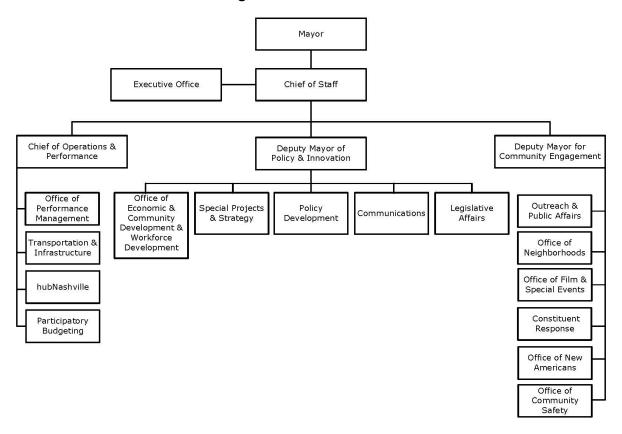
04 Mayor's Office - At A Glance

Mission The mission of the Mayor's Office is to serve the citizens of Davidson County by directing the executive and administrative functions of the Metropolitan Government. Through collaboration, policy, communications/outreach, customer service and performance management, the Mayor's Office drives an accountable, efficient and transparent government that works for everyone.

Budget S	ummary					
		2021-22	2022-23	2023-24		
	Expenditures and Transfers:					
	GSD General Fund	\$5,152,700	\$5,955,400	\$6,480,700		
	Special Purpose Fund	300	300	300		
	Total Expenditures and Transfers	\$5,153,000	\$5,955,700	\$6,481,000		
	Revenue and Transfers:					
	Program Revenue					
	Charges, Commissions, and Fees	\$0	\$0	\$0		
	Other Governments and Agencies	0	0	0		
	Other Program Revenue	0	0	0		
	Total Program Revenue	\$0	\$0	\$0		
	Non-Program Revenue	\$0	\$0	\$0		
	Transfers from Other Funds and Units	0	0	0		
	Total Revenue and Transfers	\$0	\$0	\$0		
	Expenditures per Capita	\$7.33	\$8.41	\$9.09		
Position	Total Budgeted Positions	33	38	37		
Contacts	Department Head: John Cooper, Mayor Chief of Staff: Jennifer Rasmussen-Sagan		email: Mayor@nashv Email: Jennifer.Rasm Sagan@nashville.gov	nussen-		
	100 Metro Courthouse 37201		Phone: 615-862-6000			

04 Mayor's Office – At A Glance

Organizational Structure



Programs

Executive

Executive Non-allocated Financial Transactions Office of Economic and Community Development

Office of Economic & Community Development

04 Mayor's Office - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
United Way Financial Empowerment Center contract			
Contractual Increase	GSD	\$224,000	Contractual Increase for the United Way Financial Empowerment Center Contract. Providing financial counseling and other financial education activities to low- income residents in accordance with the Financial Empowerment Center program model.
Administrative Adjustments			
Salary and Benefits	GSD	(132,000) (1.00 FTE)	Transition staffing resources to departments to address housing issues.
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	30,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
Pay Plan Allocation	GSD	382,400	Supports the hiring and retention of a qualified workforce.
Salary Adjustment	GSD	20,000	Reinstatement of salary funding removed during FY23 via resolution RS2022-1734.
General Services District Total		\$525,300	
		(1.00) FTE)	
	TOTAL	\$525,300 (1.00) FTE)	

