

24 Criminal Court Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to provide clerical/record management duties for the operation of the criminal courts, both General Sessions, and State Trial Court.

Administration Program

The purpose of the Administration Program is to provide clerical/record management duties for the operation of the criminal courts, both General Sessions and State Trial Court.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	6,991,900	6,809,783	7,507,900	8,122,000	614,100	8.2%
Special Purpose Fund	50,500	72,299	50,500	50,500	0	0.0%
Total	\$7,042,400	\$6,882,082	\$7,558,400	\$8,172,500	\$614,100	8.1%

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Computerization Line of Business

The purpose of the Computerization Line of Business is to further technological advancement of the criminal court.

Computerization Program

The purpose of the Computerization Program is to further computerization of the criminal court.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	215,900	47	215,900	215,900	0	0.0%
Total	\$215,900	\$47	\$215,900	\$215,900	\$0	0.0%