

Report on Council Requests

FY2026 - FY2031 Capital Improvements Budget

February 3, 2025

Planning Department | Advanced Planning & Research



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Pursuant to Council Rule 17, this report is intended to support Council's prioritization of Councilmember requests for the FY2026 – FY2031 Capital Improvements Budget.

This report incorporates Councilmember requests for projects during the FY26 request period, including all projects associated with a Council District in the FY25 Capital Improvements Budget. This report includes two sets of assessments:

- A draft assessment by Planning Department staff of how projects align with NashvilleNext's Guiding Principles and Growth & Preservation Concept Map.
- Departmental assessments of requests, including cost estimates and alignment with master plans, where available.

Capital projects and programs

A capital project is one that costs more than \$50,000 with an anticipated lifespan of 10 years or more. While capital projects may require ongoing operating costs (such as staff to operate a library or maintenance at a park), operating costs themselves are not part of the capital improvements budget.

In some cases, small projects purchased or constructed in large numbers are considered to be capital projects. For example, individual fleet purchases, computers, and road striping may be too small to count as capital projects alone. However, these purchases are organized into overarching programs. In some cases, Councilmember requests are for these kinds of projects. Generally, the Planning Department recommends addressing these requests through the appropriate Department's capital program.

Project numbering

Projects in the Capital Improvements Budget receive a Project ID when they are entered into the Finance Department's budget management system. An example Project ID is "18FD0001." Each project ID has three parts:

- The first two numbers are the last two digits of the year submitted ("18" for FY18).
- The next two letters are a department code ("FD" is the Fire Department).
- The last four numbers are incremented for each project submitted ("0001" is the first project submitted by the Fire Department in FY18).

These numbers show the order projects are added to the system and do not represent a department's priority. Additionally, departments may initially add more projects than they ultimately decide to submit; therefore, these numbers may include gaps in the numbering.

Generally, once a project is submitted into the CIB, it retains its Project ID from year to year.

Projects included in prior CIBs retain their Project IDs, including new Councilmember requests that overlap an existing department project. To reduce duplication within the CIB, the Planning Department works to match new requests with older ones.

Councilmember requests that have not yet been included in a CIB are assigned a temporary Project ID. An example temporary project ID is “25-22-12.” These have three parts:

- The first two digits are the last two digits of the year submitted (“25” for FY25).
- The next two digits are the Council district requesting the project.
- The last two digits are incremented for each project submitted.

A final Project ID is not assigned to each request until it is entered into Finance’s budget management system.

Project phasing

The construction of some capital projects is relatively straightforward. For example, while particular sidewalk segments may be difficult to engineer or acquire property for, sidewalks generally have well understood dimensional requirements. Other projects are more complicated and require costly advanced planning and land acquisition to determine an appropriate site.

Project requests break out the costs by project phase:

- **Plan/study:** Projects in need of conceptual, early planning to scope land, space, location, or design requirements and more detailed cost estimates.
- **Land/right-of-way:** Infrastructure needing additional ROW or facilities without an identified location.
- **Build/purchase:** Projects with clear scopes or established cost standards.

In some cases, a plan or study is needed to develop a cost estimate for land or to construct. Funding a project for one phase does not guarantee later phases will be funded.

Alignment with NashvilleNext

Requests were assessed against the NashvilleNext Guiding Principles, Growth & Preservation Concept Map, and Capital Improvements Planning's Efficient Government factors.

Guiding Principles

Icons representing the seven Guiding Principles are shown for each request. Requests that support a Principle are shown in color; requests that partially support a Principle are shown half in color.



Growth & Preservation Concept Map

Where possible, each request is mapped and shown in context with the Growth & Preservation Concept Map. The primary feature of the Concept Map that the request supports is shown above the map. Features include Centers and Corridors, the Green Network, and Existing Conditions.

Next steps and corrections

This report is one step of several in developing the FY25 Capital Improvements Budget. Alongside Metro Departments, Council Staff submit the final list of Councilmember requests to Finance in early 2025. Department and Council requests are collected into the draft Capital Improvements Budget. Planning Commission makes its recommendations to the Mayor. The Mayor proposes his CIB to Council, which must adopt the CIB annually.

Please direct corrections to Greg Claxton (gregory.claxton@nashville.gov).

District 1 requests

District 1 | Kimbrough

New projects

26-01-01

Title Land Acquisitions for a Whites Creek Park

Description Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)

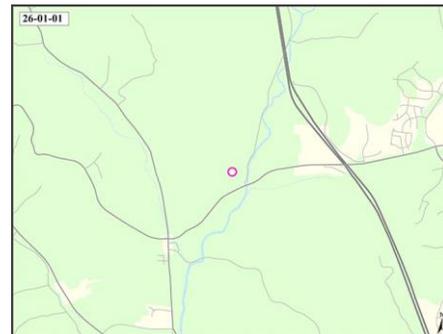
Need Allows community to understand evolution of culture over time. Educates community. Preserves history.

Planning Comment Recommend further coordination with Departments to clarify scope and location.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Historical Commission Department comment
Unknown without add'l info & scope

26-01-02

Title Conservation Assistance Fund

Description Conservation assistance fund for acquisition and easement cost assistance for keystone or corridor parcels within Nashville's Highland Rim Forest.

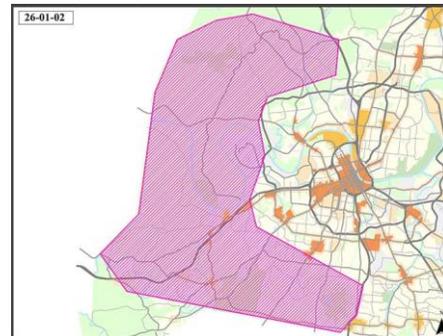
Need Preservation of the Highland Rim

Planning Comment Recommend not including in CIB, per Parks' response.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks Department comment
There is an application process and award process for these grant funds. The funds must be awarded to a non-profit entity and the Greenways and Open Space Commission, the Park Board and Metro Council must approve each grant award. The Grant is not set up for awards to be given to pre-determined organizations. Metro must acquire an interest in real property through this process.

District 1 | Kimbrough

New projects

26-01-03

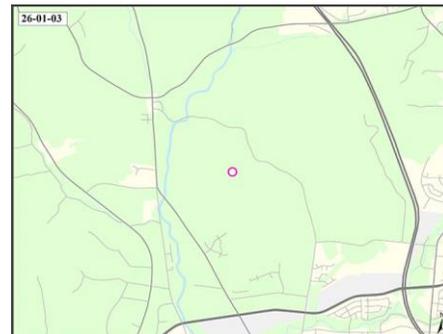
Title Greenways Connection at Whites Creek Fontanel
 Description Connect Greenway at Whites Creek Fontanel between the 2 loops
 Need Allows for continuity and safety at the Whites Creek Fontanel

Department comments and estimates			
Parks	Department comment		
Greenway	Pedestrian Bridge and permitting to cross waterway will be required.		
Funding summary			
Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



26-01-04

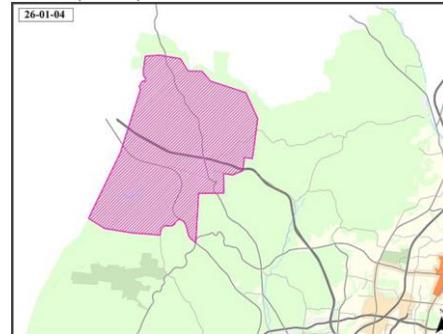
Title Joelton Infrastructure Improvements
 Description Water and Sewer upgrades in Joelton
 Need There is extreme low water pressure in Joelton. Upgrades are long overdue.

Department comments and estimates	
Water & Sewer	Department comment
Water	The only part funded has been the lower Joelton Project that has already been completed and has removed 10 black cap hydrants. The rest is not feasible and would create water quality issues.

NashvilleNext Guiding Principles



Concept Map:



26-01-05

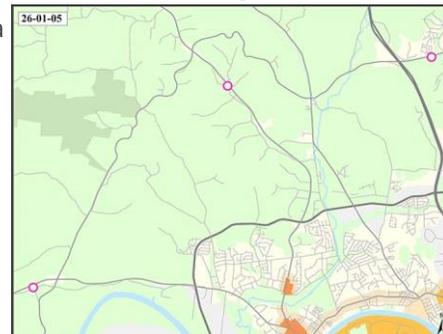
Title Maintenance of Community Clubs
 Description Funding for maintenance, improvement, and upkeep of Scottsboro, Whites Creek, and Little Creek Community Clubs
 Need The community clubs need to be in good working condition to provide a safe, clean, and welcoming space for community members to gather, utilize, and enjoy the facilities.
 Planning Comment Recommend not including in CIB until Metro role in these facilities has been determined.

Department comments and estimates	
General Services	Department comment
	General Services does not manage the listed facilities.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 1 | Kimbrough

New projects

26-01-06

Title Pavement of Lickton Pike
Description Pave Lickton Pike and replace the guardrail
Need Pavement and guardrail are needed to keep pedestrians and drivers safe.

Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	For the Paving and the guardrails

Funding summary

Requested start	FY2026	Plan / study	\$1,200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,200,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



26-01-07

Title Beautification of Clarksville Pike
Description Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank. The project would include lights, tall evergreen shrubs,
Need The area currently looks bad. This project is needed to make the area appear more welcoming, beautiful, and attractive. The lights along the bridge and the previously mentioned intersection would assist with illumination making the areas safer for pedes

Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Proposed project is within state right of way and involves a bridge. Will require coordination and approval from the state and structural analysis and considerations on the bridge.

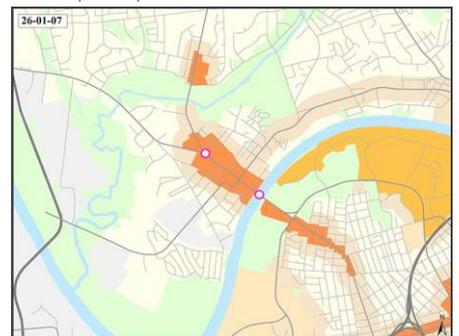
Funding summary

Requested start	FY2026	Plan / study	\$70,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 1 | Kimbrough

New projects

26-01-08

Title Buena Vista Pike Sidewalks
Description Buena Vista needs sidewalks.
Need The sidewalks are needed to allow pedestrians to be safe as they walk along Buena Vista Pike.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Buena Vista from Tucker Road to Buenaview Blvd. Project is able to be phased along priority segments.		
Funding summary			
Requested start	FY2026	Plan / study	\$700,000
Departments providing estimates		Land / ROW	\$1,000,000
Nashville Department of Transportation		Build / purchase	\$7,340,000

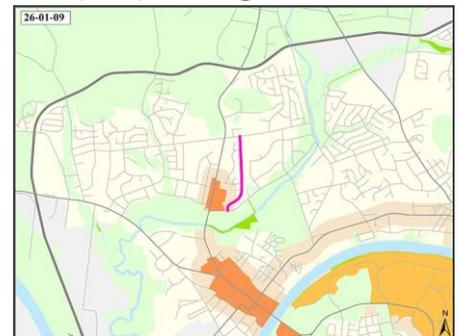
26-01-09

Title Haynes Park Drive Lights and Sidewalks
Description Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.
Need Lights and sidewalks are need to keep residents safe. The lights are also need for better visibility.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Haynes Park Drive and streetlights from Kings Lane to West Hamilton Road . Project is able to be phased along priority segments.		
Funding summary			
Requested start	FY2026	Plan / study	\$180,000
Departments providing estimates		Land / ROW	\$300,000
Nashville Department of Transportation		Build / purchase	\$3,273,000

District 1 | Kimbrough

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

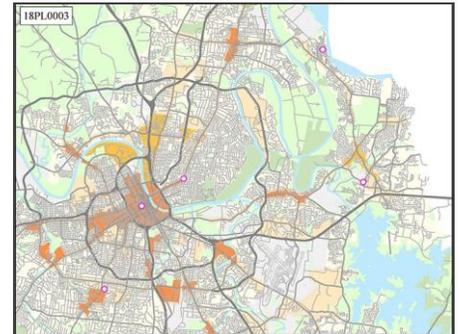
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: Program alignment



21PL0001

Title NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.

Need To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is no library service in this area.

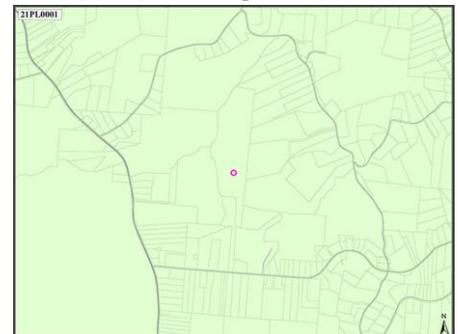
Department comments and estimates	
Library	Department comment
Library	No land costs would be incurred if built on land in Paradise Park owned by Metro Parks.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,965,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 1 | Kimbrough

Projects from prior CIBs

21WS0013

Title WHITES CREEK WASTEWATER TREATMENT PLANT

Description REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

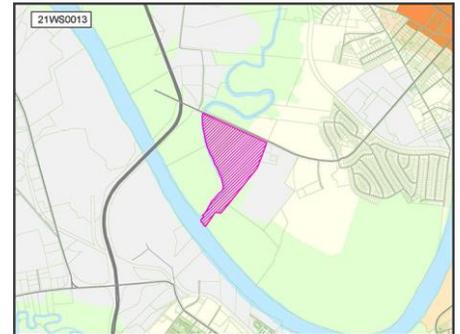
Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$403,330,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



25DS0001

Title Whites Creek Green Lane Traffic Calming

Description Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.

Need There is a lot of speeding on Green Lane. Green Lane is a growing residential area that has no sidewalks or shoulders for safety. Traffic calming is desperately needed.

Funding summary			
Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 1 | Kimbrough

Projects from prior CIBs

25DS0002

Title Kings Lane Sidewalks

Description Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.

Need Kings Lane is a highly traveled neighborhood street and there is a school on the street. This street is highly traveled and has increasing significant pedestrian travel and cyclist. This is an area that has traditionally been neglected and is in great

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk The WalknBike priority score is 47 and is not on our priority list. Kings Lane from Phipps Dr to Clarksville Hwy was constructed in 2023 at a cost of \$600/LF. Approximately 12,610 LF of this request remains. While approximately 4,600 LF would likely cost less than \$600/LF, the remaining length is comparable to the latest Kings Lane project. We would anticipate a below average need for ROW acquisition, and above average cost for stormwater infrastructure. The request for sidewalks on both sides of Kings Lane for the entire length of the road is the driver for the high cost estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$1,750,000

25DS0003

Title Whites Creek Park Improvements

Description The park needs restrooms, picnic pavilion, ball field maintenance, etc.

Need The updates and additions are needed so that the community can fully benefit from and enjoy the park.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks Department comment

Park amenities Estimate is for general park improvements

Funding summary

Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

District 1 | Kimbrough

Projects from prior CIBs

25DS0005

Title Joelton Police Precinct

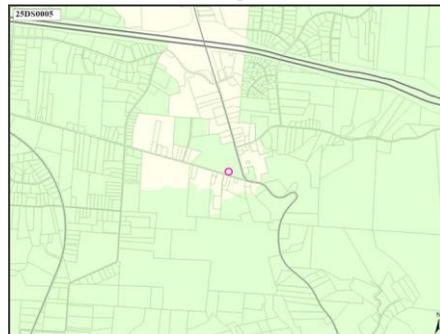
Description Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Need Safety and protection. Residents in Joelton wait far too long for police response due to location. The closest police precinct is miles away. Residents have been requesting a precinct for years and have been consistently denied a precinct.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Police	Department comment
	The MNPD is supporting this idea. Currently, the Department is concentrating on immediate needs of staffing and opening the 9th Precinct.

Funding summary

Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$1,500,000
General Services		Build / purchase	\$25,000,000

25DS0006

Title Timothy Park Improvement

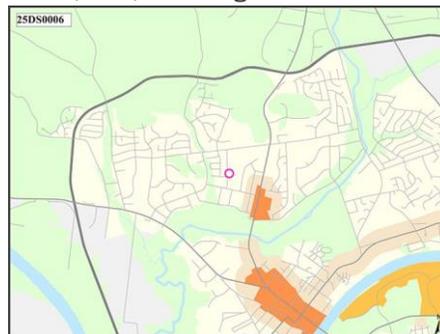
Description Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

Need This will improve the community's quality of life, the current park equipment is aged, updates will make the equipment safer for children. Updates to this park have been passed by for years.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$95,000

District 1 | Kimbrough

Projects from prior CIBs

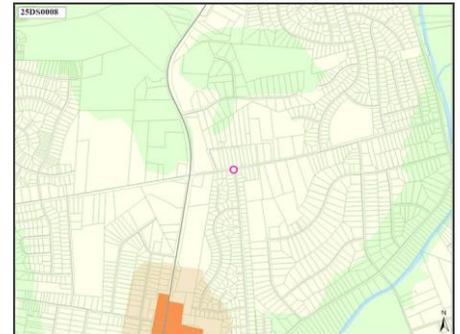
25DS0008

Title Infrastructure at the corner of Haynes Park Drive and Kings Lane.
Description Desperate assistance needed related to storm drainage.
Need Stormwater runoff from Kings Lane pooling at intersection.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	This request will be further investigated and appears it is able to be addressed by a capital improvement project.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$275,000

25PR0003

Title Whites Creek Greenway - Hartman Park to Buena Vista
Description Greenway Construction - Design is underway.
Need Greenway system expansion to meet demand and expand access into underserved areas.

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,000,000

District 2 requests

District 2 | Toombs

New projects

26-02-01

Title Vista Lane Connection
Description Expand Vista Lane to connect to Revels Drive
Need This will increase connectivity in the Ewing Drive area. Most of the subdivisions only have one way in and one way out. This road expansion will increase connectivity and reduce congestion.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,100,000

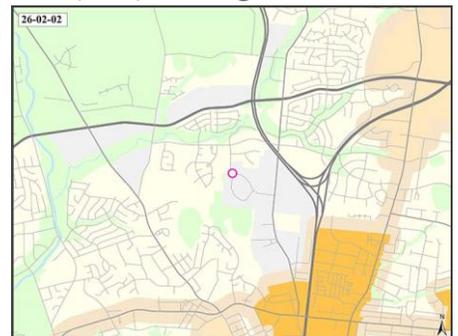
26-02-02

Title Aldrich Lane Connection
Description Extend Aldrich Lane to Brick Church Park Drive
Need This project will increase connectivity in the Ewing Drive area and reduce congestion. Most subdivisions in the area only have one way in and one way out.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Right of way procurement may be considerably higher. Would be refined during the design process.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 2 | Toombs

New projects

26-02-03

Title Claymille Blvd Connection
Description Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway
Need This will increase connectivity in the area and reduce congestion. The Claymille Station subdivision only has one way out and one way in. The area needs to be studied to identify appropriate road connections.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Connectivity study to identify potential paths, connections, right-of-way impacts, and design/construction costs.		
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	

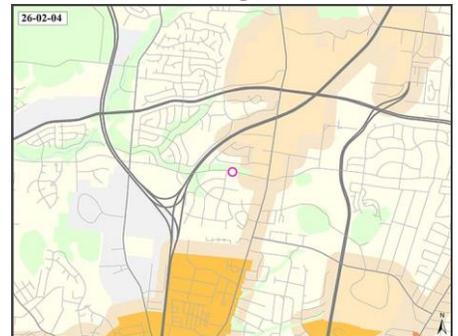
26-02-04

Title Olivet Church Culvert/Drain Repair
Description Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive
Need This will improve the safety of drivers coming in and out of the church as well as improve drainage in the area.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer	Department comment		
	This request will be further investigated and appears it is able to be addressed by a capital improvement project within MWS		
Funding summary			
Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates	Nashville Department of Transportation, Water & Sewer	Land / ROW	
		Build / purchase	\$425,000

District 2 | Toombs

New projects

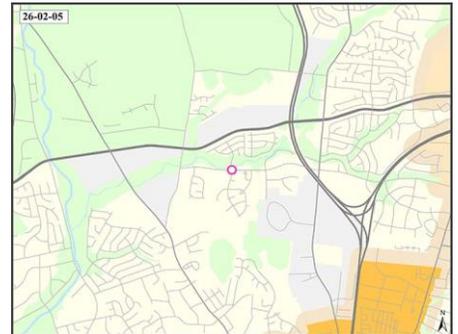
26-02-05

Title Ewing Drive and Vista Lane Pedestrian Crossing
Description Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane
Need This will increase pedestrian safety by making it easier for pedestrians to cross the street.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and construction of a Pedestrian Hybrid Beacon (PHB) to include signal, crosswalk, and PROWAG compliant curb ramps.		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$240,000

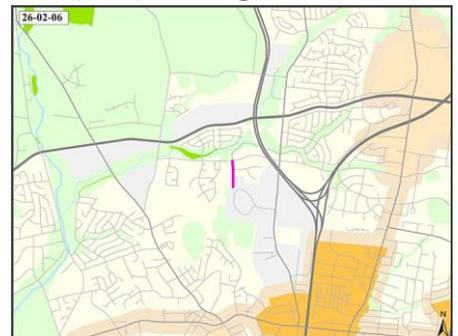
26-02-06

Title Aldrich Drive Sidewalk
Description Install a sidewalk along the length of Aldrich Drive
Need A sidewalk along Aldrich Drive will make it easier for residents and visitors to safely walk to the nearby Parkwood Ballpark and Trinity Hills park.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Aldrich Lane from Ewing Drive to dead end		
Funding summary			
Requested start	FY2026	Plan / study	\$65,000
Departments providing estimates	Land / ROW		\$90,000
Nashville Department of Transportation	Build / purchase		\$600,000

District 2 | Toombs

New projects

26-02-07

Title West Trinity Lane and Scruggs Lane Intersection Safety

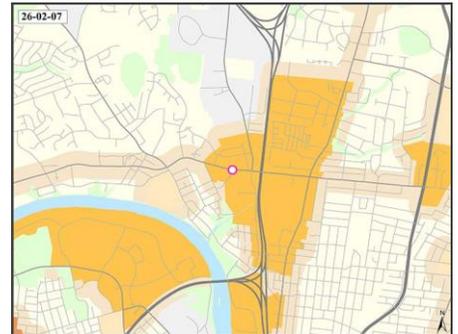
Description Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Need The hill at this intersection is high making visibility low. Drivers are having difficulty seeing oncoming traffic as well as pedestrians. A traffic light and/or pedestrian crossing needs to be added to this intersection to make it safer for all types o

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26-02-08

Title Buena Vista Pike Safety and Beautification

Description Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of

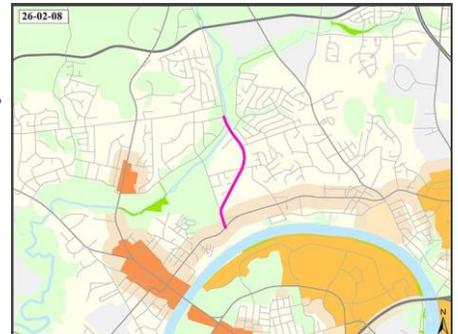
Need This portion of Buena Vista Pike has some pedestrian traffic. However, there's barely any shoulder for most of the road and no sidewalks. Between Stokers and West Hamilton, Buena Vista Pike is unusually wide with no discernible lanes. The improvements

Planning Comment Estimate in development.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 2 | Toombs

New projects

26-02-09

Title Stokers and Buena Vista Pike Intersection Safety

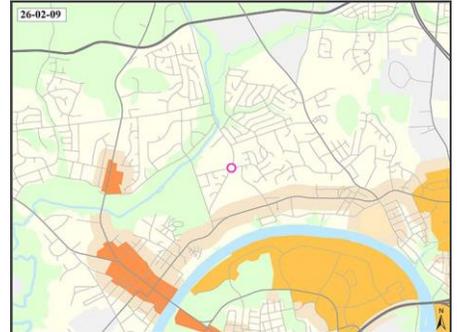
Description Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.

Need There have been multiple crashes at this intersection. The high slope of the hill makes visibility low. It is not safe for pedestrians to cross the street. Hartman Park Community Center is within a quarter of a mile of this intersection, and it is not

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes Design, purchase of right of way, and construction of traffic signal.

Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 2 | Toombs

Projects from prior CIBs

07PD0002

Title TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

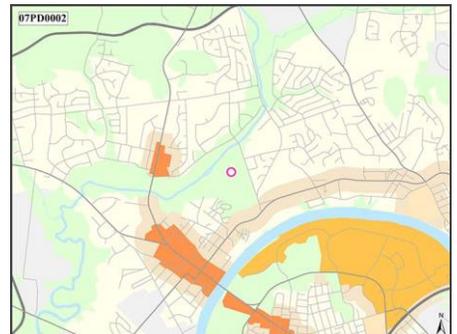
Description This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Need Pressing health and safety need. Safety and Training of Law Enforcement Officers.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

General Services Department comment

Estimate based on new greenfield site and new construction for admin/classroom building.

Funding summary

Requested start	FY2026	Plan / study	\$10,000,000
Departments providing estimates		Land / ROW	\$30,000,000
General Services		Build / purchase	\$100,000,000

District 2 | Toombs

Projects from prior CIBs

17CL0002

Title COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

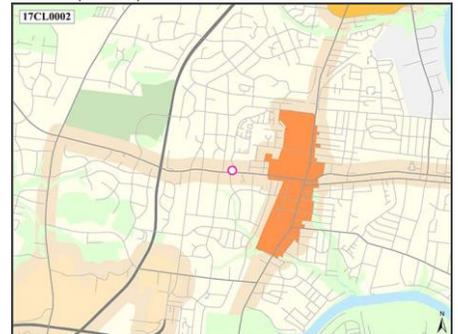
Description Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Need An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
County Clerk		Build / purchase	\$10,000,000

17FD0002

Title TRAINING ACADEMY IMPROVEMENTS

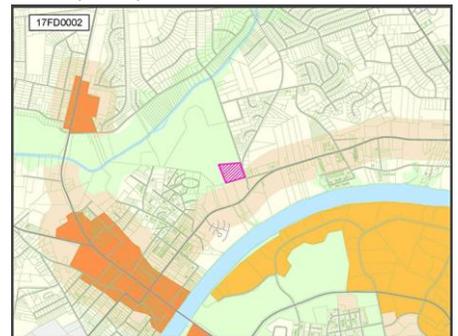
Description To renovate and expand the Training Academy.

Need The Fire Training Academy was built in 1987 and is in need of significant repairs and upgrades. There is currently insufficient classroom space, male/female shower and restroom facilities, drivers training course and firefighting props. We are open to a j

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$60,300,000

District 2 | Toombs

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

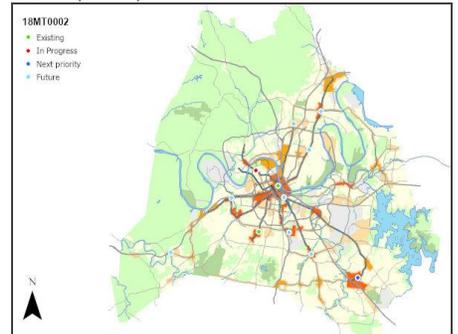
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Metro Transit Authority Department comment

Transit Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

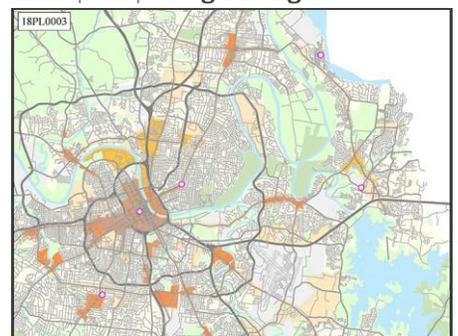
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 2 | Toombs

Projects from prior CIBs

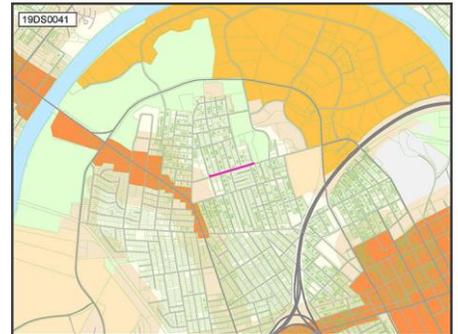
19DS0041

Title Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$170,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,700,000

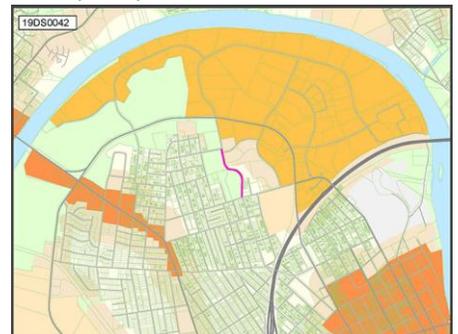
19DS0042

Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$500,000

District 2 | Toombs

Projects from prior CIBs

19DS0053

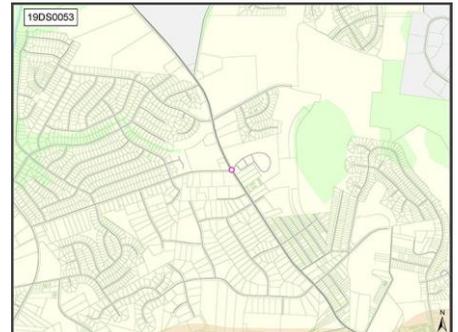
Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

Concept Map: Existing conditions



19PR0083

Title Replace Looby Regional Community Center. Upgrade to Megacenter

Need Improve level of service with population growth

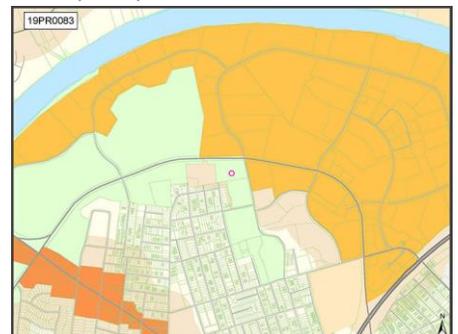
NashvilleNext Guiding Principles



Department comments and estimates	
Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$32,827,000

Concept Map: Green network



20PD0008

Title Carport / Weather Protectant (Special Events)

Description Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.

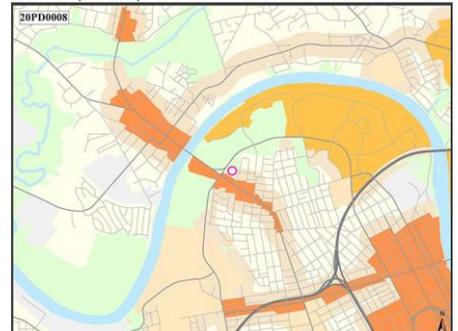
Need Asset Protection. Motors and bicycles currently do not have covered storage.

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$50,000

Concept Map:



District 2 | Toombs

Projects from prior CIBs

21DS0049

Title Lock One Park Project

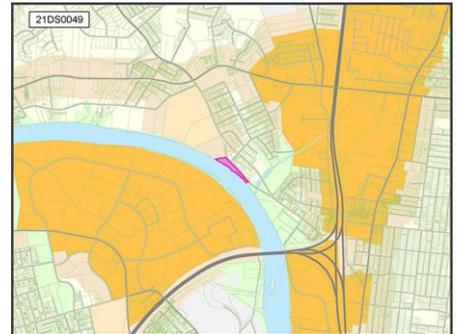
Description Renovate/improve park space so that it is useable by community members

Need This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for general park improvements		
Funding summary			
Requested start	FY2026	Plan / study	\$310,200
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$3,102,000

21DS0050

Title Ewing Drive Sidewalk Project

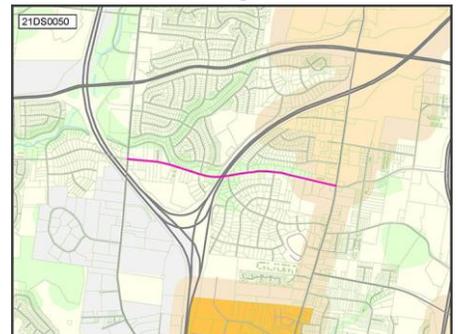
Description Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Need There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$620,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$6,118,000

District 2 | Toombs

Projects from prior CIBs

21DS0052

Title New Trinity Hills Park Project

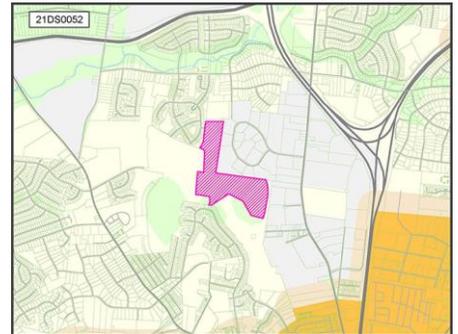
Description The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Need There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Parks (new)	Consistent with Plan to Play.		
Funding summary			
Requested start	FY2026	Plan / study	\$102,400
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$1,024,000

21DS0053

Title Flood Mitigation Study for Haynes Manor Subdivision

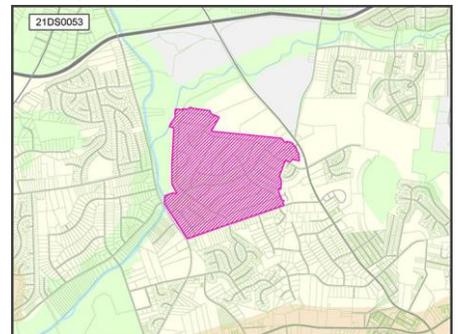
Description A study of the underlying reasons for the constant flooding in Haynes Manor.

Need Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Water & Sewer	Department comment		
	The service requests in the areas of Haynes Estates and Haynes Manor have been assigned to a MWS engineering firm for preliminary study and design plans development. The project has been added to the 6 year plan and is currently planned		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Land / ROW		
Water & Sewer		Build / purchase	\$750,000

District 2 | Toombs

Projects from prior CIBs

21DS0057

Title Hartman Park Renovation

Description renovate building and expand service hours

Need Improve level of service to accommodate population growth. The building needs a renovation and expansion to include more meeting space as well as accommodate activities for more children. The service hours also need to expand.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Park amenities	Estimate is for general renovation. Expansion of center not consistent with Plan to Play and not feasible in floodplain restricted location.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$10,236,600

21DS0121

Title Hillmore Sidewalk Project

Description Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Need Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,400,000

District 2 | Toombs

Projects from prior CIBs

21DS0122

Title Buena Vista Pike Sidewalk Project

Description Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

Need Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$4,050,000

21DS0123

Title Hartman Park Connection Project

Description Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Need Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,970,000

District 2 | Toombs

Projects from prior CIBs

21DS0133

Title Bike Lane Connection to Rosa Parks

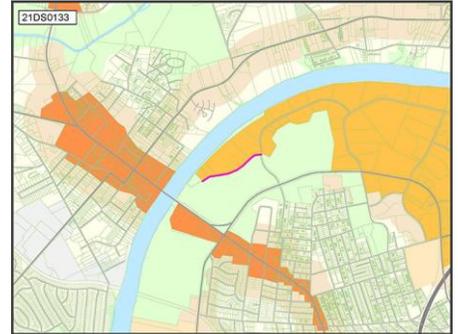
Description Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Need The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

21DS0134

Title Safe Bus Stops in D2

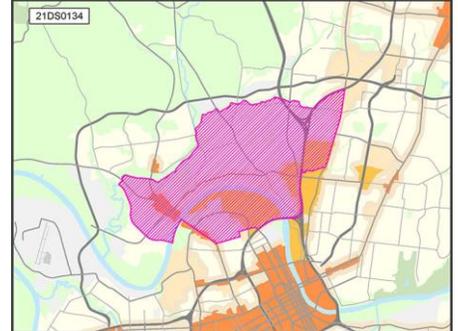
Description Build more covered bus shelters

Need Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	<p>Since July 2021 four shelters have been installed in District 2. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.</p>

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 2 | Toombs

Projects from prior CIBs

21PR0004

Title Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

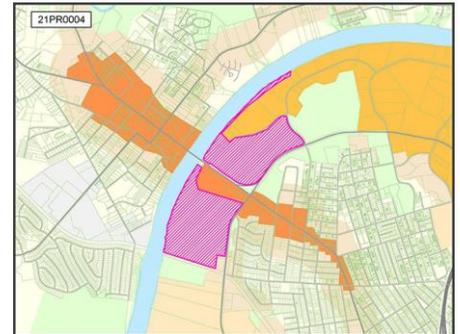
Description Replace existing maintenance facility

Need Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	\$473,600
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,368,000

22DS0028

Title New traffic lights

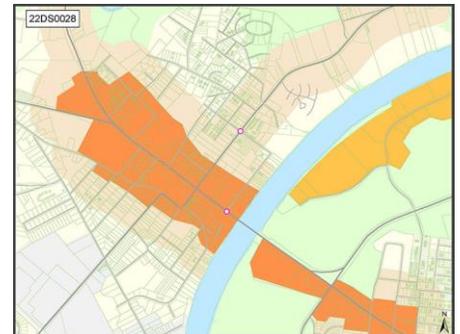
Description Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Need Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions

Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$450,000

District 2 | Toombs

Projects from prior CIBs

22DS0029

Title Cliff Road Sidewalk Project

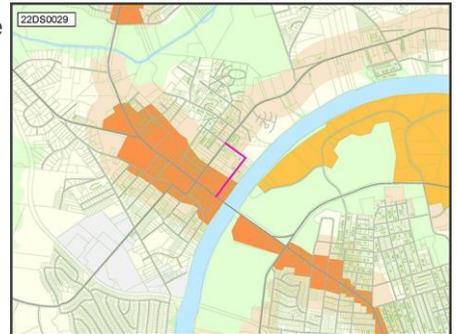
Description 700' of new sidewalk from Buena Vista Pk to bus stop.

Need Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$490,000

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority	Department comment
	Preliminary engineering will start after preliminary engineering for Murfreesboro is completed. Inflation estimate has not been updated.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

District 2 | Toombs

Projects from prior CIBs

23DS0131

Title Haynes Middle School Park/Playground

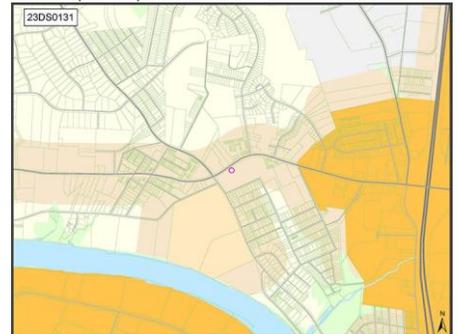
Description Upgrade playground equipment, basketball courts, football field (install lights), more seating

Need The playground of Haynes Middle School is also a Metro park. Significant upgrades are needed to the aged and fading playground equipment; the basketball court needs to be upgraded; lights are needed to accommodate evening football games; more seating is

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS	Department comment
Park amenities	It is not MNPS standard to have playground equipment at our middle schools. It is not a standard to provide lighting at middle school football fields. MNPS would prioritize other playground needs over middle school playground equipment. This playground equipment has been a potential project in the Mayors participatory budgeting process and list of projects.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$330,000

23PL0001

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

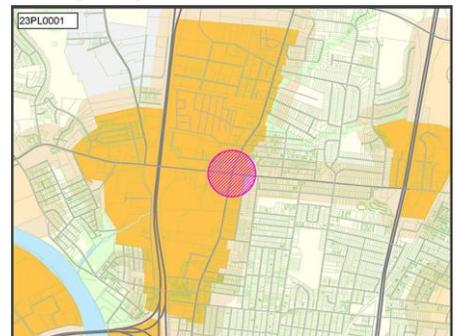
Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces

Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	

District 2 | Toombs

Projects from prior CIBs

24DS0009

Title Youngs Lane Sidewalk Project
 Description Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the south/west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary

Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,900,000

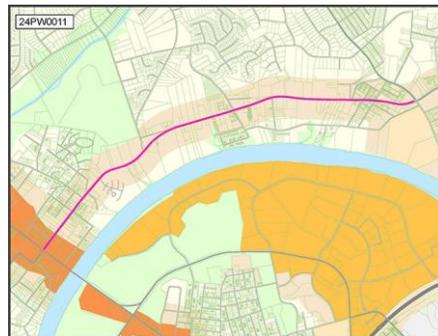
24PW0011

Title W. Trinity Lane Corridor & Area Transportation Improvement Needs
 Description Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.
 Need Funding is needed to address long term transportation needs in the Haynes-Trinity area due to anticipated growth identified in a regional study that reflects proposed land-use policy changes.
 Planning Comment Provided to MNPS after NDOT clarification.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$107,600,000

District 2 | Toombs

Projects from prior CIBs

25DS0009

Title Sidewalk Completion on 24th and Rosa Parks

Description Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

Need This project is needed for pedestrian safety. Installing cross walk signals at this intersection would be very helpful as well as some type of pedestrian island.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 52 and is not on our priority list. Would require removal of on-street parking, ROW acquisition, and stormwater infrastructure. Selected route is 1,520 LF.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$80,000
Nashville Department of Transportation		Build / purchase	\$1,300,000

25DS0010

Title Sidewalks on Avondale Circle and North Avondale Circle

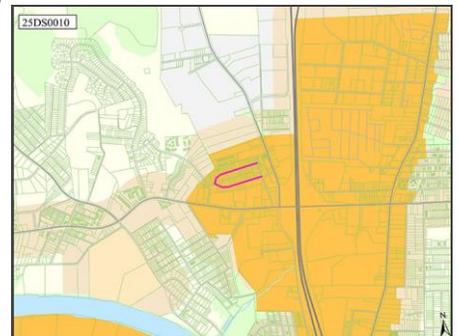
Description Install sidewalks along Avondale Circle and North Avondale Circle

Need With the increased density in the area, there is a need for sidewalks so that pedestrians can safely move about the neighborhood. Avondale Circle and North Avondale Circle connects to Hampton Street, which connects to Brick Church Pike on one end, and it

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 55 and is not on our priority list. Would require removal of on-street parking, ROW acquisition, and stormwater infrastructure. Selected route is 2,770 LF. There is another project in design along Brick Church Pike from Avondale Cir to Fernco Dr we are currently designing. This project scores a 67 and on the WalknBike priority list.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$60,000
Nashville Department of Transportation		Build / purchase	\$2,000,000

District 2 | Toombs

Projects from prior CIBs

25DS0011

Title Traffic Light/Pedestrian Crossing at Ewing/Gynnwood

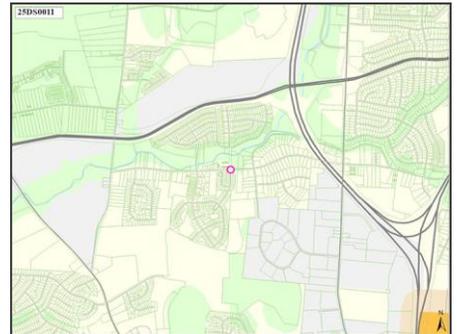
Description Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Need Density in the area has significantly increased with the addition of new housing in the area. Children walk to and from school in the area. There is no way for pedestrians to safely cross the street. The intersection is wide with low visibility.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes Cost for signal warrant/design/construction.

Funding summary

Requested start	FY2026	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$700,000

25DS0115

Title Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd

Description Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

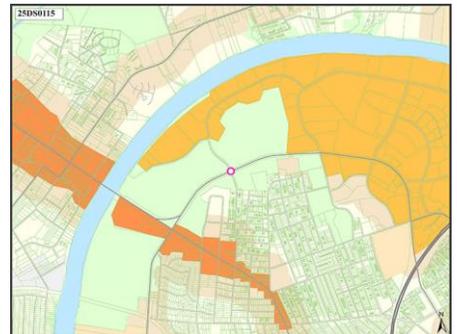
Need This project is needed for pedestrian safety. Rosa Parks Blvd is a major corridor with 4 lanes of traffic moving at a high rate of speed. Installing cross walk signals at this intersection would be very helpful as well as some type of pedestrian island th

Planning Comment Estimate in development.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes Cost for adding pedestrian signals and markings.

Funding summary

Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

District 2 | Toombs

Projects from prior CIBs

25PR0003

Title Whites Creek Greenway - Hartman Park to Buena Vista
 Description Greenway Construction - Design is underway.
 Need Greenway system expansion to meet demand and expand access into underserved areas.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,000,000

District 3 requests

District 3 | Gamble

New projects

26-03-01

Title Smart traffic signal at Dickerson Pike and Nesbitt Dr

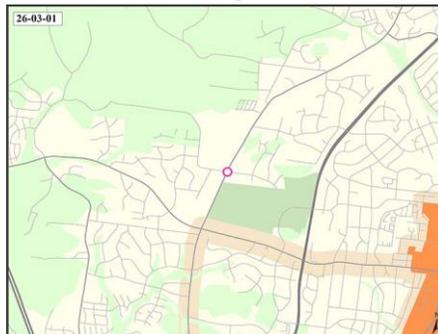
Description A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Need This intersection is near Hunter's Lane HS. A smart traffic signal is needed at the intersection to synchronize the signal during peak times in the morning and afternoon.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design and construction of smart signal components to include new cabinet, controller, rewiring, detection, and CCTV.		
Funding summary			
Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$90,000

26-03-02

Title Traffic signal at Dickerson Pike Mulberry Downs Circle

Description Traffic signal at Dickerson Pike and Mulberry Downs Circle

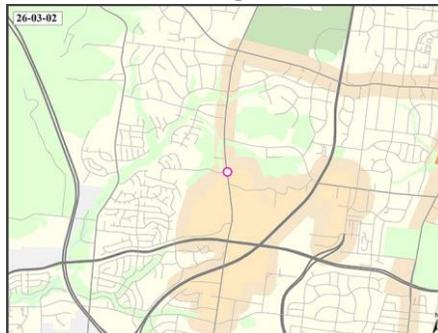
Need Mulberry Downs Circle is the primary ingress and egress for more than 1,500 units built or slated to be built in this area within the next two years. A traffic light is needed at the intersection of Mulberry Downs Circle and Dickerson Pike for safety and

Planning Comment Estimate in development.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



26-03-03

Title Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Need This area is in the floodway and floods regularly during storm events. A retention pond and sewer ducts are needed on Moorewood at Brick Church Pike to absorb stormwater runoff.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Water & Sewer	Department comment
Stormwater	This area has been evaluated, and due to the intersection's location within the floodplain and its close proximity to the floodway, it will be further assessed for potential inclusion in a capital improvement project. However, any significant reduction in flooding at this intersection is unlikely, and substantial impact or improvement from potential modifications is not anticipated.

26-03-04

Title Water main extension from 4501 to 4523 Jackson Rd.

Description Extend the water main from 4501 to 4523 Jackson Rd.

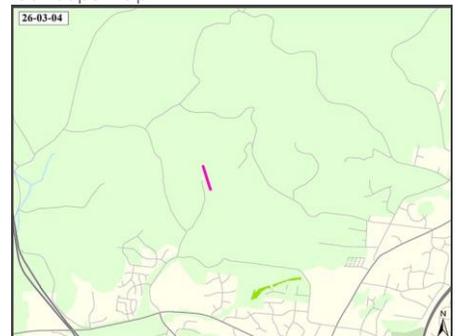
Need The water main ends at 4501 Jackson Road which was probably the end of the subdivision at the time it was built and so that's where the public infrastructure including the road and water mains ends. The current infrastructure does not extend beyond where

Planning Comment Recommend not including in the CIB until further discussion to identify public need.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Water & Sewer	Department comment
Water	Metro can not put a water line in private streets nor use public funds for private gain.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$50,000
Water & Sewer		Build / purchase	\$450,000

District 3 | Gamble

Projects from prior CIBs

17CL0002

Title COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

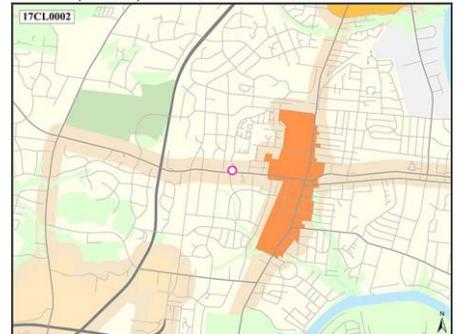
Description Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Need An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
County Clerk		Build / purchase	\$10,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

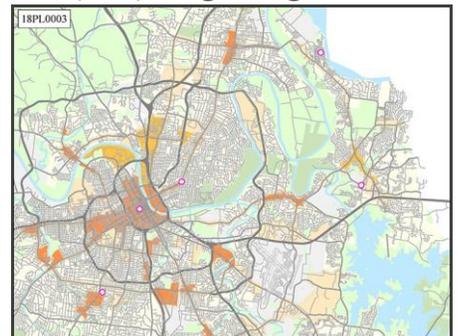
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 3 | Gamble

Projects from prior CIBs

19DS0002

Title Parkwood Community Center - Expansion And Upgrades

NashvilleNext Guiding Principles



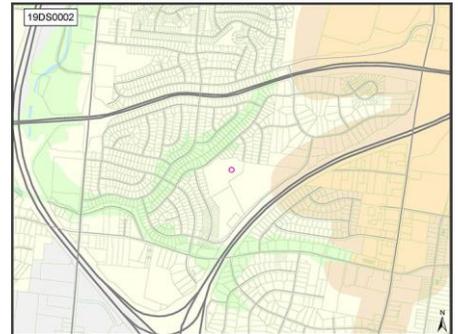
Department comments and estimates

Parks	Department comment
Community center	Expansion to regional center not consistent with Plan to Play. Estimate is for renovations

Funding summary

Requested start	FY2026	Plan / study	\$887,200
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,872,000

Concept Map: **Existing conditions**



21DS0060

Title Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

Description 2,100' of new sidewalk

Need The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road

NashvilleNext Guiding Principles



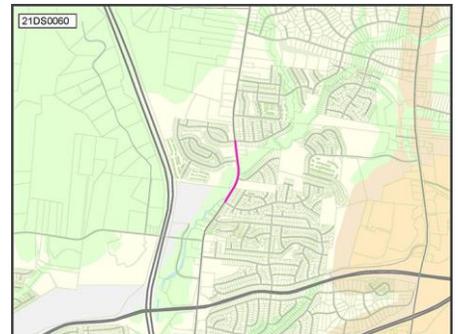
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,890,000

Concept Map: **Existing conditions**



District 3 | Gamble

Projects from prior CIBs

22DS0008

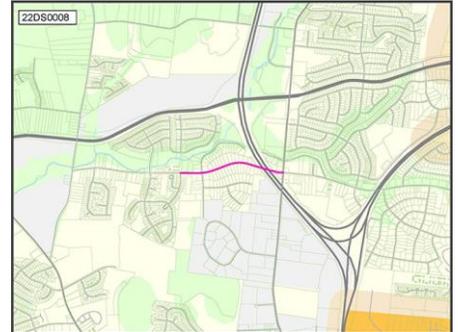
Title Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Description 3300' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$280,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,805,000

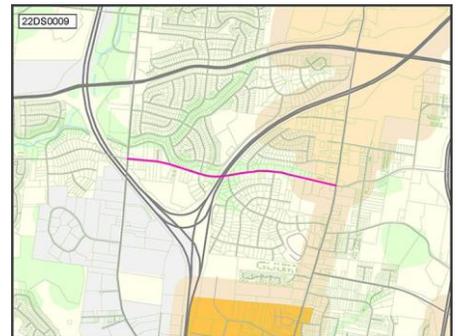
22DS0009

Title Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$600,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$6,118,000

District 3 | Gamble

Projects from prior CIBs

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Description To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Need An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment
 Preliminary engineering will start after preliminary engineering for Murfreesboro is completed. Inflation estimate has not been updated.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

23DS0001

Title New Parkwood/ Brick Church Pike Library- Planning and Construction

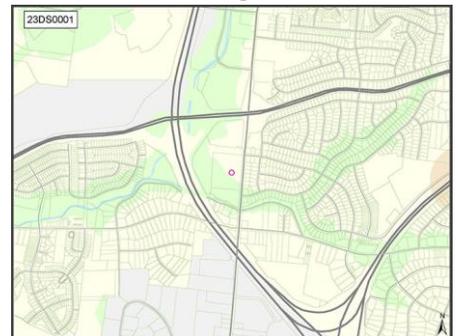
Description Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Need The 2020 census supports the need for a public library in the Parkwood area. There are four schools within a 5 mile radius of the area, and currently there is no public library service in the area. Also, there is infrastructure and public transportation a

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,348,200

District 3 | Gamble

Projects from prior CIBs

24DS0007

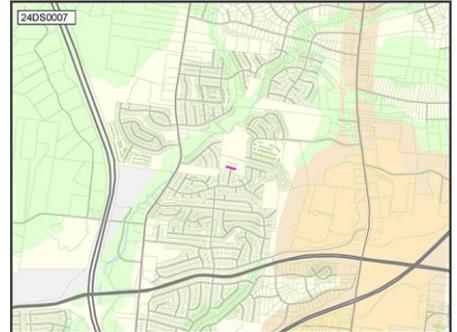
Title Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet

Description Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the north side of the road. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary

Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$88,000

25DS0012

Title Dickerson Pike Traffic light Crosswalk

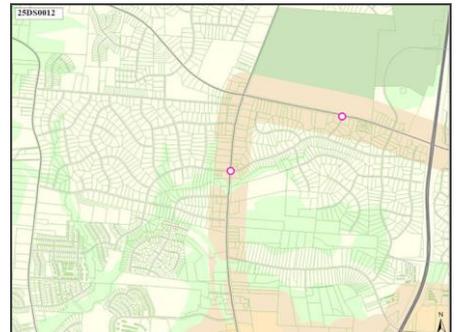
Description Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Need A traffic light crosswalk is needed at the intersection for pedestrian safety. Pedestrians cross at this dangerous intersection for the WeGo bus stop and convenience store. There have been multiple car accidents and speeding at this intersection, and a wo

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before recieving funding.

Funding summary

Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 3 | Gamble

Projects from prior CIBs

25DS0013

Title Old Hickory Blvd traffic light crosswalk

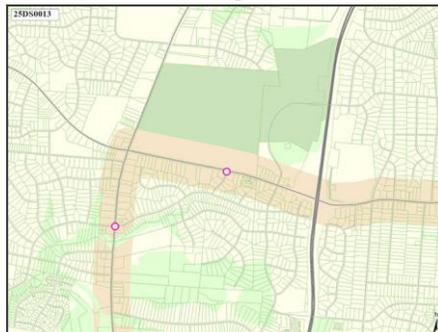
Description Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Need This intersection is directly across the street from Cedar Hill Park. A traffic light crosswalk is needed so that pedestrians can safely cross the street from the adjoining neighborhood to walk to the park.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.

Funding summary

Requested start	FY2026	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$850,000

25DS0015

Title Sidewalk project on Masonwood Drive

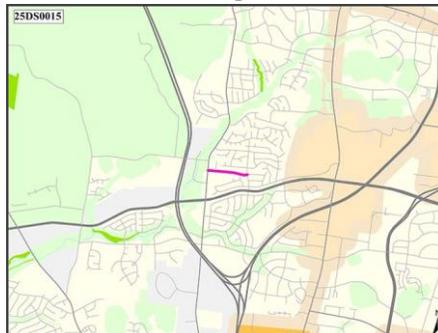
Description Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike

Need A sidewalk is need on Masonwood Drive so that pedestrians including students can walk safely to school and to WeGo transit stops on Moorewood Drive and Brick Church Pike. There is an affordable housing apartment building and Republic High School on Masonw

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 47 and is not on our priority list. High design cost due to driveway tie-ins at backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, lack of existing stormwater infrastructure, and minimal existing ROW.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$60,000
Nashville Department of Transportation		Build / purchase	\$7,000,000

District 4 requests

District 4 | Cortese

New projects

26-04-01

Title Traffic Light at Edmondson Pike & Holt Rd. Intersection.

