

39 Public Library

Administrative Line of Business

The Administrative Line of Business is to provide administrative, financial (accounting, purchasing, budgeting) services, and human resource services to the library department; security, custodial & maintenance, and delivery services for both the library department and our external customers so we can better serve the citizens of Davidson County and beyond.

Nonallocated Program

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	0	0	-60,000	0	60,000	100%
Total	\$0	\$0	-\$60,000	\$0	\$60,000	100%

Administrative Support Program

The purpose of the Administrative Support Program is to provide administrative, financial, and human resource support to internal library departments so they can serve the citizens of Nashville and Davidson County.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	2,290,000	1,977,336	2,938,500	3,089,700	151,200	5.1%
Special Purpose Fund	0	1,438	0	0	0	0.0%
Total	\$2,290,000	\$1,978,774	\$2,938,500	\$3,089,700	\$151,200	5.1%

Operations and Maintenance Program

The purpose of the Operations and Maintenance Program is to provide custodial, maintenance, delivery and security to our facilities so our customers and staff can enjoy the services NPL provides.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,815,400	4,986,486	4,456,700	4,656,600	199,900	4.5%
Special Purpose Fund	10,000	1,289	19,200	28,000	8,800	45.8%
Total	\$3,825,400	\$4,987,775	\$4,475,900	\$4,684,600	\$208,700	4.7%

Public Relations Program

The purpose of the Public Relations Program is to provide PR and Advertising services for NPL, so the public is well informed about all the services, programming, materials, computers, etc. NPL provides to the citizens of Davidson County and beyond.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	584,000	475,359	498,200	534,800	36,600	7.3%
Total	\$584,000	\$475,359	\$498,200	\$534,800	\$36,600	7.3%

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Branch Library Line of Business

The Branch Library Line of Business is to provide services, materials, and programs close to where people live and work in order to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Bellevue Library Program

The Bellevue Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,083,900	947,845	1,179,000	1,269,200	90,200	7.7%
Special Purpose Fund	5,000	4,575	16,800	17,200	400	2.4%
Total	\$1,088,900	\$952,420	\$1,195,800	\$1,286,400	\$90,600	7.6%

Bordeaux Library Program

The Bordeaux Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	876,300	752,289	898,700	961,700	63,000	7.0%
Special Purpose Fund	600	2,347	4,900	3,000	(1,900)	-38.8%
Total	\$876,900	\$754,636	\$903,600	\$964,700	\$61,100	6.8%

Donelson Library Program

The Donelson Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	384,900	365,112	411,000	761,300	350,300	85.2%
Special Purpose Fund	5,000	4,820	5,700	5,400	(300)	-5.3%
Total	\$389,900	\$369,932	\$416,700	\$766,700	\$350,000	84.0%

East Library Program

The East Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	314,400	285,048	394,300	424,000	29,700	7.5%
Special Purpose Fund	1,500	916	4,700	4,300	(400)	-8.5%
Total	\$315,900	\$285,965	\$399,000	\$428,300	\$29,300	7.3%

Edgehill Library Program

The Edgehill Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

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Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	282,100	192,571	312,200	327,900	15,700	5.0%
Special Purpose Fund	2,000	604	5,400	4,400	(1,000)	-18.5%
Total	\$284,100	\$193,175	\$317,600	\$332,300	\$14,700	4.6%

Edmondson Pike Library Program

The Edmondson Pike Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	866,700	954,571	945,800	1,009,900	64,100	6.8%
Special Purpose Fund	3,600	8,475	8,800	3,700	(5,100)	-58.0%
Total	\$870,300	\$963,046	\$954,600	\$1,013,600	\$59,000	6.2%

Goodlettsville Library Program

The Goodlettsville Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	546,800	588,211	580,700	622,200	41,500	7.1%
Special Purpose Fund	3,000	5,330	5,500	2,700	(2,800)	-50.9%
Total	\$549,800	\$593,541	\$586,200	\$624,900	\$38,700	6.6%

Green Hills Library Program

The Green Hills Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,323,900	1,215,721	1,465,400	1,545,600	80,200	5.5%

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Special Purpose Fund	8,100	23,376	23,000	19,000	(4,000)	-17.4%
Total	\$1,332,000	\$1,239,097	\$1,488,400	\$1,564,600	\$76,200	5.1%

