

## 34 Beer Permit Board - At A Glance

**Mission** The Metropolitan Beer Permit Board shall have the jurisdiction of the licensing, regulating, and controlling of the transportation, storage, sale, distribution, possession, receipt and/or manufacture of beer of an alcoholic content of not more than eight percent by weight or any other beverage of like alcoholic content, and shall constitute the sole administrative agency in the Metropolitan Government for the administration of all laws and ordinances relating to beer and like alcoholic beverages.

### Budget Summary

	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$844,300	\$1,190,200	\$1,190,200
<b>Total Expenditures and Transfers</b>	<u>\$844,300</u>	<u>\$1,190,200</u>	<u>\$1,190,200</u>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$2,500	\$4,200	\$3,400
Other Governments and Agencies	0	0	0
Other Program Revenue	4,700	4,700	0
Total Program Revenue	<u>\$7,200</u>	<u>\$8,900</u>	<u>\$3,400</u>
Non-Program Revenue			
Transfers from Other Funds and Units	\$727,500	\$640,000	\$595,000
	0	0	0
<b>Total Revenue and Transfers</b>	<u>\$734,700</u>	<u>\$648,900</u>	<u>\$598,400</u>
<b>Expenditures per Capita</b>	\$1.19	\$1.67	\$1.66

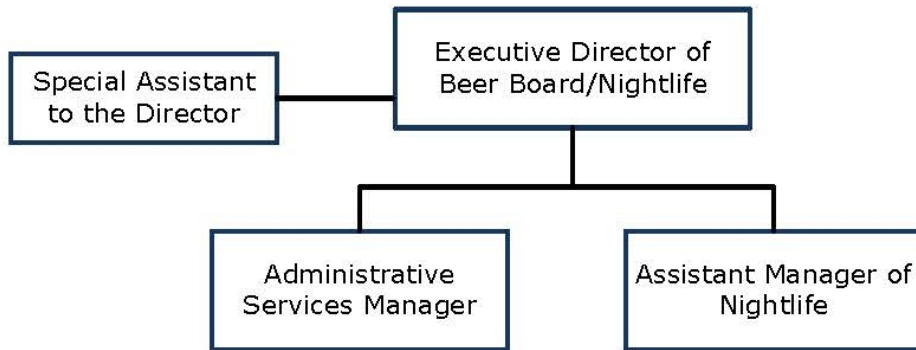
<b>Position</b> Total Budgeted Positions	8	10	10
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This organization received a status quo budget for FY2025

# 34 Beer Permit Board – At A Glance

## Organizational Structure



## 34 Beer Permit Board - Financial

<b>GSD General Fund</b>						
	<b>FY2023 Budget</b>	<b>FY2023 Actual</b>	<b>FY2024 Budget</b>	<b>FY2025 Budget</b>	<b>FY24-FY25 Difference</b>	<b>FY24-FY25 % Change</b>
<b>OPERATING EXPENSE:</b>						
PERSONNEL SERVICES	704,100	658,396	1,019,800	1,019,800	0	0.00%
OTHER SERVICES:						
Utilities	200	119	200	200	0	0.00%
Professional & Purchased Services	24,000	55	24,000	24,000	0	0.00%
Travel Tuition and Dues	0	32	0	0	0	0.00%
Communications	12,000	7,347	13,200	13,200	0	0.00%
Repairs and Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	96,100	96,100	125,100	125,100	0	0.00%
Other Expense	7,900	8,700	7,900	7,900	0	0.00%
TOTAL OTHER SERVICES	140,200	112,353	170,400	170,400	0	0.00%
<b>TOTAL OPERATING EXPENSES</b>	<b>844,300</b>	<b>770,749</b>	<b>1,190,200</b>	<b>1,190,200</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>844,300</b>	<b>770,749</b>	<b>1,190,200</b>	<b>1,190,200</b>	<b>0</b>	<b>0.00%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	2,500	3,800	4,200	3,400	(800)	-19.05%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	4,700	0	4,700	0	(4,700)	-100.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>7,200</b>	<b>3,800</b>	<b>8,900</b>	<b>3,400</b>	<b>(5,500)</b>	<b>-61.80%</b>
<b>NON-PROGRAM REVENUE:</b>						
Property Taxes	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	327,500	341,204	340,000	350,000	10,000	2.94%
Fines, Forfeits & Penalties	400,000	205,296	300,000	245,000	(55,000)	-18.33%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>727,500</b>	<b>546,500</b>	<b>640,000</b>	<b>595,000</b>	<b>(45,000)</b>	<b>-7.03%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>734,700</b>	<b>550,300</b>	<b>648,900</b>	<b>598,400</b>	<b>(50,500)</b>	<b>-7.78%</b>
Expenditures Per Capita	\$1.19	\$1.09	\$1.67	\$1.66	(\$0.01)	-0.60%

## 34 Beer Permit Board - Financial

Title	Grade	Class	FY2023		FY2024		FY2025		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
<b>GSD General 10101</b>										
Administrative Services Manager	OR07	07242	0	0.00	2	2.00	2	2.00	0	0.00
Administrative Services Officer 3	OR03	07244	1	1.00	2	2.00	2	2.00	0	0.00
Administrative Services Officer 4	OR05	07245	1	1.00	2	2.00	2	2.00	0	0.00
Beer Permit Board-Exec Director	DP01	06907	1	1.00	1	1.00	1	1.00	0	0.00
Beer Permit Inspector 1	ST08	07251	2	2.00	0	0.00	0	0.00	0	0.00
Beer Permit Inspector 3	OR07	10872	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Specialist 1	ST07	10123	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	1	0.49	1	0.49	1	0.49	0	0.00
<b>10101 Total Positions &amp; FTEs</b>			<b>8</b>	<b>7.49</b>	<b>10</b>	<b>9.49</b>	<b>10</b>	<b>9.49</b>	<b>0</b>	<b>0.00</b>

<b>Department Totals</b>			<b>8</b>	<b>7.49</b>	<b>10</b>	<b>9.49</b>	<b>10</b>	<b>9.49</b>	<b>0</b>	<b>0.00</b>
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# **34 Beer Permit Board**

## **Program Purpose Statements**

### **Permit Application Line of Business**

#### **Permit Application Program**

The purpose of the Permit Application Program is to provide permitting and instructional products to applicants so they can better understand the rules, regulations and Beer laws and obtain a permit.

### **Inspection Line of Business**

#### **Inspection Program**

The purpose of the Inspection Program is to provide information and inspections to applicants and permit holders so they can operate in accordance with state and local laws and the rules and regulations of the Metropolitan Beer Permit Board.