

# 65 Stormwater

## Stormwater Line of Business

The purpose of the Stormwater Line of Business is to provide development review and permitting, master planning, routine and remedial maintenance, and improved watershed water quality products to residents of Davidson County (excluding incorporated cities inside Metro) so that they can have a reduced potential for property damage, safe roadways and improved stream water quality.

### Nonallocated Program

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Stormwater Operating	170,000	23,582	170,000	170,000	0	0.0%
Total	\$170,000	\$23,582	\$170,000	\$170,000	\$0	0.0%

### Development Review and Permitting Program

The purpose of the Development Review and Permitting Program is to provide information, technical guidance/feedback, and regulatory oversight products to the development community so they can obtain approvals and permits in a timely manner to pursue development according to Metro Stormwater guidelines.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Stormwater Operating	1,833,900	1,457,535	1,984,500	2,467,900	483,400	24.4%
Total	\$1,833,900	\$1,457,535	\$1,984,500	\$2,467,900	\$483,400	24.4%

### Master Planning Program

The purpose of the Master Planning Program is to provide non-structural and structural flood mitigation products to the community so they can enjoy safe roadways and reduced property damage through improved capacity of the major stormwater system.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Stormwater Operating	439,300	428,547	469,100	503,100	34,000	7.2%
Total	\$439,300	\$428,547	\$469,100	\$503,100	\$34,000	7.2%

### Remedial Maintenance Program

The purpose of the Remedial Maintenance Program is to provide system repair and additional products to the community so they can enjoy safe roadways and reliable performance of the stormwater system.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Stormwater Operating	14,361,900	12,430,390	14,913,800	17,209,300	2,295,500	15.4%
Total	\$14,361,900	\$12,430,390	\$14,913,800	\$17,209,300	\$2,295,500	15.4%

### Routine Maintenance Program

The purpose of the Routine Maintenance Program is to provide existing stormwater system cleaning and repair products to the community so they can enjoy safe roadways and reduced property damage through proactive mitigation of stormwater system impairments.

## 65 Stormwater

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
Stormwater Operating	7,592,200	6,520,135	8,806,100	7,948,700	(857,400)	-9.7%
Total	\$7,592,200	\$6,520,135	\$8,806,100	\$7,948,700	-\$857,400	-9.7%

### **Water Quality Program**

The purpose of the Water Quality Program is to provide compliance with the Phase I Metro NPDES (National Pollution Discharge Elimination System) and MS4 (Municipal Separated Storm Sewer System) permit to the Tennessee Department of Environment and Conservation (TDEC) so they can be assured that Metro is in compliance with the NPDES (National Pollution Discharge Elimination System) permit.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
Stormwater Operating	4,291,500	3,328,117	4,551,900	4,889,600	337,700	7.4%
Total	\$4,291,500	\$3,328,117	\$4,551,900	\$4,889,600	\$337,700	7.4%