Hadley Park Library Program

The Hadley Park Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	216,800	191,745	279,200	301,800	22,600	8.1%
Special Purpose Fund	700	27	5,500	2,700	(2,800)	-50.9%
Total	\$217,500	\$191,772	\$284,700	\$304,500	\$19,800	7.0%

Hermitage Library Program

The Hermitage Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	951,500	1,082,730	953,500	1,023,200	69,700	7.3%
Special Purpose Fund	15,000	10,830	28,400	19,100	(9,300)	-32.7%
Total	\$966,500	\$1,093,561	\$981,900	\$1,042,300	\$60,400	6.2%

Inglewood Library Program

The Inglewood Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	432,400	438,764	403,500	434,000	30,500	7.6%
Special Purpose Fund	1,500	481	6,600	6,800	200	3.0%
Total	\$433,900	\$439,245	\$410,100	\$440,800	\$30,700	7.5%

Looby Library Program

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The Looby Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	308,800	233,850	384,600	402,800	18,200	4.7%
Special Purpose Fund	1,600	732	4,800	3,800	(1,000)	-20.8%
Total	\$310,400	\$234,581	\$389,400	\$406,600	\$17,200	4.4%

Madison Library Program

The Madison Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	904,300	930,159	960,400	1,023,000	62,600	6.5%
Special Purpose Fund	800	4,100	5,200	2,800	(2,400)	-46.2%
Total	\$905,100	\$934,259	\$965,600	\$1,025,800	\$60,200	6.2%

North Library Program

The North Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	238,600	207,215	313,100	329,900	16,800	5.4%
Special Purpose Fund	800	1,050	5,400	4,400	(1,000)	-18.5%
Total	\$239,400	\$208,265	\$318,500	\$334,300	\$15,800	5.0%

Old Hickory Library Program

The Old Hickory Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
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GSD General Fund	275,900	198,528	352,200	375,600	23,400	6.6%
Special Purpose Fund	1,200	271	5,300	4,300	(1,000)	-18.9%
Total	\$277,100	\$198,799	\$357,500	\$379,900	\$22,400	6.3%

Pruitt Library Program

The Pruitt Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	284,400	266,164	367,700	535,500	167,800	45.6%
Special Purpose Fund	1,400	0	6,100	6,100	0	0.0%
Total	\$285,800	\$266,164	\$373,800	\$541,600	\$167,800	44.9%

Richland Park Library Program

The Richland Park Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	452,500	385,498	427,300	466,800	39,500	9.2%
Special Purpose Fund	6,300	1,642	10,400	10,400	0	0.0%
Total	\$458,800	\$387,140	\$437,700	\$477,200	\$39,500	9.0%

Southeast Library Program

The Southeast Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	925,800	880,147	870,700	1,026,300	155,600	17.9%
Special Purpose Fund	8,000	204	11,100	8,000	(3,100)	-27.9%
Total	\$933,800	\$880,352	\$881,800	\$1,034,300	\$152,500	17.3%

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Thompson Lane Library Program

The Thompson Lane Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	319,200	338,241	340,700	369,700	29,000	8.5%
Special Purpose Fund	3,000	878	5,900	5,000	(900)	-15.3%
Total	\$322,200	\$339,118	\$346,600	\$374,700	\$28,100	8.1%

Watkins Park Library Program

The Watkins Park Library Program is to provide services, materials, and programs close to where people live and work to empower members of our diverse community through limitless learning opportunities to enrich their lives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	106,400	108,698	143,500	154,500	11,000	7.7%
Special Purpose Fund	1,400	200	5,000	4,600	(400)	-8.0%
Total	\$107,800	\$108,898	\$148,500	\$159,100	\$10,600	7.1%

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Education and Literacy Line of Business

The Education and Literacy Line of Business is to provide free access tools for acquiring knowledge through equitable and inclusive programming for all ages. We do this through outreach, training, collaboration, programming and partnership. Our goal is to help Nashvillians develop the skills needed for the 21st Century.

