The Metropolitan Government of
Nashville and Davidson County

FY 2025-26
through
FY 2030-31

MARCH DRAFT

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Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

I. **Projects in the Urban Services District:** a brief listing.

II. **Projects in the General Services District:** a brief listing.

III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than $50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
  All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
  Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

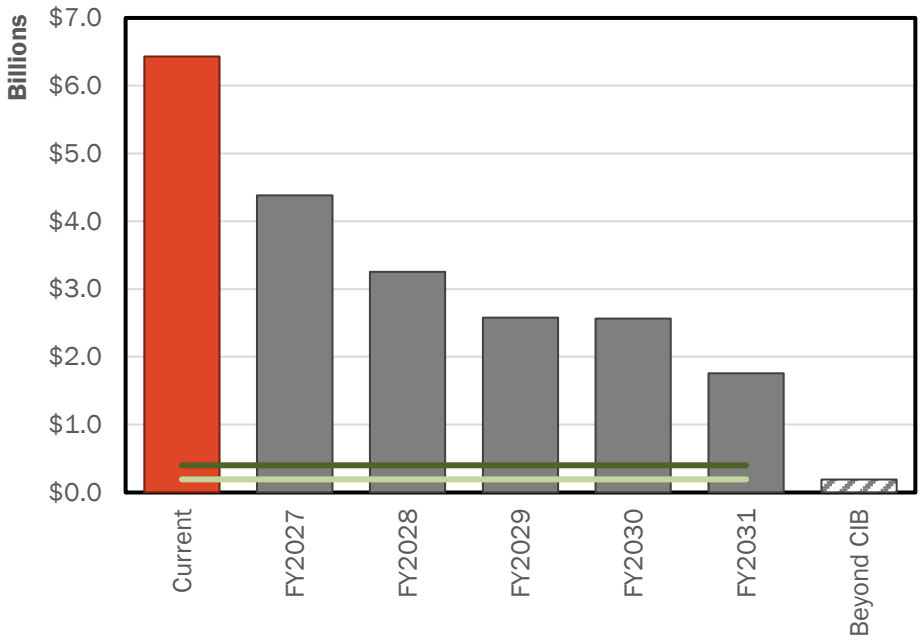
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2025-26 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

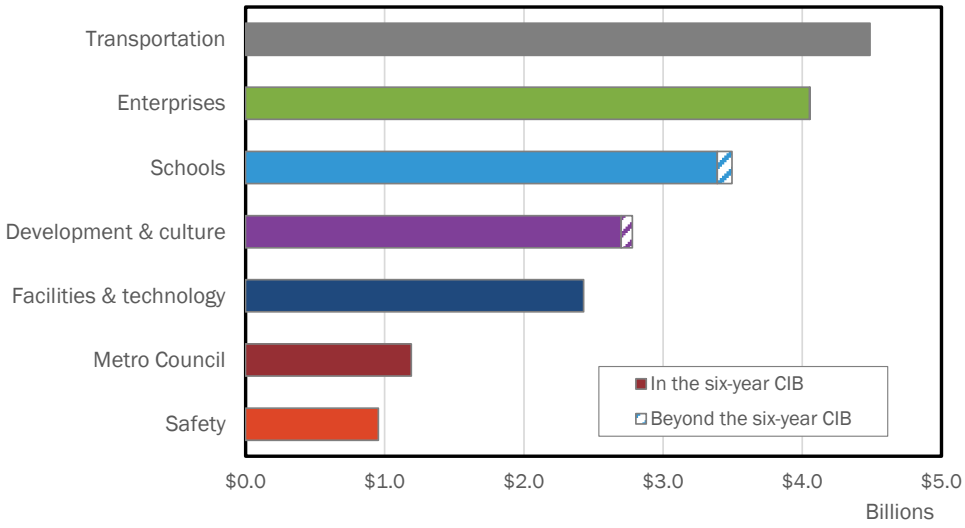
Spending requests by year

The FY2025-26 Capital Improvements Budget includes requests for $21 billion. That spending is phased over the current fiscal year (FY2025-26) plus five further years (FY2026-27 through FY2030-31). Some departments also track requests across ten years (through FY2034-35), which account for $0.2 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

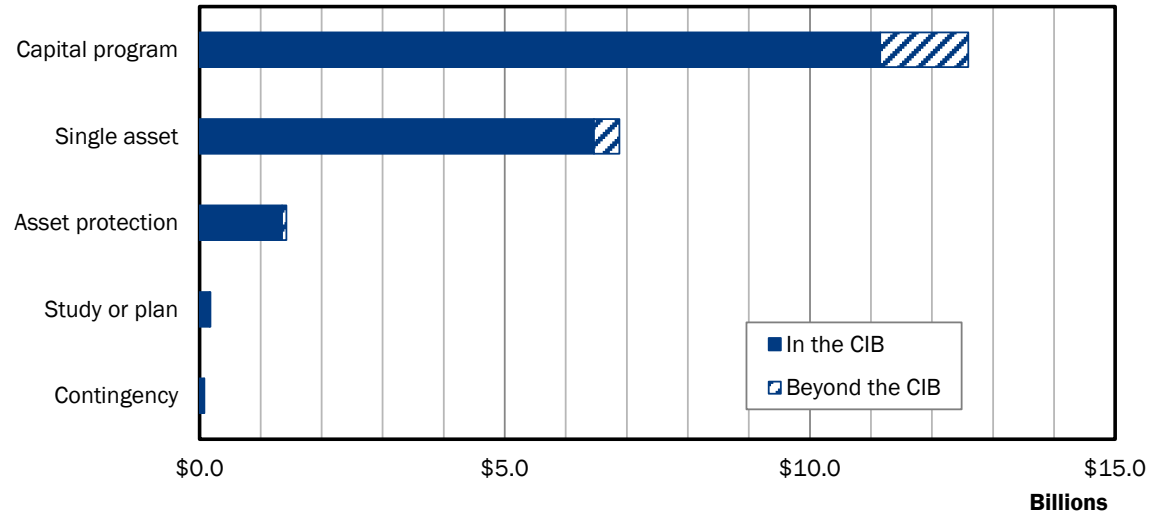


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

Funding Method	Spending requests in the CIB	Spending requests Beyond the CIB
C Proposed G.O. Bonds	$14,404,433,600	$180,198,100
E Proposed Revenue Bonds	$5,708,466,100	
H Enterprise Funds	$342,423,000	
A Miscellaneous Funds	$125,700,000	
F Federal Funds	$122,450,100	
G State Funds	$121,200,000	
M Proposed 4% Funds	$67,554,600	$8,700,000
B Approved G.O. Bonds	$65,860,000	

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

  Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

  Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

  The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.

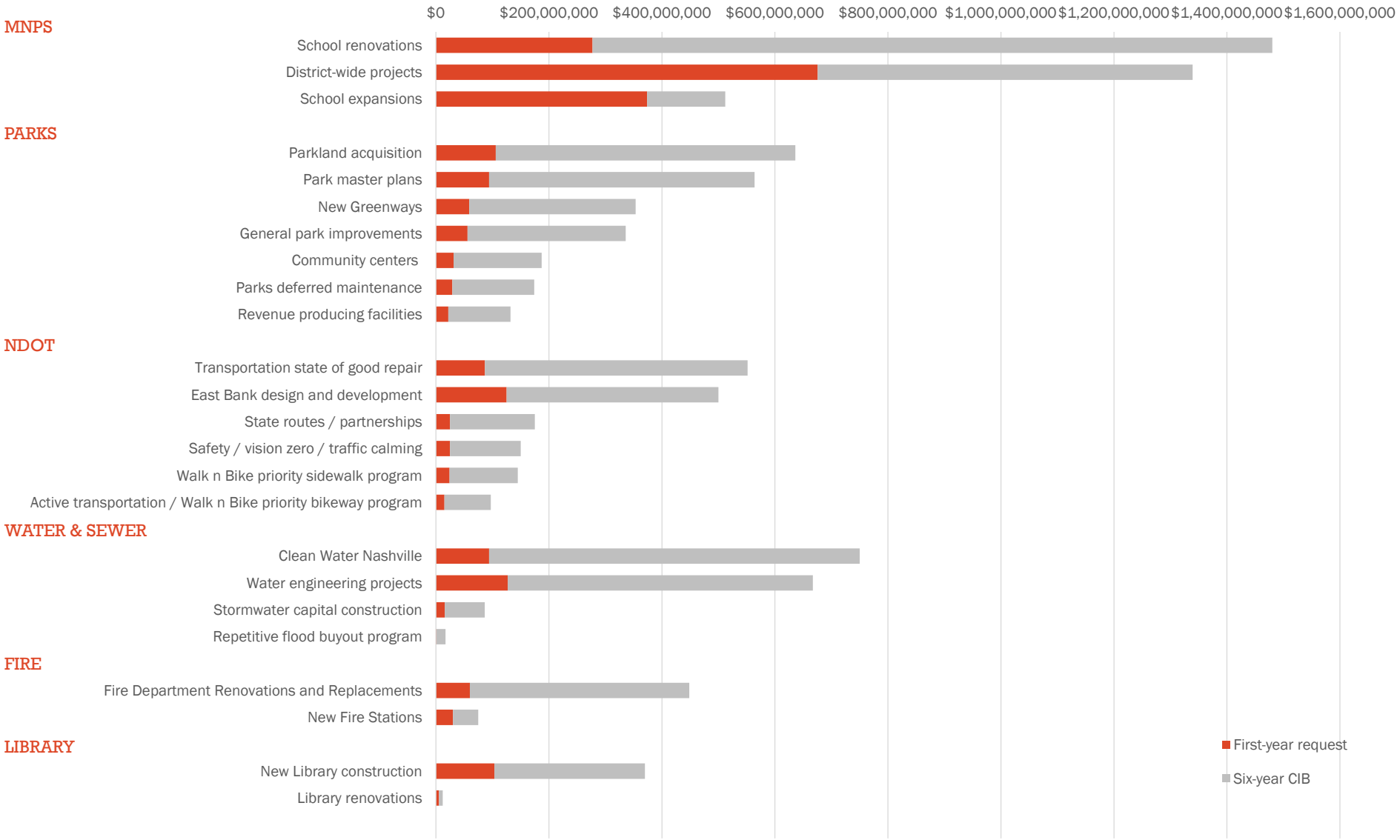
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.

- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.

- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

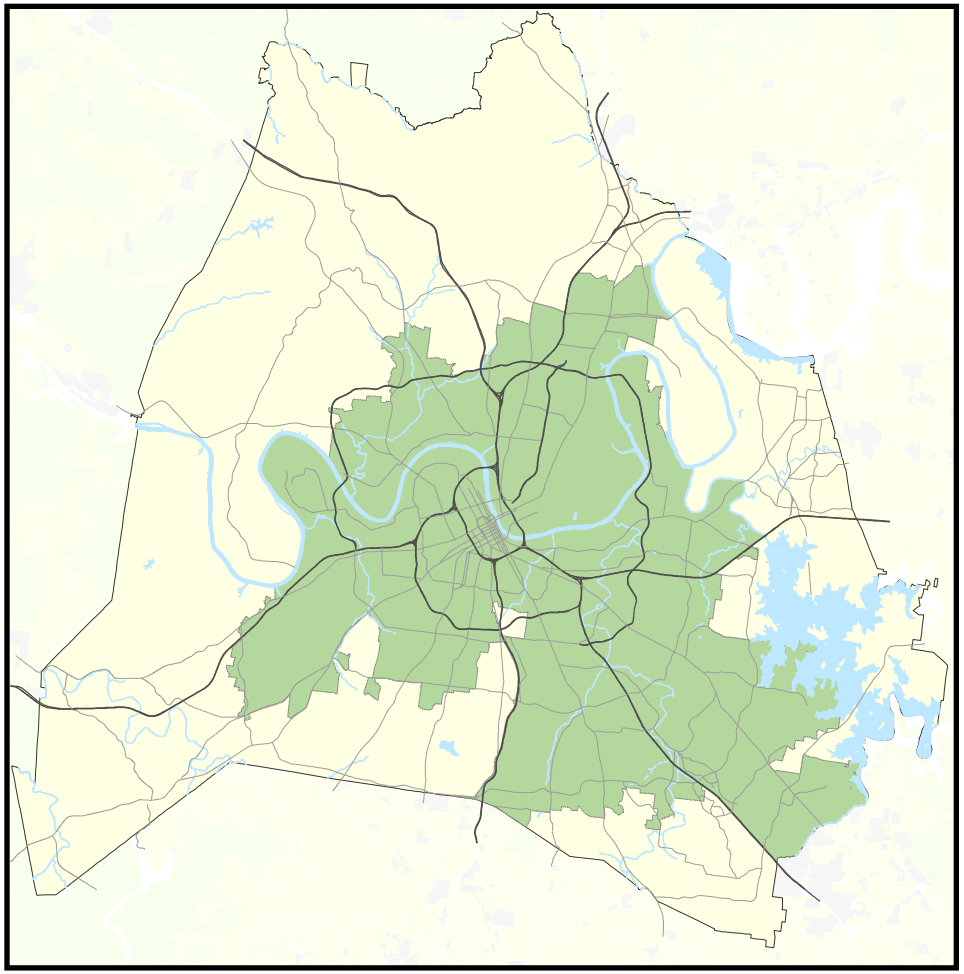
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for $10.5 billion of $21 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was $124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 169 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	**Mayor's Priority: Moves**
MPC rec priority	**B** Recommend as planned if funding available
Dept priority	**1003:** Preferred in FY2025
Council priority	**215** out of 215

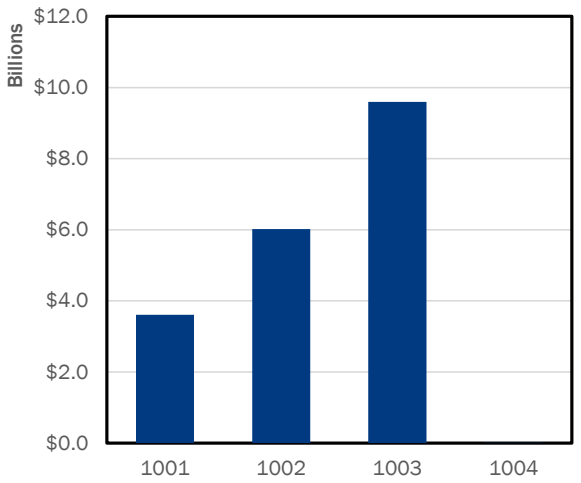
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

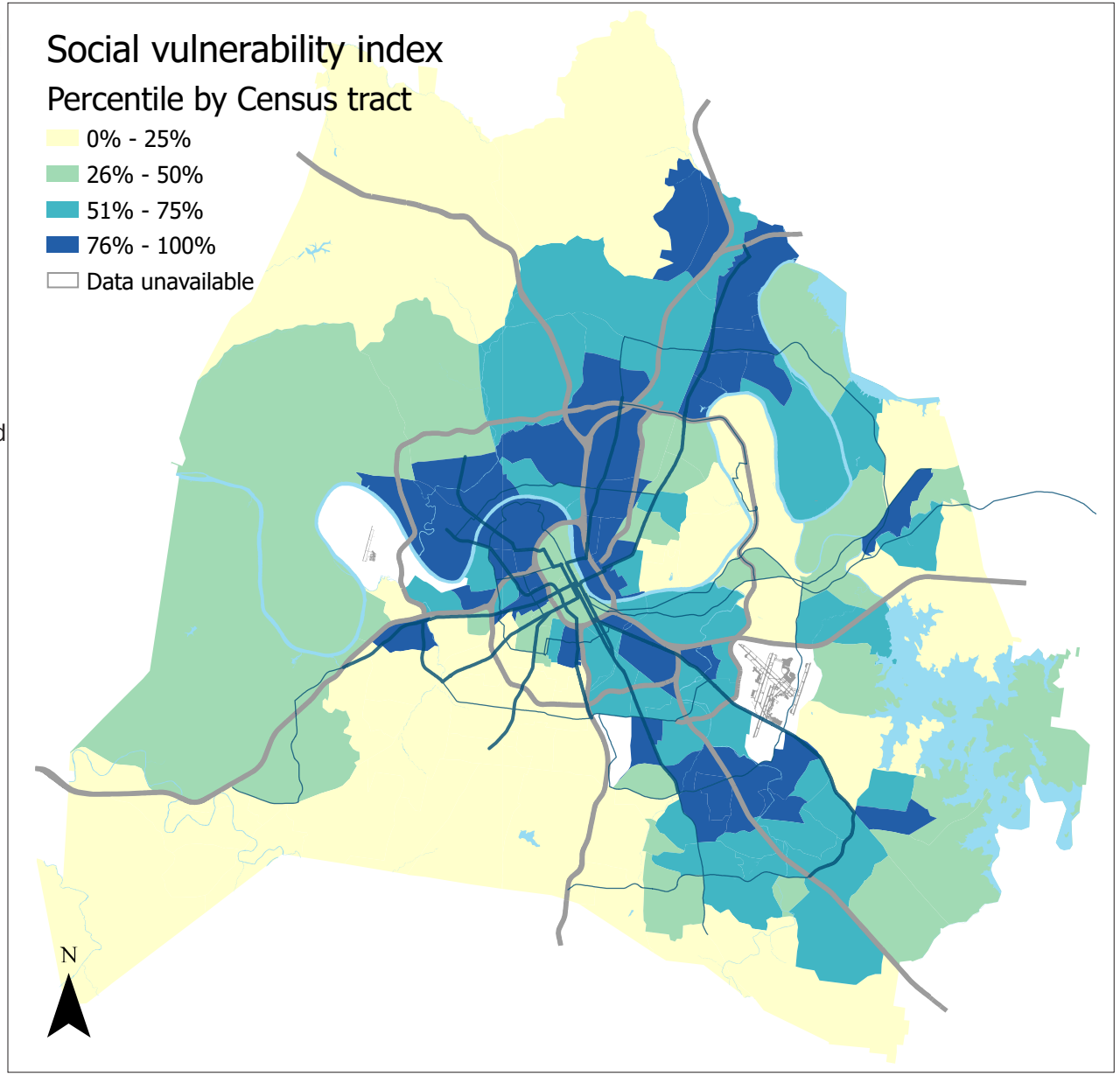
- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)	Efficient government criteria
Be Nashville	Project need
Foster strong neighborhoods	Condition
Advance education	Resource leveraging
Create economic prosperity	Project leveraging
Champion the environment	Planning context, board/commission support, and engagement in implementation
Expand accessibility	
Ensure opportunity for all	Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
  - Harris-Hillman School
  - Head Start centers
  - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
  - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



Growth & Preservation Concept Map

Centers
- Tier One
- Tier Two
- Tier Three

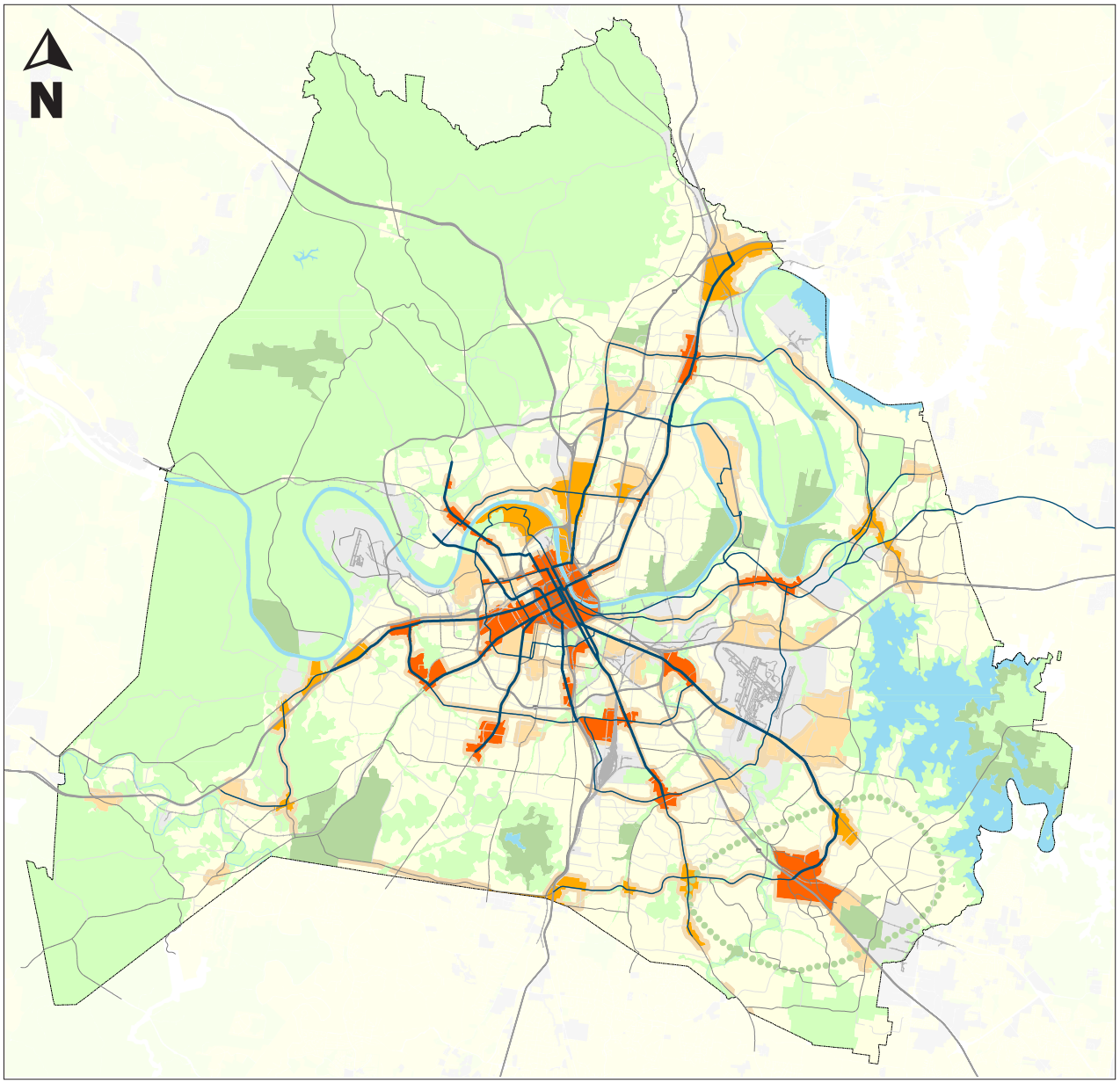
Green network
- Open space anchor
- Missing an anchor

Neighborhood

Transition

Special impact area

High capacity transit corridors
- Immediate need
- Long-term need
- Regional connection

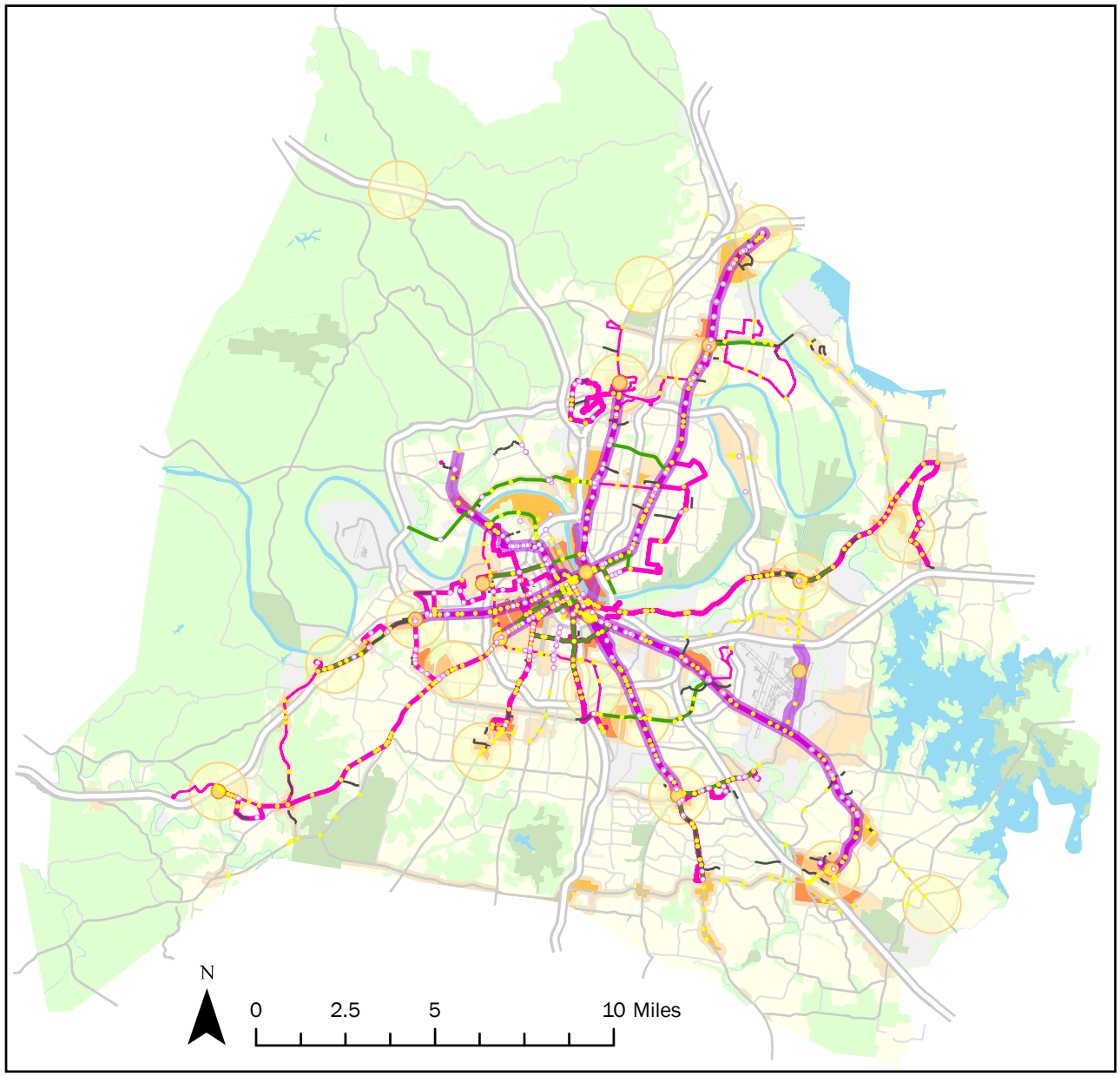


CHOOSE HOW YOU MOVE

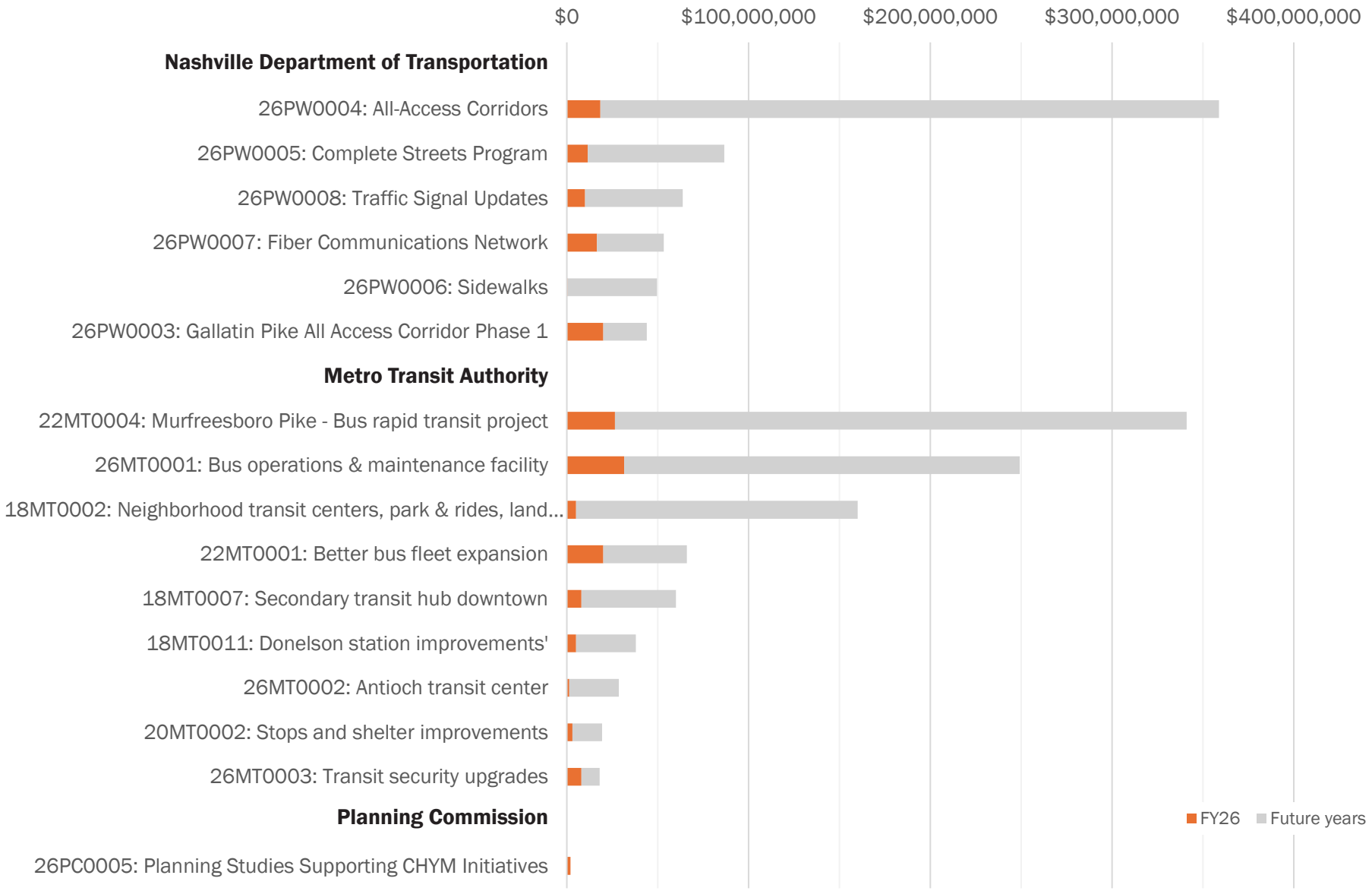
Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum. Because CHYM will be implemented across multiple Metro programs and departments, it is provided here in summary form.



CHOOSE HOW YOU MOVE
Capital programs



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A **Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B **Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C **Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N **Not scored / Non-General Plan Projects**

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

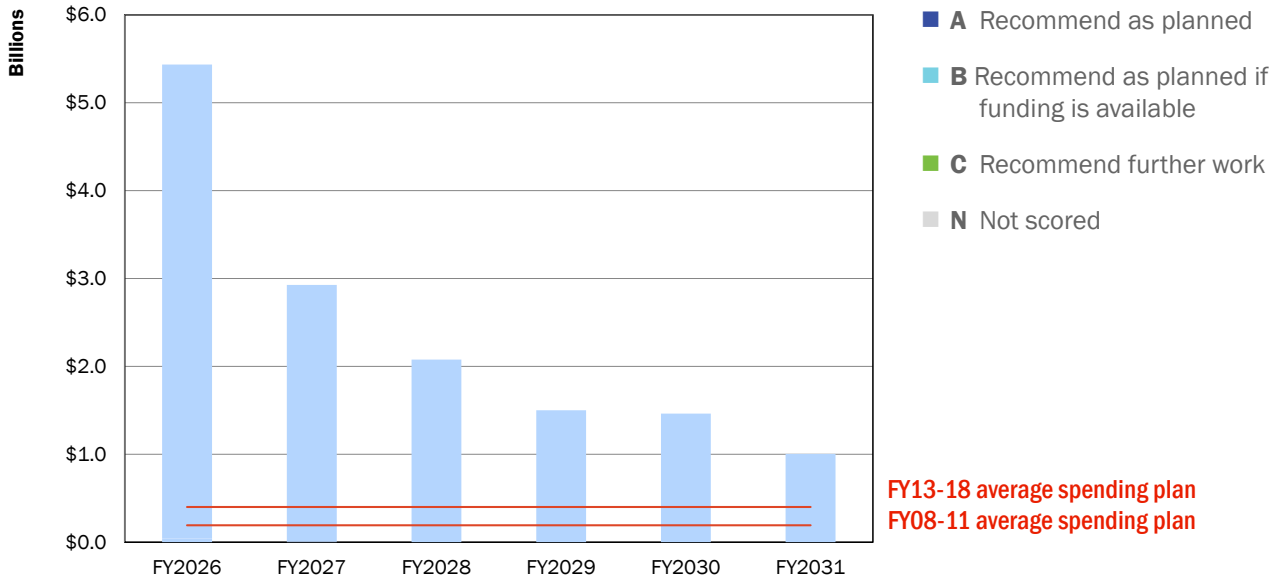
X **Does not conform to the General Plan**

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

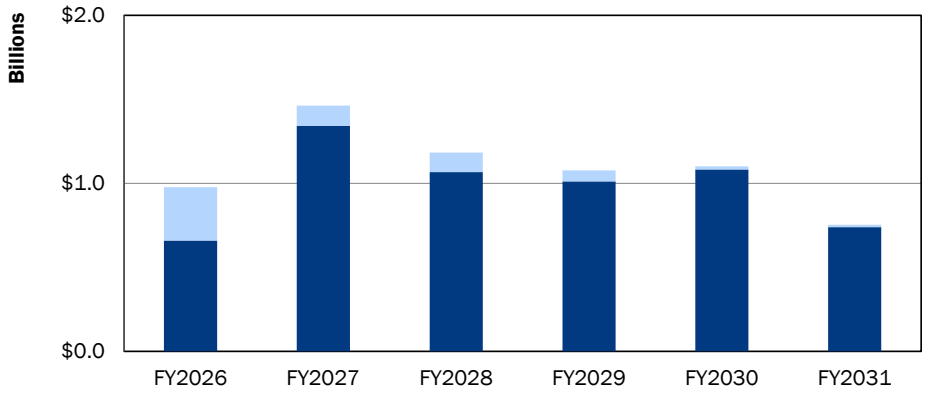
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



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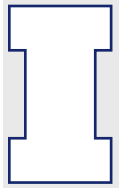
Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-141 $1,500,000 Starts FY2026
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-141 $300,000 Starts FY2026
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-141 $2,500,000 Starts FY2026
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-141 $300,000 Starts FY2026
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-141 $11,000,000 Starts FY2026
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

19000001 | p. III-141 $275,000 Starts FY2026
WATER TREATMENT IMPROVEMENTS

25000001 | p. III-141 $13,000,000 Starts FY2026
EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-142 $10,500,000 Starts FY2026
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Facilities & technology

Waste Services

26WW0001 | p. III-195 $25,000,000 Starts FY2026
Department of Waste Services - New Operations Building

26WW0005 | p. III-195 $3,000,000 Starts FY2026
Garbage Trucks and Recycling Trucks - Replace

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Capital Improvements Budget

Projects funded by the General Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 | p. III-211 $15,918,000 Starts FY2026
Public Art Projects

17AR0001 | p. III-213 $570,000 Starts FY2026
Madison Area Public Art Projects

17AR0009 | p. III-211 $10,000 Starts FY2026
Nolensville Pike Public Art Transit Shelters

18AR0007 | p. III-211 $300,000 Starts FY2026
Collection Management

21AR0004 | p. III-212 $550,000 Starts FY2026
North Nashville Transit Center Public Art

23AR0001 | p. III-212 $60,000 Starts FY2026
Public Artwork for Permanent Supportive Housing

23AR0002 | p. III-212 $1,620,000 Starts FY2026
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project

23AR0003 | p. III-212 $600,000 Starts FY2026
Wharf Park Public Art Project

23AR0004 | p. III-212 $72,000 Starts FY2026
Old Hickory Community Center Public Art Project

23AR0005 | p. III-213 $300,000 Starts FY2026
Fire Station #25 Public Art Project

23AR0006 | p. III-213 $300,000 Starts FY2026
Southeast Police Precinct Public Art Project

23AR0007 | p. III-216 $560,000 Starts FY2026
Arthur Avenue Bridge Lighting Public Art Project

24AR0001 | p. III-213 $15,000 Starts FY2026
Lending Library II

24AR0002 | p. III-211 $900,000 Starts FY2026
Fairground II Public Art Project

Development & culture

Arts Commission

24AR0003 | p. III-214 $1,800,000 Starts FY2026
Mariposa Park public art project

24AR0005 | p. III-214 $350,000 Starts FY2026
Downtown Library Courtyard Public Art Project

24AR0006 | p. III-214 $810,000 Starts FY2026
Second Avenue Public Art Projects

24AR0007 | p. III-214 $625,000 Starts FY2026
Projection / Digital Public Art Projects

25AR0001 | p. III-214 $126,000 Starts FY2026
Z. Alexander Looby Community Center

25AR0002 | p. III-215 $400,000 Starts FY2026
Bordeaux Gateway

25AR0003 | p. III-215 $1,080,000 Starts FY2026
Napier, Sudekum, Chestnut Hill

25AR0004 | p. III-215 $1,100,000 Starts FY2026
East Bank Projects

25AR0005 | p. III-215 $300,000 Starts FY2026
WeGo Collaboration

25AR0006 | p. III-215 $3,500,000 Starts FY2026
Seigenthaler Bridge Projects

25AR0007 | p. III-213 $600,000 Starts FY2026
Antioch Transit Center

Historical Commission

18HC0001 | p. III-217 $8,192,500 Starts FY2026
Nashville City Cemetery Deferred Maintenance Needs

Library

09PL0002 | p. III-218 $33,600,000 Starts FY2026
LIBRARY BOOKS AND MATERIALS

Development & culture

Library

17PL0001 | p. III-221 $13,194,600 Starts FY2026
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

17PL0002 | p. III-220 $30,462,000 Starts FY2026
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0003 | p. III-222 $36,627,500 Starts FY2028
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0004 | p. III-220 $24,533,800 Starts FY2026
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

17PL0005 | p. III-220 $30,462,000 Starts FY2026
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0002 | p. III-220 $31,962,000 Starts FY2026
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0003 | p. III-218 $31,748,800 Starts FY2026
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

18PL0004 | p. III-219 $323,463,300 Starts FY2026
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

20PL0001 | p. III-221 $29,933,500 Starts FY2028
EDGEHILL LIBRARY - REPLACEMENT

21PL0001 | p. III-221 $16,368,100 Starts FY2027
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

22PL0001 | p. III-221 $29,102,000 Starts FY2028
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

23PL0001 | p. III-222 $45,253,800 Starts FY2031
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Section 2: GSD projects

Development & culture

Library

26PL0001 | p. III-222 $32,627,500 Starts FY2029
NEW BRICK CHURCH PIKE BRANCH

97PL003 | p. III-222 $35,564,000 Starts FY2030
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0009 | p. III-224 $850,000 Starts FY2026
ANDREW JACKSON HOUSING TRANSFORMATION

19HA0008 | p. III-225 $100,000,000 Starts FY2026
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

22HA0001 | p. III-225 $52,593,900 Starts FY2026
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-225 $60,000,000 Starts FY2026
FINANCE AFFORDABLE HOUSING DEVELOPMENT

24HA0001 | p. III-226 $40,000,000 Starts FY2026
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

19PR0001 | p. III-229 $182,700,000 Starts FY2026
State of Good Repair - Maintenance

19PR0002 | p. III-270 $592,200,000 Starts FY2026
Implementation of individual park master plans.

