



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



OFFICE OF
HOMELESS SERVICES

Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

February Report Highlights

Colby's Army increasing services with 10 Peer Support referrals made the first week of February.

Housing First Community Conference to be held on March 7th

Monitoring of the funded agencies has begun with expectation-setting virtual meetings and in-person visits. Over the next couple of months, each funded service provider will be monitored. The intent is to evaluate processes and procedures in order to provide guidance and assistance as we all strive to take our performance to the highest level in our fight to end homelessness.

186 individuals have been assisted through the Encampment Surge.

Of the 186 only a 10% recidivism rate.

Challenge: Seeking opportunities for MHNC to decrease barriers to assist with housing the most vulnerable and connecting them to services and permanent housing swiftly.

\$9M Interim Gap Housing RS 2022-1698

UPDATE: February 2024

	Community Care Fellowship	The Salvation Army
Number of Sites	5	1
Total Number Served	219	140
Total Number Exited	155	44
Average Length of Stay	85 Days	205 Days
Chronically Homeless	62.6%	85.0%
Veteran Status	3.7%	3.6%
At Least 1 Disabling Condition	78.5%	95.0%
2 or More Disabling Conditions	53.0%	69.3%
Has Income at Exit	43.9%	13.6%
Has Non-Cash Benefits at Exit	36.1%	50.0%
Has Health Insurance At Exit	51.6%	54.5%
Entries from Encampment Closures	21.1%	100.0%
Entries from Brookmeade Camp	9	56
Entries from Wentworth Caldwell Camp	10	25
Entries from TA Truckstop Camp	17	20
Entries from Hermitage Camp	0	39
Exits to Permanent Housing	41.9%	75.0%

	Community Care Fellowship	The Salvation Army
Gender		
Man	56.6%	59.3%
Woman	42.9%	40.0%
Transgender	0.0%	0.7%
Identity other than Man, Woman, or Transgender	0.5%	0.0%
Race and Ethnicity		
Black	31.1%	11.4%
White	59.8%	84.3%
American Indian/Native Alaskan/Indigenous	0.9%	0.7%
Hispanic/Latinx	0.5%	0.0%
Multi Racial/Ethnic	7.8%	3.6%
Client Declined to Answer	0.0%	0.0%
Age		
0-17	11.0%	0.0%
18-24	4.1%	1.4%
25-34	11.0%	27.1%
35-44	23.7%	37.1%
45-54	26.0%	27.9%
55-64	20.5%	5.7%
65+	3.7%	0.7%

*All data as of 1/31/24



Spending Update:

	Total Funds	Spending as of 1/31/24	Remaining Funds	Funding End Date
Community Care Fellowship ARP 2	\$4,542,355.00	\$2,422,203.37	\$2,120,151.63	10/4/2024
The Salvation Army	\$4,457,645.00	\$2,658,528.72	\$1,799,116.28	10/31/2024
Total Funding	\$9,000,000.00	\$5,080,732.09	\$3,919,267.91	

*Totals based on all invoices received for expenses occurring through 1/31/24



MDHA Request for Applications (RFA) Status

- The review committee approved 2 applications for the final round of AHGF funding.
- MDHA will seek approval for an amendment to the Council Resolution to extend the obligation date of AHGF funds to March 31, 2024, at the February 20th Metro Council meeting.
- MDHA's Board will approve the final applications at their March board meeting.
- The 2 projects will produce an additional 29 AHGF units and 131 total affordable units.
- Unobligated funds will be remitted to the Barnes Housing Trust Fund for affordable housing projects.

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Aug 2024	\$3 Million (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2.58 Million (repay)	First
Shelby House	10	195	Jan-Apr 24	\$2.1 Million (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2 Million (forgivable)	First
Be A Helping Hand	2	4	May 23	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Feb 24	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	4	Feb 24	\$191,208.04 (forgivable)	Second
TOTAL	73 34 units: 0-30% of AMI 39 units: Permanent Supportive Housing	681	May 23 – May 25	\$11,841,909.67	

*Units in blue are currently open and online.



- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: February 2024

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	62	97
Total Number of Households Served	53	60
Chronically Homeless	79.0%	68.0%
Veteran Status	1.6%	2.1%
At Least 1 Disabling Condition	93.5%	60.8%
2 or More Disabling Conditions	75.8%	29.9%
Services Provided		
Total Number of Services Provided	746	635
Total Clients Received Any Service	61	48
Case Management Services Provided	550	635
Local Bus Fare Services Provided	178	-
Basic Needs	13	-
Mental Health Support	4	-
Substance Use Education/Prevention	1	-

	Mending Hearts	Step Up on Second
Gender		
Man	54.8%	47.4%
Woman	45.2%	48.5%
Nonbinary	0.0%	1.0%
Transgender	0.0%	2.1%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	1.0%
Race and Ethnicity		
Black	22.6%	53.6%
White	74.2%	42.3%
American Indian/Native Alaskan/Indigenous	0.0%	1.0%
Multi Racial/Ethnic	3.2%	3.1%
Age		
0-17	1.6%	25.1%
18-24	0.0%	10.3%
25-34	19.4%	13.4%
35-44	21.0%	16.5%
45-54	37.1%	9.3%
55-64	14.5%	19.6%
65+	6.5%	6.2%

*All data as of 1/31/24



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: February 2024

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	122	140
Total Number of Households Served	2	103	118
Chronically Homeless	50.0%	33.6%	85.0%
Veteran Status	0.0%	8.2%	3.6%
At Least 1 Disabling Condition	100.0%	78.7%	95.0%
2 or More Disabling Conditions	50.0%	69.7%	69.3%
Services Provided			
SOAR Engagement and Preparation	-	122	-
SOAR Application	-	0	-
Meals	-	-	16,605

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	50.0%	62.3%	59.3%
Woman	0.0%	34.4%	40.0%
Nonbinary	0.0%	1.6%	0.0%
Transgender	50.0%	1.6%	0.7%
Race and Ethnicity			
Black	50.0%	37.7%	11.4%
White	0.0%	48.4%	84.3%
American Indian/Native Alaskan/Indigenous	0.0%	1.6%	0.7%
Asian	0.0%	0.8%	0.0%
Hispanic/Latinx	0.0%	4.9%	0.0%
Multi Racial/Ethnic	50.0%	1.6%	3.6%
Client Declined to Answer	0.0%	4.9%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	13.9%	1.4%
25-34	50.0%	9.8%	27.1%
35-44	0.0%	27.0%	37.1%
45-54	0.0%	27.9%	27.9%
55-64	0.0%	21.3%	5.7%
65+	50.0%	0.0%	0.7%

*All data as of 1/31/24



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: February 2024

Spending Update:

	Total Funds	Spending as of 1/31/24	Remaining Funds	Funding End Date
Colby's Army	\$143,629.00	\$13,463.84	\$130,165.16	5/31/2026
Mending Hearts	\$3,000,000.00	\$79,516.52	\$2,920,483.48	5/31/2026
Park Center ARP 2	\$900,000.00	\$125,770.93	\$774,229.07	5/31/2026
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0	6/30/2023
Room In The Inn	\$275,000.00	\$154,094.29	\$120,905.71	5/31/2026
Step Up on Second	\$2,499,050.00	\$143,875.33	\$2,355,174.47	5/31/2026
United Neighborhood Health Services	\$1,961,514.92	\$322,204.38	\$1,639,310.54	4/30/2026
Total Funding	\$8,779,193.92	\$838,925.49	\$7,940,268.43	

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**Totals based on all invoices received for expenses occurring through 1/31/24*



\$7 M Low Barrier Housing Collective and Competitive Grants

RS 2022-1699

UPDATE: February 2024

In addition to the Housing Incentives:

- 204 Sign on Bonuses have been awarded
- 302 Households have been assisted with Furniture Funds
- 51 Households have been assisted with Security Deposits
- 24 Units have been allocated Minor Repair Funds
- 175 properties are participating in the collective.