Research and Special Projects Program

The purpose of the Research and Special Projects Program is to provide analytical, statistical research for Library Administration, the Library Board, and the department so they can make better informed decisions.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	187,600	198,971	201,800	219,100	17,300	8.6%
Special Purpose Fund	251,500	156,907	118,700	50,000	(68,700)	-57.9%
Total	\$439,100	\$355,879	\$320,500	\$269,100	-\$51,400	-16.0%

Bringing Books to Life

The Bringing Books to Life Program is to provide early literacy initiatives that emphasizes the importance of developing literacy skills by educating teachers, children, and parents.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	174,800	250,910	276,800	300,200	23,400	8.5%
Special Purpose Fund	0	0	442,600	0	(442,600)	-100.0%
Total	\$174,800	\$250,910	\$719,400	\$300,200	-\$419,200	-58.3%

Digital Inclusion

The Digital Inclusion program is to provide services and equipment to teach the public to use technology. Digital Inclusion services help every Nashvillian become a digital citizen and reach their potential and goals in a 21st century environment.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	229,800	109,716	381,400	398,700	17,300	4.5%
Total	\$229,800	\$109,716	\$381,400	\$398,700	\$17,300	4.5%

Nashville After-Zones Alliance Program

The Nashville After Zone Alliance program is to increase youth's equitable access to out-of-school time learning experiences that help youth thrive and develop to their full potential.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,121,400	2,478,602	4,916,600	5,873,900	957,300	19.5%
Special Purpose Fund	0	0	80,500	0	(80,500)	-100.0%
Total	\$3,121,400	\$2,478,602	\$4,997,100	\$5,873,900	\$876,800	17.5%

Performing Arts Program

The Performing Arts Program provides a NPL long tradition of puppet shows to the public started in 1938. Wishing Chair Productions has a resident puppet troupe creating and performing world-class shows that delight children and adults.

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Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	366,600	369,867	394,000	415,400	21,400	5.4%
Special Purpose Fund	0	0	87,500	0	(87,500)	-100.0%
Total	\$366,600	\$369,867	\$481,500	\$415,400	-\$66,100	-13.7%

Limitless Libraries Program

The Limitless Libraries Program is to provide Metro Nashville Public School students and educators to have items from Nashville Public Library delivered directly to a school for pickup. Limitless Libraries also orders new materials for school libraries.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,909,000	1,849,477	1,948,300	2,056,800	108,500	5.6%
Total	\$1,909,000	\$1,849,477	\$1,948,300	\$2,056,800	\$108,500	5.6%

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Technology and Collections Line of Business

The Technology and Collections Line of Business is to provide technology and systems applications and support to provide access to emerging technologies and both physical and digital materials. This includes computers, devices, network connectivity, audio and visual technologies, website development and maintenance, development and access to the ILS/discovery layer and databases, various internal software, and NECAT (public access television studio and network). Additionally select, purchase, and maintain access to a diverse, robust circulating collection of materials that represents the broader Nashville population.

Production Services

The purpose of the Production Services Program is to provide audio/video technologies for staff and public who meet so they can receive the best service for their needs.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	218,000	112,607	496,100	527,000	30,900	6.2%
Total	\$218,000	\$112,607	\$496,100	\$527,000	\$30,900	6.2%

Interlibrary Loan Program

The Interlibrary Loan program provides free print materials that NPL does not own but can request from other participating libraries for Nashville Public Library card holders.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	87,200	71,915	93,700	98,000	4,300	4.6%
Total	\$87,200	\$71,915	\$93,700	\$98,000	\$4,300	4.6%

Shared Systems Program

The Shared Systems Program is to provide research, instruction, development, and assistance regarding the NPL and Metro Schools with our shared Integrated Library System.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	534,200	593,576	566,000	610,700	44,700	7.9%
Total	\$534,200	\$593,576	\$566,000	\$610,700	\$44,700	7.9%

Technical Service Program

The Technical Service Program provides materials purchasing, cataloging, Library IT, and related services so customers can get the materials and computer services they need.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	4,000,500	4,044,886	4,442,200	4,683,600	241,400	5.4%
Special Purpose Fund	25,500	352,472	716,200	508,900	(207,300)	-28.9%
Total	\$4,026,000	\$4,397,357	\$5,158,400	\$5,192,500	\$34,100	0.7%

Web and ILS Program

The Web and ILS Program provides updates to, and troubleshoots for NPL's website and integrated library system so that the citizens of Davidson County will have the most up-to-date information on both platforms so they can find the information they seek.

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Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	815,700	801,795	875,000	961,400	86,400	9.9%
Special Purpose Fund	60,000	48,600	0	0	0	0.0%
Total	\$875,700	\$850,395	\$875,000	\$961,400	\$86,400	9.9%

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Main Library Line of Business

The Main Library Line of Business is to serve as a centralized location for system-wide resources and provide unique programs, services, and collections to welcome and enrich the community.

