | | | | | | |
| PERSONNEL SERVICES | 0 | 0 | 0 | 0 | 0 | 0.00% |
| OTHER SERVICES: | | | | | | |
| Utilities | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Professional & Purchased Services | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Travel Tuition and Dues | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Communications | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Repairs and Maintenance Services | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Internal Service Fees | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Expense | 300 | 0 | 300 | 300 | 0 | 0.00% |
| TOTAL OTHER SERVICES | 300 | 0 | 300 | 300 | 0 | 0.00% |
| TOTAL OPERATING EXPENSES | 300 | o | 300 | 300 | o | 0.00% |
| TRANSFERS TO OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL EXPENSES & TRANSFERS | 300 | 0 | 300 | 300 | 0 | 0.00% |
| PROGRAM REVENUE: | | | | | | |
| Charges, Commissions, & Fees | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Federal (Direct & Pass Through) | 0 | 0 | 0 | 0 | 0 | 0.00% |
| State Direct | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Government Agencies | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Program Revenue | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL PROGRAM REVENUE | 0 | 0 | 0 | 0 | 0 | 0.00% |
| NON-PROGRAM REVENUE: | | | | | | |
| Property Taxes | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Local Option Sales Tax | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Tax, Licenses & Permits | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Fines, Forfeits & Penalties | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Compensation from Property | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL NON-PROGRAM REVENUE | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TRANSFERS FROM OTHER FUNDS | 0 | o | o | 0 | O | 0.00% |
| TOTAL REVENUE & TRANSFERS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Expenditures Per Capita | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |

