



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

October Report Highlights

This is NOFO season. NOFO stands for Notice of Funding Opportunity. The Nashville and Davidson County homelessness services providers community are currently applying for HUD funding through 3 opportunities:

- The HUD Continuum of Care Competition
- The Youth Homelessness Demonstration Program
- The CoC Builds PSH Program

This year, the local HUD Continuum of Care Competition saw more new applications than ever before, for a total of 31 applications submitted, including applications to fund housing projects from several Supportive Services grantees. The Homelessness Planning Council voted to approve the ranking of these projects that will be submitted to HUD. The final deadline for this NOFO submission is Oct. 30.

OHS has learned that MNPDP will be downsizing some of their Quality of Life Teams. As OHS works closely with MNPDP, we have begun planning for our outreach staff to adapt to the changes, while still providing necessary services to the unsheltered population.

New leadership the Salvation Army, which received capacity-building funds to extend interim gap housing, may have decided to go in a different direction due to lack of knowledge for the purpose in which this grant was written. OHS has been in conversations with the Salvation Army, MNPDP, and the Rodeway Inn owner, as well as other service providers, to plan for housing retention for the residents currently staying at Rodeway.

\$9M Interim Gap Housing RS 2022-1698

UPDATE: October 2024

4

	Community Care Fellowship ARP Funding	Launch Pad*	Community Care Fellowship CARES Funding**	The Salvation Army
Number of Sites	4	1	2	1
Total Number Served	333	14	87	142
Total Number Exited	293	8	87	101
Average Length of Stay	106 Days	74 Days	61 Days	301 Days
Chronically Homeless	62.5%	42.9%	67.8%	87.3%
Veteran Status	3.6%	0.0%	3.4%	4.2%
At Least 1 Disabling Condition	81.7%	85.7%	88.5%	98.6%
2 or More Disabling Conditions	53.8%	28.6%	60.9%	79.6%
Has Income at Exit	47.8%	25.0%	39.1%	9.9%
Has Non-Cash Benefits at Exit	35.2%	25.0%	35.6%	64.4%
Has Health Insurance At Exit	57.0%	87.5%	47.1%	72.3%
Entries from Encampment Closures	4.0%	0.0%	0.0%	100.0%
Exits to Permanent Housing	45.7%	50.0%	34.5%	79.2%

*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

**Prior to receiving ARP funds, Community Care Fellowship received CARES (Coronavirus Aid, Relief, and Economic Security) funding to operate their shelter programs. A recent review of these programs showed that an error had been made in identifying the ending date of the CARES funding and the beginning of the ARP funding. As such, the number served under the ARP funding has been edited to reflect the correct number served.

All data as of 9/30/24



\$9M Interim Gap Housing RS 2022-1698

UPDATE: October 2024

5

	Community Care Fellowship	Launch Pad*	Community Care Fellowship CARES Funding	The Salvation Army
Gender				
Man	54.4%	64.3%	57.5%	59.9%
Woman	44.4%	28.6%	39.1%	39.4%
Transgender	0.6%	7.1%	2.3%	0.7%
Identity other than Man, Woman, or Transgender	0.6%	0.0%	1.1%	0.0%
Race and Ethnicity				
Black	31.5%	50.0%	13.8%	11.3%
White	60.1%	21.4%	81.6%	83.8%
American Indian/Native Alaskan/Indigenous	0.6%	0.0%	0.0%	0.7%
Hispanic/Latinx	0.6%	0.0%	0.0%	0.0%
Multi Racial/Ethnic	7.2%	14.3%	4.6%	4.2%
Client Declined to Answer	0.0%	14.3%	0.0%	0.0%
Age				
0-17	12.9%	0.0%	1.1%	0.0%
18-24	3.0%	100.0%	0.0%	1.4%
25-34	11.7%	0.0%	12.6%	28.9%
35-44	23.4%	0.0%	31.0%	35.9%
45-54	23.7%	0.0%	33.3%	27.5%
55-64	20.1%	0.0%	12.6%	5.6%
65+	5.1%	0.0%	9.2%	0.7%

*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

All data as of 9/30/24



Spending Update:

