



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



OFFICE OF
HOMELESS SERVICES

Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

January Report Highlights

Community Care Fellowship has opened its sixth Mobile Housing Navigation Center. This center will focus on serving youth aged 18 to 25 through its partnership with Launch Pad. But whereas this was to be mobile, two locations will be closing late March. They are searching for other sites.

Increasing housing options for the most vulnerable Nashville Neighbors experiencing chronic homelessness by increasing from 10 per month in 2021 to housing an average of 34 per month currently.

147 individuals have been assisted through the Encampment Surge.

Of the 147, 67 are currently in interim housing, 48 have moved into permanent housing, 17 have returned to homelessness, 6 have been incarcerated, 4 people are deceased, 2 have entered a treatment facility, 3 have moved into a hotel or other location.

Challenge: Seeking opportunities for MHNC to decrease barriers to assist with housing the most vulnerable and connecting them to services and permanent housing swiftly.

\$9M Interim Gap Housing RS 2022-1698

UPDATE: January 2024

	Community Care Fellowship	The Salvation Army
Number of Sites	5	1
Total Number Served	211	102
Total Number Exited	141	41
Average Length of Stay	79 Days	232 Days
Chronically Homeless	61.6%	89.2%
Veteran Status	3.3%	4.9%
At Least 1 Disabling Condition	77.3%	100.0%
2 or More Disabling Conditions	53.1%	80.4%
Has Income at Exit	46.8%	12.2%
Has Non-Cash Benefits at Exit	39.7%	51.2%
Has Health Insurance At Exit	56.0%	61.0%
Entries from Encampment Closures	21.1%	100.0%
Entries from Brookmeade Camp	9	56
Entries from Wentworth Caldwell Camp	10	25
Entries from TA Truckstop Camp	17	20
Exits to Permanent Housing	46.1%	75.6%

	Community Care Fellowship	The Salvation Army
Gender		
Man	55.5%	61.8%
Woman	44.1%	37.3%
Transgender	0.0%	1.0%
Identity other than Man, Woman, or Transgender	0.5%	0.0%
Race and Ethnicity		
Black	30.3%	8.8%
White	60.2%	86.3%
American Indian/Native Alaskan/Indigenous	0.9%	1.0%
Hispanic/Latinx	0.9%	0.0%
Multi Racial/Ethnic	7.6%	3.9%
Client Declined to Answer	0.0%	0.0%
Age		
0-17	11.4%	0.0%
18-24	4.7%	2.0%
25-34	11.4%	24.5%
35-44	24.2%	34.3%
45-54	25.1%	33.3%
55-64	19.9%	5.9%
65+	3.3%	0.0%

*All data as of 12/31/23



Spending Update:

	Total Funds	Spending as of 12/31/23	Remaining Funds
Community Care Fellowship ARP 2	\$4,542,355.00	\$2,157,638.69	\$2,384,716.31
The Salvation Army	\$4,457,645.00	\$2,658,528.72	\$1,799,116.28

*Totals based on all invoices received for expenses occurring through 12/31/23



MDHA Request for Applications (RFA) Status

- All 5 developer agreements for the 1st round grantees have been executed.
- The RFA for the 2nd round of funding closed on November 30, 2023.
- MDHA's Board approved 2 new awards at their October 10, 2023, meeting that will produce 10 AHGF units; 49 total affordable units.
- 3 additional applications are currently under review for the 2nd round of funding.
- Pending applications have a total request of \$5,198,018, producing 24 AHGF units.
- The developer agreements for BAHHF's 2nd round of funding has been executed.
- WCO's 2nd round developer agreement is expected to be executed by the end of January.

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Aug 2024	\$3 Million (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2.58 Million (repay)	First
Shelby House	10	195	Jan-Apr 24	\$2.1 Million (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2 Million (forgivable)	First
Be A Helping Hand	2	4	May 23	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Feb 24	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	4	Dec 23	\$191,208.04 (forgivable)	Second
TOTAL	73 34 units: 0-30% of AMI 39 units: Permanent Supportive Housing	681	May 23 – May 25	\$11,841,909.67	

*Units in blue are currently open and online.

- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: January 2024

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	61	83
Total Number of Households Served	52	55
Client Characteristics		
Chronically Homeless	95.1%	63.9%
Veteran Status	1.6%	2.4%
At Least 1 Disabling Condition	77.0%	62.7%
2 or More Disabling Conditions	62.3%	31.3%
Services Provided		
Total Number of Services Provided	560	463
Total Clients Received Any Service	59	46
Case Management Services Provided	426	463
Local Bus Fare Services Provided	120	-
Basic Needs	11	-
Mental Health Support	2	-
Substance Use Education/Prevention	1	-

