



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



**OFFICE OF
HOMELESS SERVICES**

Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

December Report Highlights

Community Care Fellowship has opened its sixth Mobile Housing Navigation Center. This center will focus on serving youth aged 18 to 25 through its partnership with Launch Pad.

Increasing housing options for the most vulnerable Nashville Neighbors experiencing chronic homelessness by increasing from 10 per month in 2021 to housing an average of 52 per month currently.

The community has decreased the average length of time individuals are unsheltered from 5 years to 3 years and 11 months.

Challenge: Seeking opportunities for MHNC to decrease barriers to assist with housing the most vulnerable and connecting them to services and permanent housing swiftly.

\$9M Interim Gap Housing RS 2022-1698

UPDATE: December 2023

	Community Care Fellowship	The Salvation Army
Number of Sites	5	1
Total Number Served	195	102
Total Number Exited	139	38
Average Length of Stay	76 Days	213 Days
Chronically Homeless	60.5%	89.2%
Veteran Status	3.6%	4.9%
At Least 1 Disabling Condition	74.9%	97.1%
2 or More Disabling Conditions	51.8%	71.6%
Has Income at Exit	42.4%	15.8%
Has Non-Cash Benefits at Exit	38.1%	47.4%
Has Health Insurance At Exit	51.8%	55.3%
Entries from Encampment Closures	21.1%	100.0%
Entries from Brookmeade Camp	9	56
Entries from Wentworth Caldwell Camp	10	25
Entries from TA Truckstop Camp	17	20
Exits to Permanent Housing	44.6%	76.3%

	Community Care Fellowship	The Salvation Army
Gender		
Male	55.9%	61.8%
Female	44.1%	37.3%
Transgender	0.0%	1.0%
Race and Ethnicity		
Black	29.2%	8.8%
White	61.0%	86.3%
American Indian/Native Alaskan/Indigenous	0.5%	1.0%
Hispanic/Latinx	1.0%	0.0%
Multi Racial/Ethnic	8.2%	3.9%
Client Declined to Answer	0.0%	0.0%
Age		
0-17	12.3%	0.0%
18-24	4.1%	2.0%
25-34	11.8%	24.5%
35-44	23.6%	34.3%
45-54	24.6%	33.3%
55-61	16.9%	2.9%
62+	6.2%	2.9%

*All data as of 11/30/23



Spending Update:

	Total Funds	Spending as of 11/30/23	Remaining Funds
Community Care Fellowship ARP 2	\$4,542,355.00	\$1,884,250.47	\$2,658,104.53
The Salvation Army	\$4,457,645.00	\$2,423,896.09	\$2,033,748.91

*Totals based on all invoices received for expenses occurring through 11/30/23



MDHA Request for Applications (RFA) Status

- All 5 developer agreements for the 1st round grantees have been executed.
- The RFA for the 2nd round of funding closed on November 30, 2023.
- MDHA's Board approved 2 new awards at their October 10, 2023, meeting that will produce 10 AHGF units; 49 total affordable units.
- 3 additional applications are currently under review for the 2nd round of funding.
- Pending applications have a total request of \$5,198,018, producing 24 AHGF units.
- The developer agreements for the 2nd round grantees awarded funds in October 2023 are expected to be executed by the end of December.
- A total of 73 AHGF units; 687 affordable units have been awarded to date.
- A total of \$2,796,605.63 has been expended to date.

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Aug 2024	\$3 Million (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2.58 Million (repay)	First
Shelby House	10	195	Jan-Apr 24	\$2.1 Million (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2 Million (forgivable)	First
Be A Helping Hand	2	4	May 23	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Feb 24	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	4	Dec 23	\$191,208.04 (forgivable)	Second
TOTAL	73 34 units: 0-30% of AMI 39 units: Permanent Supportive Housing	681	May 23 – May 25	\$11,841,909.67	

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: December 2023

- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: December 2023

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	51	81
Total Number of Households Served	43	53
Chronically Homeless	80.4%	64.2%
Veteran Status	2.0%	1.2%
At Least 1 Disabling Condition	94.1%	63.0%
2 or More Disabling Conditions	74.5%	30.9%
Services Provided		
Total Number of Services Provided	374	319
Total Clients Received Any Service	49	45
Case Management Services Provided	288	319
Local Bus Fare Services Provided	79	-
Basic Needs	7	-

	Mending Hearts	Step Up on Second
Gender		
Male	56.9%	45.7%
Female	43.1%	50.6%
Nonbinary	0.0%	1.2%
Transgender	0.0%	2.5%
Race and Ethnicity		
Black	19.6%	38.3%
White	66.7%	34.6%
American Indian/Native Alaskan/Indigenous	0.0%	1.2%
Hispanic/Latinx	0.0%	0.0%
Multi Racial/Ethnic	2.0%	1.2%
Age		
0-17	2.0%	23.5%
18-24	0.0%	8.6%
25-34	19.6%	13.6%
35-44	21.6%	14.8%
45-54	35.3%	11.1%
55-64	9.8%	14.8%
65+	11.8%	13.6%

