

# 21 Public Defender

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**General Sessions Team**

The purpose of the General Sessions Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in General Sessions Court.

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The purpose of the General Sessions Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in General Sessions Court.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	3,035,400	2,505,484	3,294,700	3,978,900	684,200	20.8%
Total	\$3,035,400	\$2,505,484	\$3,294,700	\$3,978,900	\$684,200	20.8%

# 21 Public Defender

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**Juvenile Court Team**

The purpose of the Juvenile Court Team is to provide constitutionally effective legal representation to indigent juvenile clients accused of committing a delinquent act or in need of a guardian ad litem.

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**Juvenile Court Team**

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<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	1,056,000	1,044,520	1,104,300	1,087,700	(16,600)	-1.5%
Total	\$1,056,000	\$1,044,520	\$1,104,300	\$1,087,700	-\$16,600	-1.5%

# 21 Public Defender

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**Administration Team**

The purpose of the Administration Team is to provide support to the legal staff in matters related to finance, procurement, record management, and human resources.

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<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	1,117,300	921,771	1,170,200	1,463,300	293,100	25.0%
Total	\$1,117,300	\$921,771	\$1,170,200	\$1,463,300	\$293,100	25.0%

# 21 Public Defender

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**Criminal Court Team**

The purpose of the Criminal Court Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in Criminal Court.

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**Criminal Court Team**

The purpose of the Criminal Court Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in Criminal Court.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	5,282,500	4,959,459	5,825,400	5,515,200	(310,200)	-5.3%
Total	\$5,282,500	\$4,959,459	\$5,825,400	\$5,515,200	-\$310,200	-5.3%

# 21 Public Defender

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**Appellate Court Team**

The purpose of the Appellate Court Team is to provide constitutionally effective legal representation to indigent criminal defendants pursuing appeals before the state appellate courts.

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**Appellate Court Team**

The purpose of the Appellate Court Team is to provide constitutionally effective legal representation to indigent criminal defendants pursuing appeals before the state appellate courts.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	349,700	350,164	364,800	303,000	(61,800)	-16.9%
Total	\$349,700	\$350,164	\$364,800	\$303,000	-\$61,800	-16.9%