19PR0003 | p. III-236 $371,070,000 Starts FY2026
Greenways

19PR0004 | p. III-245 $352,800,000 Starts FY2026
General park + amenity improvements

19PR0005 | p. III-275 $667,800,000 Starts FY2026
Land Acquisition -- New parks and greenways

Development & culture

Parks

19PR0006 | p. III-261 $196,560,000 Starts FY2026
Community centers -- Replacement and expansion

19PR0007 | p. III-278 $138,600,000 Starts FY2026
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-231 $31,631,300 Starts FY2026
Maintenance - Countywide Paving

19PR0013 | p. III-229 $21,000,000 Starts FY2026
Maintenance - Playground repairs

19PR0014 | p. III-229 $31,006,300 Starts FY2026
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-230 $31,006,300 Starts FY2026
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-230 $5,512,800 Starts FY2026
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-230 $31,006,300 Starts FY2026
Maintenance -- Court resurfacing

19PR0018 | p. III-230 $1,690,800 Starts FY2026
Maintenance - Turf

19PR0019 | p. III-230 $32,550,000 Starts FY2026
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-231 $1,454,300 Starts FY2026
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-231 $31,631,300 Starts FY2026
Maintenance - Lighting

19PR0022 | p. III-231 $1,155,300 Starts FY2026
Maintenance - Vandalism repair

19PR0023 | p. III-231 $19,031,300 Starts FY2026
Maintenance -- Bridge and boardwalk repair

Development & culture

Parks

19PR0024 | p. III-235 $12,757,500 Starts FY2026
Maintenance -- Ballfield renovation and repair

19PR0025 | p. III-232 $11,103,800 Starts FY2026
Maintenance - Contingency

19PR0027 | p. III-229 $873,700 Starts FY2026
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-232 $656,700 Starts FY2026
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-232 $484,200 Starts FY2026
Hamilton Creek Marina repairs

19PR0030 | p. III-232 $3,339,000 Starts FY2026
Maintenance - Dog Park Repairs

19PR0031 | p. III-233 $2,782,500 Starts FY2026
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-233 $222,600 Starts FY2026
Paint Speed slides at Wave Country

19PR0033 | p. III-273 $41,995,800 Starts FY2026
Centennial Park Master Plan Implementation

19PR0034 | p. III-233 $15,435,000 Starts FY2026
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-273 $29,383,200 Starts FY2026
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-272 $29,383,200 Starts FY2026
Ravenwood Park Master Plan Implementation ---Phase Two

19PR0038 | p. III-272 $12,600,000 Starts FY2026
Two Rivers Mansion Master Plan implementation

19PR0040 | p. III-272 $3,060,800 Starts FY2026
Aaittfama Archeological Park Master Plan Implementation

Development & culture

Parks

19PR0041 | p. III-272 $7,345,800 Starts FY2026
Shelby Park Master Plan Implementation

19PR0042 | p. III-272 $873,700 Starts FY2026
2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing

19PR0043 | p. III-236 $873,700 Starts FY2026
Cumberland River Greenway - Opry Mills Connector

19PR0044 | p. III-239 $3,895,500 Starts FY2026
Harpeth River Greenway - Frist Segment

19PR0045 | p. III-239 $3,339,000 Starts FY2026
Harpeth River Greenway -- HYSA to HWY 70 segment

19PR0046 | p. III-239 $14,691,600 Starts FY2026
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment

19PR0047 | p. III-239 $294,900 Starts FY2026
Stones River Greenway - Music City Star Connector

19PR0048 | p. III-238 $3,339,000 Starts FY2026
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

19PR0049 | p. III-238 $1,446,900 Starts FY2026
Richland Creek Greenway - St Thomas segment

19PR0051 | p. III-236 $61,084,800 Starts FY2026
440 Greenway - All Phases

19PR0054 | p. III-271 $51,198,000 Starts FY2026
Wharf Park -- Master Plan Implementation

19PR0055 | p. III-271 $56,700,000 Starts FY2026
Fort Negley Master Plan Implementation

19PR0056 | p. III-245 $8,458,800 Starts FY2026
Madison Station Boulevard Park

19PR0057 | p. III-248 $2,938,300 Starts FY2026
Fort Nashborough - Phase Two

Development & culture

Parks

19PR0058 | p. III-249 $6,363,000 Starts FY2026
Develop new mountain bike trails countywide

19PR0059 | p. III-249 $12,407,900 Starts FY2026
Develop new unpaved trails countywide

19PR0060 | p. III-249 $6,363,000 Starts FY2026
Develop new picnic shelters countywide

19PR0061 | p. III-249 $20,043,500 Starts FY2026
Develop new neighborhood playgrounds countywide

19PR0062 | p. III-251 $19,089,000 Starts FY2026
Develop new regional playgrounds

19PR0063 | p. III-250 $8,399,200 Starts FY2026
Develop new community dog parks countywide

19PR0064 | p. III-248 $3,339,000 Starts FY2026
Design new regional destination dog park

19PR0065 | p. III-250 $636,300 Starts FY2026
Develop new blueway access sites countywide

19PR0066 | p. III-250 $44,541,000 Starts FY2026
Develop new multiuse sports fields countywide

19PR0067 | p. III-250 $1,113,000 Starts FY2026
Design new wheelchair softball field

19PR0068 | p. III-251 $636,300 Starts FY2026
Develop new basketball courts countywide

19PR0069 | p. III-251 $6,363,000 Starts FY2026
Develop new tennis courts countywide

19PR0070 | p. III-251 $33,723,900 Starts FY2026
Develop new ballfields countywide

19PR0071 | p. III-247 $10,815,000 Starts FY2026
Develop new regional skateparks

Development & culture

Parks

19PR0072 | p. III-246 $4,995,200 Starts FY2026
Develop new skate spots countywide

19PR0073 | p. III-249 $110,200 Starts FY2026
Develop new sand volleyball courts countywide

19PR0074 | p. III-245 $6,363,000 Starts FY2026
Develop new fitness stations countywide

19PR0075 | p. III-246 $636,300 Starts FY2026
Develop new disk golf courses countywide

19PR0076 | p. III-246 $556,500 Starts FY2026
Develop new pump track (dirt)

19PR0077 | p. III-246 $1,780,800 Starts FY2026
Develop new pump track (asphalt)

19PR0078 | p. III-262 $9,349,200 Starts FY2026
New Bellevue Community Center Pool

19PR0079 | p. III-264 $2,559,900 Starts FY2026
New Bellevue Community Center sprayground

19PR0080 | p. III-264 $44,520,000 Starts FY2026
Replace Hermitage Community Center. Upgrade to Megacenter

19PR0081 | p. III-264 $9,349,200 Starts FY2026
New Hermitage Megacenter Pool

19PR0082 | p. III-264 $2,559,900 Starts FY2026
New Hermitage Megacenter Sprayground

19PR0083 | p. III-263 $44,520,000 Starts FY2026
Replace Looby Regional Community Center. Upgrade to Megacenter

19PR0084 | p. III-263 $9,349,200 Starts FY2026
Replace Looby Megacenter pool

19PR0085 | p. III-263 $2,559,900 Starts FY2026
New Looby Megacenter Sprayground

Development & culture

Parks

19PR0086 | p. III-261 $20,924,400 Starts FY2026
Madison Regional Community Center Expansion. Upgrade to Megacenter

19PR0087 | p. III-263 $9,349,200 Starts FY2026
New Madison megacenter pool

19PR0088 | p. III-264 $2,559,900 Starts FY2026
New Madison Megacenter Sprayground

19PR0089 | p. III-262 $20,924,400 Starts FY2026
Southeast Community Center Expansion. Upgrade to Megacenter

19PR0090 | p. III-262 $9,349,200 Starts FY2026
New Southeast Megacenter Pool

19PR0091 | p. III-262 $2,559,900 Starts FY2026
New Southeast Megacenter Sprayground

19PR0092 | p. III-262 $22,593,900 Starts FY2026
Replace Easley Community Center, upgrade to Regional

19PR0093 | p. III-261 $22,593,900 Starts FY2026
Replace Kirkpatrick Community Center, upgrade to Regional

19PR0094 | p. III-261 $12,576,900 Starts FY2026
Upgrade McFerrin Neighborhood Community Center to Regional

19PR0095 | p. III-266 $22,593,900 Starts FY2026
Replace Napier Neighborhood Community Center, upgrade to Regional

19PR0096 | p. III-267 $6,678,000 Starts FY2026
Replace Old Hickory Community Center, upgrade to Regional

19PR0097 | p. III-263 $12,576,900 Starts FY2026
Upgrade South Inglewood Neighborhood Community Center to Regional

19PR0100 | p. III-268 $2,893,800 Starts FY2026
McCabe Community Center -- Add locker rooms

Development & culture

Parks

19PR0101 | p. III-268 $3,895,500 Starts FY2026
Renovate and reprogram Morgan Community Center

19PR0102 | p. III-267 $4,285,100 Starts FY2026
Shelby Community Center - Renovate and reprogram

19PR0103 | p. III-248 $8,904,000 Starts FY2026
Wave Country -- Add new features and renovate

19PR0105 | p. III-281 $4,730,300 Starts FY2026
McCabe Golf Course -- Maintenance Facility replacement

19PR0106 | p. III-281 $8,792,700 Starts FY2026
Shelby Golf Course - Replace/renovate Clubhouse

19PR0108 | p. III-280 $150,300 Starts FY2026
Ted Rhodes Golf Course - Putting Green expansion

19PR0109 | p. III-280 $3,339,000 Starts FY2026
Two Rivers Park - New driving range

19PR0110 | p. III-246 $4,897,200 Starts FY2026
New park development at Cloverland/Edmondson Pike

19PR0111 | p. III-267 $7,345,800 Starts FY2026
New Parkwood Community Center Pool

19PR0112 | p. III-267 $2,991,800 Starts FY2026
New Parkwood Community Center Sprayground

19PR0112 | p. III-267 $2,991,800 Starts FY2026
New Parkwood Community Center Sprayground

20PR0001 | p. III-238 $37,842,000 Starts FY2026
Greenway - Charlotte Corridor Rail with Trail

20PR0002 | p. III-239 $3,672,900 Starts FY2026
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

20PR0003 | p. III-271 $5,119,800 Starts FY2026
Smith Property park and greenway

Development & culture

Parks

20PR0005 | p. III-233 $445,200 Starts FY2026
Deferred Maintenance -- Parks HQ historic stonework repairs

20PR0006 | p. III-245 $3,561,600 Starts FY2026
Oakwood Park Redevelopment Phase Two

20PR0007 | p. III-247 $3,116,400 Starts FY2026
Casa Azafran Park - Phase 2

21PR0003 | p. III-280 $3,150,000 Starts FY2026
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation

21PR0004 | p. III-280 $3,150,000 Starts FY2026
Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building

21PR0005 | p. III-280 $2,938,300 Starts FY2026
Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building

21PR0006 | p. III-271 $12,465,600 Starts FY2026
Centennial Parthenon Entrance building replacement

21PR0007 | p. III-279 $21,000,000 Starts FY2026
Sportsplex building mechanical replacement and renovation

21PR0008 | p. III-279 $5,898,900 Starts FY2026
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

21PR0009 | p. III-279 $3,005,100 Starts FY2026
Centennial Sportsplex Fitness Center Expansion - Design

21PR0010 | p. III-279 $1,469,200 Starts FY2026
Centennial Sportsplex Parking Structure

21PR0011 | p. III-227 $1,469,200 Starts FY2026
CityWorks Phase One Implementation

22PR0001 | p. III-279 $1,312,500 Starts FY2026
Centennial Sportsplex -- Ice Center locker room improvements/expansion

Section 2: GSD projects

Development & culture

Parks

22PR0002 | p. III-227 $52,815,000 Starts FY2026
Emerald Ash Borer Response

22PR0003 | p. III-237 $3,937,500 Starts FY2026
Gulch Greenway -- Broadway Bridge to Division St Segment

22PR0004 | p. III-237 $32,445,000 Starts FY2026
Browns Creek Greenway - 440 to Cumberland River

22PR0005 | p. III-237 $21,525,000 Starts FY2026
Downtown Greenway - Fort Negley to Browns Creek

22PR0006 | p. III-237 $13,356,000 Starts FY2026
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

22PR0007 | p. III-236 $13,503,000 Starts FY2026
East Bank Greenway - Stadium to Cleveland Park

22PR0008 | p. III-241 $2,310,000 Starts FY2026
Cumberland River Greenway -- Taylor Street Connector

22PR0009 | p. III-237 $389,600 Starts FY2026
Cumberland River Greenway - Pennington Bend Master Plan

22PR0010 | p. III-238 $257,300 Starts FY2026
Greenway Policy and Standards Update

22PR0011 | p. III-271 $187,267,500 Starts FY2026
Riverfront Park - Planning, Design and Construction

22PR0013 | p. III-278 $3,150,000 Starts FY2026
Ted Rhodes Golf Clubhouse Meeting Room

22PR0014 | p. III-243 $614,300 Starts FY2026
Cumberland River Greenway - Ravenwood to Binns

22PR0015 | p. III-234 $871,500 Starts FY2026
Two Rivers Skatepark Repairs

23PR0001 | p. III-247 $8,242,500 Starts FY2026
Edwin Warner Park - Highway 100 Entrance Improvements

Development & culture

Parks

23PR0003 | p. III-243 $2,448,600 Starts FY2026
City Central Connection To Shelby Bottoms Through East Bank

23PR0004 | p. III-270 $6,678,000 Starts FY2026
East Bank/Waterfront Parks

23PR0005 | p. III-228 $3,360,000 Starts FY2026
Employee Memorial

24PR0001 | p. III-243 $2,782,500 Starts FY2026
Cumberland River Greenway - Wharf Park Connector to Riverfront Park

25PR0001 | p. III-270 $9,000,000 Starts FY2026
Mariposa Park Master Plan Implementation

25PR0002 | p. III-270 $5,000,000 Starts FY2026
1st + Gay Park Construction

25PR0003 | p. III-242 $6,300,000 Starts FY2026
Whites Creek Greenway - Hartman Park to Buena Vista

26PR0003 | p. III-228 $625,000 Starts FY2026
Park Board Room safety upgrades and renovations

26PR0004 | p. III-265 $20,000,000 Starts FY2026
West Community Center demo and replacement

26PR0005 | p. III-266 $2,000,000 Starts FY2026
West Community Center gym feasiblity study and renovations

26PR0006 | p. III-228 $2,500,000 Starts FY2026
2565 Park Plaza building renovations and upgrades

26PR0007 | p. III-278 $725,000 Starts FY2026
Wave Pool Liner and upgrades

26PR0008 | p. III-278 $5,000,000 Starts FY2026
Ted Rhoades Golf Course renovations and upgrades

26PR0009 | p. III-268 $20,000,000 Starts FY2026
Cleveland Community Center demo and rebuilt

Development & culture

Parks

26PR0010 | p. III-266 $3,500,000 Starts FY2026
Cleveland Community Center radon /site study and remediation

26PR0011 | p. III-266 $15,000,000 Starts FY2026
Indoor multiple sports field with track and parking

26PR0012 | p. III-266 $18,000,000 Starts FY2026
Elizabeth Senior Center demo and rebuild

26PR0013 | p. III-234 $2,000,000 Starts FY2026
Cedar Hill Maintenance shop and office demo and rebuild

26PR0014 | p. III-234 $2,000,000 Starts FY2026
Cane Ridge Maintenance shop and office demo and rebuild

26PR0015 | p. III-234 $700,000 Starts FY2026
McCabe golf course clubhouse structural repairs.

26PR0016 | p. III-234 $250,000 Starts FY2026
Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman

26PR0017 | p. III-247 $8,000,000 Starts FY2026
Cedar Hill Miracle League Field, complex and PG area

Planning Commission

26PC0001 | p. III-283 $8,000,000 Starts FY2026
East Bank Infrastructure Design and Development

26PC0002 | p. III-283 $2,000,000 Starts FY2026
Planning & Infrastructure Studies

26PC0003 | p. III-283 $1,000,000 Starts FY2026
Nashville Next Update

26PC0004 | p. III-284 $1,000,000 Starts FY2026
Property Special Projects Planning & Design

26PC0005 | p. III-284 $2,000,000 Starts FY2026
Planning Studies Supporting CHYM Initiatives

Section 2: GSD projects

Development & culture

Planning Commission

26PC0006 | p. III-284 $1,000,000 Starts FY2026
Land Acquisition & Development Studies

Enterprises

Board of Fair Commissioners

20FB0001 | p. III-138 $150,000,000 Starts FY2026
Fairgrounds Sites Improvements

23FB0001 | p. III-138 $46,000,000 Starts FY2026
Parking Structure

Farmer's Market

20FM0001 | p. III-143 $200,000 Starts FY2026
Facility Door Automation

24FM0001 | p. III-143 $500,000 Starts FY2028
NFM Shed # 1 Enclosure

24FM0003 | p. III-143 $100,000 Starts FY2027
Permanent Outdoor Events Pavilion

25FM0001 | p. III-143 $15,000,000 Starts FY2026
Parking Garage

26FM0001 | p. III-144 $1,000,000 Starts FY2026
Energy Sustainability

Municipal Auditorium

14MA0003 | p. III-147 $500,000 Starts FY2026
RENOVATIONS - WINDOWS

14MA0004 | p. III-147 $1,500,000 Starts FY2026
PAVILION BUILD-OUT FOR PLAZA AREA

16MA0001 | p. III-147 $1,500,000 Starts FY2026
NEW EQUIPMENT - RIGGING GRID

16MA0003 | p. III-147 $1,500,000 Starts FY2026
DOME ROOF RECOAT

Enterprises

Municipal Auditorium

25MA0002 | p. III-147 $2,000,000 Starts FY2026
NEW SEATS IN THE MEZZANINE AND BALCONY

25MA0003 | p. III-147 $250,000 Starts FY2026
ACOUSTIC UPGRADES

25MA0004 | p. III-148 $100,000 Starts FY2026
UPGRADE PATIO AREA

25MA0005 | p. III-148 $50,000 Starts FY2026
REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

25MA0006 | p. III-148 $75,000 Starts FY2026
EXTERIOR BUILDING UP-LIGHTING

26MA0001 | p. III-148 $500,000 Starts FY2026
CONCESSION HUT UPGRADES

Sports Authority

22SP0001 | p. III-149 $9,800,000 Starts FY2026
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

23SP0004 | p. III-149 $1,440,000 Starts FY2028
FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

26SP0001 | p. III-149 $4,000,000 Starts FY2027
FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Water & Sewer

09WS0019 | p. III-152 $1,390,500,000 Starts FY2026
CLEAN WATER NASHVILLE

09WS0025 | p. III-163 $77,602,000 Starts FY2026
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

09WS0027 | p. III-164 $24,000,000 Starts FY2026
STORMWATER - ENGINEERING

14WS0001 | p. III-164 $6,000,000 Starts FY2027
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

Enterprises

Water & Sewer

17WS0001 | p. III-161 $22,600,000 Starts FY2026
STORMWATER - HOME BUYOUT

19WS0001 | p. III-162 $6,000,000 Starts FY2026
STORMWATER FLEET

19WS0002 | p. III-164 $6,000,000 Starts FY2026
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0003 | p. III-153 $479,067,500 Starts FY2026
BIOSOLIDS AND ODOR CONTROL

21WS0005 | p. III-153 $634,506,000 Starts FY2026
GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

21WS0006 | p. III-153 $41,300,000 Starts FY2026
DEPARTMENTAL FLEET

21WS0007 | p. III-154 $6,950,000 Starts FY2026
OMOHUNDRO WATER TREATMENT COMPLEX

21WS0008 | p. III-154 $12,500,000 Starts FY2026
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-154 $42,000,000 Starts FY2026
RESERVOIRS

21WS0010 | p. III-155 $34,874,000 Starts FY2026
WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-155 $151,070,000 Starts FY2026
LABORATORY

21WS0012 | p. III-155 $80,188,000 Starts FY2026
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-156 $134,095,000 Starts FY2026
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-156 $47,558,000 Starts FY2026
DRY CREEK WASTEWATER TREATMENT PLANT

Section 2: GSD projects

Enterprises

Water & Sewer

21WS0015 | p. III-156 $3,050,000 Starts FY2026
SECURITY

21WS0016 | p. III-157 $21,000,000 Starts FY2026
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0017 | p. III-157 $11,600,000 Starts FY2026
INFORMATION SERVICES / DATA INTEGRITY

21WS0018 | p. III-157 $164,175,000 Starts FY2026
CUSTOMER CARE CENTER

21WS0019 | p. III-158 $34,178,000 Starts FY2026
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

21WS0020 | p. III-158 $206,540,000 Starts FY2026
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

21WS0021 | p. III-159 $719,000,000 Starts FY2026
WATER DISTRIBUTION PROJECTS

21WS0022 | p. III-166 Starts
CAPITAL PROJECTS - SEWER PROJECTS

21WS0023 | p. III-162 $35,050,000 Starts FY2026
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

25WS0001 | p. III-160 $51,000,000 Starts FY2026
EAST BANK SEWER PUMP STATION

25WS0002 | p. III-165 $40,000,000 Starts FY2028
STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Facilities & technology

Administrative

23AD0001 | p. III-168 $20,000,000 Starts FY2026
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Facilities & technology

Administrative

23AD0002 | p. III-168 $30,000,000 Starts FY2026
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

23AD0003 | p. III-168 $50,000,000 Starts FY2026
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

23AD0004 | p. III-168 $15,000,000 Starts FY2026
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

23AD0005 | p. III-169 $30,000,000 Starts FY2026
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

23AD0006 | p. III-169 $100,000,000 Starts FY2026
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE

23AD0007 | p. III-169 $30,000,000 Starts FY2026
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

23AD0008 | p. III-169 $25,000,000 Starts FY2026
AFFORDABLE HOUSING

24AD0001 | p. III-169 $650,000 Starts FY2026
HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN

25AD0001 | p. III-169 $5,000,000 Starts FY2026
ENTERPRISE PAYMENT PLATFORM

Finance

26FI0001 | p. III-170 $7,500,000 Starts FY2026
Oracle Cloud Migration Out of Scope Functionalities

General Hospital

17GH0009 | p. III-173 $14,000,000 Starts FY2026
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

Facilities & technology

General Hospital

23GH0011 | p. III-173 $4,200,000 Starts FY2026
HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

23GH0013 | p. III-173 $500,000 Starts FY2026
SURGICAL BEDS

23GH0023 | p. III-173 $180,000 Starts FY2026
HOT WATER TANKS - REPLACE

24GH0001 | p. III-173 $7,400,000 Starts FY2026
GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

24GH0003 | p. III-174 $740,400 Starts FY2026
ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

24GH0004 | p. III-174 $1,000,000 Starts FY2026
CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

24GH0006 | p. III-174 $190,000 Starts FY2026
CARDIOSAVE BALLOON PUMP

24GH0007 | p. III-174 $108,000 Starts FY2026
GE ULTRASOUND

24GH0008 | p. III-174 $2,340,000 Starts FY2026
CARDIOLOGY DEPARTMENT EQUIPMENT

24GH0010 | p. III-175 $600,000 Starts FY2026
HEMATOLOGY SYSTEM - SYSMEX 3100 XN

24GH0013 | p. III-175 $304,000 Starts FY2026
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM

24GH0014 | p. III-175 $190,000 Starts FY2026
STRYKER NEPTUNE - PORTABLE SUCTION

24GH0015 | p. III-175 $175,000 Starts FY2026
CART WASHER

Section 2: GSD projects

Facilities & technology

General Hospital

24GH0016 | p. III-175 $1,246,000 Starts FY2026
PATIENT ROOMS - WAITING ROOMS - FURNITURE

24GH0017 | p. III-176 $310,000 Starts FY2026
ELECTRONIC TEMP & HUMIDITY CONTROL

24GH0018 | p. III-176 $90,000 Starts FY2026
MRI INFUSION PUMP

24GH0019 | p. III-176 $314,000 Starts FY2026
INFANT ABDUCTION ALARM AND UPDATE CAMERAS

24GH0022 | p. III-176 $300,000 Starts FY2026
PNEUMATIC TUBE STATIONS

25GH0002 | p. III-176 $2,500,000 Starts FY2026
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

25GH0003 | p. III-176 $960,000 Starts FY2026
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

25GH0004 | p. III-177 $4,800,000 Starts FY2026
GENERAL HOSPITAL - REMODEL AND REFURBISH

26GH0001 | p. III-177 $920,000 Starts FY2026
GENERAL HOSPITAL - SECURITY

26GH0002 | p. III-177 $5,000,000 Starts FY2026
OPERATING ROOM - EQUIPMENT & UPGRADES

26GH0003 | p. III-177 $224,000 Starts FY2026
PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

General Services

15GS0006 | p. III-180 $3,000,000 Starts FY2026
OFM CASUALTY REPAIR/REPLACEMENTS

17GS0006 | p. III-180 $20,000,000 Starts FY2026
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Facilities & technology

General Services

17GS0007 | p. III-180 $10,000,000 Starts FY2026
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-180 $10,000,000 Starts FY2026
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

19GS0004 | p. III-184 $150,000,000 Starts FY2026
ECC/OEM new facility

19GS0005 | p. III-184 $138,000,000 Starts FY2026
Juvenile Justice Center

19GS0008 | p. III-184 $30,000,000 Starts FY2026
Woodbine Replacement Clinic

19GS0014 | p. III-180 $20,000,000 Starts FY2026
PEG Studio Relocation

20GS0001 | p. III-180 $15,700,000 Starts FY2026
OFM fleet replacement funding

20GS0002 | p. III-180 $35,000,000 Starts FY2026
Building Operations Major Maintenance

20GS0003 | p. III-181 $26,064,400 Starts FY2026
OFM Fleet Additions

20GS0006 | p. III-181 $150,000,000 Starts FY2026
MSE relocation

20GS0007 | p. III-181 $80,000,000 Starts FY2026
New MNPD/DCSO firing range at Police Training Academy

20GS0008 | p. III-185 $75,000,000 Starts FY2026
Global Mall - Master Plan and Implementation

21GS0001 | p. III-181 $200,000,000 Starts FY2026
Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.

21GS0005 | p. III-181 $10,000,000 Starts FY2026
Project Close Out

Facilities & technology

General Services

21GS0006 | p. III-181 $6,000,000 Starts FY2026
Fuel Site Upgrade

23GS1001 | p. III-181 $10,000,000 Starts FY2026
Council Office and Chamber Renovation

23GS1004 | p. III-182 $250,000,000 Starts FY2026
Fire Station 2/Former DCSO Detention Center Site Development

23GS1005 | p. III-182 $10,000,000 Starts FY2026
Shell space build out MNPD HQ/FSC

23GS1006 | p. III-182 $10,000,000 Starts FY2026
Real Estate Master Planning

23GS1007 | p. III-182 $30,000,000 Starts FY2026
Renovation of Old Bellevue Library

24GS0001 | p. III-182 $52,000,000 Starts FY2026
NDOT Campus

24GS0002 | p. III-182 $10,000,000 Starts FY2026
POL Mounted Patrol Construction - Phase 3

24GS0003 | p. III-182 $30,000,000 Starts FY2026
Renovation/Relocation - Fulton Campus

25GS0001 | p. III-183 $5,500,000 Starts FY2026
Energy Management, Renewable Energy, and Sustainability

25GS0002 | p. III-183 $25,000,000 Starts FY2026
Infrastructure - Transformers, Planning, Design, and Implementation

25GS0003 | p. III-183 $25,000,000 Starts FY2026
MNPD Vehicle Impound Lot - Design & Build

26GS0001 | p. III-183 $400,000,000 Starts FY2026
DCSO Replacement Facility

26GS0002 | p. III-183 $1,000,000 Starts FY2026
Real Estate Asset System - Development & Implementation

Facilities & technology

General Services

26GS0003 | p. III-183 $20,000,000 Starts FY2026
Southeast Davidson - Shell Space Build Out

26GS0004 | p. III-185 $12,200,000 Starts FY2026
Multipurpose Brick Church Pike Building

Health

20HD0001 | p. III-186 $11,000,000 Starts FY2026
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0002 | p. III-186 $11,000,000 Starts FY2026
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

24HD0001 | p. III-186 $75,000,000 Starts FY2026
NEW METRO ANIMAL CARE AND CONTROL FACILITY

Information Technology Services

18IT0001 | p. III-188 $1,920,000 Starts FY2026
Year 5 of 5 year Motorola Contract to upgrade radio system

23IT0004 | p. III-188 $750,000 Starts FY2026
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

25IT0001 | p. III-188 $790,000 Starts FY2026
Secure Access Management Solution for System and Server Administrators

25IT0002 | p. III-188 $11,000,000 Starts FY2026
Backup Data Center Site Build

25IT0003 | p. III-188 $575,000 Starts FY2026
Metro Enterprise Network Design and Architecture Planning

25IT0007 | p. III-188 $1,000,000 Starts FY2026
Cloud based business continuity and disaster recovery solution.

26IT0001 | p. III-189 $990,000 Starts FY2026
Enterprise Data Skills Training Program

Facilities & technology

Information Technology Services

26IT0002 | p. III-189 $225,000 Starts FY2026
Replace Data Center Infrastructure Management Software (DCIM)

26IT0003 | p. III-189 $4,032,200 Starts FY2026
Public Safety 800MHz radio tower site construction in Southeast Davidson County

26IT0004 | p. III-189 $2,600,000 Starts FY2026
Expertise and Resources for Metro Construction and Technology Projects

26IT0005 | p. III-189 $500,000 Starts FY2026
Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance

Metro Action Commission

16AC0002 | p. III-192 $12,000,000 Starts FY2026
Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

18AC0001 | p. III-193 $14,025,000 Starts FY2030
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

18AC0002 | p. III-193 $14,000,000 Starts FY2029
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-192 $14,025,000 Starts FY2027
RICHLAND HEADSTART REPLACEMENT FACILITY

23AC0001 | p. III-192 $14,000,000 Starts FY2028
Tom Joy Head Start Facility Replacement

24AC0001 | p. III-192 $79,000,000 Starts FY2026
NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy

Waste Services

26WW0002 | p. III-196 $30,000,000 Starts FY2026
Waste Services - Materials Recovery Facility (MRF)

26WW0003 | p. III-196 $15,000,000 Starts FY2026
Waste Services - Buzzard Hollow Convenience Center

Facilities & technology

Waste Services

26WW0004 | p. III-197 $11,000,000 Starts FY2026
Waste Services - Transfer Station

Metro Council

Council

19DS0002 | p. III-265 $9,759,200 Starts FY2026
Parkwood Community Center - Expansion And Upgrades

19DS0004 | p. III-309 $3,080,000 Starts FY2026
Construct Sidewalks On Central Pike

19DS0007 | p. III-9 $43,300,000 Starts FY2026
Old Harding From Hwy 70 S To Learning Ln

19DS0008 | p. III-316 $1,960,000 Starts FY2026
Sidewalks On Dozier Pl

19DS0011 | p. III-9 $10,000,000 Starts FY2026
Blackman Road At Edmondson Pike Intersection

19DS0019 | p. III-10 $5,500,000 Starts FY2026
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-10 $600,000 Starts FY2026
Bell Road Lighting Improvement

19DS0023 | p. III-248 $650,000 Starts FY2026
Soccer Field On The North Side Of Edmondson Pike

19DS0025 | p. III-316 $3,600,000 Starts FY2026
Sidewalks: Fill Gaps On Owendale Dr

19DS0027 | p. III-10 $275,000 Starts FY2026
Repave Roads Within Chatham Pointe Subdivision

19DS0032 | p. III-11 $4,000,000 Starts FY2026
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0035 | p. III-248 $289,000 Starts FY2026
Cecil Rhea Crawford Park Improvement

Metro Council

Council

19DS0040 | p. III-11 $10,000,000 Starts FY2026
Antioch Pike Road Expansion

19DS0041 | p. III-316 $1,870,000 Starts FY2026
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

19DS0042 | p. III-316 $550,000 Starts FY2026
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

19DS0043 | p. III-316 $4,240,000 Starts FY2026
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

19DS0049 | p. III-11 $300,000 Starts FY2026
Traffic Calming At Old Hickory Blvd And Belle Forest Circle

19DS0050 | p. III-240 $620,000 Starts FY2026
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

19DS0052 | p. III-317 $4,400,000 Starts FY2026
Sidewalks - Elysian Fields Road And Trousdale Drive

19DS0053 | p. III-12 $300,000 Starts FY2026
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

19DS0054 | p. III-317 $560,000 Starts FY2026
Sidewalks On N 12th St. From Seymour To Terminus

19DS0055 | p. III-317 $511,400 Starts FY2026
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

19DS0056 | p. III-253 $98,000 Starts FY2026
Construct Boardwalk At Northern End Of Lake Sevier

19DS0060 | p. III-317 $940,000 Starts FY2026
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

19DS0061 | p. III-12 $500,000 Starts FY2026
Lebanon Pike / Old Lebanon Pike Intersection Improvement

Metro Council

Council

19DS0062 | p. III-317 $3,630,000 Starts FY2026
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

19DS0067 | p. III-265 $1,055,000 Starts FY2026
Antioch Community Center Renovation

19DS0069 | p. III-12 $350,000 Starts FY2026
Traffic Signal At Intersection Of Couchville Pike At Bell Road

19DS0070 | p. III-318 $905,000 Starts FY2026
Bell Rd. Sidewalks Completion

19DS0071 | p. III-13 $25,000,000 Starts FY2026
Extend Crossings Blvd To Old Hickory Blvd

19DS0073 | p. III-318 $370,000 Starts FY2026
8th Avenue Sidewalk Gaps

19DS0078 | p. III-241 $341,000 Starts FY2026
Greenway Between Crooked Branch Park and Stones River Greenway

19DS0082 | p. III-13 $50,000 Starts FY2026
Redesign Intersection Of Hwy 70 & Hwy 100 Split

19DS0086 | p. III-13 $4,900,000 Starts FY2026
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

19DS0087 | p. III-14 $75,000 Starts FY2026
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

19DS0088 | p. III-321 $11,700,000 Starts FY2026
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

19DS0090 | p. III-14 $20,000 Starts FY2026
Widen And Repave Old Old Hickory Blvd

19DS0091 | p. III-318 $2,530,000 Starts FY2026
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

19DS0092 | p. III-315 $14,200,000 Starts FY2026
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Metro Council

Council

19DS0093 | p. III-14 $1,750,000 Starts FY2026
Quiet Zones On Music City Star Rail Crossings In District 15

19DS0094 | p. III-319 $1,915,000 Starts FY2026
Two Rivers Parkway Sidewalks and Bike Lanes

19DS0099 | p. III-319 $16,500,000 Starts FY2026
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

19DS0101 | p. III-319 $1,500,000 Starts FY2026
Anderson Road SW - From Smith Springs Rd To Harbour Town

19DS0102 | p. III-319 $2,200,000 Starts FY2026
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

19DS0104 | p. III-319 $4,230,000 Starts FY2026
Sidewalks And Turn Lane - Blue Hole Road

19DS0106 | p. III-15 $1,500,000 Starts FY2026
Reconfiguration of Culbertson Rd and Mill Creek Greenway access

19DS0112 | p. III-320 $3,400,000 Starts FY2026
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

19DS0114 | p. III-320 $1,830,000 Starts FY2026
Construct Sidewalks On Acklen Ave

19DS0115 | p. III-320 $660,000 Starts FY2026
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

19DS0120 | p. III-320 $1,200,000 Starts FY2026
Sidewalk On Neelys Bend Rd

19DS0122 | p. III-15 $30,000,000 Starts FY2026
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

19DS0136 | p. III-15 $3,050,000 Starts FY2026
Harding Pl And Lynwood Intersection Improvement

19DS0137 | p. III-320 $11,500,000 Starts FY2026
Sidewalks On Davidson Rd And Davidson Dr

Metro Council

Council

19DS0138 | p. III-321 $3,850,000 Starts FY2026
Sidewalks In Harding Pl, West Of Lynwood

19DS0139 | p. III-321 $9,350,000 Starts FY2026
Sidewalks On Brook Hollow Between Charlotte And Davidson

19DS0140 | p. III-16 $375,000 Starts FY2026
Repurpose Hillwood High School Building

19DS0142 | p. III-321 $4,400,000 Starts FY2026
Construct Sidewalk On Vaughns Gap Rd

19DS0143 | p. III-312 $3,650,000 Starts FY2026
Construct Sidewalk On Percy Warner Blvd

19DS0144 | p. III-16 $970,000 Starts FY2026
Construct Roundabout At Intersection Of Davidson Rd & Post Rd

19DS0145 | p. III-16 $5,500,000 Starts FY2026
Stormwater Mitigation In Vaughns Gap Rd Area

19DS0146 | p. III-17 $2,500,000 Starts FY2026
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

19DS0148 | p. III-312 $1,470,000 Starts FY2026
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

19DS0152 | p. III-276 $1,365,000 Starts FY2026
Acquisition Of Two Properties In Dist. 28 For Dog Parks

19DS0153 | p. III-275 $3,541,000 Starts FY2026
Park Space Along Murfreesboro Pike

19DS0154 | p. III-318 $7,820,000 Starts FY2026
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

19DS0155 | p. III-243 $3,363,000 Starts FY2026
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Metro Council

Council

19DS0156 | p. III-17 $350,000 Starts FY2026
Signalization On Una Antioch Pike

19DS0157 | p. III-309 $4,500,000 Starts FY2026
Sidewalk Gaps Rural Hill Road And Murfreesboro Road

19DS0158 | p. III-17 $65,000 Starts FY2026
B-Cycle Station On Mill Creek Greenway At Blue Hole Road

19DS0161 | p. III-310 $550,000 Starts FY2026
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

20DS0007 | p. III-18 $440,600 Starts FY2026
Upgrade stormwater system drainage at Alley 804

20DS0011 | p. III-259 $12,562,700 Starts FY2026
Multi-purpose Fields

20DS0020 | p. III-310 $1,149,000 Starts FY2026
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

20DS0021 | p. III-310 $1,286,000 Starts FY2026
Sidewalks along Coley Davis from Hwy 70S

20DS0023 | p. III-310 $660,000 Starts FY2026
Sidewalk - Ferguson Ave from Granny White to Belmont

20DS0041 | p. III-18 $20,666,700 Starts FY2026
Widen Earhardt Road between Central Pike and Hessy Road

20DS0042 | p. III-18 $9,769,700 Starts FY2026
Widen South New Hope Road from Bell Road to Central Pike

20DS0043 | p. III-19 $13,587,900 Starts FY2026
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike

20DS0044 | p. III-19 $26,195,500 Starts FY2026
Road widening on Tulip Grove Road from Central Pike to Chandler Road

Metro Council

Council

20DS0045 | p. III-19 $750,000 Starts FY2026
Turn lane completion Central Pike to North New Hope Road

20DS0046 | p. III-310 $4,955,000 Starts FY2026
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

20DS0047 | p. III-311 $3,679,000 Starts FY2026
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

20DS0048 | p. III-311 $9,804,000 Starts FY2026
Sidewalk on Jacksonian Drive in Hermitage.

20DS0050 | p. III-20 $60,000 Starts FY2026
Pedestrian Study for Lebanon Road and Briley Parkway

20DS0051 | p. III-250 $150,000 Starts FY2026
Lock Two Park Improvements

20DS0061 | p. III-20 $225,000 Starts FY2026
Ashwood stormwater improvements

20DS0063 | p. III-20 $3,325,000 Starts FY2026
West Linden stormwater improvements

20DS0066 | p. III-21 $275,000 Starts FY2026
Expand England Park

20DS0069 | p. III-21 $425,000 Starts FY2026
Pave Morrow Rd

20DS0071 | p. III-311 $5,194,000 Starts FY2026
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

20DS0072 | p. III-311 $2,544,000 Starts FY2026
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

20DS0073 | p. III-311 $1,043,000 Starts FY2026
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Metro Council

Council

20DS0074 | p. III-315 $4,322,000 Starts FY2026
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

20DS0075 | p. III-312 $1,866,000 Starts FY2026
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

20DS0076 | p. III-309 $3,162,000 Starts FY2026
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

20DS0077 | p. III-21 $570,000 Starts FY2026
Windsor Dr. Stormwater runoff mitigation project

20DS0078 | p. III-22 $100,000 Starts FY2026
Bus shelters along Hwy 70 and Charlotte Pike

20DS0080 | p. III-22 $300,000 Starts FY2026
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd

20DS0083 | p. III-22 $31,500,000 Starts FY2026
Police Precinct - Bellevue

20DS0085 | p. III-23 $25,000,000 Starts FY2026
Widening Smith Springs Road from Anderson Road to Bell Road

20DS0087 | p. III-23 $5,000,000 Starts FY2026
Road Improvements - Old Hickory Blvd

21DS0002 | p. III-23 $60,000 Starts FY2026
Gallatin Pike pedestrian safety improvements

21DS0012 | p. III-312 $1,760,000 Starts FY2026
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

21DS0014 | p. III-24 $270,000 Starts FY2026
Traffic light at Southfork Blvd and Old Hickory Blvd

21DS0015 | p. III-312 $1,090,000 Starts FY2026
Riverside Drive Sidewalk from 15th street to 20th street

Metro Council

Council

21DS0022 | p. III-313 $1,490,000 Starts FY2026
Sidewalks on Massman Dr

21DS0023 | p. III-313 $2,640,000 Starts FY2026
Sidewalks around Pennington Elementary School

21DS0024 | p. III-313 $4,400,000 Starts FY2026
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

21DS0025 | p. III-24 $3,000,000 Starts FY2026
Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.

