

# 26 Juvenile Court

## Administrative Line of Business

The purpose of the Administrative Line of Business is to provide administrative support services to departments so they can efficiently and effectively deliver results to customers.

## Human Resources Program

The purpose of the Human Resources Program is to provide employment products to department employees so they can receive their benefits and compensation equitably and accurately.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	182,200	127,111	180,700	193,100	12,400	6.9%
Total	\$182,200	\$127,111	\$180,700	\$193,100	\$12,400	6.9%

## Finance Program

The purpose of the Finance Program is to provide financial management to this Metro Department so it can effectively manage its financial resources.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	350,800	287,514	374,800	365,800	(9,000)	-2.4%
Total	\$350,800	\$287,514	\$374,800	\$365,800	-\$9,000	-2.4%

## Records Management Program

The purpose of the Records Management Program is to provide record management products to this Metro department so it can manage records compliant with legal and policy requirements.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	214,600	138,514	227,500	333,400	105,900	46.5%
Total	\$214,600	\$138,514	\$227,500	\$333,400	\$105,900	46.5%

## Executive Leadership Program

The purpose of the Executive Leadership Program is to provide business policy and decision products to this department so it can deliver results for customers.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	947,300	851,698	1,093,600	1,099,200	5,600	0.5%
Total	\$947,300	\$851,698	\$1,093,600	\$1,099,200	\$5,600	0.5%

## Star Team Program

The purpose of the STAR team program is to provide data analysis, training and resource products to staff so they can deliver viable resources to children and families who come in contact with the Juvenile Court.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
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GSD General Fund	147,600	180,364	157,200	361,100	203,900	129.7%
Total	\$147,600	\$180,364	\$157,200	\$361,100	\$203,900	129.7%

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## Child/Family Protection and Advocacy Line of Business

The purpose of the Child/Family Protection and Advocacy Line of Business is to provide advocacy, education, counseling, and case support products to families or children at risk or in need so they cannot only have their case (complaint) addressed, but that they can develop necessary skills to be a productive citizen.

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## Foster Care Review Board (FCRB) Program

The purpose of the Foster Care Review Board Program is to provide compliance review products to Davidson County foster care children so they can have their foster care status reviewed in a timely manner in order to achieve permanency status per State and Federal Law.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	479,200	373,793	503,900	471,200	(32,700)	-6.5%
Total	\$479,200	\$373,793	\$503,900	\$471,200	-\$32,700	-6.5%

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### Family Accountability Line of Business

The purpose of the Family Accountability Line of Business is to provide judicial consequences and case management products to children charged with status or delinquent offenses and their families so they can remain in/return to the community without compromising community safety.

### Community Based Gang Probation Program

The purpose of the Community Based Gang Probation Program is to provide gang education and intensive probation monitoring products to Nashville children on supervised gang probation so they can decrease their gang involvement and drug activities.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	433,800	306,103	453,100	316,200	(136,900)	-30.2%
Total	\$433,800	\$306,103	\$453,100	\$316,200	-\$136,900	-30.2%

### Intake Program

The purpose of the intake program is to provide petition products to plaintiffs so they can have their case filed.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	674,200	632,108	714,000	836,000	122,000	17.1%
Total	\$674,200	\$632,108	\$714,000	\$836,000	\$122,000	17.1%

### Juvenile Recovery Court

The purpose of the Juvenile Recovery Court is to assess a youth's needs and effectively address substance abuse in order to decrease future offense/substance use and increase positive outcomes.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	353,600	359,933	376,700	394,100	17,400	4.6%
Total	\$353,600	\$359,933	\$376,700	\$394,100	\$17,400	4.6%

### Metro Student Attendance Center (M-SAC) Program

The purpose of the Metro Student Attendance Center (M-SAC) program is to provide early intervention products to truant students so they can re-engage in regular school attendance.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,113,600	1,251,744	1,187,700	1,340,700	153,000	12.9%
Total	\$1,113,600	\$1,251,744	\$1,187,700	\$1,340,700	\$153,000	12.9%