Children's Services Program

The Children's Services Program promotes reading, literature, and literacy to children and their caregivers through programs, materials, and services that are especially designed to meet the needs and interests of Nashville's diverse community. Children's programs aim to connect the community to library resources in a fun way creating lifelong readers.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	492,200	360,123	521,200	553,100	31,900	6.1%
Total	\$492,200	\$360,123	\$521,200	\$553,100	\$31,900	6.1%

Circulation Program

The Circulation program registers patrons for library cards, assists patrons with borrowing library materials, and introduces patrons to the library. Circulation is the first stop for the thousands of new library users we see each year.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	879,400	486,843	853,900	878,500	24,600	2.9%
Special Purpose Fund	1,016,500	1,015,500	782,600	1,300	(781,300)	-99.8%
Total	\$1,895,900	\$1,502,343	\$1,636,500	\$879,800	-\$756,700	-46.2%

Conference Center Program

The NPL Conference Center offers small conference rooms and an auditorium to government, nonprofit, and corporate groups for presentations, programs, training sessions, public or private meetings, and cultural events.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	230,800	212,390	301,700	316,000	14,300	4.7%
Special Purpose Fund	20,000	5,535	20,000	100,000	80,000	400.0%
Total	\$250,800	\$217,925	\$321,700	\$416,000	\$94,300	29.3%

Equal Access Program

The Equal Access Program is to provide public resources about hearing loss and deafness that is available to ALL Tennesseans regardless of their ability to hear, a lending library of books, videos and equipment as well as provide a free audio information service providing books, magazines, newspapers and more to residents of Middle Tennessee with certified reading disabilities.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	521,700	418,045	650,600	953,500	302,900	46.6%
Special Purpose Fund	97,000	88,000	98,500	10,500	(88,000)	-89.3%
Total	\$618,700	\$506,045	\$749,100	\$964,000	\$214,900	28.7%

Public Technology Services Program

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The Public Technology Services Program is provide assistance to patrons with technology in many different forms, helping bridge the digital divide for Nashvillians.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	289,100	242,616	310,700	329,000	18,300	5.9%
Total	\$289,100	\$242,616	\$310,700	\$329,000	\$18,300	5.9%

Reference Services Program

The Reference Services Program provides adults access to information through print and electronic resources. Reference also provides programs to stimulate conversation, learn new skills, and relieve stress.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,112,100	960,463	1,169,400	1,233,000	63,600	5.4%
Total	\$1,112,100	\$960,463	\$1,169,400	\$1,233,000	\$63,600	5.4%

Special Collections Program

The Special Collections Program is to preserve and share intersected generational wisdom, culture and history of Nashville, Davidson County, and Middle Tennessee.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	929,200	584,074	990,600	1,128,600	138,000	13.9%
Total	\$929,200	\$584,074	\$990,600	\$1,128,600	\$138,000	13.9%

Studio NPL

The Studio NPL Program provides innovative, technology driven learning environments for teens ages 12-18. Daily workshops are mentor led and focus on building 21st century skills in STEM, digital literacy, and career readiness.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	242,800	214,768	260,100	278,900	18,800	7.2%

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Total	\$242,800	\$214,768	\$260,100	\$278,900	\$18,800	7.2%
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Teen Services Program

The Teen Services Program provides a safe space for teens, ages 12-18 (grades 7-12), to gather, study, check out materials, access programs, and hang with their peers and NPL staff at the Main Library. The Teen Center provides programs to help teens develop their interests and creativity.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	238,100	235,655	257,800	340,700	82,900	32.2%
Total	\$238,100	\$235,655	\$257,800	\$340,700	\$82,900	32.2%

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Metro Archives Line of Business

The Metro Archives Line of Business is to collect and provide historically valuable records that document and reflect the history of Nashville and Davidson County. These records include maps and plats, deeds, marriage licenses and bonds, court records, newspapers, manuscripts, recordings, and photographs. These items are preserved and are made available to share with the citizens of Davidson County and beyond.

Metro Archives Program

The Metro Archives Program collects and preserves the historically valuable records that document and reflect the history of Nashville and Davidson County so the public can have access to these historical records.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	295,100	328,904	316,700	351,400	34,700	11.0%
Special Purpose Fund	1,000	0	132,100	1,100	(131,000)	-99.2%
Total	\$296,100	\$328,904	\$448,800	\$352,500	-\$96,300	-21.5%