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	40.1%
Veteran Status	4.4%
Gender	
Man	47.7%
Woman	51.4%
Transgender	0.3%
Non-Binary	0.1%
Client Declined to Answer	0.5%
Race and Ethnicity	
Black	62.7%
White	23.9%
Asian/Asian American	0.1%
American Indian/Native Alaskan/Indigenous	0.2%
Hispanic/Latinx	3.4%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	9.4%
Client Declined to Answer	1.3%
Age	
0-17	40.4%
18-24	10.1%
25-34	12.8%
35-44	13.9%
45-54	11.0%
55-64	8.5%
65+	3.1%
Client Declined to Answer	0.2%

*All data as of 1/31/24



UPDATE: February 2024

Spending Update:

Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	Total Funds	Spending as of 1/31/24	Remaining Funds	Funding Expensed By Date
Landlord Incentives/Security Deposits	\$950,000.00	\$204,546.82	\$745,453.18	June 2026
Minor Repair Funding	\$700,000.00	\$41,804.33	\$658,195.67	June 2026
Furniture Assistance	\$1,350,000.00	\$276,741.16	\$1,073,258.84	June 2026
Program Operating Costs	\$500,000.00	\$166,260.10	\$333,739.00	June 2026
Total Funding	\$3,500,000.00	\$689,352.41	\$2,810,647.59	

	Total Funds	Spending as of 1/31/24	Remaining Funds	Funding Obligation Date
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00	12/31/2024

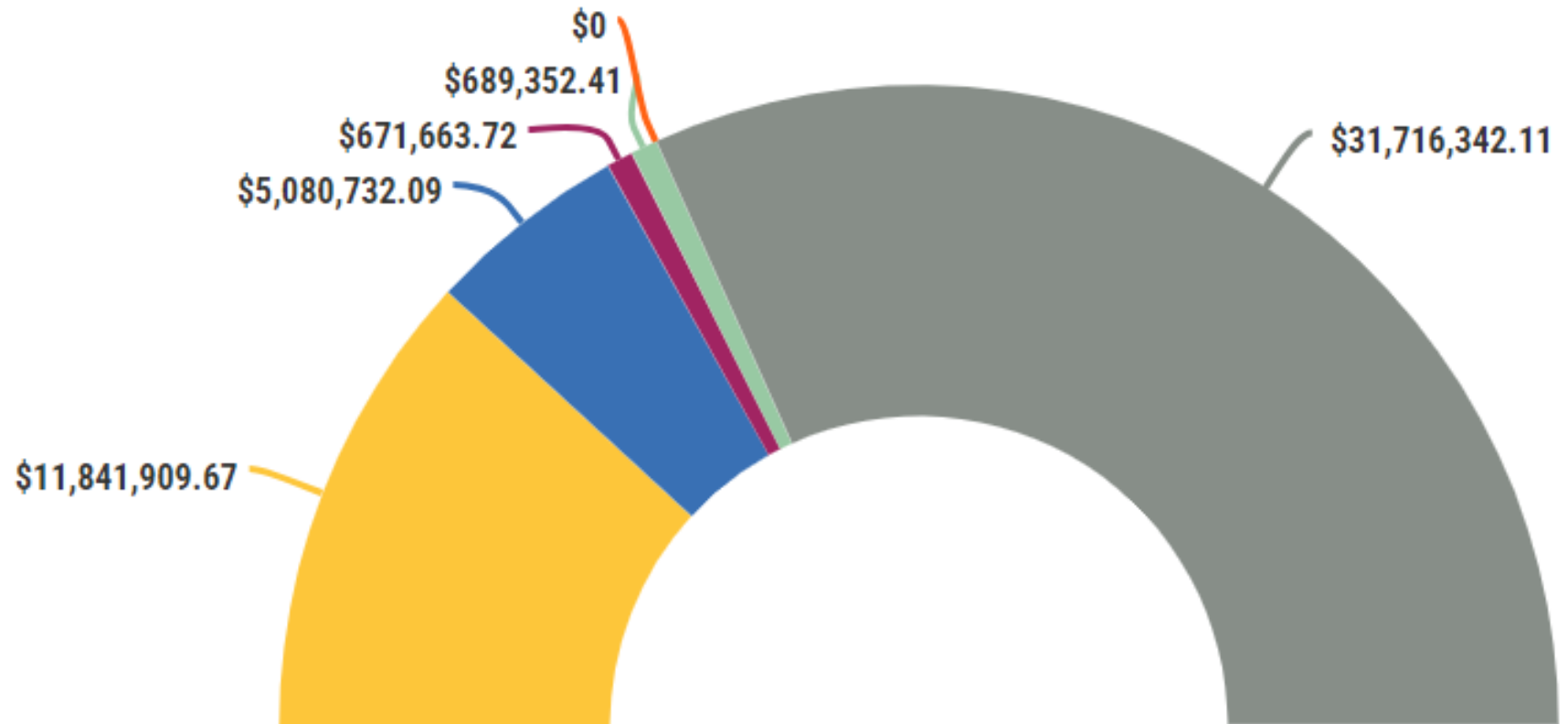
* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 1/31/24



