

## 09 Register of Deeds - At A Glance

**Mission** The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

### Budget Summary

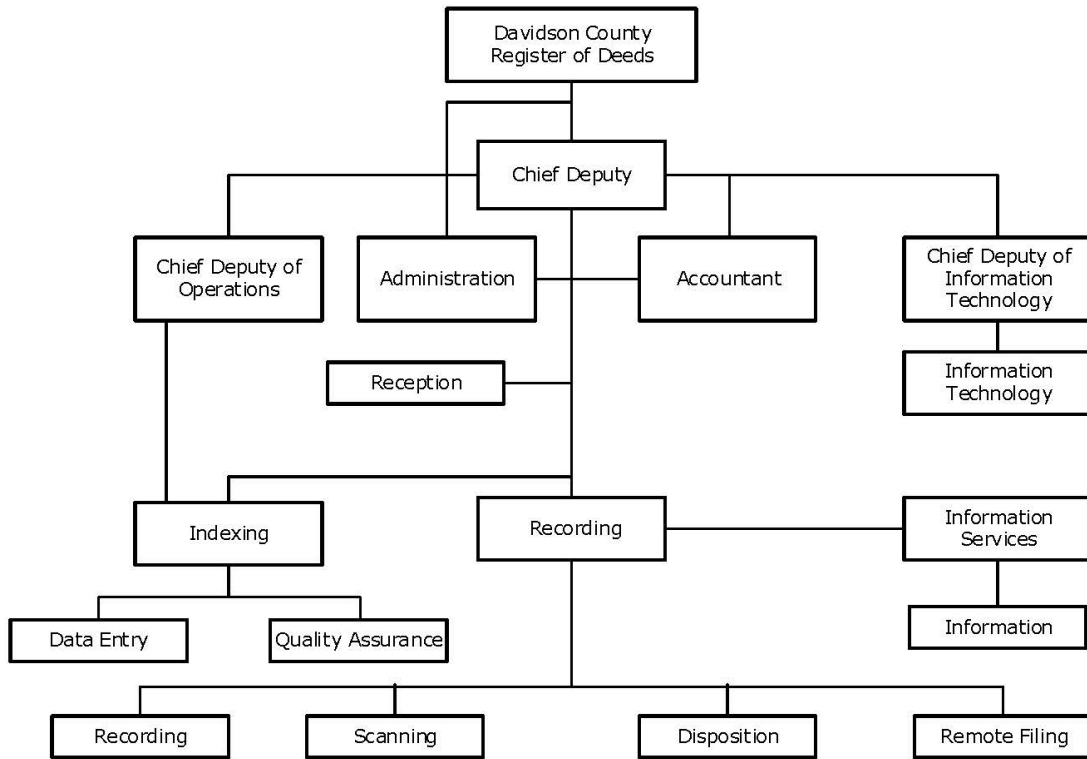
	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$293,200	\$312,700	\$322,400
Special Purpose Fund	2,300	2,300	2,300
<b>Total Expenditures and Transfers</b>	<u>\$295,500</u>	<u>\$315,000</u>	<u>\$324,700</u>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$2,500,000	\$5,000,000	\$5,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$2,500,000</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>
Non-Program Revenue			
	\$0	\$0	\$0
Transfers from Other Funds and Units	0	0	0
<b>Total Revenue and Transfers</b>	<u>\$2,500,000</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>
<b>Expenditures per Capita</b>	\$0.42	\$0.44	\$0.46

<b>Position</b>	Total Budgeted Positions	0	0	0
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# 09 Register of Deeds – At A Glance

## Organizational Structure



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## Programs

### Administration

Administration  
Non-allocated Financial Transactions

### Computer

Computer Program

# 09 Register of Deeds - At a Glance

## Budget Changes and Impact Highlights

<b>Recommendation</b>			<b>Impact</b>
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	9,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
<b>General Services District Total</b>		\$9,700	
<b>TOTAL</b>		<b>\$9,700</b>	

GSD - General Services District

\* See Internal Service Charges section for details

## 09 Register of Deeds - Financial

<b>GSD General Fund</b>						
	FY2022 Budget	FY2022 Actual	FY2023 Budget	FY2024 Budget	FY23-FY24 Difference	FY23-FY24 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel Tuition and Dues	0	0	0	0	0	0.00%
Communications	21,000	13,090	21,000	21,000	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	140,000	140,000	159,500	169,200	9,700	6.08%
Other Expense	132,200	120,364	132,200	132,200	0	0.00%
<b>TOTAL OTHER SERVICES</b>	<b>293,200</b>	<b>273,453</b>	<b>312,700</b>	<b>322,400</b>	<b>9,700</b>	<b>3.10%</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>293,200</b>	<b>273,453</b>	<b>312,700</b>	<b>322,400</b>	<b>9,700</b>	<b>3.10%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>293,200</b>	<b>273,453</b>	<b>312,700</b>	<b>322,400</b>	<b>9,700</b>	<b>3.10%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	2,500,000	4,801,892	5,000,000	5,000,000	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>2,500,000</b>	<b>4,801,892</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>2,500,000</b>	<b>4,801,892</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>
Expenditures Per Capita	\$0.42	\$0.39	\$0.44	\$0.45	\$0.01	2.27%

