

28 State Trial Courts

Trial Court Administrative Services Line of Business

The purpose of the Trial Court Administrative Services Line of Business is to provide support services, juries, probation services, and security to facilitate the effective operation of the Chancery, Criminal and Circuit Courts.

Trial Court Administrative Services Program

The purpose of the Trial Court Administrative Services program is to provide support services, juries, probation services, and security to facilitate the effective operation of the Chancery, Criminal and Circuit Courts.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	9,842,400	9,778,503	10,895,100	12,320,700	1,425,600	13.1%
Special Purpose Fund	674,600	725,499	745,000	701,500	(43,500)	-5.8%
Total	\$10,517,000	\$10,504,002	\$11,640,100	\$13,022,200	\$1,382,100	11.9%

28 State Trial Courts

Alternative Felony Supervision Line of Business

The purpose of the Alternative Felony Supervision Line of Business is to monitor the court ordered compliance of convicted offenders through the Criminal Courts.

Alternative Felony Supervision Program

The purpose of the Alternative Felony Supervision program is to monitor the court ordered compliance of convicted offenders through the Criminal Courts.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	190,400	194,040	194,100	304,100	110,000	56.7%
Special Purpose Fund	1,587,700	1,403,032	1,587,700	1,735,800	148,100	9.3%
Total	\$1,778,100	\$1,597,072	\$1,781,800	\$2,039,900	\$258,100	14.5%

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Drug Court Line of Business

The purpose of the Drug Court Line of Business is to reduce and eliminate addictive and criminal behaviors while reintegrating adult non-violent offenders into the community by providing substance abuse treatment with continuous judicial supervision.

Drug Court Program

The purpose of the Drug Court program is to reduce and eliminate addictive and criminal behaviors while reintegrating adult non-violent offenders into the community by providing substance abuse treatment with continuous judicial supervision.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	1,261,700	1,364,248	1,183,000	1,183,000	0	0.0%
Total	\$1,261,700	\$1,364,248	\$1,183,000	\$1,183,000	\$0	0.0%