Total Spending Breakdown

UPDATE: February 2024



- Gap Financing for Permanent Supportive Housing
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



Other Homelessness News
UPDATE: February 2024
 Housing Surge
 Updates

1. Raw numbers for camp closures:

Overall (4 camps) 186 people

- 103 are in interim housing (55%)
- 50 have moved into permanent housing (27%)
- 18 have returned to homelessness (10%)
- 6 have been incarcerated (3%)
- 5 people are deceased (3%)
- 2 have gone to some kind of treatment facility (1%)
- 2 have moved into a hotel/other (1%)

2. The next encampment has not been identified by the prioritization team.

- 12/22 Brookmeade Camp: 69 individuals
- 4/23 Caldwell Park: 38 individuals
- 10/23 TA Camp: 40 individuals
- 1/31 Hermitage Camp: 39 individuals

3. Permanent Housing and Housing Navigation Services (Need a community plan for PSH- 0-30% AMI)

- PHS, Voucher Subsidies, MDHA Properties, Private Owners
- Increase Community Capacity with centralized housing navigation
- Effective voucher utilization (EHV, FUP, S+C)
- RFP closed for Metro PSH: Strobel Center, now seeking a singular entity to partner with for management and services

4. Community Partnerships and Priorities

- Family 100 Day Housing Challenge (Total of 121 families housed)
- Chronic Housing Community Priority
- Shelter Support (Family, Covid, Severe Weather Demands)