21DS0026 | p. III-24 $50,000 Starts FY2026
Intersection correction at Sidco, Eugenia and Thompson Lane

21DS0028 | p. III-256 $398,200 Starts FY2026
Street lights in Whitsett Park

21DS0032 | p. III-313 $12,500,000 Starts FY2026
Sidewalk installation on Thompson Lane

21DS0039 | p. III-25 $75,000 Starts FY2026
Morton Ave East/West Connector Road

21DS0040 | p. III-25 $75,000 Starts FY2026
McCall Street East/West Connector Road

21DS0041 | p. III-25 $50,000 Starts FY2026
Raised island installation

21DS0042 | p. III-26 $70,000 Starts FY2026
Solar light installation

21DS0045 | p. III-26 $120,000 Starts FY2026
Street resurfacing/repaving

21DS0047 | p. III-26 $270,000 Starts FY2026
Edmondson Pike traffic light at Ellington Agricultural Center

21DS0049 | p. III-256 $3,412,200 Starts FY2026
Lock One Park Project

Metro Council

Council

21DS0050 | p. III-313 $6,738,000 Starts FY2026
Ewing Drive Sidewalk Project

21DS0052 | p. III-275 $1,126,400 Starts FY2026
New Trinity Hills Park Project

21DS0053 | p. III-27 $750,000 Starts FY2026
Flood Mitigation Study for Haynes Manor Subdivision

21DS0057 | p. III-256 $10,236,600 Starts FY2026
Hartman Park Renovation

21DS0060 | p. III-314 $2,090,000 Starts FY2026
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

21DS0062 | p. III-27 $25,000 Starts FY2026
Main Street lighting improvements

21DS0063 | p. III-27 $2,200,000 Starts FY2026
Intersection improvements at 11th/Woodland

21DS0065 | p. III-314 $286,000 Starts FY2026
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

21DS0067 | p. III-256 $1,134,000 Starts FY2026
Soccer Fields at Brake Park

21DS0068 | p. III-28 $270,000 Starts FY2026
Traffic light at Shutes Lane and Brandywine Pointe Blvd

21DS0101 | p. III-28 $50,000 Starts FY2026
Walkable path on Davidson Rd

21DS0102 | p. III-257 $682,000 Starts FY2026
Construct dog park and playground at Harding and Carnavon

21DS0103 | p. III-259 $150,000 Starts FY2026
Hiking trail near West Meade Water Falls

21DS0104 | p. III-257 $1,591,700 Starts FY2026
Paragon Mills Park - Renovation

Metro Council

Council

21DS0105 | p. III-314 $8,900,000 Starts FY2026
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

21DS0106 | p. III-28 $50,000 Starts FY2026
Intersection improvement at Blackman Rd and Edmondson Pike

21DS0108 | p. III-314 $2,040,000 Starts FY2026
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

21DS0109 | p. III-315 $2,820,000 Starts FY2026
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

21DS0110 | p. III-315 $1,020,000 Starts FY2026
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

21DS0111 | p. III-29 $5,000,000 Starts FY2026
Sidewalk and Road Improvement for Hamilton Church

21DS0112 | p. III-325 $5,750,000 Starts FY2026
Sidewalk on Smith Springs Rd. from Bell to Anderson

21DS0113 | p. III-265 $3,003,000 Starts FY2026
Splash Park and expanded playground at the Smith Springs Community Center

21DS0121 | p. III-332 $1,400,000 Starts FY2026
Hillmore Sidewalk Project

21DS0122 | p. III-318 $4,050,000 Starts FY2026
Buena Vista Pike Sidewalk Project

21DS0123 | p. III-29 $2,970,000 Starts FY2026
Hartman Park Connection Project

21DS0124 | p. III-29 $50,000 Starts FY2026
Eastland/Gallatin Intersection Realignment

21DS0125 | p. III-30 $270,000 Starts FY2026
Stop light at S. New Hope and Central Pike

21DS0126 | p. III-329 $1,760,000 Starts FY2026
Sidewalks on Chandler Road

Metro Council

Council

21DS0129 | p. III-329 $7,540,000 Starts FY2026
Sidewalk- Packard dr

21DS0130 | p. III-329 $4,280,000 Starts FY2026
Sidewalk- Keeley Dr

21DS0131 | p. III-329 $4,540,000 Starts FY2026
Sidewalk- Bart Dr

21DS0132 | p. III-329 $3,660,000 Starts FY2026
Sidewalk- Hopedale

21DS0133 | p. III-30 $200,000 Starts FY2026
Bike Lane Connection to Rosa Parks

21DS0134 | p. III-30 $100,000 Starts FY2026
Safe Bus Stops in D2

21DS0136 | p. III-31 $50,000 Starts FY2026
Main Street Pedestrian/Bus Improvements

21DS0137 | p. III-31 $75,000 Starts FY2026
Douglas Ave Transportation Corridor Study

21DS0138 | p. III-31 $44,278,100 Starts FY2026
Cleveland Street Connector

21DS0139 | p. III-32 $13,283,400 Starts FY2026
Grace Street Ped Bridge Connector

21DS0140 | p. III-32 $13,283,400 Starts FY2026
Oldham Street Connection

21DS0141 | p. III-255 $17,273,300 Starts FY2026
Phase One Riverfront Park

21DS0142 | p. III-32 $270,000 Starts FY2026
Stop light at S. New Hope and John Hagar Road

21DS0144 | p. III-330 $330,000 Starts FY2026
Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Metro Council

Council

21DS0148 | p. III-330 $1,890,000 Starts FY2026
Linden sidewalks

21DS0150 | p. III-330 $13,580,000 Starts FY2026
Sidewalks on Una Antioch Pike

21DS0151 | p. III-330 $2,470,000 Starts FY2026
Sidewalks on Rice Road

21DS0152 | p. III-331 $10,180,000 Starts FY2026
Sidewalks on Rural Hill Road

21DS0155 | p. III-33 $120,000 Starts FY2026
Crosswalk- Haywood Ln and Nolensville

21DS0157 | p. III-33 $100,000 Starts FY2026
Bus Shelter- Corner of Wallace and Nolensville

21DS0158 | p. III-331 $970,000 Starts FY2026
Sidewalk- Alice ave

21DS0159 | p. III-331 $1,760,000 Starts FY2026
Sidewalk- Taylor

21DS0161 | p. III-333 $990,000 Starts FY2026
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

21DS0162 | p. III-333 $1,500,000 Starts FY2026
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

22DS0008 | p. III-328 $3,085,000 Starts FY2026
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

22DS0009 | p. III-334 $6,718,000 Starts FY2026
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

22DS0010 | p. III-334 $965,000 Starts FY2026
Sidewalks on Old Hickory Blvd

22DS0012 | p. III-337 $400,000 Starts FY2026
Speed humps/tables, various streets throughout district 26

Metro Council

Council

22DS0014 | p. III-334 $2,235,000 Starts FY2026
Sidewalk - Hogan Rd from Overton to Regent

22DS0015 | p. III-8 $400,000 Starts FY2026
Install crosswalks on Edmondson Pike (McMurray Dr intersection)

22DS0018 | p. III-241 $3,139,000 Starts FY2026
Browns Creek Greenway - Phase Three development

22DS0019 | p. III-334 $1,833,000 Starts FY2026
Sidewalks on Overlook

22DS0020 | p. III-33 $210,000 Starts FY2026
Traffic light at Bell Rd and Trails End Lane

22DS0028 | p. III-34 $470,000 Starts FY2026
New traffic lights

22DS0029 | p. III-333 $540,000 Starts FY2026
Cliff Road Sidewalk Project

22DS0030 | p. III-258 $682,000 Starts FY2026
Improvements to Frederick Douglass Park

22DS0031 | p. III-258 $567,000 Starts FY2026
Dog Park for Cleveland Park

22DS0032 | p. III-256 $682,000 Starts FY2026
Chadwell Pocket Park

22DS0037 | p. III-8 $75,000 Starts FY2026
Traffic Calming on 70s between OHB and exit 196

22DS0044 | p. III-34 $49,910,000 Starts FY2026
New school in Antioch cluster

22DS0051 | p. III-34 $561,000 Starts FY2026
Paving on Hamilton Church

22DS0061 | p. III-258 $391,000 Starts FY2026
Bellevue Road Skatepark

Metro Council

Council

22DS0062 | p. III-241 $2,320,000 Starts FY2026
Harpeth River Greenway - Temple Road Segment

22DS0067 | p. III-9 $2,790,000 Starts FY2026
Jubilee Bridge Improvements

23DS0001 | p. III-219 $14,348,200 Starts FY2026
New Parkwood/ Brick Church Pike Library- Planning and Construction

23DS0005 | p. III-35 $100,000 Starts FY2026
Improve all WeGo bus stops (route 56 & 4) with bench and cover

23DS0006 | p. III-35 $20,000 Starts FY2026
Intersection Improvement Cahal/Gallatin

23DS0008 | p. III-242 $31,279,000 Starts FY2026
Pedestrian Bridge (Peeler Park to Stones River Greenway)

23DS0009 | p. III-35 $1,650,000 Starts FY2026
Widen Hills Lane to two full lanes

23DS0010 | p. III-36 $302,000 Starts FY2026
Tulip Grove/Central Pike Light Improvements

23DS0011 | p. III-36 $350,000 Starts FY2026
Train Quiet Zone

23DS0012 | p. III-36 $750,000 Starts FY2026
Train Quiet Zone

23DS0013 | p. III-37 $7,700,000 Starts FY2026
Widen Pulley Rd

23DS0014 | p. III-37 $6,000,000 Starts FY2026
Widen Pleasant Hill Rd

23DS0015 | p. III-37 $1,137,000 Starts FY2026
Improvements for Charlotte Park

23DS0016 | p. III-247 $650,000 Starts FY2026
Renovated Playground for Charlotte Park

Metro Council

Council

23DS0017 | p. III-265 $27,660,000 Starts FY2026
New Charlotte Park Community Center

23DS0018 | p. III-38 $10,000,000 Starts FY2026
Affordable Housing (Mixed Income) in North Nashville

23DS0020 | p. III-242 $100,000 Starts FY2026
Install amenities along the Whitfield Park/Sevenmile Creek Greenway

23DS0021 | p. III-38 $125,000 Starts FY2026
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

23DS0022 | p. III-38 $7,070,000 Starts FY2026
Antioch Pike Widening

23DS0023 | p. III-39 $425,000 Starts FY2026
Una Antioch Pike Intersection Improvements

23DS0026 | p. III-276 $2,275,000 Starts FY2026
Cecil Rhea Crawford Park Land Purchase

23DS0027 | p. III-39 $97,500 Starts FY2026
Pedestrian Infrastructure Across I-24

23DS0031 | p. III-39 $50,000 Starts FY2026
New traffic study/pattern/circle at Riverside/McGavock intersection

23DS0070 | p. III-40 $320,000 Starts FY2026
Traffic light at Bell Rd and Priest Woods Drive

23DS0071 | p. III-40 $2,700,000 Starts FY2026
Dodson Chapel Rd improvements

23DS0072 | p. III-332 $5,200,000 Starts FY2026
Sidewalks and bike lanes on Music Valley Dr

23DS0073 | p. III-333 $2,500,000 Starts FY2026
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

23DS0076 | p. III-40 $30,000 Starts FY2026
Crosswalk on 21st near Linden

Metro Council

Council

23DS0077 | p. III-335 $330,000 Starts FY2026
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

23DS0100 | p. III-41 $2,140,000 Starts FY2026
Haywood Ln road widening from Nolensville to Chambers

23DS0101 | p. III-333 $1,250,000 Starts FY2026
Sidewalk improvement on Burkitt

23DS0102 | p. III-332 $1,550,000 Starts FY2026
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.

23DS0103 | p. III-332 $4,730,000 Starts FY2026
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View

23DS0104 | p. III-332 $6,200,000 Starts FY2026
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.

23DS0115 | p. III-41 $395,000 Starts FY2026
Four mast arms at the intersection of Bell Rd. And Mt. View

23DS0116 | p. III-41 $395,000 Starts FY2026
Four mast arms at the intersection of Bell Rd. and Bell Forge

23DS0125 | p. III-325 $1,000,000 Starts FY2026
Sidewalk- Apache Trail

23DS0131 | p. III-42 $330,000 Starts FY2026
Haynes Middle School Park/Playground

24DS0002 | p. III-42 $1,950,000 Starts FY2026
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

24DS0003 | p. III-42 $570,000 Starts FY2026
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

24DS0004 | p. III-43 $2,700,000 Starts FY2026
Protected Bike Lanes on Bell Road

Metro Council

Council

24DS0005 | p. III-43 $550,000 Starts FY2026
Protected Bike Lanes on Murfreesboro Pike

24DS0007 | p. III-43 $98,000 Starts FY2026
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet

24DS0008 | p. III-44 $5,000,000 Starts FY2026
Police Precinct - Murfreesboro Road

24DS0009 | p. III-335 $3,200,000 Starts FY2026
Youngs Lane Sidewalk Project

24DS0011 | p. III-44 $2,200,000 Starts FY2026
Curve replacement on Edmondson Pike at the Williamson Co line

24DS0014 | p. III-44 $330,000 Starts FY2026
Traffic signal at Lady Nashville and Lebanon Pike

24DS0015 | p. III-331 $2,600,000 Starts FY2026
Sidewalks on Elm Hill Pike

24DS0016 | p. III-322 $560,000 Starts FY2026
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

24DS0017 | p. III-322 $3,300,000 Starts FY2026
Sidewalks on Lebanon Pike

24DS0018 | p. III-258 $672,000 Starts FY2026
New Playground at Coleman park with Accessible Playground Equipment

24DS0019 | p. III-45 $10,000 Starts FY2026
Crosswalk on 12th at Dallas

24DS0020 | p. III-45 $395,000 Starts FY2026
Traffic light at 21st and Portland

24DS0021 | p. III-45 $720,000 Starts FY2026
Repair brick sidewalk along 21st

24DS0022 | p. III-46 $800,000 Starts FY2026
Alley paving

Metro Council

Council

24DS0023 | p. III-46 $27,500,000 Starts FY2026
Charlotte Pike safety implementation

24DS0028 | p. III-46 $300,000 Starts FY2026
Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity

24DS0029 | p. III-259 $1,422,000 Starts FY2026
Dog Park

24DS0030 | p. III-337 $85,000 Starts FY2026
Traffic calming in Carothers Farm

24DS0031 | p. III-47 $10,100,000 Starts FY2026
Road Improvements - Old Hickory Blvd

24DS0033 | p. III-232 $600,000 Starts FY2026
Replace Cleveland Park Tennis Courts

24DS0034 | p. III-47 $425,000 Starts FY2026
Signalization of Douglas Ave and Ellington Pkwy Interchange

24DS0035 | p. III-47 $11,000,000 Starts FY2026
Main St/Gallatin Ave Complete Streets

24DS0036 | p. III-322 $165,000 Starts FY2026
Connecting sidewalk on Eagleview Blvd.

24DS0037 | p. III-48 $80,000 Starts FY2026
Striping interior road Global Mall

24DS0038 | p. III-48 $445,000 Starts FY2026
Traffic light on Crossings Blvd.

24DS0039 | p. III-322 $220,000 Starts FY2026
Sidewalk extension on Rural Hill Rd

24DS0041 | p. III-48 $420,000 Starts FY2026
Traffic Light on Bell Rd. At Avana Collins and The Lyric

24DS0045 | p. III-49 $30,000,000 Starts FY2026
Antioch Performing Art Center

Metro Council

Council

24DS0046 | p. III-49 $20,500,000 Starts FY2026
Bridgestone building at Global Mall

24DS0048 | p. III-92 Starts
Renovate East High Weight Room

24DS0049 | p. III-92 Starts
Widening of Nolensville Road

24DS0052 | p. III-49 $37,200,000 Starts FY2026
Gallatin Pike Street Scape Improvements

25DS0001 | p. III-337 $70,000 Starts FY2026
Whites Creek Green Lane Traffic Calming

25DS0002 | p. III-323 $1,790,000 Starts FY2026
Kings Lane Sidewalks

25DS0003 | p. III-253 $3,300,000 Starts FY2026
Whites Creek Park Improvements

25DS0005 | p. III-50 $27,000,000 Starts FY2026
Joelton Police Precinct

25DS0006 | p. III-257 $95,000 Starts FY2026
Timothy Park Improvement

25DS0008 | p. III-50 $275,000 Starts FY2026
Infrastructure at the corner of Haynes Park Drive and Kings Lane.

25DS0009 | p. III-323 $1,380,000 Starts FY2026
Sidewalk Completion on 24th and Rosa Parks

25DS0010 | p. III-323 $2,060,000 Starts FY2026
Sidewalks on Avondale Circle and North Avondale Circle

25DS0011 | p. III-50 $815,000 Starts FY2026
Traffic Light/Pedestrian Crossing at Ewing/Gynnwood

25DS0012 | p. III-51 $1,400,000 Starts FY2026
Dickerson Pike Traffic light Crosswalk

Metro Council

Council

25DS0013 | p. III-51 $1,100,000 Starts FY2026
Old Hickory Blvd traffic light crosswalk

25DS0015 | p. III-323 $7,060,000 Starts FY2026
Sidewalk project on Masonwood Drive

25DS0017 | p. III-257 $55,000 Starts FY2026
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike

25DS0018 | p. III-252 $1,100,000 Starts FY2026
Cornelia Fort Airpark Upgrades

25DS0019 | p. III-93 Starts
Rosebank Elementary Playground upgrades

25DS0021 | p. III-51 $50,000 Starts FY2026
Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive

25DS0022 | p. III-219 $27,368,000 Starts FY2026
Kirkpatrick Park Library

25DS0023 | p. III-219 $6,500,000 Starts FY2026
East Branch Library Expansion

25DS0024 | p. III-93 Starts
Undergrounding utilities

25DS0025 | p. III-52 $1,000,000 Starts FY2026
Outdoor classroom at Warner Elementary/East Park

25DS0026 | p. III-52 $1,000,000 Starts FY2026
Intersection improvements McGavock/Cooper/Ardee

25DS0027 | p. III-52 $700,000 Starts FY2026
Intersection improvements at Cahal/Porter Rd

25DS0028 | p. III-53 $7,208,400 Starts FY2026
EV Charging Stations

25DS0029 | p. III-222 $11,427,500 Starts FY2026
Inglewood Library with Affordable Housing - Ground Lease & Buildout

Metro Council

Council

25DS0034 | p. III-53 $3,300,000 Starts FY2026
Old Hickory Arts Center Park creation

25DS0038 | p. III-53 $65,000 Starts FY2026
Crosswalks at S. New Hope and John Hagar

25DS0039 | p. III-54 $15,000 Starts FY2026
Improved signalization at OHB and Central Pike

25DS0040 | p. III-54 $51,040,000 Starts FY2026
Couchville Pike Infrastructure Improvements

25DS0041 | p. III-54 $500,000 Starts FY2026
Glenview Pocket Park

25DS0043 | p. III-55 $40,000,000 Starts FY2026
Community Center

25DS0044 | p. III-252 $650,000 Starts FY2026
Rugby Facility Field

25DS0046 | p. III-55 $4,350,000 Starts FY2026
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane

25DS0047 | p. III-55 $21,000,000 Starts FY2026
Nolensville Pike Streetscape Redesign

25DS0049 | p. III-241 $3,100,000 Starts FY2026
Greenway Connection

25DS0050 | p. III-56 $28,550,000 Starts FY2026
Murfreesboro Pike Streetscape Redesign

25DS0054 | p. III-56 $320,000 Starts FY2026
Signalized Crosswalk- Belmont at Sweetbriar

25DS0055 | p. III-56 $865,000 Starts FY2026
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.

25DS0056 | p. III-57 $36,500,000 Starts FY2026
Roundabout on 21st at Magnolia/Fairfax

Metro Council

Council

25DS0057 | p. III-57 $40,000 Starts FY2026
Crosswalk at 19th Av S and Grand

25DS0058 | p. III-57 $50,000 Starts FY2026
Street lights on Scarritt Pl

25DS0059 | p. III-58 $75,000 Starts FY2026
Street lights Hillsboro Village

25DS0060 | p. III-58 $1,350,000 Starts FY2026
Pedestrian Bridge Improvements

25DS0061 | p. III-58 $200,000 Starts FY2026
Buena Vista Elementary Community Center Funding

25DS0062 | p. III-59 $2,000,000 Starts FY2026
Cheatham Place and John Henry Hale Playground/Children's Activity Investment

25DS0063 | p. III-59 $15,112,100 Starts FY2026
Broadway Bollards and additional improvements

25DS0064 | p. III-59 $400,000 Starts FY2026
Demonbreun Hill Improvements

25DS0065 | p. III-60 $100,000 Starts FY2026
8th and Broadway Superstation

25DS0068 | p. III-60 $2,650,000 Starts FY2026
Highline along First Ave to connect to Music City Mile

25DS0069 | p. III-93 Starts
Municipal Auditorium

25DS0070 | p. III-60 $25,000 Starts FY2026
Farmers Market Bus Stop

25DS0071 | p. III-94 Starts
Ave for the Arts enhancement

25DS0072 | p. III-94 Starts
Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St

Metro Council

Council

25DS0073 | p. III-61 $41,450,000 Starts FY2026
Wharf Park Homeless Services and Housing

25DS0074 | p. III-252 $1,540,000 Starts FY2026
Pickleball Court Funding

25DS0075 | p. III-61 $25,500,000 Starts FY2026
Hope Gardens Community Center

25DS0076 | p. III-61 $2,985,000 Starts FY2026
Reimagine 51st Avenue N. as Pedestrian Corridor

25DS0080 | p. III-62 $750,000 Starts FY2026
Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd

25DS0081 | p. III-268 $850,000 Starts FY2026
Bellevue Regional Community Center Playground

25DS0082 | p. III-62 $805,000 Starts FY2026
Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd

25DS0083 | p. III-252 $100,000 Starts FY2026
Comfort Station Bathroom Renovation at Red Caboose Park

25DS0086 | p. III-324 $75,000 Starts FY2026
Lealand Ln Sidewalk and Cross Project

25DS0087 | p. III-62 $2,000,000 Starts FY2026
District 25 - Bus Stop Update

25DS0088 | p. III-324 $1,345,000 Starts FY2026
Belmont Park Terrace Sidewalk

25DS0089 | p. III-324 $620,000 Starts FY2026
Granny White Sidewalk

25DS0090 | p. III-63 $40,000,000 Starts FY2026
Music City Children's Museum

25DS0092 | p. III-94 Starts
Purchase Nolensville Rd

Metro Council

Council

25DS0093 | p. III-63 $6,600,000 Starts FY2026
Haywood Lane street design

25DS0094 | p. III-95 Starts
Purchase 98 Wallace RD

25DS0095 | p. III-95 Starts
Purchase 204 Largo Dr

25DS0096 | p. III-324 $1,110,000 Starts FY2026
Concord Road Crosswalk & Sidewalk connection

25DS0097 | p. III-328 $75,000 Starts FY2026
Complete Sidewalk in Ridgeview

25DS0098 | p. III-63 $765,000 Starts FY2026
Crossing Blvd Traffic Light

25DS0099 | p. III-64 $636,500 Starts FY2026
Cane Ridge Road Paving

25DS0100 | p. III-64 $323,000 Starts FY2026
Repaving Rural Hill Rd

25DS0101 | p. III-64 $70,000 Starts FY2026
Bell Forge Lane Paving

25DS0102 | p. III-65 $152,000 Starts FY2026
Bridgecrest Dr. paving and striping

25DS0103 | p. III-65 $1,237,100 Starts FY2026
New bus stop at Old Hickory Blvd & Highway 100

25DS0104 | p. III-95 Starts
Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements

25DS0108 | p. III-65 $522,300 Starts FY2026
Extended service on WeGo Route 8

25DS0109 | p. III-96 Starts
WeGo Route 9

Metro Council

Council

25DS0110 | p. III-66 $5,760,000 Starts FY2026
Rosa Parks Complete Street

25DS0112 | p. III-66 $400,000 Starts FY2026
Woodmont ped/bike/bus improvements

25DS0113 | p. III-66 $16,500,000 Starts FY2026
Feasibilty Study of Roundabout at West End, Elliston Place, and 25th

25DS0114 | p. III-325 $540,000 Starts FY2026
Fill sidewalk gaps on Orleans Avenue

25DS0115 | p. III-67 $130,000 Starts FY2026
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd

26DS0001 | p. III-67 $30,000,000 Starts FY2026
WNBA Practice Facility

26DS0002 | p. III-67 $30,000,000 Starts FY2026
NWSL Practice Facility

26DS0003 | p. III-68 $100,000 Starts FY2026
Smart traffic signal at Dickerson Pike and Nesbitt Dr

26DS0004 | p. III-321 $16,300,000 Starts FY2026
Sidewalk on Riverside from Golf to Riverside Village

26DS0005 | p. III-68 $4,600,000 Starts FY2026
Street repaving

26DS0006 | p. III-68 $330,000 Starts FY2026
County Wide WiFi

26DS0007 | p. III-69 $500,000 Starts FY2026
Turn lane on Elm Hill Pike onto Trails End Ln

26DS0008 | p. III-253 $12,600,000 Starts FY2026
Ravenwood Park Golf Course

26DS0009 | p. III-69 $100,000 Starts FY2026
Arts District Improvements

Metro Council

Council

26DS0010 | p. III-69 $260,000 Starts FY2026
Rescue Mission N and S (Women's and Men's) Safe Crossing

26DS0011 | p. III-70 $240,000 Starts FY2026
Herman St Repaving

26DS0012 | p. III-70 $100,000 Starts FY2026
Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)

26DS0014 | p. III-70 $1,100,000 Starts FY2026
Vista Lane Connection

26DS0015 | p. III-71 $700,000 Starts FY2026
Aldrich Lane Connection

26DS0016 | p. III-71 $100,000 Starts FY2026
Claymille Blvd Connection

26DS0017 | p. III-71 $440,000 Starts FY2026
Olivet Church Culvert/Drain Repair

26DS0018 | p. III-72 $260,000 Starts FY2026
Ewing Drive and Vista Lane Pedestrian Crossing

26DS0019 | p. III-325 $755,000 Starts FY2026
Aldrich Drive Sidewalk

26DS0020 | p. III-72 $600,000 Starts FY2026
West Trinity Lane and Scruggs Lane Intersection Safety

26DS0021 | p. III-72 $2,000,000 Starts FY2026
Traffic Light at Edmondson Pike & Holt Rd. Intersection.

26DS0022 | p. III-73 $320,000 Starts FY2026
Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.

26DS0023 | p. III-73 $12,000,000 Starts FY2026
Straighten Edmondson Pike at 5935 Block.

26DS0024 | p. III-255 $1,000,000 Starts FY2026
Cleveland Park Ballfields

Metro Council

Council

26DS0025 | p. III-240 $12,650,000 Starts FY2026
Oldham, Douglass Park, Cleveland Greenway

26DS0026 | p. III-253 $1,000,000 Starts FY2026
Oakwood Park Ballfield

26DS0027 | p. III-326 $104,000,000 Starts FY2026
Sidewalks in the district

26DS0028 | p. III-251 $1,430,000 Starts FY2026
Crooked Branch Dog Park

26DS0029 | p. III-73 $4,000,000 Starts FY2026
Widen Shute Lane from Lebanon Road to Old Hickory Boulevard

26DS0030 | p. III-74 $600,000 Starts FY2026
Light at the S. Mt. Juliet Road/Hobson Pike intersection

26DS0031 | p. III-74 $25,000 Starts FY2026
ADA Compliant Ramp

26DS0032 | p. III-74 $800,000 Starts FY2026
Gym for Hermitage Police Precinct

26DS0033 | p. III-254 $200,000 Starts FY2026
Small Dog Park at Two Rivers Dog Park

26DS0034 | p. III-75 $600,000 Starts FY2026
Safety Improvements at E. Thompson and Lawndale

26DS0035 | p. III-254 $1,100,000 Starts FY2026
New Pocket Park on Currey Road

26DS0036 | p. III-75 $120,000 Starts FY2026
Change street parking Patterns on Nolensville Pike

26DS0037 | p. III-75 $200,000 Starts FY2026
Safety Crossings

26DS0038 | p. III-76 $200,000 Starts FY2026
Hawk Crossings

Metro Council

Council

26DS0039 | p. III-76 $75,000 Starts FY2026
Hope Gardens Entrance Improvements

26DS0040 | p. III-326 $4,600,000 Starts FY2026
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple

26DS0041 | p. III-76 $9,400,000 Starts FY2026
Bus shelters - Seated and covered - all District 21 bus stops

26DS0043 | p. III-326 $705,000 Starts FY2026
Sidewalks along Geneva Cir.

26DS0044 | p. III-326 $590,000 Starts FY2026
Sidewalks along 34th Ave N

26DS0045 | p. III-77 $165,000 Starts FY2026
Resurface basketball court for Elizabeth Park + Higher fences at basketball court

26DS0046 | p. III-77 $110,000 Starts FY2026
Resurface basketball court at Clinton B. Fisk Park

26DS0047 | p. III-326 $1,105,000 Starts FY2026
Sidewalks along West Heiman

26DS0048 | p. III-91 $3,500,000 Starts FY2028
Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St

26DS0049 | p. III-77 $65,000 Starts FY2026
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)

26DS0050 | p. III-78 $65,000 Starts FY2026
RFB at crosswalk on 28th Ave N at Hadley Park Entrance

26DS0051 | p. III-78 $85,000 Starts FY2026
Traffic Calming on McMurray Drive

26DS0052 | p. III-78 $600,000 Starts FY2026
Signalization at Antioch Pike and Blue Hole Rd

Metro Council

Council

26DS0054 | p. III-92 $550,000 Starts FY2028
Bridge and Drainage at Ottenville Ave and Una Antioch Pike

26DS0055 | p. III-240 $425,000 Starts FY2026
Greenways Connection at Whites Creek Fontanel

26DS0056 | p. III-79 $2,400,000 Starts FY2026
Pavement of Lickton Pike

26DS0057 | p. III-79 $170,000 Starts FY2026
Beautification of Clarksville Pike

26DS0058 | p. III-327 $9,040,000 Starts FY2026
Buena Vista Pike Sidewalks

26DS0059 | p. III-327 $3,753,000 Starts FY2026
Haynes Park Drive Lights and Sidewalks

26DS0060 | p. III-79 $600,000 Starts FY2026
Stokers and Buena Vista Pike Intersection Safety

26DS0061 | p. III-327 $3,000,000 Starts FY2026
Cloverland Drive New Sidewalks

26DS0062 | p. III-327 $3,875,000 Starts FY2026
Sidewalks - Mt View

26DS0063 | p. III-80 $600,000 Starts FY2026
Traffic Signal - Antioch High

26DS0064 | p. III-80 $600,000 Starts FY2026
Traffic Signal

26DS0065 | p. III-327 $6,916,800 Starts FY2026
Sidewalks - Hobson Pike

26DS0067 | p. III-80 $925,000 Starts FY2026
Repair Connaire street

26DS0068 | p. III-81 $250,000 Starts FY2026
Stormwater repair at 600 Watts Rd

Metro Council

Council

26DS0069 | p. III-81 $2,000,000 Starts FY2026
Facilities Due Diligence of Metro Buildings

26DS0070 | p. III-81 $220,000 Starts FY2026
Stormwater repair at 4837 Brick Church Pike

26DS0071 | p. III-82 $2,300,000 Starts FY2026
Pave Old Hickory from Clarksville Pike to Whites Creek Pike

26DS0072 | p. III-82 $250,000 Starts FY2026
Add "safe shelter" area to the Old Hickory Community Center

26DS0073 | p. III-328 $1,040,000 Starts FY2026
Sweetbriar sidewalks

26DS0074 | p. III-82 $100,000 Starts FY2026
4th Ave Bus Shelter Improvements

26DS0075 | p. III-83 $1,300,000 Starts FY2026
District 22 paving

26DS0076 | p. III-254 $500,000 Starts FY2026
McCabe Community Center Playground

26DS0077 | p. III-328 $3,850,000 Starts FY2026
Sharondale Drive Sidewalk

26DS0078 | p. III-83 $260,000 Starts FY2026
Crosswalk at Charlotte and 48th

26DS0080 | p. III-83 $625,000 Starts FY2026
Improved Intersection Design near Ensworth Middle School

26DS0081 | p. III-328 $18,850,000 Starts FY2026
Woodmont Blvd Sidewalk Project

26DS0082 | p. III-84 $90,000 Starts FY2026
Repaving intersection from Smith Springs and Country Way

26DS0083 | p. III-84 $90,000 Starts FY2026
Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Metro Council

Council

26DS0086 | p. III-84 $600,000 Starts FY2026
Traffic light on Bell Rd. at the Lyric and Avana Collins apartments

26DS0087 | p. III-85 $7,090,000 Starts FY2026
Road widening and sidewalks of Tulip Grove Road to Central pike

26DS0088 | p. III-85 $500,000 Starts FY2026
Water main extension from 4501 to 4523 Jackson Rd.

26DS0089 | p. III-85 $1,000,000 Starts FY2026
Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

26DS0090 | p. III-254 $750,000 Starts FY2026
Brookmeade Park Improvements

26DS0092 | p. III-339 $10,000,000 Starts FY2026
Joelton Infrastructure Improvements

26DS0093 | p. III-86 $1,200,000 Starts FY2026
Re-pave Lickton Pike

26DS0094 | p. III-86 $1,000,000 Starts FY2026
Music City Center Additional Kitchen Spaces

26DS0095 | p. III-86 $10,000,000 Starts FY2026
Middle Tennessee Aviation Museum

26DS0096 | p. III-240 $10,000,000 Starts FY2026
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road

26DS0097 | p. III-87 $1,000,000 Starts FY2026
Elizabeth Park art installation - North Nashville History sculpture garden

26DS0098 | p. III-275 $10,000,000 Starts FY2026
Land Acquisitions for a Whites Creek Park

26DS0099 | p. III-87 $1,000,000 Starts FY2026
1st and Broadway Nashville Sign

Metro Council

Council

26DS0100 | p. III-255 $1,300,000 Starts FY2026
Playground and walking track at Elizabeth Park

26DS0101 | p. III-87 $800,000 Starts FY2026
Decongest Smith Springs and Bell Road Intersection

26DS0102 | p. III-88 $1,000,000 Starts FY2026
Softball Field Lights - Cane Ridge High School

26DS0103 | p. III-88 $440,000 Starts FY2026
Traffic signal at Dickerson Pike Mulberry Downs Circle

26DS0104 | p. III-88 $1,100,000 Starts FY2026
Intersection Improvements at Cane Ridge and Old Hickory

26DS0105 | p. III-89 $440,000 Starts FY2026
intersection improvement at Preston and Pettus

26DS0106 | p. III-89 $7,000,000 Starts FY2026
Road Improvements - Old Hickory Blvd

26DS0107 | p. III-89 $440,000 Starts FY2026
Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd

26DS0108 | p. III-90 $480,000 Starts FY2026
Hart Ave Complete Street

26DS0109 | p. III-90 $1,000,000 Starts FY2026
Entrance to Andrew Jackson Elementary on Old Hickory Boulevard

26DS0110 | p. III-90 $11,400,000 Starts FY2026
Buena Vista Pike Safety and Beautification

26DS0111 | p. III-91 $100,000 Starts FY2026
Traffic Calming on Daisy Trail

26DS0112 | p. III-255 $10,000,000 Starts FY2026
Riverfront Improvements

26DS0113 | p. III-242 $88,000 Starts FY2026
Safety Improvements Including Gate at Mill Creek Greenway

Metro Council

Council

26DS0114 | p. III-91 $5,000,000 Starts FY2026
Equipment for Menstrual Products in Metro Owned Public Facility Toilets

Safety

Fire Department

16FD0002 | p. III-199 $36,000,000 Starts FY2026
MAJOR REPAIR/MAINTENANCE

17FD0001 | p. III-199 $1,500,000 Starts FY2028
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

17FD0002 | p. III-199 $208,500,000 Starts FY2026
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-201 $75,000,000 Starts FY2026
New Fire Stations

20FD0001 | p. III-200 $64,610,000 Starts FY2026
Replacement of Heavy Apparatus

23FD0001 | p. III-339 $9,000,000 Starts FY2026
Replace Fire Station 24

23FD0002 | p. III-203 $15,000,000 Starts FY2026
New Fire Station in Bell Road/Hermitage Area

23FD0003 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 7

23FD0004 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 34

23FD0005 | p. III-203 $7,000,000 Starts FY2026
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

23FD0006 | p. III-202 $15,000,000 Starts FY2026
To build new multi-bay Fire Station in Highway 100 area

Safety

Fire Department

23FD0007 | p. III-202 $15,000,000 Starts FY2026
New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area

24FD0001 | p. III-202 $15,000,000 Starts FY2026
New Fire Station in the area of Broadway and I-40 (Midtown)

24FD0002 | p. III-339 $24,400,000 Starts FY2026
Fire Station 2

24FD0003 | p. III-339 $20,000,000 Starts FY2026
Replace Fire Station 12

24FD0004 | p. III-339 $45,000,000 Starts FY2026
Replace Special Operations Complex

24FD0005 | p. III-339 $20,000,000 Starts FY2026
Replace Fire Station 15

24FD0006 | p. III-339 $20,000,000 Starts FY2026
Replace Fire Station 05

24FD0007 | p. III-339 $20,000,000 Starts FY2026
Replace Fire Station 23

24FD0008 | p. III-339 $20,000,000 Starts FY2026
Replace Fire Station 06

24FD0009 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 1

24FD0010 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 28

24FD0011 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 29

24FD0012 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 22

24FD0013 | p. III-339 $15,000,000 Starts FY2026
Replace Fire Station 27

Safety

Fire Department

26FD0003 | p. III-202 $15,000,000 Starts FY2026
New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15

26FD0004 | p. III-201 $15,000,000 Starts FY2026
New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33

26FD0005 | p. III-200 $15,000,000 Starts FY2026
Property purchases for new or existing fire stations

26FD0006 | p. III-201 $20,000,000 Starts FY2026
To build a new multi-bay Fire Station as a part of the East Bank Development

26FD0008 | p. III-200 $13,800,000 Starts FY2026
Replacement of Heavy Apparatus

Police

07PD0002 | p. III-206 $400,000,000 Starts FY2026
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

18PD0001 | p. III-206 $33,570,000 Starts FY2026
MNPD Property Room and Archives

18PD0002 | p. III-206 $10,000,000 Starts FY2026
Crime Lab Forensic Biology Conversion

18PD0004 | p. III-206 $22,500,000 Starts FY2026
Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters

21PD0001 | p. III-206 $415,000 Starts FY2026
SWAT-Armored Vehicle

22PD0004 | p. III-206 $138,000 Starts FY2027
Equipment Storage Building - Hermitage

22PD0005 | p. III-207 $1,990,000 Starts FY2026
SWAT Tactical Command Post

Safety

Police

23PD0002 | p. III-207 $5,400,000 Starts FY2026
Mounted Patrol Operations

23PD0003 | p. III-207 $220,000 Starts FY2026
DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)

23PD0004 | p. III-207 $1,000,000 Starts FY2026
Central Precinct-Additional Offices and Fitness Area

23PD0006 | p. III-207 $40,000,000 Starts FY2026
Community Safety Center

24PD0003 | p. III-207 $9,000,000 Starts FY2026
Child Care Center

24PD0004 | p. III-208 $4,900,000 Starts FY2026
Property and Evidence HVAC addition to rear warehouse

24PD0005 | p. III-208 $12,750,000 Starts FY2026
Fixed-Wing Aircraft MNPD Aviation

25PD0002 | p. III-208 $3,020,000 Starts FY2026
Midtown Hills Soccer Pitch

26PD0002 | p. III-208 $100,000 Starts FY2026
Canine Unit Renovation

26PD0003 | p. III-208 $31,000 Starts FY2026
Locust Street Office

Schools

MNPS

03BE0001 | p. III-117 $75,100,000 Starts FY2029
APOLLO MIDDLE SCHOOL - RENOVATION

03BE0005 | p. III-101 $64,405,500 Starts FY2026
BUS AND FLEET VEHICLE REPLACEMENT

03BE0007 | p. III-113 $88,510,000 Starts FY2026
THE COHN CENTER - MY DIGITAL FUTURE SPACE

Section 2: GSD projects

Schools

MNPS

03BE0008 | p. III-117 $41,520,000 Starts FY2029
COLE ELEMENTARY RENOVATION

03BE0009 | p. III-120 $39,520,000 Starts FY2032
HATTIE COTTON ELEMENTARY RENOVATION

03BE0015 | p. III-120 $38,710,000 Starts FY2032
DODSON ELEMENTARY RENOVATION

03BE0016 | p. III-120 $77,650,000 Starts FY2032
DUPONT-TYLER MIDDLE SCHOOL RENOVATION

03BE0020 | p. III-121 $38,030,000 Starts FY2032
FALL-HAMILTON E. O. ELEMENTARY RENOVATION

03BE0022 | p. III-118 $34,970,000 Starts FY2030
GLENCLIFF ELEMENTARY RENOVATION

03BE0027 | p. III-110 $35,220,000 Starts FY2032
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION

03BE0028 | p. III-112 $79,790,000 Starts FY2026
HAYWOOD ELEMENTARY ADDITION & RENOVATION

03BE0033 | p. III-123 $43,820,000 Starts FY2032
ANDREW JACKSON ELEMENTARY RENOVATION

03BE0038 | p. III-124 $26,160,000 Starts FY2032
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

03BE0046 | p. III-130 $32,310,000 Starts FY2033
MURRELL SCHOOL (GLENN) - RENOVATION

03BE0052 | p. III-131 $13,410,000 Starts FY2033
ROBERTSON ACADEMY - RENOVATION

03BE0053 | p. III-103 $68,284,900 Starts FY2026
ROOFING - REPLACEMENT / REPAIR

03BE0057 | p. III-102 $147,948,700 Starts FY2026
PERSONAL COMPUTING REPLACEMENT PROJECTS

Schools

MNPS

03BE0059 | p. III-136 $48,110,000 Starts FY2035
TULIP GROVE ELEMENTARY - RENOVATION

03BE0061 | p. III-115 $56,420,000 Starts FY2028
TWO RIVERS MIDDLE SCHOOL - RENOVATION

04BE0007 | p. III-114 $41,900,000 Starts FY2027
BASS, W. A. MIDDLE RENOVATION

04BE0008 | p. III-124 $34,320,000 Starts FY2032
BELLSHIRE ELEMENTARY - RENOVATION

04BE0009 | p. III-121 $38,370,000 Starts FY2032
CHARLOTTE PARK ELEMENTARY RENOVATION

04BE0010 | p. III-123 $70,510,000 Starts FY2032
DONELSON MIDDLE RENOVATION

04BE0011 | p. III-118 $31,690,000 Starts FY2030
DUPONT ELEMENTARY RENOVATION

04BE0013 | p. III-112 $131,740,000 Starts FY2026
GLENCLIFF HIGH RENOVATION

04BE0017 | p. III-120 $41,200,000 Starts FY2032
HARRIS-HILLMAN SPECIAL ED. RENOVATION

04BE0018 | p. III-119 $31,790,000 Starts FY2031
CORA HOWE ELEMENTARY RENOVATION

04BE0019 | p. III-122 $39,510,000 Starts FY2032
INGLEWOOD ELEMENTARY RENOVATION

04BE0020 | p. III-122 $36,930,000 Starts FY2032
JOELTON ELEMENTARY RENOVATION

04BE0021 | p. III-135 $49,870,000 Starts FY2035
TOM JOY ELEMENTARY RENOVATION

04BE0024 | p. III-112 $160,170,000 Starts FY2026
MCGAVOCK HIGH RENOVATION

Schools

MNPS

04BE0025 | p. III-131 $59,770,000 Starts FY2033
J E MOSS ELEMENTARY - RENOVATE

04BE0028 | p. III-115 $119,930,000 Starts FY2028
PEARL-COHN HIGH RENOVATION

04BE0031 | p. III-119 $33,670,000 Starts FY2031
SHWAB ELEMENTARY - RENOVATION

04BE0032 | p. III-135 $55,270,000 Starts FY2035
UNA ELEMENTARY - RENOVATION

04BE0033 | p. III-110 $73,710,000 Starts FY2026
WESTMEADE ELEMENTARY - REPLACEMENT

04BE0034 | p. III-114 $120,360,000 Starts FY2027
WHITES CREEK HIGH RENOVATION

04BE0035 | p. III-116 $66,520,000 Starts FY2029
WRIGHT MIDDLE - RENOVATION

07BE0001 | p. III-102 $6,147,400 Starts FY2026
PRE-K AND K-4 PLAYGROUNDS

08BE0004 | p. III-113 $18,180,000 Starts FY2026
Robert E. Lillard - Family & Community Support Hub