	Total Funds	Spending as of 9/30/24	Remaining Funds	Funding End Date
Community Care Fellowship ARP*	\$4,542,355.00	\$3,919,333.46	\$623,021.54	10/4/2024
Community Care Fellowship CARES	\$850,000.00	\$477,001.74	-	9/30/2022
The Salvation Army	\$4,457,645.00	\$4,366,949.37	\$90,695.63	10/31/2024
Total Funding**	\$9,000,000.00	\$8,286,282.83	\$713,717.17	

*Spending by Community Care Fellowship encompasses the combined spending for the Community Care Fellowship and Launch Pad Mobile Housing Navigation Centers.

**Total Funding includes only ARP funding and not the previously awarded CARES funding.

Totals based on all invoices received for expenses occurring through 9/30/24



Affordable Housing Gap Financing (AHGF) Program Updates:

- In total, the AHGF program awarded **\$16,617,591.67** to create **102 AHGF units** while providing needed gap financing to projects that will create **810 affordable units**.
- Unobligated funds (**\$7,551,528.75**) were remitted to the Barnes Housing Trust Fund for Permanent Supportive Housing (PSH) and deeply affordable housing projects as outlined in Council Resolution RS2022-1696 (amended by RS2024-240), effective April 1, 2024.

\$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

8

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Now Online	\$3,000,000 (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2,584,620 (repay)	First
Shelby House 1, LP	10	195	Now Online	\$2,100,000 (repay)	First
Woodbine Community Organization	24	36	Now Online	\$2,000,000 (forgivable)	First
Be A Helping Hand	2	4	Now Online	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Dec 25	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	2	Now Online	\$191,208.04 (forgivable)	Second
Shelby House 1, LP	4	195	Now Online	\$712,544.00 (repay)	Final
AGB Real Estate	25	131	Now Online	\$4,004,518.00 (repay)	Final
TOTAL	102	810	May 23 – Dec 25	\$16,617,591.67 *Per RS 2022-1696, the administration fee to MDHA is \$830,879.58 based on 5% of total awards.	
	38 units: 0-30% of AMI 64 units: Permanent Supportive Housing				

*Units in blue are currently open and online.



Barnes Housing Trust Fund

Overview

- Rental housing for 30% AMI or below for households experiencing homelessness, utilizing the Coordinated Entry Process (defined in the R14 Grant Policy). Projects may include either:
 - Permanent Supportive Housing (PSH) (defined in the R14 Grant Policy) with a Housing First approach (defined in R14 Grant Policy) or
 - Other Deeply Affordable Rental for 0-30% AMI
- Permanent Supportive Housing projects will receive bonus points.
- Barnes Funded units may be included in a mixed income development. The income restrictions and Coordinated Entry and Housing First requirements would only apply to Barnes Funded units.
- Must use funding to create net new units; cannot combine other Barnes Fund awards or AHGF awards with R14 funds in same units
- Funding is in the form of grants to nonprofit organizations.



Barnes Housing Trust Fund

R14 Award Recommendation

- **Award Recommendation:** Housing Trust Fund Commission approved the recommended award at its meeting on August 27.
 - **Awardee:** Omni Family Foundation DBA I Am Next
 - **Partner:** AGB Realty
 - **Amount:** \$7,551,528.25
 - **Purpose:** Conversion of motel located at 1210 Murfreesboro Pike
 - Total Units:** 120 mixed income (0-80% AMI)
 - Barnes Fund Units:** 80, comprised of 60 PSH units targeting emerging adults, with priority for youth aging out of foster care + 20 deeply affordable units (0-30% AMI)
 - **Timeline:** Units will be ready for occupancy when contract is executed
- **Metro Council Approval:** November 7



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2024

11

- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499, 950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2024