SAVE THE DATE

Housing First COMMUNITY CONFERENCE

Featuring Special Guest Speakers

March 7th, 2024 • 8:00AM - 1:30PM

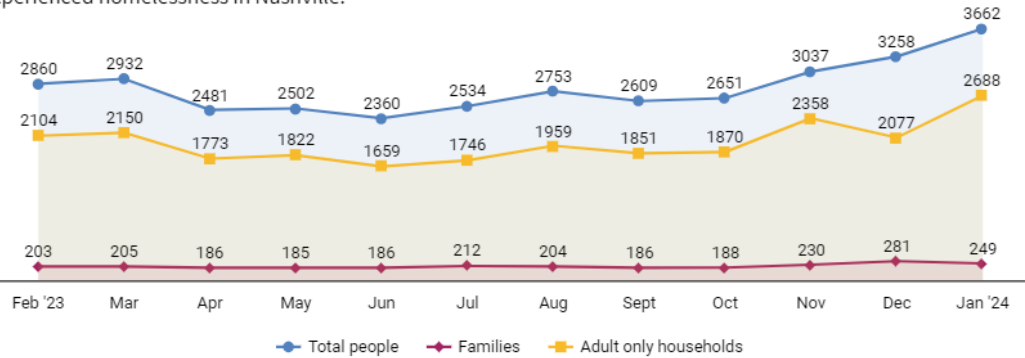


Davidson County Sheriff's Office
1 Jerry Newson Way, Nashville, TN 37201



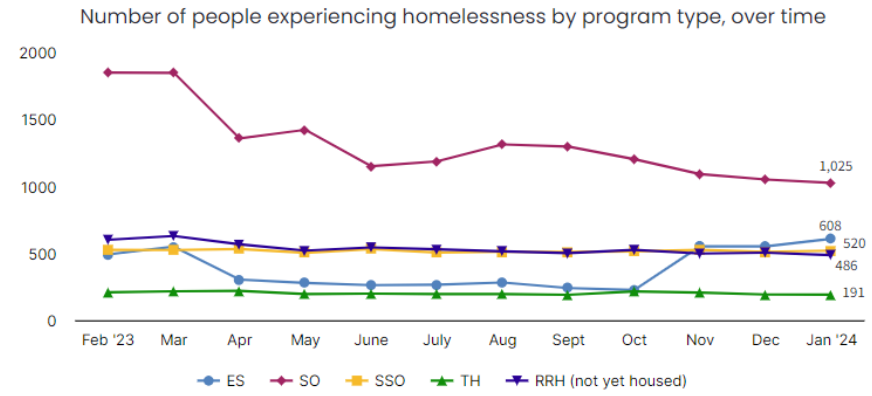
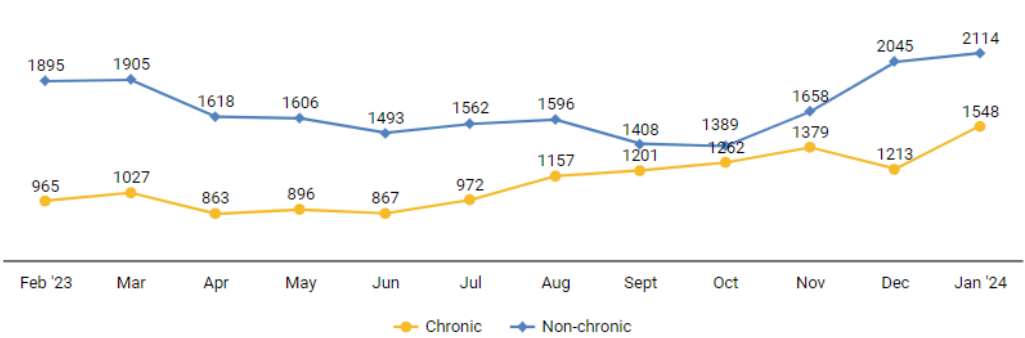
Nashville Homelessness Data

3,662 people experienced homelessness in Nashville in **January 2024**. These 3,662 people were in **2,937 households**; **249 families** and **2,688 adult only households**. Over the past 12 months, **8,411 unique people** have experienced homelessness in Nashville.

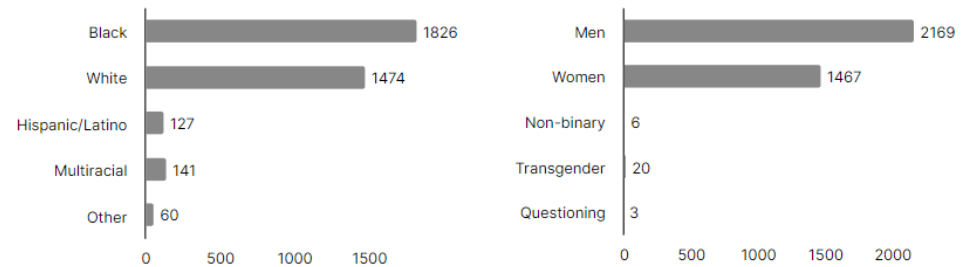


- ↑ **294 (8%)** are veterans
- ↑ **1,548 (42%)** are experiencing chronic homelessness
- ↑ People who live outdoors have been experiencing homelessness for an average of **4 years and 2 months**
- ↑ **271 (7%)** are youth aged 18-24
- ↑ **588 (16%)** were entered into HMIS this month (242 new, 346 returning)
- ↓ People who live in shelter have been experiencing homelessness for an average of **3 years and 8 months**

