

61 Municipal Auditorium

Operations Line of Business

The purpose of the Operations Line of Business is to provide marketing, customer service, event management and administration products to event organizers and attendees so they can experience a successful event.

Administration Program

The purpose of the Administration Program is to provide marketing, customer service, event management and administration products to the internal and external customers of the Municipal Auditorium so that all attendees and event organizers can have a positive event experience.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Enterprise Operating Fund	4,275,400	1,991,358	2,221,900	2,801,700	579,800	26.1%
Special Purpose Fund	2,285,400	0	0	0	0	0.0%
Total	\$6,560,800	\$1,991,358	\$2,221,900	\$2,801,700	\$579,800	26.1%