12

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	82	160
Total Number of Households Served	72	101
Chronically Homeless	73.2%	55.0%
Veteran Status	2.4%	2.5%
At Least 1 Disabling Condition	96.3%	60.6%
2 or More Disabling Conditions	79.3%	31.9%
Services Provided		
Total Number of Services Provided	2111	3030
Total Clients Received Any Service	81	158
Basic Needs	22	174
Benefits Assistance	-	61
Case Management	1448	2516
Emergency Food Assistance	-	40
Financial Literacy Assistance	-	3
Life Skills Education	-	209
Local Bus Fare/Ticket	571	-
Local Transportation (Ride Share)	54	17
Mental Health Supportive Services	13	9
Substance Use Education and Prevention	3	1

	Mending Hearts	Step Up on Second
Gender		
Man	51.2%	45.6%
Woman	48.8%	51.9%
Nonbinary	0.0%	0.6%
Transgender	0.0%	1.3%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	0.6%
Race and Ethnicity		
Black	28.0%	58.1%
White	69.5%	38.8%
American Indian/Native Alaskan/Indigenous	0.0%	0.6%
Multi Racial/Ethnic	2.4%	1.9%
Age		
0-17	0.0%	28.8%
18-24	2.4%	6.9%
25-34	18.3%	11.9%
35-44	18.3%	16.9%
45-54	39.0%	15.0%
55-64	14.6%	14.4%
65+	7.3%	6.3%



*All data as of 9/30/24

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2024

13

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	17	220	142
Total Number of Households Served	16	216	116
Chronically Homeless	76.5%	33.6%	87.3%
Veteran Status	0.0%	5.0%	4.2%
At Least 1 Disabling Condition	100.0%	97.7%	98.6%
2 or More Disabling Conditions	88.2%	78.6%	79.6%
Services Provided			
Meals	-	-	34,109
Peer Support	17	-	-
SOAR Eligibility Screening	-	220	-
SOAR Application	-	0	-

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	47.1%	59.1%	59.9%
Woman	47.1%	37.7%	39.4%
Nonbinary	0.0%	0.9%	0.0%
Transgender	5.9%	1.4%	0.7%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	0.5%	0.0%
Client Declined to Answer	0.0%	0.5%	0.0%
Race and Ethnicity			
Black	5.9%	35.5%	11.3%
White	88.2%	53.6%	83.8%
American Indian/Native Alaskan/Indigenous	0.0%	0.9%	0.7%
Asian	0.0%	0.5%	0.0%
Hispanic/Latinx	0.0%	4.5%	0.0%
Multi Racial/Ethnic	5.9%	2.7%	4.2%
Client Declined to Answer	0.0%	0.9%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	9.5%	1.4%
25-34	23.5%	11.8%	28.9%
35-44	17.6%	25.0%	35.9%
45-54	47.1%	31.8%	27.5%
55-64	11.8%	20.5%	5.6%
65+	0.0%	1.4%	0.7%

*All data as of 9/30/24



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: October 2024

14

Spending Update:

	Total Funds	Spending as of 9/30/24	Remaining Funds	Funding End Date
Colby's Army	\$143,629.00	\$25,059.55	\$118,569.45	5/31/2026
Mending Hearts	\$3,000,000.00	\$318,698.30	\$2,681,301.70	5/31/2026
Park Center ARP 2	\$900,000.00	\$323,101.90	\$576,898.10	5/31/2026
Room In The Inn	\$275,000.00	\$267,160.00	\$7,840.00	5/31/2026
Step Up on Second	\$2,499,050.00	\$373,155.17	\$2,125,894.83	5/31/2026
United Neighborhood Health Services	\$1,961,514.92	\$423,251.74	\$1,538,263.18	4/30/2026
Total Funding	\$8,779,193.92	\$1,730,426.66	\$7,048,767.26	

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community



**Totals based on all invoices received for expenses occurring through 9/30/24*

\$7 M Low Barrier Housing Collective and Competitive Grants

RS 2022-1699

UPDATE: October 2024

15

Housing Incentives:

- 238 Sign on Bonuses have been awarded
- 556 Households have been assisted with Furniture Funds
- 183 Households have been assisted with Security Deposits
- 37 Units have been allocated Minor Repair Funds
- 282 properties are participating in the collective.