GSD - General Services District

* See Internal Service Charges section for details

04 Mayor's Office - Financial

GSD General Fund

	FY2022 Budget	FY2022 Actual	FY2023 Budget	FY2024 Budget	FY23-FY24 Difference	FY23-FY24 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	4,592,900	4,137,460	5,304,700	5,575,100	270,400	5.10%
OTHER SERVICES:						
Utilities	2,500	3,815	2,500	2,500	0	0.00%
Professional & Purchased Services	253,200	394,768	253,200	477,200	224,000	88.47%
Travel Tuition and Dues	29,200	30,288	29,200	33,100	3,900	13.36%
Communications	71,100	61,918	116,500	112,100	(4,400)	-3.78%
Repairs and Maintenance Services	0	209	0	0	0	0.00%
Internal Service Fees	174,200	174,200	219,700	250,600	30,900	14.06%
Other Expense	29,600	51,155	29,600	30,100	500	1.69%
TOTAL OTHER SERVICES	559,800	716,353	650,700	905,600	254,900	39.17%
TOTAL OPERATING EXPENSES	5,152,700	4,853,813	5,955,400	6,480,700	525,300	8.82%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	5,152,700	4,853,813	5,955,400	6,480,700	525,300	8.82%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	0	0	<u>0</u>	0	0	0.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0		0	0	0.00%
TRANSFERS FROM OTHER FUNDS	O	0	O	0	O	0.00%
TOTAL REVENUE & TRANSFERS	0	0	0	0	0	0.00%
Expenditures Per Capita	\$7.33	\$6.90	\$8.41	\$9.09	\$0.68	8.09%

04 Mayor's Office - Financial

Special Purpose Fund

	FY2022 Budget	FY2022 Actual	FY2023 Budget	FY2024 Budget	FY23-FY24 Difference	FY23-FY24 % Change
OPERATING EXPENSE:						
PERSONNEL SERVICES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel Tuition and Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
Other Expense	300	0	300	300	0	0.00%
TOTAL OTHER SERVICES	300	0	300	300	0	0.00%
TOTAL OPERATING EXPENSES	300	o	300	300	o	0.00%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	300	0	300	300	0	0.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	0	0	0	0	0	0.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	o	o	0	O	0.00%
TOTAL REVENUE & TRANSFERS	0	0	0	0	0	0.00%
Expenditures Per Capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