04 Mayor's Office - Financial

| | | | | FY20 Budg | | FY20 Budge | - | FY20 Budge | | | ance |
|---|--|-------|-------|--------------|-------|---------------|-------|---------------|-------|------|-------|
| Administrative Assistant/Receptionist NS 07241 1 1.00 1 1.00 0 0.00 Sascaita Director of Housing and Human NS 11235 0 0.00 1 1.00 0 0.00 <th< th=""><th>Title</th><th>Grade</th><th>Class</th><th>Pos.</th><th>FTE</th><th>Pos.</th><th>FTE</th><th>Pos.</th><th>FTE</th><th>Pos.</th><th>FTE</th></th<> | Title | Grade | Class | Pos. | FTE | Pos. | FTE | Pos. | FTE | Pos. | FTE |
| Administrative Assistant/Receptionist NS 07241 1 1.00 1 1.00 0 0.00 Sascaita Director of Housing and Human NS 11235 0 0.00 1 1.00 0 0.00 <th< td=""><td>GSD General 10101</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | GSD General 10101 | | | | | | | | | | |
| Srve-MO Institute Institute <thinstitute< th=""> <thin< td=""><td></td><td>NS</td><td>07241</td><td>1</td><td>1.00</td><td>1</td><td>1.00</td><td>1</td><td>1.00</td><td>0</td><td>0.00</td></thin<></thinstitute<> | | NS | 07241 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Beards and Comm Liaison/Spec Proj-MO NS 11132 1 1.00 0 0.00 0 0.00 0 0.00 Capital Performance Manager-MO NS 11161 1 1.00 1 1.00 1 1.00 0 0.00 Chief Communications Officer/Sr. Advisor to the Mayor NS 11066 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Chief Operations-MO NS 11155 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 | | NS | 11235 | 0 | 0.00 | 1 | 1.00 | 0 | 0.00 | -1 | -1.00 |
| Capital Performance Manager-MO NS 11161 1 1.00 1 1.00 0 0.00 Chief Communications Officer/Sr. Advisor to the Mayor NS 11018 1 1.00 1 1.00 1 1.00 0 0.00 Chief of Operations-MO NS 11155 1.00 1 1.00 1 1.00 0 0.00 Community Development Mgr-MO NS 11130 1 1.00 1 1.00 1 1.00 0 0.00 Community Development Mgr-MO NS 11156 1 1.00 1 1.00 1 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | NC | 11122 | 1 | 1 00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Chief Communications Officer/Sr. Advisor to the Mayor NS 11018 1 1.00 1 1.00 1 1.00 0 0.00 Chief of Operations-MO NS 11066 1 1.00 1 1.00 1 1.00 0 0.00 Chief Sustainability and Resilience Officer-MO NS 11130 1 1.00 1 1.00 1 1.00 0 0.00 Community Development Mign-MO NS 11130 1 1.00 1 0 0 0.00 Counselor to the Mayor NS 11168 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comme Taggement NS 11134 1 1.00 1 1.00 1 1.00 1 0 0 0.00 Dir of Econome & S NS 11234 1 0 1 1.00 1 1.00 1 1.00 0 0.00 Dir of for Neighborhoods - Mayor NS | | | | | | | | | | - | |
| the Mayor NS 11015 1 1.00 1 1.00 1 1.00 0 0.00 Chief of Operations-MO NS 11155 1 1.00 1 1.00 1 1.00 0 0.00 Community Development Mgr-MO NS 11135 1 1.00 1 1.00 1 1.00 0 0.00 Community Duresch Liaison-MO NS 11136 1 1.00 1 1.00 1 1.00 0 0.00 Comstituent Services Representative-MO NS 11156 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Digital Director More Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Dir of | | 115 | 11101 | T | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Chief Sustainability and Resilience Officer-MO NS 11155 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 0.00 0.00 Community Development Mgr-MO NS 11130 1 1.00 1 1.00 1 1.00 1 0.00 0.00 Comsulty Outreach Liaison-MO NS 11156 1 1.00 1 1.00 1 0.00 0 | the Mayor | | 11018 | | | | | | 1.00 | - | 0.00 |
| Community Development Mgr-MO NS 11130 1 1.00 1 1.00 1 1.00 0 0.00 Community Outreact Liaison-MO NS 11233 0 0.00 1 0.50 1 0.50 0 0.00 Constituent Services Representative-MO NS 11156 1 1.00 1 1.00 0 0.00 0 0.00 Deputy Mayor/Chief of Staff NS 10815 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11159 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Formonic & Comm Dev NS 11234 0 0.00 1 1.00 1 1.00 0 </td <td>Chief of Operations-MO</td> <td>NS</td> <td>11066</td> <td>1</td> <td>1.00</td> <td></td> <td>1.00</td> <td>1</td> <td>1.00</td> <td>-</td> <td>0.00</td> | Chief of Operations-MO | NS | 11066 | 1 | 1.00 | | 1.00 | 1 | 1.00 | - | 0.00 |
| Community Outreach Liaison-MO NS 11233 0 0.00 1 0.50 1 0.50 0 0.00 Constituent Services Representative-MO NS 11156 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 Counselor to the Mayor NS 11186 1.100 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 | Chief Sustainability and Resilience Officer-MO | NS | 11155 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Constituent Services Representative-MO NS 11156 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 | Community Development Mgr-MO | NS | 11130 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Counselor to the Mayor NS 11168 1 1.00 0 0.00 0 0.00 Deputy Mayor/Chief of Staff NS 10815 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Policy and Innovation NS 11120 1 1.00 1 1.00 0 0.00 Dir of Scomm Ex Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Neighborhoods - Mayor NS 11234 0 0.00 1 1.00 1 1.00 1 0 0 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 1 0 0 0.00 Director of Publicaffairs NS 11074 1 1.00 1 | Community Outreach Liaison-MO | NS | 11233 | 0 | 0.00 | 1 | 0.50 | 1 | 0.50 | 0 | 0.00 |