Low Barrier Housing Collective Housing Incentives Head of Household Details	
Total Households (singles and families)	676
Veteran Status	9.5%
Gender	
Man	38.2%
Woman	60.9%
Transgender	0.3%
Non-Binary	0.3%
Client Declined to Answer	0.3%
Race and Ethnicity	
Black	52.8%
White	37.3%
Asian/Asian American	0.1%
American Indian/Native Alaskan/Indigenous	0.6%
Hispanic/Latinx	1.6%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	6.7%
Client Declined to Answer	0.7%
Age	
0-17	0.0%
18-24	9.0%
25-34	20.0%
35-44	25.0%
45-54	20.9%
55-64	17.2%
65+	7.8%
Client Declined to Answer	0.1%

*All data as of 9/30/24



Spending Update:

Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	Total Funds	Spending as of 9/30/24	Remaining Funds	Funding Expensed By Date
Landlord Incentives/Security Deposits	\$950,000.00	\$498,222.05	\$451,777.95	June 2026
Minor Repair Funding	\$630,000.00	\$51,775.33	\$578,224.67	June 2026
Furniture Assistance	\$1,350,000.00	\$731,449.73	\$618,550.27	June 2026
Program Operating Costs	\$570,000.00	\$500,620.85	\$69,379.15	June 2026
Total Funding	\$3,500,000.00	\$1,782,067.96	\$1,717,932.04	

* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 9/30/24



- Metro Council approved all agreements for the Competitive Grants Programs
 - **Dismas House** \$205,763.00
 - Homelessness Prevention for those released from incarceration
 - Low Barrier Housing
 - Supportive Services and Resource Connections
 - Essential Items (food, clothing, transportation, etc.)
 - Physical Health, Mental Health, Substance Use Recovery
 - Life Skills
 - Legal Support
 - Employment Assistance
 - Peer Support
 - **Mending Hearts** \$130,000.00
 - Community Education and Training
 - Engage those recently housed through classes designed to
 - Increase likelihood of retaining housing
 - Increase use of available supportive services
 - Decrease substance use
 - Increase self-sufficiency
 - Increase quality of physical and mental health and decrease need for emergency and crisis services
 - **The Salvation Army** \$1,971,656.19
 - Continuation of the Interim Gap Housing Program
 - **Park Center** \$432,000.00
 - Provide Permanent Supportive Housing (PSH) for chronically homeless individuals with mental health and substance use disorders
 - Partner with Empower Tennessee to provide additional PSH units for those with physical disabilities
 - PSH will include housing unit as well as intensive case management and wrap around services
 - **The Contributor** \$762,566.00
 - Pilot program in partnership with Vanderbilt Medical Center and Park Center
 - Identify and engage those experiencing homelessness while they are in the hospital
 - Before discharge, connect to resources such as
 - Street medicine follow up care
 - Health insurance and SOAR
 - Housing Navigation
 - Critical Time Intervention (CTI) Case Management
 - Peer support
 - Reach out to additional hospitals to discuss initiating additional pilot programs



UPDATE: October 2024

	Dismas House	The Contributor
Total Number of Individuals Served	27	71
Total Number Exited	8	67
Exits to Permanent Housing	12.5%	0.0%
Chronically Homeless	0.0%	64.8%
Veteran Status	3.7%	5.6%
At Least 1 Disabling Condition	7.4%	78.9%
2 or More Disabling Conditions	3.7%	62.0%
Total Number of Services Provided	27	65
Total Clients Received Any Service	27	32
Case Management	-	46
Health Care Referral	-	4
Local Transportation	-	4
Medication Connection Assistance	-	2
Mental Health Referral/Resources	-	7
Peer Support	-	2
Residential Program Bed	27	-

	Dismas House	The Contributor
Gender		
Man	100.0%	62.0%
Woman	0.0%	36.6%
Nonbinary	0.0%	0.0%
Transgender	0.0%	0.0%
Client Declined to Answer	0.0%	1.4%
Race and Ethnicity		
Black	33.3%	33.8%
White	63.0%	60.6%
American Indian/Native Alaskan/Indigenous	0.0%	0.0%
Asian	0.0%	0.0%
Hispanic/Latinx	0.0%	0.0%
Multi Racial/Ethnic	3.7%	4.2%
Client Declined to Answer	0.0%	1.4%
Age		
0-17	0.0%	0.0%
18-24	3.7%	0.0%
25-34	14.8%	14.1%
35-44	48.1%	15.5%
45-54	22.2%	29.6%
55-64	11.1%	33.8%
65+	0.0%	5.6%
Client Declined to Answer	0.0%	1.4%