	Mending Hearts	Step Up on Second
Gender		
Man	55.7%	45.8%
Woman	44.3%	50.6%
Nonbinary	0.0%	1.2%
Transgender	0.0%	2.4%
Race and Ethnicity		
Black	21.3%	48.2%
White	75.4%	47.0%
American Indian/Native Alaskan/Indigenous	0.0%	1.2%
Hispanic/Latinx	0.0%	0.0%
Multi Racial/Ethnic	3.3%	3.6%
Age		
0-17	1.6%	22.9%
18-24	0.0%	8.4%
25-34	18.0%	13.3%
35-44	21.3%	16.9%
45-54	37.7%	10.8%
55-64	14.8%	20.5%
65+	6.6%	7.2%

*All data as of 12/31/23



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: January 2024

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	112	102
Total Number of Households Served	2	95	88
Chronically Homeless	50.0%	33.0%	89.2%
Veteran Status	0.0%	8.9%	4.9%
At Least 1 Disabling Condition	100.0%	79.5%	100.0%
2 or More Disabling Conditions	50.0%	69.6%	80.4%
Services Provided			
SOAR Engagement and Preparation	-	112	-
SOAR Application	-	0	-
Meals	-	-	14,745

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	50.0%	62.5%	61.8%
Woman	0.0%	33.9%	37.3%
Nonbinary	0.0%	1.8%	0.0%
Transgender	50.0%	1.8%	1.0%
Race and Ethnicity			
Black	50.0%	37.5%	8.8%
White	0.0%	47.3%	86.3%
American Indian/Native Alaskan/Indigenous	0.0%	1.8%	1.0%
Hispanic/Latinx	0.0%	5.4%	0.0%
Multi Racial/Ethnic	50.0%	1.8%	3.9%
Client Declined to Answer	0.0%	6.3%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	14.3%	2.0%
25-34	50.0%	10.7%	24.5%
35-44	0.0%	26.8%	34.3%
45-54	0.0%	26.8%	33.3%
55-64	0.0%	21.4%	5.9%
65+	50.0%	0.0%	0.0%

*All data as of 12/31/23



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: January 2024

Spending Update:

	Total Funds	Spending as of 12/31/2023	Remaining Funds
Colby's Army	\$143,629.00	\$0	\$143,629.00
Mending Hearts	\$3,000,000.00	\$79,516.52	\$2,920,483.48
Park Center ARP 2	\$900,000.00	\$125,770.93	\$774,229.07
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0
Room In The Inn	\$275,000.00	\$154,094.29	\$120,905.71
Step Up on Second	\$2,499,050.00	\$114,385.73	\$2,384,664.27
United Neighborhood Health Services	\$1,961,514.92	\$274,757.35	\$1,686,757.57

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**Totals based on all invoices received for expenses occurring through 12/31/23*



\$3 Million Low Barrier Housing Collective (LBHC):

- 175 properties are participating in the collective.
- Landlords received incentives for housing 171 households experiencing homelessness.

\$4 Million Competitive Grants:

- RFP has been released
- The Application period closed on Friday, October 13th.
- Applications have been reviewed and conditional award letters have been sent to funding applicants.
- Diversifying our funding portfolio with medical providers, re-entry, and community training.

**All data as of 12/31/23*



UPDATE: January 2024

In addition to the Housing Incentives:

- 171 Sign on Bonuses have been awarded
- 268 Households have been assisted with Furniture Funds
- 22 Households have been assisted with Security Deposits
- 18 Units have been allocated Minor Repair Funds

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	41.8%
Veteran Status	3.2%
Gender	
Man	47.5%
Woman	51.6%
Transgender	0.3%
Non-Binary	0.1%
Client Declined to Answer	0.5%
Race and Ethnicity	
Black	62.6%
White	24.4%
Asian/Asian American	0.1%
American Indian/Native Alaskan/Indigenous	0.1%
Hispanic/Latinx	4.1%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	8.0%
Client Declined to Answer	0.5%
Age	
0-17	39.7%
18-24	10.5%
25-34	13.3%
35-44	13.7%
45-54	11.6%
55-64	8.3%
65+	2.7%
Client Declined to Answer	0.3%

*All data as of 12/31/23



Spending Update:

	Total Funds	Spending as of 12/31/23	Remaining Funds
Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	\$3,500,000.00	\$607,849.05	\$2,892,150.95
Landlord Incentives/Security Deposits	\$950,000.00	\$155,061.82	\$794,938.18
Minor Repair Funding	\$700,000.00	\$11,615.64	\$688,384.36
Furniture Assistance	\$1,350,000.00	\$137,975.96	\$1,065,465.46
Program Operating Costs	\$500,000.00	\$137,975.96	\$362,024.04

	Total Funds	Spending as of 12/31/23	Remaining Funds
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00

