

18 County Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected.

Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	5,616,700	5,292,686	6,517,100	6,878,900	361,800	5.6%
Special Purpose Fund	60,000	35,276	410,000	410,000	0	0.0%
Total	\$5,676,700	\$5,327,962	\$6,927,100	\$7,288,900	\$361,800	5.2%

Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	85,000	26,859	85,000	85,000	0	0.0%
Total	\$85,000	\$26,859	\$85,000	\$85,000	\$0	0.0%