

52 Community Oversight Board

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| Budget Summary | FY22 Budget | FY22 Actual | FY23 Budget | FY24 Budget | FY23-FY24 Difference | FY23-FY24 % Change |
|-----------------------|------------------------|------------------------|------------------------|------------------------|---------------------------------|-------------------------------|
| GSD General Fund | 1,565,800 | 1,008,179 | 2,171,900 | 2,151,100 | (20,800) | -1.0% |
| Total | \$1,565,800 | \$1,008,179 | \$2,171,900 | \$2,151,100 | -\$20,800 | -1.0% |