

47 Criminal Justice Planning

Reporting Line of Business

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Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	587,700	527,393	626,100	677,700	51,600	8.2%
Total	\$587,700	\$527,393	\$626,100	\$677,700	\$51,600	8.2%