09BE0001 | p. III-123 $192,570,000 Starts FY2032
ANTIOCH HIGH SCHOOL RENOVATION

09BE0002 | p. III-123 $51,210,000 Starts FY2032
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION

09BE0004 | p. III-123 $45,000,000 Starts FY2032
COCKRILL ELEMENTARY RENOVATION

09BE0005 | p. III-122 $40,360,000 Starts FY2032
CUMBERLAND ELEMENTARY RENOVATION

09BE0006 | p. III-118 $55,280,000 Starts FY2030
BELLEVUE MIDDLE RENOVATION

Schools

MNPS

09BE0008 | p. III-132 $23,800,000 Starts FY2033
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION

09BE0010 | p. III-122 $43,400,000 Starts FY2032
GRANBERY ELEMENTARY RENOVATION

09BE0012 | p. III-117 $51,060,000 Starts FY2030
HARPETH VALLEY ELEMENTARY RENOVATION

09BE0013 | p. III-121 $53,690,000 Starts FY2032
H G HILL MIDDLE RENOVATION

09BE0014 | p. III-124 $46,070,000 Starts FY2032
HULL-JACKSON ELEM. MONTESSORI RENOVATION

09BE0015 | p. III-121 $170,990,000 Starts FY2032
HUNTERS LANE HIGH RENOVATION

09BE0016 | p. III-121 $17,130,000 Starts FY2032
MCCANN (NASHVILLE PREP) - RENOVATION

09BE0017 | p. III-114 $53,860,000 Starts FY2027
MCKISSICK MIDDLE RENOVATION

09BE0018 | p. III-120 $43,530,000 Starts FY2032
DAN MILLS ELEMENTARY RENOVATION

09BE0020 | p. III-115 $54,160,000 Starts FY2028
J T MOORE MIDDLE - RENOVATE FACILITY

09BE0021 | p. III-129 $50,840,000 Starts FY2033
MT. VIEW ELEMENTARY RENOVATION

09BE0022 | p. III-119 $39,700,000 Starts FY2032
JOHN B. WHITSITT ELEMENTARY - RENOVATION

09BE0023 | p. III-133 $45,040,000 Starts FY2035
TAYLOR STRATTON ELEMENTARY - RENOVATION

09BE0025 | p. III-130 $94,790,000 Starts FY2033
PARK AVENUE ELEMENTARY - RENOVATION

Schools

MNPS

09BE0026 | p. III-113 $48,840,000 Starts FY2026
NAPIER ELEMENTARY RENOVATION

12BE0001 | p. III-114 $15,650,000 Starts FY2027
THE ACADEMY AT OLD COCKRILL - RENOVATION

12BE0003 | p. III-107 $18,340,000 Starts FY2035
STOKES BUILDING - RENOVATE

13BE0002 | p. III-119 $38,620,000 Starts FY2032
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION

13BE0004 | p. III-135 $50,970,000 Starts FY2035
CAMERON COLLEGE PREP - LEAD

13BE0006 | p. III-125 $68,950,000 Starts FY2032
CROFT MIDDLE RENOVATION

13BE0007 | p. III-122 $47,220,000 Starts FY2032
GOWER ELEMENTARY RENOVATION

13BE0008 | p. III-129 $65,760,000 Starts FY2032
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY

13BE0009 | p. III-116 $22,100,000 Starts FY2028
GRA-MAR MIDDLE - RENOVATE FACILITY

13BE0011 | p. III-128 $50,830,000 Starts FY2032
HAYNES MIDDLE RENOVATION

13BE0012 | p. III-129 $41,280,000 Starts FY2032
HEAD MIDDLE - RENOVATE FACILITY

13BE0017 | p. III-119 $19,890,000 Starts FY2031
LOCKELAND ELEMENTARY - RENOVATION

13BE0018 | p. III-129 $140,870,000 Starts FY2032
MAPLEWOOD HIGH - RENOVATION

13BE0020 | p. III-116 $31,870,000 Starts FY2029
HENRY MAXWELL ELEMENTARY - RENOVATION

Schools

MNPS

13BE0021 | p. III-116 $20,810,000 Starts FY2029
MCGAVOCK ELEMENTARY RENOVATION

13BE0022 | p. III-132 $21,350,000 Starts FY2033
MCGRUDER CENTER RENOVATION

13BE0024 | p. III-131 $53,200,000 Starts FY2033
MEIGS MIDDLE MAGNET RENOVATION

13BE0025 | p. III-128 $43,710,000 Starts FY2032
NEELY'S BEND MIDDLE - RENOVATION (LEAD)

13BE0026 | p. III-109 $71,270,000 Starts FY2026
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION

13BE0027 | p. III-131 $26,520,000 Starts FY2033
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

13BE0028 | p. III-131 $35,270,000 Starts FY2033
OLD CENTER ELEMENTARY RENOVATION

13BE0031 | p. III-106 $44,530,000 Starts FY2032
OPERATIONS BUILDING RENOVATION

13BE0033 | p. III-107 $3,770,000 Starts FY2033
PRINT SHOP RENOVATION

13BE0036 | p. III-107 $35,080,000 Starts FY2035
SUPPLY CENTER - RENOVATION

13BE0037 | p. III-135 $40,830,000 Starts FY2035
SYLVAN PARK ELEMENTARY - RENOVATION

13BE0039 | p. III-118 $45,810,000 Starts FY2030
WARNER ELEMENTARY (E.O.) - RENOVATION

13BE0040 | p. III-117 $55,510,000 Starts FY2030
WEST END MIDDLE RENOVATION

13BE0041 | p. III-102 $12,294,700 Starts FY2026
ADA COMPLIANCE

Section 2: GSD projects

Schools

MNPS

13BE0044 | p. III-117 $59,320,000 Starts FY2030
DUPONT HADLEY MIDDLE RENOVATION

14BE0001 | p. III-128 $41,330,000 Starts FY2032
MARGARET ALLEN MIDDLE - RENOVATION

14BE0002 | p. III-109 $78,970,000 Starts FY2026
AMQUI ELEMENTARY - ADDITION AND RENOVATION

14BE0005 | p. III-128 $56,490,000 Starts FY2032
JERE BAXTER MIDDLE

14BE0007 | p. III-129 $218,920,000 Starts FY2032
CANE RIDGE HIGH - RENOVATION

14BE0008 | p. III-126 $38,620,000 Starts FY2032
CARTER-LAWRENCE ELEMENTARY RENOVATION

14BE0009 | p. III-115 $54,810,000 Starts FY2028
I.T. CRESWELL MIDDLE - RENOVATION

14BE0010 | p. III-124 $61,190,000 Starts FY2032
EAKIN ELEMENTARY RENOVATION

14BE0011 | p. III-135 $41,750,000 Starts FY2035
THOMAS A. EDISON ELEMENTARY - RENOVATION

14BE0012 | p. III-115 $67,330,000 Starts FY2028
GLENDALE ELEMENTARY RENOVATION

14BE0014 | p. III-125 $42,160,000 Starts FY2032
HICKMAN ELEMENTARY RENOVATION

14BE0018 | p. III-116 $31,980,000 Starts FY2029
JONES PAIDEIA ELEMENTARY RENOVATION

14BE0019 | p. III-132 $71,850,000 Starts FY2033
J F KENNEDY MIDDLE RENOVATION

14BE0022 | p. III-125 $27,930,000 Starts FY2032
MARTIN CENTER - RENOVATION

Schools

MNPS

14BE0025 | p. III-126 $43,870,000 Starts FY2032
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION

14BE0026 | p. III-109 $147,690,000 Starts FY2026
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT

14BE0033 | p. III-134 $32,130,000 Starts FY2035
STANFORD MONTESSORI ELEMENTARY - RENOVATION

14BE0037 | p. III-102 $14,679,900 Starts FY2026
ENVIRONMENTAL REMEDIATION

14BE0038 | p. III-101 $14,855,100 Starts FY2026
PAVING UPGRADES

14BE0039 | p. III-101 $12,294,700 Starts FY2026
CASEWORK, FURNITURE, LAB UPGRADES

14BE0041 | p. III-99 $44,236,000 Starts FY2026
ELECTRICAL UPGRADES

14BE0042 | p. III-101 $48,750,000 Starts FY2026
EMERGENCY CONSTRUCTION AND CONTINGENCY

14BE0045 | p. III-103 $492,160,100 Starts FY2026
HVAC UPGRADES AND REPLACEMENTS

14BE0047 | p. III-100 $5,156,900 Starts FY2026
MUSIC ROOM SPACE IMPROVEMENTS

15BE0009 | p. III-100 $6,619,900 Starts FY2026
SCHOOL SITE IMPROVEMENTS - MAINTENANCE

15BE0011 | p. III-100 $9,831,300 Starts FY2026
PLUMBING UPGRADES

16BE0008 | p. III-125 $44,110,000 Starts FY2032
DALEWOOD - EAST END - RENOVATION

16BE0017 | p. III-100 $15,055,000 Starts FY2026
ATHLETIC FACILITY UPGRADES

Schools

MNPS

16BE0019 | p. III-100 $13,796,200 Starts FY2026
INTERIOR BUILDING IMPROVEMENTS

16BE0021 | p. III-125 $20,420,000 Starts FY2032
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

16BE0022 | p. III-99 $55,155,000 Starts FY2026
EXTERIOR BUILDING IMPROVEMENTS

16BE0029 | p. III-99 $27,356,100 Starts FY2026
SCHOOL - SAFETY AND SECURITY

17BE0001 | p. III-104 $31,386,600 Starts FY2026
FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS

17BE0002 | p. III-104 $93,295,100 Starts FY2026
INFRASTRUCTURE REPLACEMENT PROJECTS

17BE0004 | p. III-109 $67,700,000 Starts FY2026
ANTIOCH CLUSTER ELEMENTARY SCHOOL

17BE0005 | p. III-101 $13,900,000 Starts FY2026
AUDITORIUM UPGRADES

17BE0006 | p. III-128 $56,310,000 Starts FY2032
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

18BE0004 | p. III-109 $117,140,000 Starts FY2026
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)

18BE0011 | p. III-106 $5,137,600 Starts FY2026
CENTRAL SERVICES FURNITURE & EQUIPMENT

18BE0015 | p. III-106 $9,500,000 Starts FY2026
SCHOOL IMPROVEMENT - SMALL PROJECTS

18BE0017 | p. III-108 $854,440,000 Starts FY2026
School Expansions and Replacements

18BE0018 | p. III-112 $1,820,880,000 Starts FY2026
School Renovations

Section 2: GSD projects

Schools

MNPS

18BE0019 | p. III-99 $1,023,659,400 Starts FY2026
District-Wide Projects

19BE0001 | p. III-118 $48,750,000 Starts FY2030
A Z KELLEY ELEMENTARY - RENOVATION

19BE0003 | p. III-110 $85,630,000 Starts FY2027
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

19BE0006 | p. III-126 $38,600,000 Starts FY2032
GLENGARRY ELEMENTARY - RENOVATION

19BE0010 | p. III-130 $61,400,000 Starts FY2033
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

19BE0011 | p. III-114 $56,360,000 Starts FY2028
MARSHALL, THURGOOD MIDDLE - RENOVATION

19BE0014 | p. III-134 $33,410,000 Starts FY2035
ROSS EARLY LEARNING CENTER - RENOVATION

19BE0015 | p. III-134 $50,830,000 Starts FY2035
RUBY MAJOR ELEMENTARY - RENOVATION

19BE0016 | p. III-134 $51,180,000 Starts FY2035
SHAYNE ELEMENTARY - RENOVATION

19BE0018 | p. III-134 $70,090,000 Starts FY2035
WILLIAM HENRY OLIVER MIDDLE - RENOVATION

19BE0020 | p. III-106 $15,700,000 Starts FY2031
OPERATIONS BUILDING - OFFICE RENOVATION

19BE0022 | p. III-105 $10,000,000 Starts FY2026
REGIONAL BUS PARKING TERMINALS

20BE0001 | p. III-124 $36,690,000 Starts FY2032
IDA B. WELLS ELEMENTARY RENOVATION

20BE0004 | p. III-126 $39,340,000 Starts FY2032
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION

Schools

MNPS

21BE0001 | p. III-126 $39,520,000 Starts FY2032
JULIA GREEN ELEMENTARY - RENOVATION

21BE0002 | p. III-105 $27,000,000 Starts FY2026
ENERGY UPGRADES

22BE0001 | p. III-108 $70,570,000 Starts FY2026
OVERTON CLUSTER ELEMENTARY

22BE0002 | p. III-105 $6,435,100 Starts FY2026
FIRE ALARM REMEDIATIONS

22BE0003 | p. III-127 $62,130,000 Starts FY2032
GLENVIEW ELEMENTARY - RENOVATION

22BE0004 | p. III-105 $6,813,700 Starts FY2026
ELEVATOR REMEDIATIONS

23BE0001 | p. III-108 $22,590,000 Starts FY2026
SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES

23BE0002 | p. III-105 $15,210,000 Starts FY2026
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

23BE0004 | p. III-127 $31,820,000 Starts FY2032
HERMITAGE ELEMENTARY

23BE0005 | p. III-130 $64,540,000 Starts FY2033
ISAAC LITTON MIDDLE

24BE0001 | p. III-103 $6,600,000 Starts FY2026
NUTRITION SERVICES EQUIPMENT

24BE0003 | p. III-108 $31,160,000 Starts FY2026
EARLY LEARNING HUB

24BE0004 | p. III-104 $41,720,000 Starts FY2026
MNPS PRE K ADDITIONS

24BE0005 | p. III-113 $36,860,000 Starts FY2026
GATEWAY ELEMENTARY ADDITION

Schools

MNPS

24BE0006 | p. III-110 $52,790,000 Starts FY2027
CHADWELL ELEMENTARY - ADDITION

25BE0001 | p. III-113 $29,280,000 Starts FY2026
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB

25BE0003 | p. III-127 $77,570,000 Starts FY2032
ANTIOCH MIDDLE SCHOOL RENOVATION

25BE0004 | p. III-127 $197,480,000 Starts FY2032
HILLWOOD HIGH RENOVATION

25BE0005 | p. III-106 $8,120,000 Starts FY2026
MIDDLE SCHOOL SSMV PROGRAM

25BE0006 | p. III-130 $58,230,000 Starts FY2033
ROSE PARK MIDDLE RENOVATION

25BE0007 | p. III-133 $57,070,000 Starts FY2035
SMITH SPRING ELEMENTARY RENOVATION

25BE0008 | p. III-133 $47,400,000 Starts FY2035
WAVERLY BELMONT ELEMENTARY RENOVATION

25BE0009 | p. III-104 $1,300,000 Starts FY2026
DVR AND CAMERA UPGRADES/REPLACEMENT

25BE0010 | p. III-103 $18,237,500 Starts FY2026
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

26BE0001 | p. III-103 $8,010,000 Starts FY2026
MNPS DAY CARE FACILITY

26BE0002 | p. III-127 $65,930,000 Starts FY2032
CHURCHWELL MUSEUM MAGNET ELEMENTARY

26BE0003 | p. III-132 $26,570,000 Starts FY2033
IVANETTA H DAVIS EARLY LEARNING CENTER

26BE0004 | p. III-133 $51,970,000 Starts FY2034
JOELTON MIDDLE

Section 2: GSD projects

Schools

MNPS

26BE0005 | p. III-132 $75,700,000 Starts FY2033
MADISON MIDDLE

26BE0006 | p. III-133 $148,340,000 Starts FY2034
STRATFORD STEM MAGNET

Transportation

Metro Transit Authority

15MT0001 | p. III-287 $35,750,000 Starts FY2026
MATCHES FOR MTA FEDERAL AND STATE GRANT

15MT0002 | p. III-287 $117,779,000 Starts FY2026
REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

15MT0003 | p. III-288 $31,331,000 Starts FY2026
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

15MT0006 | p. III-288 $11,000,000 Starts FY2026
RTA THROUGH MTA GRANT MATCHES

18MT0002 | p. III-289 $160,000,000 Starts FY2026
NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION

18MT0007 | p. III-290 $60,000,000 Starts FY2026
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

18MT0011 | p. III-286 $37,970,000 Starts FY2026
DONELSON STATION IMPROVEMENTS

20MT0002 | p. III-291 $19,400,000 Starts FY2026
TRANSIT STOPS AND SHELTER IMPROVEMENTS

22MT0001 | p. III-292 $66,035,000 Starts FY2026
BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

22MT0004 | p. III-292 $341,058,000 Starts FY2026
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Transportation

Metro Transit Authority

26MT0001 | p. III-292 $249,224,000 Starts FY2026
BUS OPERATIONS & MAINTENANCE FACILITY

26MT0002 | p. III-293 $28,530,000 Starts FY2026
ANTIOCH TRANSIT CENTER

26MT0003 | p. III-287 $18,000,000 Starts FY2026
TRANSIT SECURITY UPGRADES

Nashville Department of Transportation

16PW0003 | p. III-296 $14,000,000 Starts FY2026
SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

18PW0002 | p. III-296 $4,750,000 Starts FY2026
IT Upgrades

22PW0001 | p. III-309 $144,899,200 Starts FY2026
Sidewalk Construction

22PW0002 | p. III-302 $551,471,000 Starts FY2026
State of Good Repair

22PW0003 | p. III-303 $254,500,000 Starts FY2026
Jefferson Street Multimodal Cap/Connector

22PW0004 | p. III-304 $175,000,000 Starts FY2026
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors

22PW0005 | p. III-337 $150,000,000 Starts FY2026
Safety/Vision Zero/Traffic Calming

22PW0006 | p. III-339 $97,026,100 Starts FY2026
Active Transportation / Bikeways

22PW0007 | p. III-305 $26,202,100 Starts FY2026
Traffic Management Systems/Signal Upgrades

22PW0008 | p. III-296 $27,000,000 Starts FY2026
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Transportation

Nashville Department of Transportation

22PW0010 | p. III-296 $1,000,000 Starts FY2026
Land Purchase for Public Works

22PW0012 | p. III-296 $20,000,000 Starts FY2026
Right of Way Parking Assets

22PW0013 | p. III-297 $101,000,000 Starts FY2026
STREETLIGHTS (BUYOUT, LED CONVERSION)

23PW0001 | p. III-305 $180,000,000 Starts FY2026
Roadways

23PW0003 | p. III-297 $20,000,000 Starts FY2026
SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

23PW0004 | p. III-305 $500,000,000 Starts FY2026
East Bank Infrastructure - Design and Development

23PW0005 | p. III-339 $3,800,000 Starts FY2026
Buddy Killen Circle - Roundabout Reconstruction

23PW0006 | p. III-340 $138,300,000 Starts FY2026
Internal East Bank Street Grid

23PW0008 | p. III-340 $84,900,000 Starts FY2026
Neighborhood Mobility Investments

23PW0010 | p. III-341 $51,000,000 Starts FY2026
Broadway Bridge Enhancements

23PW0011 | p. III-341 $750,000 Starts FY2026
Bell Road Improvements / Design

24PW0001 | p. III-297 $7,275,000 Starts FY2026
Transportation Planning

24PW0003 | p. III-341 $515,000 Starts FY2026
Crossing Blvd to Hickory Hollow, Greenway Connection

24PW0004 | p. III-342 $17,000,000 Starts FY2026
Mult-Use Pathway Bridge over CSX & Ellington Parkway

Section 2: GSD projects

Transportation

Nashville Department of Transportation

24PW0005 | p. III-342 $17,499,900 Starts FY2026
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

24PW0006 | p. III-342 $150,000,000 Starts FY2026
Nolensville Pike Vision Zero Project

24PW0008 | p. III-297 $7,333,400 Starts FY2026
Emerald Ash Borer Tree Removal

24PW0010 | p. III-343 $4,240,000 Starts FY2026
Bells Bend Ferry

24PW0011 | p. III-343 $107,600,000 Starts FY2026
W. Trinity Lane Corridor & Area Transportation Improvement Needs

24PW0012 | p. III-343 $11,500,000 Starts FY2026
Connect Downtown Deployment

25PW0001 | p. III-297 $2,000,000 Starts FY2026
Streetlight Footer and Conduit Repair

25PW0002 | p. III-297 $1,500,000 Starts FY2026
Build New Salt Bin

25PW0003 | p. III-297 $9,000,000 Starts FY2026
Nashville Yards Infrastructure Improvements

25PW0004 | p. III-298 $67,250,000 Starts FY2026
Midtown Multimodal Infrastructure Improvements

26PW0001 | p. III-298 $1,200,000 Starts FY2026
Emergency Roof Repair Salt Bin

26PW0002 | p. III-298 $5,000,000 Starts FY2026
Purchase of Property for NDOT Operations

26PW0003 | p. III-298 $44,000,000 Starts FY2026
Gallatin Pike All Access Corridor Phase 1

26PW0004 | p. III-307 $358,941,000 Starts FY2026
All-Access Corridors

Transportation

Nashville Department of Transportation

26PW0005 | p. III-299 $86,588,000 Starts FY2026
Choose How You Move (CHYM) Complete Streets Program

26PW0006 | p. III-308 $49,530,000 Starts FY2026
Choose How You Move (CHYM) Sidewalks

26PW0007 | p. III-300 $53,268,000 Starts FY2026
Choose How You Move (CHYM) Fiber Communications Network

26PW0008 | p. III-301 $63,758,000 Starts FY2026
Choose How You Move (CHYM) Traffic Signal Updates

26PW0009 | p. III-306 $80,000 Starts FY2026
Oakhurst - Riverside Alley Realignment

72PW210B2 | p. III-344 $38,157,000 Starts FY2026
Central Pike Widening and Bridge Replacement

FY 2025-26
through
FY 2030-31

MARCH DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$1,181,686,600**	$599,762,200	$281,083,400	$300,841,000				
Proposed Revenue Bonds	**$10,835,600**	$10,385,600	$450,000					
Approved G.O. Bonds	**$50,000**	$50,000						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project		Prioritized by CM	Priority Rank	Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
252	25DS0018	Cornelia Fort Airpark Upgrades	6, AL-4, 7, AL-3, 2, 5, 9, 30, AL-1, AL-2	1	222	$100	$1,000					
173	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-4, 2, 17, 25, AL-1, AL-2, 8, AL-5	2	195	$7,600	$6,400					
186	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	13, 12, 22, 32, 19, AL-4, 31, 24, 35, 17, 34, AL-1, 14	3	173	$25,000	$50,000					
242	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-4, 3, 31, 24, 4, 10, 6, 34	4	145	$2,844	$28,435					
202	23FD0007	New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	31, 29, 1, 9, 10, AL-1, 28, 14, AL-2, 32	5	143	$15,000						
9	19DS0007	Old Harding From Hwy 70 S To Learning Ln	35, 22, AL-5	6	115	$43,300						
262	19PR0092	Replace Easley Community Center, upgrade to Regional	17, 30, 14, AL-2	7	87	$22,593						
87	26DS0101	Decongest Smith Springs and Bell Road Intersection	29, 10, 28, 8, 19	8	77	$100	$700					
220	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13, 30, AL-1, AL-2	9	75	$4,500	$27,462					
12	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, 6, AL-2	9	75	$300						
182	23GS1007	Renovation of Old Bellevue Library	22, 35, 34, AL-1, AL-2, AL-5	11	63	$30,000						
254	26DS0076	McCabe Community Center Playground	24, 9	12	60	$500						
257	21DS0104	Paragon Mills Park - Renovation	30, 6, AL-2	13	57	$144	$1,447					
49	24DS0045	Antioch Performing Art Center	32, 12, 31, 17, AL-1, 28, 19	14	52	$30,000						
45	24DS0020	Traffic light at 21st and Portland	18	15	50	$20		$375				
46	24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	15	50	$30	$270					
328	26DS0081	Woodmont Blvd Sidewalk Project	25	15	50	$850	$3,000	$15,000				

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
16	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	15	50	$5,500						
240	26DS0025	Oldham, Douglass Park, Cleveland Greenway	5	15	50	$1,650	$11,000					
320	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	15	50	$1,000	$10,500					
314	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	15	50	$800	$8,100					
90	26DS0109	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	11	15	50	$1,000						
220	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	15	50	$3,000	$27,462					
23	21DS0002	Gallatin Pike pedestrian safety improvements	7	15	50	$60						
72	26DS0021	Traffic Light at Edmondson Pike & Holt Rd. Intersection.	4	15	50	$125	$275	$1,600				
218	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	3, 8, 17, AL-3, 20	26	41	$4,565	$2,213	$1,208	$558	$2,773	$8,824	$11,604
219	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	27	40	$14,348						
246	19PR0110	New park development at Cloverland/Edmondson Pike	4	27	40	$4,897						
276	23DS0026	Cecil Rhea Crawford Park Land Purchase	33	27	40	$2,275						
60	25DS0068	Highline along First Ave to connect to Music City Mile	19, 29, 32	27	40	$1,250	$1,400					
8	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	27	40	$400						
37	23DS0015	Improvements for Charlotte Park	21	33	39	$1,137						
61	25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor	21	33	39	$285	$2,700					
60	25DS0065	8th and Broadway Superstation	19	35	35	$100						
86	26DS0093	Re-pave Lickton Pike	10, 29	35	35	$1,200						
251	26DS0028	Crooked Branch Dog Park	11	35	35	$130	$1,300					
343	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	2, AL-2	38	32	$12,600	$12,600	$16,100	$16,100	$25,100	$25,100	
253	25DS0003	Whites Creek Park Improvements	1, 10	39	30	$300	$3,000					
221	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	20, AL-2	39	30	$13,194						
182	23GS1005	Shell space build out MNPD HQ/FSC	12, AL-3, 32	41	25	$10,000						
265	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	41	25	$887	$8,872					
26	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	41	25	$20	$250					
41	23DS0100	Haywood Ln road widening from Nolensville to Chambers	27	41	25	$40	$100	$2,000				
54	25DS0040	Couchville Pike Infrastructure Improvements	13	41	25	$2,640	$18,000	$30,400				
77	26DS0046	Resurface basketball court at Clinton B. Fisk Park	20	41	25	$10	$100					
272	19PR0038	Two Rivers Mansion Master Plan implementation	15	47	20	$12,600						
54	25DS0039	Improved signalization at OHB and Central Pike	12	47	20	$15						
45	24DS0019	Crosswalk on 12th at Dallas	18	47	20	$10						

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
247	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	47	20	$8,242						
91	26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	24, 25	47	20	$5,000						
88	26DS0104	Intersection Improvements at Cane Ridge and Old Hickory	33	47	20	$100	$1,000					
264	19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	14	47	20	$44,520						
19	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	47	20	$750						
254	26DS0035	New Pocket Park on Currey Road	16	47	20	$100	$1,000					
241	25DS0049	Greenway Connection	16	47	20	$600	$2,500					
56	25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	47	20	$20	$50	$250				
95	25DS0104	Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements	34	47	20							
220	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-3, AL-2	47	20	$3,000	$27,462					
79	26DS0056	Pavement of Lickton Pike	1	47	20	$1,200	$1,200					
80	26DS0063	Traffic Signal - Antioch High	8	47	20	$50	$50	$500				
32	21DS0142	Stop light at S. New Hope and John Hagar Road	12	47	20	$20	$250					
169	24AD0001	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	1	63	15	$500	$150					
38	23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	63	15	$125						
327	26DS0062	Sidewalks - Mt View	8	63	15	$175	$200	$3,500				
66	25DS0112	Woodmont ped/bike/bus improvements	25	63	15	$400						
327	26DS0059	Haynes Park Drive Lights and Sidewalks	1	63	15	$180	$300	$3,273				
79	26DS0057	Beautification of Clarksville Pike	1	63	15	$70	$100					
93	25DS0069	Municipal Auditorium	19, 34, 32	63	15							
82	26DS0072	Add "safe shelter" area to the Old Hickory Community Center	11	63	15	$250						
38	23DS0022	Antioch Pike Widening	28	63	15	$70	$7,000					
272	19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	63	15	$3,060						
10	19DS0027	Repave Roads Within Chatham Pointe Subdivision	8	63	15	$275						
234	22PR0015	Two Rivers Skatepark Repairs	15, 5	63	15	$871						
10	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	63	15	$5,500						
332	23DS0072	Sidewalks and bike lanes on Music Valley Dr	15	63	15	$500	$4,700					
236	19PR0051	440 Greenway - All Phases	17, AL-3	63	15	$10,684	$10,080	$10,080	$10,080	$10,080	$10,080	
241	22DS0018	Browns Creek Greenway - Phase Three development	17, AL-3	78	14	$409	$2,730					
242	25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	AL-3	79	11	$6,300						
255	26DS0024	Cleveland Park Ballfields	5	80	10	$100	$900					

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
84	26DS0082	Repaving intersection from Smith Springs and Country Way	29	80	10	$45	$45					
75	26DS0036	Change street parking Patterns on Nolensville Pike	16	80	10	$20	$100					
239	19PR0044	Harpeth River Greenway - Frist Segment	AL-5	80	10	$3,895						
239	19PR0045	Harpeth River Greenway -- HYSA to HWY 70 segment	AL-5	80	10	$3,339						
310	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	80	10	$100	$1,049					
253	26DS0026	Oakwood Park Ballfield	5	80	10	$100	$900					
193	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	AL-1	80	10					$14,025		
75	26DS0037	Safety Crossings	17	80	10	$200						
34	22DS0044	New school in Antioch cluster	28	80	10	$4,000	$10,000	$35,910				
324	25DS0096	Concord Road Crosswalk & Sidewalk connection	31	80	10	$60	$50	$1,000				
331	21DS0152	Sidewalks on Rural Hill Road	28	80	10	$1,000	$9,180					
95	25DS0094	Purchase 98 Wallace RD	30	80	10							
330	21DS0150	Sidewalks on Una Antioch Pike	28	80	10	$1,250	$12,330					
84	26DS0083	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road	29	80	10	$45	$45					
254	26DS0033	Small Dog Park at Two Rivers Dog Park	15	80	10	$25	$175					
62	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	34	80	10	$750						
40	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	80	10	$20	$300					
57	25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	80	10	$1,500	$10,000	$25,000				
333	23DS0073	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	15	80	10	$2,500						
254	26DS0090	Brookmeade Park Improvements	35	80	10	$750						
89	26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	80	10	$40	$400					
265	23DS0017	New Charlotte Park Community Center	21	80	10	$2,844	$24,816					
76	26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	20	80	10	$9,400						
95	25DS0095	Purchase 204 Largo Dr	30	80	10							
90	26DS0108	Hart Ave Complete Street	5	80	10	$80	$400					
233	19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	80	10	$2,782						
80	26DS0064	Traffic Signal	8	80	10	$50	$50	$500				
265	19DS0067	Antioch Community Center Renovation	28, 32	80	10	$100	$955					
270	25PR0001	Mariposa Park Master Plan Implementation	33	80	10	$9,000						

Council Priority Projects

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Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
225	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17	80	10	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
78	26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	80	10	$50	$50	$500				
46	24DS0023	Charlotte Pike safety implementation	35	80	10	$2,500	$25,000					
220	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	80	10	$24,533						
17	19DS0156	Signalization On Una Antioch Pike	28	80	10	$350						
77	26DS0045	Resurface basketball court for Elizabeth Park + Higher fences at basketball court	20	80	10	$15	$150					
337	24DS0030	Traffic calming in Carothers Farm	33	80	10	$85						
51	25DS0012	Dickerson Pike Traffic light Crosswalk	3	117	5	$200	$200	$1,000				
252	25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	AL-3	117	5	$100						
41	23DS0115	Four mast arms at the intersection of Bell Rd. And Mt. View	32	117	5	$20	$375					
92	26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	117	5			$550				
313	21DS0023	Sidewalks around Pennington Elementary School	15	117	5	$240	$2,400					
14	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	117	5	$1,750						
326	26DS0043	Sidewalks along Geneva Cir.	20	117	5	$65	$90	$550				
311	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	15	117	5	$340	$3,339					
314	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	117	5	$200	$1,890					
333	23DS0101	Sidewalk improvement on Burkitt	31	117	5	$1,250						
221	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	117	5		$2,000	$14,368				
78	26DS0050	RFB at crosswalk on 28th Ave N at Hadley Park Entrance	20	117	5	$15	$50					
91	26DS0048	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St	20	117	5			$3,500				
23	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	AL-2	117	5	$25,000						
317	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	15	117	5	$330	$3,300					
319	19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	117	5	$400	$3,830					
326	26DS0040	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	20	117	5	$400	$500	$3,700				
250	20DS0051	Lock Two Park Improvements	15	117	5	$150						
77	26DS0049	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)	20	117	5	$15	$50					
256	21DS0067	Soccer Fields at Brake Park	9	117	5	$1,134						
83	26DS0080	Improved Intersection Design near Ensworth Middle School	24	117	5	$75	$50	$500				

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project		Prioritized by CM	Priority Rank	Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
48	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	117	5	$20	$400					
242	26DS0113	Safety Improvements Including Gate at Mill Creek Greenway	12	117	5	$88						
229	19PR0027	Centennial Sportsplex - Replace 50M pool bulkhead	34	117	5	$873						
215	25AR0003	Napier, Sudekum, Chestnut Hill	17	117	5	$360	$360	$360				
327	26DS0058	Buena Vista Pike Sidewalks	1	117	5	$700	$1,000	$7,340				
83	26DS0078	Crosswalk at Charlotte and 48th	24	117	5	$20	$240					
206	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	34	117	5	$22,000	$378,000					
328	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	117	5	$280	$2,805					
286	18MT0011	DONELSON STATION IMPROVEMENTS	15	117	5	$5,000	$5,000	$18,985	$8,985			
173	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	32	117	5	$4,200						
327	26DS0065	Sidewalks - Hobson Pike	8	117	5	$316	$300	$6,300				
240	26DS0055	Greenways Connection at Whites Creek Fontanel	1	117	5	$75	$350					
199	17FD0002	TRAINING ACADEMY IMPROVEMENTS	34	117	5	$60,000	$69,000	$79,500				
237	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	15	117	5	$389						
328	26DS0077	Sharondale Drive Sidewalk	24	117	5	$200	$650	$3,000				
248	19PR0103	Wave Country -- Add new features and renovate	15	117	5	$8,904						
261	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	AL-3	117	5	$12,576						
15	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	117	5	$1,500						
50	25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	117	5	$275						
211	18AR0007	Collection Management	32	117	5	$100	$100	$100				
334	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	117	5	$600	$6,118					
262	19PR0091	New Southeast Megacenter Sprayground	AL-3	117	5	$2,559						
339	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-1	161	2	$3,800						
217	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	AL-3	161	2	$8,192						
309	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	21	163	1	$300	$2,862					
323	25DS0015	Sidewalk project on Masonwood Drive	3	163	1	$60	$7,000					
335	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	21	163	1	$30	$300					
68	26DS0003	Smart traffic signal at Dickerson Pike and Nesbitt Dr	3	163	1	$10	$90					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project		Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands) FY24	FY25	FY26	FY27	FY28	FY29	Beyond
315	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21	163	1	$400	$3,922					
311	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	21	163	1	$100	$943					
311	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	21	163	1	$2,544						
21	20DS0069	Pave Morrow Rd	21	163	1	$425						
21	20DS0066	Expand England Park	21	163	1	$275						
51	25DS0013	Old Hickory Blvd traffic light crosswalk	3	163	1	$100	$1,000					

22DS0015 — Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Prosperity, Nashville

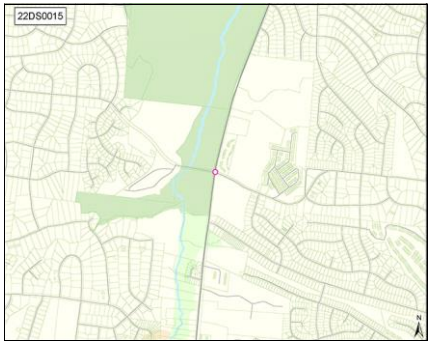
Efficient government criteria Low
Project need

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **27**
MPC rec priority **B** Recommend as planned if funding available
Council priority **27** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$400,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$400					
Phase	Build/Purchase					

Concept Map Supports existing conditions



22DS0037 — Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Prosperity, Education, Nashville

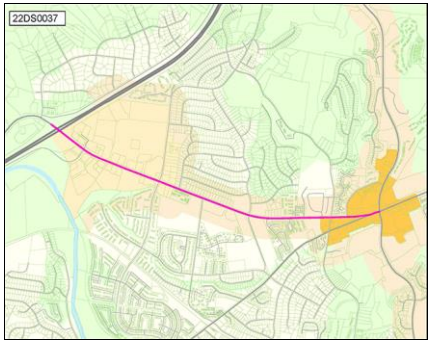
Efficient government criteria Low
Project need

Study how to make 70s more driver and pedestrian safe

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **22**
MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District	
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

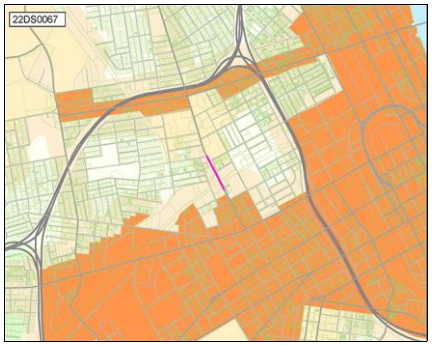
Efficient government criteria Medium
Project need

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District	
$2,790,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,790					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

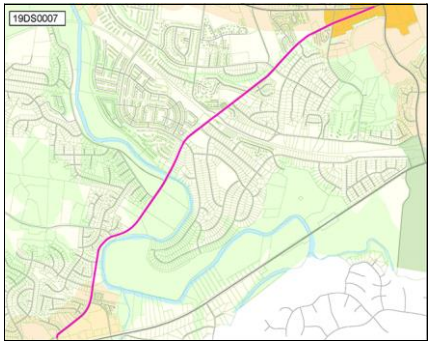
Efficient government criteria Medium
Planning context, Project need

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **6** out of 163
Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District **GSD**	
$43,300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$43,300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

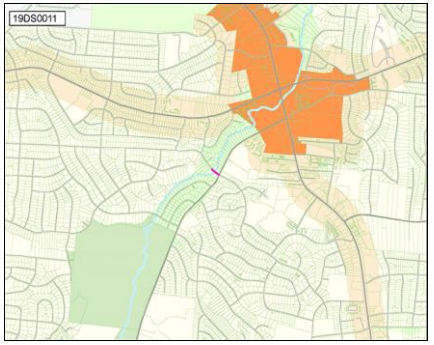
Efficient government criteria Low
Project need

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council District: **26**

Total request:	Funding request by year (in thousands):				Tax District **GSD**	
$10,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Education

Efficient government criteria Low
Project need

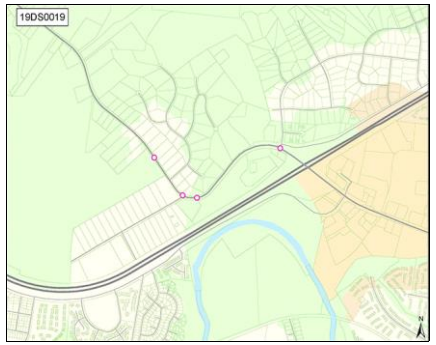
Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$5,500					
Phase	Build/Purchase					

Concept Map Green Network



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Prosperity Neighborhoods, Education

Efficient government criteria Medium
Project need

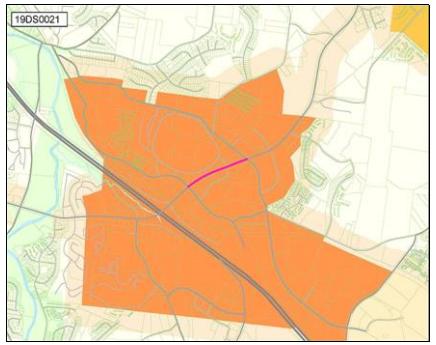
From Hickory Hollow Pkwy intersection to Mt View Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$600					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Opportunity, Accessibility

Efficient government criteria High
Condition, Project need

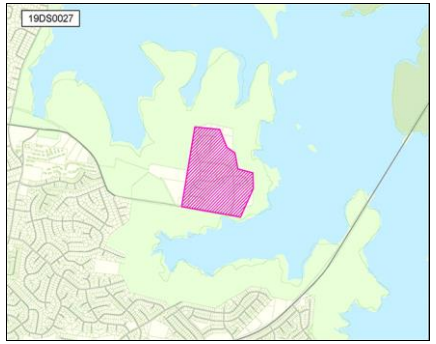
Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria Medium

Planning context, Project need

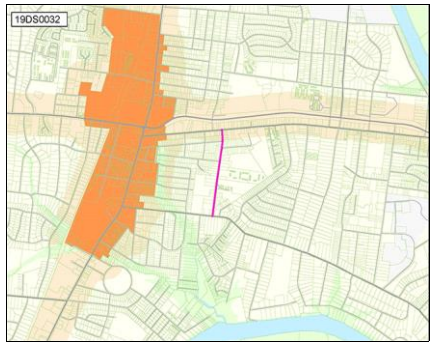
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$400	$3,600				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Opportunity Accessibility Education

