

64 Metro Sports Authority

Facilities Management Line of Business

The purpose of the Facilities Management Line of Business is to provide management, oversight, contractual and informational products to strategic partners and organizations so they can use the venues to generate revenue for economic development activities for our region.

Facilities Management Program

The purpose of the Facilities Management Program is to provide operational support products to this Metro department so it can constantly function in a clean and operational work environment.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,519,600	1,519,600	2,258,100	2,116,400	(141,700)	-6.3%
Special Purpose Fund	1,519,600	1,475,631	2,258,100	2,116,400	(141,700)	-6.3%
Total	\$3,039,200	\$2,995,231	\$4,516,200	\$4,232,800	-\$283,400	-6.3%