Number of people experiencing chronic homelessness over time

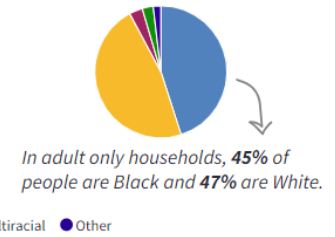
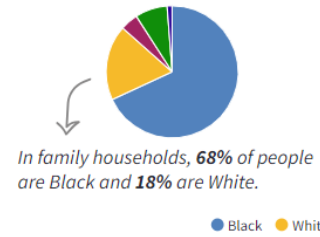


In January, **608** people experiencing homelessness were served in Emergency Shelters, **1,025** in Street Outreach, **191** in Transitional Housing, **520** in Supportive Services only, and **486** in Rapid Re-Housing who had not yet been housed.



In January, **50%** of people experiencing homelessness were Black, **40%** were White, **3%** were Hispanic/Latino, **4%** were Multiracial, and **2%** were other.

In January, **59%** of people experiencing homelessness were men, **40%** were women, **<1%** were non-binary, **1%** were transgender, and **<1%** were other.



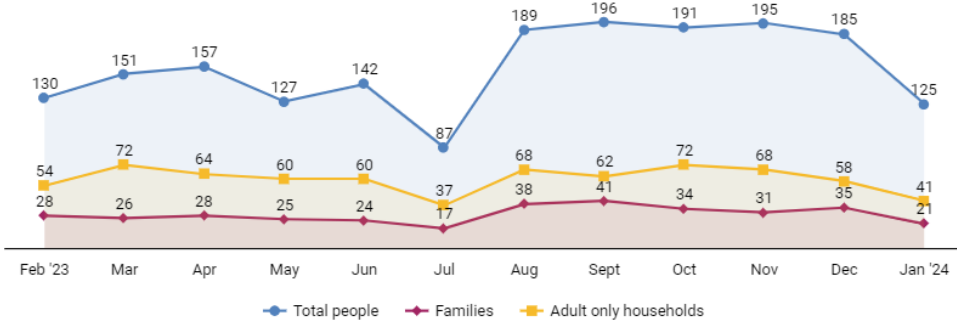
Source: De-duplicated Nashville-Davidson County HMIS data including permanent housing exits and move-in dates from Emergency Shelters, Transitional Housing, Street Outreach, Rapid Rehousing, and Permanent Housing from 2/1/2023 through 1/31/2024. *

*This data does not include information from the Nashville Rescue Mission or the Domestic Violence Coordinated Entry process.



Nashville Homelessness Data

125 people experiencing homelessness were housed in Nashville in **January 2024**. These 125 people were in **62 households**; **21 families** and **41 adult only households**. *Over the past 12 months, 1,875 people have been housed in Nashville.*



Nashville housed 3% of the total people experiencing homelessness in January; 8% of the families and 2% of the adult only households.