Efficient government criteria Low

Project need

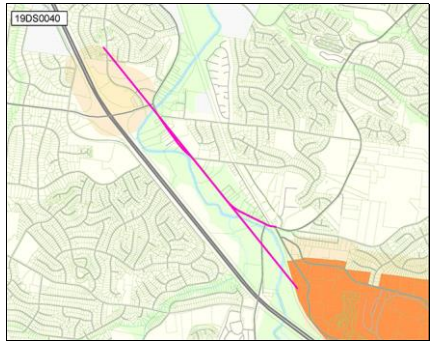
From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Education Nashville

Efficient government criteria Low

Project need

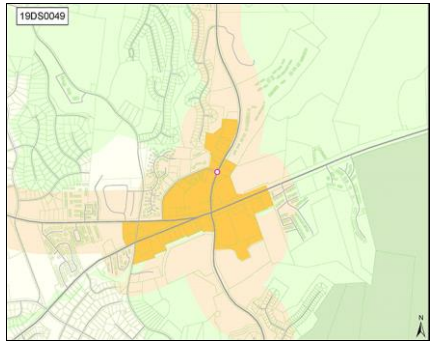
Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

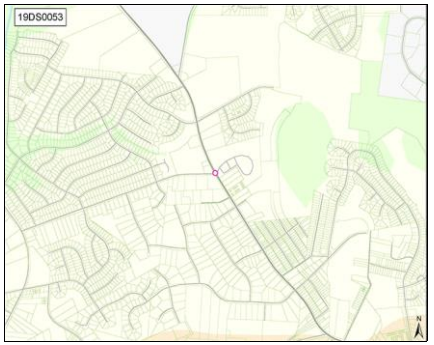
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Low**
Planning context, Planning context, Project need

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **9** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

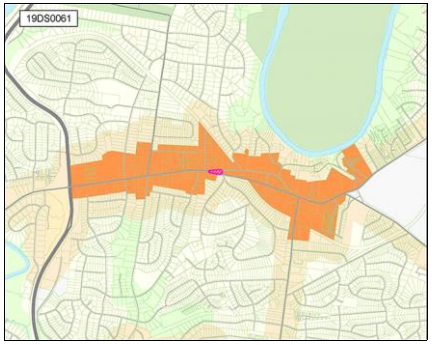
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Low**
Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

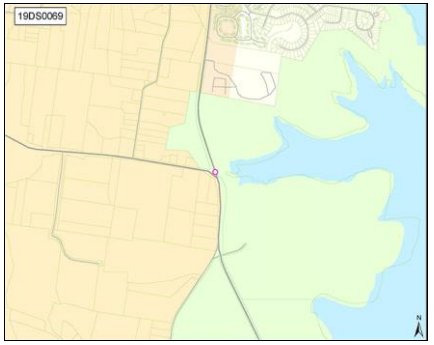
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **Medium**
Project need

Traffic Signal At Intersection Of Couchville Pike At Bell Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**

Planning context, Project need

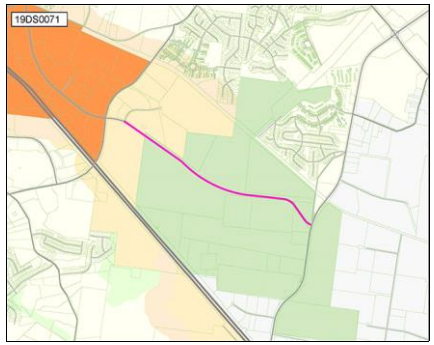
Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

Project need

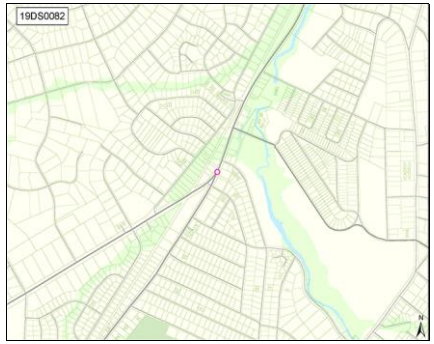
Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Prosperity Education

Efficient government criteria **Medium**

Project need

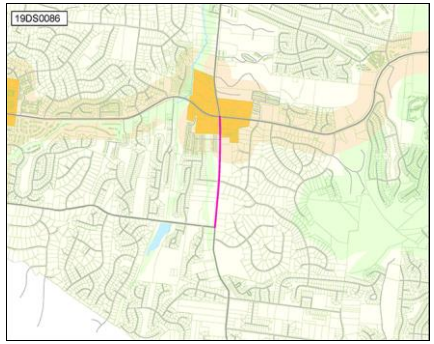
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,900,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$4,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Neighborhoods, Education, Environment, Nashville

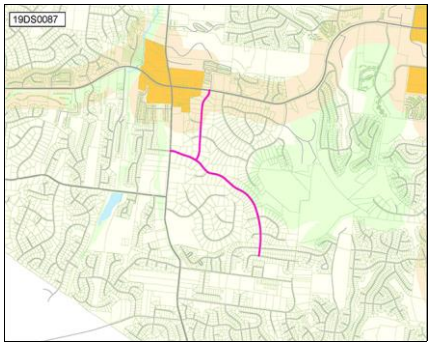
Efficient government criteria **Low**
Project need

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Education

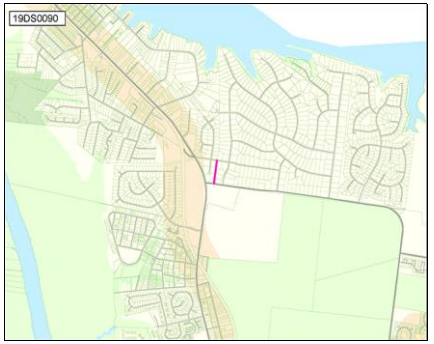
Efficient government criteria **Medium**
Condition, Project need

Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Neighborhoods, Education, Nashville

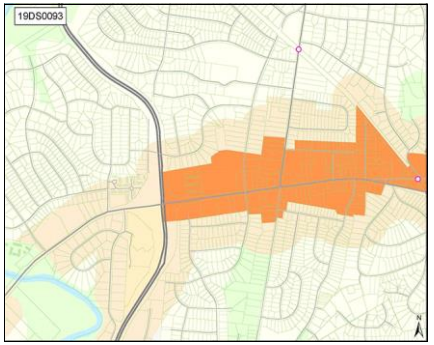
Efficient government criteria **Low**
Project need

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,750,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education

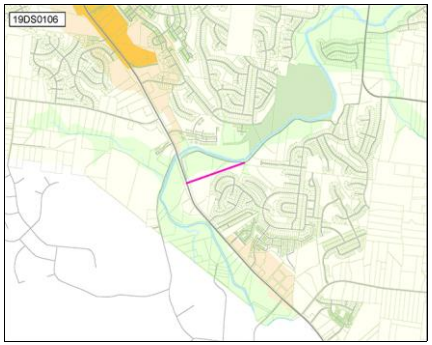
Efficient government criteria **Low**
Project need

Road Improvements And Connection For Culbertson Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **31**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education

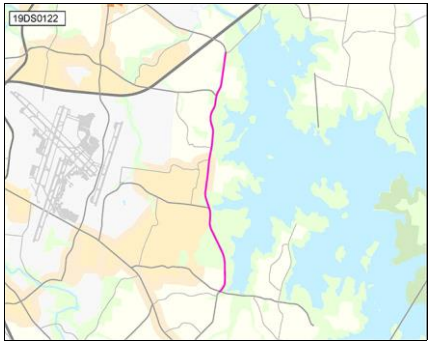
Efficient government criteria **Medium**
Project need

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **12, 13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education Nashville

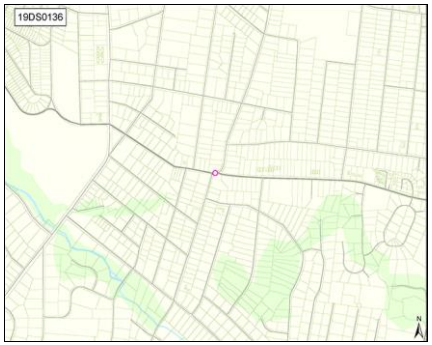
Efficient government criteria **Low**
Project need

Harding Pl And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,050,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$3,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Neighborhoods Education Environment Nashville

Efficient government criteria Medium

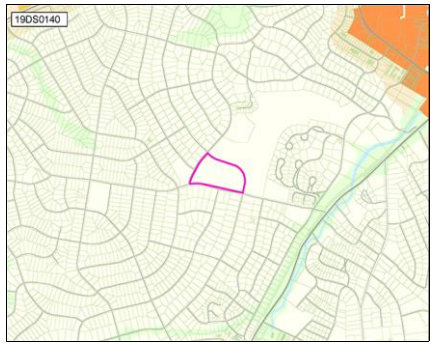
Board/Commission support, Project need

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$375,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$375					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility Education Nashville

Efficient government criteria Low

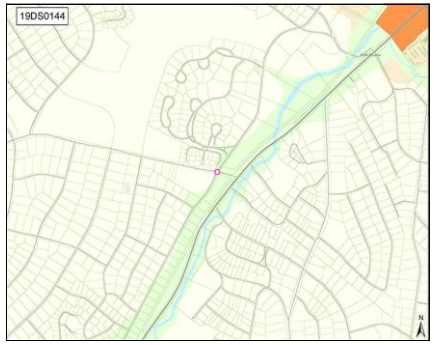
Project need

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$85	$35	$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Neighborhoods Nashville

Efficient government criteria Medium

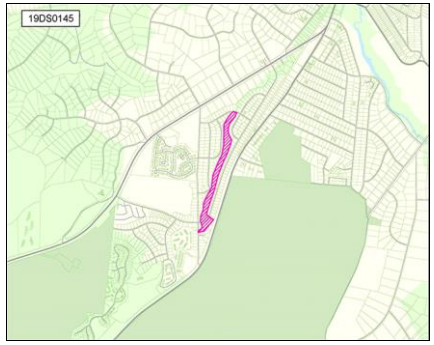
Project need

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	$5,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education, Nashville

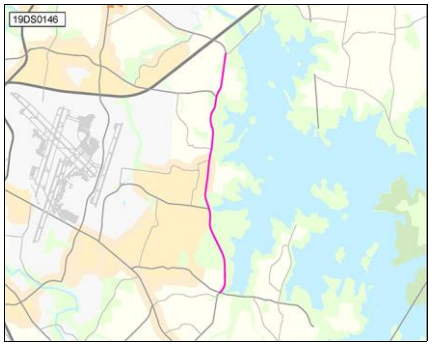
Efficient government criteria **Medium**
Project need

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council Districts: **12, 13**

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Education, Nashville

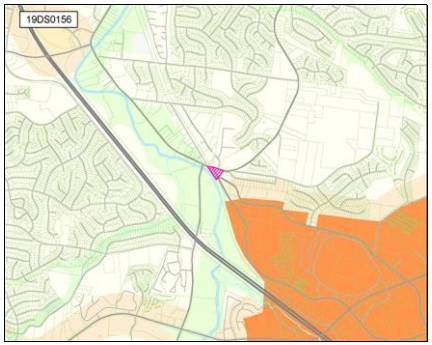
Efficient government criteria **Low**
Project need

At Una Antioch Pike and Mt. View
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council Districts: **28, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Efficient government criteria **Low**
Project need

B-Cycle Station On Mill Creek Greenway At Blue Hole Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$65					
Phase	Build/Purchase					

Concept Map Green Network

20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Neighborhoods Nashville

Efficient government criteria	**Low**

Project need

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer

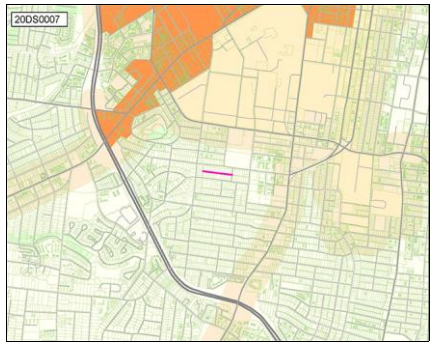
Capital group **Mayor's Priority: Grows** *Council District:* **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					**Tax District**
$440,600	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$441					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Neighborhoods Education

Efficient government criteria	**Low**

Planning context, Project need

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation

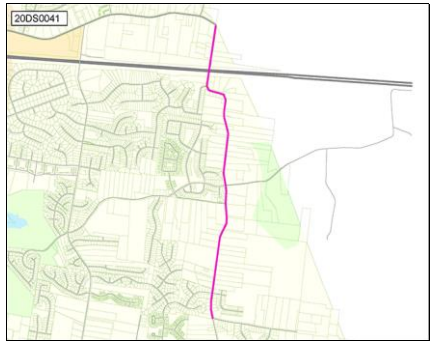
Capital group **Mayor's Priority: Moves** *Council District:* **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					**Tax District**
$20,666,700	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20,667					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Neighborhoods Education

Efficient government criteria	**Low**

Project need

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

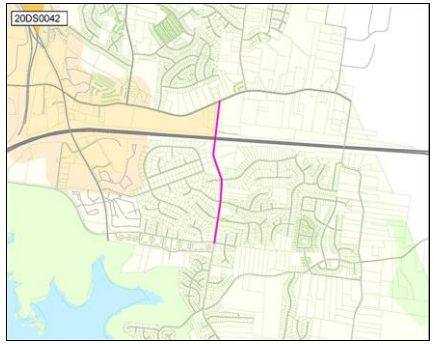
Capital group **Mayor's Priority: Moves** *Council District:* **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					**Tax District**
$9,769,700	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$9,770					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education

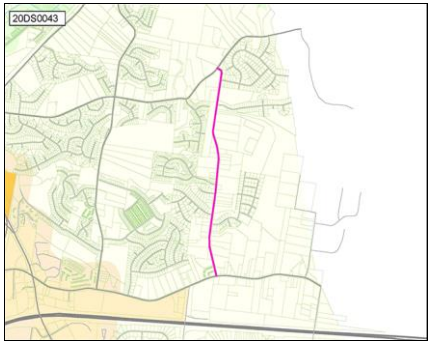
Efficient government criteria **Low**
Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$13,587,900	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$13,588					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Neighborhoods, Education

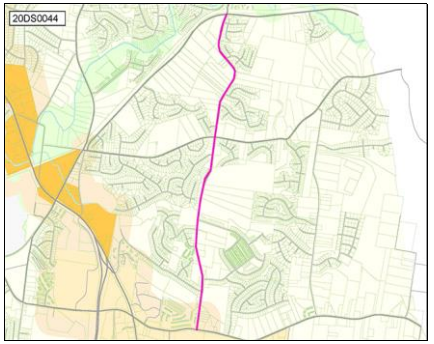
Efficient government criteria **Medium**
Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **11, 12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$26,195,500	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$26,196					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Prosperity, Education, Nashville

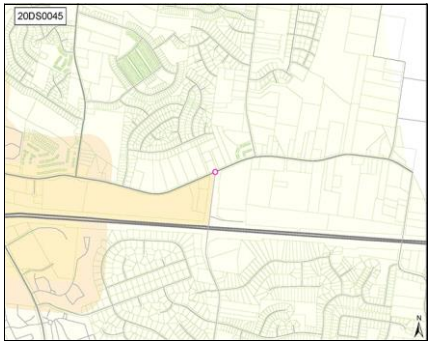
Efficient government criteria **Low**
Project need

Turn lane completion Central Pike to North New Hope Road

Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$750,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Project Type **Study or plan**
Asset Type **Infrastructure**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**

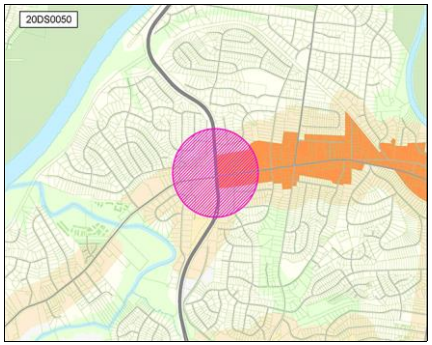
Board/Commission support, Planning context, Project need

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$60,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **High**

Condition, Project need

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately $1 million.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$225,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$225					
Phase	Build/Purchase					

Concept Map Supports existing conditions

20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **High**

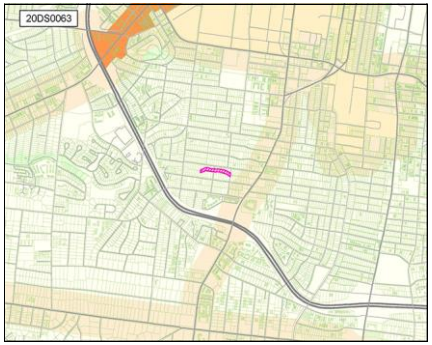
Condition, Project need

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be $3 million

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$3,325,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$3,325					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria	**High**

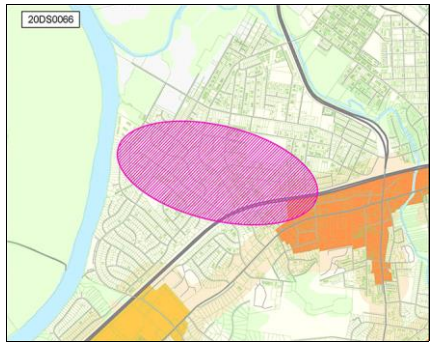
Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **163** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$275,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$275					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Low**

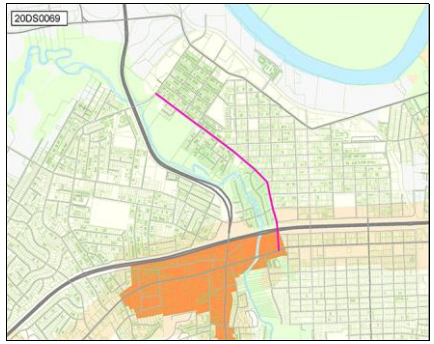
Condition, Project need

Pave Morrow Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **163** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$425,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$425					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Neighborhoods Nashville

Efficient government criteria	**High**

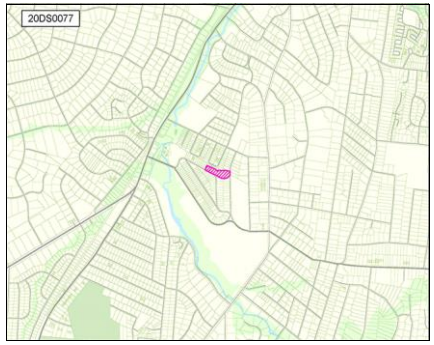
Condition, Project need

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$570,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$570					
Phase	All stages					

Concept Map Supports existing conditions



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Low**

Project need

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

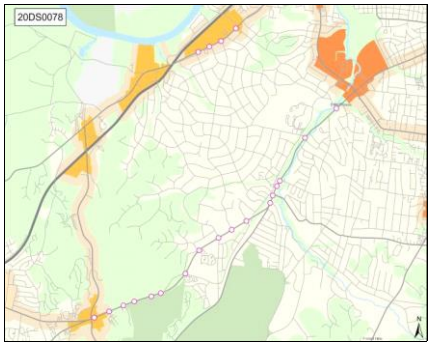
Capital group **Mayor's Priority: Moves** *Council Districts:* **23, 34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Opportunity Neighborhoods Environment

Efficient government criteria	**Low**

Project need

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

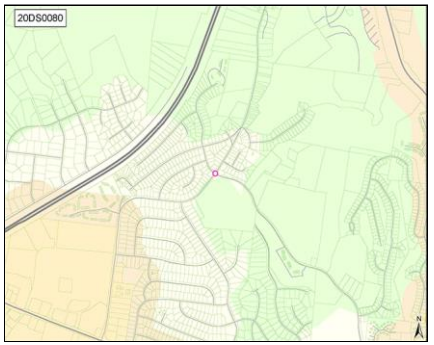
Capital group **Mayor's Priority: Grows** *Council District:* **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity Neighborhoods Nashville

Efficient government criteria	**Low**

Project need

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group **Mayor's Priority: Grows** *Council Districts:* **22, 35**

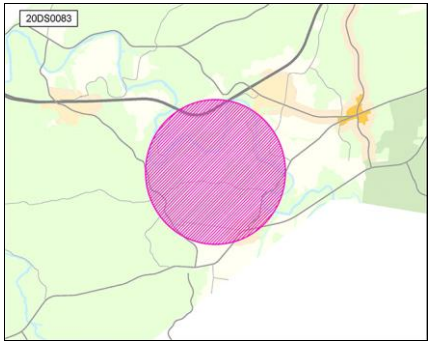
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$31,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$500	$6,000	$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Cost to operating budget each year: $300,000

Concept Map Location to be determined



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Opportunity Accessibility Education

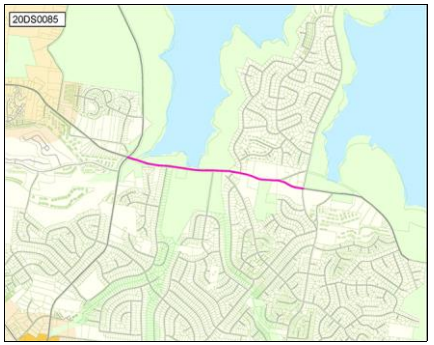
Efficient government criteria **Low**
Project need

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Nashville

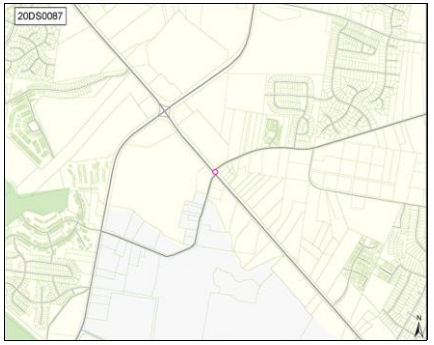
Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

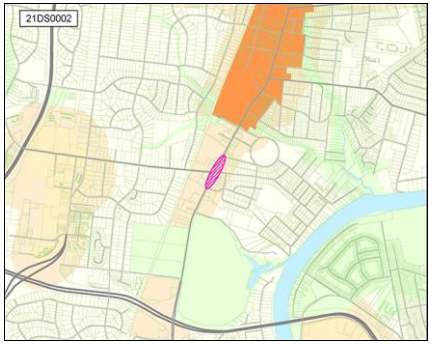
Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Education, Nashville

Efficient government criteria Medium

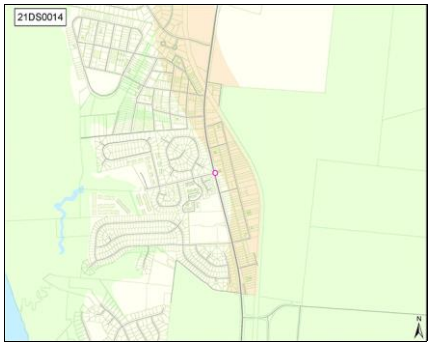
Board/Commission support, Planning context, Project need

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Efficient government criteria High

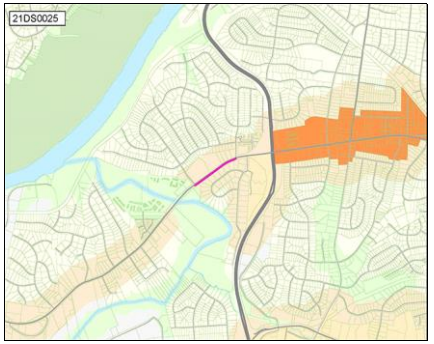
Board/Commission support, Planning context, Project need

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$3,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Education, Nashville

Efficient government criteria Low

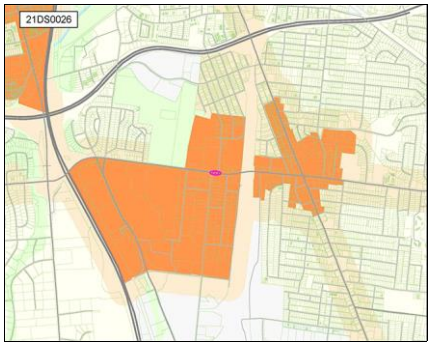
Board/Commission support, Planning context, Project need

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Education

Efficient government criteria	**Low**

Project need

Extend Morton Avenue across/through Radnor Yards

Implemented by Nashville Department of Transportation

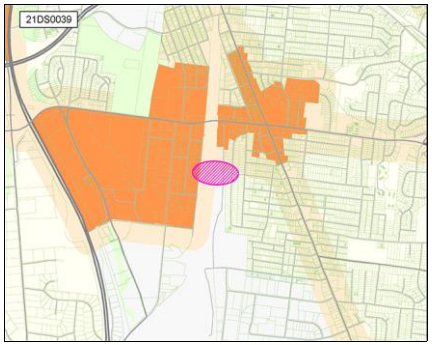
Capital group **Mayor's Priority: Moves** *Council District:* **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

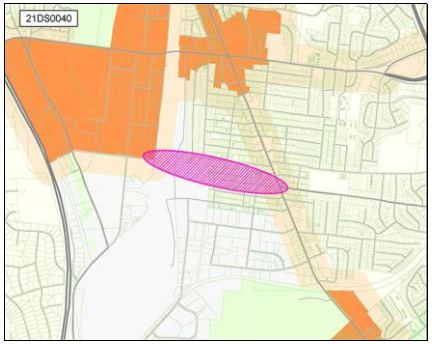
Capital group **Mayor's Priority: Moves** *Council District:* **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria	**Low**

Project need

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation

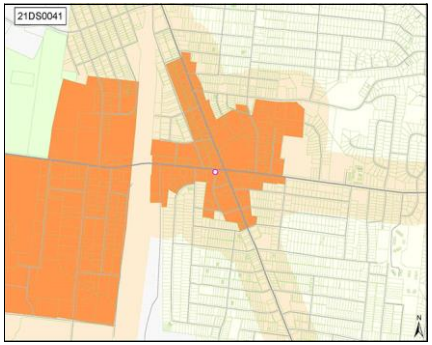
Capital group **Mayor's Priority: Moves** *Council District:* **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Low

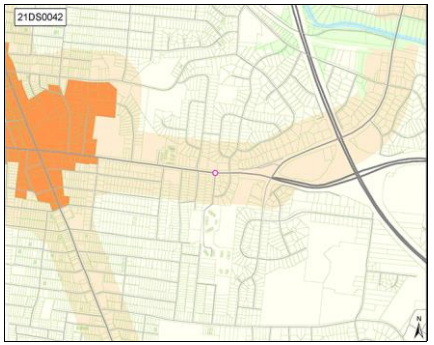
Board/Commission support, Planning context, Project need

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$70,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10	$60				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Low

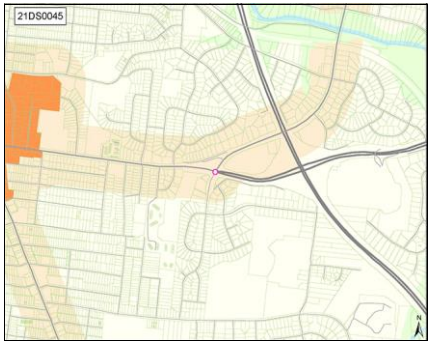
Project need

Resurface the intersection at Thompson and Southlake.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$120,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$120					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Efficient government criteria Medium

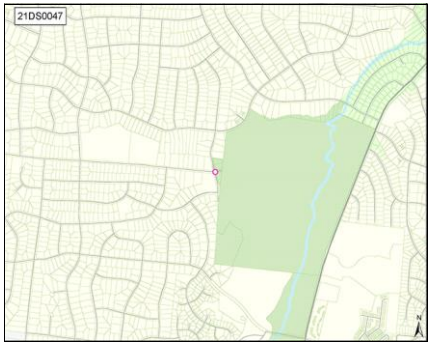
Board/Commission support, Planning context, Project need

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **41** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$270,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

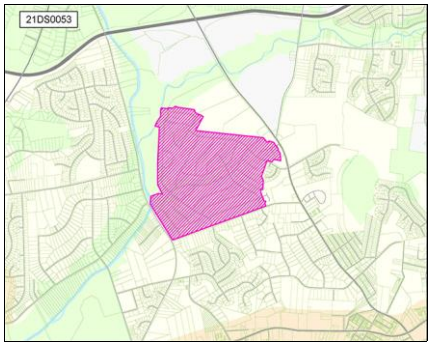
Efficient government criteria Low
Project need

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

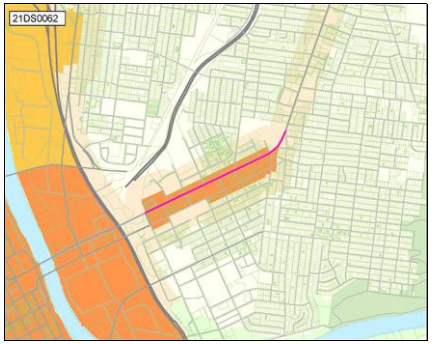
Efficient government criteria Low
Board/Commission support, Planning context, Project need

Replace all lighting on Main Street from 5th to 11th.

Capital group **Mayor's Priority: Grows** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$25					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Low
Board/Commission support, Planning context, Project need

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$200	$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Education, Nashville

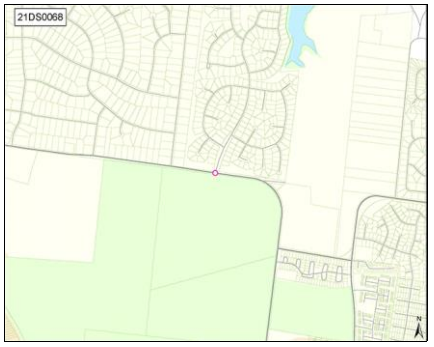
Efficient government criteria **Medium**
Board/Commission support, Project need

Install traffic signals at Shutes Lane and Brandywine Pointe

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$270,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility, Neighborhoods, Education, Environment, Nashville

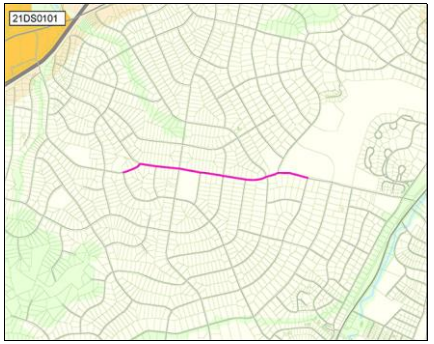
Efficient government criteria **Medium**
Planning context, Project need

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **23**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility, Education, Nashville

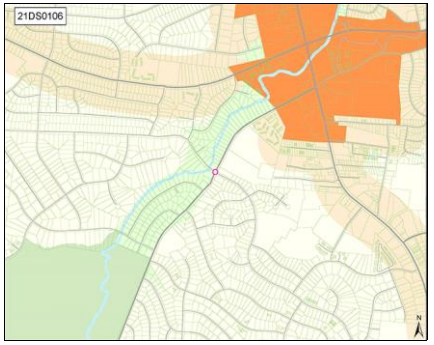
Efficient government criteria **Medium**
Project need

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

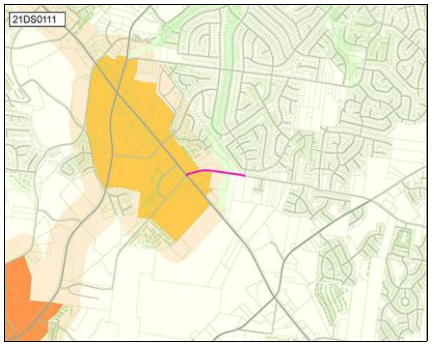
Efficient government criteria Medium
Planning context, Project need

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

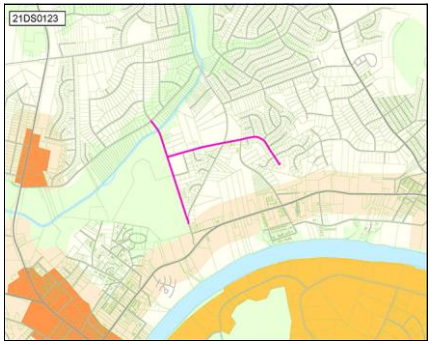
Efficient government criteria Medium
Planning context, Project need

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$2,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$2,970					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Accessibility Prosperity Education Nashville

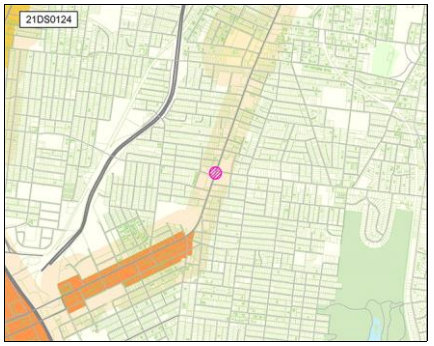
Efficient government criteria Medium
Planning context, Project need

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Education Nashville

Efficient government criteria	**Medium**

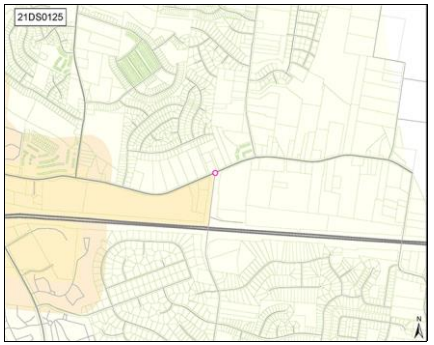
Planning context, Project need

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District	
$270,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria	**High**

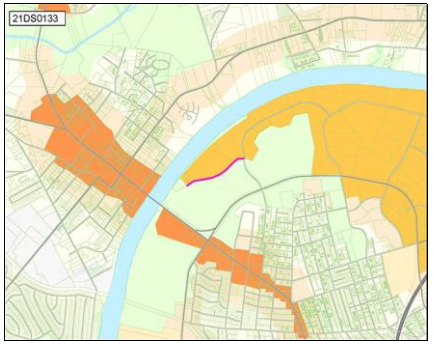
Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District	
$200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria	**Low**

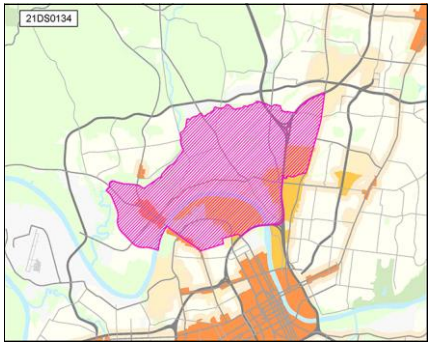
Project need

Build more covered bus shelters

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District	
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Project Type
Asset Type Infrastructure
Guiding Principles High

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

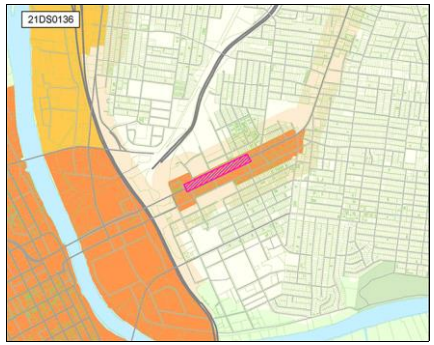
Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria Low

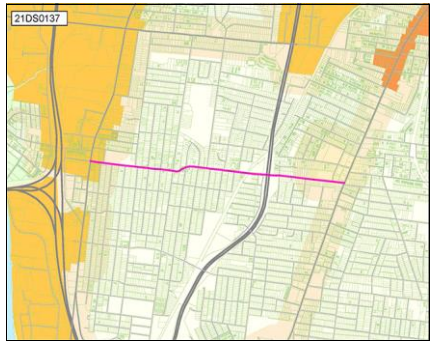
Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Education

Efficient government criteria Medium

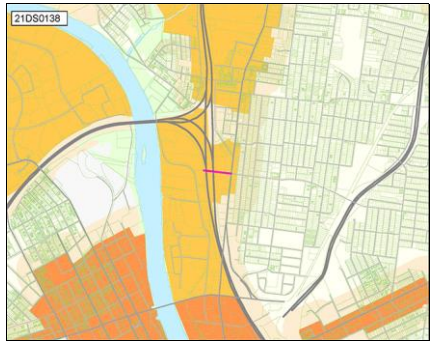
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$44,278,100	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$44,278					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

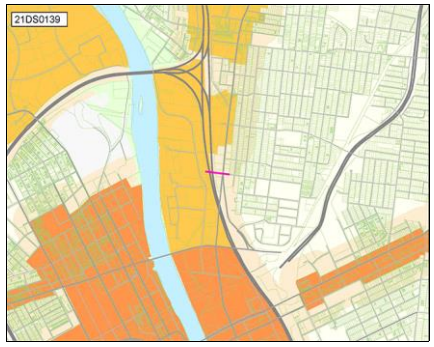
Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$13,283,400	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$13,283					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

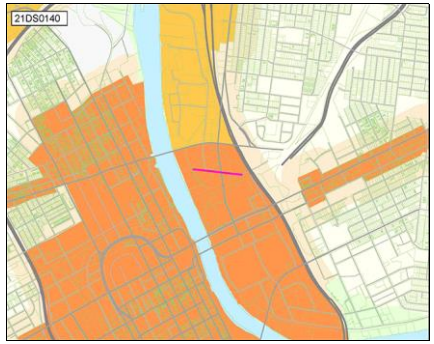
Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**
Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$13,283,400	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$13,283					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Accessibility Education Nashville

Efficient government criteria **Medium**
Planning context, Project need

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$270,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**Low**

Planning context, Project need

Crosswalk at the intersection of Haywood and Nolensville

Implemented by Nashville Department of Transportation

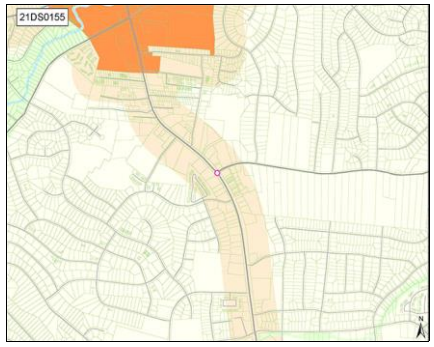
Capital group **Mayor's Priority: Moves** *Council District:* **27**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District	
$120,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

Planning context, Project need

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Implemented by Metro Transit Authority

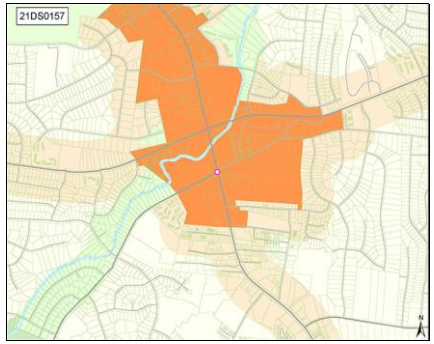
Capital group **Mayor's Priority: Moves** *Council District:* **26**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District	
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Nashville

Efficient government criteria	**Low**

Project need

Installation of traffic lights at Bell Rd and Trails End Lane

Implemented by Nashville Department of Transportation

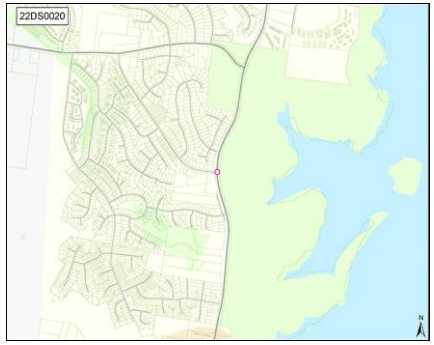
Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District	
$210,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10	$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

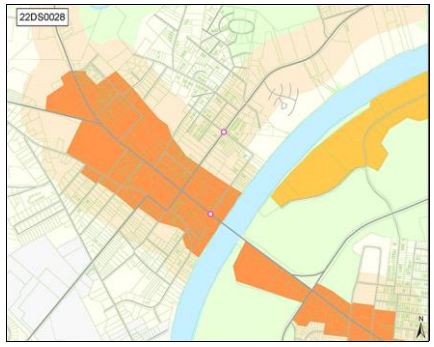
Opportunity, Accessibility, Prosperity, Education, Nashville

Efficient government criteria **Low**
Project need

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$470,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$450				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

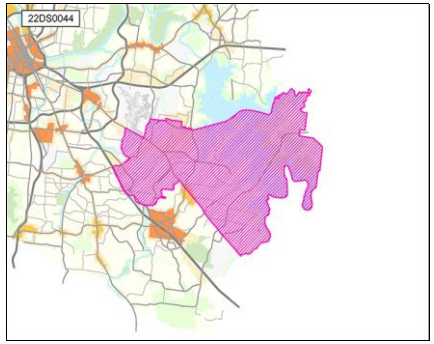
Neighborhoods, Education

Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Additional schools needed in the area to help accomodate schools being at or approaching capacity.
Capital group **Mayor's Priority: Grows** *Council Districts:* **12, 28, 30, 32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$49,910,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$4,000	$10,000	$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

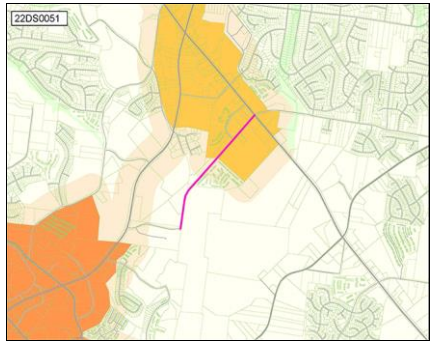
Opportunity, Accessibility, Prosperity, Nashville

Efficient government criteria **Low**
Project need

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$561,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$281	$281				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Neighborhoods, Nashville

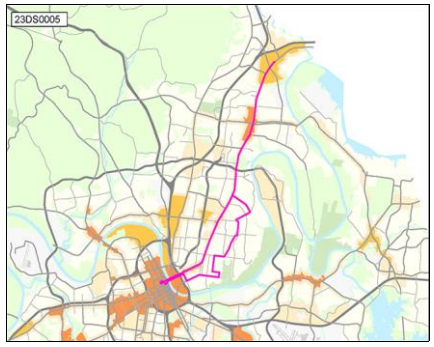
Efficient government criteria Low
Planning context

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District	
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Neighborhoods, Nashville

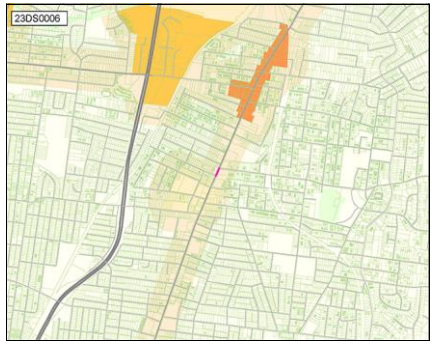
Efficient government criteria Medium
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **7**

Total request:	Funding request by year (in thousands):				Tax District	
$20,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Neighborhoods, Nashville

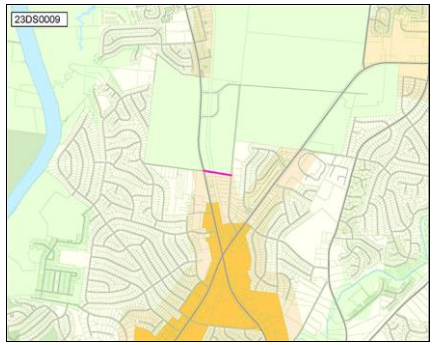
Efficient government criteria Medium
Planning context, Project need

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **11**

Total request:	Funding request by year (in thousands):				Tax District **GSD**	
$1,650,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$150	$1,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Nashville

Efficient government criteria Medium

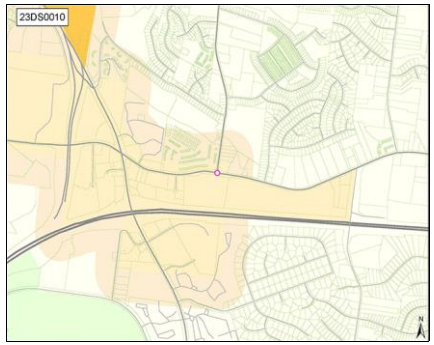
Project need

Request improved signalization at the intersection of Tulip Grove and Central Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$302,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$22	$280				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Nashville

Efficient government criteria Low

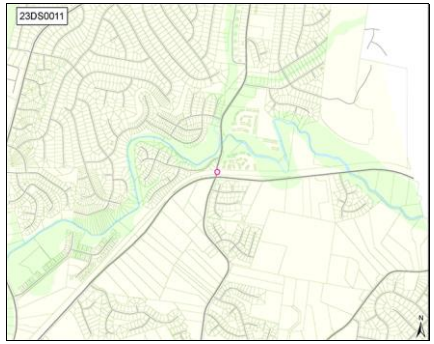
Planning context, Project need

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts:* **11, 12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Accessibility, Education, Nashville

Efficient government criteria Low

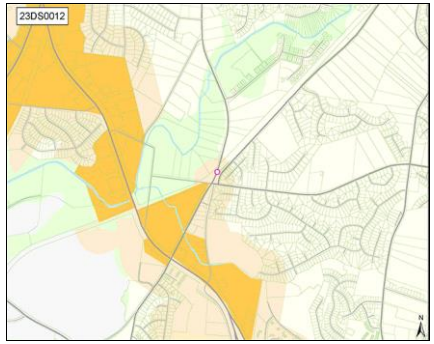
Planning context, Project need

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Nashville

Efficient government criteria	**Medium**

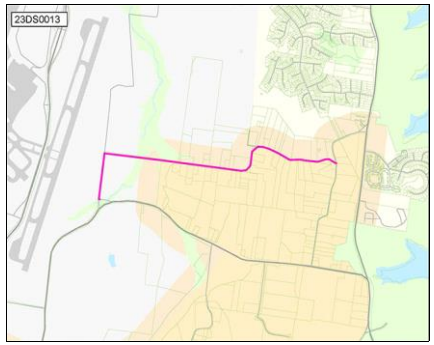
Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$7,700,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200	$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility, Neighborhoods, Nashville

Efficient government criteria	**Medium**

Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$6,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$6,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Neighborhoods, Environment

Efficient government criteria	**Medium**

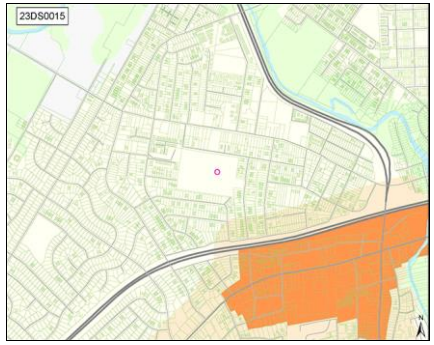
Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **33** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District
$1,137,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,137					
Phase	Plan/Study					

Concept Map Supports existing conditions



23DS0018 Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

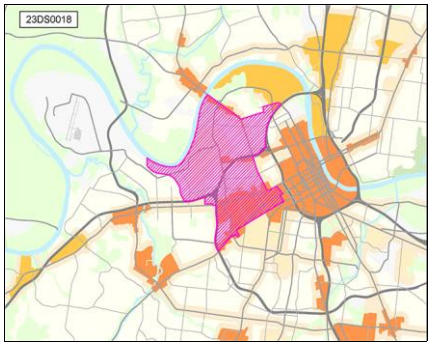
Efficient government criteria	**High**

Condition, Project leveraging, Project need

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$10,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

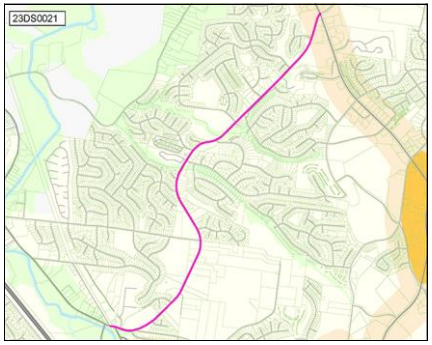
Efficient government criteria	**Medium**

Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$125,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$125					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Widen Antioch Pike to Blue Hole Rd.