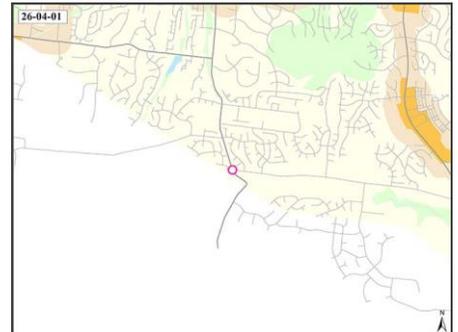
Description This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

Need This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, right of way acquisition, and construction of turn lanes and traffic signal.		
Funding summary			
Requested start	FY2026	Plan / study	\$125,000
Departments providing estimates		Land / ROW	\$275,000
Nashville Department of Transportation		Build / purchase	\$1,600,000

26-04-02

Title Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.

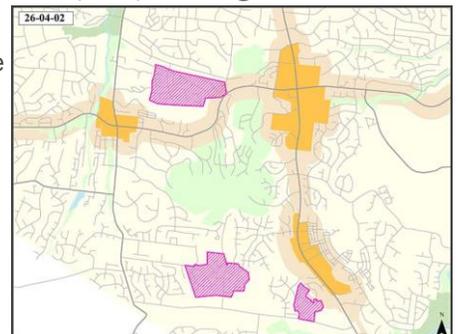
Description Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00

Need Our district is overrun with out-of-county-traffic. Our neighborhoods are being used as cut-throughs by these drivers. It is creating extremely dangerous situations for pedestrians in these neighborhoods.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and installation of neighborhood traffic calming measures		
Funding summary			
Requested start	FY2026	Plan / study	\$35,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$285,000

District 4 | Cortese

New projects

26-04-03

Title Straighten Edmondson Pike at 5935 Block.

Description Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station. Cost = \$12,000,000.00.

Need Edmondson is a connector street and handles a significant amount of out-of-county- traffic and there are two extremely sharp curves in this stretch. Accidents in this area are frequent. The street cannot handle the increased volume. Once this is straig

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$12,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



26-04-04

Title Cloverland Drive New Sidewalks

Description New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd. Cost - \$3,000,000.00

Need Cloverland Drive is a connector street and handles a significant amount of out-of-county- traffic. There is no pedestrian infrastructure in this area and there is a high interest from residents to be able to access the retail on Old Hickory Blvd. from th

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Cloverland Drive from Cloverland Drive to Old Hickory Blvd

Funding summary			
Requested start	FY2026	Plan / study	\$120,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$2,680,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 4 | Cortese

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

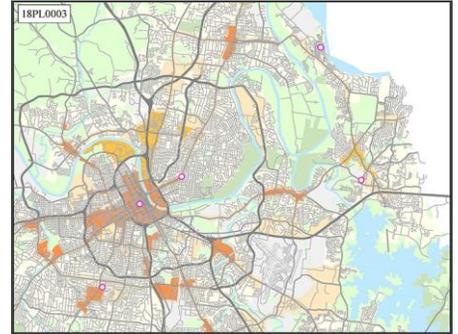
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19DS0086

Title Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

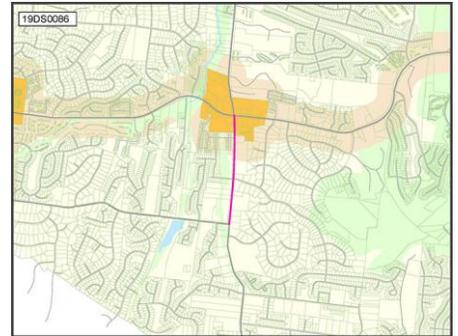
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2898 - Edmonson Pk Widening Phase 1 but project was not included on programming lists.

Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$4,900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19DS0087

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

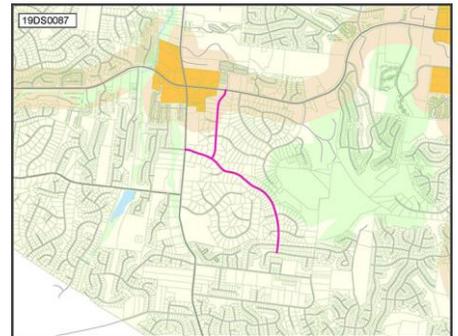
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Applications are on file in the NSTC program however, they have not been selected yet.

Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$75,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 4 | Cortese

Projects from prior CIBs

19PR0048

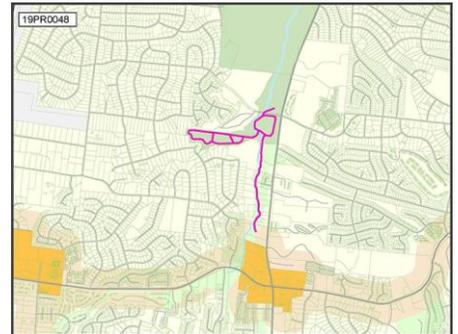
Title Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

Description Development of trail linkage

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Greenway	Planning estimate and construction costs have been revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary

Requested start	FY2026	Plan / study	\$310,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,475,000

19PR0084

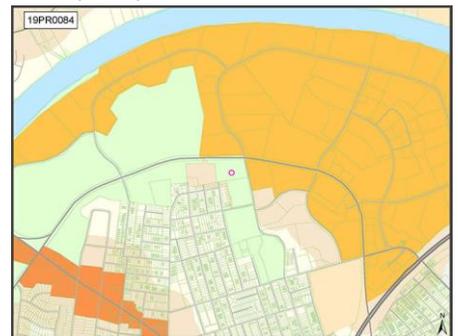
Title Replace Looby Megacenter pool

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2026	Plan / study	\$868,600
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,686,000

District 4 | Cortese

Projects from prior CIBs

19PR0085

Title New Looby Megacenter Sprayground
 Need Improve level of service with population growth

Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

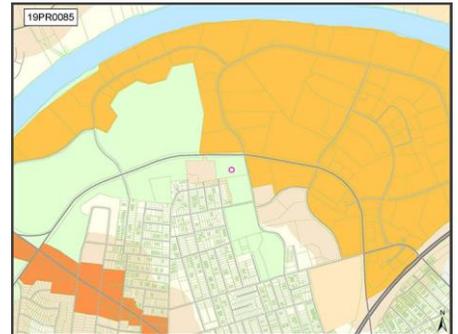
Funding summary

Requested start	FY2026	Plan / study	\$237,800
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,378,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0110

Title New park development at Cloverland/Edmondson Pike
 Description Development of new park

Department comments and estimates

Parks	Department comment
Parks (new)	Significant operating budget impact.

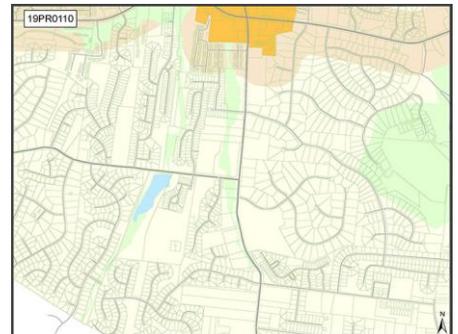
Funding summary

Requested start	FY2026	Plan / study	\$413,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,130,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 4 | Cortese

Projects from prior CIBs

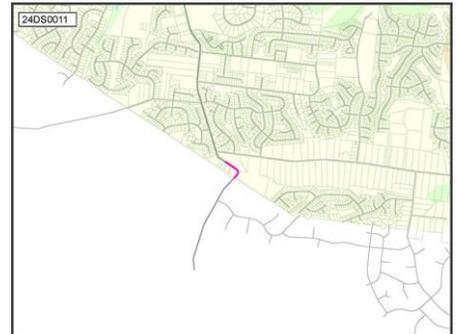
24DS0011

Title Curve replacement on Edmondson Pike at the Williamson Co line
Description Traffic Calming
Need Extremely dangerous curve. Needs to be made shallower.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This estimate is to improve the current curve radius. This project will require the addition of a retaining wall. The retaining wall deployment is included in estimate		
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$2,000,000

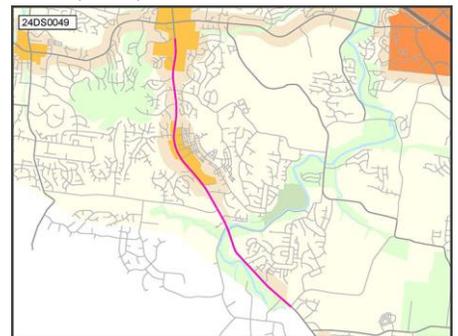
24DS0049

Title Widening of Nolensville Road
Description Multiple Districts and Counties
Need This project is needed to simultaneously further multiple significant public interests, including pedestrian safety, walkability, a spur to private economic development, housing affordability, beautification, the alleviation of traffic volume and congesti

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT is currently widening Nolensville Pike from a two-to-five-lane road from Mill Creek to near SR-254 (Old Hickory Blvd). Phase 2, which has been designed, will widen from mill creek to south of Burkitt Road resulting in a total of 4.1 miles across the two phases		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Land / ROW		
		Build / purchase	

District 4 | Cortese

Projects from prior CIBs

25DS0017

Title Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike
 Description Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$55,000
Departments providing estimates		Land / ROW	
Council		Build / purchase	

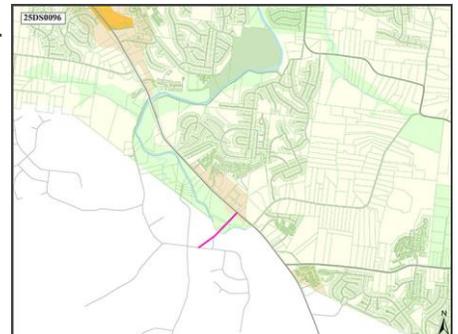
25DS0096

Title Concord Road Crosswalk & Sidewalk connection
 Description Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.
 Need Pedestrians have trouble crossing the street due to high traffic volume.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Sidewalks, ramps, signal mods and striping.		
Funding summary			
Requested start	FY2026	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 5 requests

District 5 | Parker

New projects

26-05-01

Title Cleveland Park Ballfields
Description Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball
Need Lighting and fencing needed at large field so East High and others can practice there. Small field needs fencing to be suitable for youth baseball and recreational softball.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$900,000

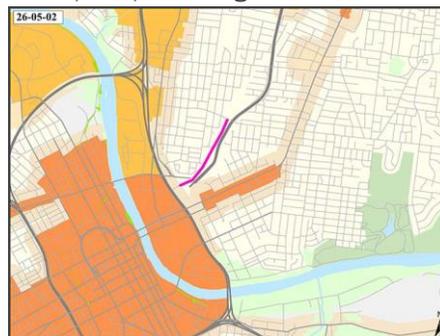
26-05-02

Title Oldham, Douglass Park, Cleveland Greenway
Description Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park
Need Safe connectivity needed between Cleveland Park and East Bank for commuting and recreation. Path runs along TDOT and CSX ROW. Private property ROW dedicated at north terminus of Oldham.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Greenway	Greenway right of way must be acquired for portions of this proposed project .		
Funding summary			
Requested start	FY2026	Plan / study	\$1,650,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$11,000,000

District 5 | Parker

New projects

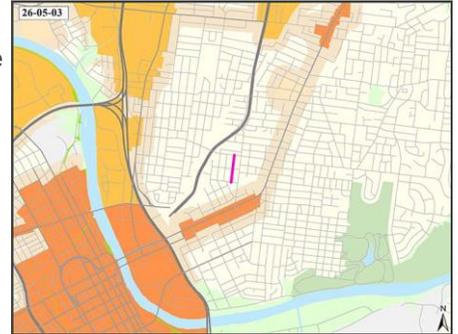
26-05-03

Title Hart Ave Complete Street
Description Improve safety for all modes on Hart Ave
Need Hart Ave connects high-growth areas to Dickerson and Gallatin. Average daily traffic does not warrant current unsafe configuration. Safe connection between Dickerson and Gallatin needed to allow more people to access Riverside, grocery store, and the mobi
Planning Comment Estimate in development.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



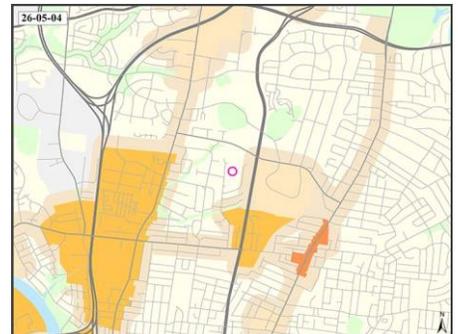
26-05-04

Title Oakwood Park Ballfield
Description Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball
Need Not enough ballfields in Nashville to support demand for youth baseball and recreational softball.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$900,000

District 5 | Parker

Projects from prior CIBs

18PD0001

Title MNPD Property Room and Archives
Description Expand Property Room and Archives
Need Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13

Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$6,000,000
Police		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



19DS0008

Title Sidewalks On Dozier Pl

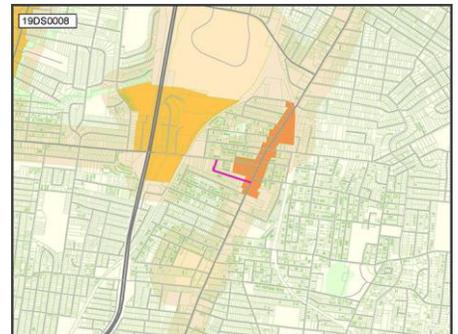
Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$180,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,780,000

NashvilleNext Guiding Principles



Concept Map: Centers



19PR0094

Title Upgrade McFerrin Neighborhood Community Center to Regional
Need Improve level of service with population growth

Department comments and estimates	
Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding summary			
Requested start	FY2026	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 5 | Parker

Projects from prior CIBs

21DS0062

Title Main Street lighting improvements

Description Replace all lighting on Main Street from 5th to 11th.

Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.

Funding summary

Requested start	FY2026	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

21DS0124

Title Eastland/Gallatin Intersection Realignment

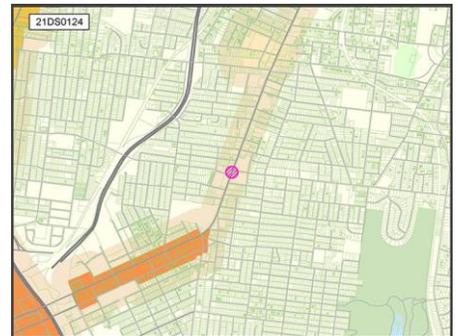
Description Install intersection realignment identified as high priority need in NashvilleNext

Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 5 | Parker

Projects from prior CIBs

21DS0136

Title Main Street Pedestrian/Bus Improvements

Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Need Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Recommendation - Remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

21DS0137

Title Douglas Ave Transportation Corridor Study

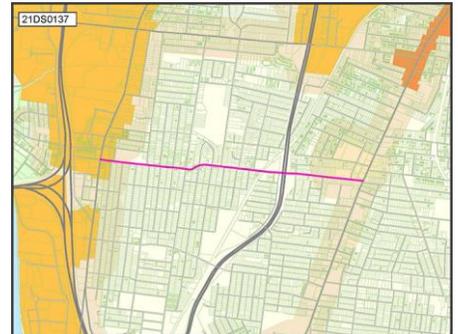
Description Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Need There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 5 | Parker

Projects from prior CIBs

21DS0138

Title Cleveland Street Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

NashvilleNext Guiding Principles



Concept Map: **Centers**



21DS0139

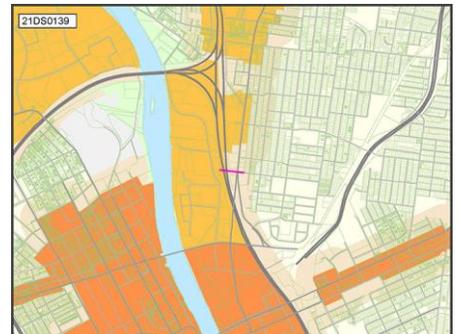
Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

NashvilleNext Guiding Principles



Concept Map: **Centers**



21DS0140

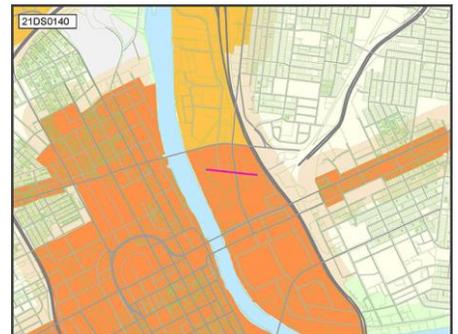
Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 5 | Parker

Projects from prior CIBs

22DS0030

Title Improvements to Frederick Douglass Park

Description Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

Need Underutilized, existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Full scope of project to be determined. Estimate is for planning.

Funding summary

Requested start	FY2026	Plan / study	\$682,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

22DS0031

Title Dog Park for Cleveland Park

Need Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Park amenities	Equitable countywide distribution of dog parks is a priority. Cleveland is not a priority given relative proximity of existing dog parks compared to other areas of town. Cost not verified by Metro Parks

Funding summary

Requested start	FY2026	Plan / study	\$67,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$500,000

District 5 | Parker

Projects from prior CIBs

22PR0007

Title East Bank Greenway - Stadium to Cleveland Park
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,098,000

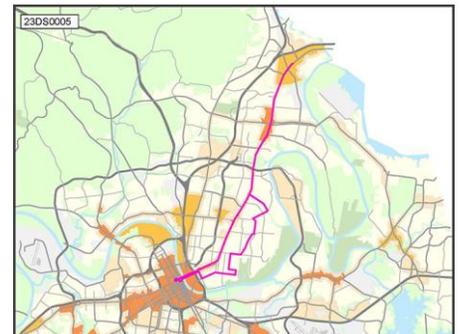
23DS0005

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority	Department comment		
Transit	Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 5 | Parker

Projects from prior CIBs

23PL0001

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces

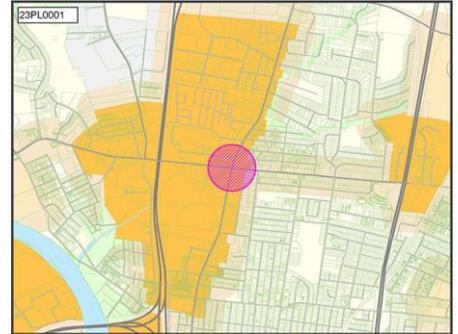
Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Library	Land / ROW	\$3,000,000
		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



23PW0008

Title Neighborhood Mobility Investments

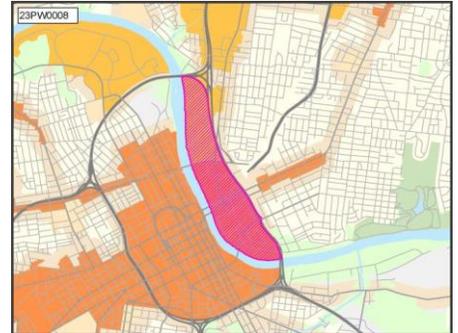
Description Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$84,900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24DS0033

Title Replace Cleveland Park Tennis Courts

Description Replace Tennis Courts at Cleveland Park. Courts are unusable.

Need Increased interest in tennis as well as "pickleball" has led to overcrowding of nearby courts.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Parks	Land / ROW	
		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 5 | Parker

Projects from prior CIBs

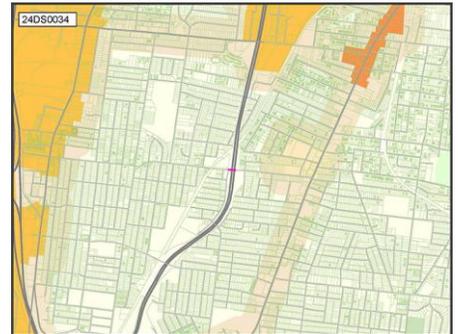
24DS0034

Title Signalization of Douglas Ave and Ellington Pkwy Interchange
Description Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This signalization estimate is for the eastern interchange and does not include McFerrin. Metro Nashville will be required to receive approval from TDOT for this deployment, as it is in the interchange ROW and influence area with Ellington Parkway. Warrant analysis was done based on MUTCD 2009. Needs updated based on 2023 version.

Funding summary

Requested start	FY2026	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

24DS0035

Title Main St/Gallatin Ave Complete Streets
Description Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.
Need Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.

Funding summary

Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 5 | Parker

Projects from prior CIBs

24DS0048

Title Renovate East High Weight Room
Description Provide adequate weight room facilities for East High Athletics.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates		
MNPS	Department comment	
School renovation	We have been "renovating" the weight room through our Maintenance Department as we have time to do so.	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

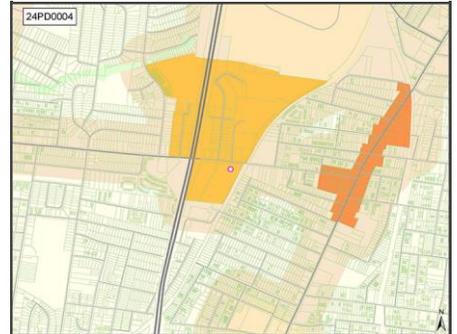
24PD0004

Title Property and Evidence HVAC addition to rear warehouse
Description Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment
Need Departmental Priority 2

NashvilleNext Guiding Principles



Concept Map:



Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
Police		Build / purchase \$4,900,000

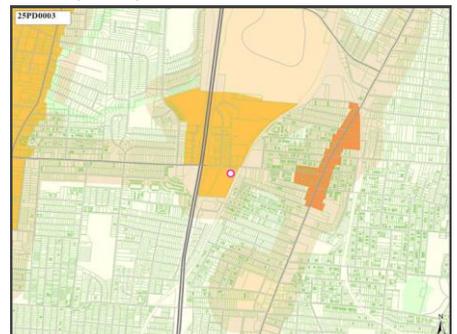
25PD0003

Title PAL Office
Description Walls and doors to enclose a portion of East Precinct to accomodate a Lieutenant Office. This space is not being utilized 11'8"x13'4"

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
Police		Build / purchase \$200,000

District 6 requests

District 6 | Clapp

New projects

22HA0001

Title KIRKPATRICK COMMUNITY CENTER PARK

Description funding for construction and maintenance of Metro Park at the center of the Cayce community

Need The Envision Cayce redevelopment began with the the construction of its first building on the former site of Kirkpatrick Park. That was necessary so that new housing could be built before any old housing was demolished, to fulfill Envision Cayce's no-disp

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Project to be funded by MDHA.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$42,800,000

District 6 | Clapp

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

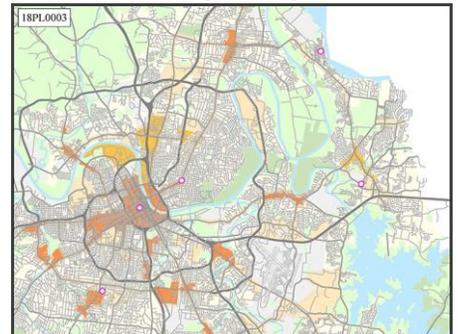
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 6 | Clapp

Projects from prior CIBs

19DS0054

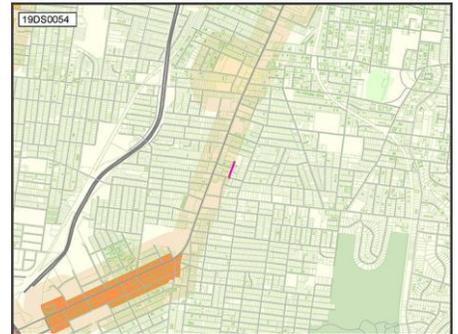
Title Sidewalks On N 12th St. From Seymour To Terminus

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$560,000

Concept Map: **Centers**



19DS0055

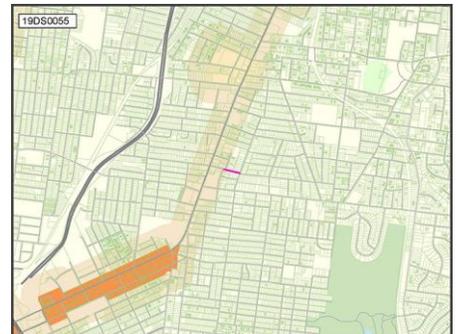
Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$511,400

Concept Map: **Centers**



19DS0056

Title Construct Boardwalk At Northern End Of Lake Sevier

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$68,000

Concept Map: **Green network**



District 6 | Clapp

Projects from prior CIBs

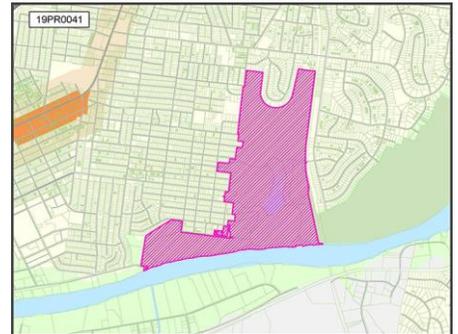
19PR0041

Title Shelby Park Master Plan Implementation
 Description Redevelopment per master plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	This is a budgetary number for general renovations and improvements.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,642,800

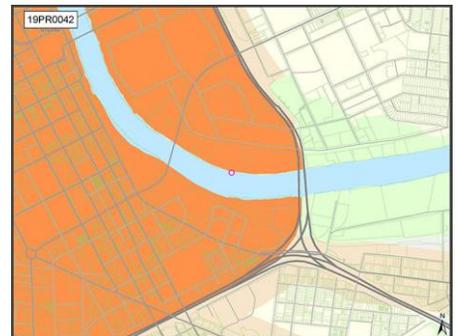
19PR0042

Title 2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing
 Description Planning for Cayce Landing boat ramps, blueway

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Project obsolete based on most recent East Bank planning.

Funding summary

Requested start	FY2026	Plan / study	\$658,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

19PR0093

Title Replace Kirkpatrick Community Center, upgrade to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding summary

Requested start	FY2026	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$27,816,000

District 6 | Clapp

Projects from prior CIBs

19PR0102

Title Shelby Community Center - Renovate and reprogram
 Need Improve level of service and population growth

Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play

Funding summary

Requested start	FY2026	Plan / study	\$310,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,500,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21DS0062

Title Main Street lighting improvements
 Description Replace all lighting on Main Street from 5th to 11th.
 Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.

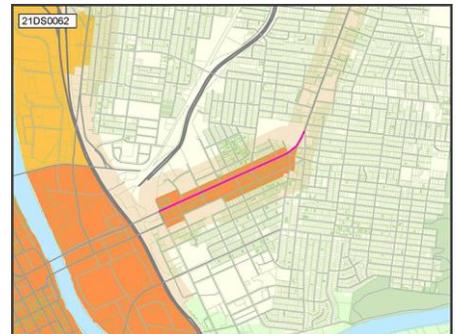
Funding summary

Requested start	FY2026	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 6 | Clapp

Projects from prior CIBs

21DS0063

Title Intersection improvements at 11th/Woodland

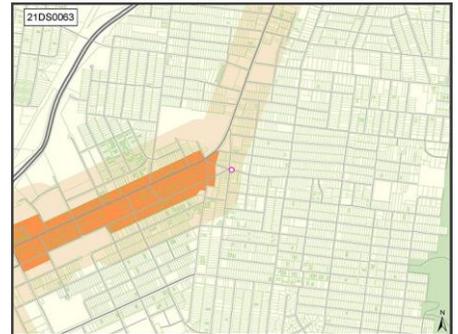
Description Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Need Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This intersection is in need of a redesign to provide plans for improvements in alignment that will include enhancements for pedestrians (including ADA compliance), traffic signalization, and roadway lighting. The estimate provided includes the cost for this work.

Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,000,000

21DS0065

Title Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

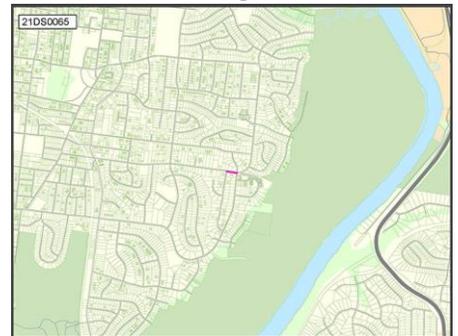
Description 320' of new sidewalk

Need Missing sidewalk gap to reach new greenway trail

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$256,000

District 6 | Clapp

Projects from prior CIBs

21DS0124

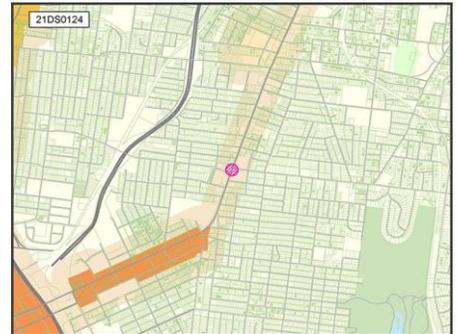
Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



21DS0136

Title Main Street Pedestrian/Bus Improvements
 Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
 Need Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring

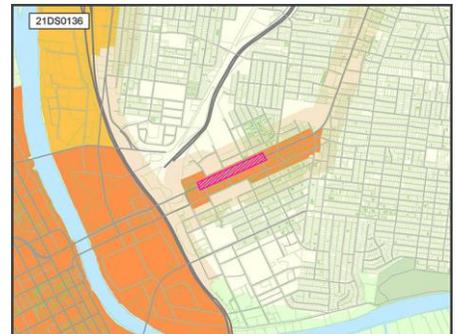
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Recommendation - Remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 6 | Clapp

Projects from prior CIBs

22HA0003

Title FINANCE AFFORDABLE HOUSING DEVELOPMENT

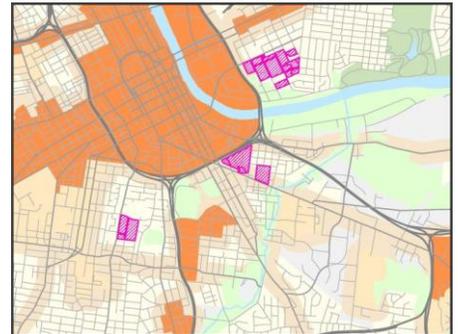
Description Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$100,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23DS0005

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

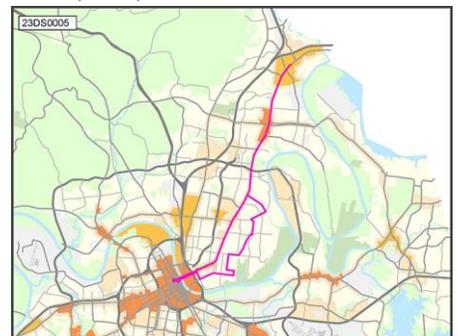
Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 6 | Clapp

Projects from prior CIBs

23PW0004

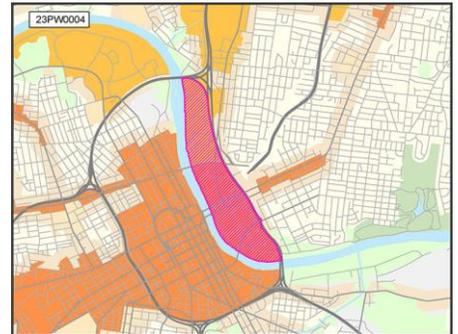
Title East Bank Infrastructure - Design and Development
Description Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23PW0006

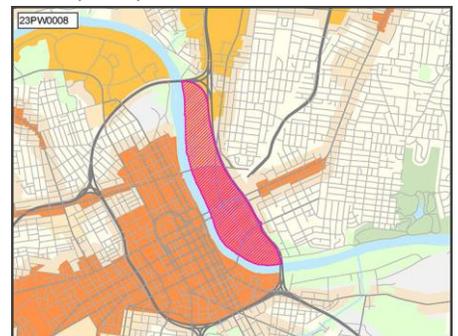
Title Internal East Bank Street Grid
Description Construct Internal East Bank Streets

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$138,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23PW0008

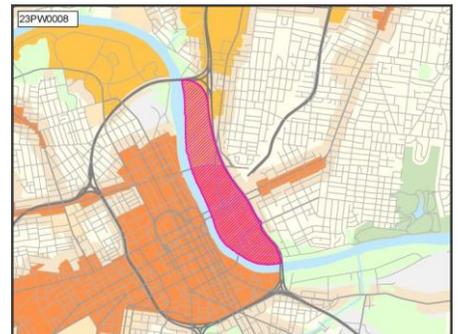
Title Neighborhood Mobility Investments
Description Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$84,900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 6 | Clapp

Projects from prior CIBs

24DS0035

Title Main St/Gallatin Ave Complete Streets
Description Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.
Need Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.		
Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$10,000,000

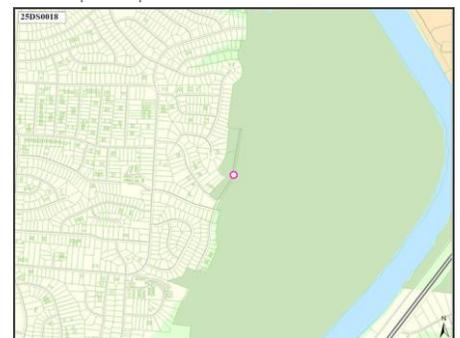
25DS0018

Title Cornelia Fort Airpark Upgrades
Description Construct a bathroom for visitors; expand the playground; conduct master planning for the site
Need There is no bathroom for visitors to use at this popular site; the playground is too small to accommodate the amount of park users, especially on the weekends; and Cornelia Fort was not included in the most recent master planning effort for Shelby Bottoms

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$1,000,000

District 6 | Clapp

Projects from prior CIBs

25DS0019

Title Rosebank Elementary Playground upgrades

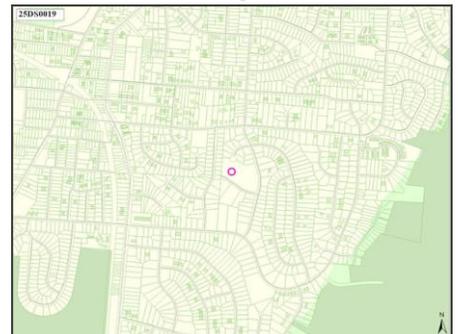
Description An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Need The School's PTO could support playground improvements, but those are not able to happen without bringing the playground into compliance with the ADA by building an accessible ramp from the school to the playground. Rosebank is a growing school and import

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	Department comment
School renovation	ADA Access improvements are planned from our ADA monies requested. We also have a limited amount of equipment upgrades planned as well from our Pre-K and K-4 Line item request. If funded we'll be pursuing this upgrade.

Funding summary

Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25DS0021

Title Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive

Description Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Need Painted bike lanes are not preventing dangerous conditions for cyclists.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Existing bikelane. Estimate is for placing additional armadillos and flexible delineators along this route.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

District 6 | Clapp

Projects from prior CIBs

25DS0022

Title Kirkpatrick Park Library

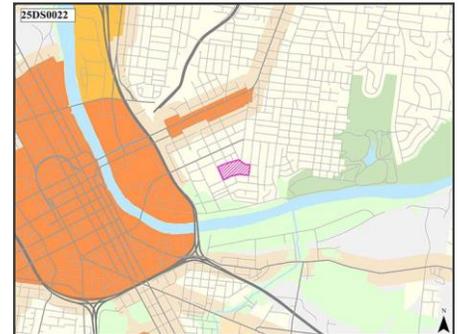
Description Construct a public library at Kirkpatrick Park

Need There is no library in this area of town, and as the area evolves a library would be an excellent community amenity and focal point for Kirkpatrick Park, as noted in the Envision Cayce Master Plan

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Library	Department comment
Library	When last we were looking at building a facility around Kirkpatrick Park, the library was working with MDHA to build, the Metro would "buy" out the facility in 7 years for 75% of the cost. This cost is based on current cost per sq ft of \$1,094.72 which includes hard and soft costs, escalation to midpoint, and FF&E.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$27,368,000

25DS0023

Title East Branch Library Expansion

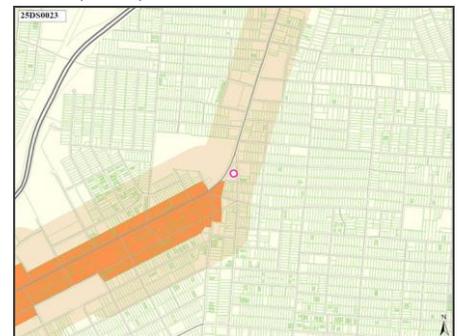
Description Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Need There is a parking lot behind the building that gets little use because most people walk to this branch, and the 56 bus stops at its doorstep. Enhancing this historic structure with a beautifully designed new wing built over the parking lot behind the cla

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Library	Department comment
Library	We have no costs for this project. We only have costs in 18PL003 for interior renovations for East, \$264,000. Cost estimate based on estimated costs to add on to Donelson Branch.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$6,500,000

District 6 | Clapp

Projects from prior CIBs

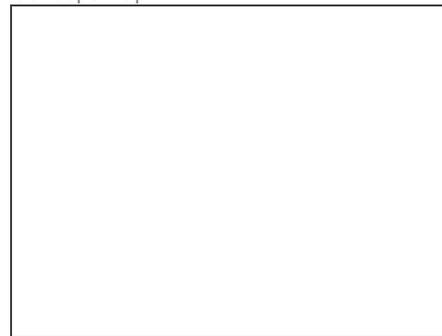
25DS0024

Title	Undergrounding utilities
Description	Underground power and communications lines
Need	Undergrounding the utility lines will build resiliency and reliability into the system, helping prevent outages from storms and wind. It will also allow the tree canopy to flourish in the neighborhoods, which it cannot do now because of utility lines.
Planning Comment	Recommend removal and coordination with Mayor's Office, which is developing a pilot program to coordinate undergrounding utilities with other underground work.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates		
Nashville Department of Transportation	Department comment	
	NES owns majority of utility polls across Davidson County and would be project lead	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

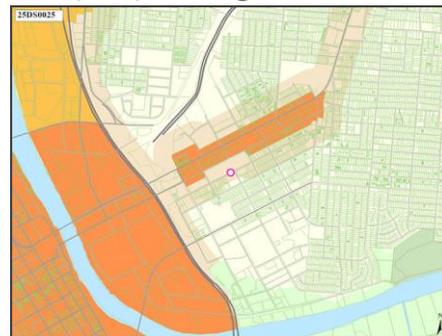
25DS0025

Title	Outdoor classroom at Warner Elementary/East Park
Description	An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities
Need	If built to a high standard of design, in the style of a shelter or an arbor and emphasizing natural elements such as a green roof, an outdoor classroom would enhance the learning environment for students at Warner elementary, promote the goals of sustain

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
MNPS	Department comment	
School renovation	We have no plan for an outdoor classroom and there is not adequate space to provide the installation. If provided it would need to go on Parks and recreation land out front.	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
Parks		Build / purchase \$1,000,000

District 6 | Clapp

Projects from prior CIBs

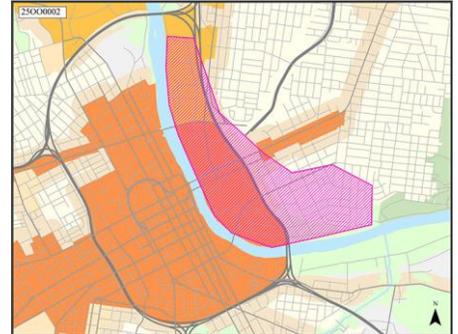
25000001

Title EXPANSION TO EAST BANK - NEW CONNECTIONS
 Description Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$13,000,000

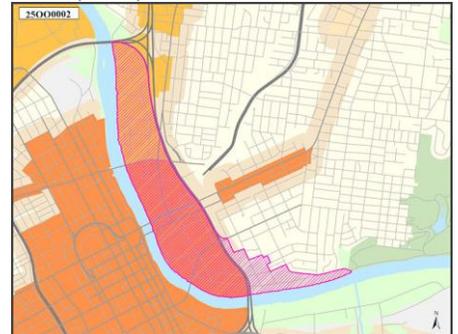
25000002

Title EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE
 Description Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$10,500,000

District 7 requests

District 7 | Benedict

New projects

26-07-01

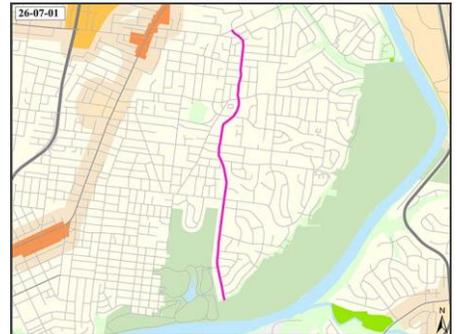
Title Sidewalk on Riverside from Golf to Riverside Village

Need This was a part of the community's participatory budget request and is needed to create connectivity on this street for pedestrians. It is a highly traveled street and is multimodal, yet unsafe for peds.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Riverside Drive from Barclay Drive to McGavock Pike . Project is able to be phased along priority segments.		
Funding summary			
Requested start	FY2026	Plan / study	\$800,000
Departments providing estimates		Land / ROW	\$2,500,000
Nashville Department of Transportation		Build / purchase	\$13,000,000

26-07-02

Title Sidewalks in the district

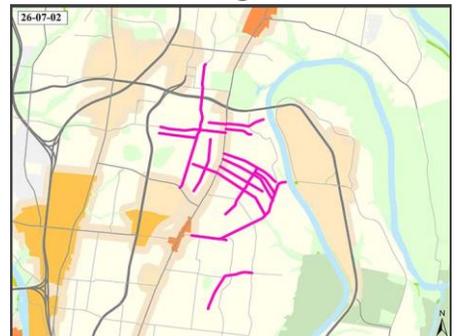
Description Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw

Need As the neighborhood becomes populated with younger people especially with children, they walk these streets and are in danger from car traffic, especially the streets around Dan Mills Elementary and Stratford High School and parks. No one should be in har

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Project description appears to be cut off. Estimates are based off 15 miles of sidewalk (one side of the listed streets) and assuming stormwater needs at all locations.		
Funding summary			
Requested start	FY2026	Plan / study	\$7,000,000
Departments providing estimates		Land / ROW	\$7,000,000
Nashville Department of Transportation		Build / purchase	\$90,000,000

District 7 | Benedict

Projects from prior CIBs

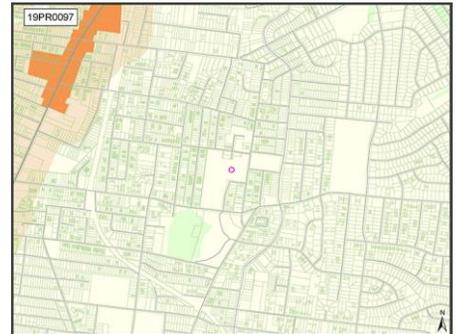
19PR0097

Title Upgrade South Inglewood Neighborhood Community Center to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Parks, Parks		Build / purchase	\$24,608,000

21DS0002

Title Gallatin Pike pedestrian safety improvements
 Description Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
 Need Many seniors live in this area and cannot safely walk and cross the streets.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Council, Nashville Department of Transportation		Build / purchase	

23DS0006

Title Intersection Improvement Cahal/Gallatin

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Council, Nashville Department of Transportation		Build / purchase	

District 7 | Benedict

Projects from prior CIBs

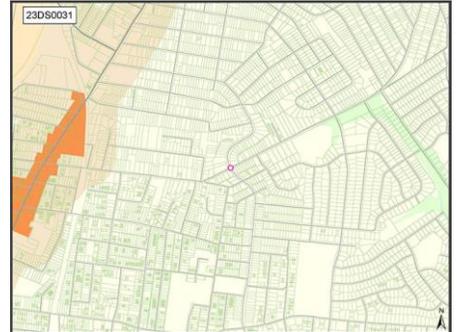
23DS0031

Title New traffic study/pattern/circle at Riverside/McGavock intersection

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Study to determine optimal traffic pattern and 30% conceptual design to inform full design and construction cost for future funding		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

24DS0052

Title Gallatin Pike Street Scape Improvements

Description Briley to Webster

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	\$3,300,000
Departments providing estimates	Council, Nashville Department of Transportation		Land / ROW
		Build / purchase	\$33,900,000

25DS0026

Title Intersection improvements McGavock/Cooper/Ardee

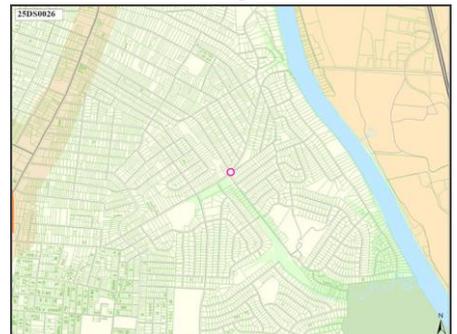
Description Awkward intersection with numerous crashes needs re-engineering

Need There have been multiple accidents, including one home more than 20' from the street that has been hit and damaged in addition to other properties where drivers have slammed into peoples' yards. This is a strange intersection that should have an additiona

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates	Council		Land / ROW
		Build / purchase	\$650,000

District 7 | Benedict

Projects from prior CIBs

25DS0027

Title Intersection improvements at Cahal/Porter Rd

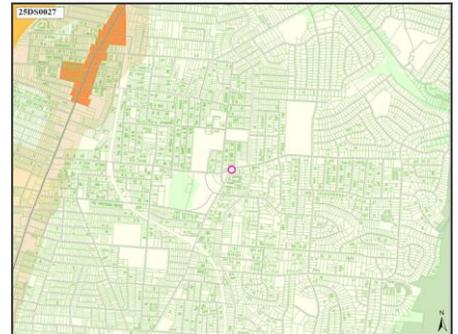
Description Dangerous intersection

Need There have been multiple accidents, plus hundreds of "near misses" every month. NDOT has reviewed this intersection and has a good plan for improvements however no funding has been provided to make them.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$100,000
Council		Build / purchase	\$500,000

25DS0028

Title EV Charging Stations

Description Provide EV charging stations for public use throughout the city

Need As EVs become more commonplace, we could provide our residents with charging stations, perhaps for purchase. The initial cost would be a capital expense, however we could manage operational expenses through a service charge to customers using the stations

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
General Services	<p>Department comment</p> <p>Currently, free publicly-accessible charging stations owned by Metro are located throughout the city. Most (68 ports) are owned and operated by General Services, but a small number are operated by WeGo and NPL. A \$4.7M federal grant to update the existing DGS chargers and add additional is being implemented by NDOT, per Diana Alarcon and Gerald Smith agreement. NDOT has also agreed to own, manage, and maintain all Metro public facing charging in the future. All this to say, this item should maybe be under "NDOT" rather than "DGS."</p>

Funding summary			
Requested start	FY2026	Plan / study	\$382,400
Departments providing estimates		Land / ROW	\$170,000
Council		Build / purchase	\$6,656,000

District 7 | Benedict

Projects from prior CIBs

25DS0029

Title Inglewood Library with Affordable Housing - Ground Lease & Buildout

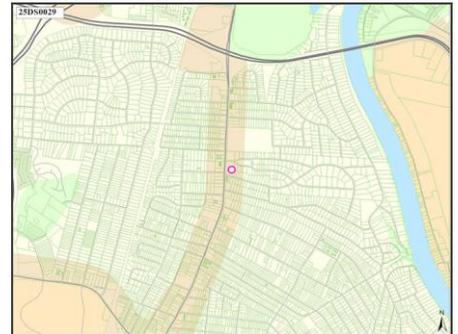
Description Build 25,000SF library in existing location, to include three floors of affordable housing (70% AMI, 3BR units perhaps), parking deck, built and managed by private developer. Metro keeps ownership of land. Metro manages four walls of library and has full

Need Alternative method of building new library in Inglewood. Do not remove current library CIB project. This is an alternative idea not meant to replace the original request.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$11,427,500

97PL003

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

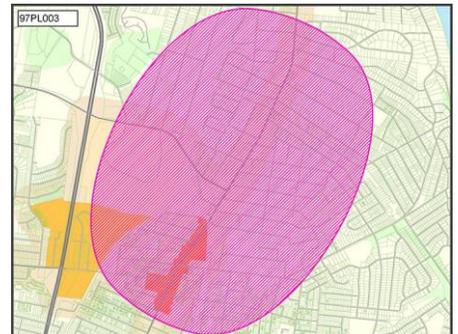
Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB #25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Ingle

Need Current Inglewood Branch Library is too small to adequately meet the needs of the community and has the most circulation per sq ft in the library system.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$41,147,300

District 8 requests

District 8 | Harrell

New projects

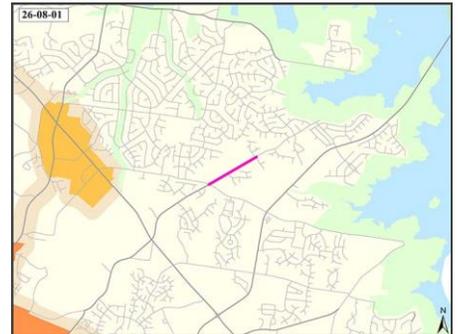
26-08-01

Title Sideswalks - Mt View
 Description Sidewalk connection from TruLong to Hamilton Church
 Need High pedestrian traffic, connectivity needed (JFK Middle)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Mt. View Road from Tru Long Dr to Hamilton Church Road

Funding summary

Requested start	FY2026	Plan / study	\$175,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$3,500,000

26-08-02

Title Traffic Signal - Antioch High
 Description Traffic signal at entrance of high school
 Need New community across the street from school will make entering and exiting even more difficult

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.

Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 8 | Harrell

New projects

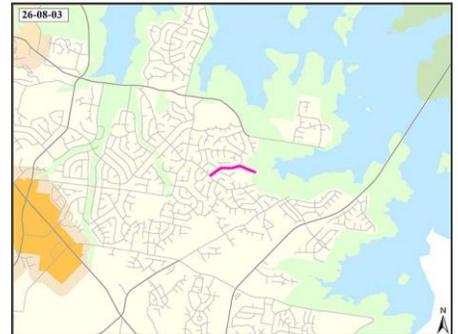
26-08-03

Title Traffic Calming on Daisy Trail
 Description Traffic calming measures needed from Country Way Rd to Shakertown rd
 Need Speeding in residential area with high pedestrian traffic
 Planning Estimate in development.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



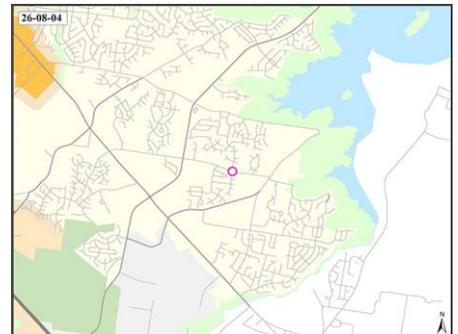
26-08-04

Title Traffic Signal
 Description Traffic Signal at Pin Hook rd & Pin Hook Dr
 Need the increase in development along Pin Hook Rd has made it difficult for resident to enter and exit during peak traffic periods

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 8 | Harrell

New projects

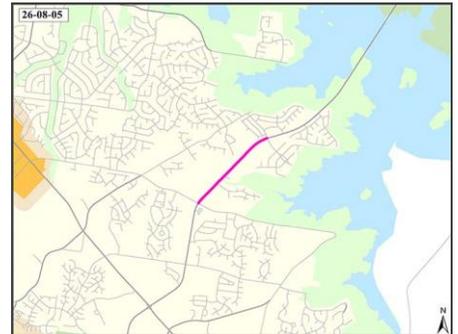
26-08-05

Title Sidewalks - Hobson Pike
 Description Sidewalks from Smith Spring pkwy to Hamilton Church Rd
 Need Adding sidewalks on Hobson Pike will increase connectivity and walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Hobson Pike from Smith Springs Rd to Hamilton Church Rd		
Funding summary			
Requested start	FY2026	Plan / study	\$316,800
Departments providing estimates		Land / ROW	\$300,000
Nashville Department of Transportation		Build / purchase	\$6,300,000

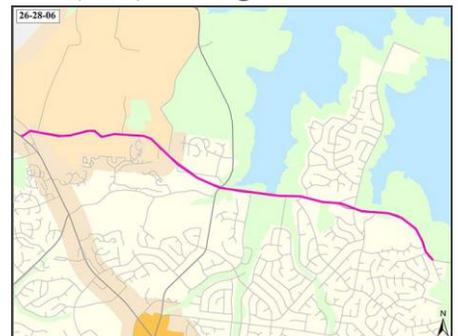
26-28-06

Title Update NDOT Priority Route - Smith Springs Rd
 Description Update priority route include the remainder of Smith Spring Rd
 Need Snow and ice removal services ends at Anderson Rd and Smith Springs rd. Expansion of service needed along Smith Springs rd
 Planning Comment Per NDOT, this is an operating request. Recommend not including in CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Operating request. Snow routes are dependent on staffing and equipment.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 8 | Harrell

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

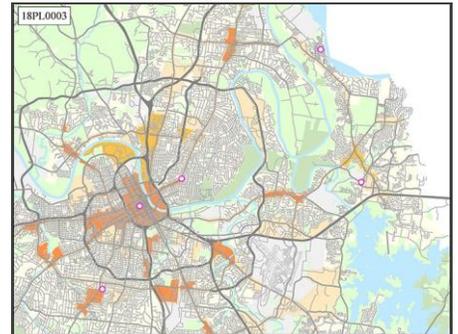
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

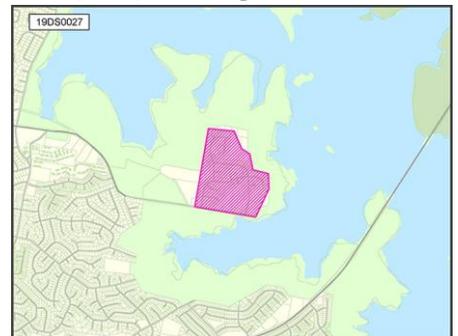
19DS0027

Title Repave Roads Within Chatham Pointe Subdivision

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$275,000

District 9 requests

District 9 | Hancock

Projects from prior CIBs

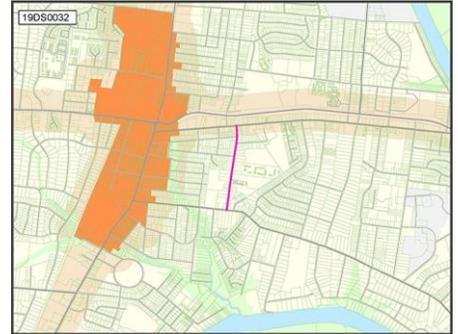
19DS0032

Title Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,600,000

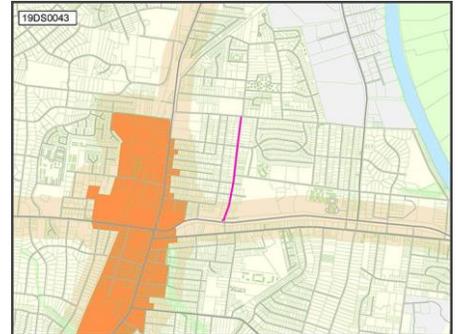
19DS0043

Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,840,000

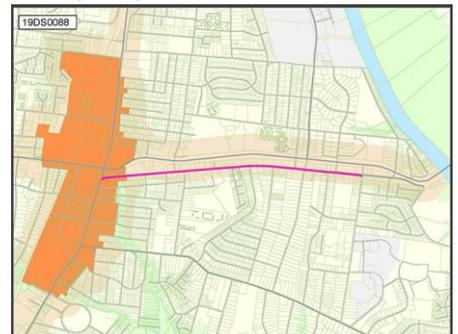
19DS0088

Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,700,000

District 9 | Hancock

Projects from prior CIBs

19DS0120

Title Sidewalk On Neelys Bend Rd

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,100,000

21DS0067

Title Soccer Fields at Brake Park
Description Development of Ball Parks on Nawakwa

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Park amenities	Estimate is for design and construction cost estimating only

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,134,000

District 9 | Hancock

Projects from prior CIBs

23DS0008

Title Pedestrian Bridge (Peeler Park to Stones River Greenway)
 Description Pedestrian Bridge from Peeler Park to Stones River Bend Greenway
 Need Would connect 40,000 Madisonians to downtown via greenway

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.		
Funding summary			
Requested start	FY2026	Plan / study	\$2,844,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$28,435,000

District 10 requests

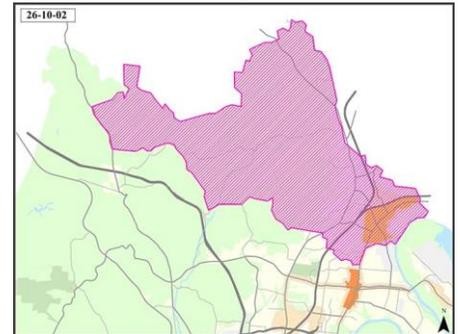
26-10-02

Title Street repaving
 Description Lickton Pike, Brick Church Pike, Whites Creek Pike
 Need lickton pike brick church pike whites creek pike

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	For the paving of Lickton and Brick Church. Whites Creek Pike is a state Route

Funding summary

Requested start	FY2026	Plan / study	\$2,300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,300,000

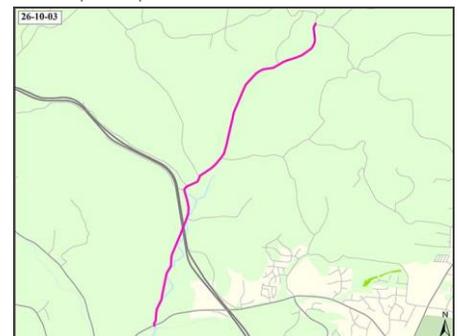
26-10-03

Title Re-pave Lickton Pike
 Description Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd
 Need Paving

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

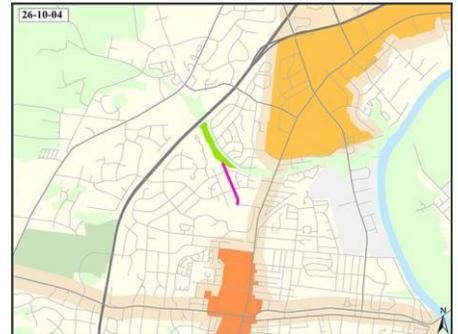
26-10-04

Title Repair Connaire street
 Description Concrete has fallen over and when it rains it floods the surrounding front yards

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	This will be included within MWS 6yr CIB
Nashville Department of Transportation	Department comment
Road/intersection	Repair and repave Connare Drive from 1 Mile Parkway to dead end north of Graycroft

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation, Water & Sewer		Build / purchase	\$925,000

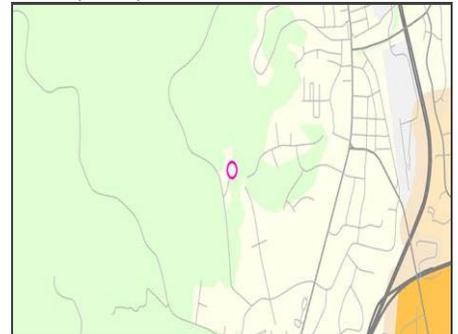
26-10-05

Title Stormwater repair at 600 Watts Rd
 Description Stormwater drain is completely failing

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Water & Sewer	Department comment
Stormwater	FY2026 - This project has been added to the 6 year plan. Project is referenced as 1188 Hitt Ln (SR#126328)

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$250,000

District 10 | Webb

New projects

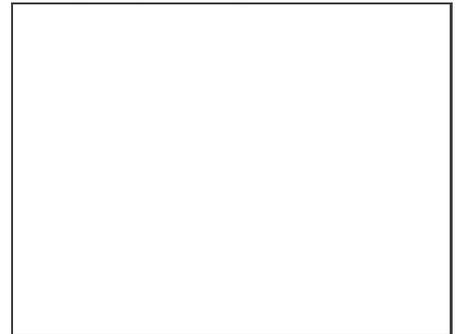
26-10-06

Title Facilities Due Diligence of Metro Buildings
 Description Due diligence to see what work/condition needs to be performed
 Need 2,690,000.00 for report

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
General Services	Department comment Partially funded in FY25 CSP		
Funding summary			
Requested start	FY2026	Plan / study	\$2,000,000
Departments providing estimates	General Services		Land / ROW
		Build / purchase	

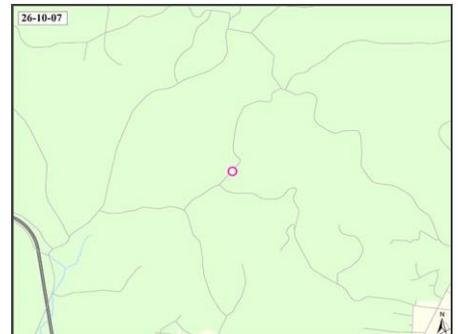
26-10-07

Title Stormwater repair at 4837 Brick Church Pike
 Description Stormwater drain and wall needs to be done

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer	Department comment Stormwater This request will be further investigated and appears it is able to be addressed by a capital improvement project.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$220,000

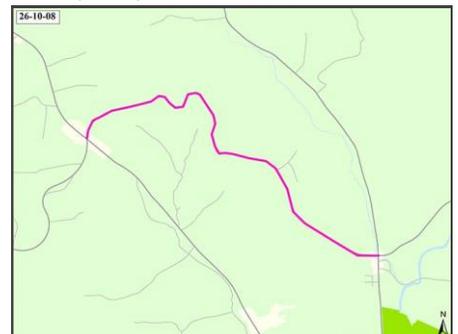
26-10-08

Title Pave Old Hickory from Clarksville Pike to Whites Creek Pike

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment Paving		
Funding summary			
Requested start	FY2026	Plan / study	\$1,150,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,150,000

District 11 requests

District 11 | Eslick

New projects

26-11-02

Title Crooked Branch Dog Park
Description Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park
Need I have been working with Metro Parks. A rough plan has been developed.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2026	Plan / study	\$130,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,300,000

26-11-03

Title Entrance to Andrew Jackson Elementary on Old Hickory Boulevard
Description Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.
Need Cooperation between NDOT and TDOT would be required.
Planning Estimate in development.
Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Driveways are not within the public ROW. MNPS would need to fund and lead project.