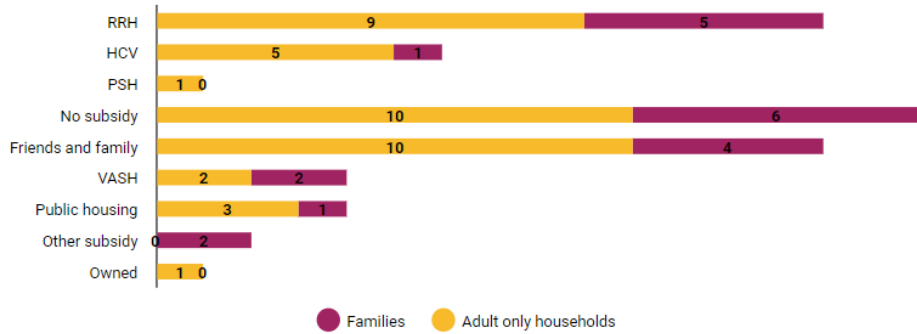
18 (14%) are veterans

28 (22%) were experiencing chronic homelessness

11 (9%) are youth aged 18-24

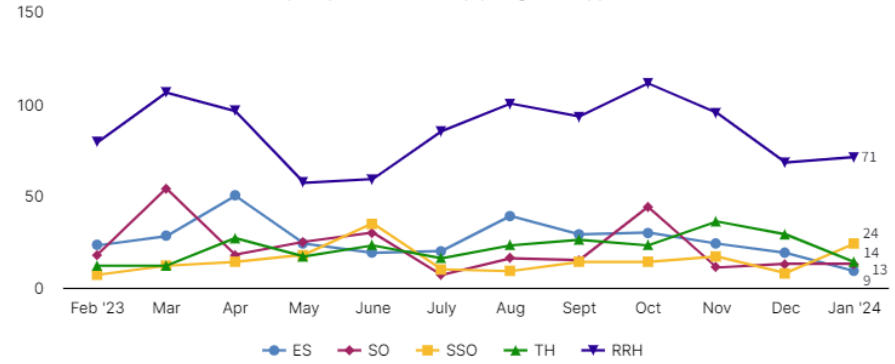
The average length of time from HMIS entry to permanent housing was **203 days**

Number of housing exits by destination (households)

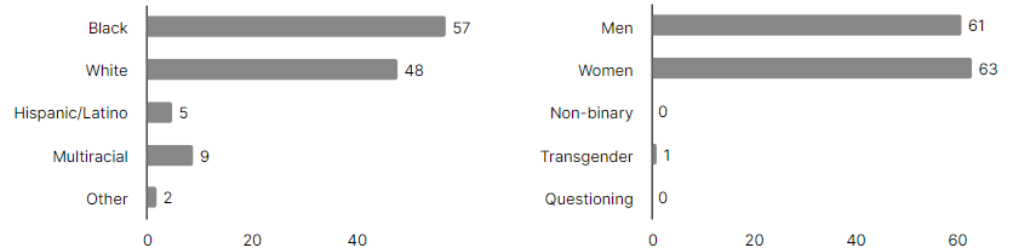


16 households were housed with no subsidy in **January**, followed by **14 households** who were housed with rapid re-housing subsidies, and **14 households** who were housed with family and friends.

Number of people housed by program type, over time

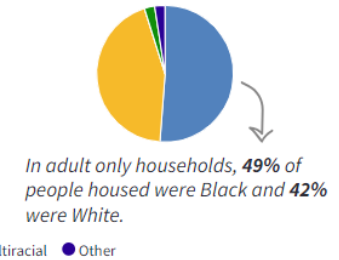
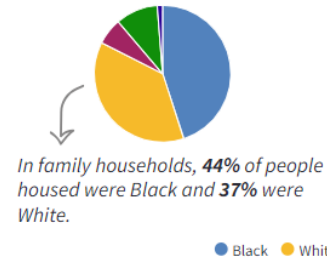


In **January**, **9** people experiencing homelessness were housed from Emergency Shelters, **13** from Street Outreach, **14** from Transitional Housing, **24** from Supportive Services Only, and **71** from Rapid Re-Housing.



In **January**, **46%** of people housed were Black, **38%** were White, **4%** were Hispanic/Latino, **7%** were Multiracial, and **2%** were other.

In **January**, **49%** of people housed were men, **50%** were women, **0%** were non-binary, **1%** were transgender, and **0%** were other.



The top agencies who housed the most households in January were: **The Salvation Army (16)**, **Operation Stand Down (10)**, and **Oasis Center (8)**.

Source: De-duplicated Nashville-Davidson County HMIS data including permanent housing exits and move-in dates from Emergency Shelters, Transitional Housing, Street Outreach, Rapid Rehousing, and Permanent Housing from 2/1/2023 through 1/31/2024. *

*This data does not include information from the Nashville Rescue Mission or the Domestic Violence Coordinated Entry process.