



METRO COUNCIL BUDGET & FINANCE COMMITTEE FY2025 BUDGET CALENDAR

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| <u>Tuesday, February 6, 2024</u> | Pre-Budget Public Comment Period |
| <u>Wednesday, May 1, 2024</u> | Operating Budget Ordinance and Tax Levy to be filed by Mayor (Charter § 6.04) |
| <u>Wednesday, May 8, 2024</u> | (4:30 p.m.) Deadline for Departmental Budget Questionnaire Responses |
| <u>Tuesday, May 14, 2024</u> | (4:00 p.m.) Budget & Finance Committee First Operating Budget Hearing |
| <u>Wednesday, May 15, 2024</u> | Capital Improvements Budget (CIB) Ordinance to be filed by Mayor (Charter § 6.13) (4:00 p.m.) Budget & Finance Committee Second Operating Budget Hearing |
| <u>Thursday, May 16, 2024</u> | (4:00 p.m.) Budget & Finance Committee Third Operating Budget Hearing |
| <u>Tuesday, May 21, 2024</u> | (6:30 p.m.) Regular Council Meeting First Reading of Operating Budget, Tax Levy, and CIB |
| <u>Wednesday, May 22, 2024</u> | (4:00 p.m.) Budget & Finance Committee Fourth Operating Budget Hearing |
| <u>Thursday, May 23, 2024</u> | (4:00 p.m.) Budget & Finance Committee Fifth Operating Budget Hearing (6:30 p.m.) Budget & Finance Committee Deadline for Wish List Submissions Based on Departmental Budget Hearings and Budget Book |
| <u>Tuesday, May 28, 2024</u> | (4:00 p.m.) Budget & Finance Committee Work Session 1 |
| <u>Wednesday, May 29, 2024</u> | (4:00 p.m.) Budget & Finance Committee Work Session 2 |
| <u>Thursday, May 30, 2024</u> | (4:00 p.m.) Budget & Finance Committee Work Session 3 |
| <u>Tuesday, June 4, 2023</u> | (6:30 p.m.) Regular Council Meeting Public Hearing and Second Reading of Operating Budget & Capital Improvements Budget |
| <u>Wednesday, June 5, 2024</u> | (4:00 p.m.) Budget & Finance Committee Work Session 4 |
| <u>Thursday, June 6, 2024</u> | (4:00 p.m.) Deadline to submit updated Wish List Submissions based on Public Hearing (4:00 p.m.) Budget & Finance Committee Work Session 5 |
| <u>Tuesday, June 11, 2024</u> | (4:00 p.m.) Budget & Finance Committee Work Session 6 (<i>if necessary</i>) |

(5:00 p.m.) Joint Meeting of Budget & Finance Committee and Planning & Zoning Committee
Consideration of **Capital Improvements Budget** and Amendments

(6:00 p.m.) Special Called Council Meeting
Third Reading of **Capital Improvements Budget**
(CIB must be acted upon no later than June 15, Charter § 6.13)

Wednesday, June 12, 2024 (12:00 p.m.) Deadline to file Chair's Substitute Budget

(4:00 p.m.) Budget & Finance Committee Work Session 7 (*if necessary*)

Monday, June 17, 2024 (5:00 p.m.) Regular Budget & Finance Committee Meeting
Consideration of Operating Budget / Substitute Operating Budget

Tuesday, June 18, 2024 (6:30 p.m.) Regular Council Meeting
Third and Final Reading of Operating Budget / Substitute Operating Budget

Wednesday, June 19, 2024 *METRO HOLIDAY - JUNETEENTH*

Thursday, June 20, 2024 (4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)

Tuesday, June 25, 2024 (4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)

(6:00 p.m.) Possible Special Called Council Meeting (*if necessary*)
Third and Final Reading of the Operating Budget / Substitute Operating Budget
(if previously deferred)

*** The Departments expected to be invited for Budget & Finance Committee budget hearings are:

- Arts Commission
- Board of Education
- Codes
- Finance
- Fire/EMS
- General Sessions Court
- Health Department
- Hospital Authority
- Human Relations Commission
- Library
- Mayor's Office
- MTA/WeGo
- NDOT
- Office of Homeless Services
- Parks and Recreation
- Planning Commission
- Police Department
- Public Defender
- Sheriff's Office
- Social Services
- Water Services