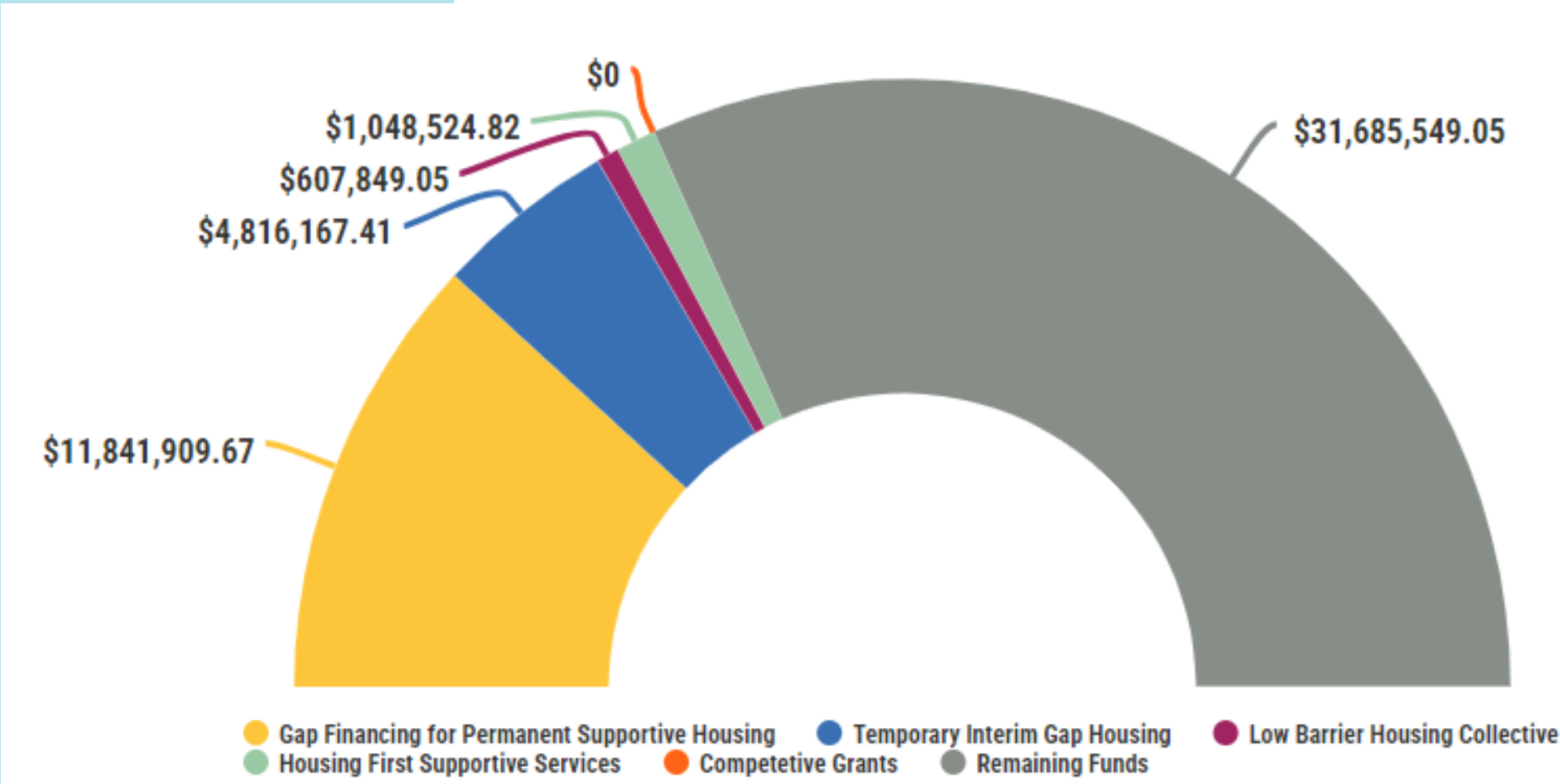
* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 12/31/2023



Total Spending Breakdown

UPDATE: January 2024



- Gap Financing for Permanent Supportive Housing
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



Other Homelessness News
UPDATE: January 2024
Housing Surge
Updates

1. Raw numbers for camp closures: Overall (3 camps) 147 people

- 67 are in interim housing (46%)
- 48 have moved into permanent housing (32.5%)
- 17 have returned to homelessness (11.5%)
- 6 have been incarcerated (4%)
- 4 people are deceased (3%)
- 2 have gone to some kind of treatment facility (1%)
- 3 have moved into a hotel/other (2%)

2. The next encampment was identified by the prioritization team.

- 12/22 Brookmeade Camp: 69 individuals
- 4/23 Caldwell Park: 38 individuals
- 10/23 TA Camp: 40 individuals
- 1/24 Hermitage Camp: estimated 36 individuals

3. Permanent Housing and Housing Navigation Services (Need a community plan for PSH- 0-30% AMI)

- PHS, Voucher Subsidies, MDHA Properties, Private Owners
- Increase Community Capacity with centralized housing navigation
- Eliminating loss of resources (EHV, FUP, S+C)
- RFP out for Metro PSH: Strobel Center

4. Community Partnerships and Priorities

- Family 100 Day Housing Challenge (Currently 111)
- Chronic Housing Surge:(2021: housing 10 per month, 2023: averaging 35 per month, Nov. 2023: 54 housed)
- Shelter Support (Family, Covid, Severe Weather Demands)
- Encampment Housing Surge Moving Forward