*All data as of 9/30/24



Spending Update:

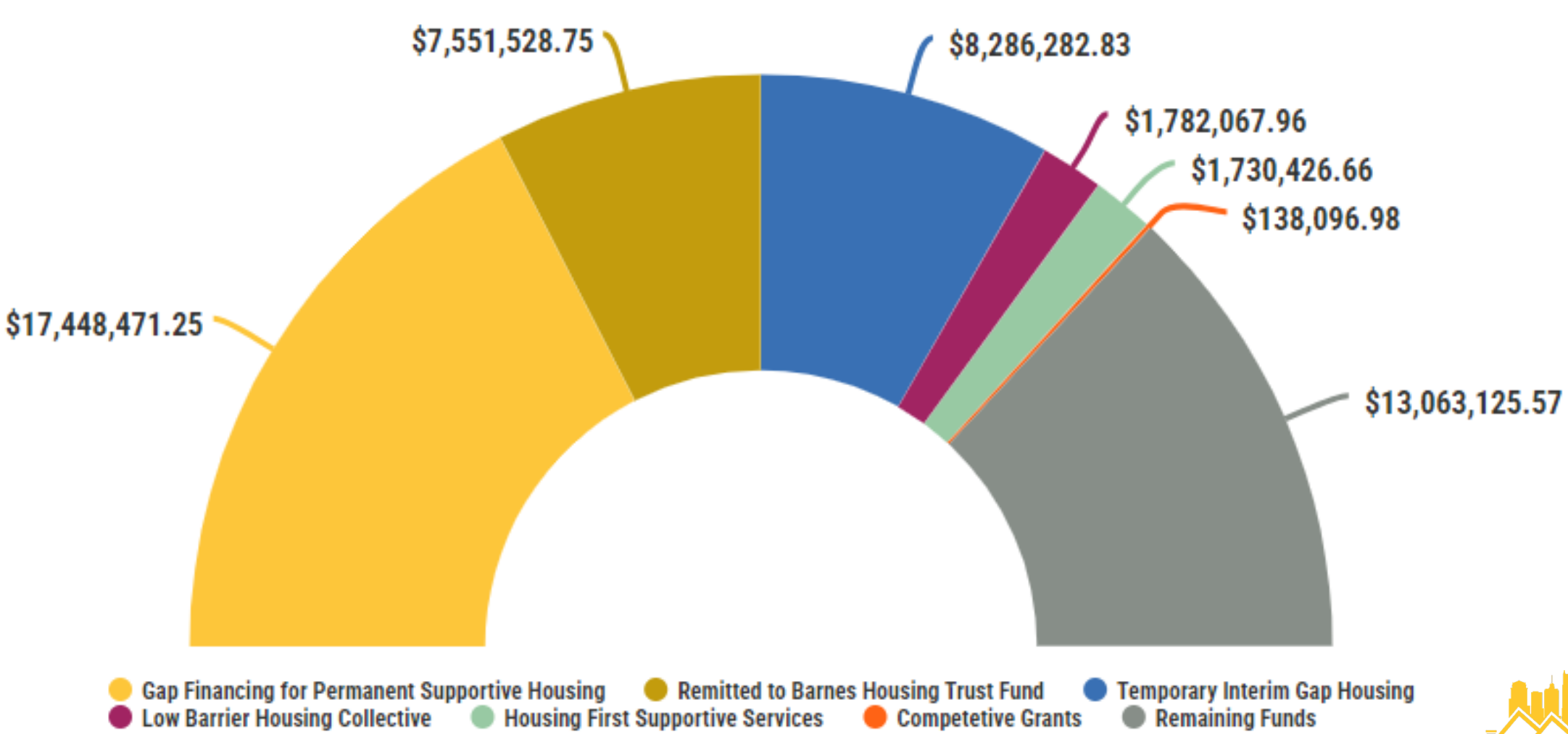
	Total Funds	Spending as of 9/30/24	Remaining Funds	Funding Obligation Date
Dismas House	\$205,763.00	\$47,091.24	\$158,671.76	
Mending Hearts	\$130,000.00	\$0	\$130,000.00	
Park Center	\$432,000.00	\$19,921.16	\$412,078.84	
The Contributor	\$762,566.00	\$71,084.58	\$691,481.42	
The Salvation Army	\$1,971,656.19	\$0	\$1,971,656.19	
Total Funding	\$4,020,000.00	\$138,096.98	\$3,881,903.02	12/31/2024

