

22 Juvenile Court Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to provide recordkeeping, file management, and fee collection support to the Juvenile Court.

Administration Program

The purpose of the Administration Program is to provide record keeping, file management and fee collection to support the Juvenile Court.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	2,184,600	2,201,511	2,440,500	3,014,400	573,900	23.5%
Total	\$2,184,600	\$2,201,511	\$2,440,500	\$3,014,400	\$573,900	23.5%

22 Juvenile Court Clerk

Computerization Line of Business

The purpose of the Computerization Line of Business is the purchase and maintenance of computer equipment and software for the Juvenile Court Clerk.

Computerization Program

The purpose of the Computerization Program is the purchase and maintenance of computer equipment and software for the Juvenile Court Clerk.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	33,600	14,775	33,600	31,600	(2,000)	-6.0%
Total	\$33,600	\$14,775	\$33,600	\$31,600	-\$2,000	-6.0%