26-11-04

Title Road widening and sidewalks of Tulip Grove Road to Central pike

Description Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

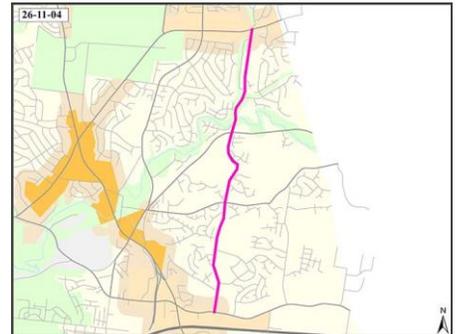
Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

Planning Comment This project has substantial overlap with 20DS0044. Recommend submitting only one to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Widening of a 1.17 mile section of Tulip Grove from Central Pike to Old Lebanon Dirt Road to allow for a two-way left turn lane and sidewalks.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,090,000

26-11-05

Title Widen Shute Lane from Lebanon Road to Old Hickory Boulevard

Description Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time. Additionally, improving the OHB/Shute Lane intersection would fix the most congested inte

Need This would be my top pick of projects. This intersection is a mess during the school year and not much better when school is out. Widening Shute Lane and improving this intersection, along with adding an entrance to Andrew Jackson Elementary on OHB woul

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Widening of a 2.24 mile section of Shute to allow for a two-way left turn lane. Assumes minimal underground utility relocation which will be defined/confirmed in design

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 11 | Eslick

New projects

26-11-06

Title Add "safe shelter" area to the Old Hickory Community Center

Description Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Need The path of a recent tornado went near the place where the new Old Hickory Community Center is being constructed. I have already reached out to Metro Parks about the idea. An area can be made strengthened for a small investment. I believe the safety of

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Community center			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$250,000

District 11 | Eslick

Projects from prior CIBs

19DS0090

Title Widen And Repave Old Old Hickory Blvd

Description Between Montchanin Road and Shute Lane east of Brandywine VillageCourt may require ROW acquisition for widening of street

Need paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brandywine Village Court continues to develop with offices.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 11 | Eslick

Projects from prior CIBs

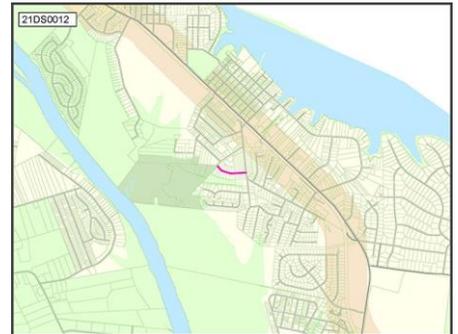
21DS0012

Title Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
 Description 2,000'
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$160,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,600,000

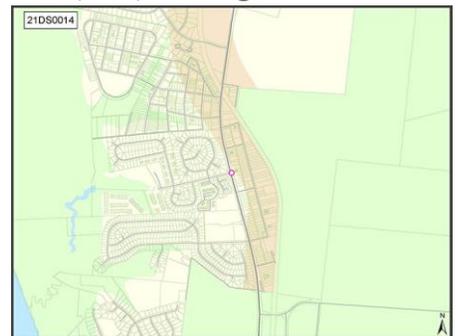
21DS0014

Title Traffic light at Southfork Blvd and Old Hickory Blvd
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$250,000

District 11 | Eslick

Projects from prior CIBs

21DS0015

Title Riverside Drive Sidewalk from 15th street to 20th street
 Description 1,100'
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$990,000

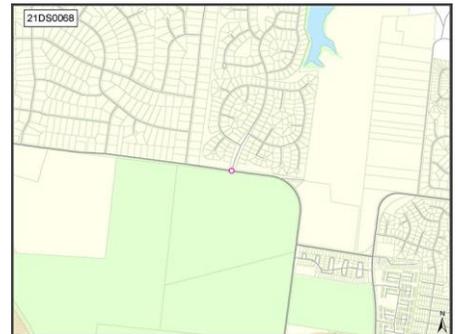
21DS0068

Title Traffic light at Shutes Lane and Brandywine Pointe Blvd
 Description Install traffic signals at Shutes Lane and Brandywine Pointe
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$250,000

District 11 | Eslick

Projects from prior CIBs

22DS0010

Title Sidewalks on Old Hickory Blvd
Description 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Investigate intersection of OHB and Industrial as ADA enhancement.		
Funding summary			
Requested start	FY2026	Plan / study	\$90,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$875,000

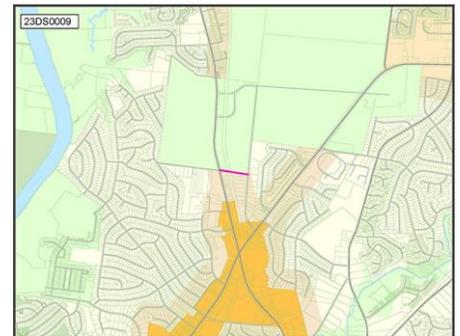
23DS0009

Title Widen Hills Lane to two full lanes
Description Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
Need Needed to facilitate safe two way travel on Hills Ln.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This project would be constructed to local road ST-251 cross section. There are ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed. The at grade RR crossing would need detailed analysis of cost and countermeasures.		
Funding summary			
Requested start	FY2026	Plan / study	\$150,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,500,000

District 11 | Eslick

Projects from prior CIBs

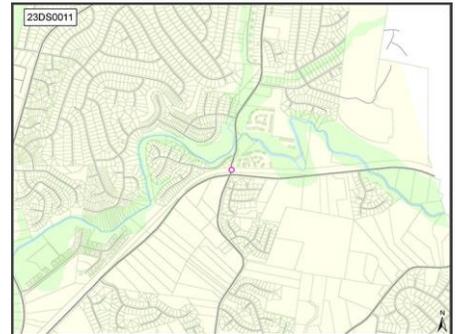
23DS0011

Title Train Quiet Zone
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be required prior to a CSP item.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

24DS0014

Title Traffic signal at Lady Nashville and Lebanon Pike
 Description Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
 Need Needed for vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This proposed traffic signal should be supported with a traffic signal warrant analysis and shall be reviewed by the Traffic and Parking Commission prior to installation. Estimate includes all components necessary for a traffic signal with pedestrian crossings.

Funding summary

Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 11 | Eslick

Projects from prior CIBs

25DS0034

Title Old Hickory Arts Center Park creation

Description Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Need Underused space that could be used to create more community engagement, promote arts education and better health.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	<p>Department comment</p> <p>This property is MWS' responsibility since it was originally part of the Old Hickory Utility District (OHUD) that MWS took over in 2013. MWS has had conversations with Metro Parks regarding them taking over the property but nothing has occurred. MWS would like for this property to be reassigned to Parks or another Metro agency. We have email correspondence regarding the property and uses if needed. There are some utilities on the property that may require an easement and may limit construction activities.</p>
Arts Commission	<p>Department comment</p> <p>We are interested in developing commissions for artists to develop and enhance this space.</p>
Parks	<p>Department comment</p> <p>Parks (new) Estimate is for general park improvements</p>

Funding summary

Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

District 12 requests

26-12-01

Title Light at the S. Mt. Juliet Road/Hobson Pike intersection

Description As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Need I don't know what the crash data suggests but area residents have noted that this is an awkward area with a complex turn that makes it a safety challenge for area residents.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26-12-02

Title Safety Improvements Including Gate at Mill Creek Greenway

Description Safety improvements including a gate and lighting

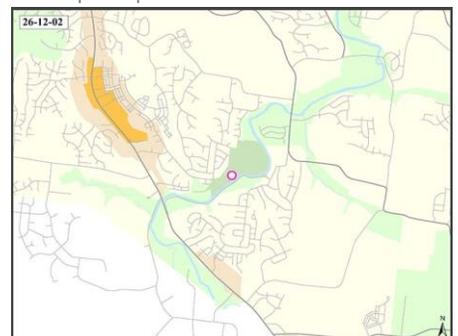
Need Response to Alyssa Lokits murder on the Mill Creek Greenway

Planning Comment Combining 26-32-02 and 26-32-03 into this project.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	This would include a camera pole and 4 k camera system, power hookup, monthly service back to the monitor center, 6 solar LED lights and poles, and an electronic gate.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$88,000

District 12 | Evans

New projects

26-12-03

Title ADA Compliant Ramp

Description An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow a child to have safe transportation to school

Need MNPS has said this family needs to walk their child to school but the ramp from a connector isn't ADA compliant and that is necessary.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construct ADA compliant ramp. Work order has already been submitted to complete project, additional funding not necessary

Funding summary

Requested start	FY2026	Plan / study	\$5,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,000

District 12 | Evans

Projects from prior CIBs

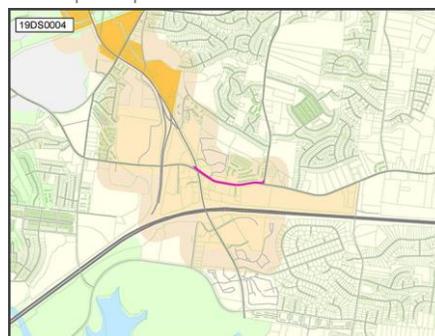
19DS0004

Title Construct Sidewalks On Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary

Requested start	FY2026	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

District 12 | Evans

Projects from prior CIBs

19DS0146

Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

20DS0041

Title Widen Earhardt Road between Central Pike and Hessa Road
 Description Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
 Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,666,667

District 12 | Evans

Projects from prior CIBs

20DS0042

Title Widen South New Hope Road from Bell Road to Central Pike

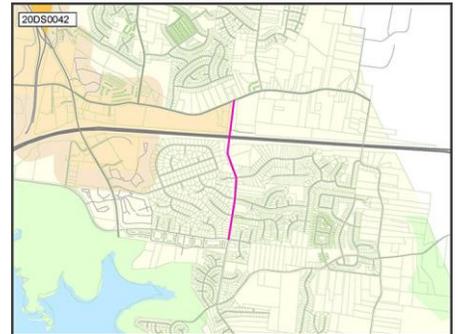
Description Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,769,697

20DS0043

Title Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike

Description Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,587,879

District 12 | Evans

Projects from prior CIBs

20DS0044

Title Road widening on Tulip Grove Road from Central Pike to Chandler Road

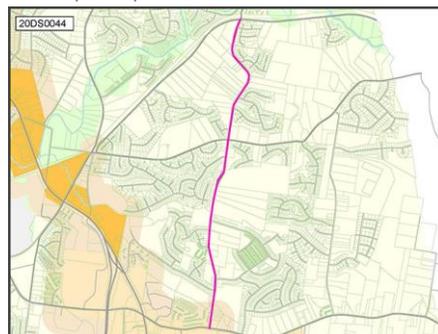
Description Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$26,195,455

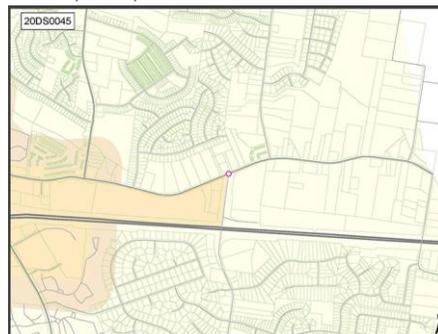
20DS0045

Title Turn lane completion Central Pike to North New Hope Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

District 12 | Evans

Projects from prior CIBs

20DS0046

Title Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Need Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$450,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,505,000

21DS0125

Title Stop light at S. New Hope and Central Pike
Description Add a stop light at S. New Hope and Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Recommendation is to remove this project. TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

District 12 | Evans

Projects from prior CIBs

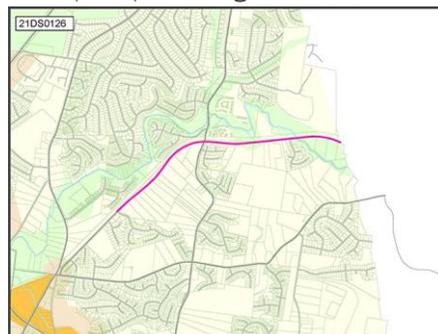
21DS0126

Title Sidewalks on Chandler Road
 Description 2,000' - from Old Lebanon to Dodson Elementary only.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,600,000

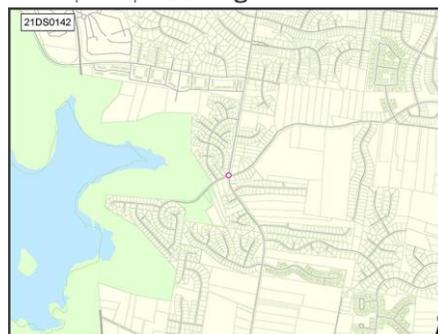
21DS0142

Title Stop light at S. New Hope and John Hagar Road
 Description Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

District 12 | Evans

Projects from prior CIBs

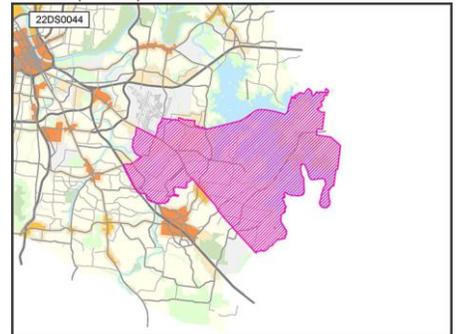
22DS0044

Title New school in Antioch cluster
Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS	Department comment
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.

Funding summary

Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

22MT0003

Title WEGO STAR RAIL UPGRADES
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.
Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Metro Transit Authority	Department comment
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

District 12 | Evans

Projects from prior CIBs

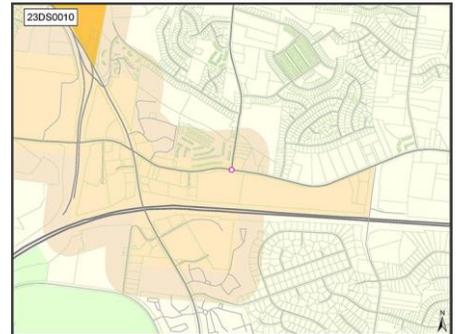
23DS0010

Title Tulip Grove/Central Pike Light Improvements
 Description Request improved signalization at the intersection of Tulip Grove and Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This intersection will be addressed during a TDOT widening project on Central Pike. The proposed costs reflect the cost to Metro if work is completed prior to TDOT's project. TDOT is currently in the early planning stage for their widening project with no funding for engineering and construction funded. A CIB item would be needed to move forward prior to the TDOT project.

Funding summary

Requested start	FY2026	Plan / study	\$22,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,000

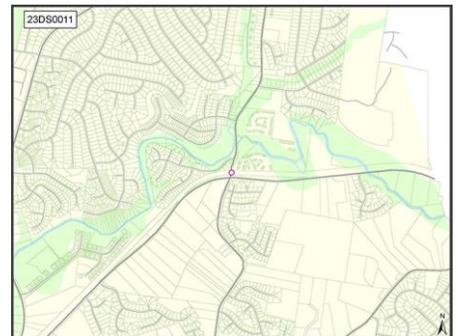
23DS0011

Title Train Quiet Zone
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be required prior to a CSP item.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 12 | Evans

Projects from prior CIBs

23GS1005

Title Shell space build out MNPD HQ/FSC
Description To build out shell space at MNPD Headquarters/Family Safety Center
Need Office of Family Safety needs their unfinished floor finished.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services Department comment
 DGS created an updated budget in November 2023 for the build-out of the 3rd floor of FSC based on conceptual program ideas from Diane Lance.

Funding summary

Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

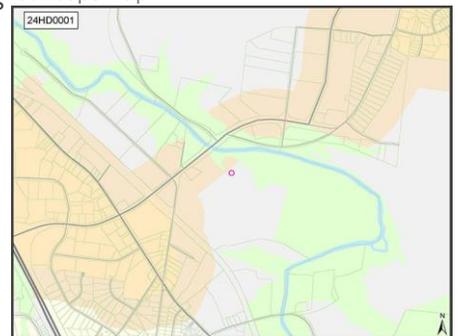
24HD0001

Title NEW METRO ANIMAL CARE AND CONTROL FACILITY
Description Replacement of current MACC shelter
Need The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services Department comment
 Notes from CM comments. DGS to correct as needed. Additional funding requested for planning and design, as well as for land acquisition.

Funding summary

Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$9,500,000
General Services		Build / purchase	\$40,000,000

District 12 | Evans

Projects from prior CIBs

25DS0038

Title Crosswalks at S. New Hope and John Hagar

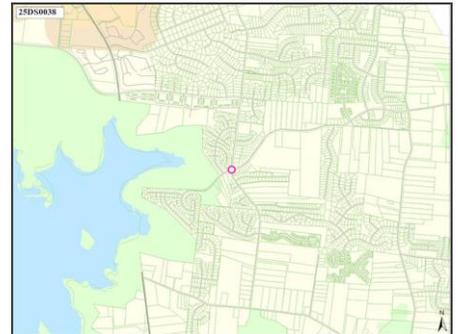
Description Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Need Pedestrians need safe passage across S. New Hope to John Hagar to allow improved connectivity to Ruby Major Elementary School so students can walk to school.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Design and construction of crosswalk to include 2x RRFBs and PROWAG compliant curb ramps

Funding summary

Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

25DS0039

Title Improved signalization at OHB and Central Pike

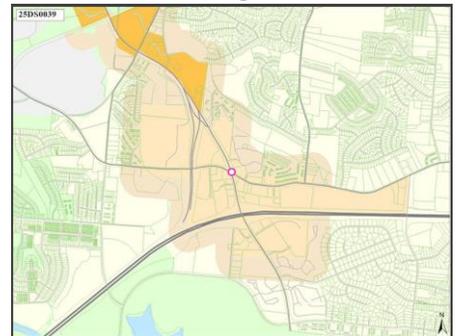
Description Central Pike needs improved light signalization at OHB.

Need New subdivisions being built on Tulip Grove have created a pinch point at Central and Old Hickory Boulevard. Ideally would like to look at light signalization to improve connection to I-40.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Data Collection and Signal Timing Optimization is the best solution. This request can be entered into Hub Nashville and removed from CIB.

Funding summary

Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 13 requests

District 13 | Bradford

New projects

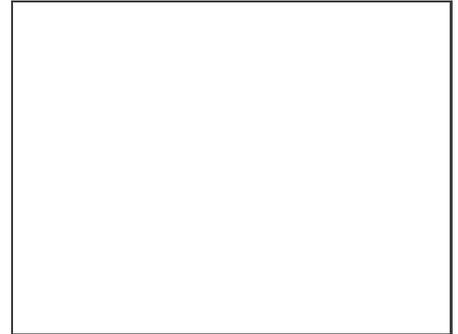
26-13-01

Title County Wide WiFi
 Description Installation of of equipment to provide free WiFi in all public areas, not just buildings.
 Need Equity and access

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Information	Department comment		
Technology Services	This request would be a significant undertaking and even providing a defensible estimate would require the assistance of a third party.		
Funding summary			
Requested start	FY2026	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Information Technology Services		Build / purchase	

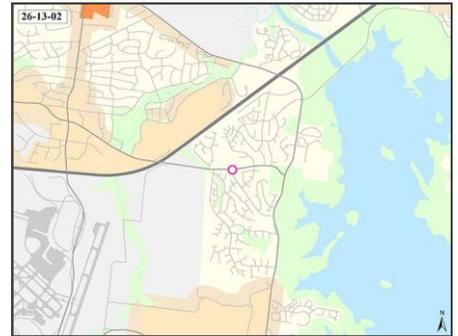
26-13-02

Title Turn lane on Elm Hill Pike onto Trails End Ln
 Description Add a turn lane on Elm Hill Pike starting at Trails End to improve safety
 Need Traffic and Public Safety of drivers

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

District 13 | Bradford

New projects

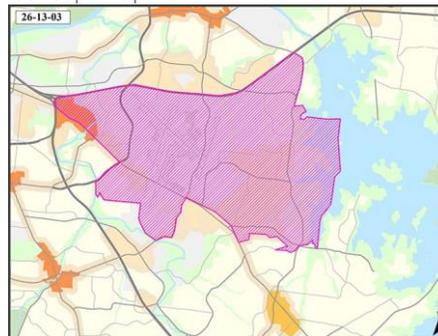
26-13-03

Title Middle Tennessee Aviation Museum
 Description Purchase of land, design, and acquisition of artifacts to showcase Nashville’s aviation history.
 Need City History
 Planning Recommend not including in the CIB until a responsible agency is
 Comment identified.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Historical Commission	Department comment Unknown without add'l info & scope

District 13 | Bradford

Projects from prior CIBs

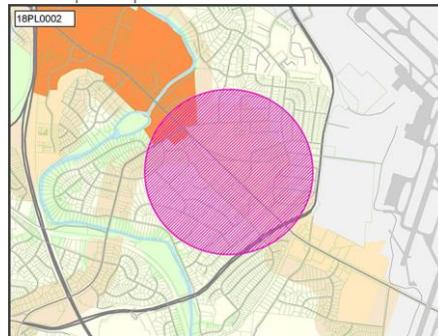
18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION
 Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces
 Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$4,500,000
Library		Build / purchase	\$27,851,400

District 13 | Bradford

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

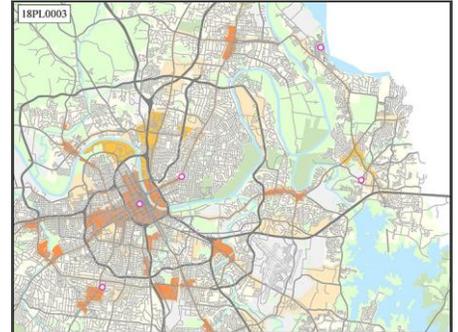
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19DS0069

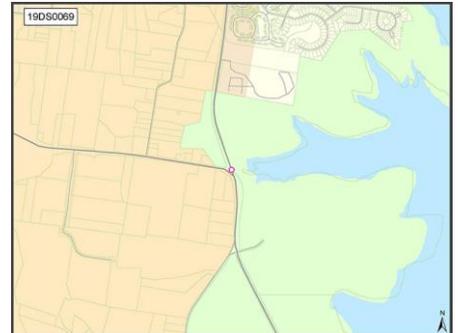
Title Traffic Signal At Intersection Of Couchville Pike At Bell Road

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Description Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 13 | Bradford

Projects from prior CIBs

19DS0146

Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

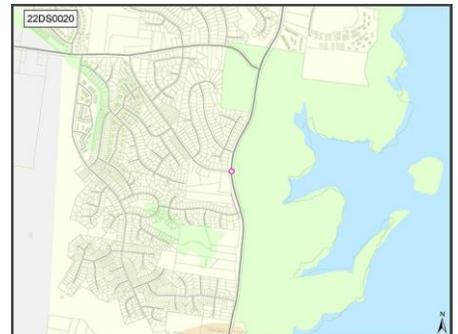
22DS0020

Title Traffic light at Bell Rd and Trails End Lane
 Description Installation of traffic lights at Bell Rd and Trails End Lane
 Need Traffic control/safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	May be covered in TDOT project on Bell Rd. (Entered in HUB for NDOT warrant analysis; check development conditions)		
Funding summary			
Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

District 13 | Bradford

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

23DS0013

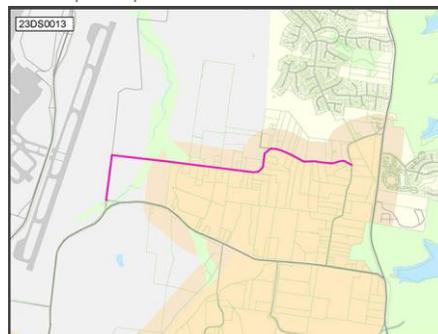
Title Widen Pulley Rd

Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

Funding summary

Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,500,000

District 13 | Bradford

Projects from prior CIBs

23DS0014

Title Widen Pleasant Hill Rd
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infras

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

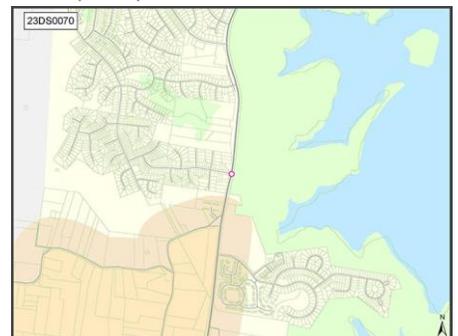
23DS0070

Title Traffic light at Bell Rd and Priest Woods Drive
 Description Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for a mast arm traffic signal. A traffic signal analysis conducted in accordance with the MUTCD will need to demonstrate that this location is warranted for an installation. Additionally, the Traffic & Parking Commission will need to approve this location before installation.

Funding summary

Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 13 | Bradford

Projects from prior CIBs

23FD0002

Title New Fire Station in Bell Road/Hermitage Area

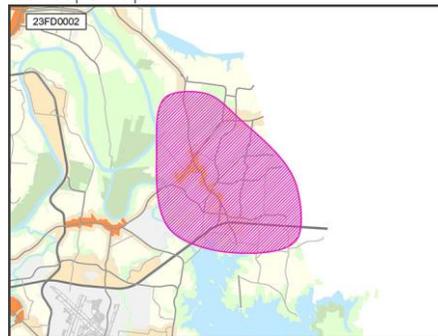
Description Planning, design, construction, and land acquisition for new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.

Need Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$15,000,000

24DS0002

Title Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

Description Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This is an approximately 3.25 mile section of Murfreesboro Road within the USD with existing lighting. The Department is currently looking at enhancing lighting along Nashville's High Injury Network

Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

District 13 | Bradford

Projects from prior CIBs

24DS0003

Title Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

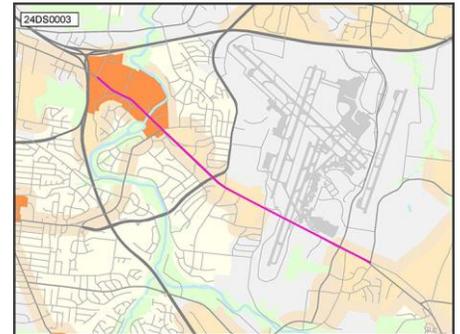
Description Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate includes plan development and construction of crosswalks, ramps, beacons, hybrid traffic signals, and modifications to existing traffic signals, along Murfreesboro Road. Note: there ar

Funding summary

Requested start	FY2026	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$500,000

24DS0004

Title Protected Bike Lanes on Bell Road

Description From Blackwood/Stewart's Ferry to Smith Springs Road

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 4.4 miles/22,232 LF at \$2,207,040 rounded up to \$2.5 million. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year bikeway plan.

Funding summary

Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

District 13 | Bradford

Projects from prior CIBs

24DS0005

Title Protected Bike Lanes on Murfreesboro Pike
 Description From Mill Creek to Jupiter

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 0.9 miles/4,752 LF at \$451,440 rounded up to \$500,000. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year bikeway plan.

Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

24DS0029

Title Dog Park
 Description New Dog Park for District 29

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2026	Plan / study	\$130,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,292,000

District 13 | Bradford

Projects from prior CIBs

24HD0001

Title NEW METRO ANIMAL CARE AND CONTROL FACILITY

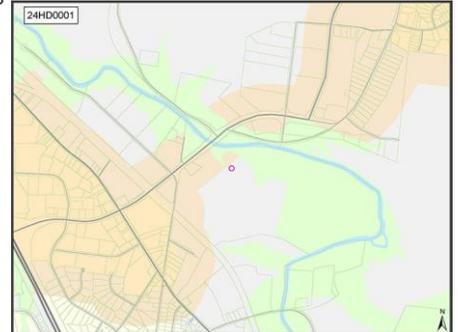
Description Replacement of current MACC shelter

Need The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	<p>Department comment</p> <p>Notes from CM comments. DGS to correct as needed. Additional funding requested for planning and design, as well as for land acquisition.</p>
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Funding summary

Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$9,500,000
General Services		Build / purchase	\$40,000,000

District 13 | Bradford

Projects from prior CIBs

25DS0040

Title Couchville Pike Infrastructure Improvements

Description Building out water and sewer and other infrastructure to prepare for future growth.

Need The area is a target for development however there is not adequate infrastructure to handle the growth.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer Department comment

Water There is a 10" and 12" water main in Couchville Pike that could support some limited growth. There is not much of sewer infrastructure in the area. The local and state code precludes the Department from spending money on water and / or sewer extensions and upgrades. This has to be done by the development community. MWS may elect at its discretion based on availability of funds to participate with a developer to increase the size of pipe for the extension but the Developer has to fund and construct the sewer for at least their development.

Nashville Department of Transportation Department comment

Road/intersection The estimate is based on the widening of the 2.9 mile stretch of Couchville Pike/Faircloth Lane from Murfreesboro Pike to Bell Road from a two-lane section to a five-lane section with sidewalks on both sides. Project would require extensive right-of-way acquisition and utility relocation.

Funding summary

Requested start	FY2026	Plan / study	\$2,640,000
Departments providing estimates		Land / ROW	\$18,000,000
Nashville Department of Transportation		Build / purchase	\$30,400,000

District 13 | Bradford

Projects from prior CIBs

25DS0041

Title Glenview Pocket Park

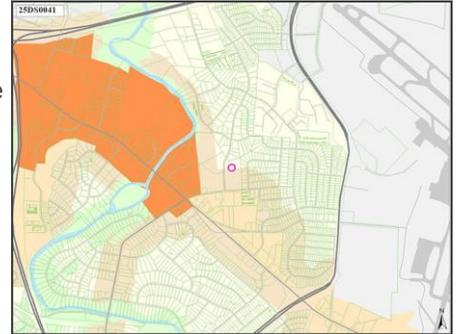
Description Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Need The area lacks green space within walking distance. Two thirds of the residents in the area are minority/immigrant. The space would provide much needed greenspace.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	<p>Department comment</p> <p>This request as I understand it also includes a component to improve the adjacent MNPS property to have a community garden, walking trail and a “learning pavilion”. If funded and we support this funding, we will manage the project. We have been working with the Councilmember on this effort.</p>		
Parks	<p>Department comment</p> <p>Parks (new) This is an MNPS property. Parks does not have jurisdiction and has not verified this estimate.</p>		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$500,000

25DS0042

Title New Fire Station in Stewarts Ferry/Bell Road Area

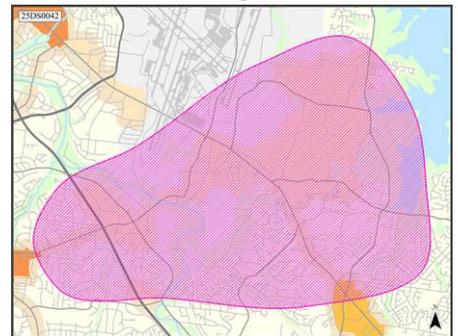
Description New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Need The area population is increasing and extra fire coverage is needed. Also, the proximity to Percy Priest Lake would allow for rescue crews to be based close to the lake.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
General Services	<p>Department comment</p> <p>DGS - land need based on 3 acres.</p>		
Funding summary			
Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$5,000,000
General Services		Build / purchase	\$20,000,000

District 13 | Bradford

Projects from prior CIBs

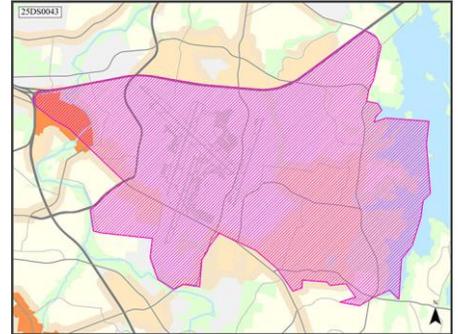
25DS0043

Title Community Center
Description District 13 does not have a Civic community space.
Need The district needs a space that residents can use to have community meetings and events.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Parkland in area is limited. A community center may require land acquisition. Estimate is derived from recent Old Hickory Community Center project.		
Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$15,000,000
Parks		Build / purchase	\$24,000,000

25DS0044

Title Rugby Facility Field
Description A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.
Need Rugby is growing in popularity and several groups have expressed interest in having a space in Nashville that is specific to the sport so that the city can eventually attract a professional rugby team.

NashvilleNext Guiding Principles



Department comments and estimates			
Parks	Department comment		
Parks (new)	Estimate is for feasibility study including site identification		
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$550,000

District 14 requests

District 14 | Huffman

New projects

26-14-01

Title Ravenwood Park Golf Course

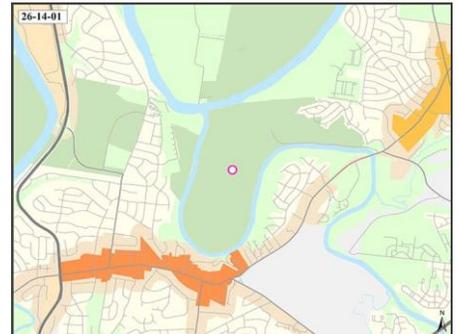
Description Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.

Need This need adds access to a popular recreation on the grounds of a beautiful park that has a lot of underutilized land. The course itself would do well based on proximity to several local senior living communities along with being a ten minute drive from

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2026	Plan / study	\$600,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$12,000,000

26-14-02

Title Gym for Hermitage Police Precinct

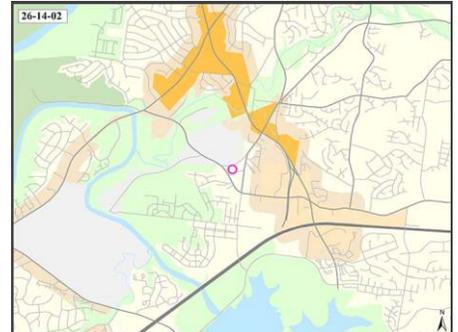
Description Renovations for gym area in Hermitage Precinct

Need The Hermitage Precinct has recently went through a series of renovations that have dramatically increased the appearance of the building. This request is to renovate the current workout facility for Metro Police personnel in order to bring the building to

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
	Based on building renovation and equipment - not addition.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
General Services		Build / purchase	\$750,000

District 14 | Huffman

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

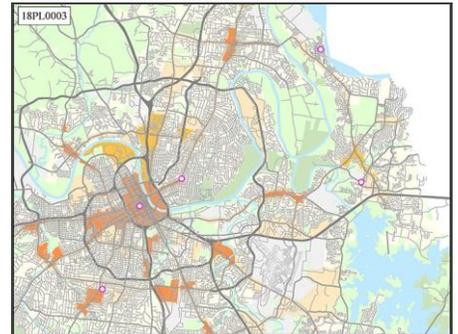
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19DS0004

Title Construct Sidewalks On Central Pike

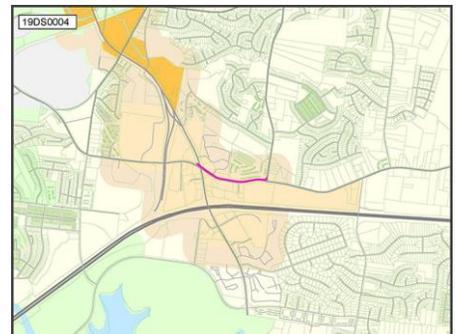
Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary			
Requested start	FY2026	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 14 | Huffman

Projects from prior CIBs

19DS0078

Title Greenway Between Crooked Branch Park and Stones River Greenway
 Description Greenway Completion Between Crooked Branch Park With Stones River Greenway
 Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	\$341,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

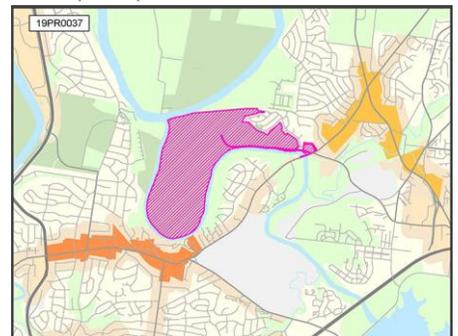
19PR0037

Title Ravenwood Park Master Plan Implementation --Phase Two
 Description Phase Two Master Plan implementation

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	\$202,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,068,000

District 14 | Huffman

Projects from prior CIBs

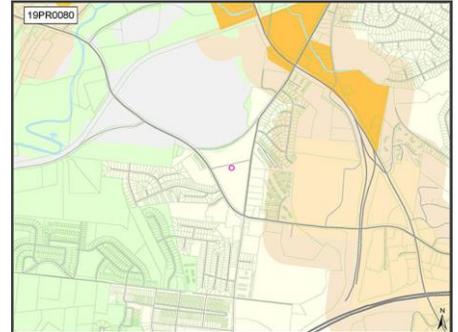
19PR0080

Title Replace Hermitage Community Center. Upgrade to Megacenter
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints.

Funding summary

Requested start	FY2026	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$39,827,000

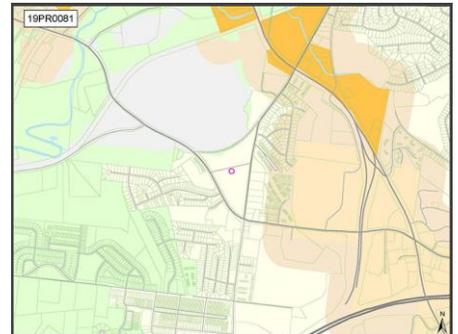
19PR0081

Title New Hermitage Megacenter Pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints.

Funding summary

Requested start	FY2026	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,000,000

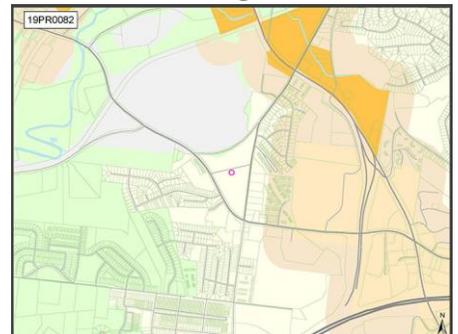
19PR0082

Title New Hermitage Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Parks (new)	Project consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2026	Plan / study	\$295,300
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,842,000

District 14 | Huffman

Projects from prior CIBs

20DS0048

Title Sidewalk on Jacksonian Drive in Hermitage.
Need Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$900,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$8,904,000

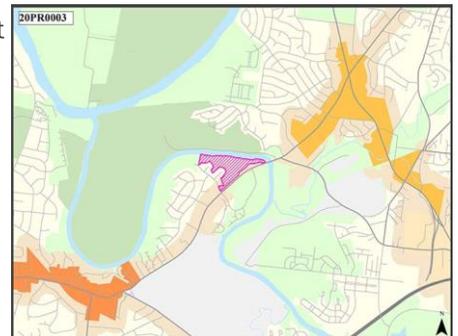
20PR0003

Title Smith Property park and greenway
Description Design and construction
Need Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	\$487,600
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$4,876,000

District 14 | Huffman

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

22PR0014

Title Cumberland River Greenway - Ravenwood to Binns

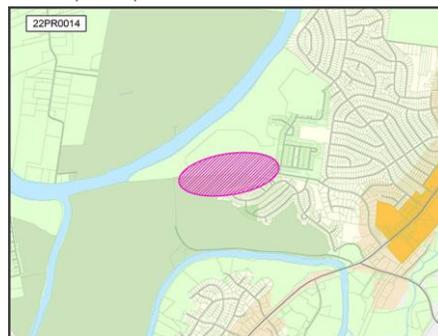
Description Design

Need Implementation of countywide greenways master plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	\$481,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 14 | Huffman

Projects from prior CIBs

23DS0071

Title Dodson Chapel Rd improvements
Description Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.
Need to improve traffic flow and improve pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based on the west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set for

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

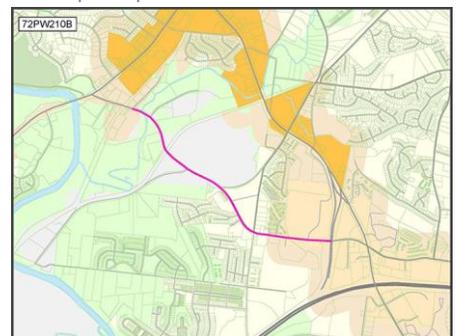
72PW210B2

Title Central Pike Widening and Bridge Replacement
Description Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.
Need TDOT is in the planning phase of widening Central Pk (SR 265) from 2 to 5 lanes from S. Mt. Juliet Rd in Wilson Cty to Old Hickory Blvd (SR 45) in Davidson Cty. Central Pk from I-40 interchange ramps to Stoner's Bend Rd is a Metro Reoute and is currently

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$38,200,000

District 15 requests

26-15-01

Title Small Dog Park at Two Rivers Dog Park

Description A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.

Need Smaller dogs are not separated from larger dogs. As a result, several of the smaller dogs have been injured. Many constituents have reach out sharing their concerns. We need a dog park that is friendly and safe for dogs of all sizes.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Park amenities	

Funding summary			
Requested start	FY2026	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$175,000

District 15 | Gregg

Projects from prior CIBs

18MT0011

Title DONELSON STATION IMPROVEMENTS

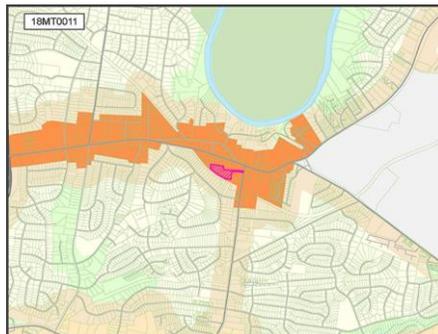
Description For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Need An nMotion recommendation to improve transit amenities.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Transit WeGo was approached by an adjacent landowner, H.G. Hill Realty Company, LLC and its joint venture partner, Southeast Venture, with an unsolicited proposal for the development of a transit-oriented development on land that is expected to include the RTA property and the H.G. Hill property, and potentially, the FiftyForward property. WeGo continues to advance work on negotiations while the developer advances other property acquisitions adjacent to the site. WeGo is also discussing a potential intersection realignment with this development team for a project across Donelson Pike, Metro Planning, and NDOT.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$4,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

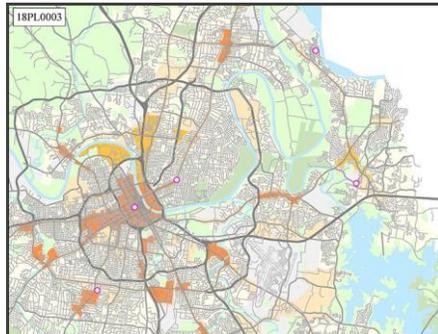
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 15 | Gregg

Projects from prior CIBs

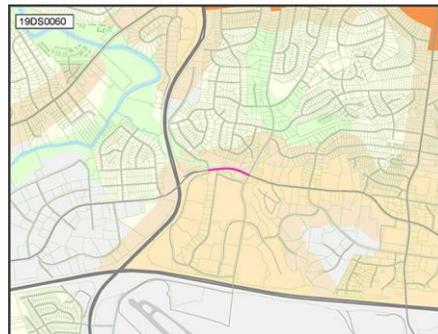
19DS0060

Title Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$90,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$850,000

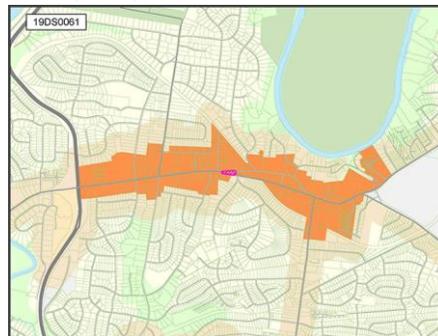
19DS0061

Title Lebanon Pike / Old Lebanon Pike Intersection Improvement

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$500,000

19DS0062

Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$330,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,300,000

District 15 | Gregg

Projects from prior CIBs

19DS0091

Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$230,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$2,300,000

19DS0092

Title McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$13,200,000

19DS0093

Title Quiet Zones On Music City Star Rail Crossings In District 15

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,750,000

District 15 | Gregg

Projects from prior CIBs

19DS0094

Title Two Rivers Parkway Sidewalks and Bike Lanes
 Description Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The right-of-way for Two Rivers Parkway between McGavock Pike and the Cumberland River is constrained. Additionally, Two Rivers Parkway is a NDOT facility that traverses through Two Rivers Park, a Metro Parks facility; therefore, NDOT and Metro Parks would need to coordinate

Funding summary

Requested start	FY2026	Plan / study	\$175,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,740,000

19PR0032

Title Paint Speed slides at Wave Country
 Description Paint 15-year-old speed slides
 Need Overdue maintenance

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$310,000

District 15 | Gregg

Projects from prior CIBs

19PR0038

Title Two Rivers Mansion Master Plan implementation
Description Master plan implementation. Phase One design work underway on events pavilion
Need Pavilion will advance special events and community activities. Overall plan implementation will protect historic resources, interpret site.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	\$546,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$5,460,000

19PR0043

Title Cumberland River Greenway - Opry Mills Connector
Description Trail link from Cumberland River Greenway Bridge to Opry Mills
Need Connection to major destination and trail use generator, transportation function

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Greenway	This is an active project at this itme 04JAN2024

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$812,000

District 15 | Gregg

Projects from prior CIBs

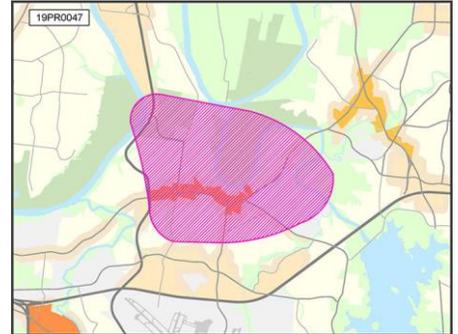
19PR0047

Title Stones River Greenway - Music City Star Connector
 Description Planning for inland connector for important transportation linkage

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.

Funding summary

Requested start	FY2026	Plan / study	\$235,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

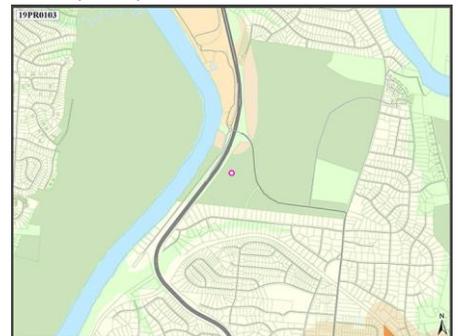
19PR0103

Title Wave Country -- Add new features and renovate
 Need Improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Significant operating budget impact. Consistent with Plan to Play.

Funding summary

Requested start	FY2026	Plan / study	\$931,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,642,000

19PR0109

Title Two Rivers Park - New driving range
 Need Improve revenue production, quality of service

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Significant operating budget and revenue impact.