04 Mayor's Office - Financial

				FY20 Budg		FY20 Budge	-	FY20 Budge			ance
Administrative Assistant/Receptionist NS 07241 1 1.00 1 1.00 0 0.00 Sascaita Director of Housing and Human NS 11235 0 0.00 1 1.00 0 0.00 <th< th=""><th>Title</th><th>Grade</th><th>Class</th><th>Pos.</th><th>FTE</th><th>Pos.</th><th>FTE</th><th>Pos.</th><th>FTE</th><th>Pos.</th><th>FTE</th></th<>	Title	Grade	Class	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Administrative Assistant/Receptionist NS 07241 1 1.00 1 1.00 0 0.00 Sascaita Director of Housing and Human NS 11235 0 0.00 1 1.00 0 0.00 <th< td=""><td>GSD General 10101</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	GSD General 10101										
Srve-MO Institute Institute <thinstitute< th=""> <thin< td=""><td></td><td>NS</td><td>07241</td><td>1</td><td>1.00</td><td>1</td><td>1.00</td><td>1</td><td>1.00</td><td>0</td><td>0.00</td></thin<></thinstitute<>		NS	07241	1	1.00	1	1.00	1	1.00	0	0.00
Beards and Comm Liaison/Spec Proj-MO NS 11132 1 1.00 0 0.00 0 0.00 0 0.00 Capital Performance Manager-MO NS 11161 1 1.00 1 1.00 1 1.00 0 0.00 Chief Communications Officer/Sr. Advisor to the Mayor NS 11066 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Chief Operations-MO NS 11155 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0		NS	11235	0	0.00	1	1.00	0	0.00	-1	-1.00
Capital Performance Manager-MO NS 11161 1 1.00 1 1.00 0 0.00 Chief Communications Officer/Sr. Advisor to the Mayor NS 11018 1 1.00 1 1.00 1 1.00 0 0.00 Chief of Operations-MO NS 11155 1.00 1 1.00 1 1.00 0 0.00 Community Development Mgr-MO NS 11130 1 1.00 1 1.00 1 1.00 0 0.00 Community Development Mgr-MO NS 11156 1 1.00 1 1.00 1 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		NC	11122	1	1 00	0	0.00	0	0.00	0	0.00
Chief Communications Officer/Sr. Advisor to the Mayor NS 11018 1 1.00 1 1.00 1 1.00 0 0.00 Chief of Operations-MO NS 11066 1 1.00 1 1.00 1 1.00 0 0.00 Chief Sustainability and Resilience Officer-MO NS 11130 1 1.00 1 1.00 1 1.00 0 0.00 Community Development Mign-MO NS 11130 1 1.00 1 0 0 0.00 Counselor to the Mayor NS 11168 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comme Taggement NS 11134 1 1.00 1 1.00 1 1.00 1 0 0 0.00 Dir of Econome & S NS 11234 1 0 1 1.00 1 1.00 1 1.00 0 0.00 Dir of for Neighborhoods - Mayor NS										-	
the Mayor NS 11015 1 1.00 1 1.00 1 1.00 0 0.00 Chief of Operations-MO NS 11155 1 1.00 1 1.00 1 1.00 0 0.00 Community Development Mgr-MO NS 11135 1 1.00 1 1.00 1 1.00 0 0.00 Community Duresch Liaison-MO NS 11136 1 1.00 1 1.00 1 1.00 0 0.00 Comstituent Services Representative-MO NS 11156 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Digital Director More Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Dir of		115	11101	T	1.00	1	1.00	1	1.00	0	0.00
Chief Sustainability and Resilience Officer-MO NS 11155 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 1 0.00 0.00 Community Development Mgr-MO NS 11130 1 1.00 1 1.00 1 1.00 1 0.00 0.00 Comsulty Outreach Liaison-MO NS 11156 1 1.00 1 1.00 1 0.00 0	the Mayor		11018						1.00	-	0.00
Community Development Mgr-MO NS 11130 1 1.00 1 1.00 1 1.00 0 0.00 Community Outreact Liaison-MO NS 11233 0 0.00 1 0.50 1 0.50 0 0.00 Constituent Services Representative-MO NS 11156 1 1.00 1 1.00 0 0.00 0 0.00 Deputy Mayor/Chief of Staff NS 10815 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11159 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Formonic & Comm Dev NS 11234 0 0.00 1 1.00 1 1.00 0 </td <td>Chief of Operations-MO</td> <td>NS</td> <td>11066</td> <td>1</td> <td>1.00</td> <td></td> <td>1.00</td> <td>1</td> <td>1.00</td> <td>-</td> <td>0.00</td>	Chief of Operations-MO	NS	11066	1	1.00		1.00	1	1.00	-	0.00
Community Outreach Liaison-MO NS 11233 0 0.00 1 0.50 1 0.50 0 0.00 Constituent Services Representative-MO NS 11156 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 Counselor to the Mayor NS 11186 1.100 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Chief Sustainability and Resilience Officer-MO	NS	11155	1	1.00	1	1.00	1	1.00	0	0.00
Constituent Services Representative-MO NS 11156 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Community Development Mgr-MO	NS	11130	1	1.00	1	1.00	1	1.00	0	0.00
Counselor to the Mayor NS 11168 1 1.00 0 0.00 0 0.00 Deputy Mayor/Chief of Staff NS 10815 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Policy and Innovation NS 11120 1 1.00 1 1.00 0 0.00 Dir of Scomm Ex Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Neighborhoods - Mayor NS 11234 0 0.00 1 1.00 1 1.00 1 0 0 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 1 0 0 0.00 Director of Publicaffairs NS 11074 1 1.00 1	Community Outreach Liaison-MO	NS	11233	0	0.00	1	0.50	1	0.50	0	0.00
