

49 Office of Emergency Management

Office of Emergency Management Line of Business

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Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,495,200	1,480,154	2,003,600	2,213,700	210,100	10.5%
Special Purpose Fund	1,932,900	716,439	1,559,100	687,700	(871,400)	-55.9%
Total	\$3,428,100	\$2,196,593	\$3,562,700	\$2,901,400	-\$661,300	-18.6%