Funding summary

Requested start	FY2026	Plan / study	\$310,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,475,000

District 15 | Gregg

Projects from prior CIBs

20DS0047

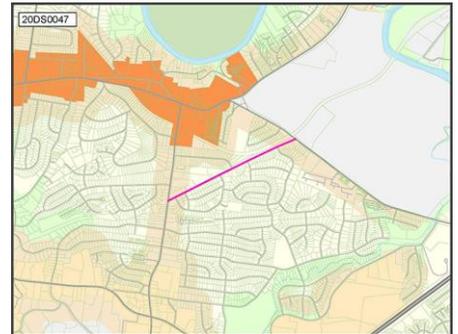
Title Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Need McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$340,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,339,000

20DS0050

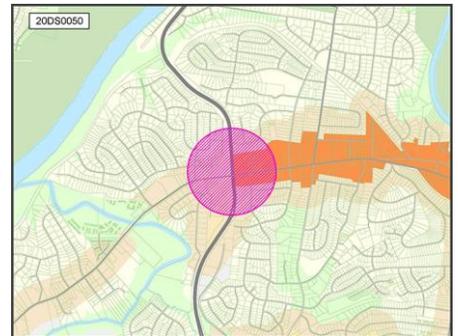
Title Pedestrian Study for Lebanon Road and Briley Parkway

Need There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Various sidewalk segments on Lebanon Road on either side of Briley Parkway have been completed or are under development. Connecting sidewalk through the interchange area (including the TDOT-owned br

Funding summary

Requested start	FY2026	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 15 | Gregg

Projects from prior CIBs

20DS0051

Title Lock Two Park Improvements

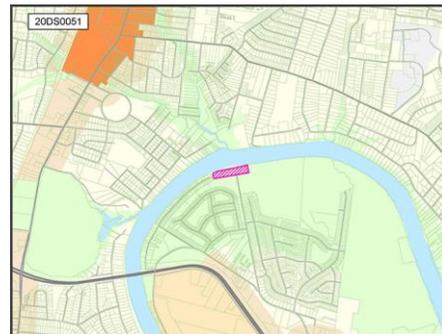
Description Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Need Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Number modified from last year to reflect need for planning phase to determine full project scope.		
Funding summary			
Requested start	FY2026	Plan / study	\$150,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

21DS0022

Title Sidewalks on Massman Dr

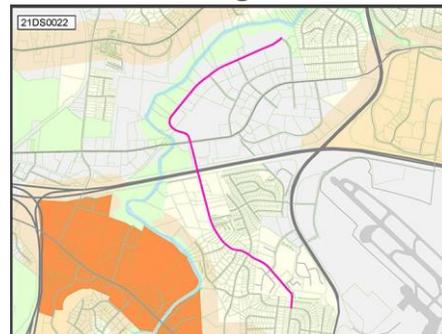
Description 1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$140,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,350,000

District 15 | Gregg

Projects from prior CIBs

21DS0023

Title Sidewalks around Pennington Elementary School

Need Sidewalks are needed in and around Pennington Elementary to increase safety and walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
MNPS	Department comment
Sidewalk	Currently there are sidewalks property line to property line at Pennington. Any other sidewalks in the neighborhood would need to be provided by others.
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$240,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

21DS0024

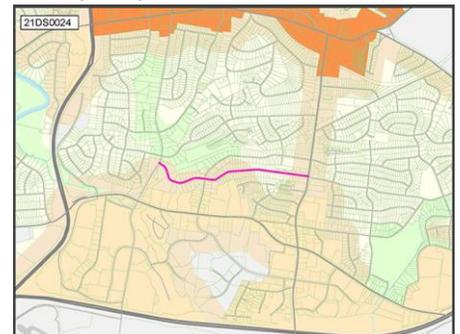
Title Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Description 5,000' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 15 | Gregg

Projects from prior CIBs

21DS0025

Title Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
Description Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.
Need Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This section of Lebanon Pike has been identified as a third tier priority within the high-injury network (HIN). Prioritization is for first, then second, then third tier HIN roadways.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

21DS0144

Title Add sidewalk connecting 2258 and 2296 Lebanon Pike.
Description Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.
Need Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 15 | Gregg

Projects from prior CIBs

21WS0005

Title GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Water & Sewer	Land / ROW
		Build / purchase \$1,040,256,000

21WS0007

Title OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

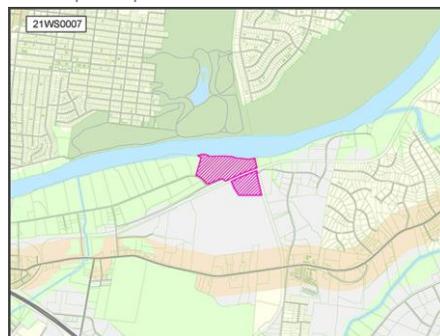
Description REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Water & Sewer	Land / ROW
		Build / purchase \$500,000

21WS0008

Title K.R. HARRINGTON WATER TREATMENT PLANT

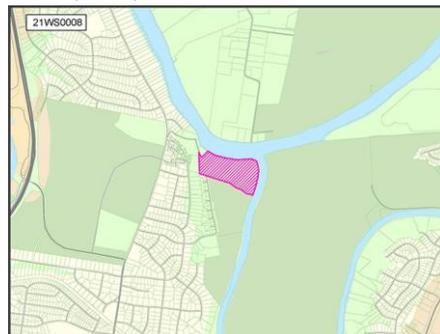
Description REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Water & Sewer	Land / ROW
		Build / purchase \$1,950,000

District 15 | Gregg

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

22PR0009

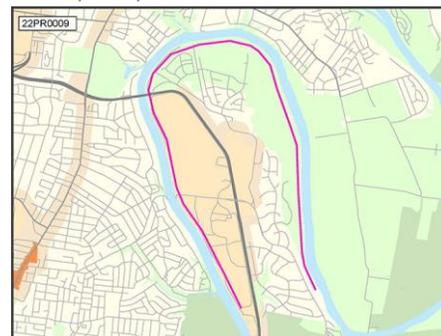
Title Cumberland River Greenway - Pennington Bend Master Plan

Description Detailed planning

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	\$341,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 15 | Gregg

Projects from prior CIBs

22PR0015

Title Two Rivers Skatepark Repairs
 Description Deferred maintenance of skatepark. Public safety issues
 Need Public safety

Funding summary			
Requested start	FY2026	Plan / study	\$82,700
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$827,000

NashvilleNext Guiding Principles



Concept Map:



23DS0072

Title Sidewalks and bike lanes on Music Valley Dr
 Description There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the west side of the road. There are several areas of stormwater concern. Sidewalk and bikeway priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,700,000

NashvilleNext Guiding Principles



Concept Map:



District 15 | Gregg

Projects from prior CIBs

23DS0073

Title Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This estimate is based on the west side of the road,. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set for		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

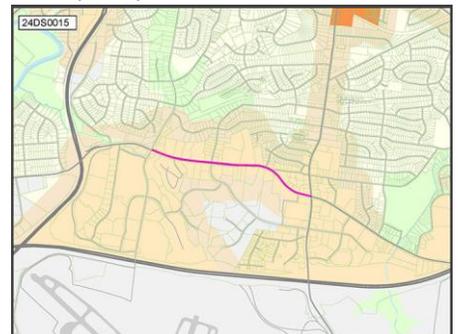
24DS0015

Title Sidewalks on Elm Hill Pike
 Description McGavock Pike to Donelson Pike
 Need Needed for vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

District 15 | Gregg

Projects from prior CIBs

24DS0016

Title Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike
Need There is a development at 2001 Lebanon Pike. There is a legislative amendment to the rezoning that the WeGo bus stop will stay at both the corner of Quinn Cir / Lebanon Pike and at the new development at 2001. When the sidewalk is built (partially to be

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the south side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$510,000

24DS0017

Title Sidewalks on Lebanon Pike
Description From Donelson Hills Dr westbound to Omohundro Dr

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary

Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

25DS0046

Title Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane

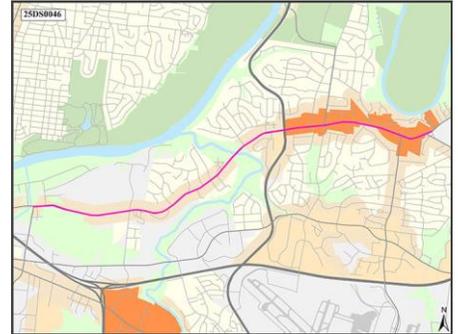
Description Traffic is often at a standstill during peak drive times.

Need Signal upgrades and synchronization would increase flow and decrease the number of stops.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	The project will include the upgrade traffic signals and the inclusion of Integrated Corridor Management (ICM) strategies. ICM projects are built around the collaboration and the integration of traffic management strategies between the state and local agencies. Upgrades will include traffic control & detection systems, and communications systems (fiber optic deployment).

Funding summary

Requested start	FY2026	Plan / study	\$600,000
Departments providing estimates		Land / ROW	\$250,000
Nashville Department of Transportation		Build / purchase	\$3,500,000

District 16 requests

26-16-01

Title Safety Improvements at E. Thompson and Lawndale

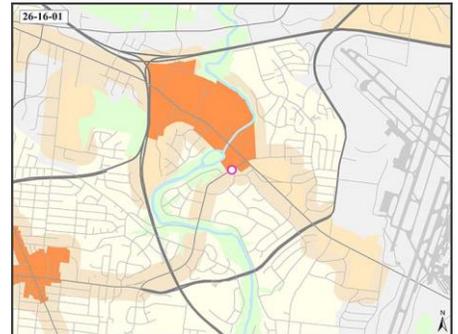
Description Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thmpson

Need People living in the E. Thompson neighborhood cross E. Thompson at Lawndale to get to Whitsett Park. This is the only location to cross E. Thompson at that end of the neighborhood. The intersection is in the middle of what is essentially a blind curve, wh

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26-16-02

Title New Pocket Park on Currey Road

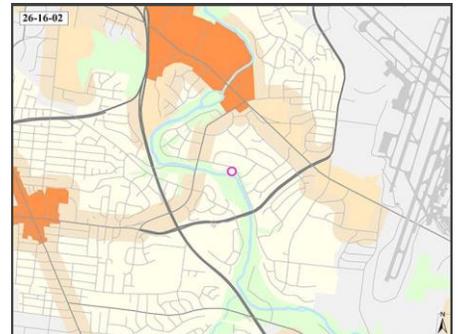
Description Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.

Need This area is the only real open space in the ETC neighborhood. Despite being in the floodplain, a pocket park would enhance the area, allow people to picnic next to the creek, allow dogs to explore, and be a lovely place to sit and contemplate the univers

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)			
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,000,000

District 16 | Welsch

New projects

26-16-03

Title Change street parking Patterns on Nolensville Pike

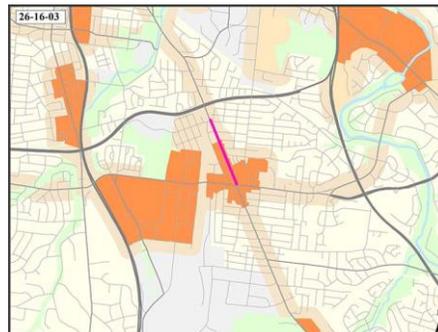
Description Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Need Parking on the South side of Nolensville is angled, allowing vehicles to park into and over the sidewalk, making walking on the sidewalk difficult. It also makes it impossible for anyone in a wheelchair to use the sidewalk at all.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Project is on state route and will require TDOT coordination/approval.

Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

District 16 | Welsch

Projects from prior CIBs

17PL0002

Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$24,346,100

District 16 | Welsch

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

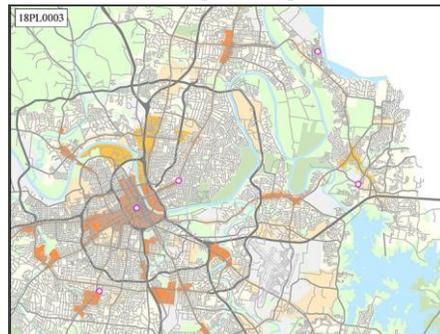
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19DS0050

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2026	Plan / study	\$620,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



20DS0011

Title Multi-purpose Fields

Description \$1M in funding for Park improvements and multi-purpose field build out

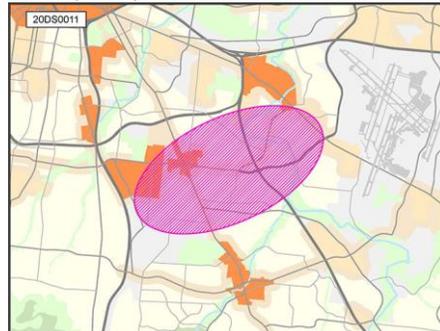
Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

Funding summary			
Requested start	FY2026	Plan / study	\$1,024,000
Departments providing estimates		Land / ROW	\$4,051,000
Parks		Build / purchase	\$7,487,700

NashvilleNext Guiding Principles



Concept Map:



District 16 | Welsch

Projects from prior CIBs

21DS0026

Title Intersection correction at Sidco, Eugenia and Thompson Lane

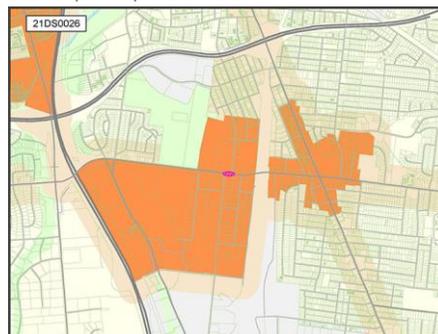
Description Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Need Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

21DS0028

Title Street lights in Whitsett Park

Description Install downward facing streetlights in park parking lot

Need Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Park amenities	Budgetary number is for NES lights.		
Funding summary			
Requested start	FY2026	Plan / study	\$36,200
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$362,000

District 16 | Welsch

Projects from prior CIBs

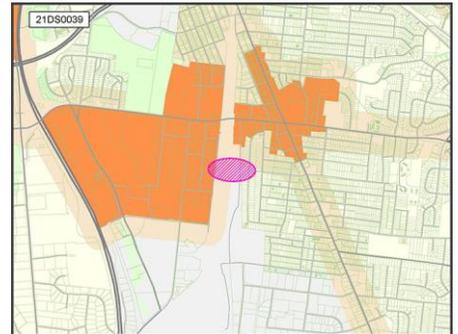
21DS0039

Title Morton Ave East/West Connector Road
 Description Extend Morton Avenue across/through Radnor Yards
 Need Mobility, traffic mitigation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

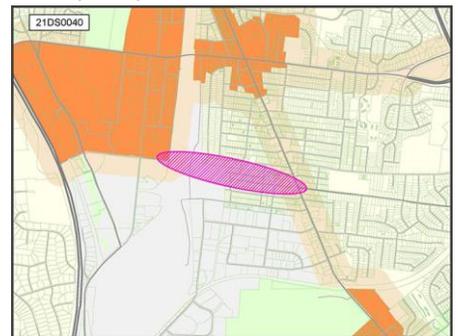
21DS0040

Title McCall Street East/West Connector Road
 Description Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
 Need Mobility, traffic mitigation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 16 | Welsch

Projects from prior CIBs

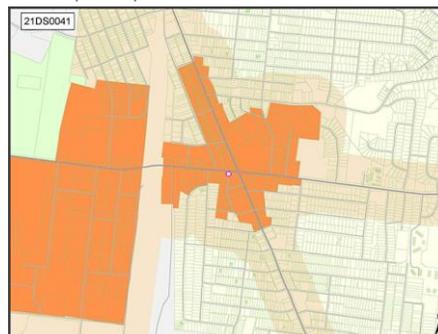
21DS0041

Title Raised island installation
 Description Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
 Need Traffic mitigation, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The intersection of Nolensville Pike at Thompson Lane has been identified as a top 25 prioritized safety intersections. A safety audit will be conducted to determine improvements, including looking		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Build / purchase	\$50,000

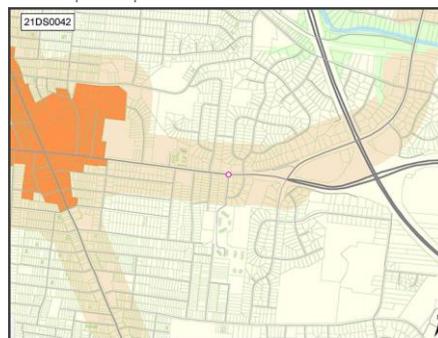
21DS0042

Title Solar light installation
 Description Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours
 Need traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Study needed. There could be other possible solutions recommended by FHWA		
Funding summary			
Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		
		Build / purchase	\$60,000

District 16 | Welsch

Projects from prior CIBs

21DS0045

Title Street resurfacing/repaving
Description Resurface the intersection at Thompson and Southlake.
Need Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$120,000

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

District 16 | Welsch

Projects from prior CIBs

24DS0018

Title New Playground at Coleman park with Accessible Playground Equipment

Description An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

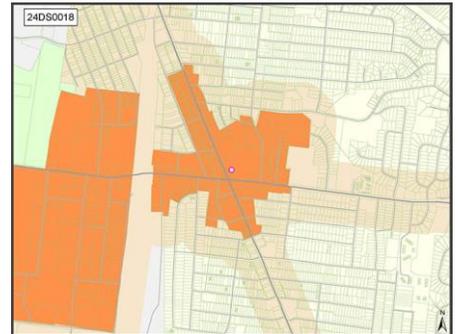
Need There is no accessible playground with equipment specifically designed for disabled children anywhere in Nashville.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$800,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



25DS0047

Title Nolensville Pike Streetscape Redesign

Description Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Need Nolensville Pike has been neglected and is difficult to travel on no matter the means. Visibility is poor, sidewalks are blocked, on street parking design contributes to cars are parked half on the sidewalk.

Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based off the Nolensville Pike Safe Streets for All grant which will improve a nearby segment of Nolensville Pike with safe sidewalk connections, additional street and pedestrian scale lighting, safer intersections and crossings, enhanced bus stops, and other safety improvements to create a safe and welcoming gateway to the community. This section of Nolensville Pike is approximately 2.9 miles and the first planning phase of this project would focus heavily on community outreach and input.

Funding summary			
Requested start	FY2026	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	\$4,000,000
Nashville Department of Transportation		Build / purchase	\$15,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



25DS0049

Title Greenway Connection

Description Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

Need Mobility, safety, equity. The greenway at Whitsett is isolated and disconnected from the larger greenway system. As a result community members are unable to use the greenway system to traverse throughout the city.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	Department comment
Greenway	Metro Parks has the right of way and land to construct a 1-mile loop extension from Mill Creek Greenway at Whitsett Park down to Briley Parkway, following Mill Creek. This will involve crossing Thompson at-grade or an underpass. See Project ID 19DS0050. the provided planning and construction estimate is for this 1-mile loop. Metro Parks does not currently have the necessary greenway right of way to connect this segment of the Mill Creek Greenway to the larger system.

Funding summary			
Requested start	FY2026	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,500,000

District 16 | Welsch

Projects from prior CIBs

25DS0050

Title Murfreesboro Pike Streetscape Redesign

Description Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Need Murfreesboro Pike has been neglected and is difficult to travel on no matter the means. Visibility is poor and sidewalks are blocked.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Transit The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. This planning will focus on redesign of the roadway and include streetscaping elements. Note this is just planning efforts, not construction.

Nashville Department of Transportation Department comment

Road/intersection This estimate is based off the Nolensville Pike Safe Streets for All grant which will improve a nearby segment of Nolensville Pike with safe sidewalk connections, additional street and pedestrian scale lighting, safer intersections and crossings, enhanced bus stops, and other safety improvements to create a safe and welcoming gateway to the community. This section of Murfreesboro Pike is approximately 3.9 miles and the first planning phase of this project would focus heavily on community outreach and input.

Funding summary

Requested start	FY2026	Plan / study	\$2,850,000
Departments providing estimates		Land / ROW	\$5,700,000
Nashville Department of Transportation		Build / purchase	\$20,000,000

District 17 requests

District 17 | Vo

New projects

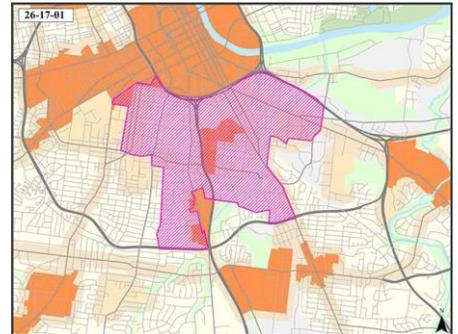
26-17-01

Title Safety Crossings
Description Safety crossings at areas in the district that are not currently budgeted but are greatly needed.
Need High accident location. Pedestrians are scared to cross the street.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Planning study to identify crossing needs across Council District 17		
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 17 | Vo

Projects from prior CIBs

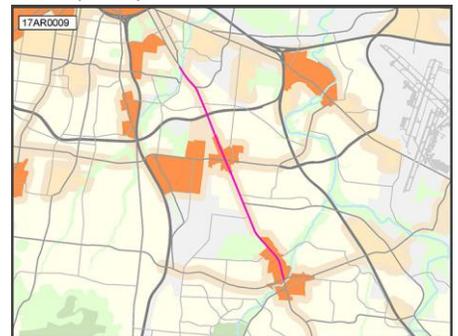
17AR0009

Title Nolensville Pike Public Art Transit Shelters
Description Public art transit shelters on Nolensville Pike
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Arts Commission		Land / ROW
		Build / purchase	\$105,000

District 17 | Vo

Projects from prior CIBs

18AC0002

Title BERRY HEADSTART REPLACEMENT FACILITY

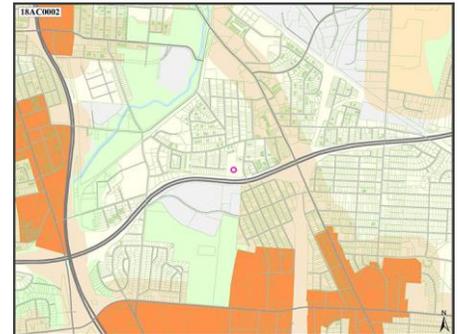
Description The Master Plan recommends building a new facility on the same property behind the existing facility.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Metro Action Commission	Department comment		
	Project N/A if built on existing property		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$12,000,000

18HC0001

Title Nashville City Cemetery Deferred Maintenance Needs

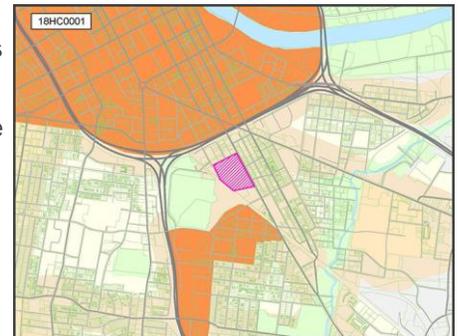
Description Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, re

Need This funding will address almost two decades of deferred maintenance and allow us to appropriately maintain the site. In addition, much of the proposed work will become much more costly to repair if not done in the near future.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Historical Commission		Build / purchase	\$4,459,900

District 17 | Vo

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

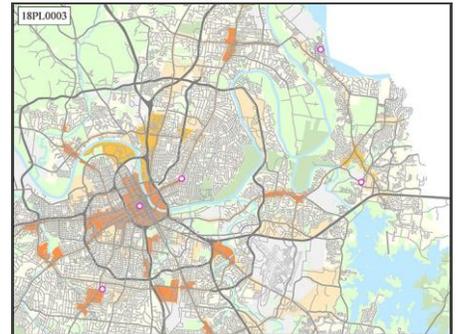
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19PR0034

Title Fort Negley on-going stonework repair and planning

Description Restoration of stonework and planning

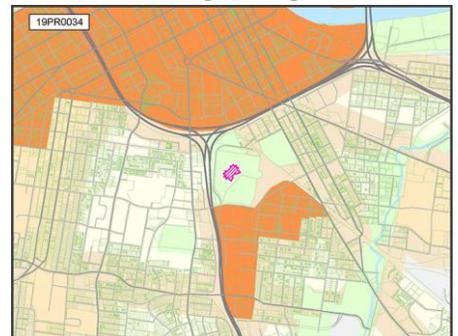
Need Address long-deferred maintenance of historic structure

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$16,019,300

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



District 17 | Vo

Projects from prior CIBs

19PR0051

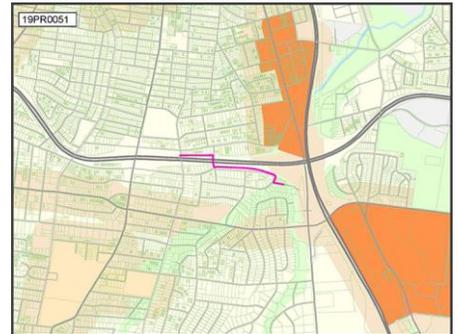
Title 440 Greenway - All Phases

Description All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,786,000

19PR0055

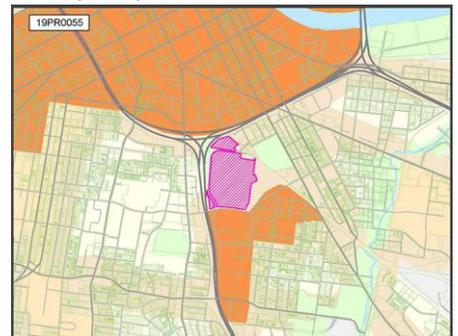
Title Fort Negley Master Plan Implementation

Description park and greenway master planning for Fort Negley Park and environs

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary

Requested start	FY2026	Plan / study	\$1,841,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 17 | Vo

Projects from prior CIBs

19PR0092

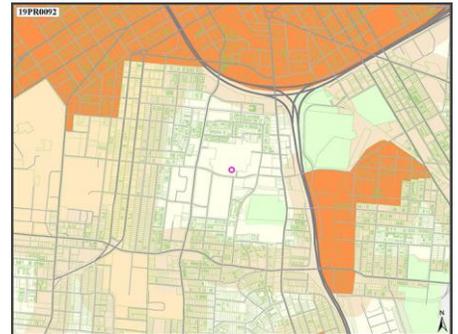
Title Replace Easley Community Center, upgrade to Regional

Need This center is well utilized by the community, particularly youth and elderly members. It is in need of significant renovation to bring it up to the standard of other neighborhood centers

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Consistent with Plan to Play. Significant operating budget impact.		
Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$26,297,600

20PL0001

Title EDGEHILL LIBRARY - REPLACEMENT

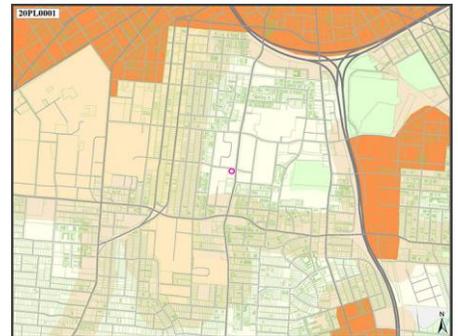
Description Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.

Need Council member added. Part of NPL's Masterplan in FY2027. Current Edgehill Branch Library is too small to adequately meet the needs of the community. This also coincides with the Envision Edgehill Plan currently in process by Planning Dept.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Library		Land / ROW
		Build / purchase	\$21,600,000

District 17 | Vo

Projects from prior CIBs

20PR0007

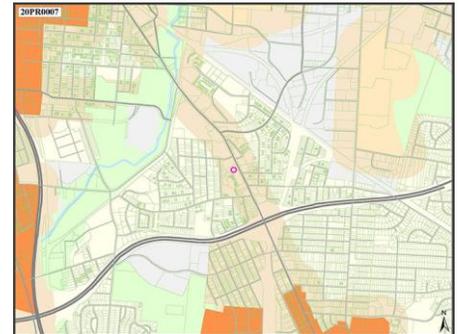
Title Casa Azafran Park - Phase 2
 Description design and construction

Funding summary			
Requested start	FY2026	Plan / study	\$263,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,630,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



22DS0018

Title Browns Creek Greenway - Phase Three development
 Description Trail development along Lewis St

Department comments and estimates	
Parks	Department comment
Greenway	The Browns Creek Greenway extension north and south of Fair Park is planned off street along Browns Creek. Browns Creek Greenway is part of the planned City Central Greenway. Acquisition of greenway right of way is required to construct this segment of the greenway. Construction estimate has been revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary			
Requested start	FY2026	Plan / study	\$409,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

NashvilleNext Guiding Principles



Concept Map:



District 17 | Vo

Projects from prior CIBs

22HA0003

Title FINANCE AFFORDABLE HOUSING DEVELOPMENT

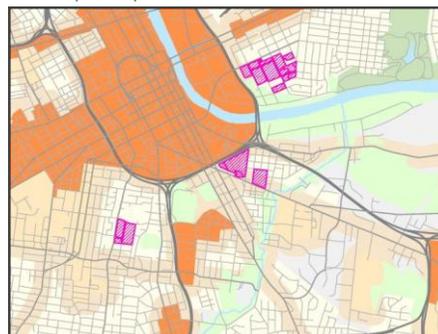
Description Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	MDHA	Land / ROW	
		Build / purchase	\$100,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

Department comments and estimates	
Metro Transit Authority	Department comment The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Metro Transit Authority	Land / ROW	
		Build / purchase	\$41,330,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 17 | Vo

Projects from prior CIBs

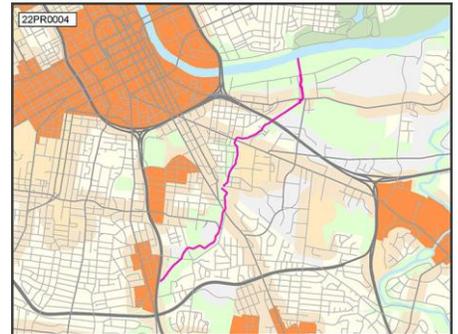
22PR0004

Title Browns Creek Greenway - 440 to Cumberland River
 Description Planning and Construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	We currently do not have greenway right of way to design and construct the entire Browns Creek Greenway. Detailed construction documents and greenway construction will be completed in segments when right of way is acquired. Construction estimate revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$29,035,000

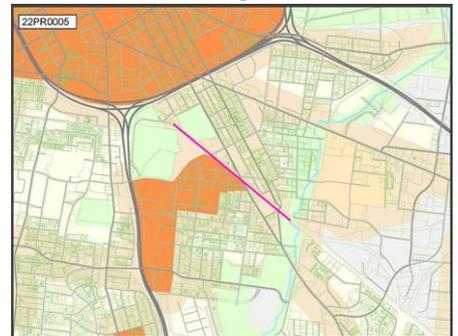
22PR0005

Title Downtown Greenway - Fort Negley to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	The Fort Negley to Downtown Greenway is part of the planned City Central Greenway. 3 potential routes were identified in a 2023 feasibility study for this greenway. Acquisition of greenway right of way is required to construct any of these routes. Construction estimate has been revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$19,232,000

District 17 | Vo

Projects from prior CIBs

23FB0001

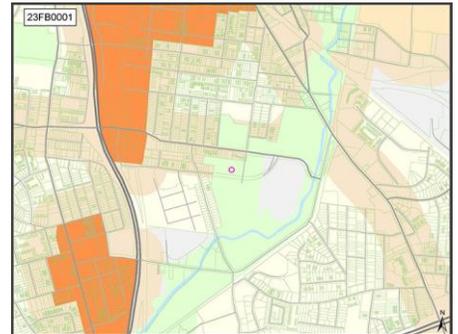
Title Parking Structure
 Description Construction of a parking structure for Fairgrounds event use
 Need Additional parking closer to Expo venue

Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Board of Fair Commissioners		Build / purchase	\$9,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



25AR0003

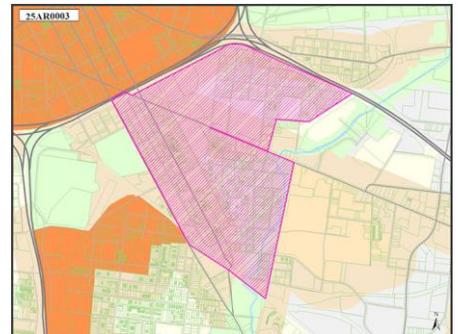
Title Napier, Sudekum, Chestnut Hill Public Art
 Description Site specific public art to Napier, Sudekum and Chestnut Hill

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$1,080,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 18 requests

District 18 | Cash

New projects

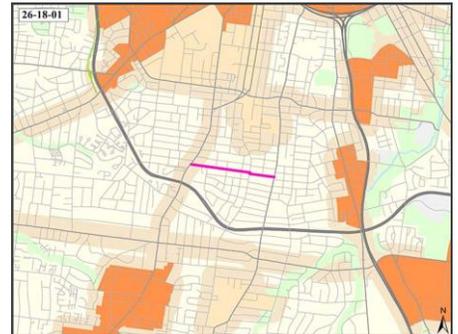
26-18-01

Title Sweetbriar sidewalks
 Description Sidewalks on Sweetbriar from Hawthorne to Hazelwood
 Need Route close to 21st Ave transit, fill in gap between existing stretches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on Sweetbriar from Hawthorne to Hzelwood

Funding summary

Requested start	FY2026	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$120,000
Nashville Department of Transportation		Build / purchase	\$850,000

District 18 | Cash

Projects from prior CIBs

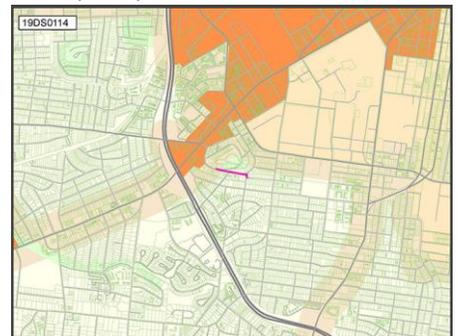
19DS0114

Title Construct Sidewalks On Acklen Ave
 Need installing sidewalk on the uphill side of Acklen at the top of Marlborough Ave will provide safer pedestrian access to the sidewalk up to Love Circle and will also prevent parking on this fragile hillside, preventing further exacerbation of stormwater run

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,660,000

District 18 | Cash

Projects from prior CIBs

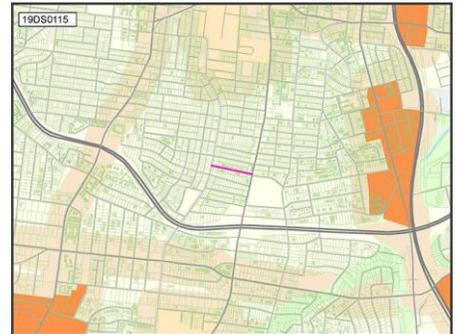
19DS0115

Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

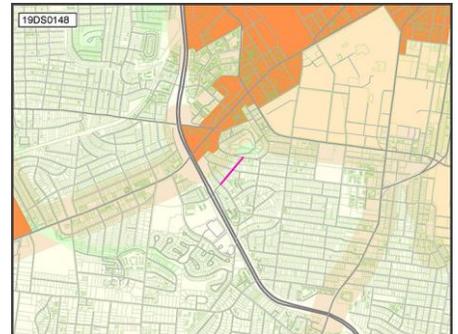
19DS0148

Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,330,000

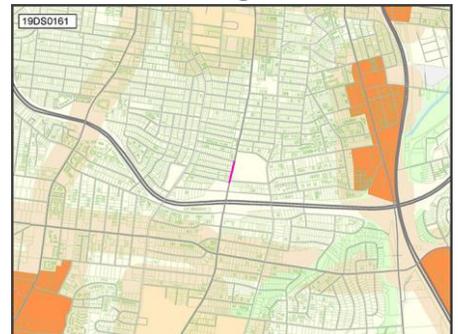
19DS0161

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

District 18 | Cash

Projects from prior CIBs

19PR0051

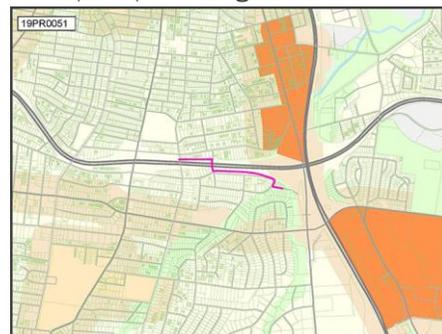
Title 440 Greenway - All Phases

Description All phases to completion

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,786,000

20DS0007

Title Upgrade stormwater system drainage at Alley 804

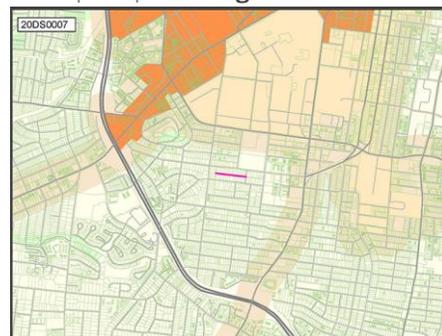
Description Between 25th Avenue and Natchez Trace. Includes paving the alley

Need Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Water & Sewer	Department comment
Stormwater	The flooding in the alley and at 2509 Fairfax has been investigated and has been determined as a private property matter. The owner currently experiences runoff produced from three springs in the vicinity. Two springs are

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$440,550

District 18 | Cash

Projects from prior CIBs

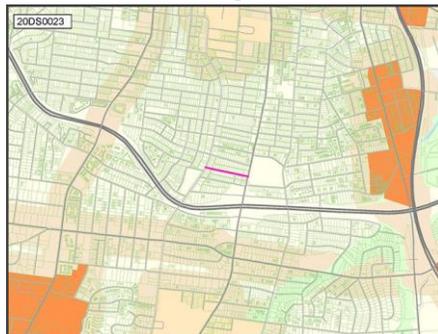
20DS0023

Title Sidewalk - Ferguson Ave from Granny White to Belmont

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$60,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$600,000

20DS0061

Title Ashwood stormwater improvements

Description 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Need Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Water & Sewer	Department comment		
	This service request was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge. Service request is closed and MWS recommends this project be removed from		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Land / ROW		
Water & Sewer	Build / purchase		\$225,000

20DS0063

Title West Linden stormwater improvements

Description Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Need Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	The service requests (SR) associated with the properties along the blue line stream from 21st Avenue S to Natchez Trace have been closed based on additional study and evaluation. MWS staff held a community meeting, met with TDEC and also met on site with property owners and the Council person. The costs for the blue line stream alterations (realignment, encapsulation, widening, removal of stream encroachments (fence and bridges, etc.), and the impacts to downstream private property would be significant. Additionally, the impacts to the stream would exceed TDECs de minimis degradation to water quality and would require an Individual ARAP Notice of Coverage, a detailed Alternative Analysis and Compensatory Mitigation within the same watershed that results in no net loss of resource value. There are no existing public utility and drainage easements (PUDE) associated with the stream, and several would need to be obtained from Owners (affected and unaffected). Based on these factors and the costs associated with the stream alterations (detailed engineering analysis, design, permitting, mitigation and construction) exceeds the benefits, therefore MWS recommends this project be removed from the CIB based. FY2025 - There has been no change in site conditions since FY2023. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$3,325,000

District 18 | Cash

Projects from prior CIBs

21DS0148

Title Linden sidewalks
 Description 1,900' of new sidewalks on Linden Belmont to 19th

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$180,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,710,000

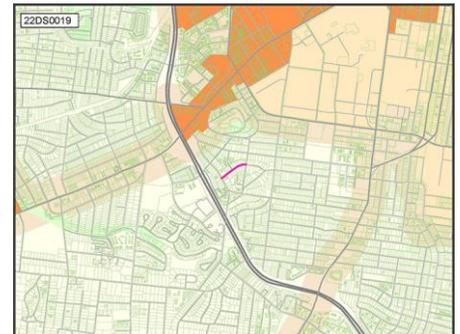
22DS0019

Title Sidewalks on Overlook
 Description Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$170,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,663,000

District 18 | Cash

Projects from prior CIBs

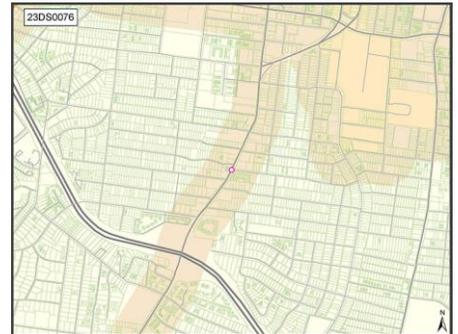
23DS0076

Title Crosswalk on 21st near Linden
 Description 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate is for the deployment of a rectangular rapid flashing beacon and the installation of Curb ramps.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$30,000

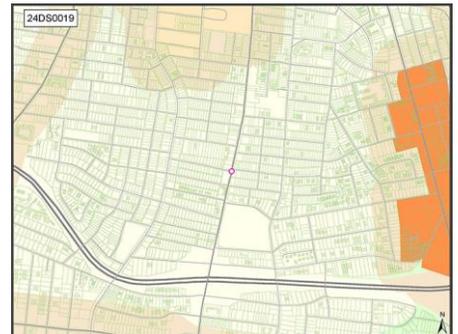
24DS0019

Title Crosswalk on 12th at Dallas
 Description Signalized crosswalk on 12th at Dallas.
 Need 12th Avenue has become very busy with increased pedestrian presence. A signalized crosswalk is needed for safe crossing.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	There is already a crosswalk here with compliant curb ramps and markings. The NDOT estimate is to add a rectangular rapid flashing beacon.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$10,000

District 18 | Cash

Projects from prior CIBs

24DS0020

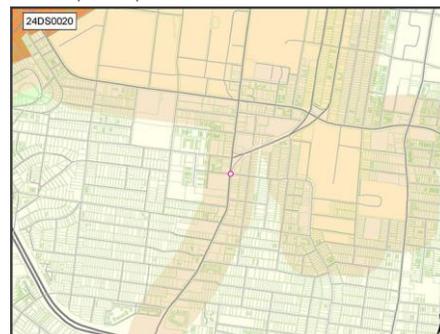
Title Traffic light at 21st and Portland

Need Identified as most unsafe spot on 21st from I-440 to Magnolia. Many accidents of cars turning left. Signal needed for safe turns on/off Portland.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate is for improvements on each intersection approach and a mast arm traffic signal. This includes crosswalk, markings, ramps, and lighting needed to support safety at the intersection.		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$0
Nashville Department of Transportation		Build / purchase	\$375,000

24DS0021

Title Repair brick sidewalk along 21st

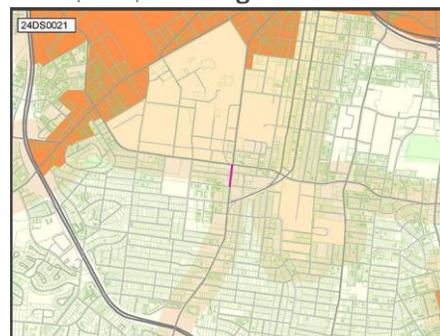
Description Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Need Damage from wear and tear, trees and tree growth, and delivery weight of deliveries being slammed onto sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The estimate is based on estimate to fix the brickwork along the corridor.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$720,000

District 18 | Cash

Projects from prior CIBs

25DS0054

Title Signalized Crosswalk- Belmont at Sweetbriar

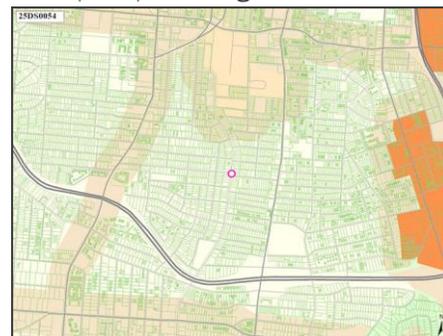
Description Signalized crosswalk on Belmont at Sweetbriar

Need Long stretch of Belmont with no light or protected crossing. Streets are not signed crossing Belmont increasing danger of crossings. Heavily traveled route to schools. Parents don't feel safe as kids and parents and pedestrians don't feel safe.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Pedestrian warrant analysis with conceptual design and construction estimate. This estimate assumes a HAWK (High-intensity activated crosswalk beacon).

Funding summary

Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$250,000

25DS0055

Title Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.

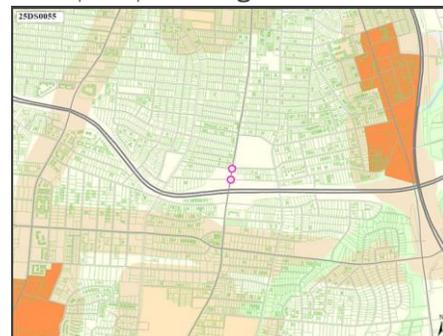
Description Signalized crosswalk at Gale and or Clayton.

Need Heavy pedestrian area and crossing to Sevier Park. 12th has no sidewalk for a stretch between Gale and Kirkwood. Traveled heavily by children and don't feel safe. Potential partial funding by Friends of Sevier Park.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Cost for signal warrant/design/construction.

Funding summary

Requested start	FY2026	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$750,000

District 18 | Cash

Projects from prior CIBs

25DS0056

Title Roundabout on 21st at Magnolia/Fairfax

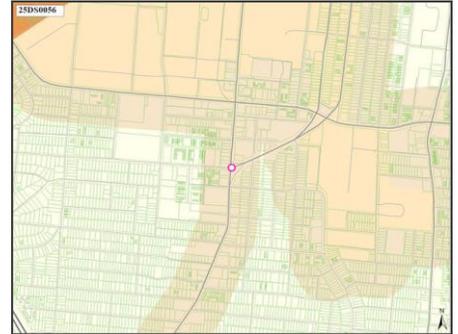
Description Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Need This is a congested area and an awkward, unsafe place for pedestrians to cross. One block south at Portland is a dangerous, high accident intersection. Roundabout opens options for egress and should address some of the congestion into Hillsboro Village ar

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend funding an operations and safety study along 21st Ave from Bernard Ave to Fairfax/Magnolia to determine feasible improvement options and their associated costs. A roundabout is an option that would be considered but would need to have a minimum of two lanes and incorporate a shared use path for pedestrians and cyclists or seperated facilities to maintain an acceptable level of service for all modes which may result in existing structures being impacted by significant right of way acquisition. Options beyond a traditional roundabout need to be considered.		
Funding summary			
Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$10,000,000
Nashville Department of Transportation		Build / purchase	\$25,000,000

25DS0057

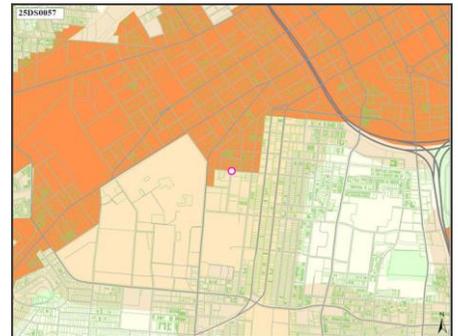
Title Crosswalk at 19th Av S and Grand

Need Heavy pedestrian area. Pedestrians report trouble crossing street.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	There is a crosswalk 100' away with warning signs and ADA ramps. Recommend enhancing the existing crossing with flashing beacons.		
Funding summary			
Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

District 18 | Cash

Projects from prior CIBs

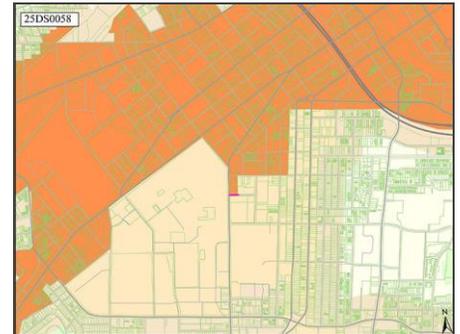
25DS0058

Title Street lights on Scarritt Pl
 Description Street lights on Scarritt Place off 21st Av S
 Need Dark street, many college students traversing, reports pedestrians feel unsafe at night.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 A preliminary cost estimate has been prepared. There is additional analysis needed to ensure adjacent trees on private property will not be damaged to the point they have to be removed. The estimate to install and trim trees in approximately \$40,000.00 with an additional \$10,000 for arborist services.

Funding summary

Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$40,000

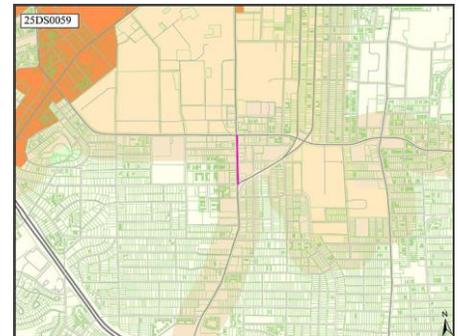
25DS0059

Title Street lights Hillsboro Village
 Description Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax
 Need Several missing lights, others frequently out, style is outdated, pedestrian area along dangerous state road. Near senior living facility, dangerous crosswalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 NES is working to upgrade all cobra head fixtures in the next four years to LED. The cost to evaluate current lighting photometrics, troubleshoot infrastructure and design additional lighting and repair/build infrastructure could vary in cost significantly. A phased approach is best evaluating existing conditions with additional lighting recommendations and cost estimates. Phase 1 cost of \$75k.

Funding summary

Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 18 | Cash

Projects from prior CIBs

25DS0113

Title Feasibility Study of Roundabout at West End, Elliston Place, and 25th

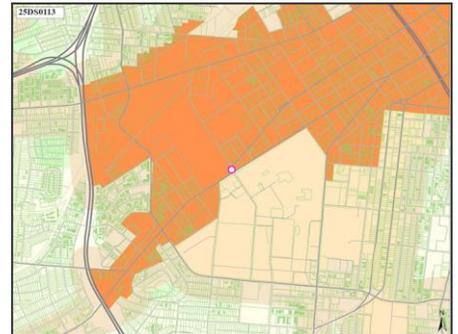
Description Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Need existing intersection of 5 streets is very confusing and inefficient

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Feasibility study cost to include safety and operational analysis with conceptual design layout along with consultant providing PE, ROW and CN cost for feasible design. NDOT Traffic Staff Recommendation: A roundabout will cause significant impacts and may present unique challenges for pedestrians. A cheaper solution would be to fund access management improvements that would change 25th Ave and funeral home front entrance to right-in/right-out operation along Elliston. Total cost for Access Management project would be around \$500k vs 10 to 15 million for the roundabout which would require the total take of Jiffy Lube and other right-of-way and major utility impacts.

Funding summary			
Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$5,000,000
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 18 | Cash

Projects from prior CIBs

25DS0114

Title Fill sidewalk gaps on Orleans Avenue

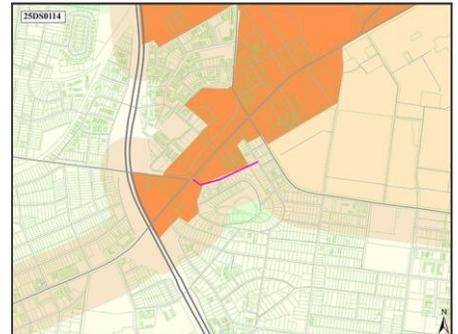
Description Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions

Need worn footpath demonstrates that this route is taken by pedestrians to access the #3 West End Bus. A creative design is needed to provide a safe path out of the road while working around existing power poles and trees

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 37 and is not on our priority list. High design cost due backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, and minimal existing ROW. May also require some tree large removal.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 19 requests

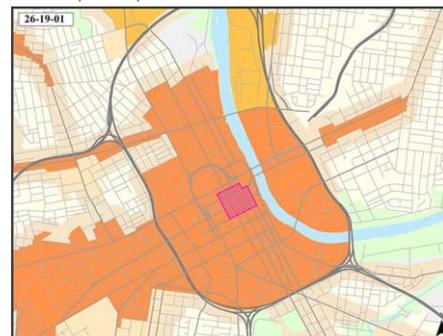
26-19-01

Title Arts District Improvements
 Need Improved placemaking downtown

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment Interested in exploring possibilities for public art in a historic downtown arts district.		
Nashville Department of Transportation	Department comment Sidewalk Planning and conceptual development to inform final design and construction/implementation costs under future funding.		
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

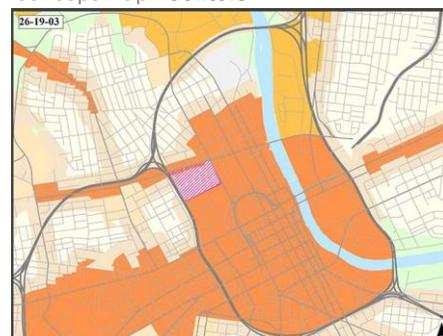
26-19-03

Title Hope Gardens Frankie Pierce Park and Capitol View Trail Connection
 Description We understand Greenway connectivity efforts are underway in the Hope Gardens area. The neighborhood would like to request additional bike lanes, sidewalks, and connectivity to these amenities.
 Need Frequently used path that is currently unsafe. Desire to create north neighborhood connectivity.
 Planning Comment Per Parks, this request is covered by 20PR0001 and does not need to be added to the CIB

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Greenway	The Charlotte Corridor Rail with Greenway master planning for this greenway is currently underway and the connection from Frankie Pierce Park to Hope Gardens to the Nashville Farmers Market is anticipated to be included in the first phase of the project construction. Bike lanes and sidewalks would fall under the jurisdiction of NDOT.

District 19 | Kupin

New projects

26-19-04

Title Rescue Mission N and S (Women's and Men's) Safe Crossing

Description Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Need Frequent pedestrian traffic with unsafe crossings

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construction of a single Pedestrian Hybrid Beacon (PHB) to include signal, crosswalk, and PROWAG compliant curb ramps. Multiply amount by number of desired Pedestrian Hybrid Beacons

Funding summary

Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$240,000

26-19-05

Title Herman St Repaving

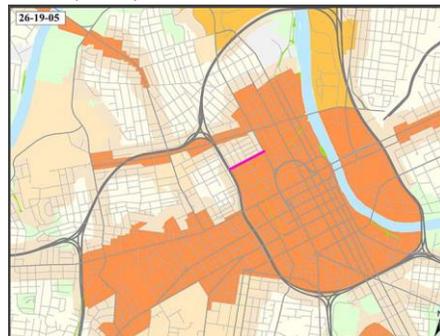
Description Repave Herman Street in Hope Gardens

Need Road needs paving work

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	

Funding summary

Requested start	FY2026	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$120,000

26-19-06

Title Riverfront Improvements

Description Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.

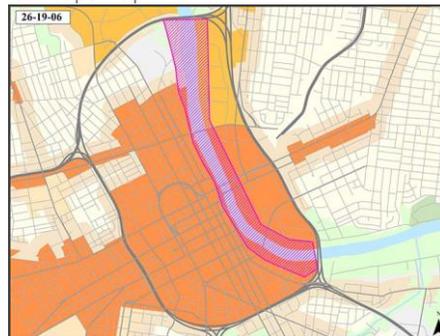
Need We have had our back on the river - with the East Bank we have an opportunity to face the river and make it a place for families and locals and everyone else!

Planning Comment Design and cost estimation underway.

NashvilleNext Guiding Principles



Concept Map:



26-19-07

Title 1st and Broadway Nashville Sign

Description Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

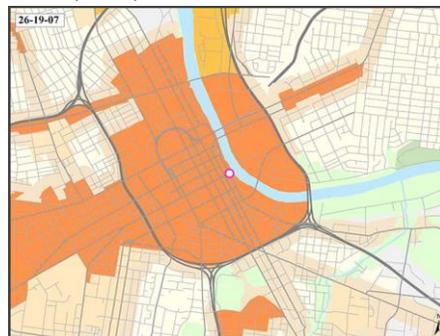
Need Many other cities have this as a staple - we could do it as well!

Planning Comment Recommend further coordination to identify appropriate agency to implement.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Arts Commission Department comment

An LED-lighted "Nashville" sign could be artist-designed but may not align well with program guidelines. This project may be better suited for another process and funding source.

District 19 | Kupin

New projects

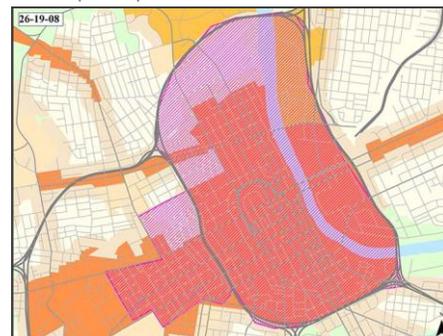
26-19-08

Title Hawk Crossings
Description Many unsafe crossings in the district could use improved crossing infrastructure including HAWKS and others.
Need Commitment to Vision Zero makes safe crossings a priority.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Planning study to identify crossing needs across Council District 19

Funding summary

Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

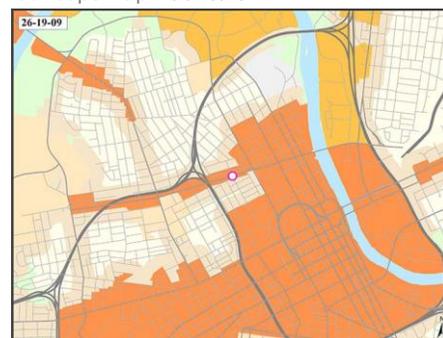
26-19-09

Title Hope Gardens Entrance Improvements
Description 10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood
Need Entry way has been destroyed and needs replaced to create an entrance to the community.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
	Placemaking for the community to include decorative signage and minor landscaping. Project to take place entirely in existing right-of-way.