### Support Intervention Accountability (SIA) Program

The purpose of the SIA program is to provide support, intervention, and accountability products to children and families so they can avoid returning to the Juvenile Justice System.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
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GSD General Fund	1,340,600	835,829	1,420,900	1,365,500	(55,400)	-3.9%
Special Purpose Fund	443,300	735,779	943,300	443,300	(500,000)	-53.0%
Total	\$1,783,900	\$1,571,608	\$2,364,200	\$1,808,800	-\$555,400	-23.5%

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### Judicial Actions Line of Business

The purpose of the Judicial Actions Line of Business is to provide court orders, adjudication, depositions and case review products to case participants so they can receive a timely, fair, and just resolution of their cases.

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### Judicial Actions Program

The purpose of the Judicial Actions Program is to provide court orders, adjudication, dispositional and case review products to case participants so they can receive a timely, fair, and just resolution of their cases.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	1,159,700	1,134,410	1,215,800	1,397,400	181,600	14.9%
Special Purpose Fund	301,753	258,510	283,400	283,400	0	0.0%
Total	\$1,461,453	\$1,392,920	\$1,499,200	\$1,680,800	\$181,600	12.1%

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### Juvenile Court Pretrial Line of Business

The purpose of the Juvenile Court Pretrial Line of Business is to provide assessment, referral, and monitoring products to court referred youth so they can be held accountable for their actions without formal court process.

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### Community Outreach/Youth Court

The purpose of the community outreach/youth court program is to provide community outreach and restorative justice products to first time offenders so they can have their case reconciled by peers who assume the role as court officials.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	330,200	321,837	349,000	367,400	18,400	5.3%
Total	\$330,200	\$321,837	\$349,000	\$367,400	\$18,400	5.3%

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### Juvenile Detention Center Line of Business

The purpose of the Juvenile Detention Center Line of Business is to provide short-term structured confinement products to Juvenile detainees so they can safely transition to a home or secure alternative environment.

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### Metro Juvenile Detention Center Program

The purpose of the Detention Center Program is to provide short-term structured confinement products to Juvenile detainees so they can be confined in a safe environment.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	5,295,900	5,401,301	5,471,400	7,122,200	1,650,800	30.2%
Total	\$5,295,900	\$5,401,301	\$5,471,400	\$7,122,200	\$1,650,800	30.2%



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### Parentage and Child Support Line of Business

The purpose of the Parentage and Child Support Line of Business is to provide paternity, support, visitation and custody products to parents, guardians, children and the State so they can have their rights and responsibilities established and enforced.

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### Parentage and Child Support Program

The purpose of the Parentage and Child Support Program is to provide paternity, support, and enforcement products to parents, guardians, children, and the State so they can establish paternity and receive child support.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	630,000	742,968	660,300	722,400	62,100	9.4%
Special Purpose Fund	1,831,300	1,785,213	1,925,400	1,925,400	0	0.0%
Total	\$2,461,300	\$2,528,181	\$2,585,700	\$2,647,800	\$62,100	2.4%

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### Security and Service of Process Line of Business

The purpose of the Security and Service of process Line of Business is to provide safety and legal notice products to individuals with matters at the court so they can conduct their business in a safe and secure environment.

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### Juvenile Court Safety and Security Program

The purpose of the Juvenile Court Safety and Security Program is to provide safety and security products to customers, visitors and employees of Juvenile Court so they can conduct their business without disturbances, distractions, and delays.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	904,500	900,597	957,500	1,259,100	301,600	31.5%
Total	\$904,500	\$900,597	\$957,500	\$1,259,100	\$301,600	31.5%

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### Service of Process Program

The purpose of the Service of Process Program is to provide statutorily required personal legal notice products to individuals with business before the court so they can participate effectively in the court process.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	240,900	189,743	256,700	1,500	(255,200)	-99.4%
Total	\$240,900	\$189,743	\$256,700	\$1,500	-\$255,200	-99.4%

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