| Deputy Mayor/Chief of Staff NS 10815 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Policy and Innovation NS 11169 1 1.00 1 1.00 1 1.00 1 0 0 0.00 Dir of South Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir of for Kighborhoods - Mayor NS 10614 1 1.00 1 1.00 1 0 0 0.00 Director of New Americans NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of New Americans NS 11074 1 1.00 1 1.00 1 1.00 1 0.00 | Constituent Services Representative-MO | NS | 11156 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Policy and Innovation NS 11169 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Economic & Comm Dev NS 0729 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir off On Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of NubNashville NS 11074 1 1.00 1 1.00 1 0 0 0.00 Director of New Americans NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11079 1 | Counselor to the Mayor | NS | 11168 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Deputy Mayor of Policy and Innovation NS 11169 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Digital Director-MO NS 11020 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Scommer NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of New Americans NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 1114 | Deputy Mayor/Chief of Staff | NS | 10815 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Digital Director-MO NS 11020 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Economic & Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Dir off of Neighborhoods - Mayor NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 0 0.00 Director of Pacio-MO NS 11064 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 07931 1 1.00 1 1.00 0 | Deputy Mayor of Comm Engagement | NS | 11134 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Dir of Economic & Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir off Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11131 0 <td>Deputy Mayor of Policy and Innovation</td> <td>NS</td> <td>11169</td> <td>1</td> <td>1.00</td> <td>1</td> <td>1.00</td> <td>1</td> <td>1.00</td> <td>0</td> <td>0.00</td> | Deputy Mayor of Policy and Innovation | NS | 11169 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 0.00 0.00 Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 0.00 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11064 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 07931 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 11084 3 3.00 3 3.00 0 0.00 Performance Manag | Digital Director-MO | NS | 11020 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of heighborhoods - Mayor NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11174 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 | Dir of Economic & Comm Dev | NS | 07929 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 3 | | NS | 11234 | 0 | 0.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 1106 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 | | NS | 10814 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of New Americans NS 11106 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 North Nashville Economic/Comm Dev Mgr-MC 11131 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 Scheduler NS 11084 3 | 5 , | | | | | | | | | - | |
| Director Of New Americans NS 11106 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Pelformance Mgmt-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11131 0 0.00 1 1.00 1 1.00 0 0.00 Scheduler NS 07170 1 1.00 1 1.00 0 0.00 | | | | | | | | | | | |
| Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 North Nashville Economic/Comm Dev Mgr-MC 11131 0 0.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 3 3.00 0 0.00 Scheduler NS 07170 1 1.00 1 < | - | | | | | | | | | - | |
| Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 North Nashville Economic/Comm Dev Mgr-MC 11131 0 0.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 3 3.00 0 0.00 Scheduler NS 07170 1 1.00 1 1.00 1 1.00 0 0.00 Senior Advisor-MO NS 11067 1 1.00 1 1.00 0 0.00 Speechwrite | | | | | | | | | | - | |
| Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 North Nashville Economic/Comm Dev Mgr-MC 11131 0 0.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 3 3.00 0 0.00 Press Secretary - Mayor's Office NS 11008 0 0.00 1 1.00 1 1.00 0 0.00 Scheduler NS 07170 1 1.00 1 1.00 0 0.00 Senior Staff Assistant-MO NS 11067 1 1.00 1 1.00 0 0.00 Speechwriter/Comm Advisor-MO | - | | | | | | | | | - | |
| Exec Asst - Office MgrNS0793111.0011.0011.0000.00MayorMM0303511.0011.0011.0000.00North Nashville Economic/Comm Dev Mgr-MC1113100.0011.0011.0000.00Performance Manager-MONS1108433.0033.0033.0000.00Press Secretary - Mayor's OfficeNS1100800.0011.0011.0000.00SchedulerNS0717011.0011.0011.0000.00Senior Advisor-MONS1106711.0011.0011.0000.00Senior Education Advisor-MONS1123600.0011.0011.0000.00Speechwriter/Comm Advisor-MONS1113811.0011.0011.0000.00Speechwriter/Comm Advisor-MONS1113811.0011.0011.0000.00Sr Advisor/Dir of Mayor's officeNS1114411.0011.0011.0000.00Sr Advisor/Transportation and Infast-MONS1113311.0011.0011.0000.00Strategic Community Engagement Liaison- MONS1123200.0010.50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> | | | | | | | | | | - | |
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| Sr Advisor/Transportation and Infast-MO NS 11133 1 1.00 1 1.00 0 0.00 Strategic Community Engagement Liaison-MO NS 11232 0 0.00 1 0.50 1 0.50 0 0.00 | | | | | | | | | | | |
| Strategic Community Engagement Liaison- NS 11232 0 0.00 1 0.50 1 0.50 0 0.00 | | | | | | | | | | | |
| MO NS 11232 0 0.00 1 0.50 1 0.50 0 0.00 | | NS | 11133 | 1 | 1.00 | 1 | 1.00 | 1 | 1.00 | U | 0.00 |
| 10101 Total Positions & FTEs 33 33.00 38 37.00 37 36.00 -1 -1.00 | | NS | 11232 | 0 | 0.00 | 1 | 0.50 | 1 | 0.50 | 0 | 0.00 |
| | 10101 Total Positions & FTEs | | | 33 | 33.00 | 38 | 37.00 | 37 | 36.00 | -1 | -1.00 |
| | | | | | | | | | | | |

Department Totals

33 33.00 38 37.00

37.00 37 36.00