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

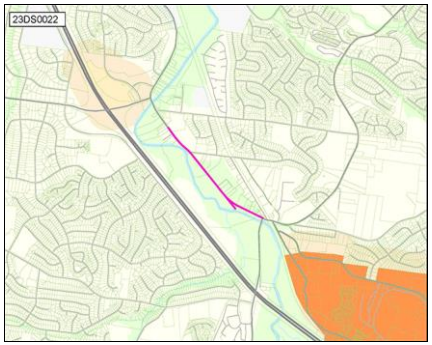
Efficient government criteria	**Medium**

Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$7,070,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$70	$7,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility Neighborhoods Nashville

Efficient government criteria Medium

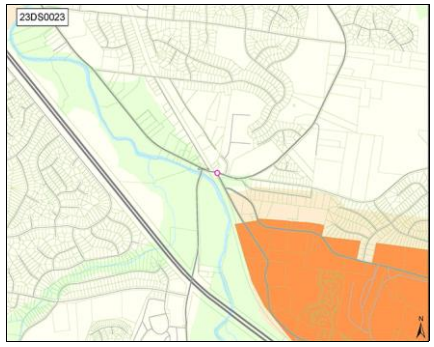
Planning context, Project need

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$425,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Medium

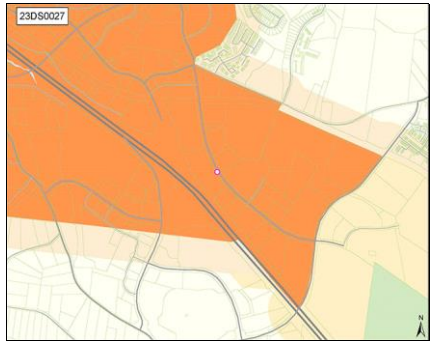
Engagement in implementation, Planning context, Project need

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$97,500	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$98					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0031 Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity Accessibility Prosperity Education Nashville

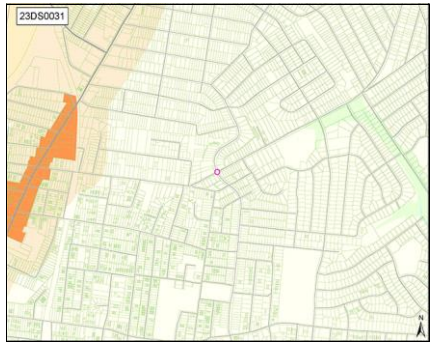
Efficient government criteria Low

Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Approved G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

Project need

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$320,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor

23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Medium

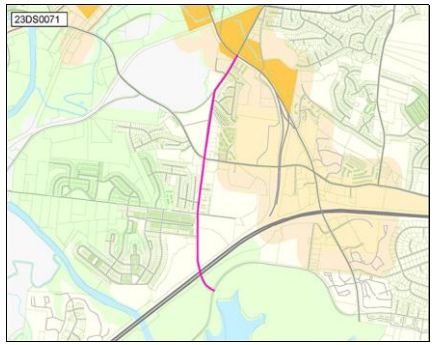
Engagement in implementation, Planning context, Project need

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$2,700,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,700					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$30,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30					
Phase	All stages					

Concept Map Lower tier Center or Corridor

23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Accessibility Prosperity Neighborhoods Nashville

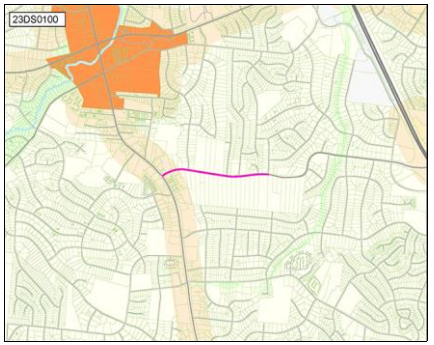
Efficient government criteria Medium
Planning context, Project need

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **41** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$2,140,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$40	$100	$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

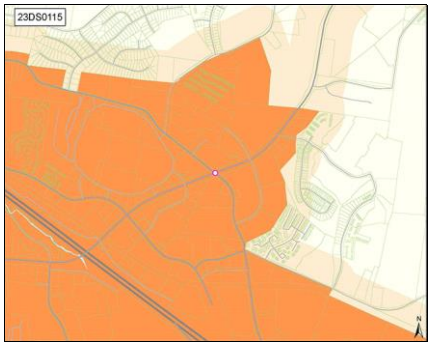
Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$395,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

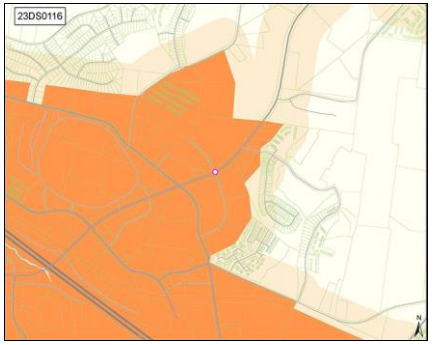
Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium
Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$395,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

Planning context, Project need

Upgrade playground equipment, basketball courts, football field (install lights), more seating

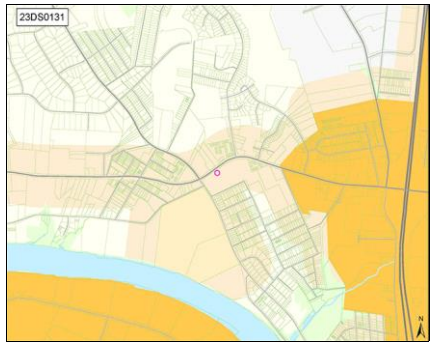
Capital group **Mayor's Priority: Grows** *Council District:* **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$330,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$330					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Project need

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Implemented by Nashville Department of Transportation

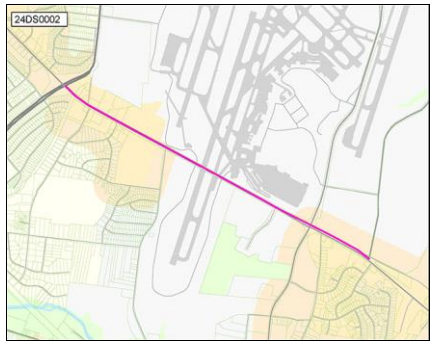
Capital group **Mayor's Priority: Moves** *Council Districts:* **13, 28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$1,950,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200	$1,750				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Project need

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation

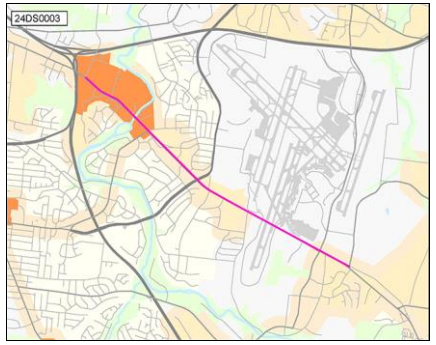
Capital group **Mayor's Priority: Moves** *Council Districts:* **13, 28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$570,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$70		$500			
Phase	Plan/Study		Build/Purchase			

Concept Map Lower tier Center or Corridor



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

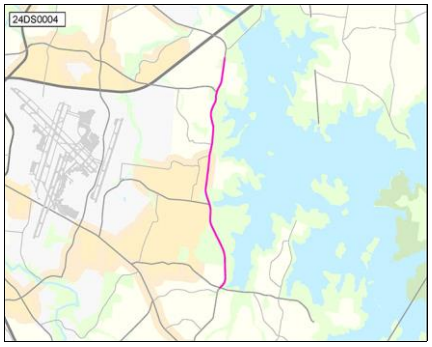
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Medium
Project need

From Blackwood/Stewart's Ferry to Smith Springs Road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$2,700,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200	$2,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

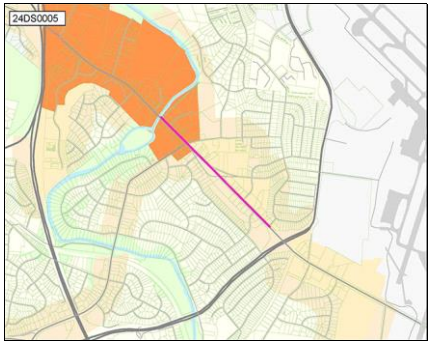
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium
Project need

From Mill Creek to Jupiter
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District **GSD**	
$550,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$500				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

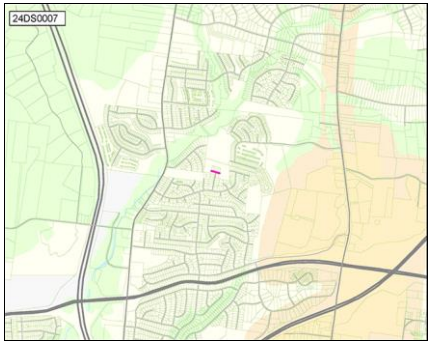
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium
Board/Commission support, Planning context, Project need

Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$98,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10	$88				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0008 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

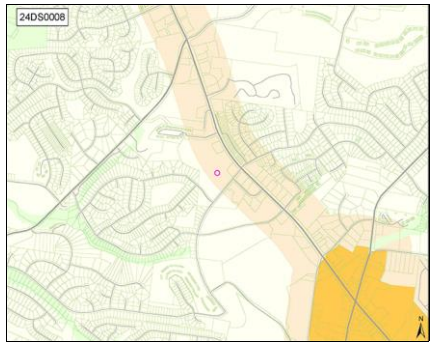
Efficient government criteria **Medium**
Project leveraging, Project need

Supplemental funding for new southeast police precinct

Implemented by General Services
Capital group **Mayor's Priority: Works** *Council District:* **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$5,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **Medium**
Project need

Traffic Calming

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$200	$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

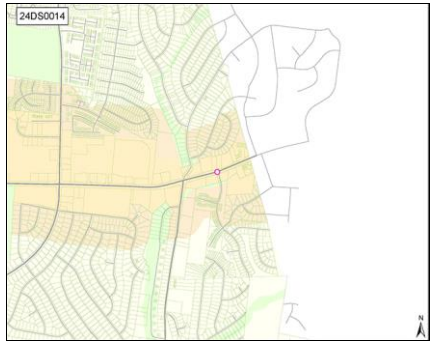
Efficient government criteria **Low**
Project need

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$30	$300				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

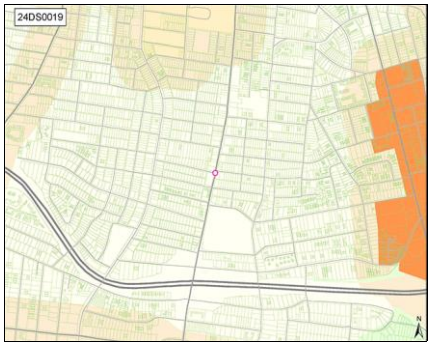
Efficient government criteria Low
Project need

Signalized crosswalk on 12th at Dallas.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$10,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10					
Phase	All stages					

Concept Map Supports existing conditions



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

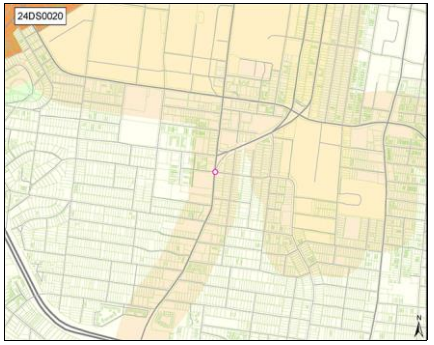
Efficient government criteria Low
Project need

Traffic light at 21st and Portland

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$395,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20		$375			
Phase	Plan/Study		Build/Purchase			

Concept Map Lower tier Center or Corridor



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

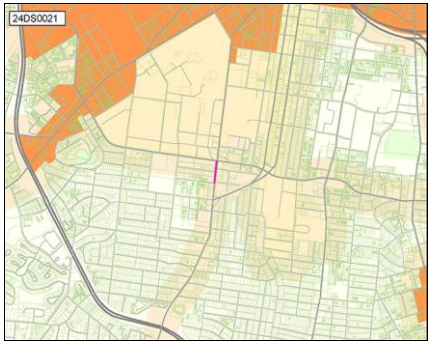
Efficient government criteria Low
Board/Commission support, Planning context, Project need

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$720,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$720					
Phase	All stages					

Concept Map Supports existing conditions



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

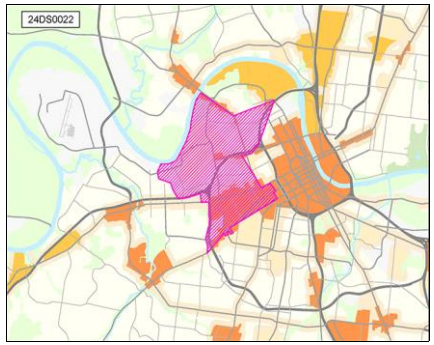
Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$800,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$800					
Phase	All stages					

Concept Map Lower tier Center or Corridor



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education

Efficient government criteria	**Medium**

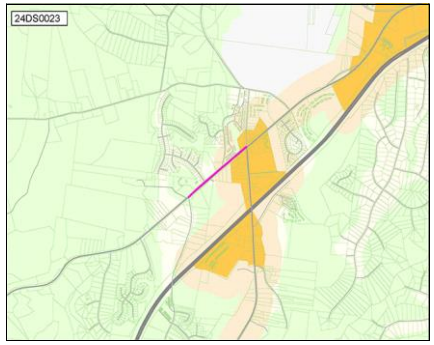
Board/Commission support, Planning context, Project need

Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **35**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):				Tax District **GSD**	
$27,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,500	$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0028 Resubmitted-Not Started

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Efficient government criteria	**Medium**

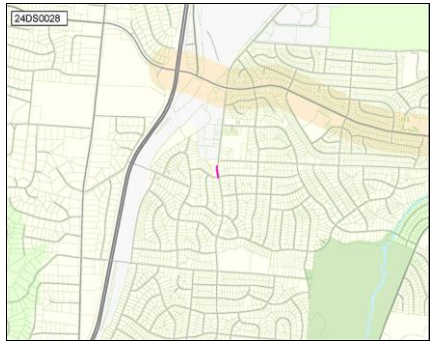
Board/Commission support, Planning context, Project need

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30	$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$100	$2,000	$8,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions

24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Low

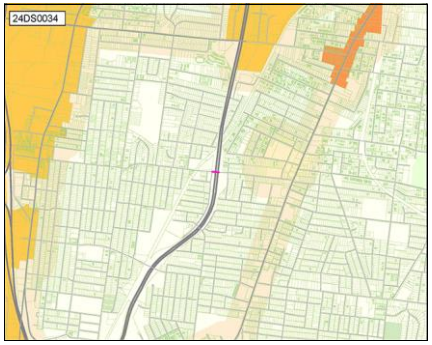
Project need

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$25	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$11,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$1,000	$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility

Efficient government criteria Low

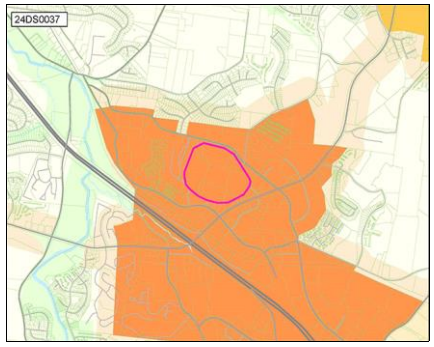
Condition, Resource leveraging

All of the paint is eroded from the interior road. It is a driving hazard.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$80,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$80					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

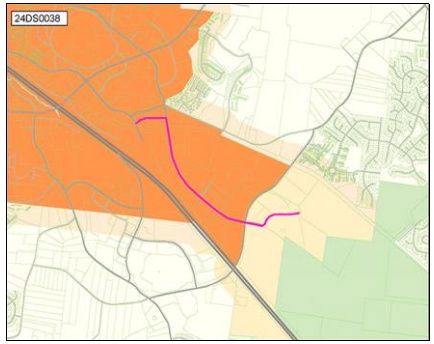
Board/Commission support, Planning context, Project need

New development needs a four way traffic light at 16300034500

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$445,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$425				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

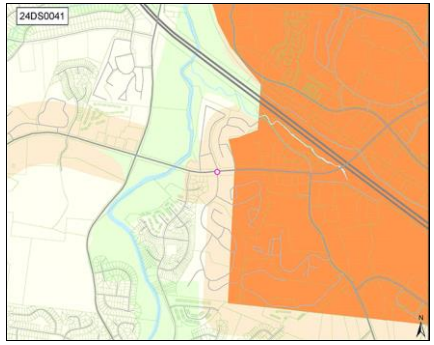
Efficient government criteria Low

Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$420,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

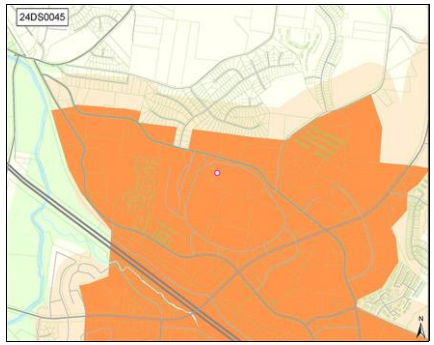
Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria **Low**
Project leveraging, Resource leveraging

Design and construction of the performing art center
Implemented by Planning Commission
Capital group **Mayor's Priority: Grows** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **14** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$30,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

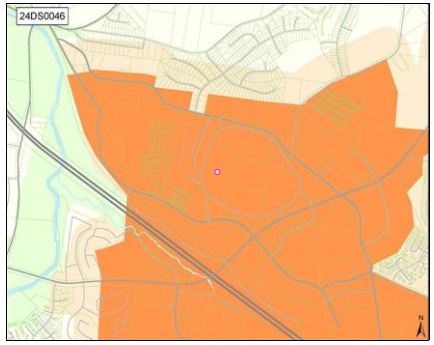
Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria **Low**
Condition, Project leveraging, Resource leveraging

Renovation
Implemented by General Services
Capital group **Mayor's Priority: Grows** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$20,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$500	$20,000				
Phase	All stages	All stages				

Concept Map First Tier Center or Corridor



24DS0052 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

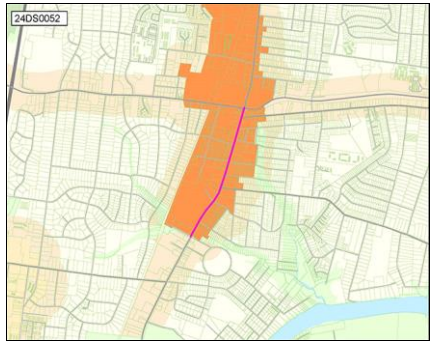
Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Briley to Webster
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$37,200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$3,300	$33,900				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0005 Resubmitted-Not Started

JOELTON POLICE PRECINCT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Neighborhoods Nashville

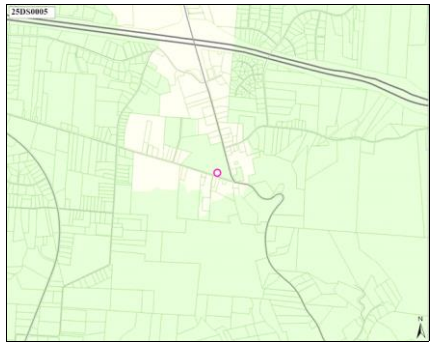
Efficient government criteria

Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services
Capital group **Mayor's Priority: Grows** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$27,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$500	$1,500	$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0008 Resubmitted-Not Started

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Environment Nashville

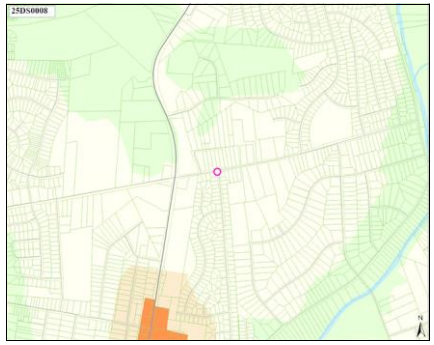
Efficient government criteria **Medium**
Condition, Project need

Desperate assistance needed related to storm drainage.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$275,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0011 Resubmitted-Not Started

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

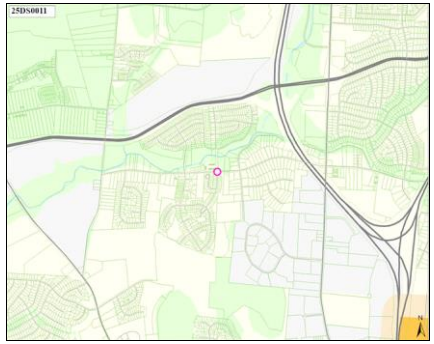
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$815,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$65	$50	$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0012 Resubmitted-Not Started

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$1,400,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200	$200	$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions

25DS0013 Resubmitted-Not Started

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

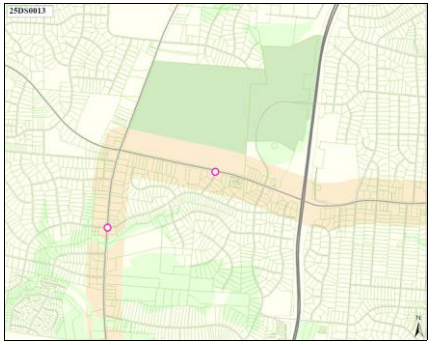
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **163** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$1,100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100	$1,000				
Phase	Plan/Study	Land/ROW				

Concept Map Supports existing conditions



25DS0021 Resubmitted-Not Started

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Medium**
Project need

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$50,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50					
Phase	Build/Purchase					

Concept Map Supports existing conditions

25DS0025 Resubmitted-Not Started

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**

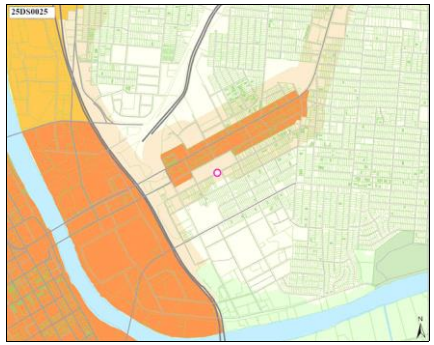
Board/Commission support, Condition, Planning context, Project need

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0026 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

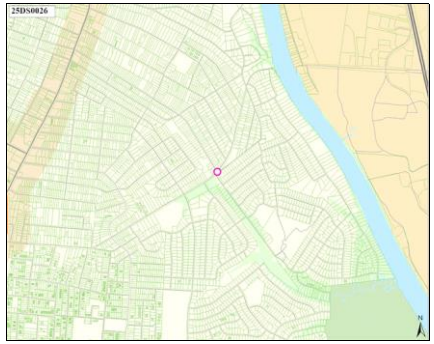
Board/Commission support, Planning context, Project need

Awkward intersection with numerous crashes needs re-engineering

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200	$150	$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0027 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

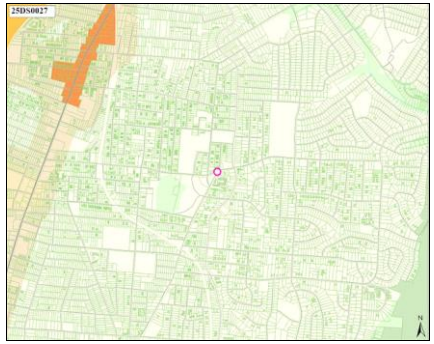
Board/Commission support, Planning context, Project need

Dangerous intersection

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$700,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100	$100	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0028 Resubmitted-Not Started

EV CHARGING STATIONS

Provide EV charging stations for public use throughout the city

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Environment

Efficient government criteria	**Low**

Project leveraging

Implemented by Library
Capital group **Mayor's Priority: Grows** *Council District:* **7**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,208,400	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$382	$170	$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0034 Resubmitted-Not Started

OLD HICKORY ARTS CENTER PARK CREATION

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Prosperity Neighborhoods Education Nashville

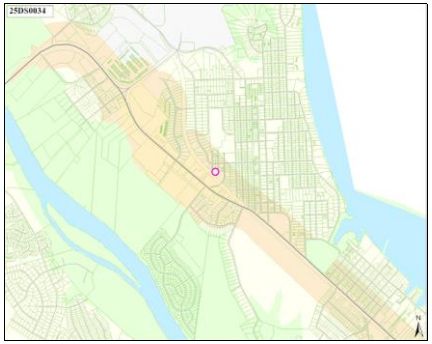
Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$3,300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$300	$3,000				
Phase	Build/Purchase	All stages				

Concept Map Supports existing conditions



25DS0038 Resubmitted-Not Started

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

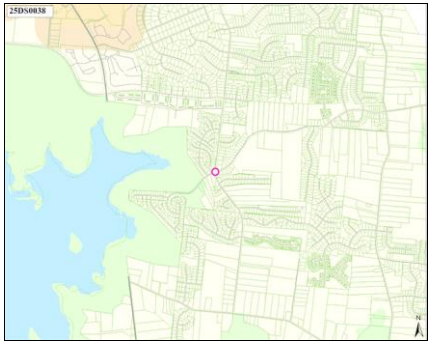
Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
$65,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0039 Resubmitted-Not Started

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

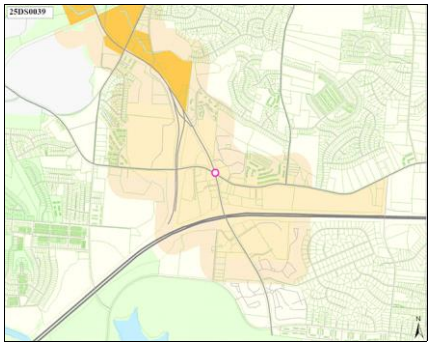
Board/Commission support, Planning context, Project need

Central Pike needs improved light signalization at OHB.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$15					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0040 Resubmitted-Not Started

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

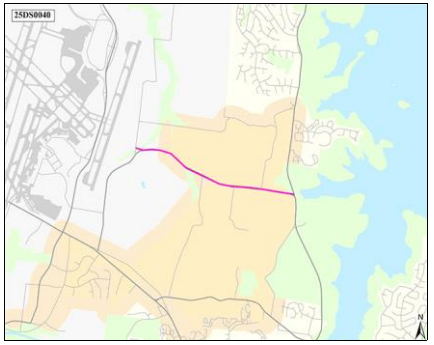
Board/Commission support, Planning context, Project need

Building out water and sewer and other infrastructure to prepare for future growth.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **41** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$51,040,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$2,640	$18,000	$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0041 Resubmitted-Not Started

GLENVIEW POCKET PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria High

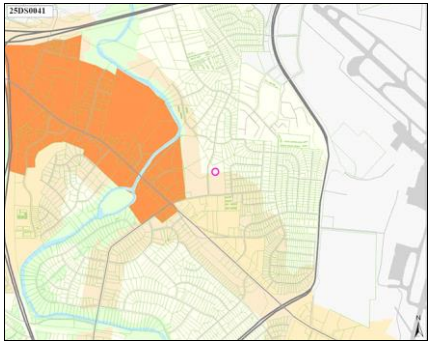
Board/Commission support, Planning context, Project need

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be $500,000.

Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0043 Resubmitted-Not Started

COMMUNITY CENTER

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

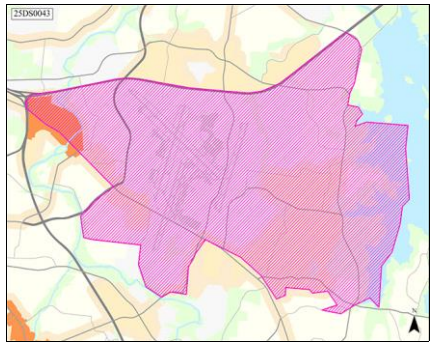
Board/Commission support, Planning context, Project need

District 13 does not have a Civic community space.

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$40,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000	$15,000	$24,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0046 Resubmitted-Not Started

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

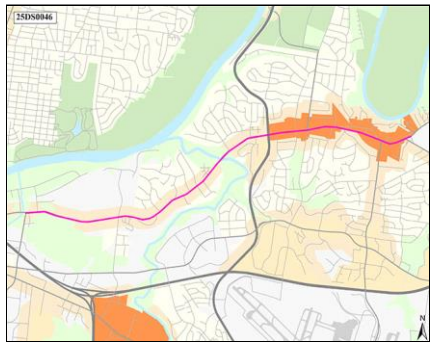
Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$4,350,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$600	$250	$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0047 Resubmitted-Not Started

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

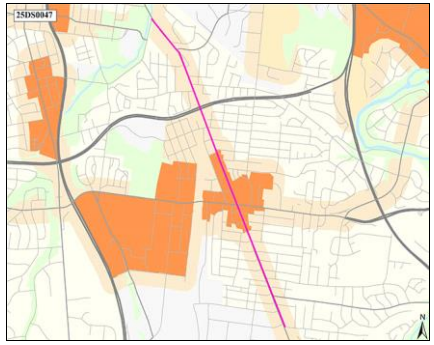
Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$21,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,000	$4,000	$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0050 Resubmitted-Not Started

MURFREESBORO PIKE STREETSCAPE REDESIGN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

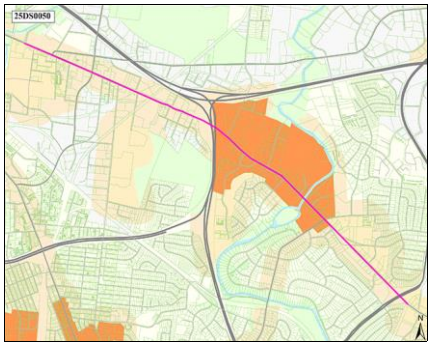
Board/Commission support, Planning context, Project need

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$28,550,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,850	$5,700	$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0054 Resubmitted-Not Started

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

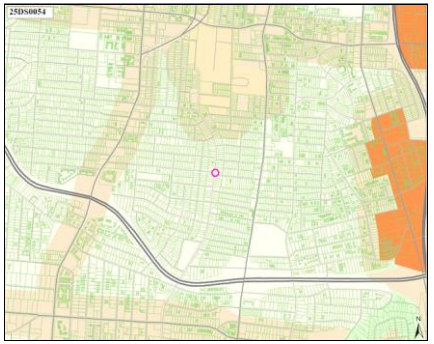
Board/Commission support, Planning context, Project need

Signalized crosswalk on Belmont at Sweetbriar

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$320,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$50	$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0055 Resubmitted-Not Started

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

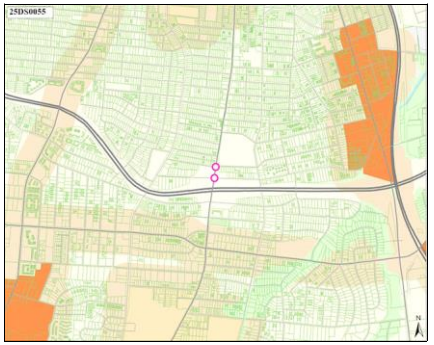
Board/Commission support, Planning context, Project need

Signalized crosswalk at Gale and or Clayton.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$865,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$65	$50	$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0056 Resubmitted-Not Started

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

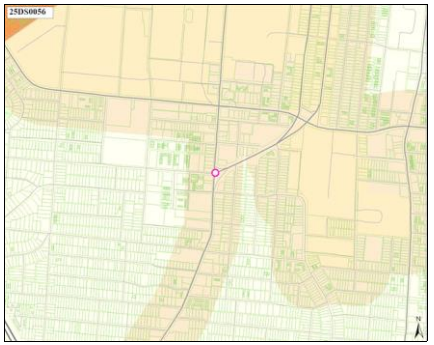
Board/Commission support, Planning context, Project need

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):				Tax District	
$36,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$1,500	$10,000	$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0057 Resubmitted-Not Started

CROSSWALK AT 19TH AV S AND GRAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

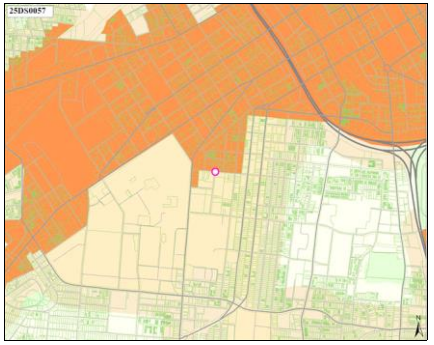
Board/Commission support, Planning context, Project need

Crosswalk at 19th Av S and Grand

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$40,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$10	$30				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0058 Resubmitted-Not Started

STREET LIGHTS ON SCARRITT PL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Accessibility Prosperity Neighborhoods Nashville

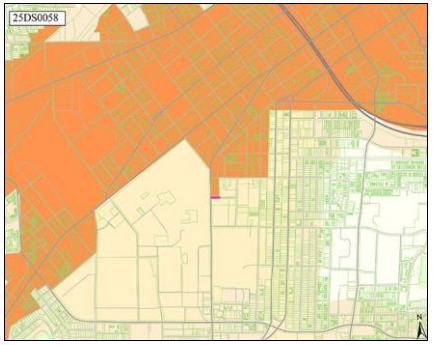
Efficient government criteria

Street lights on Scarritt Place off 21st Av S

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$10	$40				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0059 Resubmitted-Not Started

STREET LIGHTS HILLSBORO VILLAGE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

Implemented by Nashville Department of Transportation

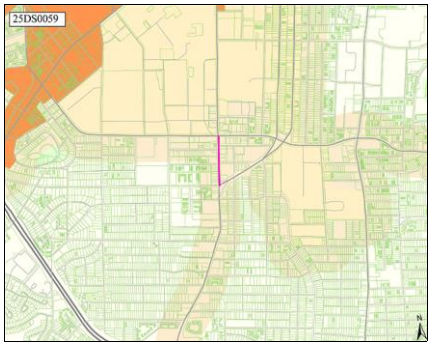
Capital group **Mayor's Priority: Moves** *Council District:* **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0060 Resubmitted-Not Started

PEDESTRIAN BRIDGE IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Prosperity Neighborhoods Nashville

Efficient government criteria **Low**

Project leveraging, Project need

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation

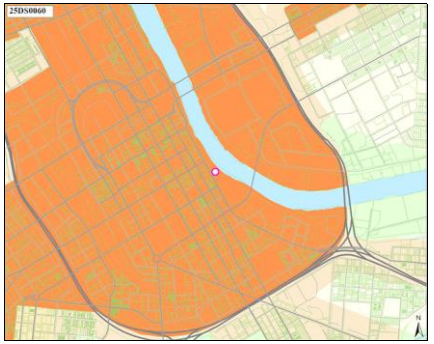
Capital group **Mayor's Priority: Moves** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$1,350,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$150	$1,200				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0061 Resubmitted-Not Started

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks

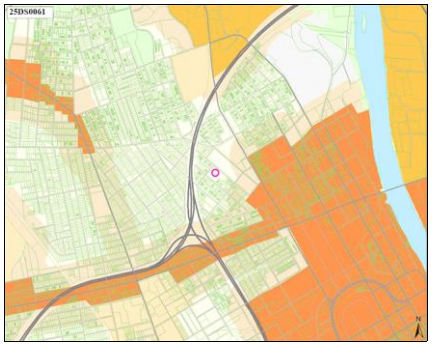
Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0062 Resubmitted-Not Started

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

Efficient government criteria Medium

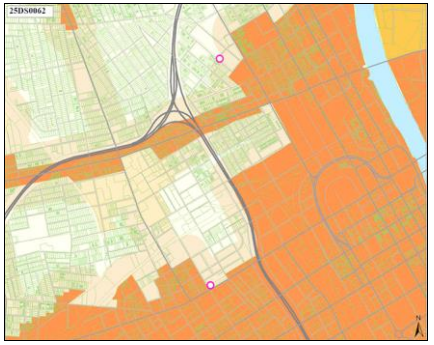
Board/Commission support, Planning context, Project need

Provide funding for enhanced playground equipment as well as splashpad and other features.

