

51 Office of Family Safety

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The mission of Metropolitan Government of Nashville-Davidson County's Office of Family Safety is to improve victim safety and offender accountability through the coordination of services provided to domestic violence and sexual assault victims by Metropolitan Government, its Family Justice Centers and nonprofit partners.

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Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,058,500	2,570,466	3,576,600	4,650,400	1,073,800	30.0%
Special Purpose Fund	1,064,000	725,098	917,500	386,900	(530,600)	-57.8%
Total	\$4,122,500	\$3,295,564	\$4,494,100	\$5,037,300	\$543,200	12.1%