Funding summary

Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

District 19 | Kupin

New projects

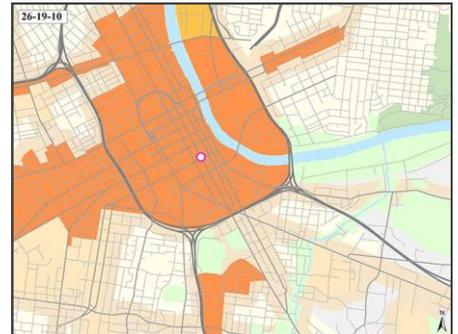
26-19-10

Title 4th Ave Bus Shelter Improvements
 Description Expand the bus shelter on 4th downtown
 Need Many gather here and this bus stop is often overflowing

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment	
Transit	Which bus stop is this? RSVP to WeGo Planner Robert.Johnson@Nashville.gov. This cost estimate is for a shelter and appurtenances at a Frequent Service bus stop entirely on existing, clear, sidewalk. Land purchase, drainage work, or any engineering design work, could double this estimate in a downtown location.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

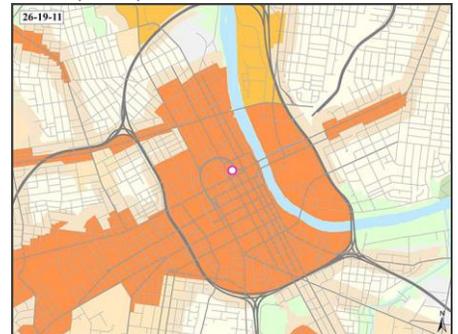
26-19-11

Title Music City Center Additional Kitchen Spaces
 Description Build new kitchen spaces at MCC
 Need MCC currently has one kitchen - might be good to have more than one for a variety of events

NashvilleNext Guiding Principles



Concept Map:



District 19 | Kupin

Projects from prior CIBs

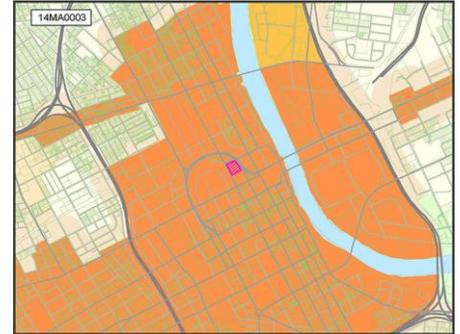
14MA0003

Title RENOVATIONS - WINDOWS
Description Windows are original to the building. Resealing would saving money on heating and cooling.
Need Reseal all plate windows as they are original to the building.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$500,000

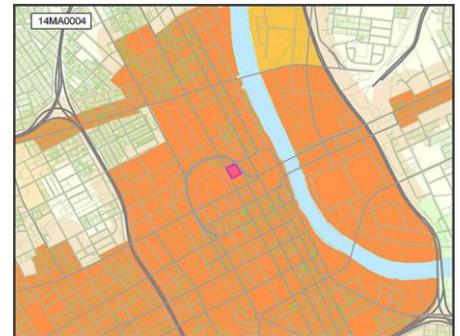
14MA0004

Title PAVILION BUILD-OUT FOR PLAZA AREA
Description Pavilion Build-Out for Plaza Area.
Need Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a food court type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

16AC0002

Title KITCHEN REPLACEMENT STAND ALONE FACILITY
Description To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$10,900,000

District 19 | Kupin

Projects from prior CIBs

16MA0001

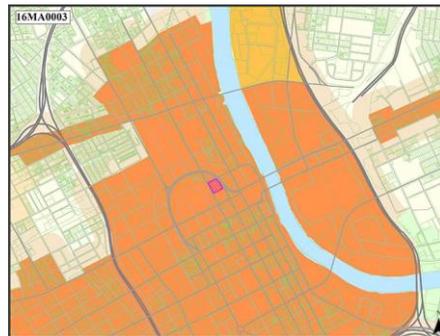
Title NEW EQUIPMENT - RIGGING GRID

Need In order to accommodate today's caliber of concert shows Municipal needs a rigging grid so that items can be hung from the ceiling faster & more safely. Having this will make Municipal more marketable to concert promoters, rehearsals & TV productions.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

16MA0003

Title DOME ROOF RECOAT

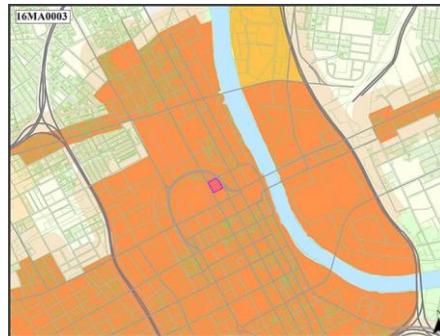
Description Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facility's structure.

Need The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be recoated in order to prevent future leaks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,000,000

District 19 | Kupin

Projects from prior CIBs

16000002

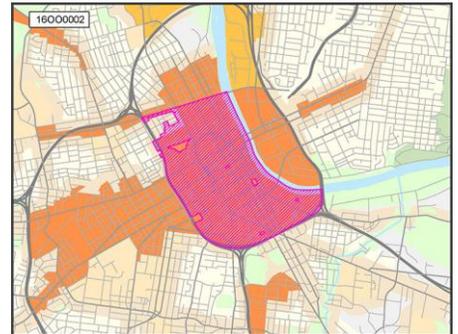
Title MANHOLE INSULATION REPAIR & REPLACEMENT
 Description Manhole Insulation Repair & Replacement - Insulation is Non-Existent
 or in very Poor Condition

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$165,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



17HA0009

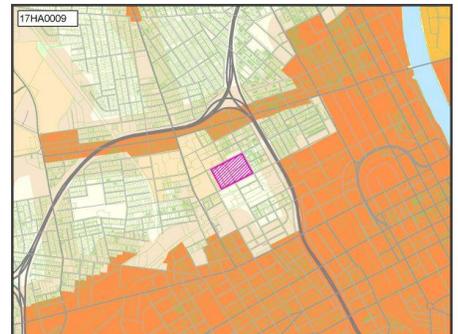
Title ANDREW JACKSON HOUSING TRANSFORMATION
 Description Development of a comprehensive plan for the revitalization of Andrew
 Jackson Housing (built in the late 1930s) into a vibrant mixed-income
 community complementing Fisk University

Funding summary			
Requested start	FY2026	Plan / study	\$850,000
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 19 | Kupin

Projects from prior CIBs

18MA0002

Title RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

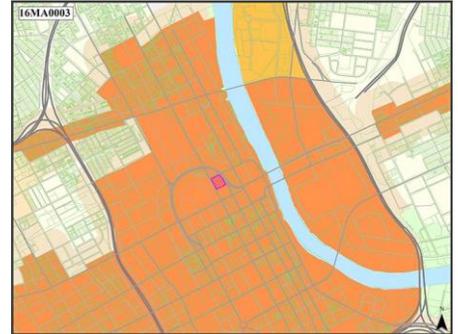
Description Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Need Meeting rooms & box office on 5th Ave. are unused spaces that would benefit from being remodeled into a VIP area with bathrooms & a terrace. Live Nation likes to provide VIP experiences at their events. The OVC also liked the VIP idea.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

18MT0006

Title TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

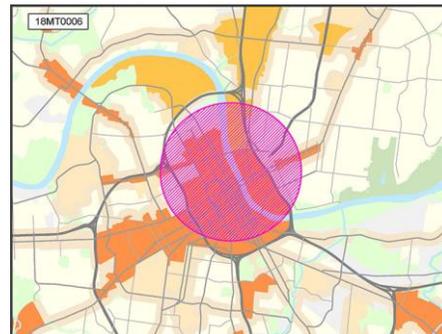
Description Right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.

Need An nMotion recommendation to create a future “Transit Priority Corridor” through Downtown Nashville to connect Central and a future southern hub, with the intent of improving service reliability and providing connections between neighborhoods.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Connect Downtown is a comprehensive effort to improve overall mobility in and through Downtown Nashville’s core that kicked off in late 2021. The project is a joint effort led by the Nashville Department of Transportation and Multimodal Infrastructure (NDOT) in partnership with WeGo, the Tennessee Department of Transportation (TDOT), and the Nashville Downtown Partnership. The Connect Downtown team has drafted a set of recommendations building on detailed research, technical analysis, and feedback from the public and stakeholder outreach during the past several months. The draft recommendations encompass a variety of modes and solutions with a substantial transit emphasis and include a phased approach for implementation over the next 10 years. The final phase of outreach to present the Draft Action Plan launched on November 13, 2023. A Final Plan that will be completed after the final outreach phase.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$10,000,000

District 19 | Kupin

Projects from prior CIBs

18MT0007

Title SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

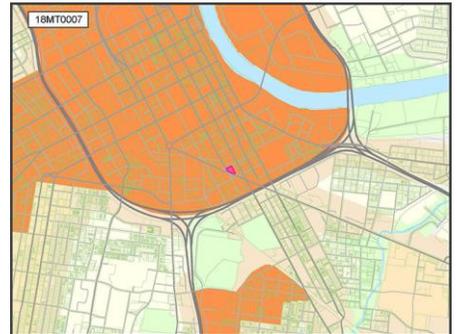
Description Design of a secondary transit hub south of Broadway in Downtown Nashville.

Need WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Connect Downtown is a comprehensive effort to improve overall mobility in and through Downtown Nashville’s core that kicked off in late 2021. The project is a joint effort led by the Nashville Department of Transportation and Multimodal Infrastructure (NDOT) in partnership with WeGo, the Tennessee Department of Transportation (TDOT), and the Nashville Downtown Partnership. The Connect Downtown team has drafted a set of recommendations building on detailed research, technical analysis, and feedback from the public and stakeholder outreach during the past several months. The draft recommendations encompass a variety of modes and solutions with a substantial transit emphasis and include a phased approach for implementation over the next 10 years. The final phase of outreach to present the Draft Action Plan launched on November 13, 2023. A Final Plan that will be completed after the final outreach phase.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$45,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

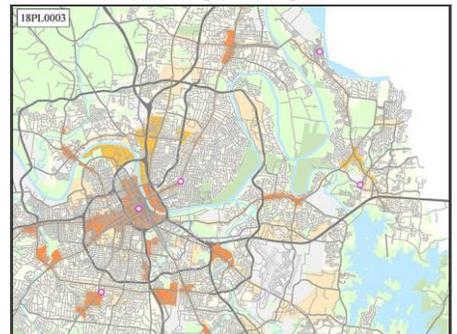
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: Program alignment



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 19 | Kupin

Projects from prior CIBs

19PR0054

Title Wharf Park -- Master Plan Implementation

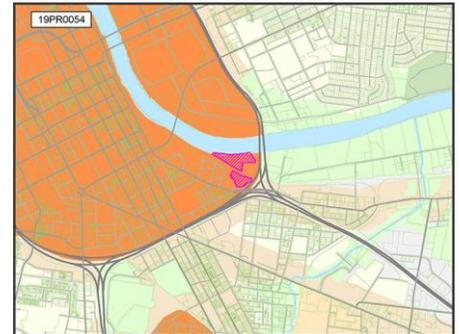
Description Phase One construction - projected

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$52,320,400

NashvilleNext Guiding Principles



Concept Map: Centers



19PR0057

Title Fort Nashborough - Phase Two

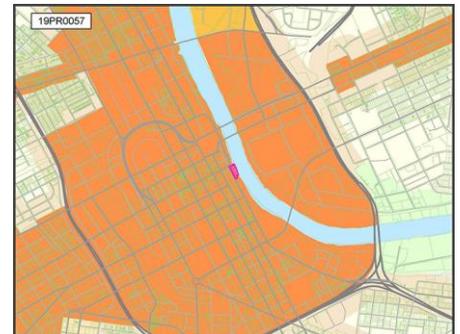
Description Interior build-out and educational resource development for staffed facility

Funding summary			
Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

NashvilleNext Guiding Principles



Concept Map: Centers



20FM0001

Title Facility Door Automation

Description Automation of all doors to include all entrances and vehicular gates.

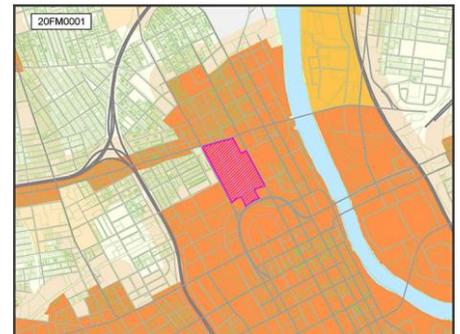
Need Increased control of facility entrances for safety and elimination of contact in high traffic areas.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$360,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 19 | Kupin

Projects from prior CIBs

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

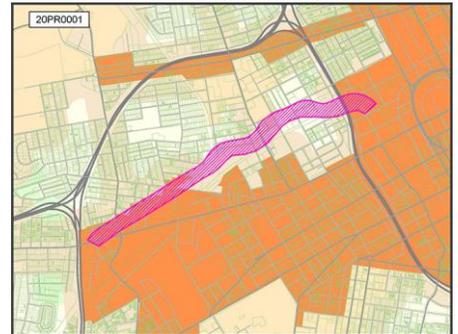
Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Parks	Department comment
Greenway	Master Planning of this greenway is underway. Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,156,000

21DS0138

Title Cleveland Street Connector

Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

District 19 | Kupin

Projects from prior CIBs

21DS0139

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$13,283,426

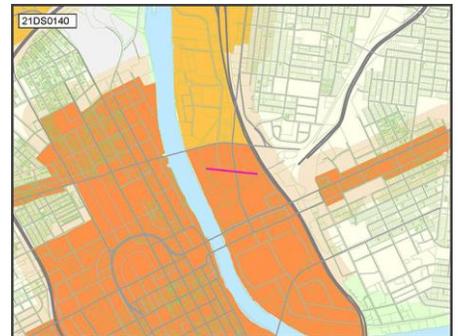
21DS0140

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$13,283,426

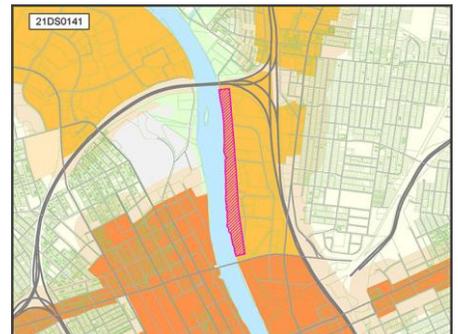
21DS0141

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$1,570,300
Departments providing estimates	Parks	Land / ROW	
		Build / purchase	\$15,703,000

District 19 | Kupin

Projects from prior CIBs

21WS0005

Title GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,040,256,000

21WS0012

Title CENTRAL WASTEWATER TREATMENT PLANT

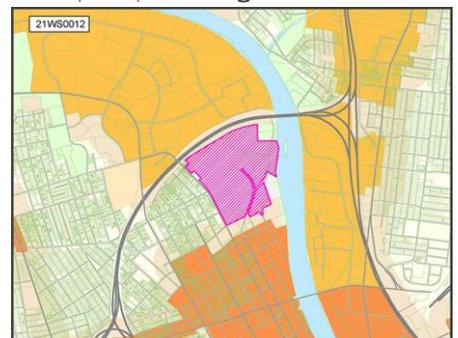
Description REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$84,358,000

21WS0017

Title INFORMATION SERVICES / DATA INTEGRITY

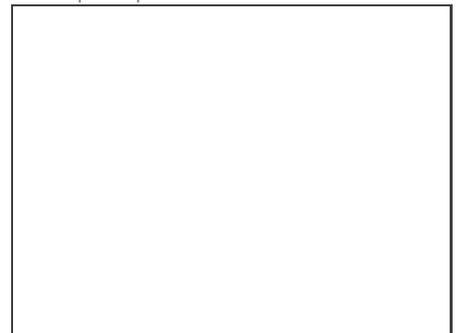
Description UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Need TO UPGRADE SOFTWARE FOR SUPPORT OF OPERATIONS THROUGHOUT THE UTILITY

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$13,550,000

District 19 | Kupin

Projects from prior CIBs

21WS0018

Title CUSTOMER SERVICE CENTER

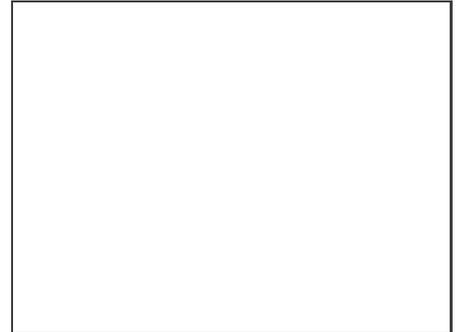
Description ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Need WATER METER EXCHANGE PROGRAM TO UPGRADE AND REPLACE OUTDATED EQUIPMENT TO ACCURATELY READ AND MEET OUR CUSTOMERS' NEEDS; CURRENT BUILDING IS UNSTABLE.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$92,150,000

22DS0067

Title Jubilee Bridge Improvements

Description Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Need A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Recommend study to develop concept plan

Funding summary			
Requested start	FY2026	Plan / study	\$2,790,000
Departments providing estimates		Land / ROW	
Parks, Nashville Department of Transportation		Build / purchase	

District 19 | Kupin

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

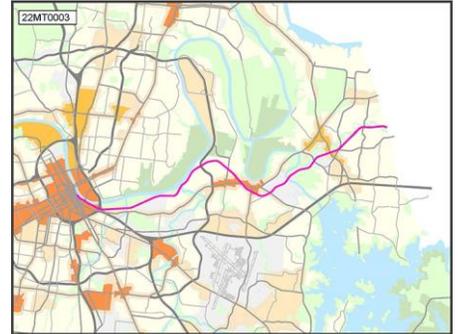
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Metro Transit Authority Department comment

The Star Future Direction Study kicked off in December 2022. The study is evaluating the most effective use of the line to meet current needs while building a consensus as to how to best position Star to offer future enhanced service by evaluating options

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

22PL0001

Title NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

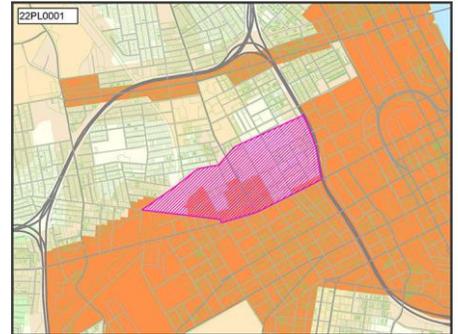
Description Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

Need The current Watkins Park Branch Library is 1,800 sq ft located inside the current Watkins Park Community Center. This branch is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$2,000,000
Library		Build / purchase	\$28,353,800

District 19 | Kupin

Projects from prior CIBs

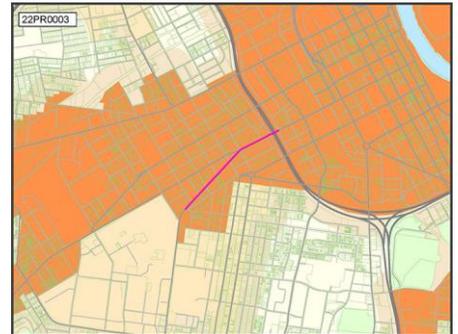
22PR0003

Title Gulch Greenway – Broadway Bridge to Division St Segment
 Description Design and construction.
 Need Expand greenway system

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,412,000

22PR0004

Title Browns Creek Greenway - 440 to Cumberland River
 Description Planning and Construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	We currently do not have greenway right of way to design and construct the entire Browns Creek Greenway. Detailed construction documents and greenway construction will be completed in segments when right of way is acquired. Construction estimate revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$29,035,000

District 19 | Kupin

Projects from prior CIBs

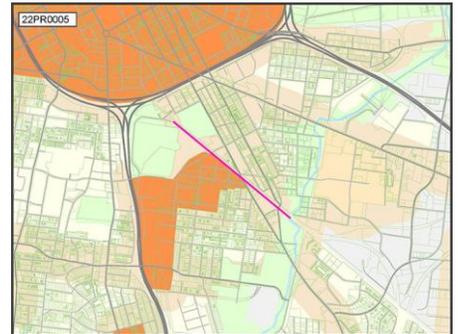
22PR0005

Title Downtown Greenway - Fort Negley to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Greenway	The Fort Negley to Downtown Greenway is part of the planned City Central Greenway. 3 potential routes were identified in a 2023 feasibility study for this greenway. Acquisition of greenway right of way is required to construct any of these routes. Construction estimate has been revised to reflect current costs and should be updated when construction documents are developed. Land and easement acquisition costs are not included in this build estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$19,232,000

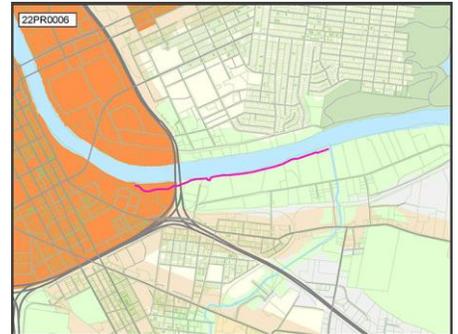
22PR0006

Title Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Parks	Department comment
Greenway	A master plan has been completed for Rolling Mill Hill to Wharf Park Greenway. Construction cost estimate should be updated when construction documents are developed.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$11,943,000

District 19 | Kupin

Projects from prior CIBs

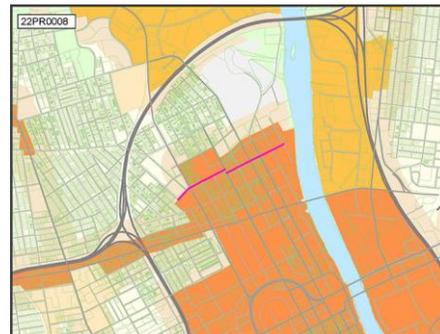
22PR0008

Title Cumberland River Greenway – Taylor Street Connector
 Description Planning and construction
 Need Expansion of greenway system

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Parks	Department comment
Greenway	New multi-modal connectivity to the Cumberland River Greenway is being constructed adjacent to Taylor Street as part of the New City development. A pedestrian bridge from Taylor Street over the Cumberland River has been proposed as part of the Oracle campus development. Land and easement acquisition costs for additional greenway connectivity are not included in this build estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,965,000

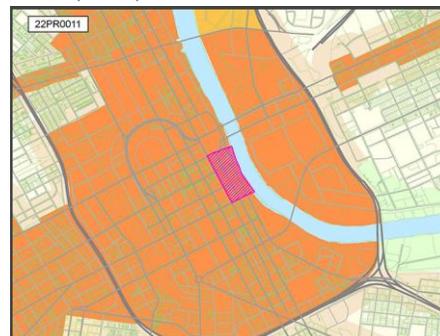
22PR0011

Title Riverfront Park - Planning, Design and Construction
 Description Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park
 Need Open Space and Park Improvements Along Second Avenue North First Avenue North and Riverfront Park

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$190,000,000

District 19 | Kupin

Projects from prior CIBs

22SP0001

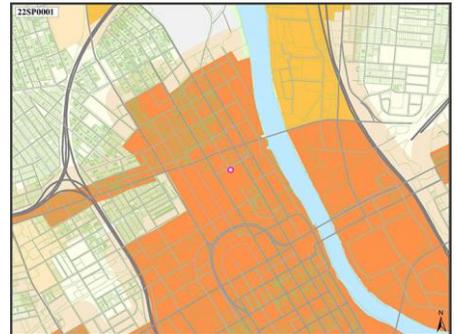
Title FIRST HORIZON - GENERAL REPAIRS / UPGRADES

Description First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$4,040,400

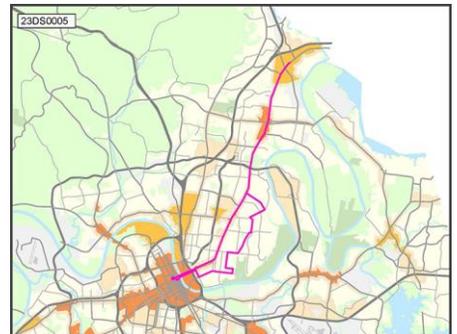
23DS0005

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Transit Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 19 | Kupin

Projects from prior CIBs

23DS0018

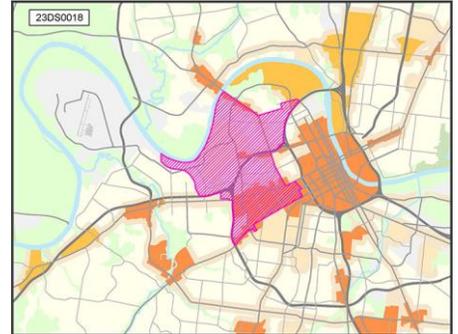
Title Affordable Housing (Mixed Income) in North Nashville
 Description Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map:



23PW0004

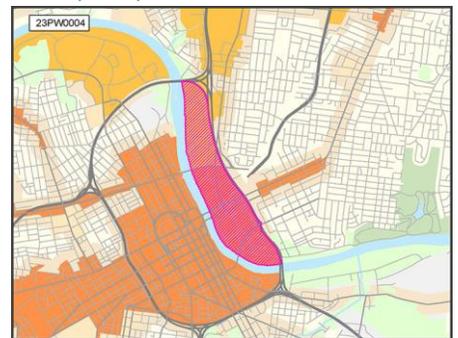
Title East Bank Infrastructure - Design and Development
 Description Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23PW0005

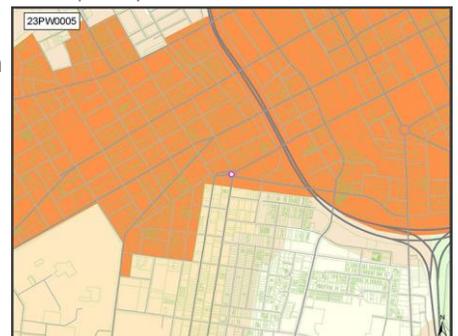
Title Buddy Killen Circle - Roundabout Reconstruction
 Description Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations
 Need support long term plan of upgrading infrastructure around Buddy Killen Circle to be compatible with separately funded Fountains of Musica

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,800,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | Kupin

Projects from prior CIBs

23PW0006

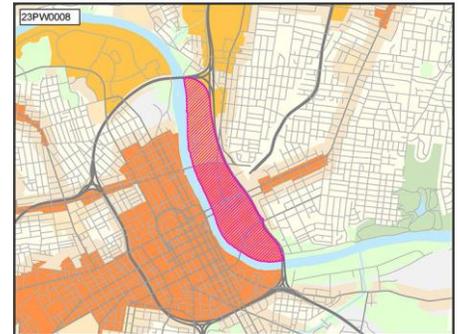
Title Internal East Bank Street Grid
 Description Construct Internal East Bank Streets

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$138,300,000

NashvilleNext Guiding Principles



Concept Map: Centers



23PW0008

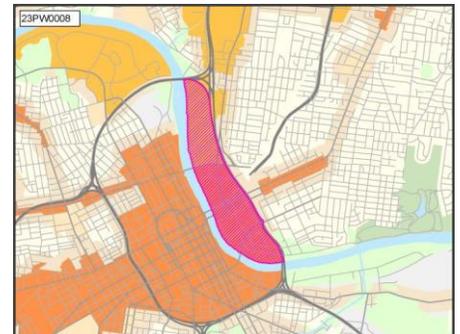
Title Neighborhood Mobility Investments
 Description Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$84,900,000

NashvilleNext Guiding Principles



Concept Map: Centers



23SP0004

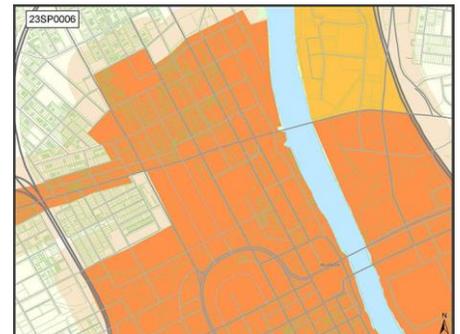
Title FIRST HORIZON - SEAT REPLACEMENTS
 Description First Horizon - Replacement of All Padded-Bottom Concourse Seats \$300,000.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 19 | Kupin

Projects from prior CIBs

24DS0022

Title Alley paving

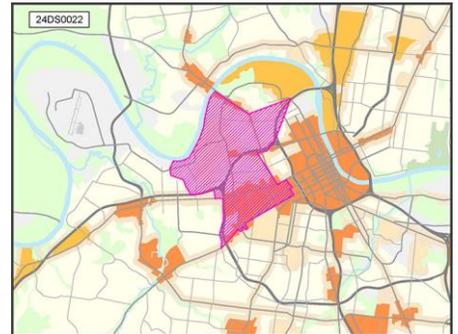
Description Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Need North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	NOTE: This sums up cost estimates for all alleys in D21 previously submitted for repaving.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

24FM0001

Title NFM Shed # 1 Enclosure

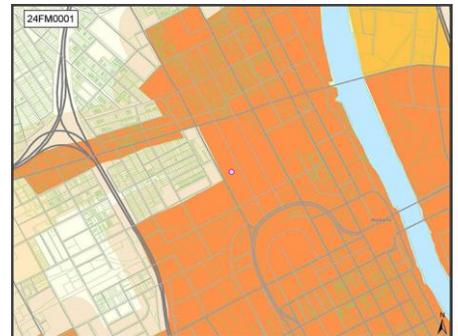
Description Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

Need Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$500,000

District 19 | Kupin

Projects from prior CIBs

24FM0003

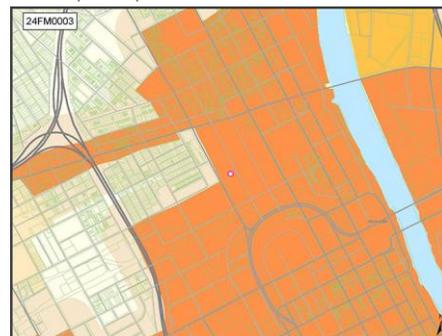
Title Permanent Outdoor Events Pavilion

Description Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$500,000

24HD0001

Title NEW METRO ANIMAL CARE AND CONTROL FACILITY

Description Replacement of current MACC shelter

Need The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
General Services	Department comment Notes from CM comments. DGS to correct as needed. Additional funding requested for planning and design, as well as for land acquisition.

Funding summary			
Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$9,500,000
General Services		Build / purchase	\$40,000,000

District 19 | Kupin

Projects from prior CIBs

24PC0003

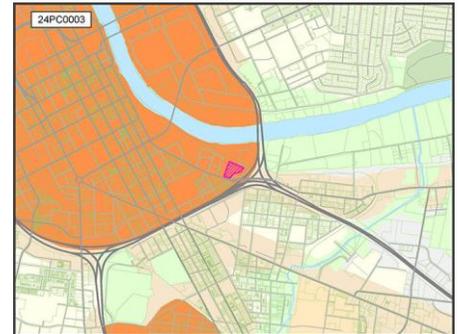
Title Sidewalks - Mt View
 Description Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$50,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24ST0001

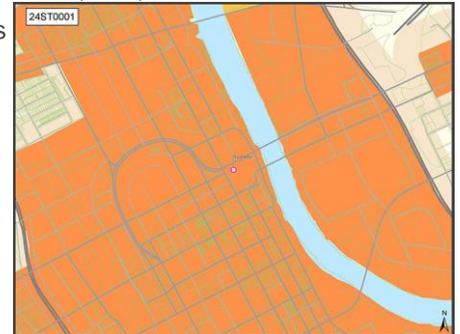
Title Traffic Signal - Pin Hook Rd and Pin Hook Dr
 Description Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse
 Need Flooring and carpet are worn and need to be replaced and repainting is needed

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
State Trial Courts		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map:



District 19 | Kupin

Projects from prior CIBs

25DS0060

Title Pedestrian Bridge Improvements

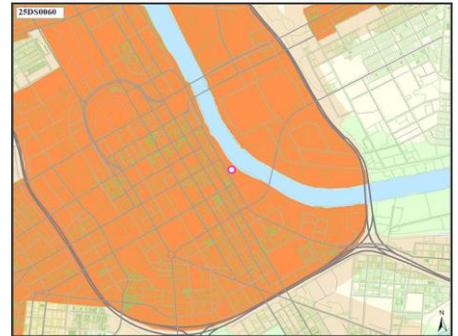
Description The Pedestrian Bridge and area underneath it are currently areas of concern for MNPd and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Need MNPd has shared this is one of their highest crime areas. Additionally this bridge is part of the East Bank's Music City Mile, with substantial investment on the other side of the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Planning is currently underway on this project consisting of safety repairs to the bridge, cleaning and painting, additional power supply and fixtures in dark areas, and relamping to LEDs. The project can be phased if funding becomes a constraint.
Arts Commission	Department comment
	We are interested in exploring options for artist commissions on the East Bank Mile as well as multiple projects under, around and on the bridge. Note that a lighting art commission could enhance as well as increase public safety.

Funding summary			
Requested start	FY2026	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,200,000

District 19 | Kupin

Projects from prior CIBs

25DS0061

Title Buena Vista Elementary Community Center Funding

Description Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Need Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc. I would like to renovate as needed and active this space so that commun

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	Department comment	We have plans to facilitate a community Support Hub at Buena Vista. There is only one non-profit there and the remaining spaces are used and will be used by MNPS staff for community support. The one non-profit provides direct benefit to our school and our children.	
Parks	Department comment	This is an MNPS property. Parks does not have jurisdiction. A community center in this location is not consistent with Plan to Play. Estimate is for a feasibility study.	
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 19 | Kupin

Projects from prior CIBs

25DS0062

Title Cheatham Place and John Henry Hale Playground/Children's Activity Investment

Description Provide funding for enhanced playground equipment as well as splashpad and other features.

Need These two complexes have multiple large green spaces with limited improvements. This would provide a space for gathering and engagement for the young folks of Cheatham Place.

Planning Comment Per MDHA, Cheatham Place portion is complete.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
MDHA	Department comment In 2024 MDHA partnered with the Nashville Predators and KABOOM to build a new playground at Cheatham Place, which opened in November 2024	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25DS0063

Title Broadway Bollards and additional improvements

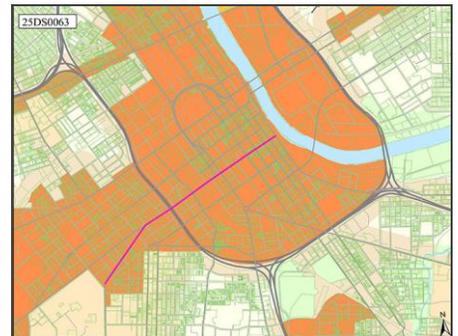
Description Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Need We experience consistent massive crowds in Downtown Nashville. There a number of scenarios being tested as it pertains to Broadway. At times MNPd police cars are being used as blockades. When a plan is finalized, the city would benefit from an aesthetical

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment Scoping has begun on a project to install retractable bollards to provide traffic control and physical security at all approaches of the 5x intersections on Lower Broadway from 1st Ave to 5th Ave. The project currently has funding of ~\$5M and would require an additional ~\$10M to fully plan, design, construct, and cover one year of maintenance.		
Road/intersection			
Funding summary			
Requested start	FY2026	Plan / study	\$192,222
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$14,919,949

District 19 | Kupin

Projects from prior CIBs

25DS0064

Title Demonbreun Hill Improvements

Description Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

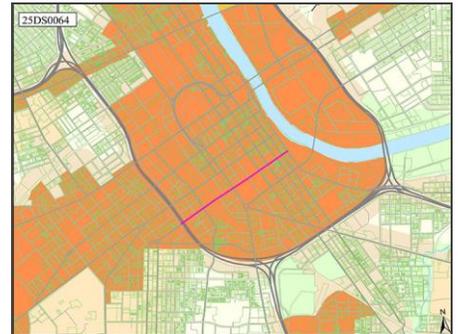
Need Continued investment in the area has increased pedestrian and vehicular traffic. There are multiple regular high risk crossings in the area. Rideshare pickup and drop off also impedes traffic and creates dangerous situations.

Planning Comment Recommend further coordination with MWS before submitting to CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Planning study necessary to identify deficiencies, opportunities, and estimated costs.		
Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 19 | Kupin

Projects from prior CIBs

25DS0065

Title 8th and Broadway Superstation

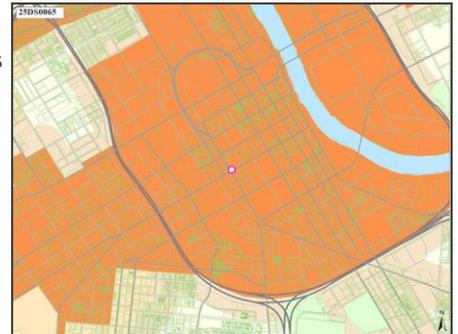
Description Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Need Multiple routes run through this area with even more routes growing as we increase our bus mobility. Additionally this is an area for rideshare connectivity with downtown proximity but without being in the thick of downtown congestion.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Transit We agree. This location is on an All Access Corridor as identified in the Connect Downtown Transport Action Plan, and is in the Choose How You Move Transportation Improvement Plan. Exact bus stop locations and amenities have not yet been identified. We agree that this location is an ideal one for a high quality Frequent Service Stop. This would be constructed at the same time as the corridor is upgraded. The actual budget for such a stop upgrade would therefore be determined at the same time as the budget for the corridor upgrade. This cost estimate assumes no land purchase, and no alteration to drainage or utilities, any of which would triple the cost estimate given the downtown location.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 19 | Kupin

Projects from prior CIBs

25DS0068

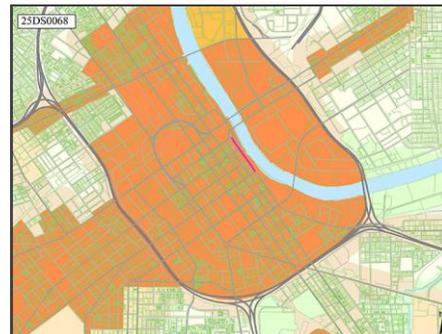
Title Highline along First Ave to connect to Music City Mile

Description First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Parks	Department comment		
Park amenities	More information needed. Estimate is for exploratory study		
Nashville Department of Transportation	Department comment		
	Further scope details are needed to provide an accurate estimate. Cost shown is based on a pedestrian "skywalk" that would attach to or be on the buildings so patrons are able to access 1st Avenue and overlook the river. Estimate also assumes no ROW.		
Funding summary			
Requested start	FY2026	Plan / study	\$1,250,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation, Parks		Build / purchase	\$1,400,000

25DS0069

Title Municipal Auditorium

Description Look at what it would take for a full renovation of Municipal Auditorium.

Need Municipal Auditorium is next to the WeGo Bus Station and in the heart of downtown. This city owned venue could lean into more 'ville, less Vegas and provide programming that is local focused.

Planning Comment Municipal Auditorium has a complete slate of improvements in their CIB requests. Recommend not including this project in the CIB until a clear scope of needs beyond their current requests has been identified.

NashvilleNext Guiding Principles



Concept Map: Centers



District 19 | Kupin

Projects from prior CIBs

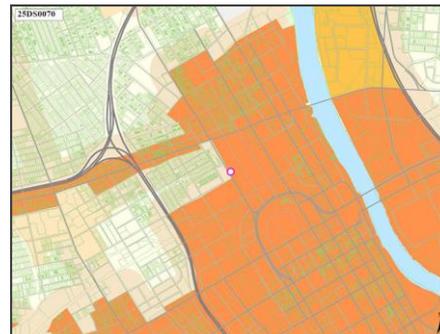
25DS0070

Title	Farmers Market Bus Stop
Description	Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.
Need	Current bus station is a sign, this would be a good area for a full bus station.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority	Department comment		
	We agree. Cost estimate assumes a shelter on the existing sidewalk. Land transfer (from the State) or engineering design would double this cost estimate.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$25,000

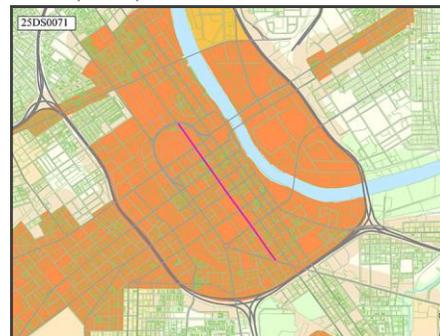
25DS0071

Title	Ave for the Arts enhancement
Description	The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.
Need	This street could be a destination for locals with deeper activation.
Planning Comment	Recommend further coordination to develop the request.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Additional information needed. This Street currently has existing string lights. More coordination with the CM is needed.

District 19 | Kupin

Projects from prior CIBs

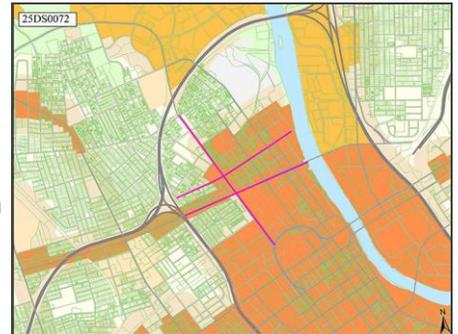
25DS0072

Title	Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St
Description	These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and li
Need	These neighborhoods are currently divided, and this project would help connect them safely.
Planning Comment	Recommend refining request to Monroe and continued discussion with NDOT.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Jefferson St and Rosa Parks Blvd are Arterials and therefore do not qualify for vertical measures. Monroe st meets the standards for volume, speed, and classification.

District 19 | Kupin

Projects from prior CIBs

25DS0073

Title Wharf Park Homeless Services and Housing

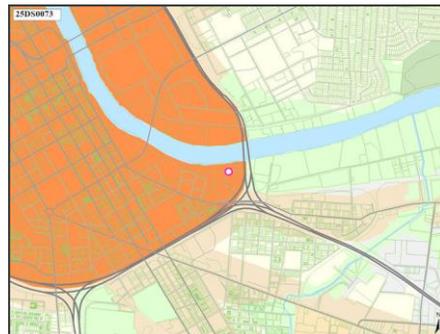
Description Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Need Homelessness is an issue in our city, and with Metro Owned land we have the opportunity to support these individuals. I don't want to throw off the hard work already done on the park, but do want to explore this as another feasibility lane.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Planning Commission	Department comment
Housing	State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.
Social Services	Department comment
	50K to acquire a consultant to assist with the planning process. 900,000 is the average cost per acre of land in TN. 40,000,000 averages to about \$333K per door for about 120 units of housing.
Parks	Department comment
Parks (new)	Housing and social services are not under jurisdiction of Parks. Most parcels in Wharf Park are in flodplain or acquired through the Trust for Public Land explicitly for park and open space use. Estimate is for feasibilty study

Funding summary			
Requested start	FY2026	Plan / study	\$550,000
Departments providing estimates		Land / ROW	\$900,000
Parks, Social Services		Build / purchase	\$40,000,000

25DS0074

Title Pickleball Court Funding

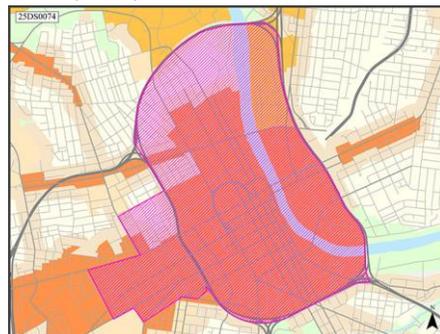
Description Find a space in District 19 to install pickleball courts

Need This fast rising sport has high demand and was recommended by constituents in the participatory budget plan.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Parks	Department comment
Park amenities	Bank of 10-12 courts with lighting and parking.

Funding summary			
Requested start	FY2026	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,400,000

District 19 | Kupin

Projects from prior CIBs

25DS0075

Title Hope Gardens Community Center

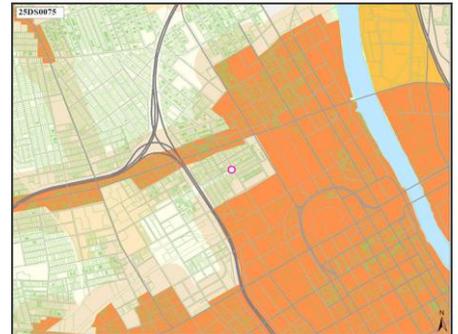
Description Needs renovation or rebuild per constituent request in Participatory Budget

Need This growing neighborhood could use an activated community center for meeting and gathering.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Community center	Hope Gardens Park does not contain a community center to renovate. A community center in this location is not consistent with Plan to Play. Estimate is derived from recent Old Hickory Community Center project

Funding summary

Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,500,000

25DS0110

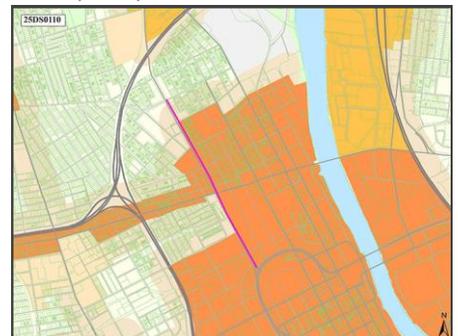
Title Rosa Parks Complete Street

Need Pedestrians have trouble crossing the street. Cycling is not safe.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Planning study currently underway via the Vision Zero program to conduct a safety and mobility assessment of Rosa L Parks Boulevard from James Robertson Parkway to Clarksville Pike. Study will identify deficiencies, opportunities, and estimated costs.

District 19 | Kupin

Projects from prior CIBs

25FM0001

Title Parking Garage

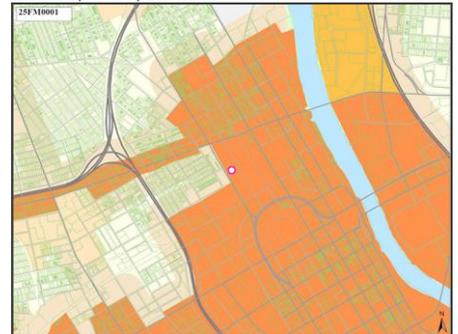
Description The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.

Need The additional parking will allow the market to retain and attract additional customers. The increased foot traffic to the facility will lead to an increase in sales tax revenue. The market could look at amending the lease with the State for the property

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Farmer's Market	Department comment
	The proposal for a partnership for affordable housing can benefit the market and community overall.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$10,000,000

25MA0001

Title NEW CEILING TILE ON THE UPPER CONCOURSE

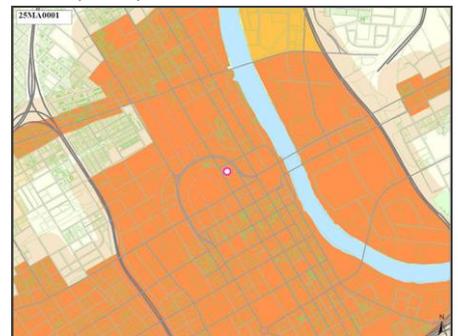
Description We need to replace the old ceiling tile on the upper level. Cosmetically it gives a dated look. The lower levels have been upgraded to the new ceiling tile. We need to continue that look on the upper level.

Need Old ceiling tile on the upper level are aesthetically dated compared to recently updated lower level ceiling tiles

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$125,000

District 19 | Kupin

Projects from prior CIBs

25MA0002

Title NEW SEATS IN THE MEZZANINE AND BALCONY

Description upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less

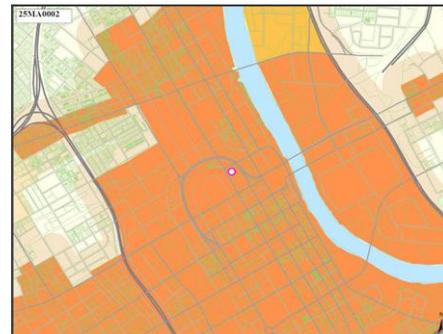
Need We need to upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seat

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$2,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



25MA0003

Title ACOUSTIC UPGRADES

Description We need to upgrade the acoustics in the arena. We're a GREAT mid-sized multi-purpose building that host a variety of events. I think we owe it to the artist and the fans to give them the best show possible. Upgrading the acoustics will play a key role in m

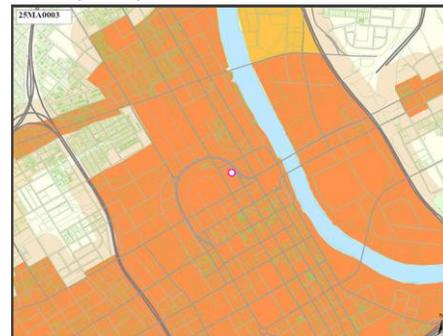
Need Upgrading the acoustics will enhance sound quality and allow a more favorable experience to all vendors and guests

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 19 | Kupin

Projects from prior CIBs

25MA0004

Title UPGRADE PATIO AREA

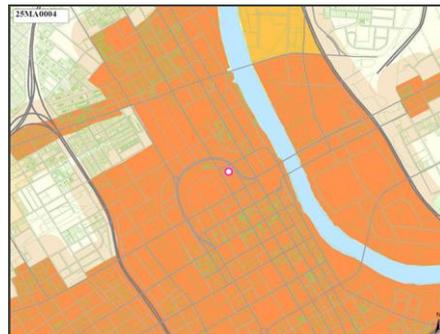
Description We need to upgrade the railing on our patio areas. The current railing is original to the building.

Need We need to upgrade the railing on our patio areas. The current railing is original to the building. And is in need of upgrade.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$100,000

25MA0005

Title REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

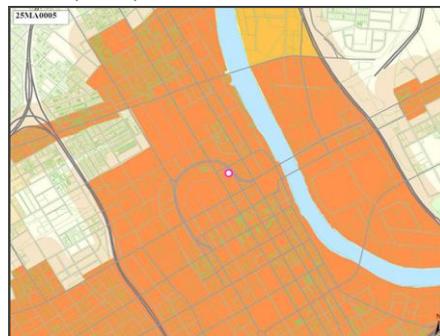
Description Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Need Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$50,000

25MA0006

Title EXTERIOR BUILDING UP-LIGHTING

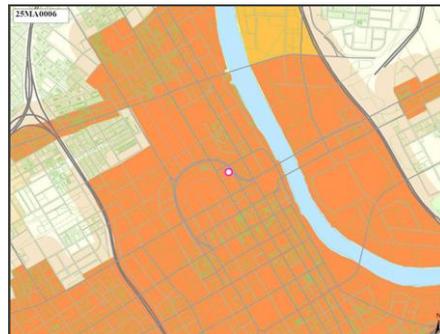
Description Municipal needs to be lit up, especially when events occur. This would also improve the safety and the appearance of the building at night.

Need Per insight of Live Nation, Municipal needs to be lit up, especially when events occur. This would also improve the safety and the appearance of the building at night

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$75,000

District 19 | Kupin

Projects from prior CIBs

25MA0007

Title ELECTRONIC/DIGITAL MARQUEE SIGN

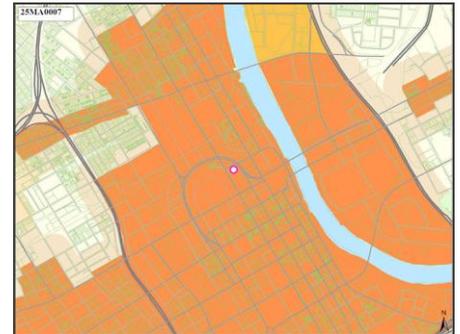
Description Replace the current digital LED board and 2 marquees with new LED Digital boards.

Need Replace the current digital LED board and 2 marquees with new LED Digital boards.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$120,000

25PD0002

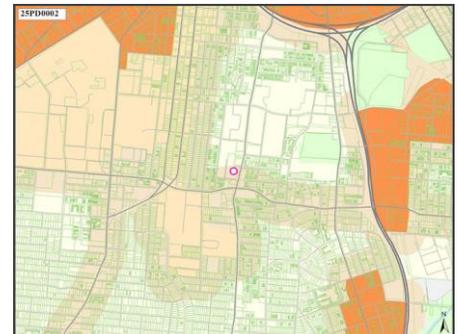
Title Midtown Hills Soccer Pitch

Description Buildout of Area next to the mew NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2026	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

25PR0002

Title 1st + Gay Park Construction

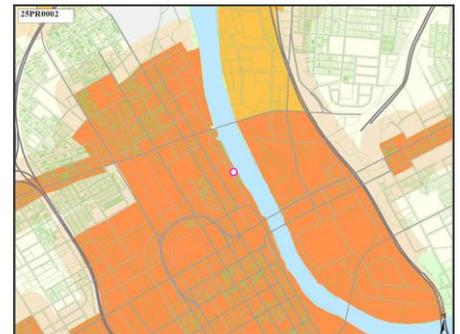
Description Park construction. Design underway.

Need Equitable access to parks

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,000,000

District 19 | Kupin

Projects from prior CIBs

25PW0003

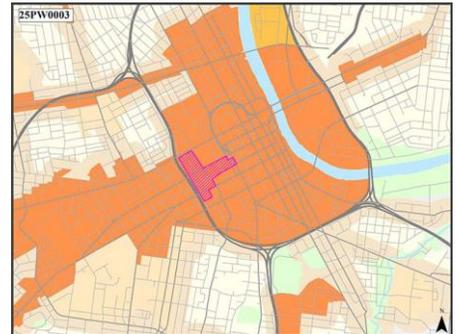
Title Nashville Yards Infrastructure Improvements

Description Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$9,000,000

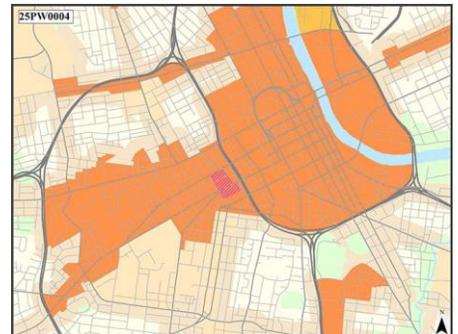
25PW0004

Title Midtown Multimodal Infrastructure Improvements

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$67,250,000

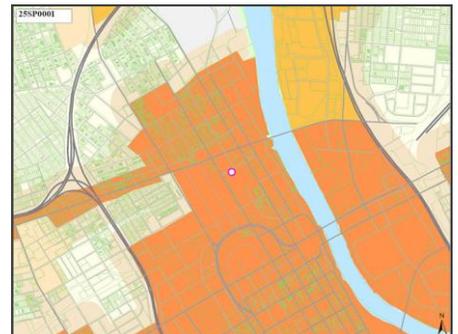
25SP0001

Title FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Sports Authority	Land / ROW	
		Build / purchase	\$600,000

District 20 requests

District 20 | Horton

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

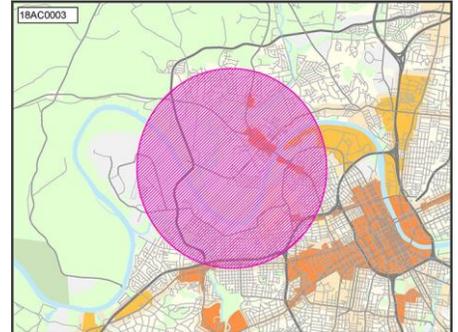
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$14,025,000

19PR0098

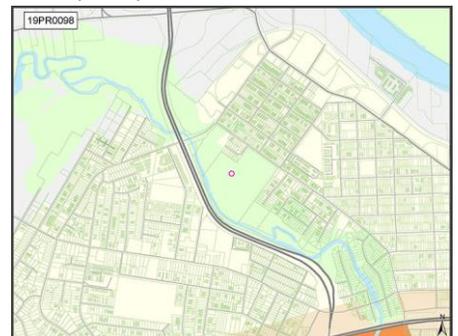
Title Replace West Park Neighborhood Community Center, expand to Regional

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Community center	Consistent with Plan to Play. Significant operating budget impact.		
Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$26,816,000

District 20 | Horton

Projects from prior CIBs

20DS0066

Title Expand England Park

Description Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

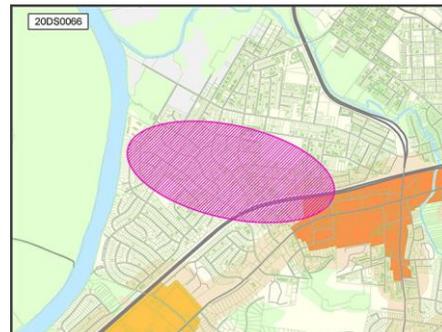
Need Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.