Implemented by MDHA
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0063 Resubmitted-Not Started

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium

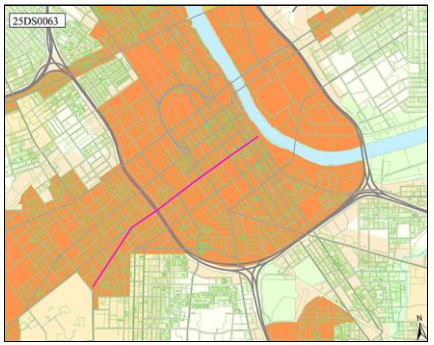
Board/Commission support, Planning context, Project need

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$15,112,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$192	$14,920				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0064 Resubmitted-Not Started

DEMONBREUN HILL IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium

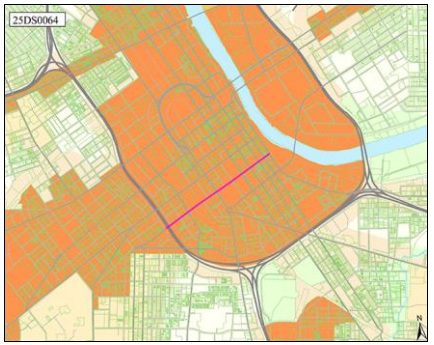
Board/Commission support, Planning context, Project need

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$400					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



25DS0065 Resubmitted-Not Started

8TH AND BROADWAY SUPERSTATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods Nashville

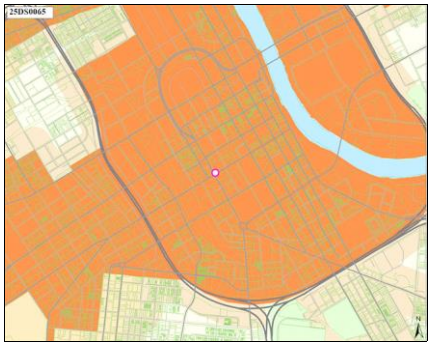
Efficient government criteria

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **35** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map — First Tier Center or Corridor



25DS0068 Resubmitted-Not Started

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

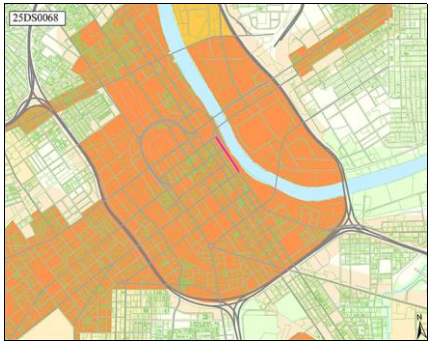
Efficient government criteria

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **27** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,650,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,250	$1,400				
Phase	Plan/Study	Build/Purchase				

Concept Map — First Tier Center or Corridor



25DS0070 Resubmitted-Not Started

FARMERS MARKET BUS STOP

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods

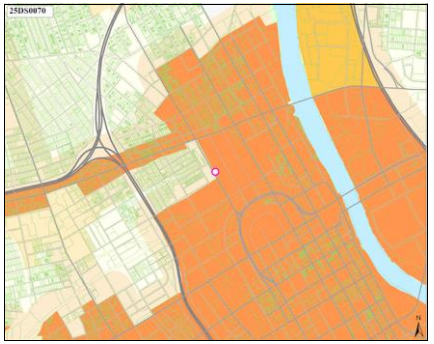
Efficient government criteria

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25					
Phase	Build/Purchase					

Concept Map — First Tier Center or Corridor



25DS0073 Resubmitted-Not Started

WHARF PARK HOMELESS SERVICES AND HOUSING

Project Type	Single asset
Asset Type	Facilities
Guiding Principles	High

Opportunity Accessibility Neighborhoods Education

Efficient government criteria	Medium

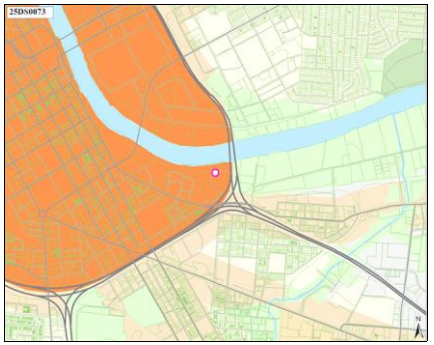
Engagement in implementation, Project need

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$41,450,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$550	$900	$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0075 Resubmitted-Not Started

HOPE GARDENS COMMUNITY CENTER

Project Type	Single asset
Asset Type	Facilities
Guiding Principles	High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria	High

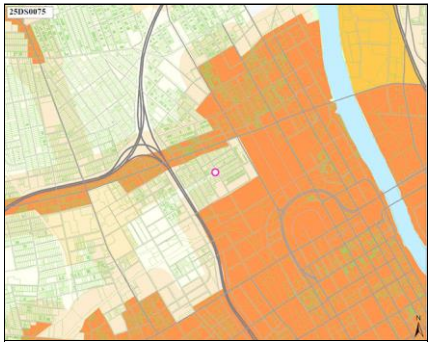
Board/Commission support, Planning context, Project need

Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000	$24,500				
Phase	Build/Purchase	All stages				

Concept Map Supports existing conditions



25DS0076 Resubmitted-Not Started

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

Project Type	Asset protection
Asset Type	Infrastructure
Guiding Principles	High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	Medium

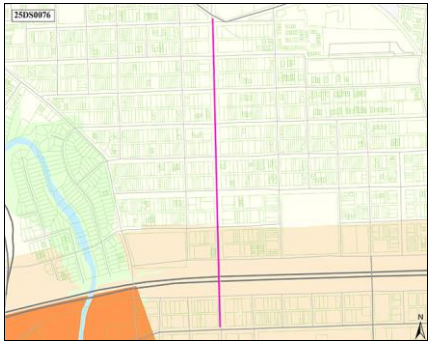
Board/Commission support, Planning context, Project need

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **33** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,985,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$285	$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0080 Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

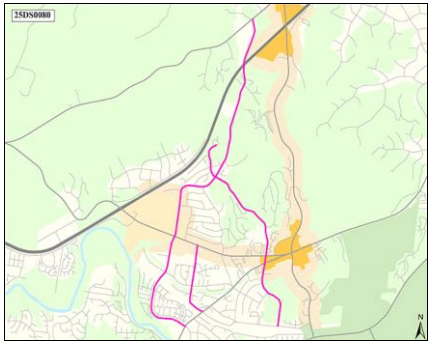
Board/Commission support, Planning context, Project need

Streetscaping to improve multi-modal movement

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



25DS0082 Resubmitted-Not Started

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

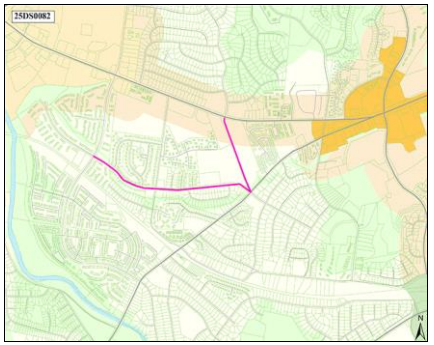
Board/Commission support, Planning context, Project need

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$805,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$55	$750				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0087 Resubmitted-Not Started

DISTRICT 25 - BUS STOP UPDATE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Environment

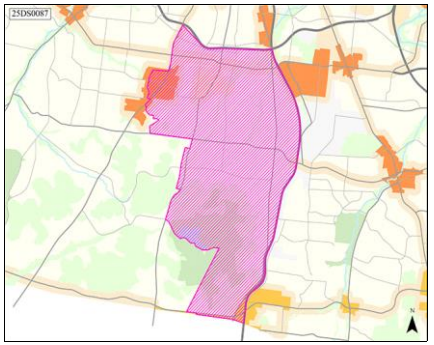
Efficient government criteria

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **25**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0090 Resubmitted-Not Started

MUSIC CITY CHILDREN'S MUSEUM

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**
Project need, Resource leveraging

Acquisition of building to house the Music City Children's Museum

Implemented by General Services
Capital group **Mayor's Priority: Grows** *Council District:* **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
$40,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$40,000					
Phase	Build/Purchase					

25DS0093 Resubmitted-Not Started

HAYWOOD LANE STREET DESIGN

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

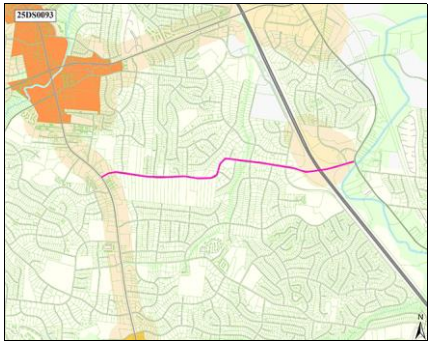
Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **30**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
$6,600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200	$6,400				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0098 Resubmitted-Not Started

CROSSING BLVD TRAFFIC LIGHT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

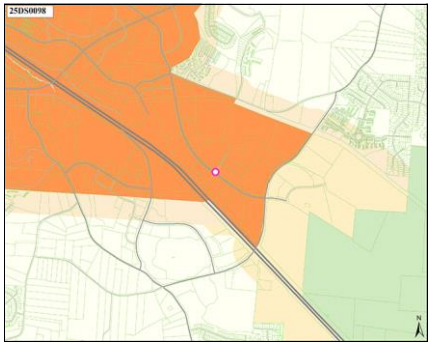
Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
$765,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$65	$50	$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0099 — Resubmitted-Not Started

CANE RIDGE ROAD PAVING

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

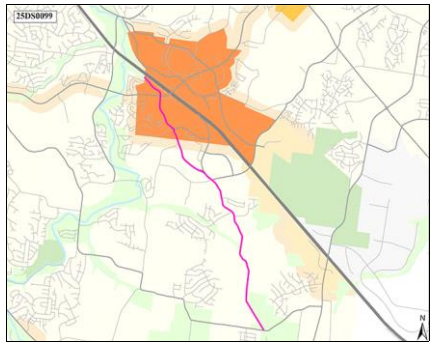
Repave all Cane Ridge Road.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$636,500	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$637					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0100 — Resubmitted-Not Started

REPAVING RURAL HILL RD

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

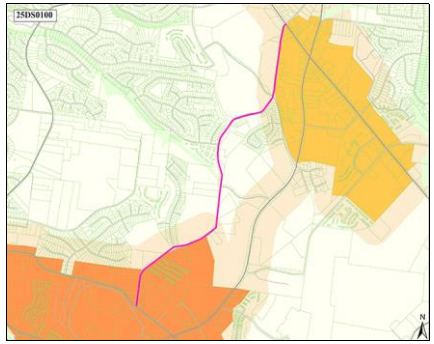
Rural Hill from Mt. View to Murfreesboro Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$323,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$323					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0101 — Resubmitted-Not Started

BELL FORGE LANE PAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Condition, Project need

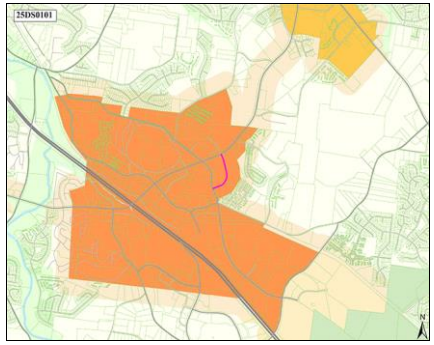
Bell Forge Lane Paving

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **32**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$70,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$70					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0102 Resubmitted-Not Started

BRIDGECREST DR. PAVING AND STRIPING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Low**

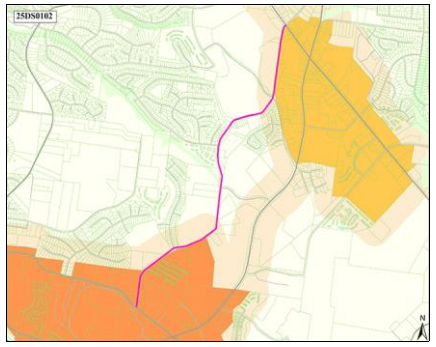
Condition, Project need

Repave and stripe all of Bridgecrest Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$152,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$152					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0103 Resubmitted-Not Started

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Neighborhoods, Environment

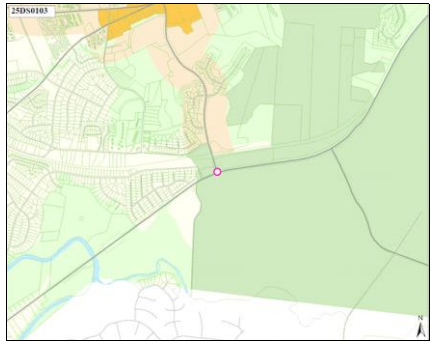
Efficient government criteria	

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **34**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,237,100	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,237					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0108 Resubmitted-Not Started

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity, Accessibility, Neighborhoods, Environment

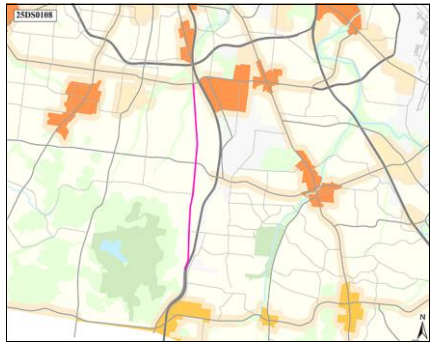
Efficient government criteria	

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **25**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$522,300	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$522					
Phase	All stages					

Concept Map Supports existing conditions



25DS0110 Resubmitted-Not Started

ROSA PARKS COMPLETE STREET

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

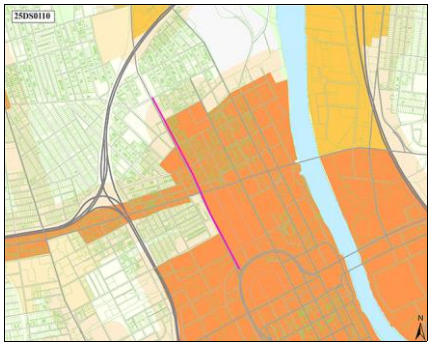
Board/Commission support, Planning context, Project need

Rosa Parks Complete Street

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$5,760,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$960	$4,800				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0112 Resubmitted-Not Started

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

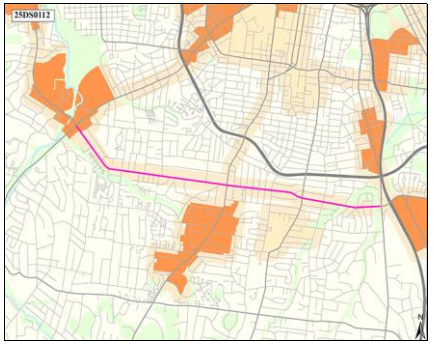
Board/Commission support, Planning context, Project need

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **24**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$400,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$400					
Phase	Plan/Study					

Concept Map Supports existing conditions



25DS0113 Resubmitted-Not Started

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Project Type	**Study or plan**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Low**

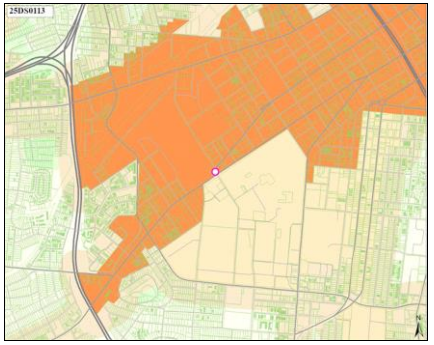
Board/Commission support, Planning context, Project need

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **18**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District
$16,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,500	$5,000	$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0115 Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium

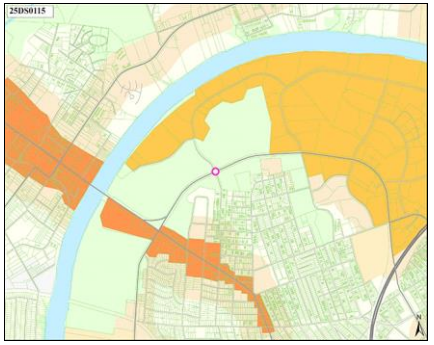
Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$130,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$30	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



26DS0001 New

WNBA PRACTICE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Efficient government criteria Low

Resource leveraging

Set aside funding so that Nashville can attract professional Women's Basketball

Implemented by Sports Authority
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$30,000					
Phase	All stages					

26DS0002 New

NWSL PRACTICE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Efficient government criteria Low

Resource leveraging

Set aside funding for a Women's Soccer league practice facility

Implemented by Sports Authority
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District	
$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$30,000					
Phase	All stages					

26DS0003 New

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **Low**

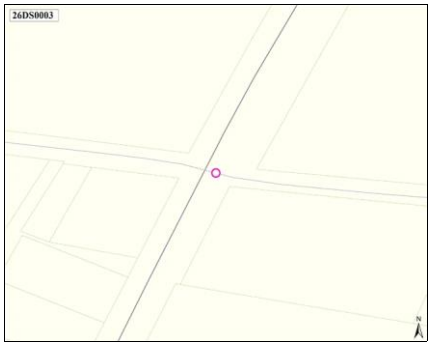
Project need

A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **163** out of 163

Total request:	Funding request by year (in thousands):					Tax District
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10	$90				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0005 New

STREET REPAVING

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Medium**

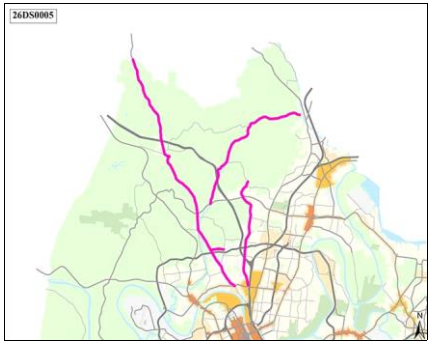
Board/Commission support, Condition, Planning context, Project need

Lickton Pike, Brick Church Pike, Whites Creek Pike

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,300	$2,300				
Phase	All stages	All stages				

Concept Map Supports existing conditions



26DS0006 New

COUNTY WIDE WIFI

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria

Installation of equipment to provide free WiFi in all public areas, not just buildings.

Implemented by Information Technology Services
Capital group **Mayor's Priority: Grows** *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$330,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$330					
Phase	Plan/Study					

26DS0007 — New

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety

Implemented by Nashville Department of Transportation

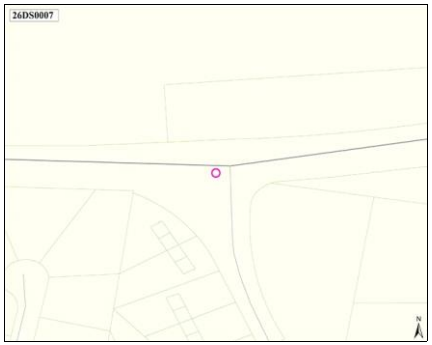
Capital group **Mayor's Priority: Moves** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0009 — New

ARTS DISTRICT IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity, Neighborhoods

Efficient government criteria	

Make various placemaking improvements to the streetscape in the Arts District.

Implemented by Nashville Department of Transportation

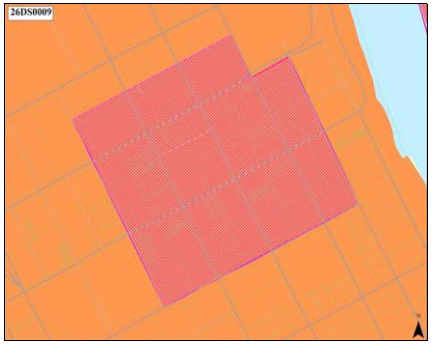
Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0010 — New

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$260,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$240				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

26DS0011 New

HERMAN ST REPAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

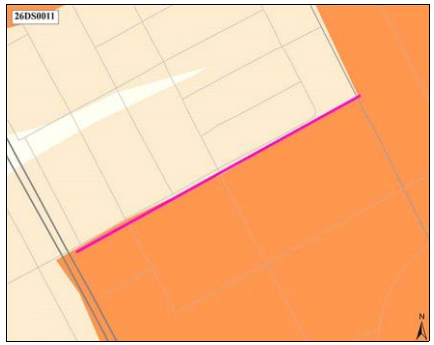
Repave Herman Street in Hope Gardens

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **19**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$240,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$120	$120				
Phase	All stages	All stages				

Concept Map Lower tier Center or Corridor



26DS0012 New

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST FOR START DATE FY 2025)

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

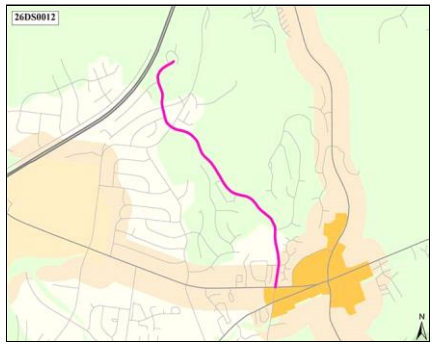
Guardrails, lighting, striping and widening where possible

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **22**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map Lower tier Center or Corridor



26DS0014 New

VISTA LANE CONNECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

Board/Commission support, Planning context, Project need

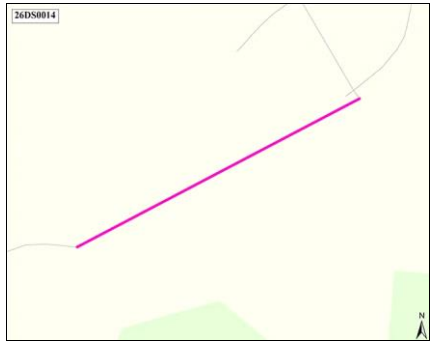
Expand Vista Lane to connect to Revels Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **2**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,100					
Phase	All stages					

Concept Map Supports existing conditions



26DS0015 — New

ALDRICH LANE CONNECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

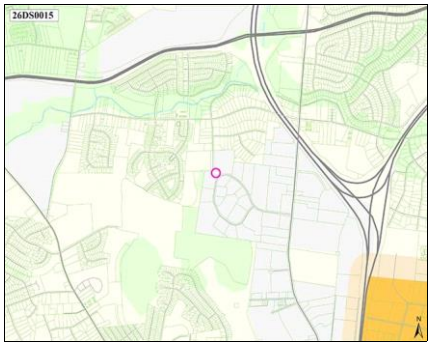
Board/Commission support, Planning context, Project need

Extend Aldrich Lane to Brick Church Park Drive

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$200	$500				
Phase	Plan/Study	Build/Purchase				

Concept Map — Supports existing conditions



26DS0016 — New

CLAYMILLE BLVD CONNECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

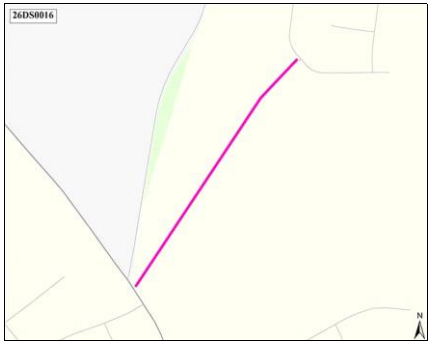
Board/Commission support, Planning context, Project need

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map — Supports existing conditions



26DS0017 — New

OLIVET CHURCH CULVERT/DRAIN REPAIR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Opportunity, Accessibility, Nashville

Efficient government criteria Low

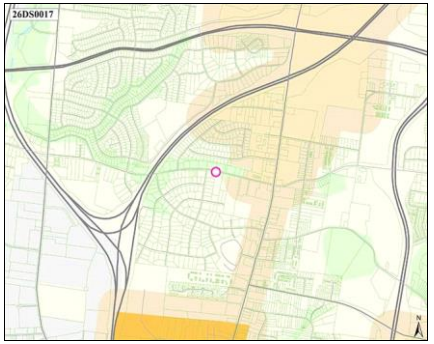
Project need

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$15	$425				
Phase	Plan/Study	Build/Purchase				

Concept Map — Supports existing conditions



26DS0018 New

EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$260,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$240				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

26DS0020 New

WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

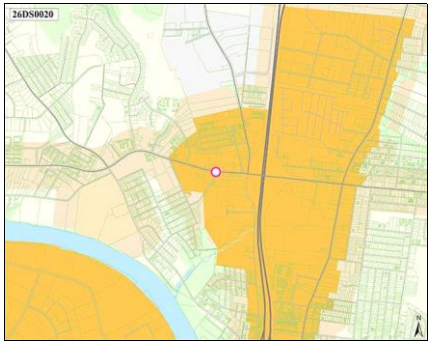
Board/Commission support, Planning context, Project need

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



26DS0021 New

TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around $2,000,000.00.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$125	$275	$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions

26DS0022 — New

TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

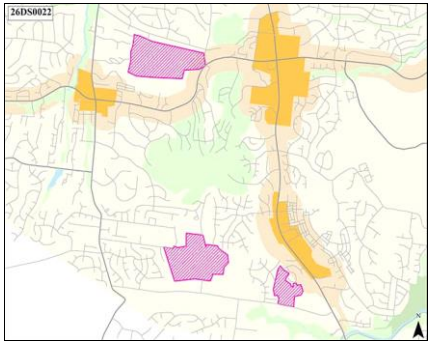
Board/Commission support, Planning context, Project need

Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - $320,000.00

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$35	$285				
Phase	Plan/Study	Build/Purchase				

Concept Map — Supports existing conditions



26DS0023 — New

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Education, Nashville

Efficient government criteria Low

Project need

Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **4**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$12,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$12,000					
Phase	All stages					

Concept Map — Supports existing conditions

26DS0029 — New

WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$4,000					
Phase	All stages					

Concept Map — Green Network

26DS0030 New

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions

26DS0031 New

ADA COMPLIANT RAMP

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria Low

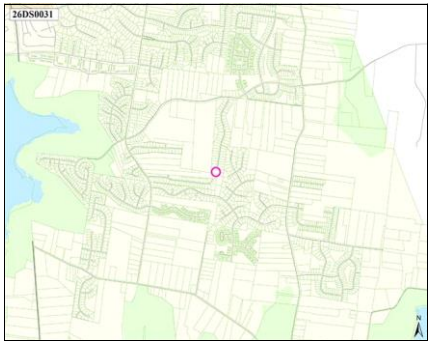
Board/Commission support, Planning context, Project need

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$5	$20				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0032 New

GYM FOR HERMITAGE POLICE PRECINCT

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

Nashville

Efficient government criteria High

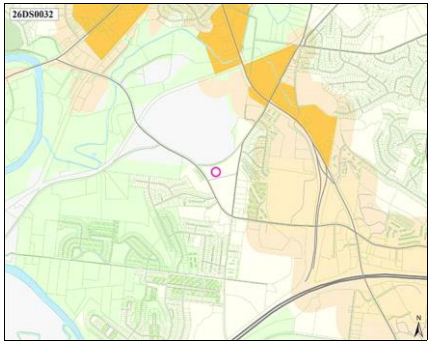
Condition, Project need

Renovations for gym area in Hermitage Precinct

Implemented by General Services
Capital group **Mayor's Priority: Works** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$50	$750				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0034 New

SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNDALE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

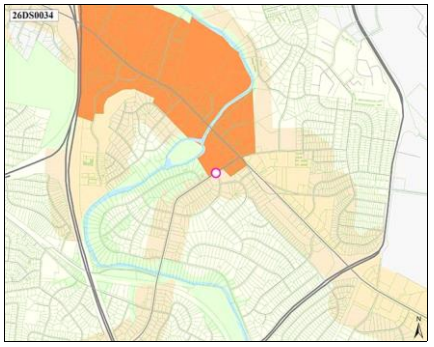
Board/Commission support, Planning context, Project need

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0036 New

CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **16**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$120,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

26DS0037 New

SAFETY CROSSINGS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

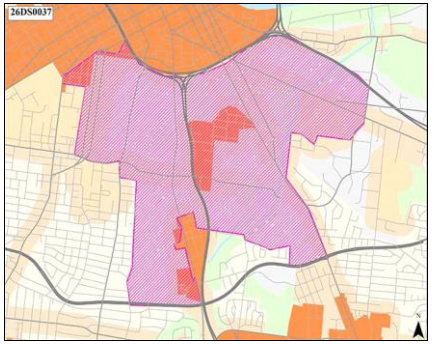
Board/Commission support, Planning context, Project need

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200					
Phase	All stages					

Concept Map Lower tier Center or Corridor



26DS0038 New

HAWK CROSSINGS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

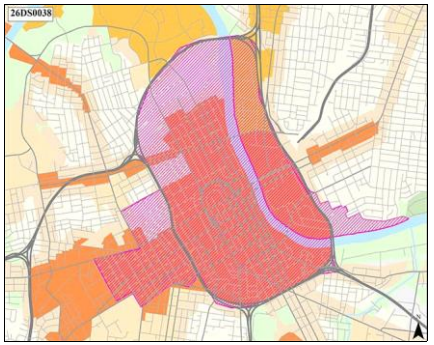
Board/Commission support, Planning context, Project need

Many unsafe crossings in the district could use improved crossing infrastructure including HAWKs and others.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$200					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0039 New

HOPE GARDENS ENTRANCE IMPROVEMENTS

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Opportunity Neighborhoods

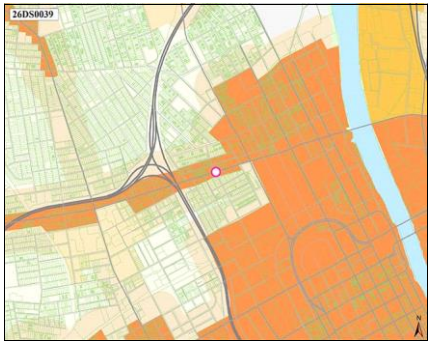
Efficient government criteria

10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15	$60				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0041 New

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

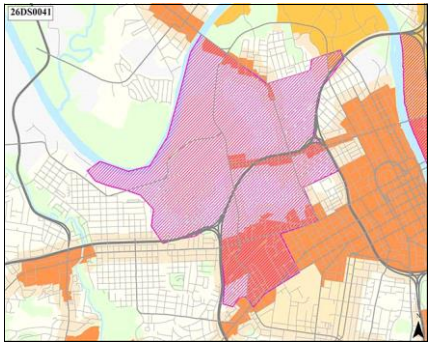
Efficient government criteria **Low**

Project need

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,400,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$9,400					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0045 New

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT BASKETBALL COURT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

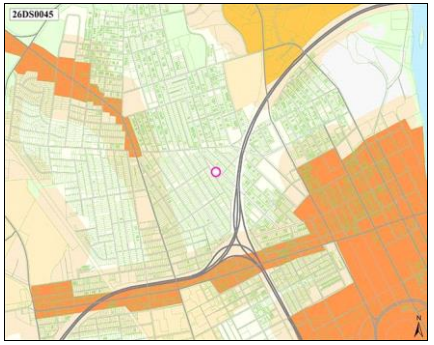
The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

Implemented by Parks
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$165,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15	$150				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0046 New

RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Current court is plastic - missing pieces and burnt from fireworks

Implemented by Parks
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **41** out of 163

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$110,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

26DS0049 New

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

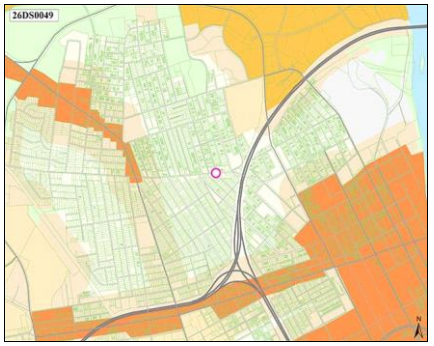
Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0050 — New

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15	$50				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

26DS0051 — New

TRAFFIC CALMING ON MCMURRAY DRIVE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Strategies to slow traffic on McMurray Drive need to be installed.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **27**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$85,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15	$70				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

26DS0052 — New

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Low

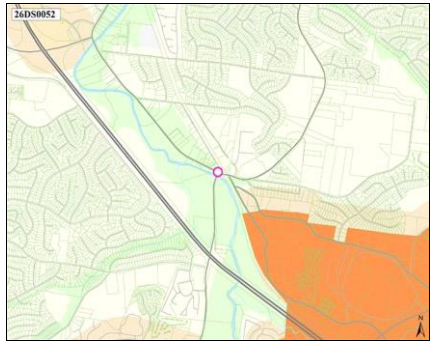
Board/Commission support, Planning context, Project need

Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
Council District: **28**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Green Network



26DS0056 — New

PAVEMENT OF LICKTON PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

Pave Lickton Pike and replace the guardrail

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,400,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,200	$1,200				
Phase	Build/Purchase	Build/Purchase				

Concept Map Green Network

26DS0057 — New

BEAUTIFICATION OF CLARKSVILLE PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

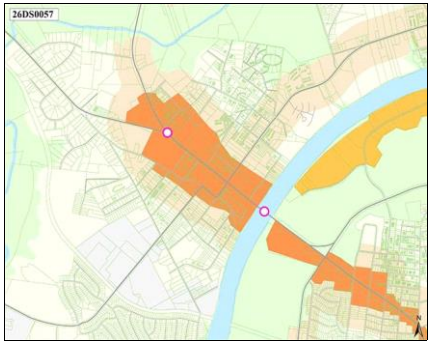
Board/Commission support, Planning context, Project need

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **63** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$170,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$70	$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



26DS0060 — New

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low

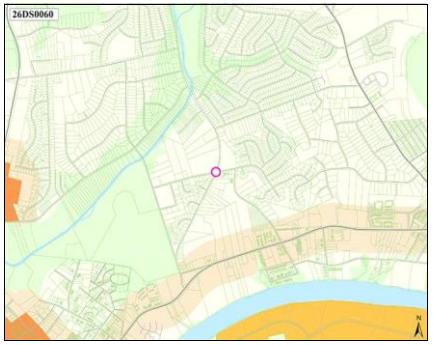
Board/Commission support, Planning context, Project need

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **1**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0063 New

TRAFFIC SIGNAL - ANTIOCH HIGH

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

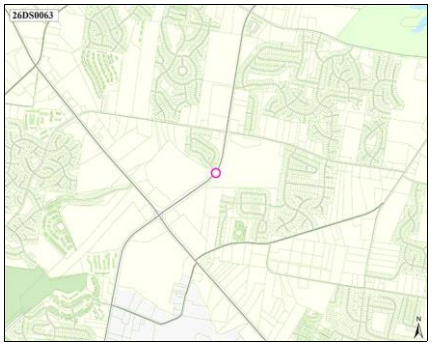
Traffic signal at entrance of high school

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Council District: **8**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0064 New

TRAFFIC SIGNAL

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

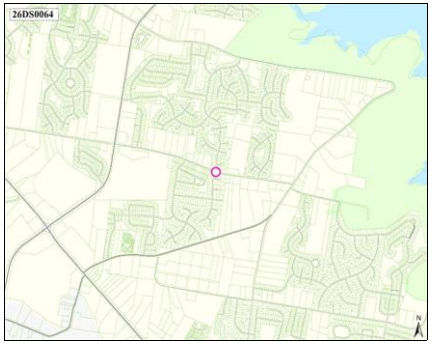
Traffic Signal at Pin Hook Rd & Pin Hook Dr

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council District: **8**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0067 New

REPAIR CONNAIRE STREET

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

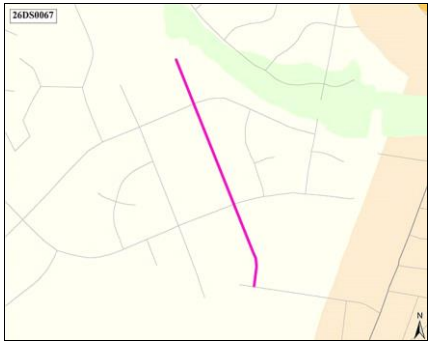
Concrete has fallen over and when it rains, it floods the surrounding front yards

Implemented by Water & Sewer
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council District: **10**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$925,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$925					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0068 New

STORMWATER REPAIR AT 600 WATTS RD

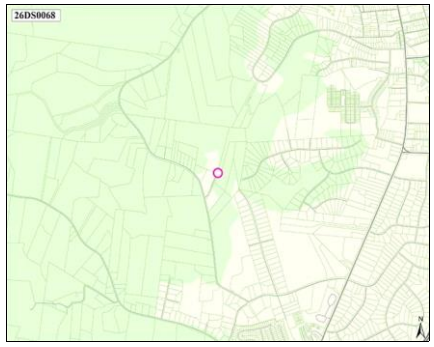
Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$250,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$250					
Phase	All stages					

Concept Map Supports existing conditions



26DS0069 New

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Project Type **Study or plan**
Asset Type **Facilities**
Guiding Principles **Low**

Efficient government criteria **Medium**
Condition

Due diligence to see what work/condition needs to be performed

Implemented by General Services
Capital group **Mayor's Priority: Works** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$2,000					
Phase	All stages					

26DS0070 New

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

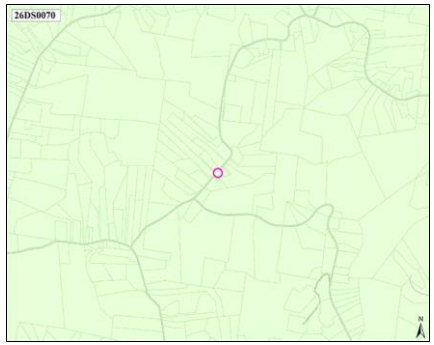
Efficient government criteria **High**
Condition, Planning context, Project need

Stormwater drain and wall needs to be done

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **10**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$220,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$220					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0071 — New

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

Pave Old Hickory from Clarksville Pike to Whites Creek Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District:* **10**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$2,300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,150	$1,150				
Phase	All stages	All stages				

Concept Map Green Network

26DS0072 — New

ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Nashville

Efficient government criteria	

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Implemented by Parks

Capital group **Mayor's Priority: Grows** *Council District:* **11**

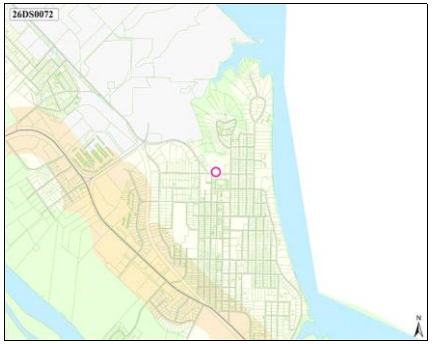
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **63** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$250,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0074 — New

4TH AVE BUS SHELTER IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment

Efficient government criteria	**Low**

Project need

Expand the bus shelter on 4th downtown

Implemented by Metro Transit Authority

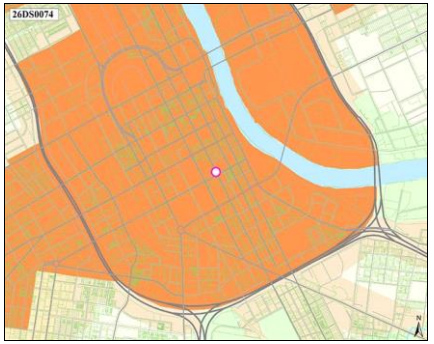
Capital group **Mayor's Priority: Moves** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0075 New

DISTRICT 22 PAVING

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Condition, Project need

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$650	$650				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions

26DS0078 New

CROSSWALK AT CHARLOTTE AND 48TH

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

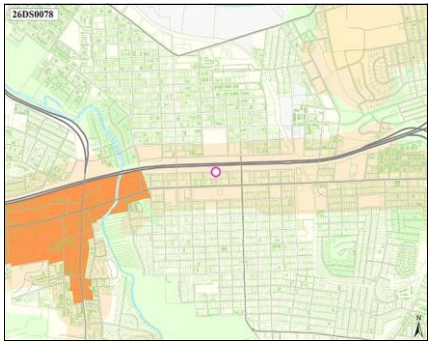
Board/Commission support, Planning context, Project need

Safety Crosswalk along Charlotte Avenue at 48th Avenue

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **24**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$260,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$240				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0080 New

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Low**

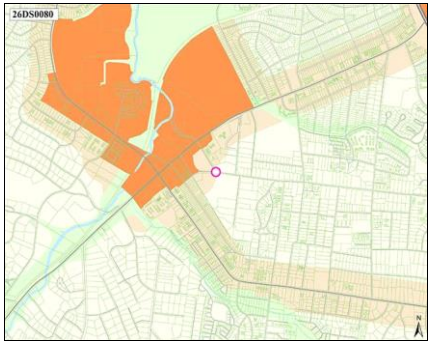
Board/Commission support, Planning context, Project need

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **24**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **117** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$625,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0082 New

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**

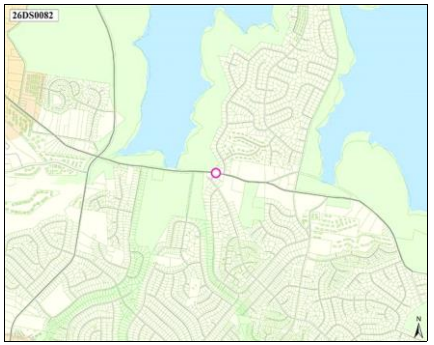
Board/Commission support, Condition, Planning context, Project need

Intersection is wavy and causes vehicles to drive at less than 10mph

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$90,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$45	$45				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



26DS0083 New

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

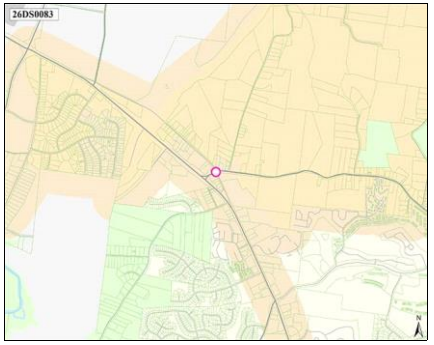
Board/Commission support, Condition, Planning context, Project need

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$90,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$45	$45				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0086 New

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

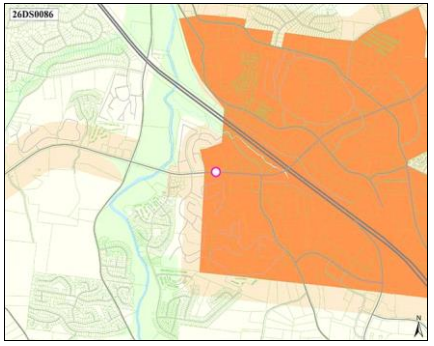
Board/Commission support, Planning context, Project need

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$50	$50	$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



26DS0087 New

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Neighborhoods, Education

Efficient government criteria Medium

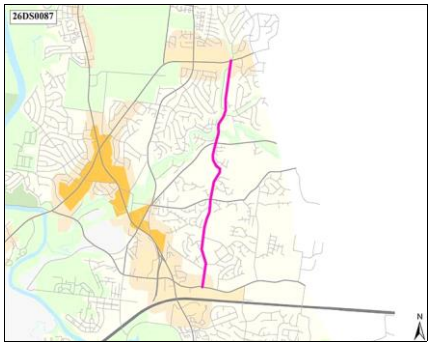
Planning context, Project need

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,090,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$7,090					
Phase	All stages					

Concept Map Lower tier Center or Corridor



26DS0088 New

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Neighborhoods

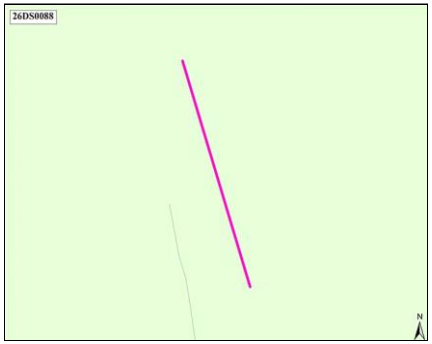
Efficient government criteria

Extend the water main from 4501 to 4523 Jackson Rd.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	$50	$450				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0089 New

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Neighborhoods, Environment, Nashville

Efficient government criteria Low

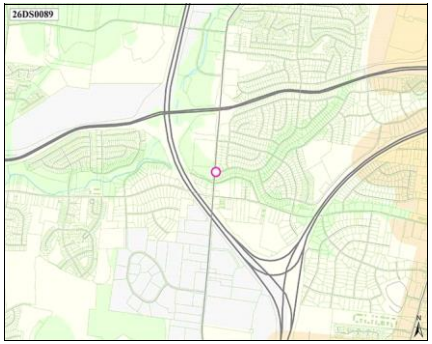
Project need

Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **3**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map Supports existing conditions



26DS0093 New

RE-PAVE LICKTON PIKE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Condition, Planning context, Project need

Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District:* **10**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **35** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,200					
Phase	Build/Purchase					

Concept Map Green Network

26DS0094 New

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Prosperity

Efficient government criteria	

Build new kitchen spaces at MCC

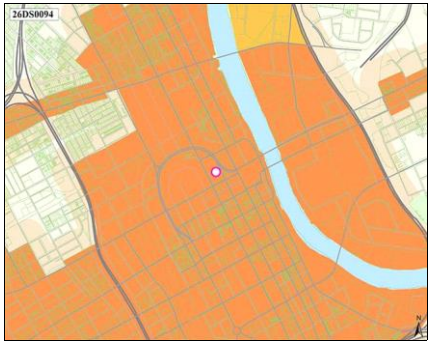
Capital group **Mayor's Priority: Grows** *Council District:* **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0095 New

MIDDLE TENNESSEE AVIATION MUSEUM

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods

Efficient government criteria	

Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.

