

# 19 District Attorney

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**Administrative Line of Business**

The purpose of the Administrative Line of Business is to provide legal and support services for the prosecution of criminal cases.

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**Administration - Criminal Division Program**

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	9,992,500	9,842,917	10,946,700	12,090,700	1,144,000	10.5%
Special Purpose Fund	40,000	-1,798	2,000	2,000	0	0.0%
Total	\$10,032,500	\$9,841,119	\$10,948,700	\$12,092,700	\$1,144,000	10.4%

# 19 District Attorney

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**DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Line of Business is to protect those as outlined in the Tennessee Code Annotated 39-15-501.

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**DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Program is to protect those who are identified as needing assistance per the Tennessee Code Annotated 39-15-501.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
Special Purpose Fund	10,000	0	0	0	0	0.0%
Total	\$10,000	\$0	\$0	\$0	\$0	0.0%

# 19 District Attorney

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**Family Violence Line of Business**

The purpose of the Family Violence Line of Business is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

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**Family Violence Program**

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
Special Purpose Fund	340,800	268,563	340,800	320,400	(20,400)	-6.0%
Total	\$340,800	\$268,563	\$340,800	\$320,400	-\$20,400	-6.0%

# 19 District Attorney

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## 20th Judicial Drug Task Force Line of Business

The purpose of the 20th Judicial Drug Task Force Line of Business is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

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## 20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
Special Purpose Fund	900,000	361,289	740,300	740,300	0	0.0%
Total	\$900,000	\$361,289	\$740,300	\$740,300	\$0	0.0%