

# 41 Metro Arts Commission

## Community Engagement Line of Business

Leads equity initiatives, and engages community.

### Nonallocated Program

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	0	20	0	0	0	0.0%
Total	\$0	\$20	\$0	\$0	\$0	0.0%

### Special Projects Program

Used to develop and administer grants received by Metro Arts.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	406,200	307,583	578,500	522,800	(55,700)	-9.6%
Special Purpose Fund	137,400	137,558	129,100	0	(129,100)	-100.0%
Total	\$543,600	\$445,141	\$707,600	\$522,800	-\$184,800	-26.1%

# 41 Metro Arts Commission

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**Grants and Funding Line of Business**

Leads all grants issued to local nonprofits, and oversees all funded programs.

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**Metro Arts Grants Program**

Used to make grants to local nonprofits, and oversees all funded programs

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	2,711,000	2,585,964	3,264,400	3,197,200	(67,200)	-2.1%
Total	\$2,711,000	\$2,585,964	\$3,264,400	\$3,197,200	-\$67,200	-2.1%

# 41 Metro Arts Commission

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**Public Art Line of Business**

Leads development and installation of 1% for art public art projects, and temporary public art projects and murals.

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**Public Art & Placemaking Program**

Used for 1% for public art installations and project management.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	950,100	695,216	982,600	1,741,700	759,100	77.3%
Special Purpose Fund	533,400	362,301	383,400	0	(383,400)	-100.0%
Total	\$1,483,500	\$1,057,517	\$1,366,000	\$1,741,700	\$375,700	27.5%