

# 68 District Energy System

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## DES Steam Generation and Chilled Water Generation Distribution

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<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
Special Purpose Fund	19,672,900	19,899,694	20,537,900	22,187,200	1,649,300	8.0%
Total	\$19,672,900	\$19,899,694	\$20,537,900	\$22,187,200	\$1,649,300	8.0%