Totals based on all invoices received for expenses occurring through 9/30/24



Total Spending Breakdown

UPDATE: October 2024



Encampment Data

UPDATE: October 2024

	Brookmeade Camp	Caldwell Park	TA Truck Stop	Hermitage Camp	Total Admissions
Community Care Fellowship	9	9	15	0	33
Salvation Army	56	28	21	37	142
No Interim Gap Housing Placement	4	1	2	4	11
Total Individuals	69	38	38	41	186

Exit Destination of Former Camp Residents	Community Care Fellowship	Salvation Army	No Interim Gap Housing Placement
Still Enrolled In Program	0	46	0
Permanent Housing	11	76	5
Deceased	0	6	0
Returned to Homelessness	17	2	3
Incarceration	0	10	1
Hospital/Treatment Center	2	0	0
Hotel	2	0	0
Staying with Friends/Family (temporary)	1	0	2
Unknown	0	2	0



*All data as of 9/30/24

Nashville Homelessness Data

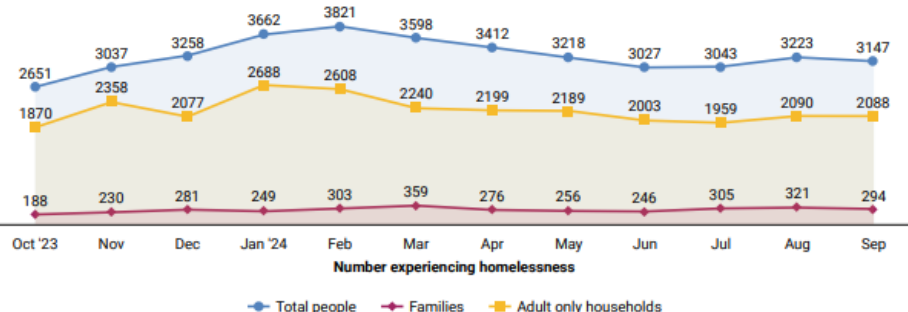
22

Nashville Community Homelessness & Housing Data, September 2024

Data Source: The Nashville-Davidson County Homeless Management Information System (HMIS). HMIS is a *shared community database* that collects data on households experiencing homelessness and programs intended to end homelessness. HMIS includes data from **49 participating service providers** in Nashville; including emergency shelters, transitional housing, street outreach, supportive services, and permanent housing programs. The Office of Homeless Services is the HMIS Lead Agency responsible for administering the HMIS and associated reporting.

The data below fluctuate month to month based on varying levels of community participation in HMIS and street outreach coverage. Any changes from month to month may or may not reflect true changes in homelessness.

3,147 people experienced homelessness in Nashville in **September 2024**. These 3,147 people were in **2,382 households**; **294 families** and **2,088 adult only households**. Over the past 12 months, **9,836 unique people** have experienced homelessness in Nashville.



The numbers below reflect the month of **September**. The arrows represent increases or decreases since the month of **August**.