*All data as of 11/30/23



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: December 2023

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	95	102
Total Number of Households Served	2	84	88
Chronically Homeless	50.0%	31.6%	89.2%
Veteran Status	0.0%	9.5%	4.9%
At Least 1 Disabling Condition	100.0%	81.1%	97.1%
2 or More Disabling Conditions	50.0%	72.6%	71.6%
Services Provided			
SOAR Engagement and Preparation	-	95	-
SOAR Application	-	0	-
Meals	-	-	12,945

	Colby's Army	Park Center	Room In The Inn
Gender			
Male	50.0%	62.1%	61.8%
Female	0.0%	34.7%	37.3%
Nonbinary	0.0%	2.1%	0.0%
Transgender	50.0%	1.1%	1.0%
Race and Ethnicity			
Black	50.0%	36.8%	8.8%
White	0.0%	38.9%	86.3%
American Indian/Native Alaskan/Indigenous	0.0%	1.1%	1.0%
Hispanic/Latinx	0.0%	6.3%	0.0%
Multi Racial/Ethnic	50.0%	3.2%	3.3%
Client Declined to Answer	0.0%	2.1%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	13.7%	2.0%
25-34	50.0%	10.5%	24.5%
35-44	0.0%	29.5%	34.3%
45-54	0.0%	28.4%	33.3%
55-64	0.0%	16.8%	2.9%
65+	50.0%	1.1%	2.9%

*All data as of 11/30/23



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: December 2023

Spending Update:

	Total Funds	Spending as of 11/30/2023	Remaining Funds
Colby's Army	\$143,629.00	\$0	\$143,629.00
Mending Hearts	\$3,000,000.00	\$79,516.52	\$2,920,483.48
Park Center ARP 2	\$900,000.00	\$103,423.37	\$796,576.63
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0
Room In The Inn	\$275,000.00	\$129,450.00	\$145,550.00
Step Up on Second	\$2,499,050.00	\$82,496.29	\$2,417,453.71
United Neighborhood Health Services	\$1,961,514.92	\$251,472.30	\$1,710,042.62

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**Totals based on all invoices received for expenses occurring through 11/30/23*



\$3 Million Low Barrier Housing Collective (LBHC):

- 175 properties are participating in the collective.
- Landlords received incentives for housing 158 households experiencing homelessness.

\$4 Million Competitive Grants:

- RFP has been released
- The Application period closed on Friday, October 13th.
- Applications have been received and are under review.
- Individual applicant negotiation meetings to maximize effectiveness
- Diversifying our funding portfolio with medical providers, re-entry, and community training.

**All data as of 11/30/23*



In addition to the Housing Incentives:

- 158 Sign on Bonuses have been awarded
- 249 Households have been assisted with Furniture Funds
- 22 Households have been assisted with Security Deposits
- 17 Units have been allocated Minor Repair Funds

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	38.7%
Veteran Status	3.7%
Gender	
Male	47.8%
Female	48.4%
Transgender	0.3%
No Single Gender	0.2%
Client Declined to Answer	3.3%
Race and Ethnicity	
Black	63.2%
White	25.2%
Asian/Asian American	0.2%
American Indian/Native Alaskan/Indigenous	0.2%
Hispanic/Latinx	2.9%
Native Hawaiian/Pacific Islander	0.2%
Multi Racial/Ethnic	7.0%
Client Declined to Answer	0.5%
Age	
0-17	36.5%
18-24	9.7%
25-34	13.5%
35-44	13.9%
45-54	11.0%
55-61	7.5%
62+	4.8%
Client Declined to Answer	3.2%

**All data as of 11/30/23*



Spending Update:

	Total Funds	Spending as of 11/30/23	Remaining Funds
Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	\$3,500,000.00	\$486,635.16	\$3,013,364.84
Landlord Incentives/Security Deposits	\$950,000.00	\$155,061.82	\$794,938.18
Minor Repair Funding	\$700,000.00	\$11,615.64	\$688,384.36
Furniture Assistance	\$1,350,000.00	\$211,701.87	\$1,138,298.13
Program Operating Costs	\$500,000.00	\$108,255.83	\$391,744.17

	Total Funds	Spending as of 11/30/23	Remaining Funds
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00