Funding summary			
Requested start	FY2026	Plan / study	\$275,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Centers



20DS0068

Title Develop State of Tennessee prison

Description Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

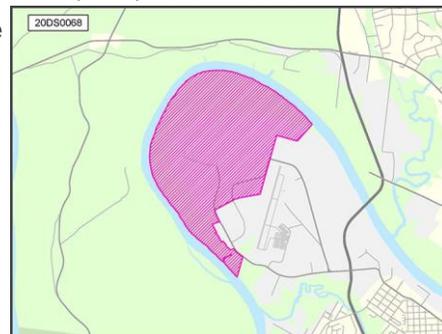
Need 100 acres land easy access to Briley Pkwy that would be an immediate State surplus property that's not used. Buyer is willing to pay the State \$35M-\$40M for redevelopment and save the structure which is sinking 6 inches every year on the right side.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$40,000,000

NashvilleNext Guiding Principles



Concept Map: Green network



20DS0069

Title Pave Morrow Rd

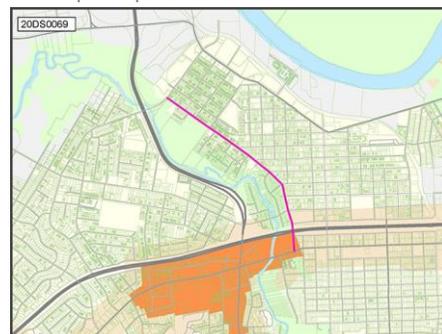
Need Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 20 | Horton

Projects from prior CIBs

20DS0071

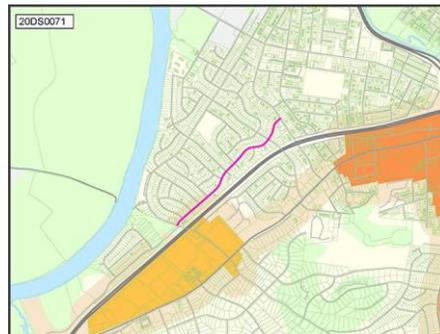
Title Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
 Need Sidewalk where kids are walking to school in ditches.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,194,000

NashvilleNext Guiding Principles



Concept Map: Centers



20DS0072

Title Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
 Need Sidewalk where kids are walking to school in ditches.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,544,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



20DS0073

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
 Need Sidewalk where kids are walking to school in ditches.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$943,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 20 | Horton

Projects from prior CIBs

20DS0074

Title Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,922,000

20DS0075

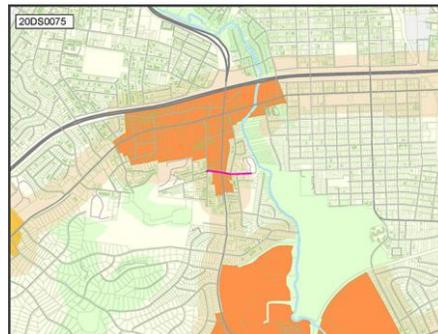
Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,696,000

District 20 | Horton

Projects from prior CIBs

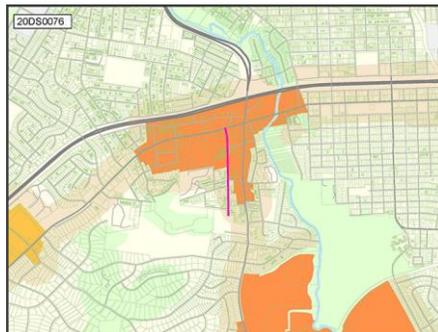
20DS0076

Title Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,862,000

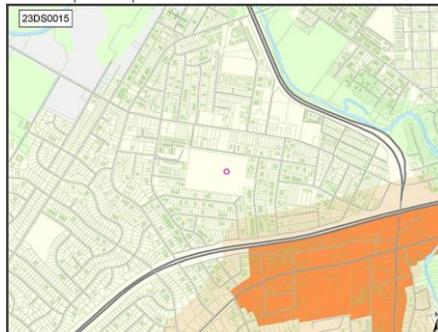
23DS0015

Title Improvements for Charlotte Park
Description Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping
Need These enhancements would address the concerns of the residents and make for a more welcoming park

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Park amenities	Estimate is for park master plan and phase one design documents

Funding summary

Requested start	FY2026	Plan / study	\$1,137,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 20 | Horton

Projects from prior CIBs

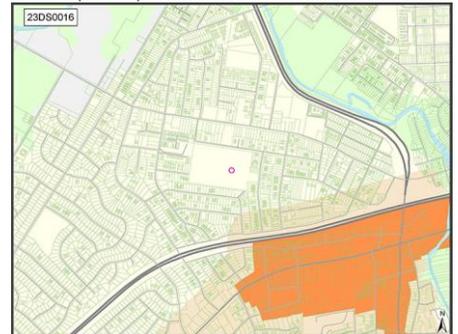
23DS0016

Title Renovated Playground for Charlotte Park
 Need The current playground is faded, outdated, and has graffiti

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$650,000

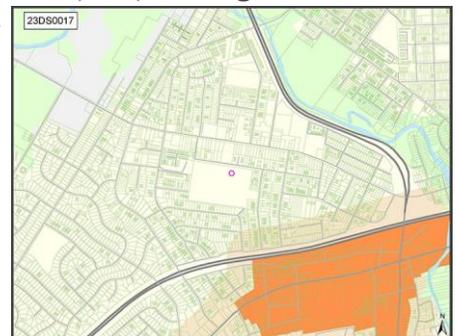
23DS0017

Title New Charlotte Park Community Center
 Description New Charlotte Park Community Center located where the existing snack shack is
 Need Needed to provide a community gathering space for the residents near Charlotte Park

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Not consistent with Plan to Play		
Funding summary			
Requested start	FY2026	Plan / study	\$2,844,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,816,000

District 20 | Horton

Projects from prior CIBs

23DS0077

Title Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
 Need sidewalks needed for pedestrian safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the west side of the road. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

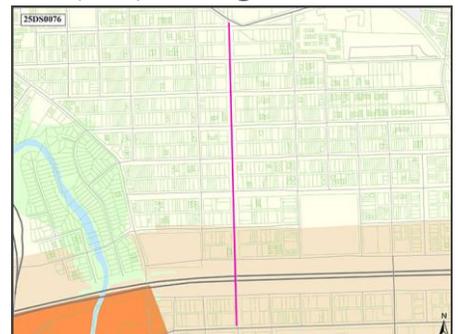
25DS0076

Title Reimagine 51st Avenue N. as Pedestrian Corridor
 Description 51st Avenue N will be reimaged from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.
 Need This project is needed to simultaneously further multiple significant public interests, including pedestrian safety, walkability, a spur to private economic development, housing affordability, beautification, the alleviation of traffic volume and congesti

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The estimate is based on the 12th Avenue South Complete and Green Street Project completed in 2023 to include physically separated bike lanes, bioswales, safe pedestrian crossings, improved transit stops, signal modifications, and updated signage/markings.		
Funding summary			
Requested start	FY2026	Plan / study	\$285,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

District 21 requests

District 21 | Taylor

New projects

26-21-01

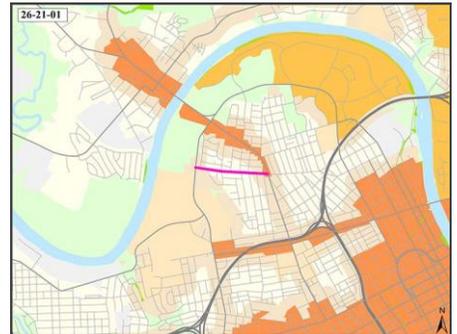
Title Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple

Description Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk Design, right-of-way, and construction of sidewalk on north side of Buchanan between Dr. DB Todd Jr Blvd and Ed Temple.

Funding summary

Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	\$500,000
Nashville Department of Transportation		Build / purchase	\$3,700,000

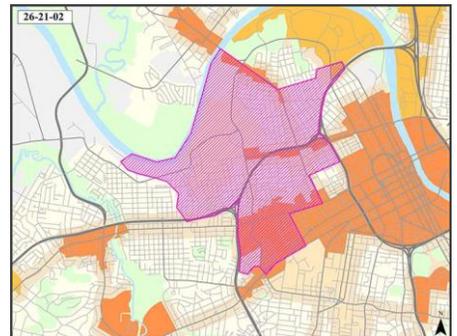
26-21-02

Title Bus shelters - Seated and covered - all District 21 bus stops

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Estimate assumes \$100,000 for installation of a high quality sheltered bus stop. Our records show there are 94 bus stops in District 21 without a shelter. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. This build cost estimate does not include right-of-way acquisition. The construction of bus stops can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$9,400,000

District 21 | Taylor

New projects

26-21-03

Title Sidewalks along Geneva Cir.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Geneva Circle from 35th Ave N to 34th Ave N

Funding summary

Requested start	FY2026	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$90,000
Nashville Department of Transportation		Build / purchase	\$550,000

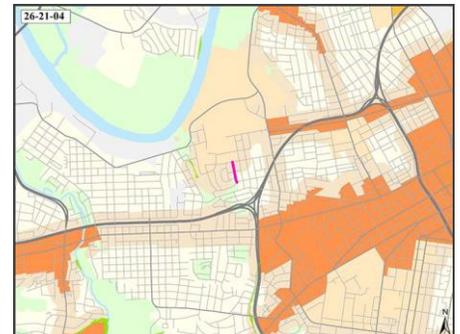
26-21-04

Title Sidewalks along 34th Ave N

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of 34th Ave N from Batavia St to Albion St

Funding summary

Requested start	FY2026	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$80,000
Nashville Department of Transportation		Build / purchase	\$450,000

District 21 | Taylor

New projects

26-21-05

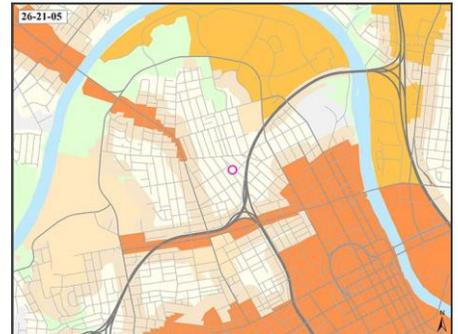
Title Resurface basketball court for Elizabeth Park + Higher fences at basketball court

Description The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$150,000

26-21-06

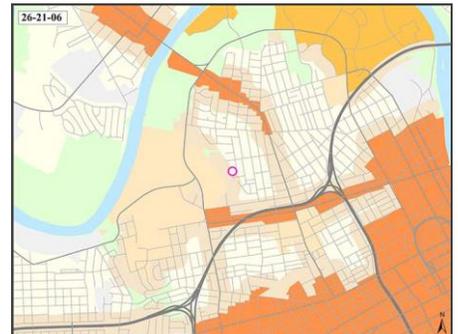
Title Resurface basketball court at Clinton B. Fisk Park

Description Current court is plastic - missing pieces and burnt from fireworks

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities			
Funding summary			
Requested start	FY2026	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$100,000

District 21 | Taylor

New projects

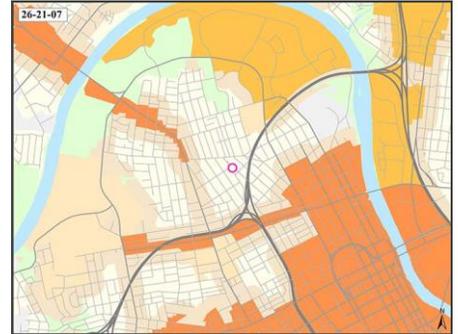
26-21-07

Title Playground and walking track at Elizabeth Park
 Description Small playground area within the grassy area between the building and the basketball court
 Planning Comment Estimate is in development.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



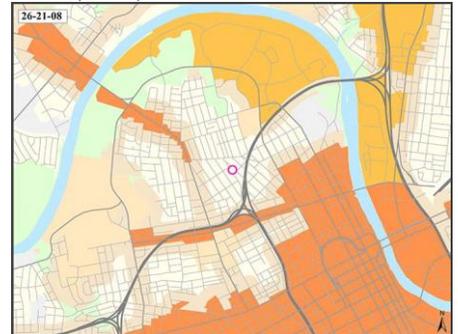
26-21-08

Title Elizabeth Park art installation - North Nashville History sculpture garden
 Planning Comment Recommend further coordination with Parks and Arts Commission to determine scope and location.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Arts Commission	Department comment Interested in exploring possibilities for a sculpture garden.
------------------------	---

26-21-09

Title Sidewalks along West Heiman

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment Sidewalk Design, right-of-way, and construction of sidewalk on north side of W Heiman St from Ed Temple Blvd to Railroad Crossing.
---	--

Funding summary

Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$130,000
Nashville Department of Transportation		Build / purchase	\$875,000

District 21 | Taylor

New projects

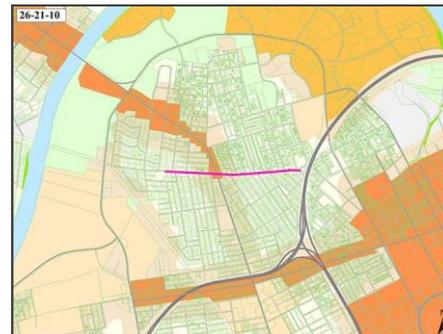
26-21-10

Title Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay st

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	This area is part of the Schrader combined sewer system and is currently under study for separation. Coordination with Clean Water Nashville will be required. The area is being modeled, with the design scheduled for completion by January 2026.		
Nashville Department of Transportation	Department comment		
Road/intersection	Stormwater project would be funded and led by MWS.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$3,500,000

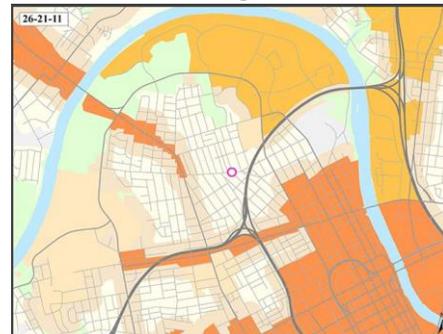
26-21-11

Title Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design and construction of crosswalk to include 2x RRFBs and PROWAG compliant curb ramps		
Funding summary			
Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

District 21 | Taylor

New projects

26-21-12

Title RFB at crosswalk on 28th Ave N at Hadley Park Entrance

NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construction of crosswalk to include 2x RRFBs and PROWAG compliant curb ramps

Funding summary

Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

Concept Map: **Existing conditions**



District 21 | Taylor

Projects from prior CIBs

17PL0001

Title NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Description Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available or on current library site. NPL has rec'd funding for planning.

Need The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040. If NPL constructs on current site, funding will be needed to raze the current building.

NashvilleNext Guiding Principles



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$21,894,400

Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

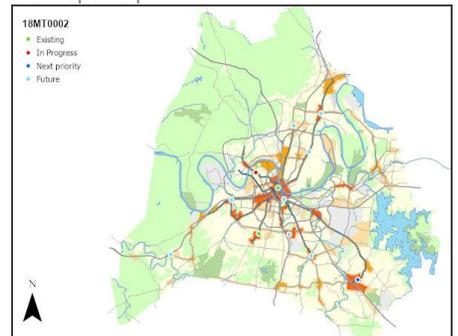
Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center. FY 21 funds expended. FY 22 CSP provided \$3.3 mil and FY 23 CSP provided \$8 mil for transit centers

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

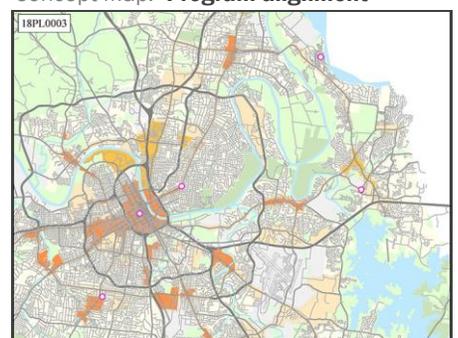
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 21 | Taylor

Projects from prior CIBs

19PR0027

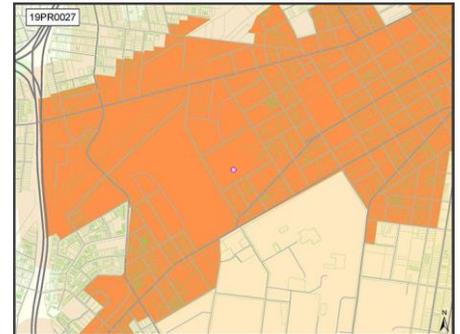
Title Centennial Sportsplex - Replace 50M pool bulkhead
 Description Replace pool bulkhead from the 1980s.
 Need Deferred maintenance. Failure overdue.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$900,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0099

Title Renovate and re-program Elizabeth Community Center
 Need Improve level of service with population growth

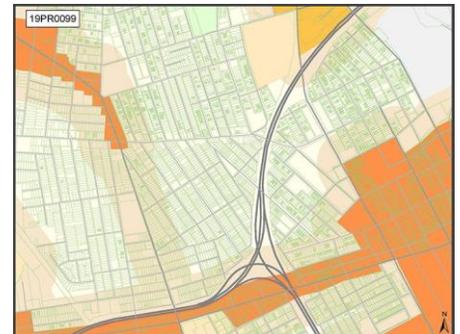
Department comments and estimates	
Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,275,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0108

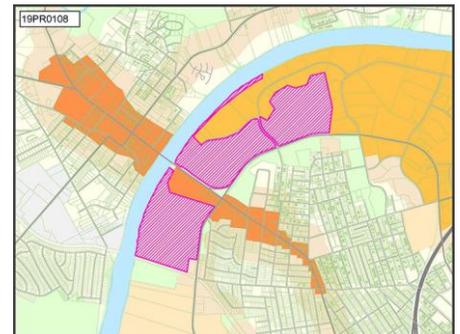
Title Ted Rhodes Golf Course - Putting Green expansion
 Need Improve revenue production and quality of service

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$140,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 22 requests

26-22-01

Title Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)

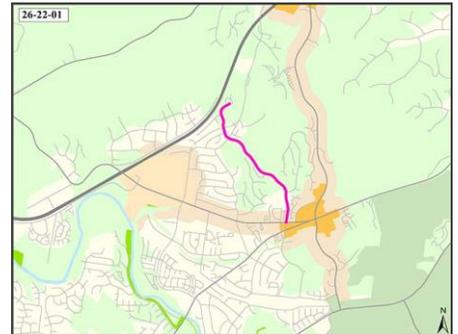
Description Guardrails, lighting, striping and widening where possible

Need After years of multiple accidents and fatalities - high speed, poor lighting and sharp curves, it is just dangerous for both pedestrians and vehicles. Students are walking up and down this road for a bus and it is just not safe.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Corridor study to recommend improvements, develop conceptual designs, and inform total project costs.

Funding summary

Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

26-22-02

Title District 22 paving

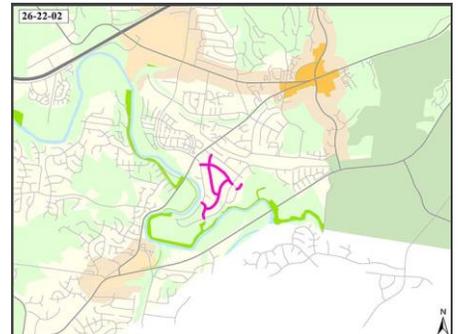
Description Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace. Paving for a cost of approximately \$450,000 combined

Need This area sustained significant damage in 2010 and according to the neighbors these roads haven't been paved since at least that time. The impact of the poor condition of these roads contributes to neighborhood value and damage to vehicles.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	\$650,000 to pave all the roads listed

Funding summary

Requested start	FY2026	Plan / study	\$650,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$650,000

District 22 | Weiner

Projects from prior CIBs

19DS0007

Title Old Harding from Hwy 70S To Learning Ln
 Description Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19DS0007

Title Old Harding from Hwy 70S To Learning Ln
 Description Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 22 | Weiner

Projects from prior CIBs

19DS0019

Title Traffic Improvements To Support Relocation Of Hillwood High School
 Description Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S
 Need Must do for safety of buses and student drivers

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Proposed costs were increased		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,500,000

19PR0045

Title Harpeth River Greenway -- HYSA to HWY 70 segment
 Description Development

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate and construction costs have been revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	\$414,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,068,000

District 22 | Weiner

Projects from prior CIBs

20DS0021

Title Sidewalks along Coley Davis from Hwy 70S
 Need SAFETY in light of new park and expanded soccer fields and increased residential

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,166,000

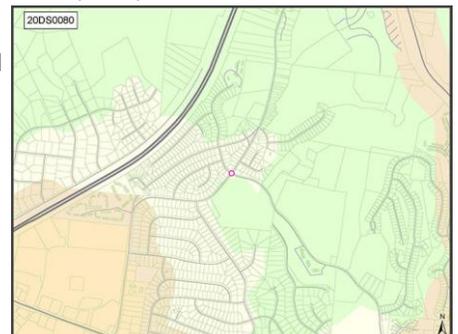
20DS0080

Title Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
 Description Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
 Need Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	There are current opportunities for funding of projects through the Metro Beautification and Environment Commission. This type of project would be a good opportunity for this funding. NDOT will seek a maintenance agreement to support continued upkeep of the proposed landscaping. This estimate is based on a site review and evaluation of landscaping options.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 22 | Weiner

Projects from prior CIBs

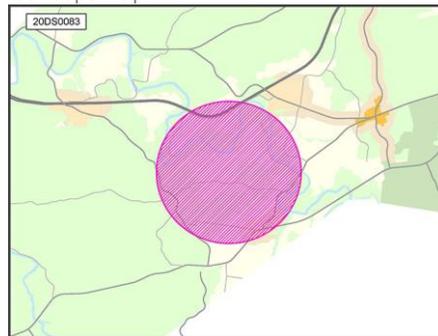
20DS0083

Title Police Precinct - Bellevue
 Description Construct a Police Precinct in Bellevue Area

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment Land need based on 4 acres.
-------------------------	---

Funding summary

Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$6,000,000
General Services		Build / purchase	\$25,000,000

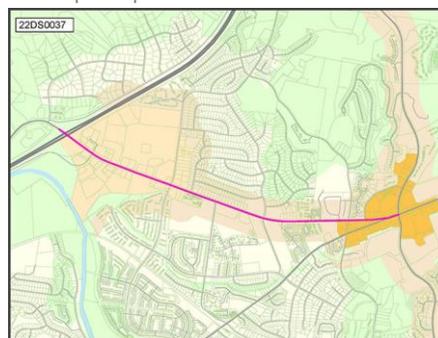
22DS0037

Title Traffic Calming on 70S between OHB and Exit 196
 Description Study how to make 70S more driver and pedestrian safe
 Need With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment The section of Highway 70 South Between Old Hickory Blvd and Cross Timbers Dr. has been identify as being on Nashville's High Injury Network. This section is planned for evaluation as part of Nashville Vision Zero Implementation Plan. CIB Funding is not currently needed for planning.
---	--

Funding summary

Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 22 | Weiner

Projects from prior CIBs

22DS0061

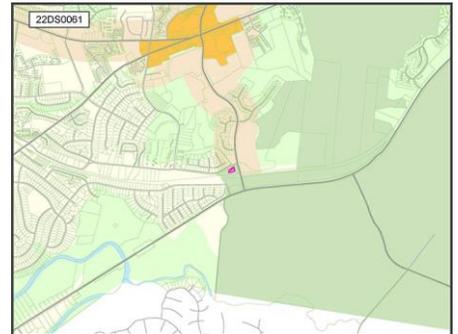
Title Bellevue Road Skatepark
 Description Construct skate park at Bellevue Road Park
 Need We have a few playgrounds but nothing for teens in a very family-heavy community

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$341,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



23GS1007

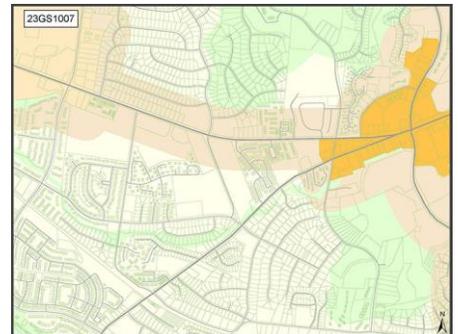
Title Renovation of Old Bellevue Library
 Description Renovation and programming of existing structure
 Need Our teens need a safe space through which area non profits may interact with them with the focus on improved behaviors, as well as area civic group location for furthering involvement of all ages to include wellness based initiatives for improved health o

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$30,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 22 | Weiner

Projects from prior CIBs

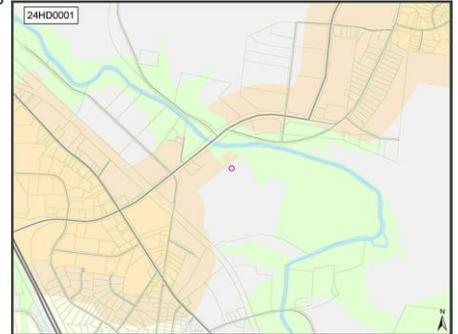
24HD0001

Title NEW METRO ANIMAL CARE AND CONTROL FACILITY
Description Replacement of current MACC shelter
Need The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment Notes from CM comments. DGS to correct as needed. Additional funding requested for planning and design, as well as for land acquisition.
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Funding summary

Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$9,500,000
General Services		Build / purchase	\$40,000,000

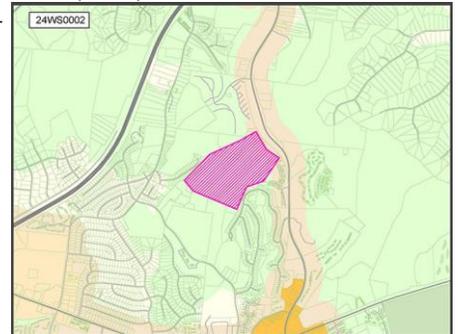
24WS0002

Title BUZZARD HOLLOW CONVENIENCE CENTER
Description REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE
Need PROVIDE CONVENIENCE CENTER SERVICES ON A UNDERSERVED PART OF TOWN.

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$8,400,000

District 22 | Weiner

Projects from prior CIBs

25DS0080

Title Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd

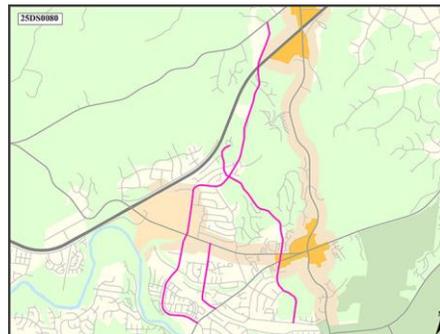
Description Streetscaping to improve multi-modal movement

Need Increased congestion, speed, accidents in all of these areas continue to cause concern

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Planning study necessary to identify deficiencies, opportunities, and estimated costs.		
Funding summary			
Requested start	FY2026	Plan / study	\$750,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

25DS0081

Title Bellevue Regional Community Center Playground

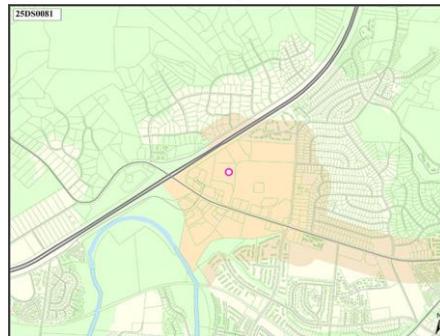
Description Install a playground in the fenced in area behind the facility

Need For some reason the importance of sunshine and fresh air for our kids there was missed in the planning of the community center. This is the only on-site safe location for the playground to be situated.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Park amenities	Outdoor 2-5-year-old and 5-12-year-old playgrounds		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$850,000

District 22 | Weiner

Projects from prior CIBs

25DS0082

Title Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd

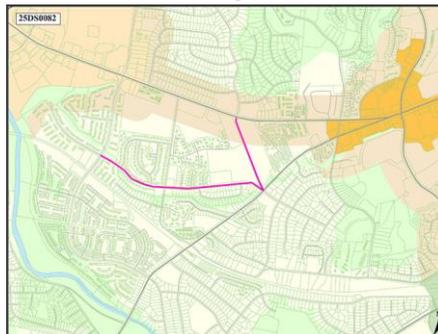
Description Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Need This connected area includes locations for Bellevue Park/Red Caboose Park and Playground, Fire Station 37, Bellevue Middle School, Bellevue Library, Bell Garden Edible Learning Lab, Bellevue Middle's football field and the old library currently being cons

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk The WalknBike priority score is 25 and is not on our priority list. Baugh Rd already has bikeway and the assumption is only sidewalks are needed. The estimated cost for Baugh Rd is \$620,000 due to a length of 2,820 LF. Colice Jeanne Rd has sidewalks in this area. Road could potentially be marked as a sharrow, estimated at \$20,000.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$55,000
Nashville Department of Transportation		Build / purchase	\$750,000

25DS0083

Title Comfort Station Bathroom Renovation at Red Caboose Park

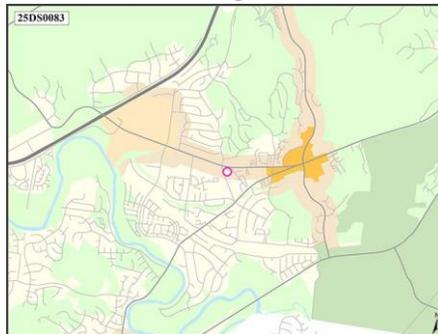
Description Bathroom Renovation at Comfort Station

Need There is an annual expense for porta-pots throughout the winter because the bathrooms are not insulated.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$100,000

District 23 requests

District 23 | Druffel

Projects from prior CIBs

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

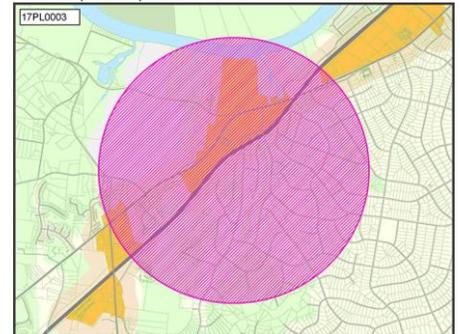
Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

NashvilleNext Guiding Principles



Concept Map:



18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

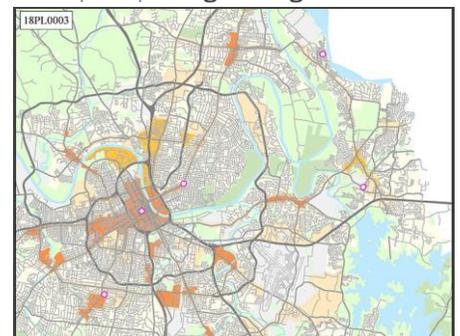
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19DS0049

Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Need Safety Issue

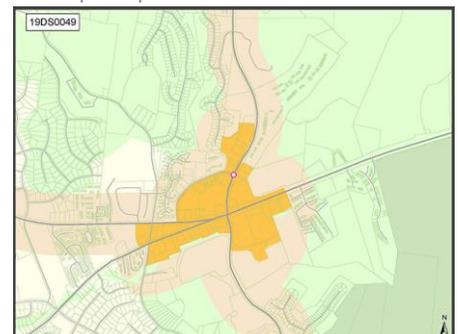
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	OHB does not qualify for vertical measures based on speed, volume, and classification. Belle Forest Cir does qualify. Can't provide vertical measures within an intersection.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 23 | Druffel

Projects from prior CIBs

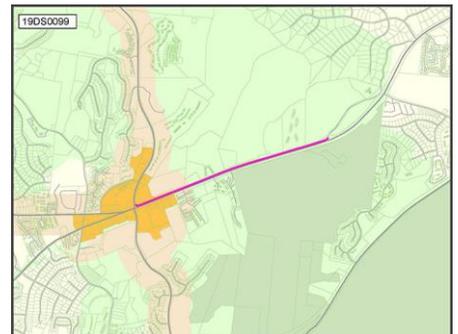
19DS0099

Title Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$15,000,000

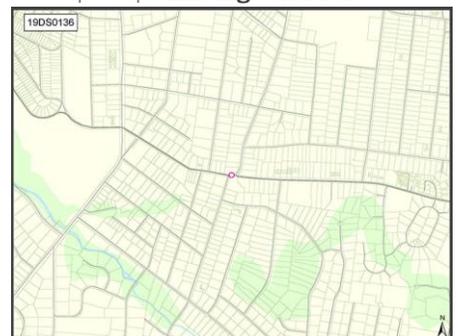
19DS0136

Title Harding PI And Lynwood Intersection Improvement

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and analysis needed (I believe this is a holdover from the previous Belle Meade City Manager who wanted a roundabout at this intersection. Need to see if it is a real priority. Increased the proposed construction cost)		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$3,000,000

District 23 | Druffel

Projects from prior CIBs

19DS0137

Title Sidewalks On Davidson Rd And Davidson Dr

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,500,000

Concept Map: Centers



19DS0138

Title Sidewalks In Harding Pl, West Of Lynwood

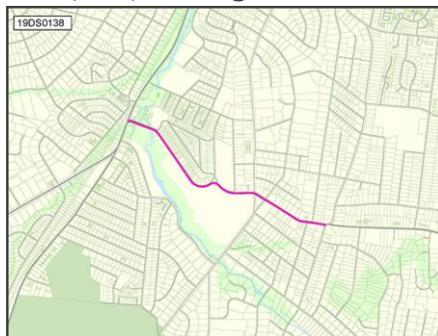
NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,500,000

Concept Map: Existing conditions



19DS0139

Title Sidewalks On Brook Hollow Between Charlotte And Davidson

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$850,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,500,000

Concept Map: Centers



District 23 | Druffel

Projects from prior CIBs

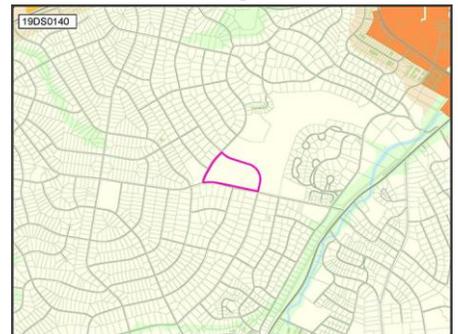
19DS0140

Title Repurpose Hillwood High School Building
 Description Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	Department comment
	The MNPS Board has not discussed what the disposition of the school will be. The site will be used as a high school until the new high school is constructed. Once the high school has been relocated to the new site, the school will be converted temporarily to an Elementary School for Westemeade Elemenetary School while the WMES replacement facility is being constructed. The use of the current Hillwood athletic facilities is being planned and scheduled for use by our athletics department for various other schools that lack such amenitites to play or practice.

Funding summary

Requested start	FY2026	Plan / study	\$375,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	

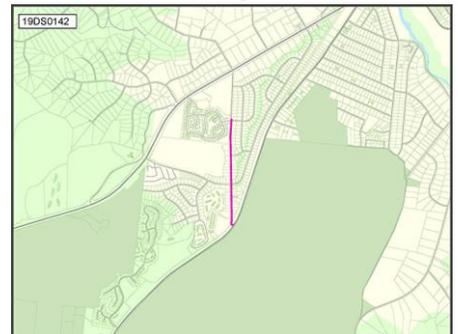
19DS0142

Title Construct Sidewalk On Vaughns Gap Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 23 | Druffel

Projects from prior CIBs

19DS0143

Title Construct Sidewalk On Percy Warner Blvd

NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Existing conditions**



Funding summary

Requested start	FY2026	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

19DS0144

Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Description Determine feasibility of improving traffic flow at this intersection.

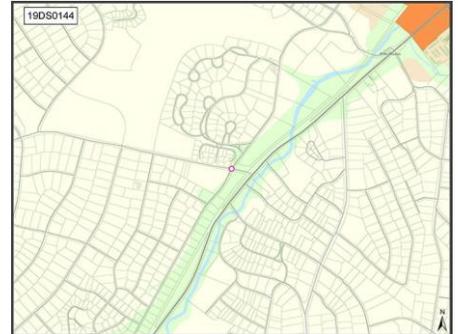
NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This project may require significant utility relocations. The existing intersection geometrics will require additional land acquisition for a conversion to a roundabout. The NDOT estimate includes the costs for a typical concrete roundabout, channelization islands, pavement markings, signage and a center mountable concrete apron.

Concept Map: **Existing conditions**



Funding summary

Requested start	FY2026	Plan / study	\$85,000
Departments providing estimates		Land / ROW	\$35,000
Nashville Department of Transportation		Build / purchase	\$850,000

District 23 | Druffel

Projects from prior CIBs

19DS0145

Title Stormwater Mitigation In Vaughns Gap Rd Area
 Description Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	A drainage feasibility study was prepared for the Vaughn's Gap Branch by Wood Environment dated March 8, 2019. The purpose of the report was to provide information regarding the impacts of integrating a pair of detention ponds within Percy Warner State Park to mitigate flooding along Vaughns Gap Branch. Based on the results of incorporating both detention ponds it was determined the measures and costs involved to resolve the service request outweighs the benefit that will be provided. MWS recommends removal from the CIB.FY2025 - There has been no change in site conditions since FY2023. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$5,500,000

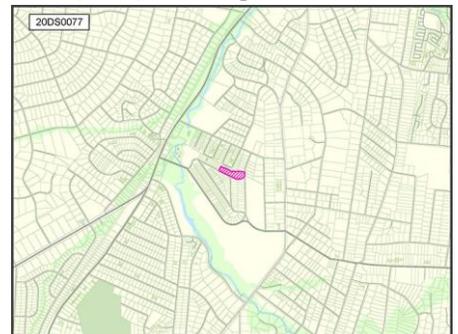
20DS0077

Title Windsor Dr. Stormwater runoff mitigation project
 Need There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	This has been investigated and preliminary studies provided by one of MWS's engineering firms determined the measures and cost involved to resolve the service request outweighs the benefit that will be provided. The draina

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$570,000

District 23 | Druffel

Projects from prior CIBs

20DS0078

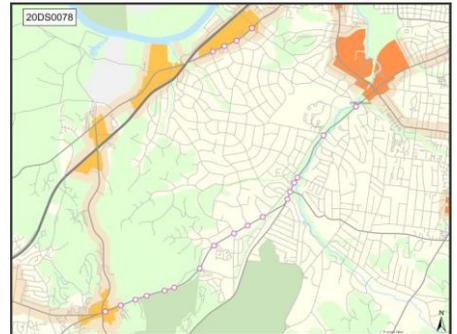
Title Bus shelters along Hwy 70 and Charlotte Pike

Need Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Metro Transit Authority Department comment

Transit Since July 2021 seven shelters have been installed in District 20 and one more is currently under construction. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

21DS0101

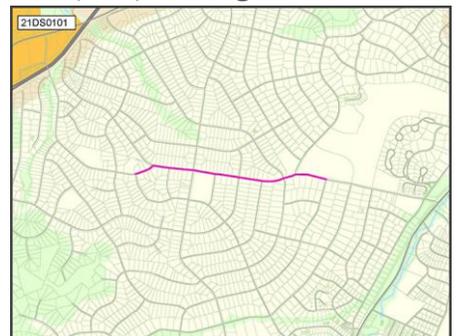
Title Walkable path on Davidson Rd

Description Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

21DS0102

Title Construct dog park and playground at Harding and Carnavon

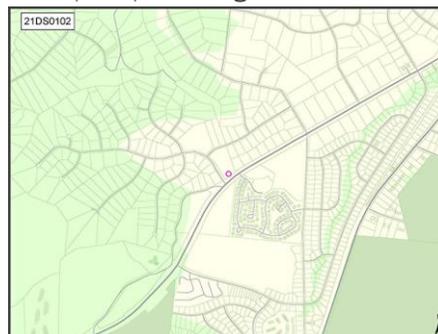
Description Build a dog park and playground at the site which borders Harding & Carnavon.

Need There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Parks	Department comment		
Parks (new)	Property owned by MNPS. Parks has no jurisdiction. Estimate is for study/planning.		
Funding summary			
Requested start	FY2026	Plan / study	\$682,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

21DS0103

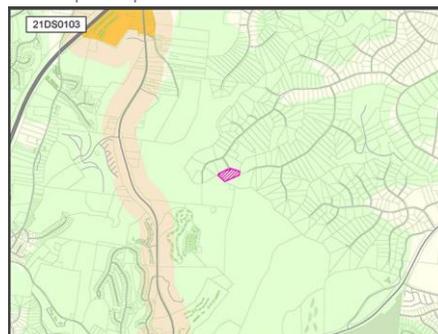
Title Hiking trail near West Meade Water Falls

Description Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Park amenities	Feasibility challenging until additional land is acquired.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$150,000

District 24 requests

District 24 | Gadd

New projects

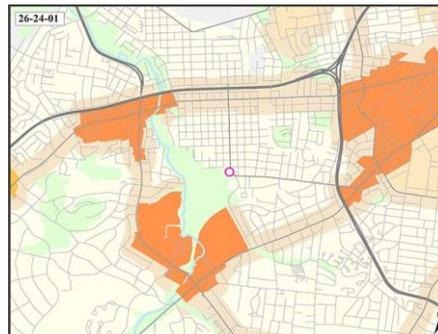
26-24-01

Title McCabe Community Center Playground
Description Implement and fund final design work and construction at McCabe Community Center.
Need This project is needed in order to create an inclusive, safe for all ages, park. It is currently inaccessible for disabled children and is not rated for 2-5 year olds. Incomplete fencing allows for children to exit onto high traffic street. The current he

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Project to be funded by the Nashville Parks Foundation. The playground build improvements are estimated at \$500,000.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$500,000

26-24-02

Title Sharondale Drive Sidewalk
Description Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.
Need This is a very high traffic road that gets used during peak hours to avoid main thoroughfares and collector streets. Due to this traffic, it is highly dangerous to pedestrians.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Sharondale Drive from Compton Road to Hillsboro Pike		
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$650,000
Nashville Department of Transportation		Build / purchase	\$3,000,000

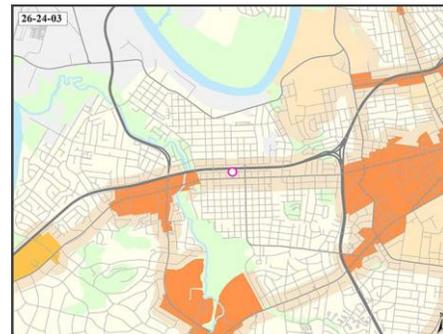
26-24-03

Title Crosswalk at Charlotte and 48th
Description Safety Crosswalk along Charlotte Avenue at 48th Avenue
Need Due to pedestrian crossing deaths, a crosswalk needs to be designed and built.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construction of a single Pedestrian Hybrid Beacon (PHB) to include signal, crosswalk, and PROWAG compliant curb ramps.

Funding summary

Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$240,000

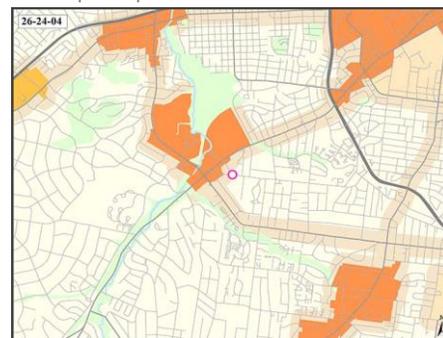
26-24-04

Title Improved Intersection Design near Ensworth Middle School
Description Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School. T
Need Due to high volume of traffic and the dangerous three ways for traffic, this intersection needs to be reviewed and redesigned for safety and crosswalk added for pedestrian.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Assumes minor realignment of Woodlawn and Ridgefield Drive to move towards a 90 degree approach. Pedestrian improvements alone would be more in the \$5-10K design and \$50K construction range.

Funding summary

Requested start	FY2026	Plan / study	\$75,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 24 | Gadd

New projects

26-24-05

Title Menstrual Products in Metro Owned Public Facility Toilets

Description Menstrual products to be included in every Metro Owned Public facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central

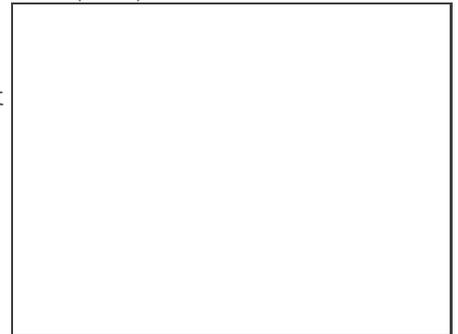
Need Menstrual products are as essential as toilet paper. Metro Government should provide these products in every facility with a restroom.

Planning Comment Recommend coordination with Finance to determine appropriate way to fund this request.

NashvilleNext Guiding Principles



Concept Map:



District 24 | Gadd

Projects from prior CIBs

17PL0004

Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

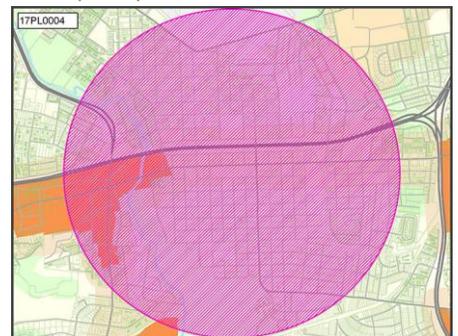
Description Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.

Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$27,335,800

District 24 | Gadd

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

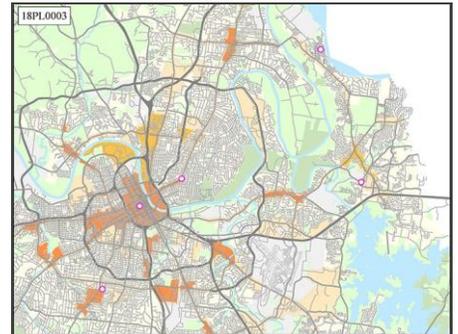
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19PR0049

Title Richland Creek Greenway - St Thomas segment

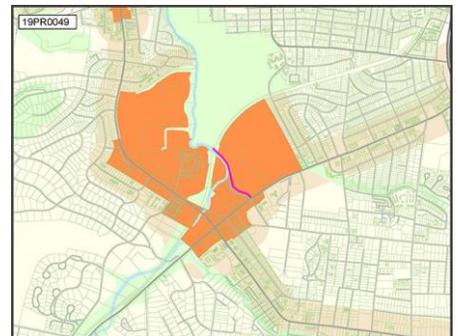
Description Planning for trail linkage

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,378,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 24 | Gadd

Projects from prior CIBs

19PR0051

Title 440 Greenway - All Phases

Description All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,786,000

19PR0100

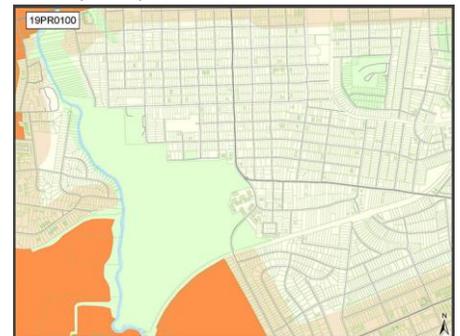
Title McCabe Community Center -- Add locker rooms

Need Will bring up to Regional Center standard. Improve level of service with population growth.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary

Requested start	FY2026	Plan / study	\$275,600
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,756,000

19PR0105

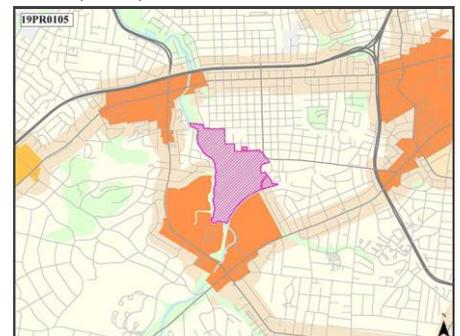
Title McCabe Golf Course -- Maintenance Facility replacement

Need Improve/maintain quality of service, replace poorly located obsolete facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary

Requested start	FY2026	Plan / study	\$450,500
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,505,000

25DS0112

Title Woodmont ped/bike/bus improvements

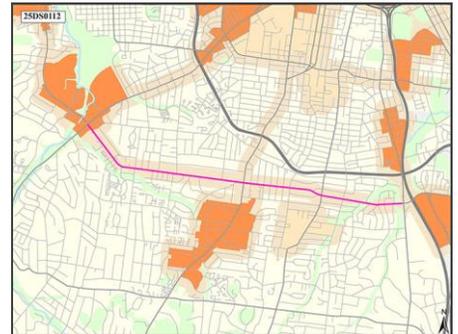
Description Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Need Woodmont has plenty of ROW to add sidewalks. Bike lanes currently are unsafe and unable to be used by any but the most risky bike riders. Traffic is terrible at Woodmont/White Bridge and providing cross town bus service would allow folks ingress and egress

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Planning study necessary to identify deficiencies, opportunities, and estimated costs.		
Metro Transit Authority	Department comment		
Transit	Sidewalks and jersey barriers would fall under NDOT. WeGo would be responsible for stop infrastructure. Adding a bus route would be an operational request.		
Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 25 requests

District 25 | Preptit

New projects

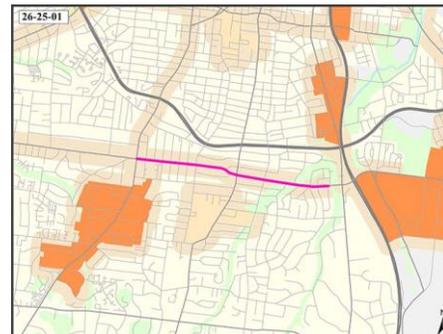
26-25-01

Title Woodmont Blvd Sidewalk Project
 Description Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.
 Need Pedestrian Safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pike. Project is able to be phased along priority segments.

Funding summary

Requested start	FY2026	Plan / study	\$850,000
Departments providing estimates		Land / ROW	\$3,000,000
Nashville Department of Transportation		Build / purchase	\$15,000,000

District 25 | Preptit

Projects from prior CIBs

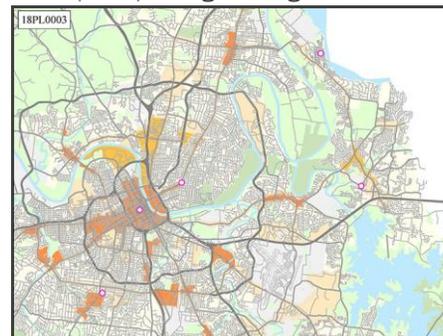
18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
 Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
 Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 25 | Preptit

Projects from prior CIBs

25DS0086

Title Lealand Ln Sidewalk and Cross Project

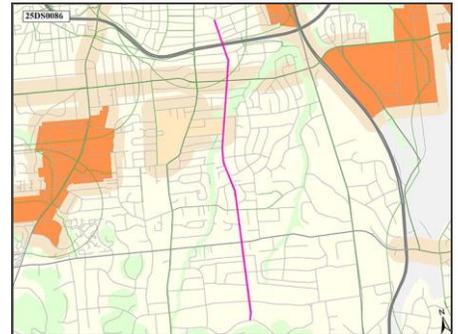
Description Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co

Need There are an increasing number of near-miss incidents involving speeding motorists and pedestrians.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	We are modifying the drainage features at Lealand and Clayton. Part of this scope is to add a crosswalk at Clayton, crossing Lealand, for an estimated cost of \$64,000. We will need to review the safety score of this route and perform further analysis for best placement of crosswalks.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

District 25 | Preptit

Projects from prior CIBs

25DS0087

Title District 25 - Bus Stop Update

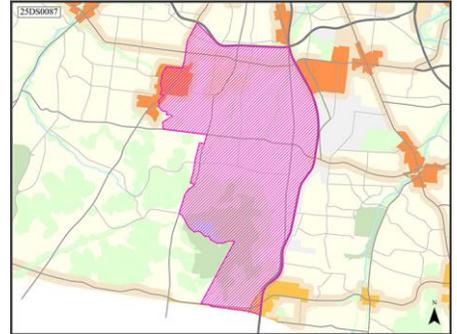
Description Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Need Bus riders have significant safety risks when standing on the side of the road with no sidewalk and shelter.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Metro Transit Authority Department comment

Transit Estimate assumes \$100,000 for installation of a high quality sheltered bus stop. Our records show there are 20 bus stops in District 25 without a shelter. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. This build cost estimate does not include right-of-way acquisition. The construction of bus stops can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$2,000,000

25DS0088

Title Belmont Park Terrace Sidewalk

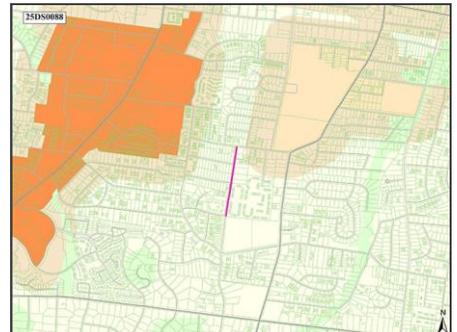
Description Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd

Need High pedestrian area that needs a sidewalk connection.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary

Requested start	FY2026	Plan / study	\$45,000
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$1,300,000

District 25 | Preptit

Projects from prior CIBs

25DS0089

Title Granny White Sidewalk

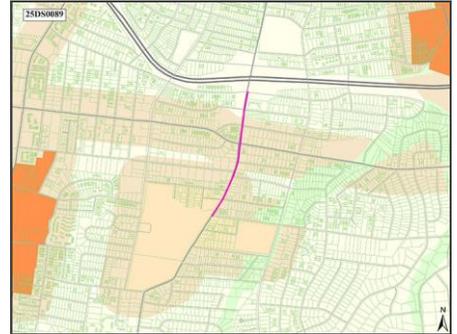
Description Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane

Need This sidewalk/cross walk connection would allow for pedestrians to safely access their homes and other areas including 12th S and Battle of Nashville Monument Park

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation

Department comment

Sidewalk The WalknBike priority is 25 and is not on our priority list. High design cost due to ornate driveway tie-ins, grading, and retaining walls. High cost of construction due to the previously mentioned, lack of existing stormwater infrastructure, and minimal existing ROW. Would require utility pole relocates, removal of trees, and removal of old stacked stone walls.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$120,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 25 | Preptit

Projects from prior CIBs

25DS0108

Title Extended service on WeGo Route 8

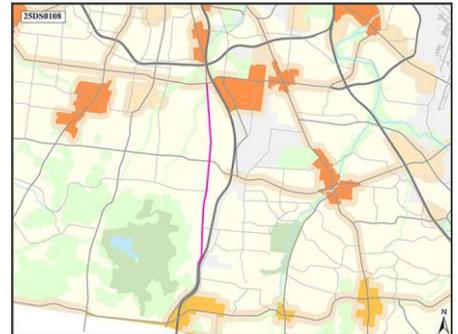
Description Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Need Radnor is one of our beloved resources, but it is utterly inaccessible by bike, foot, or bus. It also is a nightmare from a parking perspective. All Nashvillians should have access to Radnor via mass transit, and those wishing to access Radnor should have

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority Department comment

Transit This estimate assumes extending the current No.8 service to the Walter Criley Visitor Center in Radnor Lake State Park. It assumes this would add 40 minutes to each current round trip of the No.8. One hour of operations costs \$162.00. There are currently 93 round trips per week.