Deputy Mayor/Chief of Staff NS 10815 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Policy and Innovation NS 11169 1 1.00 1 1.00 1 1.00 1 0 0 0.00 Dir of South Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir of for Kighborhoods - Mayor NS 10614 1 1.00 1 1.00 1 0 0 0.00 Director of New Americans NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of New Americans NS 11074 1 1.00 1 1.00 1 1.00 1 0.00	Constituent Services Representative-MO	NS	11156	1	1.00	1	1.00	1	1.00	0	0.00
Deputy Mayor of Comm Engagement NS 11134 1 1.00 1 1.00 1 1.00 0 0.00 Deputy Mayor of Policy and Innovation NS 11169 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Economic & Comm Dev NS 0729 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir off On Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of NubNashville NS 11074 1 1.00 1 1.00 1 0 0 0.00 Director of New Americans NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11079 1	Counselor to the Mayor	NS	11168	1	1.00	0	0.00	0	0.00	0	0.00
Deputy Mayor of Policy and Innovation NS 11169 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Digital Director-MO NS 11020 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Scommer NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of New Americans NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 1114	Deputy Mayor/Chief of Staff	NS	10815	1	1.00	1	1.00	1	1.00	0	0.00
Digital Director-MO NS 11020 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Economic & Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Dir off of Neighborhoods - Mayor NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 0 0.00 Director of Pacio-MO NS 11064 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 07931 1 1.00 1 1.00 0	Deputy Mayor of Comm Engagement	NS	11134	1	1.00	1	1.00	1	1.00	0	0.00
Dir of Economic & Comm Dev NS 07929 1 1.00 1 1.00 1 1.00 0 0.00 Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir off Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11131 0 <td>Deputy Mayor of Policy and Innovation</td> <td>NS</td> <td>11169</td> <td>1</td> <td>1.00</td> <td>1</td> <td>1.00</td> <td>1</td> <td>1.00</td> <td>0</td> <td>0.00</td>	Deputy Mayor of Policy and Innovation	NS	11169	1	1.00	1	1.00	1	1.00	0	0.00
Dir of Youth Workforce Econ Opport & Community Dev-MO NS 11234 0 0.00 1 1.00 1 0.00 0.00 Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 0.00 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11064 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 07931 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 11084 3 3.00 3 3.00 0 0.00 Performance Manag	Digital Director-MO	NS	11020	1	1.00	1	1.00	1	1.00	0	0.00
Community Dev-MO NS 11234 0 0.00 1 1.00 1 1.00 0 0.00 Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of heighborhoods - Mayor NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11174 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1	Dir of Economic & Comm Dev	NS	07929	1	1.00	1	1.00	1	1.00	0	0.00
Dir Off of Neighborhoods - Mayor NS 10814 1 1.00 1 1.00 1 1.00 0 0.00 Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 3		NS	11234	0	0.00	1	1.00	1	1.00	0	0.00
Director of hubNashville NS 11139 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of Legislative Affairs-MO NS 1106 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00		NS	10814	1	1.00	1	1.00	1	1.00	0	0.00
Director of Legislative Affairs-MO NS 11074 1 1.00 1 1.00 1 1.00 0 0.00 Director of New Americans NS 11106 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 North Nashville Economic/Comm Dev Mgr-MC 11131 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 Scheduler NS 11084 3	5 ,									-	
Director Of New Americans NS 11106 1 1.00 1 1.00 0 0.00 Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 0 0.00 Director of Pelformance Mgmt-MO NS 11064 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11131 0 0.00 1 1.00 1 1.00 0 0.00 Scheduler NS 07170 1 1.00 1 1.00 0 0.00											
Director of Performance Mgmt-MO NS 11079 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Policy-MO NS 11064 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 Director of Public Affairs NS 11147 1 1.00 1 1.00 1 1.00 0 0.00 Exec Asst - Office Mgr NS 07931 1 1.00 1 1.00 1 1.00 0 0.00 Mayor MM 03035 1 1.00 1 1.00 1 1.00 0 0.00 North Nashville Economic/Comm Dev Mgr-MC 11131 0 0.00 1 1.00 1 1.00 0 0.00 Performance Manager-MO NS 11084 3 3.00 3 3.00 0 0.00 Scheduler NS 07170 1 1.00 1 <	-									-	
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	10101 Total Positions & FTEs			33	33.00	38	37.00	37	36.00	-1	-1.00

Department Totals

33 33.00 38 37.00

37.00 37 36.00