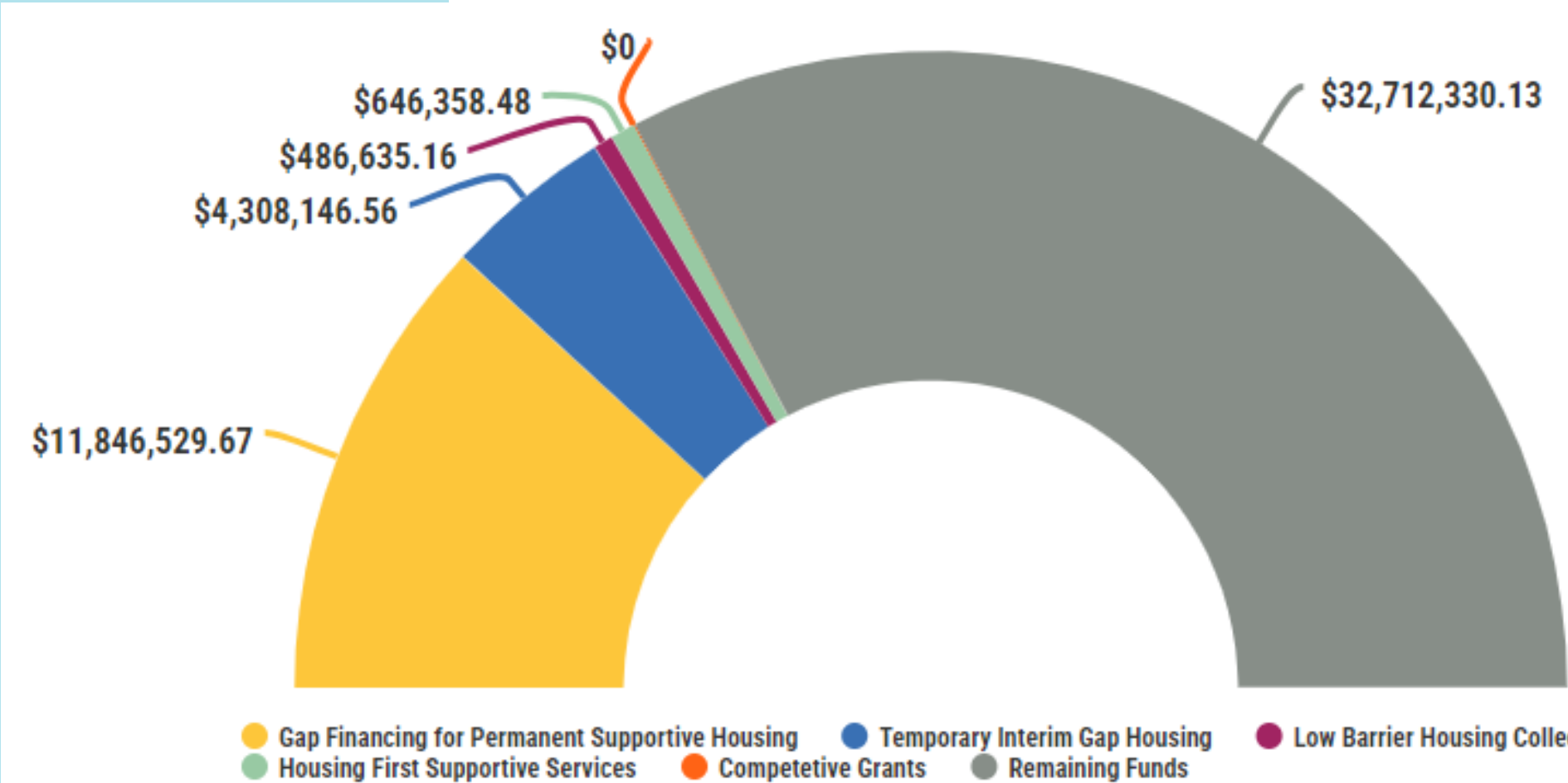
* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 11/30/23



Total Spending Breakdown

UPDATE: December 2023



- Gap Financing for Permanent Supportive Housing
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



Other Homelessness News

UPDATE: December 2023

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Housing Surge:

1. Raw numbers for camp closures: Overall, (3 Camps) 147 people
 - 75 (51%) are in interim housing, (40 just moved in less than 2 months ago)
 - 46 (31%) have exited to permanent housing
 - 15 (10%) have exited to homelessness. (Mostly from the recent camp but still being offered services.)
2. The next encampment was identified by the prioritization team.
 - 12/22 Brookmeade Camp: 69 individuals
 - 4/23 Caldwell Park: 38 individuals
 - 10/23 TA Camp: 40 individuals
 - 1/24 Hermitage Camp: estimated 32 individuals
3. Permanent Housing and Housing Navigation Services (Need a community plan for PSH- 0-30% AMI)
 - PHS, Voucher Subsidies, MDHA Properties, Private Owners
 - Increase Community Capacity with centralized housing navigation
 - Eliminating loss of resources (EHV, FUP, S+C)
 - RFP out for Metro PSH: Strobel Center
4. Community Partnerships and Priorities
 - Family 100 Day Housing Challenge (Currently 111)
 - Chronic Housing Surge
(2021: housing 10 per month, 2023: averaging 35 per month, Nov. 2023: 54 housed)
 - Shelter Support (Family, Covid, Severe Weather Demands)
 - Encampment Housing Surge Moving Forward

