

# 17 Trustee

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**Administration Line of Business**

The purpose of the Administration Line of Business is to collect and process real property, utility and personalty taxes.

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**Administration Program**

The purpose of the Administration program is to collect and process real property, utility and personalty taxes.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	2,873,800	2,441,514	3,043,100	3,229,300	186,200	6.1%
Total	\$2,873,800	\$2,441,514	\$3,043,100	\$3,229,300	\$186,200	6.1%