Of the people who experienced homelessness in Nashville in the month of **September**:

↓ **259 (8%)** are veterans



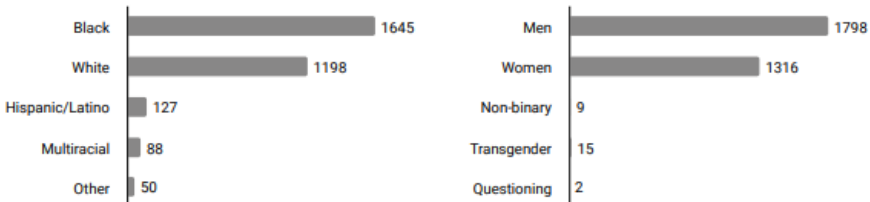
↑ **232 (7%)** are youth aged 18-24



↓ **1,431 (45%)** are experiencing chronic homelessness



↑ **544 (17%)** were entered into HMIS this month (264 new and 280 returning). *Being new to HMIS does not necessarily indicate experiencing homelessness for the first time.*



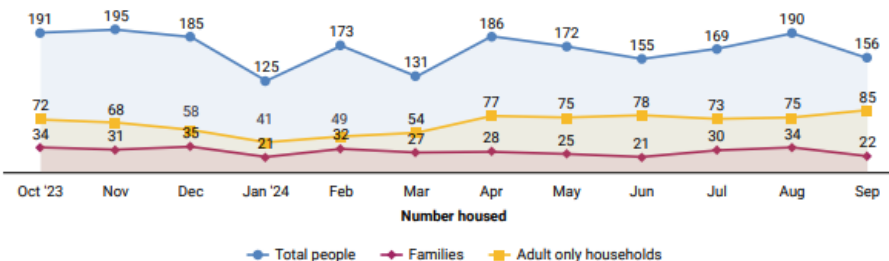
In **September**, **52%** of people experiencing homelessness were Black, **38%** were White, **4%** were Hispanic/Latino, **3%** were Multiracial, and **2%** were other.

In **September**, **57%** of people experiencing homelessness were men, **42%** were women, **<1%** were non-binary, **<1%** were transgender, and **<1%** were other.

Nashville Community Homelessness & Housing Data, September 2024

Housing Data

156 people experiencing homelessness were housed in Nashville in **September 2024**. These 156 people were in **107 households**; **22 families** and **85 adult only households**. Over the past 12 months, **2,028 people** have been housed in Nashville.



Of the people who moved into housing in Nashville in the month of **September**:

33 (21%) are veterans



7 (4%) are youth aged 18-24



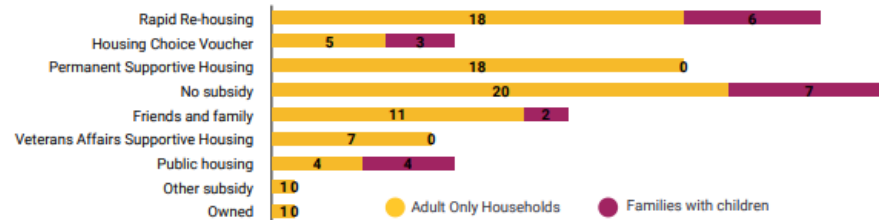
67 (43%) were experiencing chronic homelessness



The average length of time from HMIS entry to permanent housing was

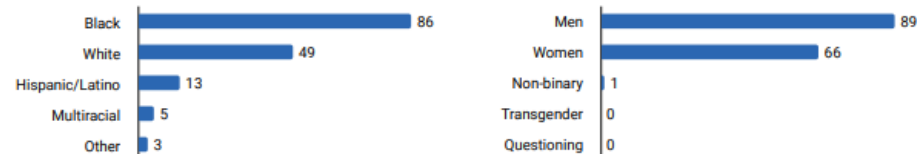
124 days

Number of housing exits by destination (households)



27 households were housed with no subsidy in **September**, followed by **24 households** who were housed with rapid re-housing, and **18 households** housed with Permanent Supportive Housing.

The top agencies who housed the most households in **September** were: **Operation Stand Down** (24), **Oasis Center** (10), **The Salvation Army** (10), **Catholic Charities** (8), and **Room In The Inn** (7).



Of the people who were permanently housed in **September**, **55%** were Black, **31%** were White, **8%** were Hispanic/Latino, **3%** were Multiracial, and **2%** were other.

Of the people who were permanently housed in **September**, **57%** were men, **42%** were women, **1%** were non-binary, **0%** were transgender, and **0%** were other.