The 2024 Choose How You Move Transportation Improvement Plan provides a 15 year Capital and Operating expenditure plan. A southward extension of the No.17 to Burton Hill is included in that plan, as is the expansion of the WeGo Link microtransit partnership with Uber to the whole of Davidson County. This will provide riders with a subsidized on-demand ride to connect with No.17 or No.8 services. No expansion of fixed route service as far as Radnor Lake Park is proposed. This estimate uses only the current No.8 service frequency and span of hours: CHYM proposes major increases to frequency and span of the No.8, which would more than double the cost of this proposal.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$522,288

District 25 | Preptit

Projects from prior CIBs

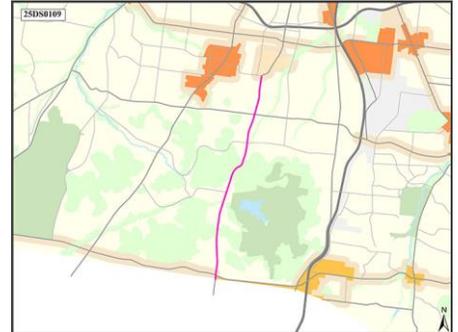
25DS0109

Title	WeGo Route 9
Description	Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike
Need	Running the 9 to the county line on Granny White would open up commuter traffic to the edge of Maryland Farms. It would also provide transit to Radnor Lake and give MNPS students who need the bus to Hume Fogg (and other schools) the ability to catch trans
Planning Comment	Recommend further coordination with WeGo -- route numbers have changed.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority	<p>Department comment</p> <p>Transit Route No.9 runs through Metro Center. Please RSVP to Robert.Johnson@Nashville.gov to provide more detail of the old route you are requesting is reestablished.</p> <p>The 2024 Choose How You Move Transportation Improvement Plan provides a 15 year Capital and Operating expenditure plan. A southward extension of the No.17 to Burton Hill is included in that plan, as is the expansion of the WeGo Link microtransit partnership with Uber to the whole of Davidson County. This will provide riders with a subsidized on-demand ride to connect with the No.17 or No.8 services. No expansion of fixed route service as far as Radnor Lake Park is proposed.</p>
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District 26 requests

District 26 | Johnston

Projects from prior CIBs

19DS0011

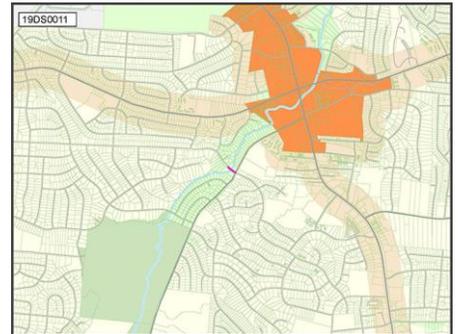
Title Blackman Road At Edmondson Pike Intersection

Description Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

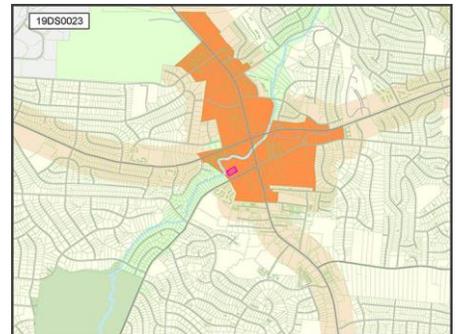
19DS0023

Title Soccer Field On The North Side Of Edmondson Pike

NashvilleNext Guiding Principles



Concept Map: Green network



Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$550,000

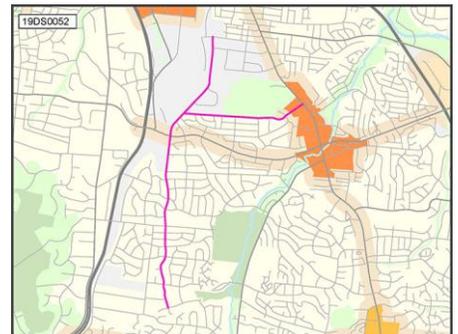
19DS0052

Title Sidewalks - Elysian Fields Road And Trousdale Drive

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,400,000

District 26 | Johnston

Projects from prior CIBs

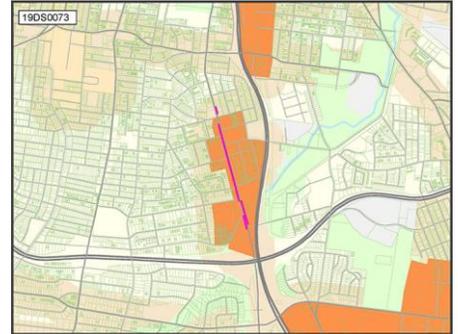
19DS0073

Title 8th Avenue Sidewalk Gaps

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$330,000

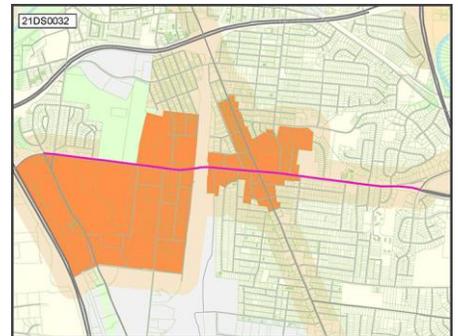
21DS0032

Title Sidewalk installation on Thompson Lane
 Description 11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.
 Need Walkability, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$11,500,000

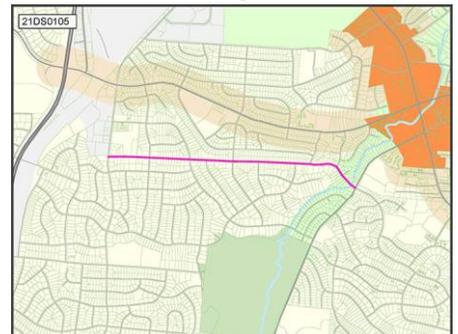
21DS0105

Title Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
 Description Sidewalks are needed for walkability, safety and traffic calming
 Need This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$800,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,100,000

District 26 | Johnston

Projects from prior CIBs

21DS0106

Title Intersection improvement at Blackman Rd and Edmondson Pike

Description A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

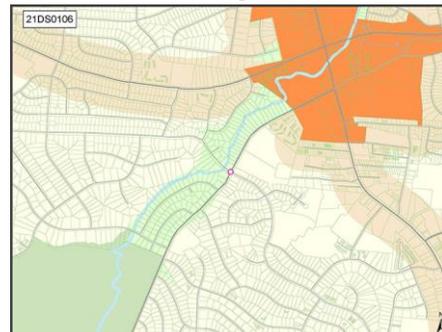
Need A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Existing conditions



21DS0108

Title Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

Description 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

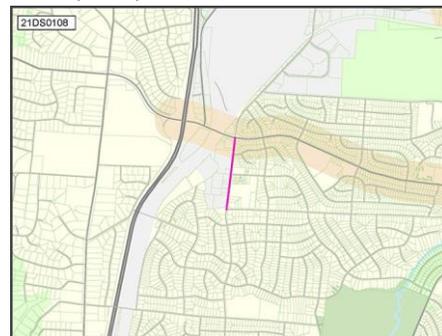
Need There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety

Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,840,000

NashvilleNext Guiding Principles



Concept Map: Centers



21DS0109

Title Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

Description 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

Need Connecting these sidewalks will increase walkability and safety of pedestrians

Funding summary			
Requested start	FY2026	Plan / study	\$260,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,560,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 26 | Johnston

Projects from prior CIBs

21DS0110

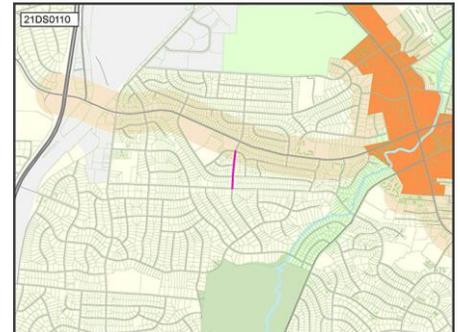
Title Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
 Description 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$920,000

NashvilleNext Guiding Principles



Concept Map: Centers



21DS0157

Title Bus Shelter- Corner of Wallace and Nolensville
 Description Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
 Need Many people catch the bus at this corner. Bus shelter is needed.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

NashvilleNext Guiding Principles



Concept Map: Centers



22DS0012

Title Speed humps/tables, various streets throughout district 26

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 26 | Johnston

Projects from prior CIBs

22DS0013

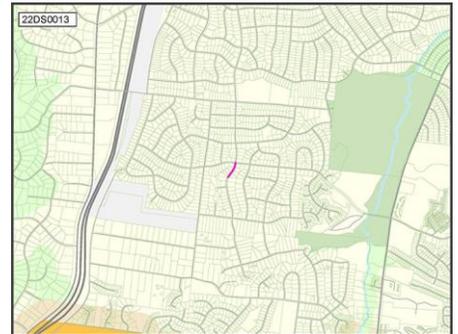
Title Sidewalk - Trousdale Dr.
Description Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$490,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



22DS0014

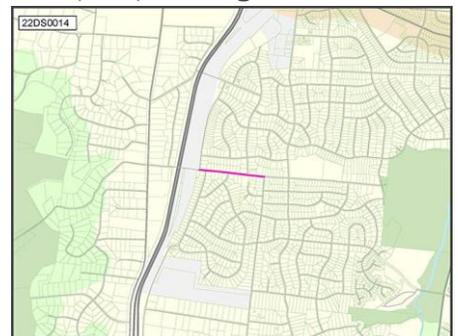
Title Sidewalk - Hogan Rd from Overton to Regent
Description Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,035,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



24DS0028

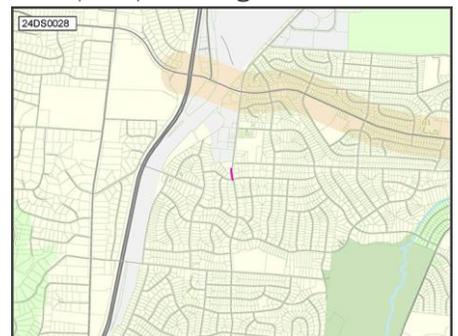
Title Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity
Description Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersectio

Funding summary			
Requested start	FY2026	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$270,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 26 | Johnston

Projects from prior CIBs

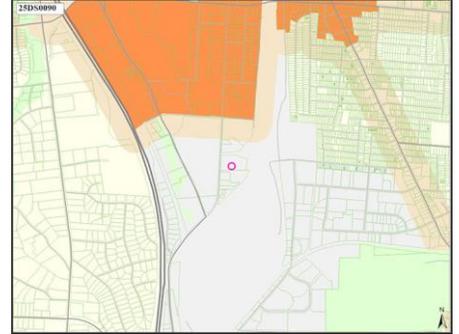
25DS0090

Title Music City Children's Museum
Description Acquisition of building to house the Music City Children's Museum
Need Enhanced children's education opportunity, tourism, family friendly

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$40,000,000

District 27 requests

District 27 | Nash

New projects

26-27-01

Title Traffic Calming on McMurray Drive

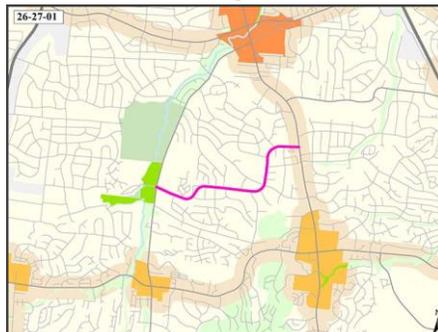
Description Strategies to slow traffic on McMurray Drive need to be installed.

Need This is a connector street, so I understand that vertical items such as speed tables will not be installed. However, I ask that items such radar speed signs, narrowing of lanes and the like be considered. Blackman Rd. is a good example.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and install traffic calming installation for neighborhood collector.		
Funding summary			
Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$70,000

District 27 | Nash

Projects from prior CIBs

20DS0020

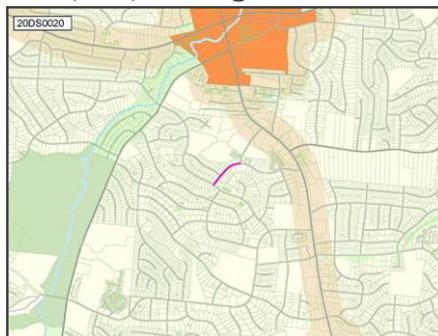
Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Need There are a lot of kids walking to school on this very busy street. We need to protect them.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,049,000

District 27 | Nash

Projects from prior CIBs

21DS0047

Title Edmondson Pike traffic light at Ellington Agricultural Center

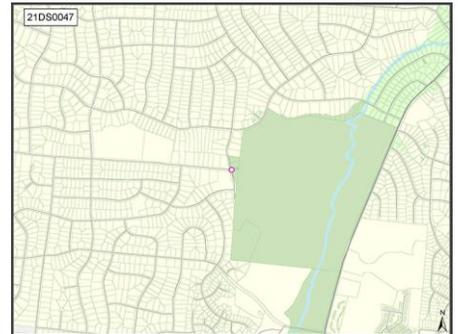
Description A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Need Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Already evaluated and determined that warrants met. Note: Ag Center is private roadway;		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

21DS0129

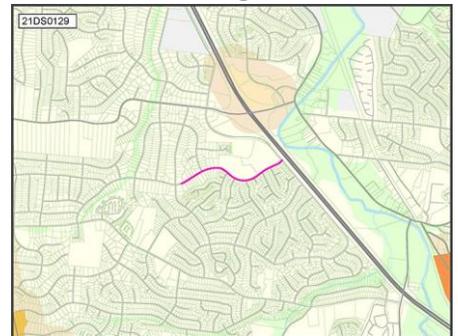
Title Sidewalk- Packard dr

Description 7,600' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$700,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$6,840,000

District 27 | Nash

Projects from prior CIBs

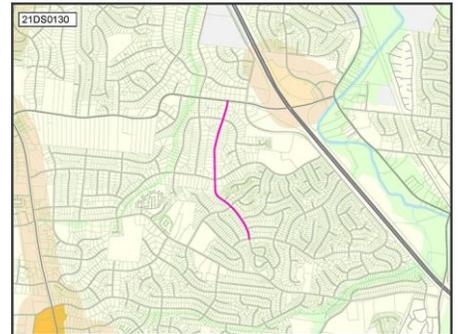
21DS0130

Title Sidewalk- Keeley Dr
 Description 4,850' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,880,000

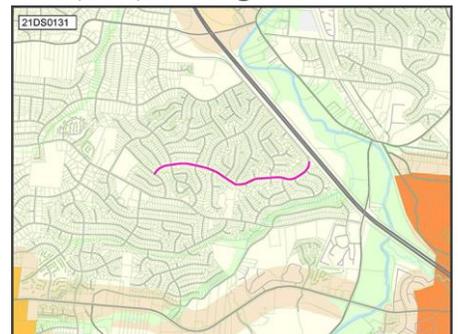
21DS0131

Title Sidewalk- Bart Dr
 Description 5,150' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$420,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,120,000

District 27 | Nash

Projects from prior CIBs

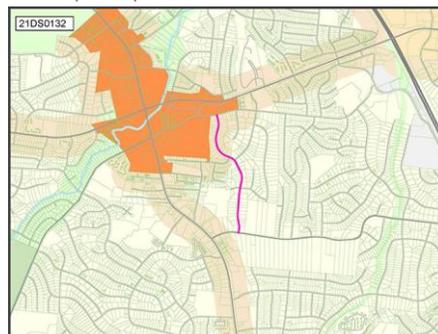
21DS0132

Title Sidewalk- Hopedale
 Description 4,150' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$340,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,320,000

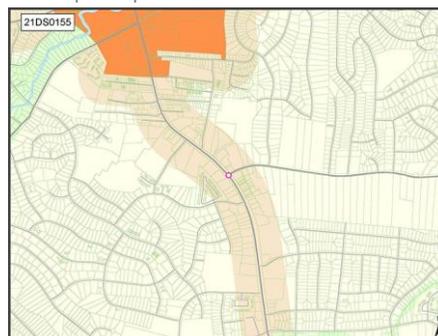
21DS0155

Title Crosswalk- Haywood Ln and Nolensville
 Description Crosswalk at the intersection of Haywood and Nolensville
 Need There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Recommendation - remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Nolensville Pike and is proposing to install crosswalks on all four approaches at this intersection. Design will begin in FY 2022.		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$100,000

District 27 | Nash

Projects from prior CIBs

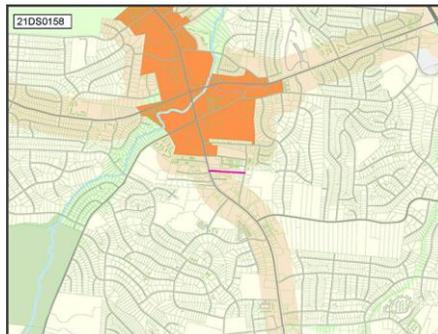
21DS0158

Title Sidewalk- Alice ave
Description 1,100' of new sidewalk.
Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$90,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$880,000

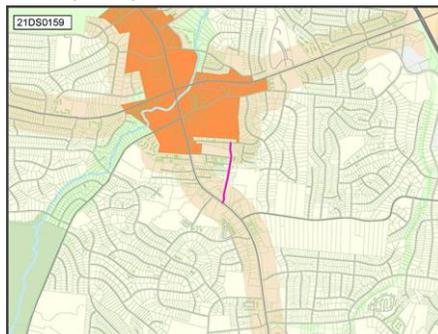
21DS0159

Title Sidewalk- Taylor
Description 2,000' of new sidewalk.
Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,600,000

District 27 | Nash

Projects from prior CIBs

22DS0015

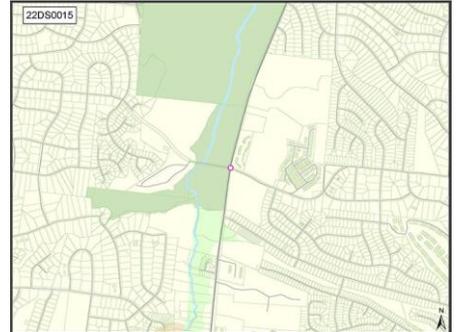
Title Install crosswalks on Edmondson Pike (McMurray Dr intersection)

Description Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards. Approximate \$400,000 assuming no ROW is necessary.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

23DS0020

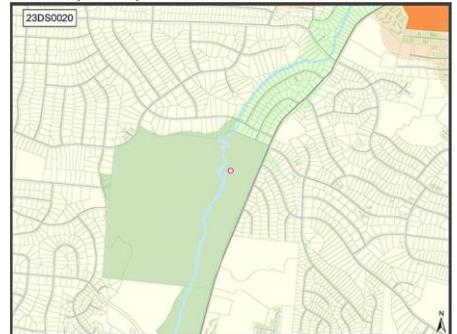
Title Install amenities along the Whitfield Park/Sevenmile Creek Greenway

Description As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Park amenities	Staff recommends that installation of outdoor fitness equipment be consolidated within Whitfield Park rather than along the greenway due to flooding issues along the greenway and maintenance issues that this would cause.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$100,000

District 27 | Nash

Projects from prior CIBs

23DS0100

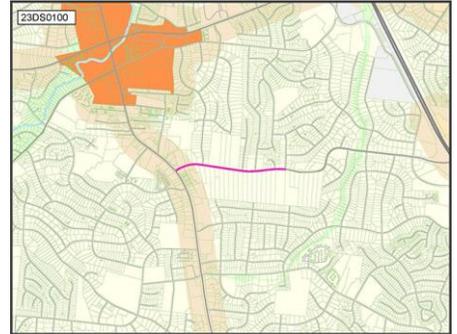
Title Haywood Ln road widening from Nolensville to Chambers

Description Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate includes approximately 0.6 miles of roadway widening to convert the 2 lane section to a 3 lane section. Drainage infrastructure and utility relocations will be needed. The estimate includes rebuilding of traffic signal at Nolensville.

Funding summary

Requested start	FY2026	Plan / study	\$40,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$2,000,000

23DS0125

Title Sidewalk- Apache Trail

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 35 and is not on our priority list. Cost estimate is for sidewalk on one side of the road.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 28 requests

District 28 | Benton

New projects

26-28-01

Title Signalization at Antioch Pike and Blue Hole Rd

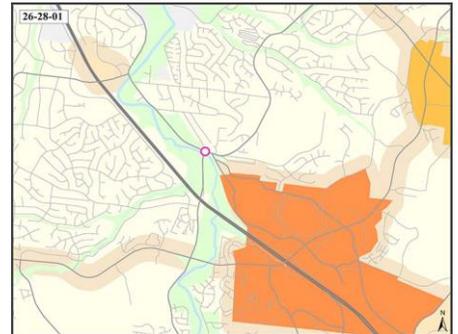
Description Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.

Need Due to massive population growth and the need to efficiently move ever increasing traffic through the area especially in light of the new Global Mall build out.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26-28-02

Title Bridge and Drainage at Ottenville Ave and Una Antioch Pike

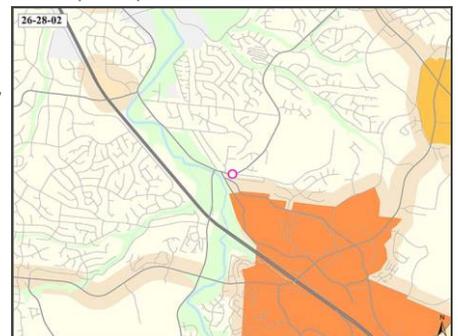
Description Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Need This low lying roadway can be the only way out during a fire or flooding emergency leaving Lighthouse Ministries along with St John Missionary Baptist Church and other residents of Ottenville trapped without a bridge during high water and the need for a s

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	This request will undergo further investigation and evaluation for potential inclusion in a capital improvement project.		
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$550,000

District 28 | Benton

Projects from prior CIBs

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

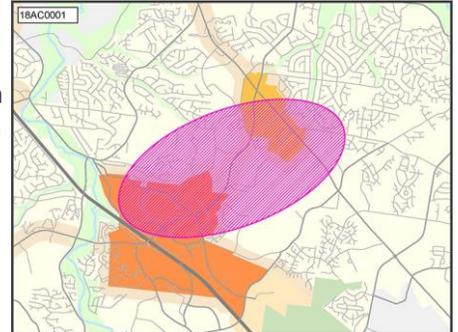
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

19DS0040

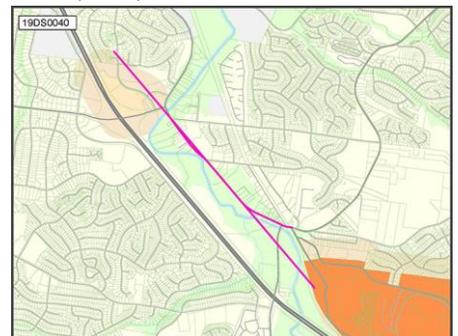
Title Antioch Pike Road Expansion

Description From Reeves Road to Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

19DS0040

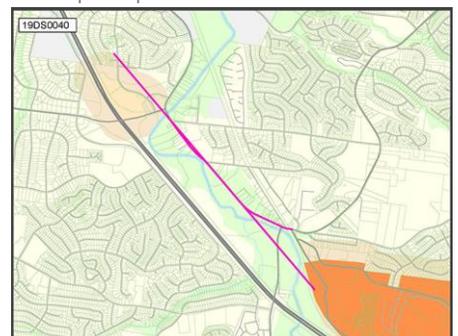
Title Antioch Pike Road Expansion

Description From Reeves Road to Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 28 | Benton

Projects from prior CIBs

19DS0067

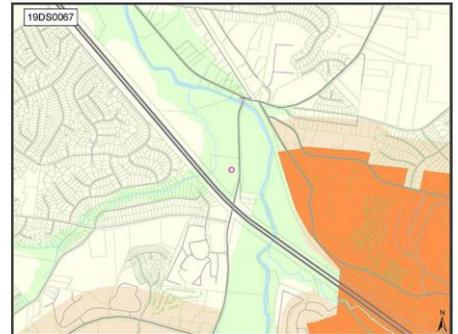
Title Antioch Community Center Renovation

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$955,000

Concept Map: **Green network**



19DS0153

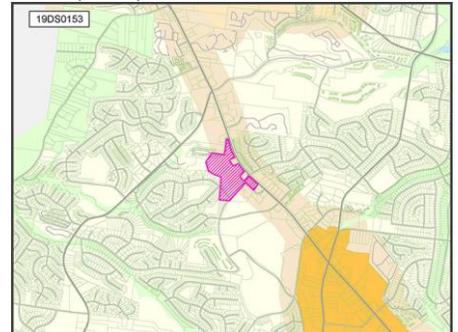
Title Park Space Along Murfreesboro Pike
 Description Acquisition Of Two Properties In Dist. 28 For Pocket Parks

NashvilleNext Guiding Principles



Department comments and estimates			
Historical Commission	Department comment Unknown without add'l info & scope		
Parks	Department comment		
Parks (new)	Estimate not verified by Metro Parks.		
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$341,000
General Services, Parks		Build / purchase	\$3,000,000

Concept Map:



District 28 | Benton

Projects from prior CIBs

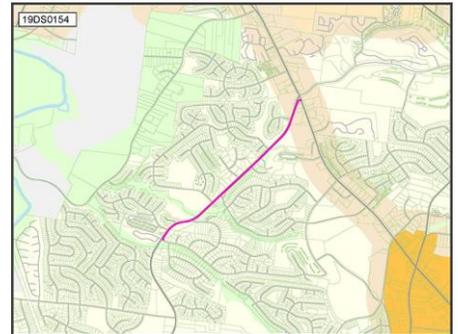
19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$720,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$7,100,000

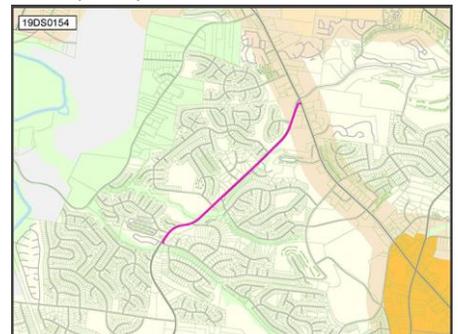
19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$720,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$7,100,000

District 28 | Benton

Projects from prior CIBs

19DS0156

Title Signalization On Una Antioch Pike

Description At Una Antioch Pike and Mt. View

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

19DS0156

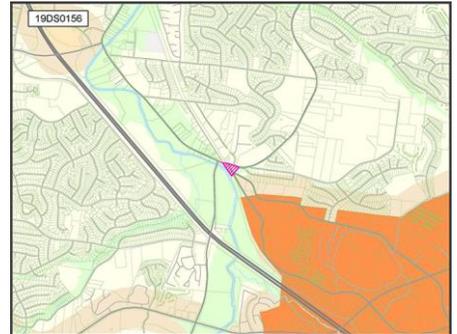
Title Signalization On Una Antioch Pike

Description At Una Antioch Pike and Mt. View

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 28 | Benton

Projects from prior CIBs

19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

NashvilleNext Guiding Principles



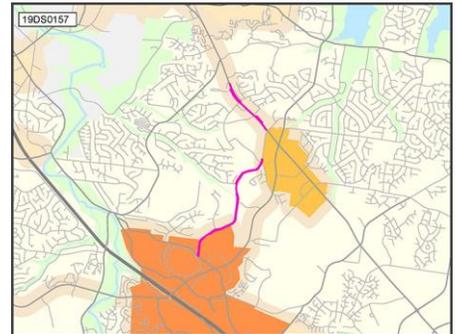
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

Concept Map: **Centers**



19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

NashvilleNext Guiding Principles



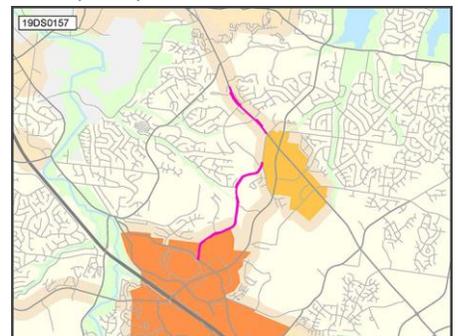
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

Concept Map: **Centers**



District 28 | Benton

Projects from prior CIBs

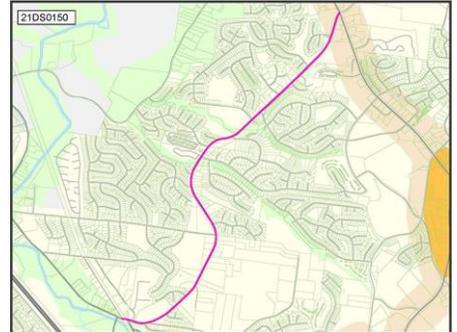
21DS0150

Title Sidewalks on Una Antioch Pike
Description 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$1,250,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$12,330,000

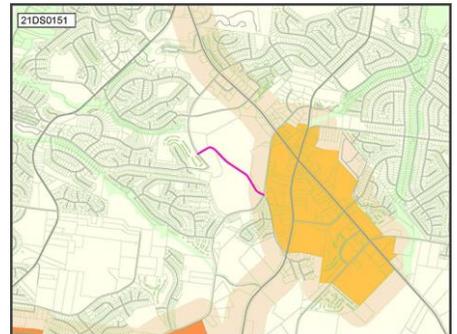
21DS0151

Title Sidewalks on Rice Road
Description 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$230,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,240,000

District 28 | Benton

Projects from prior CIBs

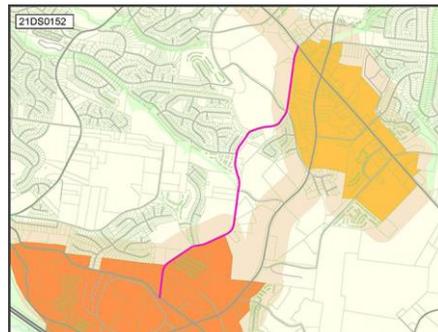
21DS0152

Title Sidewalks on Rural Hill Road
 Description 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$9,180,000

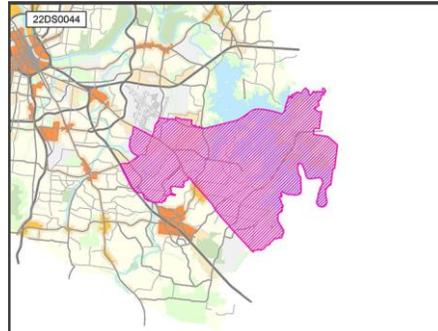
22DS0044

Title New school in Antioch cluster
 Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates	MNPS		Land / ROW
		Build / purchase	\$35,910,000

District 28 | Benton

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

23DS0021

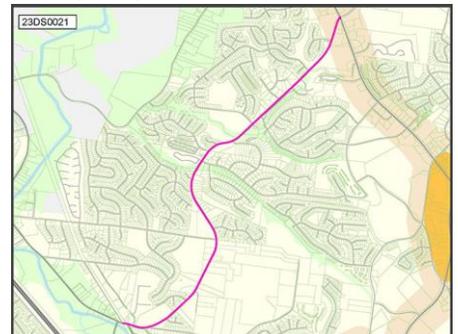
Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Need Widen the Una Antioch Pike area roads to improve traffic flow

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Departm

Funding summary

Requested start	FY2026	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 28 | Benton

Projects from prior CIBs

23DS0022

Title Antioch Pike Widening
 Description Widen Antioch Pike to Blue Hole Rd.
 Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A project development study needed to determine project scope and limits. The MCSP calls for 63' ROW with multi-modal cross section. The project limits include 3 signalized intersections that would need to be rebuilt. MCSP CALLS FOR 1' BUFFER 5' BL (Connectivity to Blue Hole Road Roundabout project?)		
Funding summary			
Requested start	FY2026	Plan / study	\$70,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$7,000,000

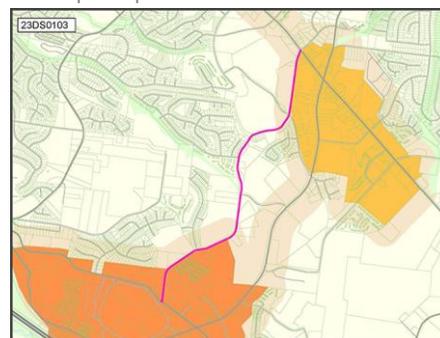
23DS0103

Title Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
 Need Two lane road, low visibility and has a lot of foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the north side of the road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2026	Plan / study	\$430,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,300,000

District 28 | Benton

Projects from prior CIBs

24DS0002

Title Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

Description Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This is an approximately 3.25 mile section of Murfreesboro Road within the USD with existing lighting. The Department is currently looking at enhancing lighting along Nashville's High Injury Network		
Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,750,000

24DS0003

Title Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

Description Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes plan development and construction of crosswalks, ramps, beacons, hybrid traffic signals, and modifications to existing traffic signals, along Murfreesboro Road. Note: there ar		
Funding summary			
Requested start	FY2026	Plan / study	\$70,000
Departments providing estimates	Land / ROW		\$0
Nashville Department of Transportation	Build / purchase		\$500,000

District 28 | Benton

Projects from prior CIBs

24DS0008

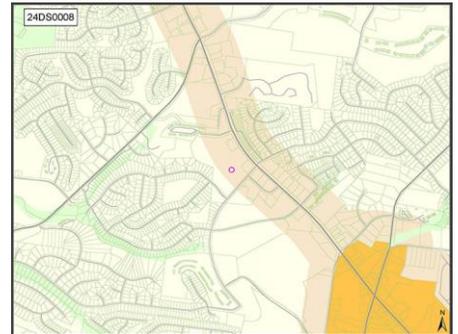
Title Police Precinct - Murfreesboro Road
 Description Supplemental funding for new southeast police precinct
 Need Supplemental funding for remainder of project.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



24DS0039

Title Sidewalk extension on Rural Hill Rd
 Description From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

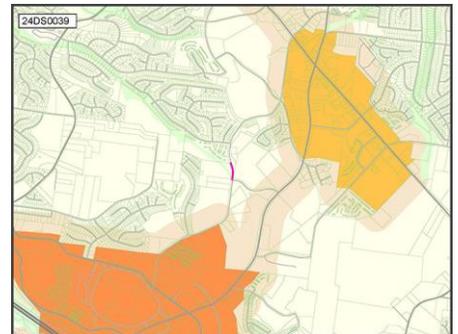
Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the west side of the road. A potential area of concern is with the integration into the existing bridge. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan

Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 29 requests

District 29 | Ellis

New projects

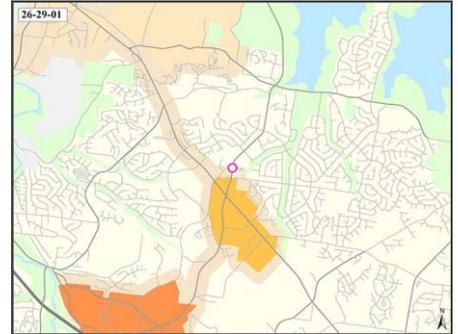
26-29-01

Title Decongest Smith Springs and Bell Road Intersection
Description Adding turn right lane from Bell Road onto Rural Hill road
Need High volume traffic area impacting drivers for nearly 40mins to safely cross through the intersection in lanes
Planning Comment Estimate is in development.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



26-29-02

Title Repaving intersection from Smith Springs and Country Way
Description Intersection is wavy and causes vehicles to drive at less than 10mph
Need Intersection has not been fixed or paved since the early 1990s.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	I assume they are talking about Anderson Rd and Country Way

Funding summary

Requested start	FY2026	Plan / study	\$45,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$45,000

26-29-03

Title Repaving intersection of Old Murfreesboro Pike and Smith Springs Road
Need Intersection has not been fixed or paved since the early 1990s.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	

Funding summary

Requested start	FY2026	Plan / study	\$45,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$45,000

District 29 | Ellis

Projects from prior CIBs

17PL0005

Title NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

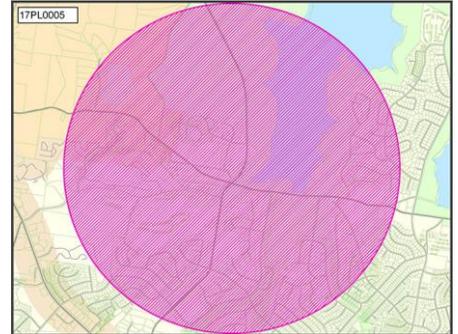
Description Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Smith Springs/Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Library	Land / ROW	\$3,000,000
		Build / purchase	\$27,837,000

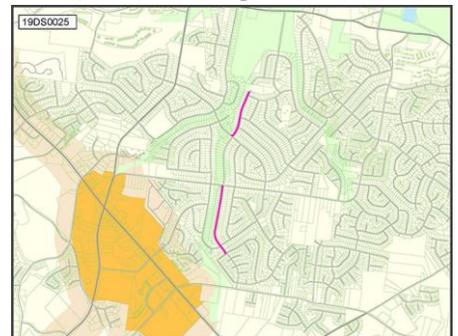
19DS0025

Title Sidewalks: Fill Gaps On Owendale Dr

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$3,600,000

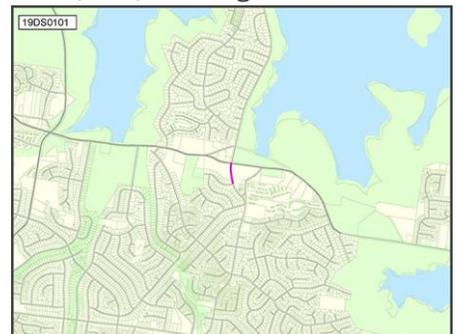
19DS0101

Title Anderson Road SW - From Smith Springs Rd To Harbour Town

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$1,500,000

District 29 | Ellis

Projects from prior CIBs

19DS0102

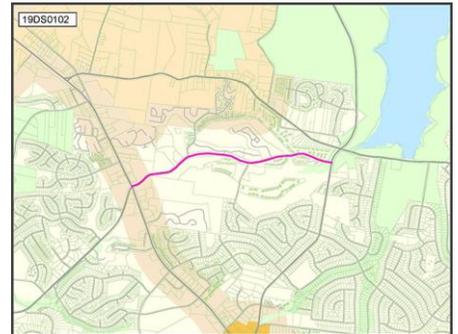
Title Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,200,000

Concept Map: **Centers**



19DS0112

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

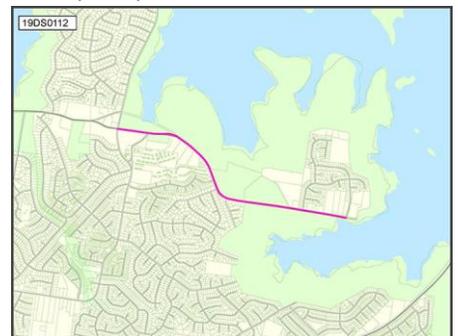
Need Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bike riders, the narrow, drop off the sides, roads are dangerous

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

Concept Map: **Green network**



19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

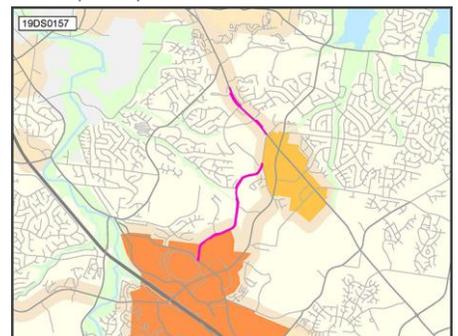
NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

Concept Map: **Centers**



District 29 | Ellis

Projects from prior CIBs

19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

NashvilleNext Guiding Principles



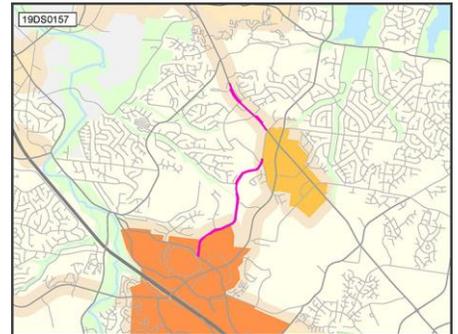
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,100,000

Concept Map: **Centers**



20DS0085

Title Widening Smith Springs Road from Anderson Road to Bell Road

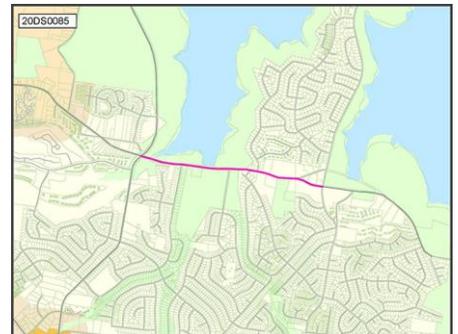
NashvilleNext Guiding Principles



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

Concept Map: **Existing conditions**



District 29 | Ellis

Projects from prior CIBs

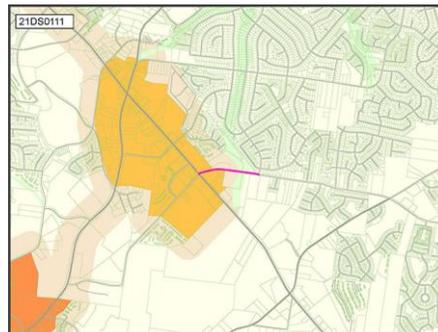
21DS0111

Title Sidewalk and Road Improvement for Hamilton Church
 Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.
 Need Public safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

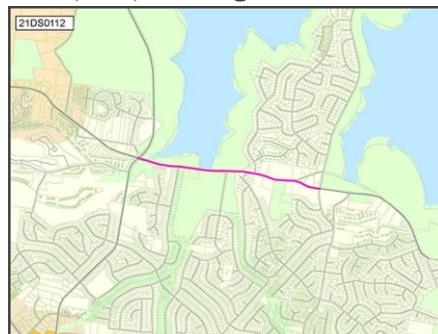
21DS0112

Title Sidewalk on Smith Springs Rd. from Bell to Anderson
 Description 5,800' of new sidewalk
 Need Public Safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2026	Plan / study	\$530,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,220,000

District 29 | Ellis

Projects from prior CIBs

21DS0113

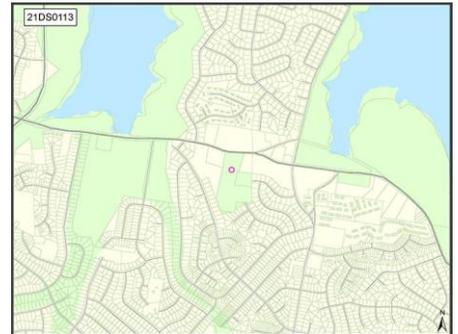
Title Splash Park and expanded playground at the Smith Springs Community Center

Description Adding a Splash Park to the SS Community Center and expanding the playground

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Price is for playground expansion. A splash pad is not in the Smith Springs Park master plan or consistent with Plan to Play.		
Funding summary			
Requested start	FY2026	Plan / study	\$273,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

District 30 requests

District 30 | Sepulveda

Projects from prior CIBs

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

Description A new replacement facility South of Nashville in Southern Davidson County.

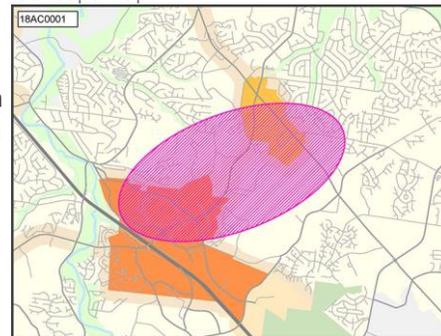
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

NashvilleNext Guiding Principles



Concept Map:



21DS0104

Title Paragon Mills Park - Renovation

Description Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Need The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families

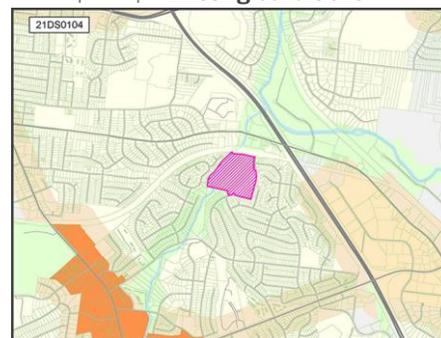
Department comments and estimates	
Parks	Department comment
Park amenities	This is a budgetary number for general renovations and playground replacement.

Funding summary			
Requested start	FY2026	Plan / study	\$144,700
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,447,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 30 | Sepulveda

Projects from prior CIBs

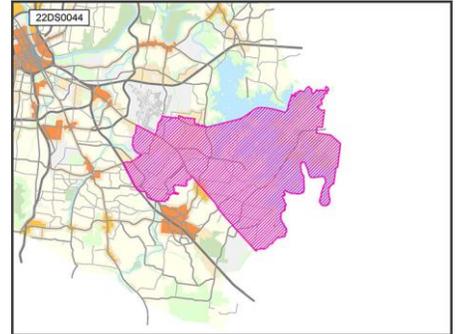
22DS0044

Title New school in Antioch cluster
Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS	Department comment
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.

Funding summary

Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

25DS0092

Title Purchase Nolensville Rd
Description Purchase Nolensville Rd from the State
Need In order to keep up with maintenance and create a new street design that includes, sidewalks, dedicated bike lanes, etc it makes sense to purchase the road from the state. Maintenance of the road is not done on a routine bases. The road is dangerous and s
Planning Comment Recommend not including in CIB until State indicates an openness to selling.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	There is currently no process in the State of Tennessee which allows local governments to purchase state highways from the state. Project is not feasible without legislation at the state level.

District 30 | Sepulveda

Projects from prior CIBs

25DS0093

Title Haywood Lane street design

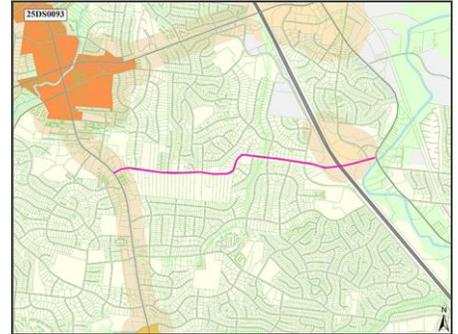
Description Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Need Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	The WalknBike priority score is 50 and is not on our priority list. Haywood Lane is approximately 2 miles in length, requires a moderate amount of stormwater infrastructure, and a moderate amount of ROW acquisition.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$6,400,000

25DS0094

Title Purchase 98 Wallace RD

Description Purchase property to build mixed use with affordable housing.

Need Purchase property to build mixed use with affordable housing.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Planning Commission	Department comment
	State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

District 30 | Sepulveda

Projects from prior CIBs

25DS0095

Title Purchase 204 Largo Dr
Description Purchase property to build mixed use with affordable housing.
Need Purchase property to build mixed use with affordable housing.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Planning Commission Department comment
State law limits public private partnerships funded with GO bonds.
Recommend exploring other approaches to accomplish this.

District 31 requests

District 31 | Rutherford

Projects from prior CIBs

19DS0104

Title Sidewalks And Turn Lane - Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.

Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,830,000

19DS0106

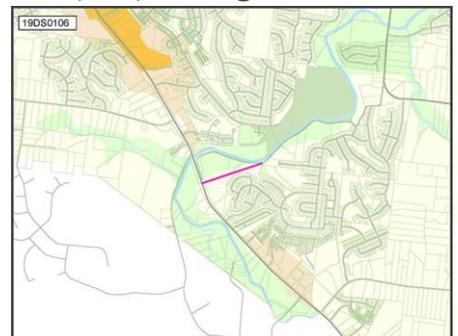
Title Reconfiguration of Culbertson Rd and Mill Creek Greenway access

Description Road Improvements And Connection For Culbertson Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

District 31 | Rutherford

Projects from prior CIBs

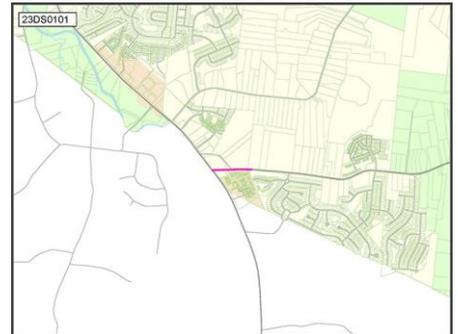
23DS0101

Title Sidewalk improvement on Burkitt
 Description Sidewalks along new development need to connect and some existing sidewalks need repairs

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 10 and is not on our priority list. Cost estimate is for sidewalk on one side of the road from Nolensville Pike to Westcott Lane.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,250,000

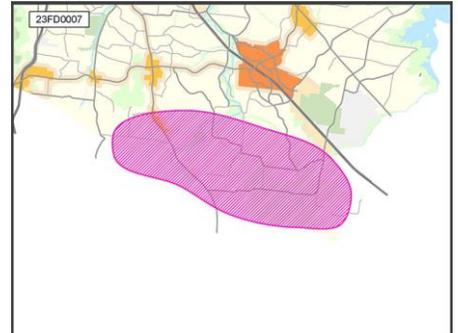
23FD0007

Title New Fire Station in District 31/Antioch/Cane Ridge Area
 Description Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in District 31
 Need First new build on NFD wish list. Will vastly improve response time and safety in the area.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services	Department comment
Fire	DGS Update - property availability is unknown. May need to find and purchase ~3 acres of land.

Funding summary

Requested start	FY2026	Plan / study	\$250,000
Departments providing estimates		Land / ROW	\$1,500,000
General Services		Build / purchase	\$15,000,000

District 31 | Rutherford

Projects from prior CIBs

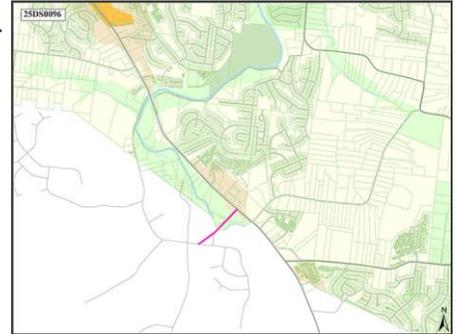
25DS0096

Title Concord Road Crosswalk & Sidewalk connection
Description Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.
Need Pedestrians have trouble crossing the street due to high traffic volume.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Sidewalks, ramps, signal mods and striping.		
Funding summary			
Requested start	FY2026	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 32 requests

26-32-01

Title Softball Field Lights - Cane Ridge High School

Description Cane Ridge High School has no lighting on their softball fields

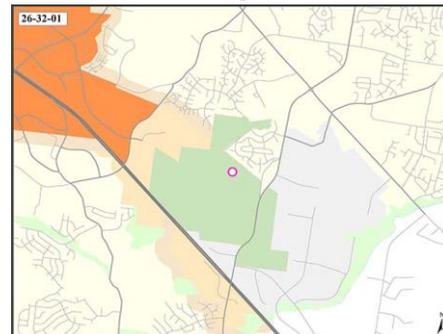
Need Safety concern. The team is unable to play in the evenings because there are no lights and you cannot see on the field.

Planning Comment Estimate is in development.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



26-32-02

Title Gate for Mill Creek Greenway parking

Description The parking lot needs a gate to close it in the evenings and prevent residents from entering after hours.

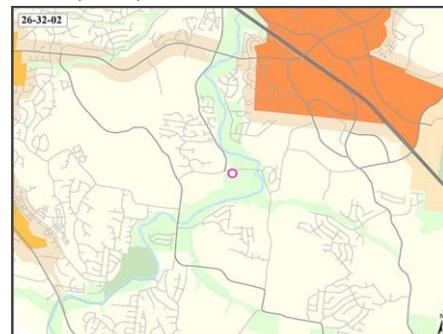
Need There have been requests for years to close off the parking lot due to safety concerns. The shooting in October makes the need imperative.

Planning Comment Included with 26-12-02.

NashvilleNext Guiding Principles



Concept Map: **Centers**



26-32-03

Title Lighting Mill Creek Greenway

Description The greenway is too dark and needs additional lighting.

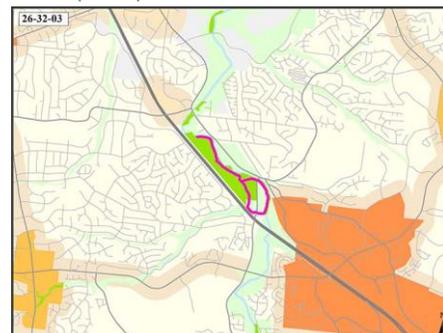
Need Huge safety concern, especially after the recent death on the path. Better lighting is needed.

Planning Comment Included with 26-12-02.

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 32 | Styles

New projects

26-32-04

Title Traffic light on Bell Rd. at the Lyric and Avana Collins apartments

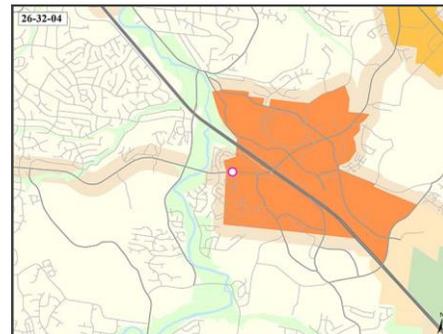
Description A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Need This area has had several accidents over the last 5 years and residents have been calling for a traffic light. NDOT has completed the traffic study and determined that the light is warranted given the number of accidents that have occurred there. Cost is

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Signals for access to private property should be funded by property owner. Estimate for design, purchase of right of way, and construction of traffic signal are given.

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26-32-05

Title New Voting System and Sound System for Sunny West

Description We need to update our system. The cost is between \$400-500k

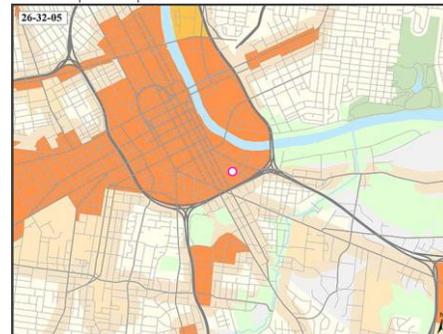
Need General Services Director Gerald Smith shared in committee that the system is outdated and needs to be replaced. Errors are occurring during votes and the sound is cutting out often during meetings.

Planning Comment Per General Services, project has been funded and does not need to be included in CIB.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
General Services	Department comment
	Funded in FY25 CSP

District 32 | Styles

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

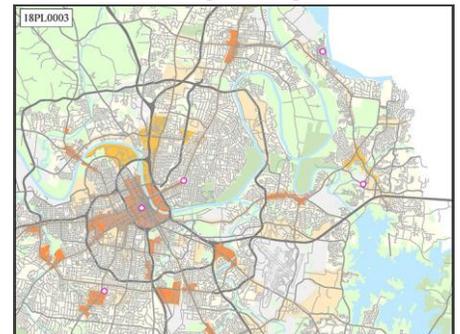
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

NashvilleNext Guiding Principles



Concept Map: Program alignment



19DS0021

Title Bell Road Lighting Improvement

Description From Hickory Hollow Pkwy intersection to Mt View Rd

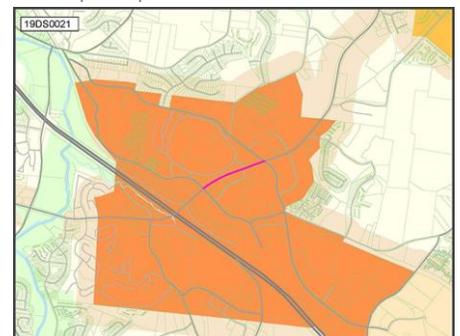
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Need more information from the Council Person to determine a true cost estimate.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0040

Title Antioch Pike Road Expansion

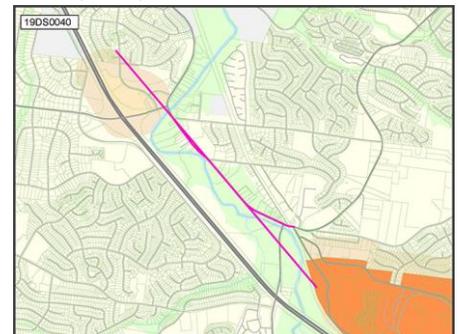
Description From Reeves Road to Blue Hole Road

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 32 | Styles

Projects from prior CIBs

19DS0040

Title Antioch Pike Road Expansion
 Description From Reeves Road to Blue Hole Road

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0070

Title Bell Rd. Sidewalks Completion

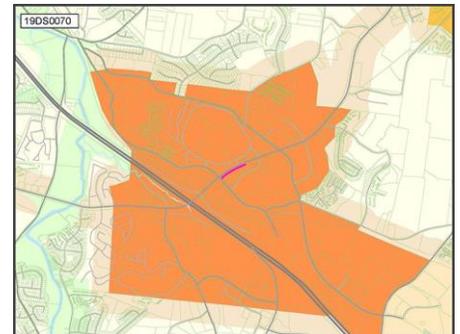
Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$85,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$820,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0071

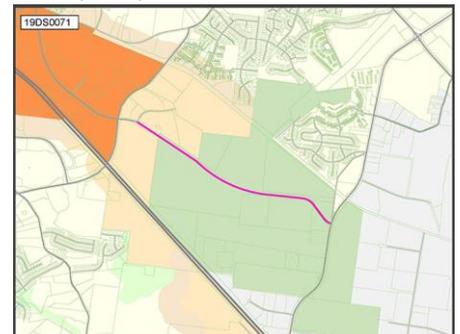
Title Extend Crossings Blvd To Old Hickory Blvd

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 32 | Styles

Projects from prior CIBs

19DS0152

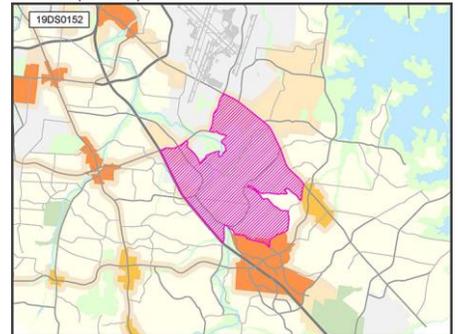
Title Acquisition Of Two Properties In Dist. 28 For Dog Parks

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$1,365,000
Parks		Build / purchase	

Concept Map:



19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

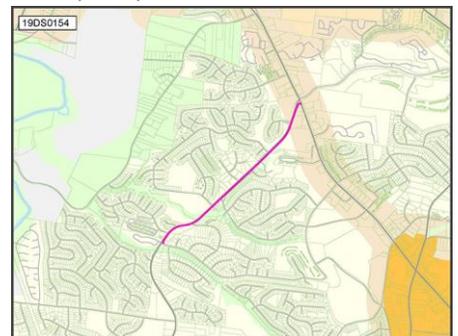
NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$720,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,100,000

Concept Map: **Centers**



District 32 | Styles

Projects from prior CIBs

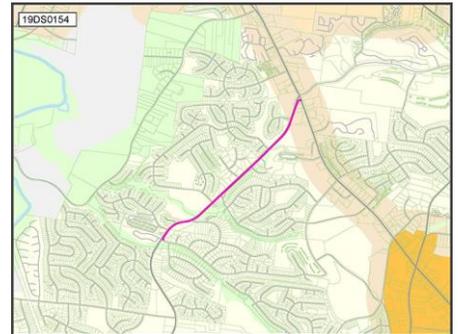
19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$720,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$7,100,000

19DS0155

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$3,363,000

District 32 | Styles

Projects from prior CIBs

19DS0156

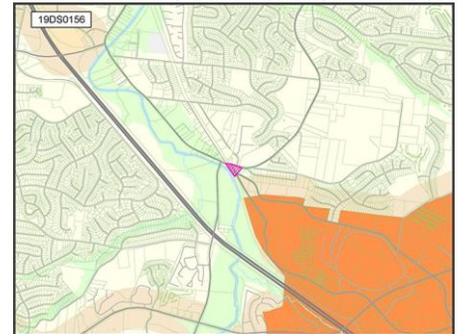
Title Signalization On Una Antioch Pike

Description At Una Antioch Pike and Mt. View

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

19DS0156

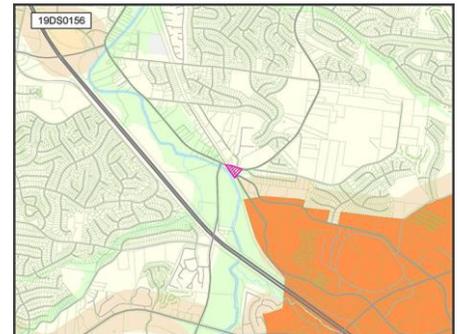
Title Signalization On Una Antioch Pike

Description At Una Antioch Pike and Mt. View

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 32 | Styles

Projects from prior CIBs

19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$4,100,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0157

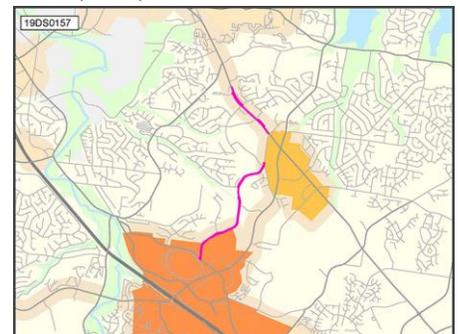
Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$4,100,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0158

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Bike facility	BCycle is a separate entity from NDOT/Metro. BCycle manages station location, construction, and maintenance. NDOT has previously constructed limited infrastructure for BCycle stations. NDOT and BCyc		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$65,000

NashvilleNext Guiding Principles



Concept Map: Green network



District 32 | Styles

Projects from prior CIBs

19PR0035

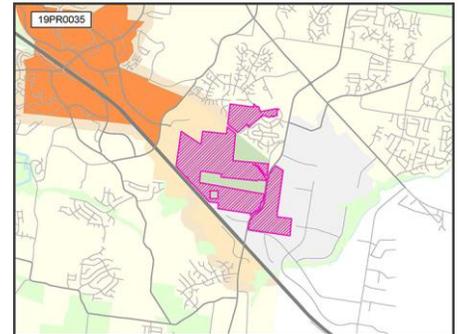
Title Mill Ridge Park Master Plan Implementation - Phase Two
 Description Phase Two master plan implementation
 Need Parkland deficit in Antioch area.

Funding summary			
Requested start	FY2026	Plan / study	\$982,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0089

Title Southeast Community Center Expansion. Upgrade to Megacenter

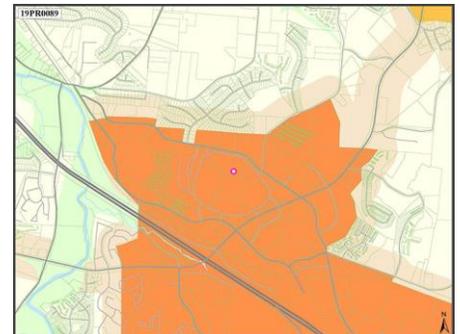
Department comments and estimates	
Parks	Department comment
Community center	Project consistent with Plan to Play. Significant operating budget impact. General Services owns/manages the building

Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$14,250,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0090

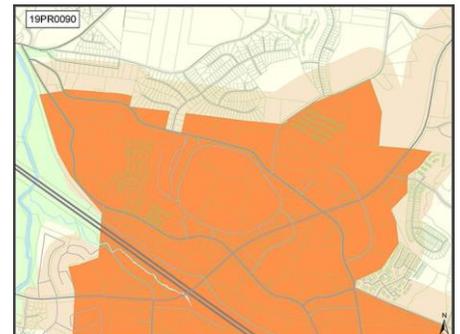
Title New Southeast Megacenter Pool
 Need Improve level of service with population growth

Funding summary			
Requested start	FY2026	Plan / study	\$650,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,904,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 32 | Styles

Projects from prior CIBs

19PR0091

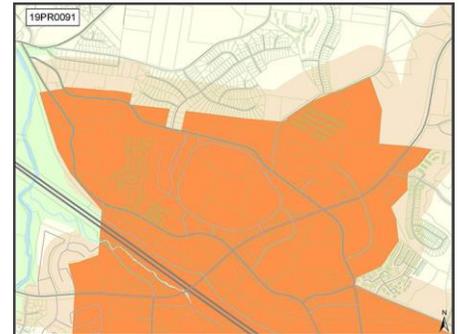
Title New Southeast Megacenter Sprayground
 Need Improve level of service with population growth

Funding summary			
Requested start	FY2026	Plan / study	\$243,800
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,438,000

NashvilleNext Guiding Principles



Concept Map: Centers



20GS0008

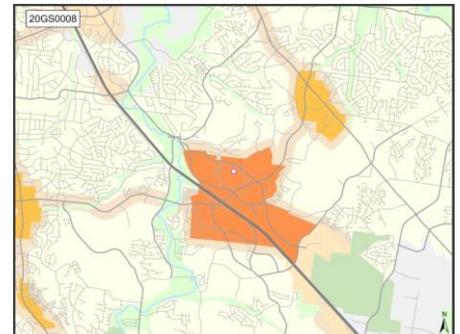
Title Global Mall - Master Plan and Implementation

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$75,000,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 32 | Styles

Projects from prior CIBs

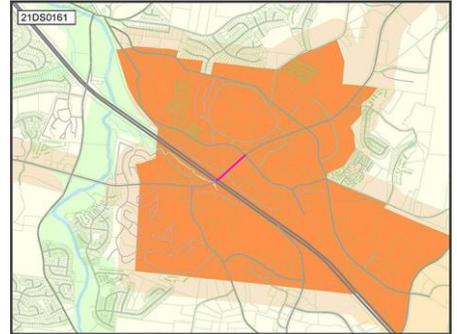
21DS0161

Title Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
 Description 900' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$900,000

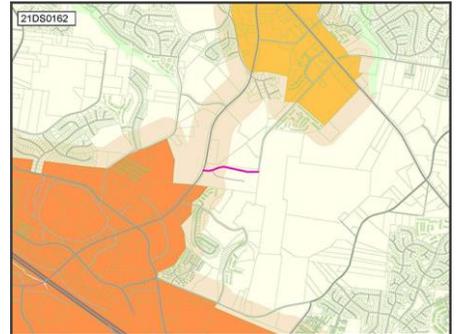
21DS0162

Title Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2026	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,360,000

District 32 | Styles

Projects from prior CIBs

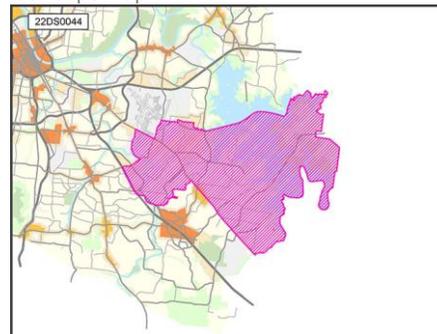
22DS0044

Title New school in Antioch cluster
Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS	Department comment
School addition	The Antioch Cluster Elementary School is curenly on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.

Funding summary

Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

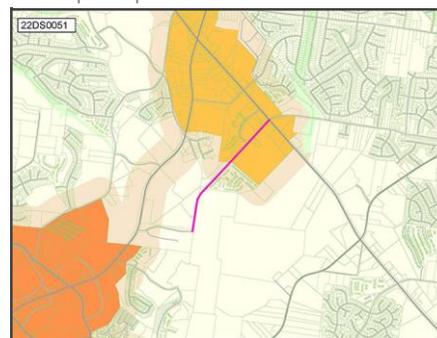
22DS0051

Title Paving on Hamilton Church
Description The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Need This stretch has several pot holes and patches

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	On the 2022 Paving List. Was paved in April of 2023.

Funding summary

Requested start	FY2026	Plan / study	\$280,460
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,460

District 32 | Styles

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

23DS0023

Title Una Antioch Pike Intersection Improvements

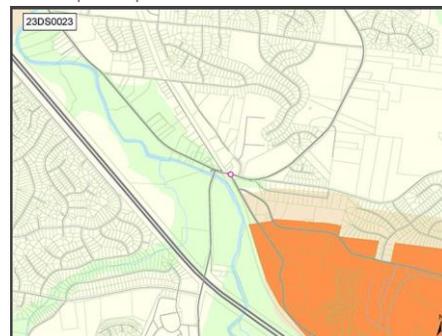
Description Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection This has been entered into HUB Nashville for NDOT to conduct signal warrant analysis.. If warrants are met, this can be considered in CIB requests for the CSP.

Funding summary

Requested start	FY2026	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 32 | Styles

Projects from prior CIBs

23DS0027

Title Pedestrian Infrastructure Across I-24

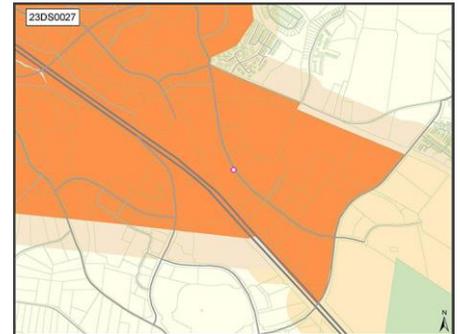
Description Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Need Addresses accessibility and mobility needs. Encourages pedestrian connectivity

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	NDOT has agreed to a joint participation agreement with the developer for construction of the bridge.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$97,500

23DS0102

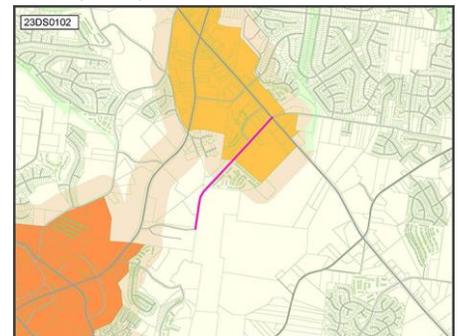
Title Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.

Need Unsafe to walk and there are four lanes of traffic

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the south side of road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2026	Plan / study	\$150,000
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$1,400,000

District 32 | Styles

Projects from prior CIBs

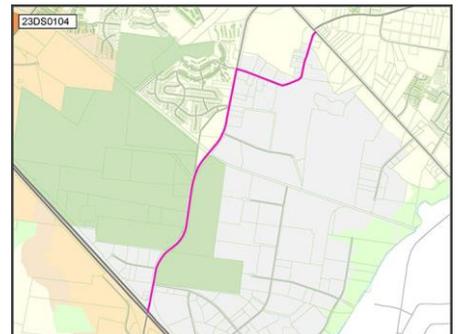
23DS0104

Title Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
 Need Two lane road, low visibility and has a lot of foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on west side of road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2026	Plan / study	\$600,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,600,000

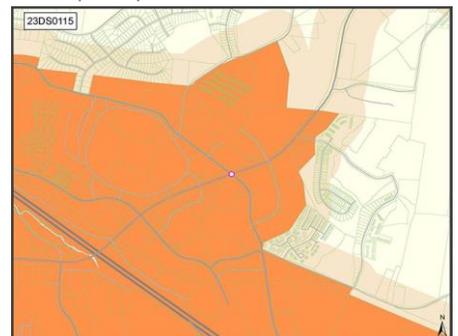
23DS0115

Title Four mast arms at the intersection of Bell Rd. And Mt. View
 Need This intersection was supposed to have received mast arms several years ago and was left incomplete.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$375,000

District 32 | Styles

Projects from prior CIBs

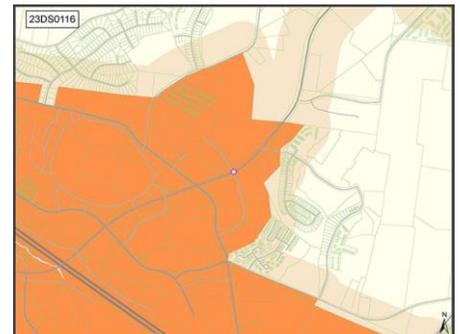
23DS0116

Title Four mast arms at the intersection of Bell Rd. and Bell Forge
Need Replace the signals hanging on wires with mast arms

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$375,000

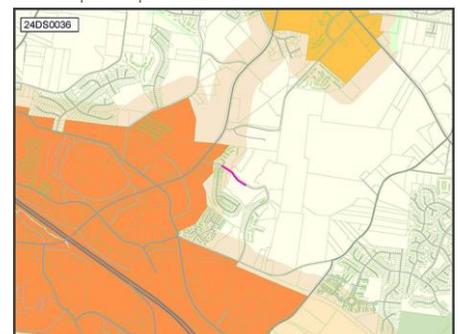
24DS0036

Title Connecting sidewalk on Eagleview Blvd.
Description There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.
Need Safety concern for students walking to and from school.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the south side of the road. There are potential areas of grading concern in this location that may require a retaining wall. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan		
Funding summary			
Requested start	FY2026	Plan / study	\$15,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$150,000

District 32 | Styles

Projects from prior CIBs

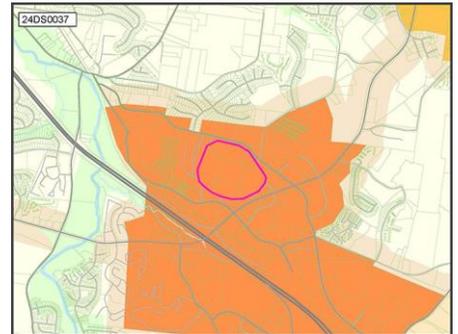
24DS0037

Title Striping interior road Global Mall
 Description All of the paint is eroded from the interior road. It is a driving hazard.
 Need Vehicular safety

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council, Nashville Department of Transportation		Build / purchase	\$80,000

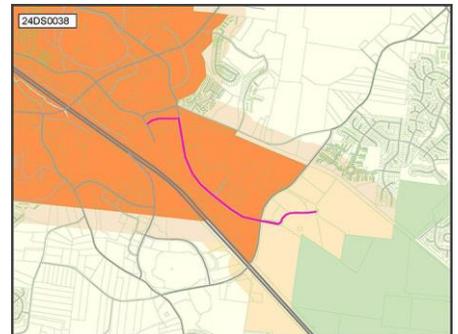
24DS0038

Title Traffic light on Crossings Blvd.
 Description New development needs a four way traffic light at 16300034500

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	The NDOT estimate is for a new traffic signal on Crossings Boulevard south of the RR tracks at parcel 46300034500. The estimate includes RR preemption and necessary permitting funds via railroad (should they be necessary). Note: this is a private driveway. Signalization at private drives are typically funded by the developer and shall be supported with a traffic signal warrant analysis and review by the Traffic and Parking Commission.

Funding summary			
Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

District 32 | Styles

Projects from prior CIBs

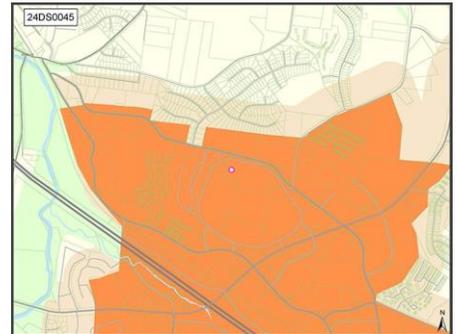
24DS0045

Title Antioch Performing Art Center
Description Design and construction of the performing art center
Need The previous event center needs to be redesigned and renovated to accommodate future art uses.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
General Services	Department comment		
	Need input from Planning Dept		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$30,000,000

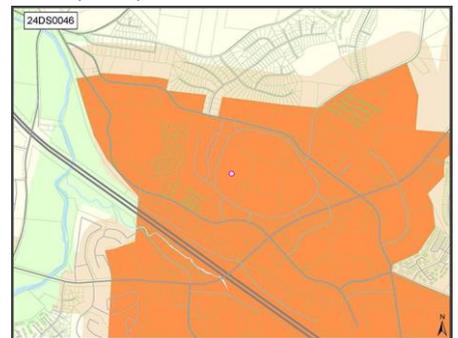
24DS0046

Title Bridgestone building at Global Mall
Description Renovation
Need The first floor needs to be reconstructed for future use.

NashvilleNext Guiding Principles



Concept Map: Centers



Funding summary			
Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$20,000,000

District 32 | Styles

Projects from prior CIBs

24HD0001

Title NEW METRO ANIMAL CARE AND CONTROL FACILITY

Description Replacement of current MACC shelter

Need The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services Department comment

Notes from CM comments. DGS to correct as needed. Additional funding requested for planning and design, as well as for land acquisition.

Funding summary

Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$9,500,000
General Services		Build / purchase	\$40,000,000

25DS0097

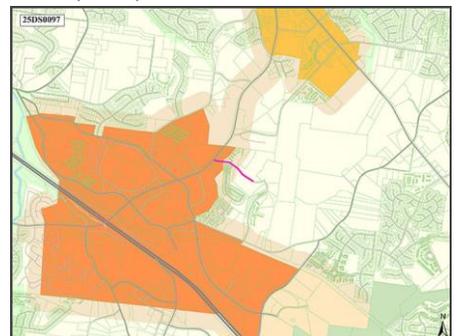
Title Complete Sidewalk in Ridgeview

Description Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk The WalknBike priority score is 37 and is not on our priority list. This gap could be filled for an estimated \$65,000. For another \$200,000-\$250,000, the sidewalk could be brought to the Murci-Homes assisted living facility.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

District 32 | Styles

Projects from prior CIBs

25DS0098

Title Crossing Blvd Traffic Light

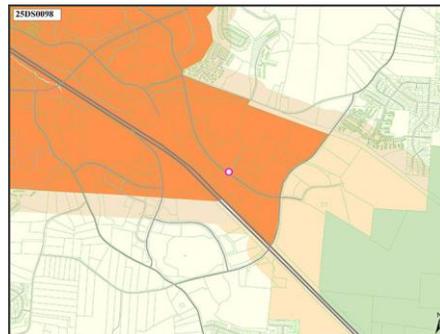
Description There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Need Increased traffic and potential safety issues

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.

Funding summary

Requested start	FY2026	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$650,000

25DS0099

Title Cane Ridge Road Paving

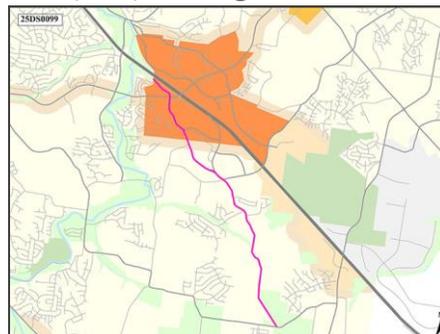
Description Repave all Cane Ridge Road.

Need Lots of development construction has damaged the road and created potholes. It is lumpy in several spots

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	portions of Cane Ridge have been resurfaced in recent years

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$636,500

District 32 | Styles

Projects from prior CIBs

25DS0100

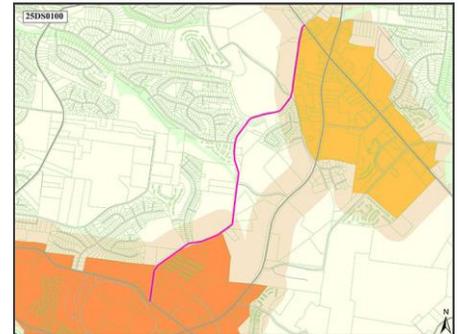
Title Repaving Rural Hill Rd
 Description Rural Hill from Mt. View to Murfreesboro Rd
 Need Development Construction has damaged the road

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$323,000

NashvilleNext Guiding Principles



Concept Map: Centers



25DS0101

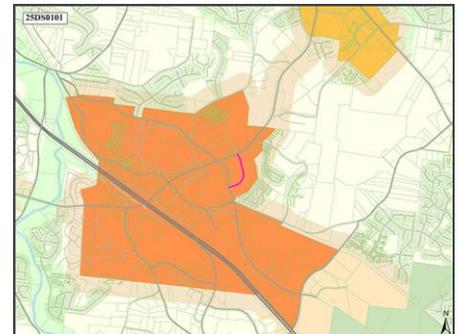
Title Bell Forge Lane Paving
 Need There are several divers in the street

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$70,000

NashvilleNext Guiding Principles



Concept Map: Centers



25DS0102

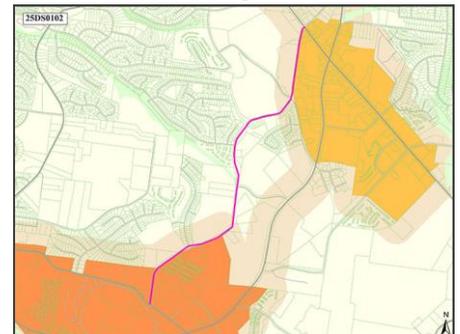
Title Bridgecrest Dr. paving and striping
 Description Repave and stripe all of Bridgecrest Drive
 Need Damage from construction vehicles. There is no striping, so people drive straight down the street into oncoming traffic.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$152,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



District 33 requests

26-33-01

Title Intersection Improvements at Cane Ridge and Old Hickory
Description intersectional improvements including signalization, but not limited to
Need pedestrian and vehicular safety improvements due to increased traffic
Planning Estimate in development.
Comment

NashvilleNext Guiding Principles



Concept Map: **Green network**



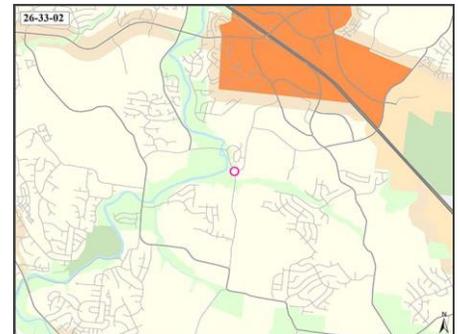
26-33-02

Title intersection improvement at Preston and Pettus
Description improvements at a dangerous intersection
Need pedestrian and vehicular safety due to increased traffic and blind spots
Planning Estimate in development.
Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



26-33-03

Title Road Improvements - Old Hickory Blvd
Description Widen Old Hickory Blvd from the intersection of Cane Ridge to
 Whittemore Lane, including bike and walk lanes
Need Improved pedestrian and vehicular safety
Planning Estimate in development.
Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 33 | Lee

New projects

26-33-04

Title Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd

Description Intersection improvement at an extremely busy and dangerous intersection

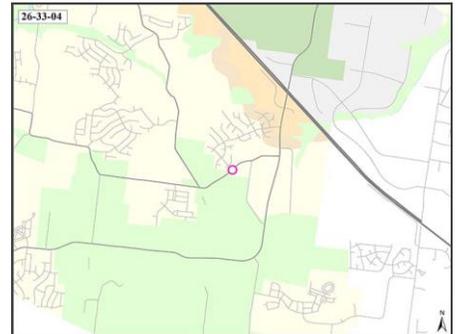
Need To improve pedestrian and vehicular safety and to facilitate traffic movement from Old Hickory Blvd onto Red

Planning Comment Estimate in development.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 33 | Lee

Projects from prior CIBs

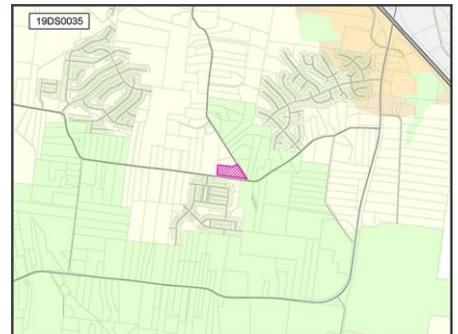
19DS0035

Title Cecil Rhea Crawford Park Improvement

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$239,000

19PR0031

Title Redevelop Cane Ridge Regional Maintenance Facility

Description Expand Regional maintenance facility.

Need Needed to serve growing system of parks in southeast Davidson County

NashvilleNext Guiding Principles



Funding summary			
Requested start	FY2026	Plan / study	\$265,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,650,000

District 33 | Lee

Projects from prior CIBs

19PR0035

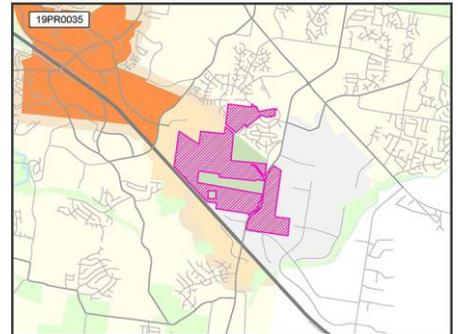
Title Mill Ridge Park Master Plan Implementation - Phase Two
 Description Phase Two master plan implementation
 Need Parkland deficit in Antioch area.

Funding summary			
Requested start	FY2026	Plan / study	\$982,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



20DS0087

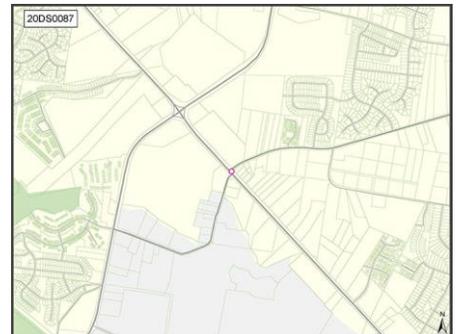
Title Road Improvements - Old Hickory Blvd
 Description Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 33 | Lee

Projects from prior CIBs

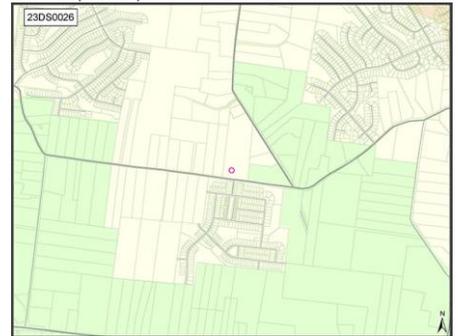
23DS0026

Title Cecil Rhea Crawford Park Land Purchase
 Description Purchase 15 acres next to current park.
 Need Expansion of park and preservation of green space.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Due to steep slopes, the primary value would seem to be as natural area although it's too small for any extensive trail system. Commercial or residential redevelopment would require a rezoning. The property does not seem at risk		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$2,275,000
Parks		Build / purchase	

24DS0030

Title Traffic calming in Carothers Farm
 Description Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	NDOT currently has a Traffic Calming Applications on file for Carothers Road (55th), and Grace Point Lane (382nd). The current estimate is for 10.5' length cushions. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$85,000

District 33 | Lee

Projects from prior CIBs

24DS0031

Title Road Improvements - Old Hickory Blvd
Description Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This will include 1 mile of widening from 2 lanes to 5 lanes. Note: intersection of OHB at Burkitt recently widened and signalized, however, the signal will need to be replaced with the widening (included in this estimate)

Funding summary

Requested start	FY2026	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$2,000,000
Nashville Department of Transportation		Build / purchase	\$8,000,000

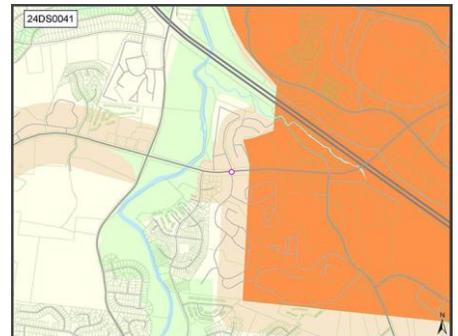
24DS0041

Title Traffic Light on Bell Rd. At Avana Collins and The Lyric
Need Several accidents have taken place there as cars have to navigate three lanes of traffic to exit onto Bell Rd.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for the intersection of Bell Road at Arbor Common Beechwood Terrace. These roadways connect to the private developments of Lyric and Avana Collins. Signals for private roadways are typically not paid for by Metro Nashville. A signal warrant analysis would need to be conducted to determine justification. Additionally, approval by the Traffic and Parking Commission is required.

Funding summary

Requested start	FY2026	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 33 | Lee

Projects from prior CIBs

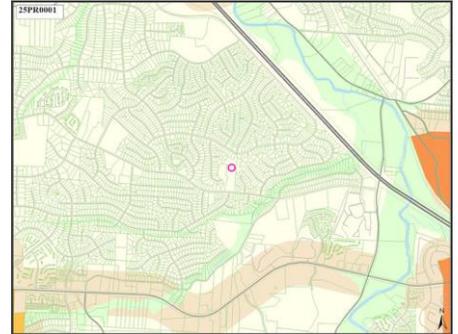
25PR0001

Title Mariposa Park Master Plan Implementation
 Description Implementation of park master plan. Phase One implementation underway.
 Need Equitable countywide park access.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$530,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,000,000

District 34 requests

District 34 | Ewing

New projects

26-34-01

Title Greenway section along Highway 100 from Edwin Warner Park to Cheek Road

Description Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction

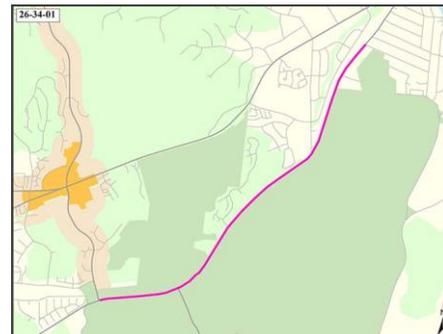
Need We have had a recent cyclist death when she was hit riding along Highway 100. This is a very popular segment of road for cyclists and these two parks that run along Highway 100, Percy and Edwin Warner Parks are increasingly popular with hikers, mountain b

Planning Comment Recommend not including in CIB without further coordination with Parks and NDOT to identify appropriate solution.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Greenway	This street side multi-modal facility would be a combination of bikelanes and sidewalk constructed in the public right of way and therefore would be an NDOT project rather than a greenway projects. The topography does not lend itself to the construction of a greenway trail which must meet ADA regulations that include maximum cross and running slopes along the trail.

District 34 | Ewing

Projects from prior CIBs

19DS0007

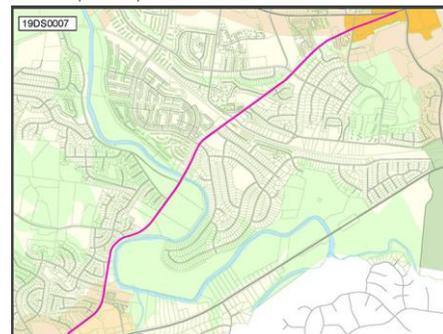
Title Old Harding from Hwy 70S To Learning Ln

Description Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

District 34 | Ewing

Projects from prior CIBs

19DS0007

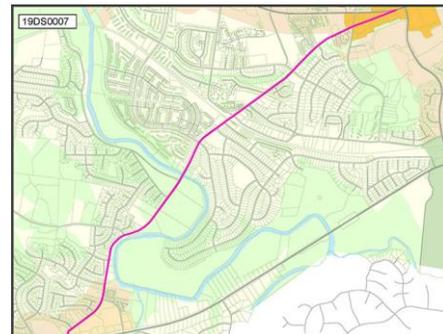
Title Old Harding from Hwy 70S To Learning Ln
Description Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0082

Title Redesign Intersection Of Hwy 70 & Hwy 100 Split

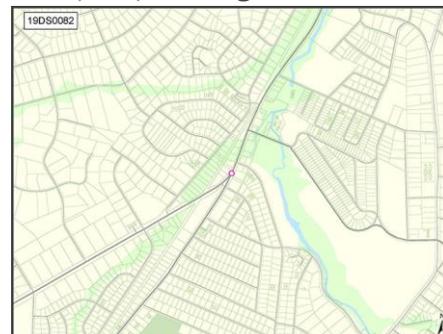
Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Needs to be coordinated with TDOT to complete a study and preliminary redesign of this intersection.

Funding summary			
Requested start	FY2026	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Existing conditions



19PR0028

Title Harpeth Hills Golf Course Clubhouse Deck replacement
Description Replace failing 1960s concrete deck
Need Public safety, quality service, asset protection, revenue generation

Funding summary			
Requested start	FY2026	Plan / study	\$61,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$610,000

NashvilleNext Guiding Principles



Concept Map: Green network



District 34 | Ewing

Projects from prior CIBs

19PR0040

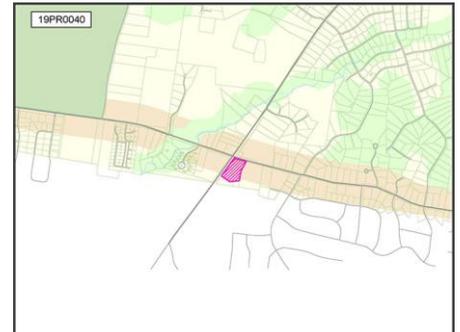
Title Aaitfama Archeological Park Master Plan Implementation
 Description Design and construction of Phase One

Funding summary			
Requested start	FY2026	Plan / study	\$827,200
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,272,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21PR0003

Title Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
 Description Repair and renovation of historic clubhouse building
 Need Building has many deferred maintenance needs and is in poor condition.

Funding summary			
Requested start	FY2026	Plan / study	\$682,400
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,824,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21PR0005

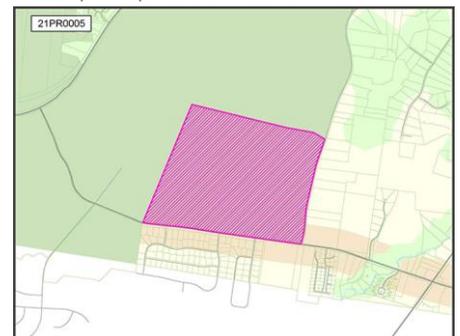
Title Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
 Description Replace existing maintenance building
 Need Existing building has reached the end of it's lifespan

Funding summary			
Requested start	FY2026	Plan / study	\$273,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,730,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 34 | Ewing

Projects from prior CIBs

23PR0001

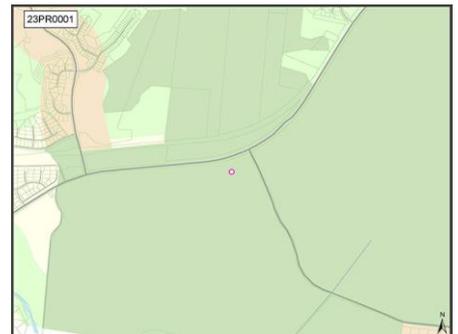
Title Edwin Warner Park - Highway 100 Entrance Improvements
Description Relocate entrance and park drive west to improve public safety and work toward Vision Zero
Need Multiple car accidents and a recent death at the existing entrance. Consistent with park master plan.

Funding summary			
Requested start	FY2026	Plan / study	\$691,900
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,919,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



25DS0103

Title New bus stop at Old Hickory Blvd & Highway 100
Description Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner
Need Right now, people have to take an Uber from a bus stop to get to Edwin Warner. For people with disabilities, this is an especially difficult proposition to say the least. A bus stop at Highway 100 & Old Hickory, close to the Greenway, would afford access

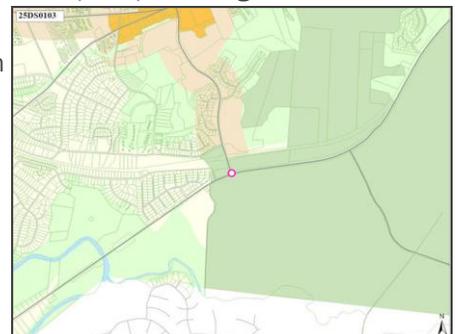
Department comments and estimates	
Metro Transit Authority	Department comment
Transit	<p>This cost estimate uses the 2025 cost of \$162 for one hour of service. It assumes a 30 minute frequency service every day, daytime only, requiring 4,550 new bus service hours. This service could certainly stop at the location requested. This cost estimate also assumes 10 pairs of basic bus stops are provided, at a cost of \$50,000 per pair.</p> <p>The 2024 Choose How You Move Transportation Improvement Plan provides a 15 year Capital and Operating expenditure plan. Adding a new branch to the No.3 to serve the Bellevue Family YMCA via Hwy 100 is an option included that plan, as is the expansion of the WeGo Link microtransit partnership with Uber to the whole of Davidson County.</p>

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$1,237,100

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 34 | Ewing

Projects from prior CIBs

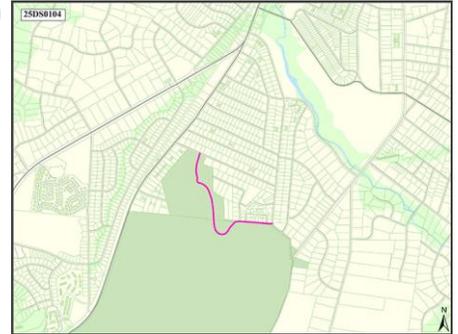
25DS0104

Title	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements
Description	Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements
Need	This group of measures has been needed and been in discussion for years. The improvements to safety for pedestrians and cyclists are critical, as are the improvements to stormwater erosion mitigation measures, wayfinding and other measures.
Planning Comment	NDOT is developing cost estimates to implement findings of Planning study.

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 35 requests

District 35 | Spain

New projects

26-35-01

Title Brookmeade Park Improvements

Description Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.

Need Brookmeade Park is scheduled to reopen in early 2025 following a renovation project. Improvements are needed to increase traffic and safety at the park and to ensure it does not return to its previous condition.

NashvilleNext Guiding Principles



Concept Map: Centers



District 35 | Spain

Projects from prior CIBs

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

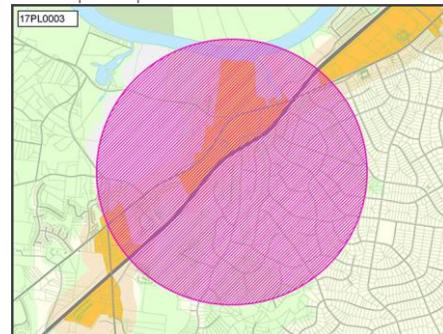
Description Purchase Land, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

District 35 | Spain

Projects from prior CIBs

19DS0007

Title Old Harding from Hwy 70S To Learning Ln

Description Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0007

Title Old Harding from Hwy 70S To Learning Ln

Description Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

NashvilleNext Guiding Principles



Concept Map: Centers



19PR0044

Title Harpeth River Greenway - First Segment

Description Development of greenway and master plan for park

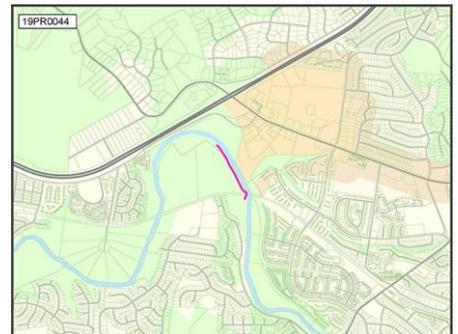
Department comments and estimates	
Parks	Department comment
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed during development of construction documents.

Funding summary			
Requested start	FY2026	Plan / study	\$2,872,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Green network



District 35 | Spain

Projects from prior CIBs

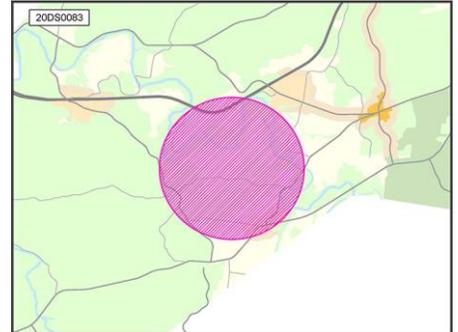
20DS0083

Title Police Precinct - Bellevue
 Description Construct a Police Precinct in Bellevue Area

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
	Land need based on 4 acres.		
Funding summary			
Requested start	FY2026	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$6,000,000
General Services		Build / purchase	\$25,000,000

22DS0062

Title Harpeth River Greenway - Temple Road Segment
 Description Planning for trail on properties adjacent to Temple Road
 Need Connect existing greenway to Highway 100

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks	Department comment		
Greenway	Approximately .25 to .5 miles of trail with a potential at-grade road crossing, pedestrian bridge over the Harpeth River, TDOT Excess Land License and trailhead. Trail right of way acquisition is required. Planning cost estimate has been revised to ref		
Funding summary			
Requested start	FY2026	Plan / study	\$273,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,047,000

District 35 | Spain

Projects from prior CIBs

24DS0023

Title Charlotte Pike safety implementation

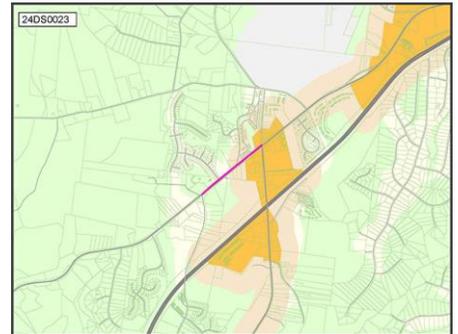
Description Implement suggestions from the charlotte pike study completed Sept. 2022

Need Charlotte Pk is a main through fair that is dangerous and narrow. The study has identified several improvements that will save lives.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Based on estimates for multiple improvements identified in Charlotte Pike Mobility Study

Funding summary

Requested start	FY2026	Plan / study	\$2,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

At-Large requests

17GS0017

Title General upgrades to AA Birch

Description General upgrades to AA Birch \$5,000,000 including Additional courtroom for General Session Court

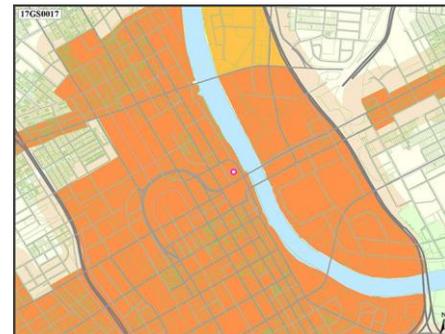
Need Additional courtroom will allow General Sessions Court to more efficiently schedule the docket for specialty courts. These have been effective at diverting people from jails and prisons, which reduces city costs and frequently has a better outcome for the

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$10,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



18AR0007

Title Arts Collection maintenance

Description provide staffing for Metro Arts to survey and maintain public art pieces on a regular, preventative basis.

Need Metro Arts oversees art installation in many Metro Parks and other public places. It is crucial to provide on-going maintenance to many outdoor pieces so that they don't degrade in the elements. A well organized program can assess each piece annually an

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$300,000

NashvilleNext Guiding Principles



Concept Map:



24DS0012

Title WNBA Practice Facility

Description Set aside funding so that Nashville can attract professional Women's Basketball

Need Pro Sports teams are more likely to take an offer from Nashville seriously if we have already committed funding to a practice facility.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$30,000,000

NashvilleNext Guiding Principles



Concept Map:



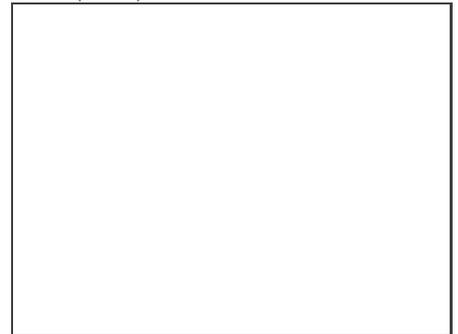
24DS0013

Title NWSL Practice Facility
 Description Set aside funding for a Women's Soccer league practice facility
 Need Pro Sports teams are more likely to take an offer from Nashville seriously if we have already committed funding to a practice facility.

NashvilleNext Guiding Principles



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$30,000,000

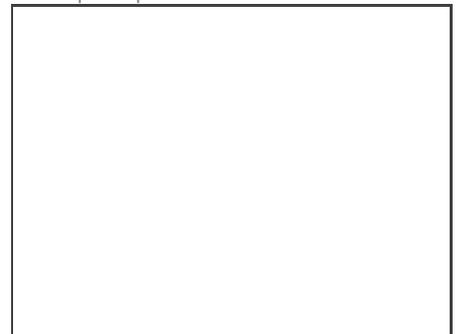
26-39-01

Title Replacement of garbage and recycling trucks
 Description Capital funding to replace aging garbage fleet on a schedule informed by best practices and industry standards
 Need Nashville needs to keep its garbage and recycling fleet up-to-date so we don't end up with another garbage pick-up failure

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Water & Sewer	Department comment
Solid waste	To bring waste and recycling collection services up to current industry standards, an annual replacement schedule for refuse vehicles is \$3 million for the purchase of approximately 10 units. This will ensure that collection services is able to deliver on-time, quality customer services.

Funding summary			
Requested start	FY2026	Plan / study	\$3,000,000
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	

At-Large | Allen

Projects from prior CIBs

17GH0009

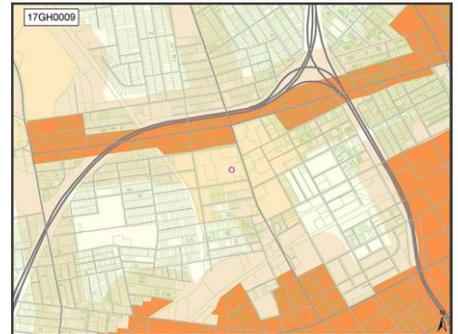
Title GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Need To serve its patient population well, NGH needs up-to-date and dependably functioning equipment and facilities. The request in 2017 (17GH0009) was \$14 million, and the needs are still there, and costs have increased.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital, General Hospital		Build / purchase	\$29,600,000

19DS0114

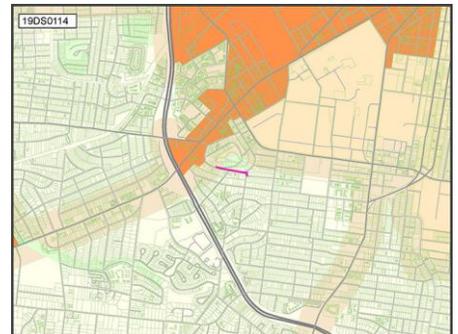
Title Construct Sidewalks On Acklen Ave

Need installing sidewalk on the uphill side of Acklen at the top of Marlborough Ave will provide safer pedestrian access to the sidewalk up to Love Circle and will also prevent parking on this fragile hillside, preventing further exacerbation of stormwater run

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2026	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,660,000

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Projects from prior CIBs

19PR0003

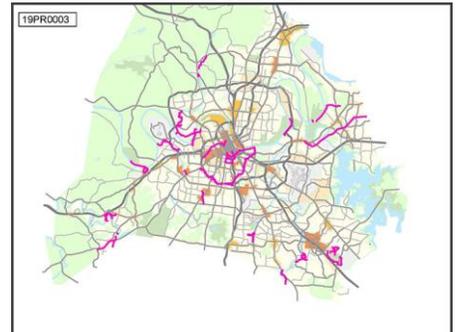
Title Greenways
Description Development of new greenway segments per Plan to Play
Need provide alternative routes for cyclists and pedestrians for transportation and recreation

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$353,400,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19PR0005

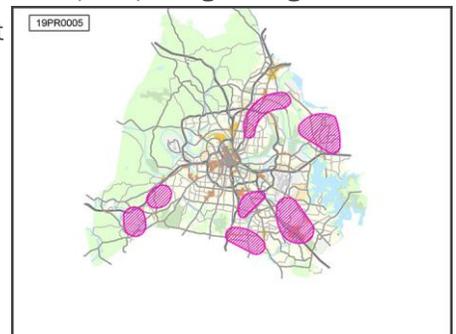
Title Land Acquisition -- New parks and greenways
Description Land acquisition for parks and greenways per Plan to Play.
Need As Metro grows, it is essential to preserve open space and our urban forests for park space. There is currently land for sale directly adjacent to Beaman Park that should be added to the Park. Have this funding available should enable Parks to take adva

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$620,400,000

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



19PR0092

Title Replace Easley Community Center, upgrade to Regional
Need This center is well utilized by the community, particularly youth and elderly members. It is in need of significant renovation to bring it up to the standard of other neighborhood centers

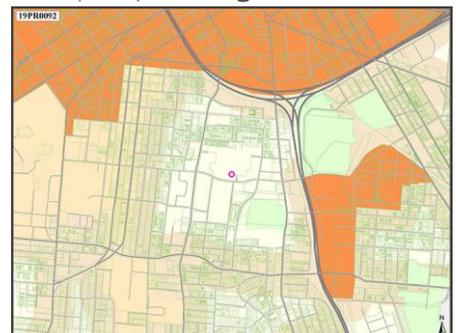
Department comments and estimates	
Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$26,297,600

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



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Projects from prior CIBs

23AD0008

Title AFFORDABLE HOUSING

Description Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

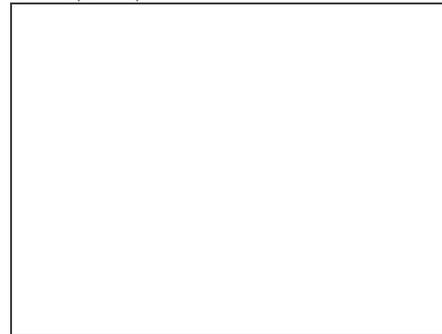
Need Having to pay for infrastructure improvements can push an affordable housing project out of affordability. Metro can take on this cost to support the creation and preservation of badly needed affordable housing

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Administrative		Build / purchase	\$25,000,000

NashvilleNext Guiding Principles



Concept Map:



23GH0009

Title GENERAL HOSPITAL PC REPLACEMENTS - DESKTOPS / LAPTOPS

Description Replace Out-of-Date PCs / Laptops

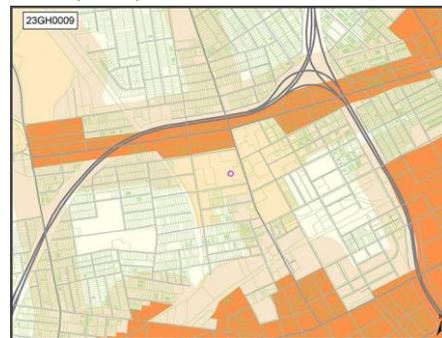
Need This was requested last year and not funded.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$135,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23GH0011

Title GENERAL HOSPITAL HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION

Description Replace Current AHUs and Pan Condensation Basins

Need Patients and staff need a comfortable and healthy working environment

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$650,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



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Projects from prior CIBs

23GH0013

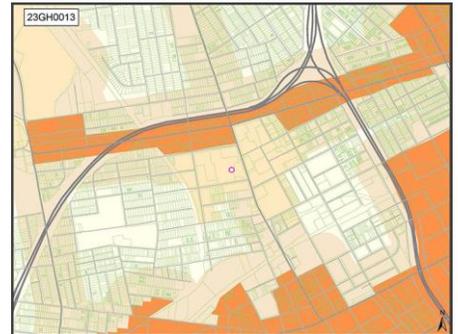
Title GENERAL HOSPITAL SURGICAL BEDS
 Description Surgical Beds
 Need This was requested last year and not funded.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	General Hospital	Land / ROW	
		Build / purchase	\$192,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



23HA0001

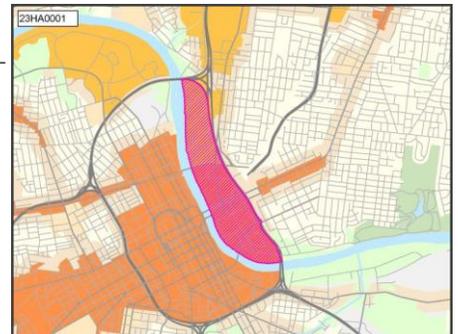
Title EAST BANK AFFORDABLE HOUSING PLANNING
 Description Planning and Leverage for Development of Affordable Housing on the East Bank.
 Need Nashville still needs 30,000 units of affordable housing. Building the new neighborhood on the East Bank is an opportunity to include mixed-income housing in addition to the high-end luxury housing that the market will build. We need service workers, arti

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	MDHA	Land / ROW	
		Build / purchase	\$4,000,000

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Concept Map: **Centers**



23PW0005

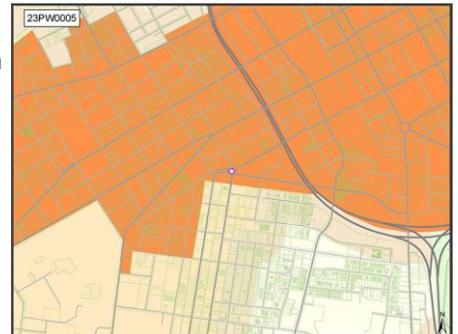
Title Buddy Killen Circle - Roundabout Reconstruction
 Description Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations
 Need support long term plan of upgrading infrastructure around Buddy Killen Circle to be compatible with separately funded Fountains of Musica

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$3,800,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



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Projects from prior CIBs

24AD0001

Title Highland Rim Forests Conceptual Master Plan

Description Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.

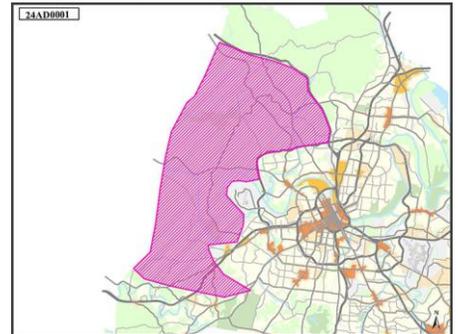
Need Nashville's tree canopy is diminishing with continued development. The Highland Rim Forest is an asset that needs to be intentionally protected.

Funding summary			
Requested start	FY2026	Plan / study	\$650,000
Departments providing estimates		Land / ROW	
Administrative		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



25DS0114

Title Fill sidewalk gaps on Orleans Avenue

Description Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions

Need worn footpath demonstrates that this route is taken by pedestrians to access the #3 West End Bus. A creative design is needed to provide a safe path out of the road while working around existing power poles and trees

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 37 and is not on our priority list. High design cost due backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, and minimal existing ROW. May also require some tree large removal.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$500,000

NashvilleNext Guiding Principles



Concept Map: **Centers**