Implemented by Historical Commission

Capital group **Mayor's Priority: Grows** *Council District:* **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10,000					
Phase	All stages					

26DS0097 New

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

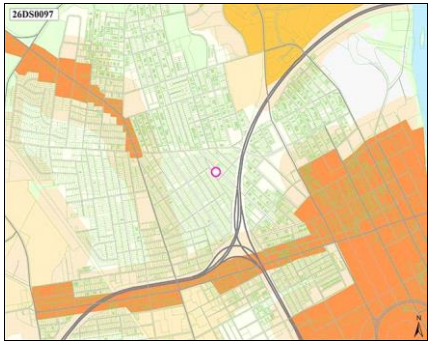
Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Project leveraging

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0099 New

1ST AND BROADWAY NASHVILLE SIGN

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Prosperity, Neighborhoods

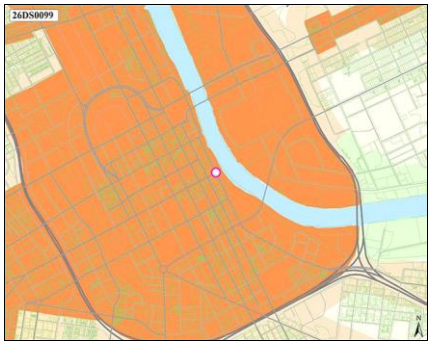
Efficient government criteria

Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0101 New

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

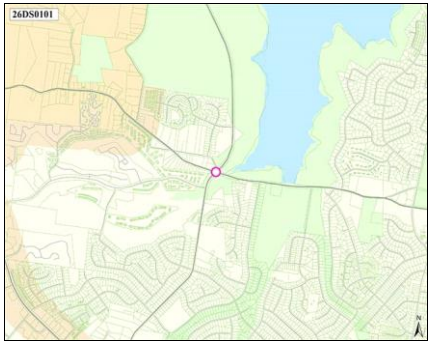
Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**
Board/Commission support, Planning context, Project need

Adding turn right lane from Bell Road onto Rural Hill road
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **8** out of 163
Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$800,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100	$700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0102 New

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Neighborhoods Education Nashville

Efficient government criteria

Cane Ridge High School has no lighting on their softball fields

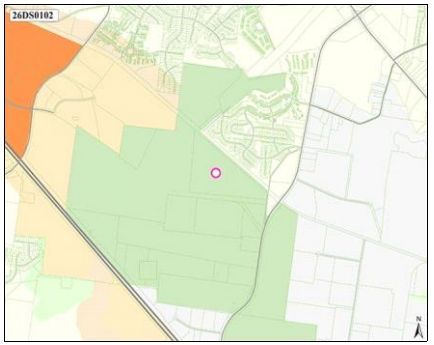
Capital group **Mayor's Priority: Grows** *Council District:* **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0103 New

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Traffic signal at Dickerson Pike and Mulberry Downs Circle

Implemented by Nashville Department of Transportation

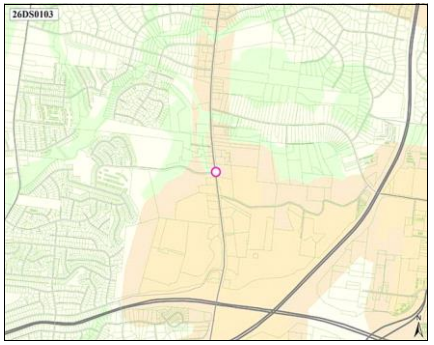
Capital group **Mayor's Priority: Moves** *Council District:* **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$440,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$40	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0104 New

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

intersectional improvements including signalization, but not limited to

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves** *Council District:* **33**

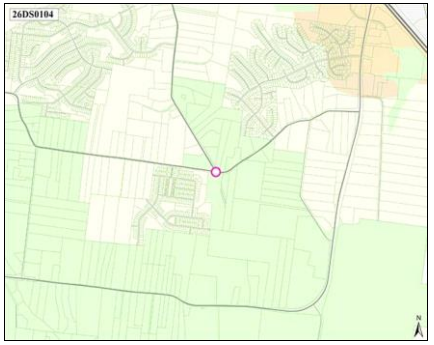
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **47** out of 163

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100	$1,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



26DS0105 New

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria	**Low**

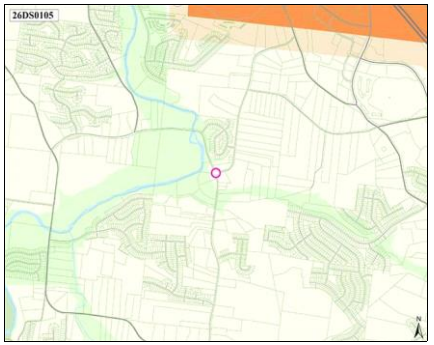
Board/Commission support, Planning context, Project need

improvements at a dangerous intersection

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$440,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$40	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0106 New

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Project need

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$7,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000	$1,000	$5,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions

26DS0107 New

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND OLD HICKORY BLVD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

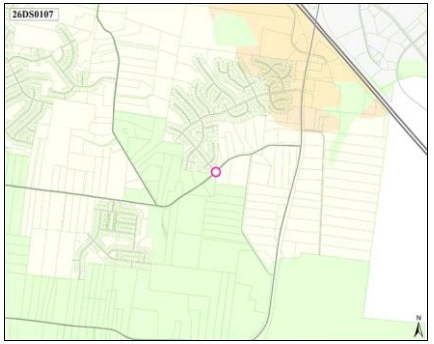
Board/Commission support, Planning context, Project need

Intersection improvement at an extremely busy and dangerous intersection

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **33**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$440,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$40	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0108 — New

HART AVE COMPLETE STREET

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

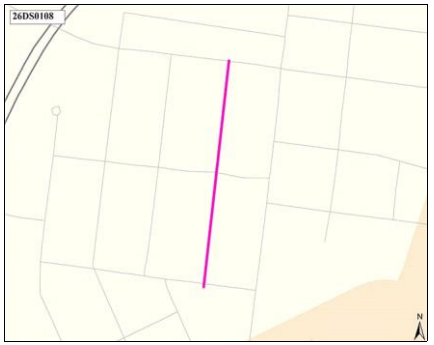
Board/Commission support, Planning context, Project need

Improve safety for all modes on Hart Ave

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **5**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$480,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$80	$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0109 — New

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

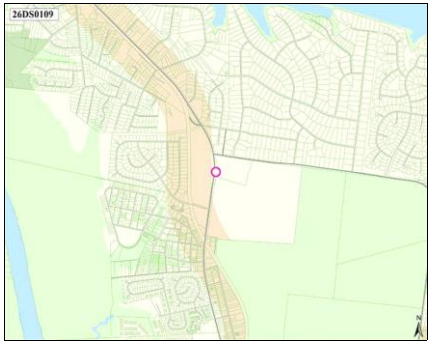
Board/Commission support, Planning context, Project need

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **11**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **15** out of 163

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0110 — New

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**Medium**

Board/Commission support, Planning context, Project need

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$11,400,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,800	$600	$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions

26DS0111 New

TRAFFIC CALMING ON DAISY TRAIL

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria **Low**

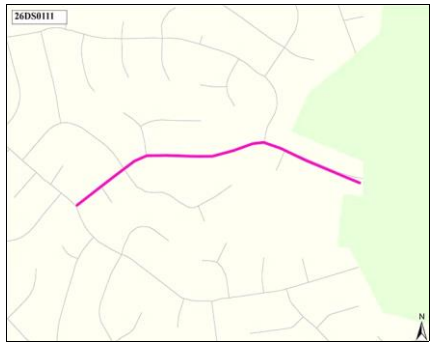
Board/Commission support, Planning context, Project need

Traffic calming measures needed from Country Way Rd to Shakertown rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **8**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20	$80				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



26DS0114 New

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY TOILETS

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **Low**

Opportunity, Neighborhoods, Education

Efficient government criteria **Low**

Project need

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Implemented by General Services
Capital group **Mayor's Priority: Works** *Council District:* **24**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **47** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$5,000					
Phase	All stages					

26DS0048 New

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN SCOVEL AND CLAY ST

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows** *Council District:* **21**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds			$3,500			
Phase			All stages			

Concept Map Lower tier Center or Corridor

26DS0054 — New

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

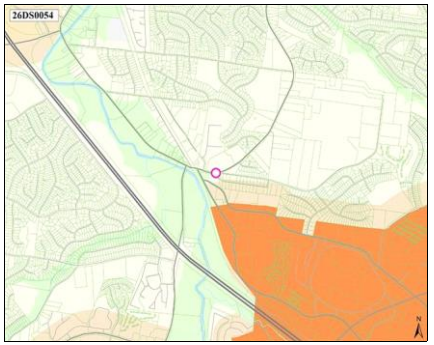
Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028
Council priority **117** out of 163

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
$550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			$550			
Phase			All stages			

Concept Map Green Network



24DS0048 — Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Efficient government criteria Low

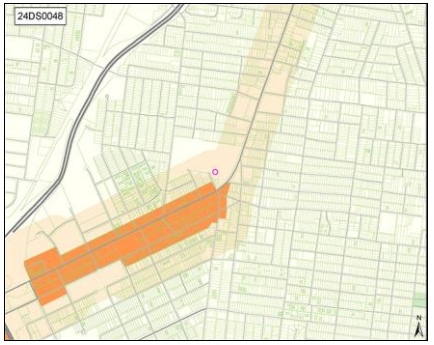
Condition

Provide adequate weight room facilities for East High Athletics.

Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further discussion with MNPS.**

Council District: **5**

Concept Map Lower tier Center or Corridor



24DS0049 — Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium

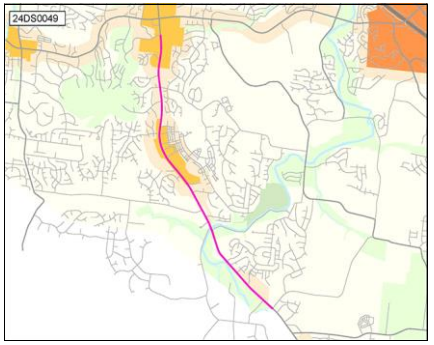
Board/Commission support, Planning context, Project need

Multiple Districts and Counties

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work
MPC recommendation: **Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.**

Council District: **4**

Concept Map First Tier Center or Corridor



25DS0019 Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

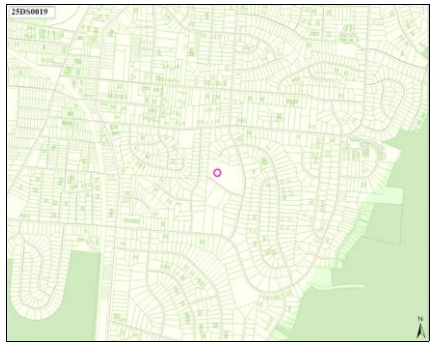
Opportunity, Prosperity Neighborhoods, Environment

Efficient government criteria **Medium**
Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group **Mayor's Priority: Works**
Council District: **6**
MPC rec priority **C** Recommend further work
MPC recommendation: **MNPS plans ADA access improvements. Recommend further discussion.**

Concept Map Supports existing conditions



25DS0024 Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group **Mayor's Priority: Grows**
Council District: **6**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NES to refine scope and determine feasibility and cost.**

25DS0069 Resubmitted-Not Started

MUNICIPAL AUDITORIUM

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

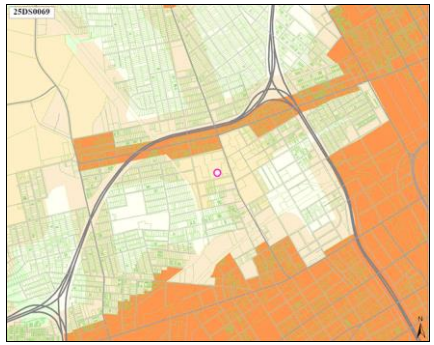
Accessibility, Prosperity Neighborhoods, Nashville

Efficient government criteria **Medium**
Condition, Project need

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium
Capital group **Mayor's Priority: Grows**
Council District: **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.**
Council priority **63** out of 163

Concept Map First Tier Center or Corridor



25DS0071 Resubmitted-Not Started

AVE FOR THE ARTS ENHANCEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

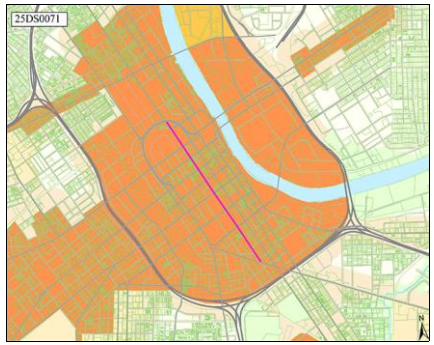
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further coordination with NDOT to develop the request.**

Concept Map First Tier Center or Corridor



25DS0072 Resubmitted-Not Started

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

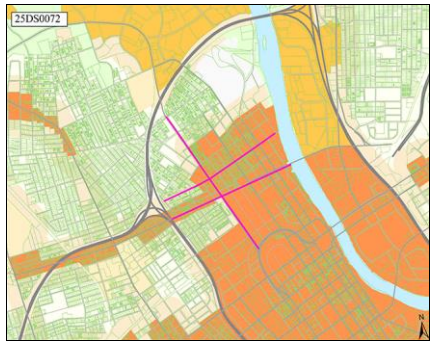
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **19**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend refining request to Monroe and continued discussion with NDOT.**

Concept Map First Tier Center or Corridor



25DS0092 Resubmitted-Not Started

PURCHASE NOLENSVILLE RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District:* **30**
MPC rec priority **C** Recommend further work
MPC recommendation: **Recommend further discussion with TDOT / State.**

Concept Map Supports existing conditions

25DS0094 Resubmitted-Not Started

PURCHASE 98 WALLACE RD

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria	**Medium**

Project need

Purchase property to build mixed-use with affordable housing.

Implemented by Planning Commission

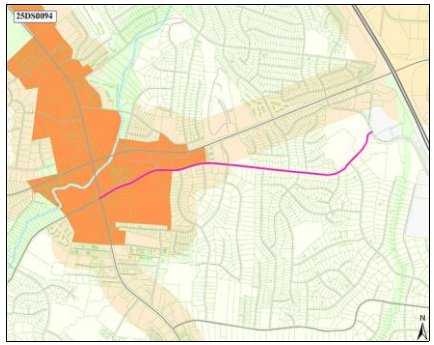
Capital group **Mayor's Priority: Grows** *Council District:* **30**

MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council priority **80** out of 163

Concept Map First Tier Center or Corridor



25DS0095 Resubmitted-Not Started

PURCHASE 204 LARGO DR

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria	**Medium**

Project need

Purchase property to build mixed use with affordable housing.

Implemented by Planning Commission

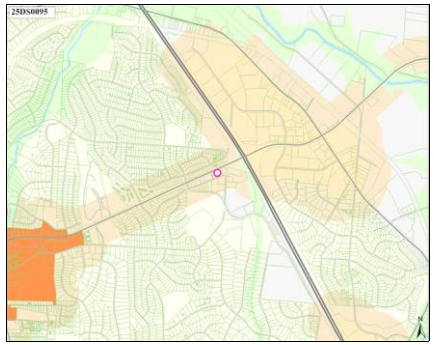
Capital group **Mayor's Priority: Grows** *Council District:* **30**

MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council priority **80** out of 163

Concept Map First Tier Center or Corridor



25DS0104 Resubmitted-Not Started

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project need

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer

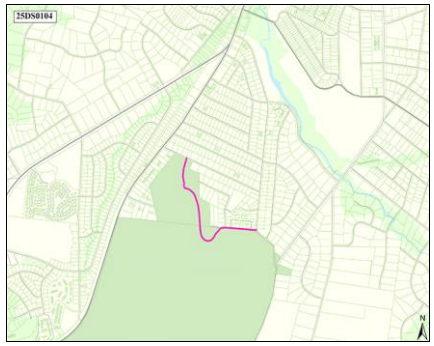
Capital group **Mayor's Priority: Grows** *Council District:* **34**

MPC rec priority **C** Recommend further work

MPC recommendation: **Planning work is underway. Cost estimates are not yet available.**

Council priority **47** out of 163

Concept Map Green Network



25DS0109 Resubmitted-Not Started

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Neighborhoods Environment

Efficient government criteria

WEGO ROUTE 9

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves** *Council District:* **25**

MPC rec priority **C** Recommend further work

MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Concept Map Supports existing conditions

Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$3,698,979,400**	1,561,053,000	$467,916,700	$515,295,700	$385,606,700	$459,599,400	$204,667,900	$104,840,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
99	18BE0019	District-Wide Projects	1002	B	$474,373	$131,736	$125,935	$117,806	$77,209	$96,597	
108	18BE0017	School Expansions and Replacements	1003	B	$645,190	$104,410					$104,840
112	18BE0018	School Renovations	1003	B	$441,490	$231,770	$389,360	$267,800	$382,390	$108,070	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context

Miscellaneous District-Wide Projects

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,023,659,400	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$474,373	$131,737	$125,936	$117,807	$77,209	$96,598
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0019

14BE0041 Resubmitted-In Progress

ELECTRICAL UPGRADES

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$44,236,000
Proposed G.O. Bonds	$35,665	$1,100	$840	$882	$926	$972		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0029 Resubmitted-In Progress

SCHOOL - SAFETY AND SECURITY

School - Safety and Security

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$27,356,100
Proposed G.O. Bonds	$3,000	$3,150	$3,308	$3,473	$3,647	$3,829		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0022 Resubmitted-In Progress

EXTERIOR BUILDING IMPROVEMENTS

Exterior Building Improvements - Maintenance

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$55,155,000
Proposed G.O. Bonds	$48,480	$1,350	$575	$604	$634	$666		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

16BE0019 Resubmitted-In Progress
INTERIOR BUILDING IMPROVEMENTS
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,796,200
Proposed G.O. Bonds	$10,360	$375	$440	$130	$325	$341		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0017 Resubmitted-In Progress
ATHLETIC FACILITY UPGRADES
Athletic Facility Upgrades

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,055,000
Proposed G.O. Bonds	$8,100	$525	$950	$980	$750	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0011 Resubmitted-In Progress
PLUMBING UPGRADES
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,831,300
Proposed G.O. Bonds	$7,215	$275	$200	$210	$221	$232		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0009 Resubmitted-In Progress
SCHOOL SITE IMPROVEMENTS - MAINTENANCE
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.

MPC rec priority **B**
Department priority **1003**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,619,900
Proposed G.O. Bonds	$4,845	$100	$250	$165	$100	$10		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0047 Resubmitted-In Progress
MUSIC ROOM SPACE IMPROVEMENTS
Music Makes Us - Upgrades

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,156,900
Proposed G.O. Bonds	$5,157							
Phase	Build/Purchase							

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0005 Resubmitted-In Progress
MPC rec priority **B**
BUS AND FLEET VEHICLE REPLACEMENT
Department priority **1002**
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$64,405,500
Proposed G.O. Bonds	$5,500	$5,775	$6,064	$6,367	$6,685	$7,020		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0042 Resubmitted-In Progress
MPC rec priority **B**
EMERGENCY CONSTRUCTION AND CONTINGENCY
Department priority **1002**
Emergency Construction and Contingency
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$48,750,000
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0005 Resubmitted-In Progress
MPC rec priority **B**
AUDITORIUM UPGRADES
Department priority **1003**
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,900,000
Proposed G.O. Bonds	$7,150	$750	$750	$750	$750	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0039 Resubmitted-In Progress
MPC rec priority **B**
CASEWORK, FURNITURE, LAB UPGRADES
Department priority **1002**
Casework, Furniture, Lab Upgrades, Etc.
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,294,700
Proposed G.O. Bonds	$1,000	$1,060	$1,124	$1,191	$1,263	$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0038 Resubmitted-In Progress
MPC rec priority **B**
PAVING UPGRADES
Department priority **1002**
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,855,100
Proposed G.O. Bonds	$8,550	$500	$500	$715	$540	$500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0037 Resubmitted-In Progress
ENVIRONMENTAL REMEDIATION
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,679,900
Proposed G.O. Bonds	$2,055	$950	$950	$950	$950	$950		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

13BE0041 Resubmitted-In Progress
ADA COMPLIANCE
ADA Compliance

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,294,700
Proposed G.O. Bonds	$1,000	$1,060	$1,124	$1,191	$1,263	$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

07BE0001 Resubmitted-In Progress
PRE-K AND K-4 PLAYGROUNDS
Pre-K And K4 Playgrounds

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,147,400
Proposed G.O. Bonds	$500	$530	$562	$596	$631	$669		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0057 Resubmitted-In Progress
PERSONAL COMPUTING REPLACEMENT PROJECTS
District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$147,948,700
Proposed G.O. Bonds	$12,003	$12,977	$13,178	$13,384	$13,593	$13,805		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0053 Resubmitted-In Progress
ROOFING - REPLACEMENT / REPAIR
Replacement And / Or Repair of Roofs

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$68,284,900
Proposed G.O. Bonds	$9,490	$6,595	$13,550	$11,400	$1,050	$5,825		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0045 Resubmitted-In Progress
HVAC UPGRADES AND REPLACEMENTS
HVAC Chillers, Controls, Components and Replacements

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$492,160,100
Proposed G.O. Bonds	$193,130	$65,055	$52,865	$49,315	$22,605	$20,315		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

24BE0001 Resubmitted-Not Started
NUTRITION SERVICES EQUIPMENT
Hood Replacements, Equipment Replacements

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,600,000
Proposed G.O. Bonds	$1,000	$1,600	$1,000	$1,000	$500	$500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

26BE0001 New
MNPS DAY CARE FACILITY
MNPS DAY CARE FACILITY

MPC rec priority **B**
Department priority **1003**

Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,010,000
Proposed G.O. Bonds	$8,010							
Phase	All stages							

25BE0010 Resubmitted-Not Started
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

MPC rec priority **B**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$18,237,500
Proposed G.O. Bonds	$2,000	$2,100	$2,205	$2,315	$2,431	$2,553		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

25BE0009 Resubmitted-Not Started

MPC rec priority **B**

DVR AND CAMERA UPGRADES/REPLACEMENT

DVR AND CAMERA UPGRADES/REPLACEMENT

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,300,000
Proposed G.O. Bonds	$1,300							
Phase	Build/Purchase							

17BE0001 Resubmitted-In Progress

MPC rec priority **B**

Department priority **1002**

FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,386,600
Proposed G.O. Bonds	$1,197	$1,881	$2,906	$2,964	$2,305	$2,365		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

24BE0004 Resubmitted-Not Started

MPC rec priority **B**

Department priority **1002**

MNPS PRE K ADDITIONS

Various Schools

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,720,000
Proposed G.O. Bonds	$41,720							
Phase	All stages							

17BE0002 Resubmitted-In Progress

MPC rec priority **B**

Department priority **1002**

INFRASTRUCTURE REPLACEMENT PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$93,295,100
Proposed G.O. Bonds	$7,763	$8,014	$8,210	$7,276	$8,023	$7,326		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

23BE0002 Resubmitted-In Progress
MPC rec priority **B**
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS
Department priority **1002**
Install Artificial Turf Fields at various high schools in Davidson County
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,210,000
Proposed G.O. Bonds	$15,210							
Phase	Plan/Build							

22BE0004 Resubmitted-Not Started
MPC rec priority **B**
ELEVATOR REMEDIATIONS
Department priority **1002**
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,813,700
Proposed G.O. Bonds	$2,470	$610	$375	$394	$413	$434		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

22BE0002 Resubmitted-Not Started
MPC rec priority **B**
FIRE ALARM REMEDIATIONS
Department priority **1002**
Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,435,100
Proposed G.O. Bonds	$4,225	$545	$115	$121	$127	$133		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21BE0002 Resubmitted-Not Started
MPC rec priority **B**
ENERGY UPGRADES
Department priority **1002**
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$27,000,000
Proposed G.O. Bonds	$9,750	$4,000	$4,000	$4,000	$1,500	$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19BE0022 Resubmitted-In Progress
MPC rec priority **B**
REGIONAL BUS PARKING TERMINALS
Department priority **1002**
Regional Bus Parking Terminals
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$10,000,000
Proposed G.O. Bonds	$500	$2,000	$500	$2,000	$500	$2,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

18BE0015 Resubmitted-In Progress
SCHOOL IMPROVEMENT - SMALL PROJECTS
School Space Upgrades and Various Small Projects

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,500,000
Proposed G.O. Bonds	$2,000	$3,500	$4,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

18BE0011 Resubmitted-In Progress
CENTRAL SERVICES FURNITURE & EQUIPMENT
Furniture and Equipment for Central Services

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,137,600
Proposed G.O. Bonds	$907	$360	$396	$436	$479	$527		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

25BE0005 Resubmitted-Not Started
MIDDLE SCHOOL SSMV PROGRAM
MIDDLE SCHOOL SSMV PROGRAM

MPC rec priority **B**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,120,000
Proposed G.O. Bonds	$8,120							
Phase	All stages							

19BE0020 Resubmitted-In Progress
OPERATIONS BUILDING - OFFICE RENOVATION
Operations Building - Office Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,700,000
Proposed G.O. Bonds						$15,700		
Phase						All stages		

13BE0031 Resubmitted-Not Started
OPERATIONS BUILDING RENOVATION
Operations Building Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$44,530,000
Proposed G.O. Bonds							$44,530,000 starting in FY2032	
Phase								

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

13BE0033 Resubmitted-Not Started
PRINT SHOP RENOVATION
Print Shop Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,770,000
Proposed G.O. Bonds							$3,770,000 starting in FY2033	

Phase

12BE0003 Resubmitted-Not Started
STOKES BUILDING - RENOVATE
Stokes Building - Renovate

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$18,340,000
Proposed G.O. Bonds							$18,340,000 starting in FY2035	

Phase

13BE0036 Resubmitted-Not Started
SUPPLY CENTER - RENOVATION
Supply Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$35,080,000
Proposed G.O. Bonds							$35,080,000 starting in FY2035	

Phase

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**
Board/Commission support, Planning context, Project need

Expansion and Replacement Projects in Metro Schools
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$854,440,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$645,190	$104,410				
Phase	All stages	All stages				

Sub-projects for 18BE0017

24BE0003 Resubmitted-Not Started

EARLY LEARNING HUB
NEW

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$31,160,000**
Proposed G.O. Bonds	$31,160							
Phase	Plan/Study							

23BE0001 Resubmitted-Not Started

SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES
Family Information Center and Employee Support Center

MPC rec priority **B**
Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$22,590,000**
Proposed G.O. Bonds	$22,590							
Phase	All stages							

22BE0001 Resubmitted-Not Started

OVERTON CLUSTER ELEMENTARY
Overton Cluster Elem - New School

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$70,570,000**
Proposed G.O. Bonds	$70,570							
Phase	Build/Purchase							

Impact to operating budget **$100,000**

18BE0017 Resubmitted-In Progress SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

18BE0004 Resubmitted-In Progress
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$117,140,000
Proposed G.O. Bonds	$81,530							
Phase	Build/Purchase							

17BE0004 Resubmitted-In Progress
ANTIOCH CLUSTER ELEMENTARY SCHOOL
Antioch Cluster - New Elementary School

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$67,700,000
Proposed G.O. Bonds	$67,700							
Phase	Build/Purchase							

14BE0026 Resubmitted-In Progress
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT
Nashville School of the Arts - New

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$147,690,000
Proposed G.O. Bonds	$147,690							
Phase	Build/Purchase							

14BE0002 Resubmitted-Not Started
AMQUI ELEMENTARY - ADDITION AND RENOVATION
Amqui Elementary - Addition and Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$78,970,000
Proposed G.O. Bonds	$78,970							
Phase	All stages							

13BE0026 Resubmitted-Not Started
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION
Neely's Bend Elementary - Addition of 8 Classrooms

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$71,270,000
Proposed G.O. Bonds	$71,270							
Phase	All stages							

18BE0017 Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0017

04BE0033 Resubmitted-Not Started
WESTMEADE ELEMENTARY - REPLACEMENT
Westmeade Elementary School - Replace Facility for 800 Students

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$73,710,000
Proposed G.O. Bonds	$73,710							
Phase	All stages							

24BE0006 Resubmitted-Not Started
CHADWELL ELEMENTARY - ADDITION
Construction of Additions to Chadwell Elementary

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$52,790,000
Proposed G.O. Bonds		$18,780						
Phase		All stages						

19BE0003 Resubmitted-In Progress
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
Cane Ridge Cluster - New Middle School - 1,000 Students

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$85,630,000
Proposed G.O. Bonds		$85,630						
Phase		Build/Purchase					Impact to operating budget	**$1,200,000**

03BE0027 Resubmitted-Not Started
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

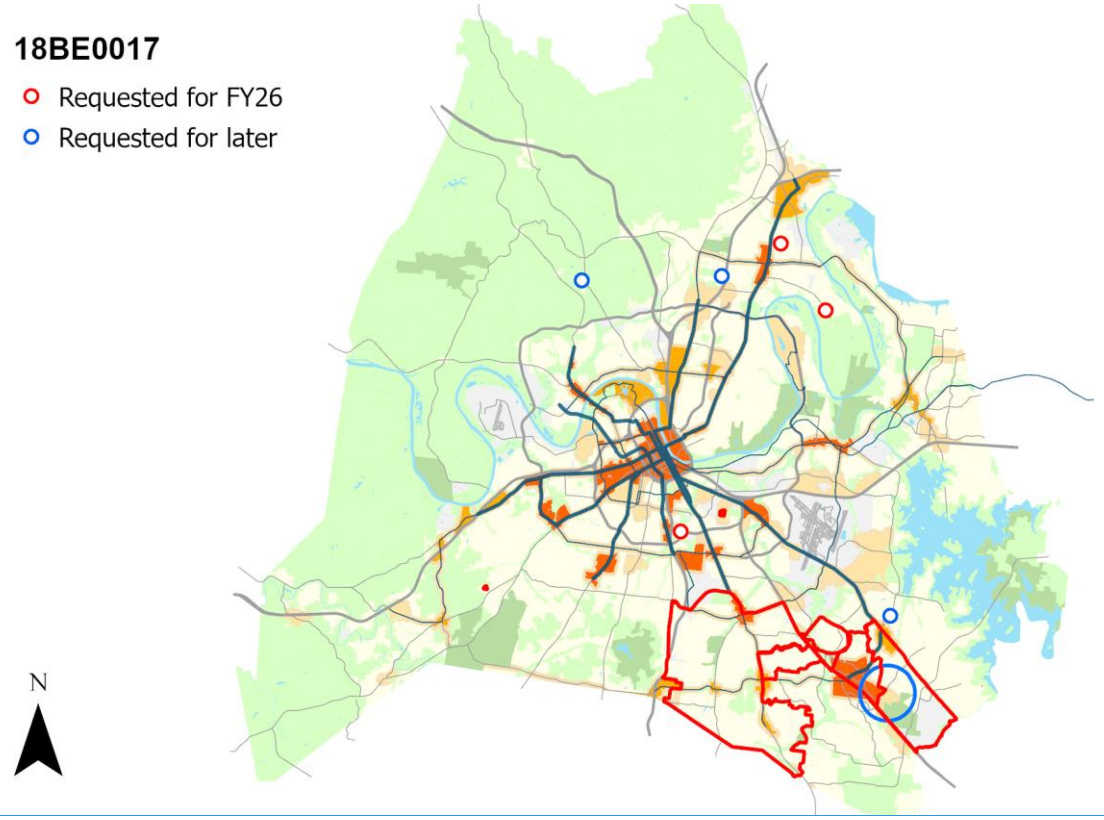
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$35,220,000
Proposed G.O. Bonds							$35,220,000 starting in FY2032	
Phase								

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 18BE0017 School expansions



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity Neighborhoods Education

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Misc. Renovation Projects for Metro Schools

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,820,880,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$441,490	$231,770	$389,360	$267,800	$382,390	$108,070
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0018

03BE0028 Resubmitted-In Progress

HAYWOOD ELEMENTARY ADDITION & RENOVATION

Haywood Elementary School - Renovation

MPC rec priority **B**

Department priority **1002**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$79,790,000**
Proposed G.O. Bonds	$79,790							
Phase	All stages						Impact to operating budget	**$43,600**

04BE0013 Resubmitted-Not Started

GLENCLIFF HIGH RENOVATION

Glencliff High School - Renovate Facility

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$131,740,000**
Proposed G.O. Bonds	$131,740							
Phase	All stages							

04BE0024 Resubmitted-Not Started

MCGAVOCK HIGH RENOVATION

McGavock High School - Renovate Facility

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$160,170,000**
Proposed G.O. Bonds	$160,170							
Phase	All stages							

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

08BE0004 Resubmitted-Not Started
Robert E. Lillard - Family & Community Support Hub
Robert E. Lillard Elementary Design Center - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$18,180,000
Proposed G.O. Bonds	$18,180							
Phase	All stages							

Impact to operating budget **$22,700**

09BE0026 Resubmitted-Not Started
NAPIER ELEMENTARY RENOVATION
NAPIER ELEMENTARY-PLAYROOM ADDITION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$48,840,000
Proposed G.O. Bonds	$4,510							
Phase	Build/Purchase							

24BE0005 Resubmitted-Not Started
GATEWAY ELEMENTARY ADDITION
RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$36,860,000
Proposed G.O. Bonds	$14,140					$22,720		
Phase	All stages					All stages		

25BE0001 Resubmitted-Not Started
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB
GRA-MAR COMMUNITY SUPPORT HUB

MPC rec priority **B**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$29,280,000
Proposed G.O. Bonds	$29,280							
Phase	All stages							

03BE0007 Resubmitted-Not Started
THE COHN CENTER - MY DIGITAL FUTURE SPACE
Cohn Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$88,510,000
Proposed G.O. Bonds	$3,680							
Phase	All stages							

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0017 Resubmitted-Not Started
MCKISSICK MIDDLE RENOVATION
McKissick Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$53,860,000
Proposed G.O. Bonds		$53,860						
Phase		All stages						

12BE0001 Resubmitted-Not Started
THE ACADEMY AT OLD COCKRILL - RENOVATION
The Academy at Old Cockrill - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,650,000
Proposed G.O. Bonds		$15,650						
Phase		All stages						

04BE0034 Resubmitted-Not Started
WHITES CREEK HIGH RENOVATION
Whites Creek High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$120,360,000
Proposed G.O. Bonds		$120,360						
Phase		All stages						

04BE0007 Resubmitted-Not Started
BASS, W. A. MIDDLE RENOVATION
Bass, W. A. Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,900,000
Proposed G.O. Bonds		$41,900						
Phase		All stages						

19BE0011 Resubmitted-Not Started
MARSHALL, THURGOOD MIDDLE - RENOVATION
Marshall, Thurgood Middle - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$56,360,000
Proposed G.O. Bonds			$56,360					
Phase			All stages					

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03BE0061 Resubmitted-Not Started
TWO RIVERS MIDDLE SCHOOL - RENOVATION
Two Rivers Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$56,420,000
Proposed G.O. Bonds			$56,420					
Phase			All stages					

14BE0012 Resubmitted-Not Started
GLENDALE ELEMENTARY RENOVATION
Glendale Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$67,330,000
Proposed G.O. Bonds			$25,580					
Phase			All stages					

14BE0009 Resubmitted-Not Started
I.T. CRESWELL MIDDLE - RENOVATION
I.T. Creswell Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$54,810,000
Proposed G.O. Bonds			$54,810					
Phase			All stages					

09BE0020 Resubmitted-Not Started
J T MOORE MIDDLE - RENOVATE FACILITY
J T Moore Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$54,160,000
Proposed G.O. Bonds			$54,160					
Phase			All stages					

04BE0028 Resubmitted-Not Started
PEARL-COHN HIGH RENOVATION
Pearl-Cohn High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$119,930,000
Proposed G.O. Bonds			$119,930					
Phase			All stages					

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13BE0009 Resubmitted-Not Started
GRA-MAR MIDDLE - RENOVATE FACILITY
Gra-Mar Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$22,100,000
Proposed G.O. Bonds			$22,100					
Phase			All stages					

04BE0035 Resubmitted-Not Started
WRIGHT MIDDLE - RENOVATION
Wright Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$66,520,000
Proposed G.O. Bonds				$66,520				
Phase				All stages				

13BE0021 Resubmitted-Not Started
MCGAVOCK ELEMENTARY RENOVATION
McGavock Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,810,000
Proposed G.O. Bonds				$20,810				
Phase				All stages				

14BE0018 Resubmitted-Not Started
JONES PAIDEIA ELEMENTARY RENOVATION
Jones Paideia Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,980,000
Proposed G.O. Bonds				$31,980				
Phase				All stages				

13BE0020 Resubmitted-Not Started
HENRY MAXWELL ELEMENTARY - RENOVATION
Henry Maxwell Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,870,000
Proposed G.O. Bonds				$31,870				
Phase				All stages				

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03BE0001 Resubmitted-Not Started
APOLLO MIDDLE SCHOOL - RENOVATION
Apollo Middle School - Renovate Facility.

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$75,100,000
Proposed G.O. Bonds				$75,100				
Phase				All stages				

03BE0008 Resubmitted-Not Started
COLE ELEMENTARY RENOVATION
Cole Elementary School - Renovate Facility.

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,520,000
Proposed G.O. Bonds				$41,520				
Phase				All stages				

13BE0044 Resubmitted-Not Started
DUPONT HADLEY MIDDLE RENOVATION
DuPont Hadley Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$59,320,000
Proposed G.O. Bonds					$59,320			
Phase					All stages			

09BE0012 Resubmitted-Not Started
HARPETH VALLEY ELEMENTARY RENOVATION
Harpeth Valley Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$51,060,000
Proposed G.O. Bonds					$51,060			
Phase					All stages			

13BE0040 Resubmitted-Not Started
WEST END MIDDLE RENOVATION
West End Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$55,510,000
Proposed G.O. Bonds					$55,510			
Phase					All stages			

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19BE0001 Resubmitted-Not Started
A Z KELLEY ELEMENTARY - RENOVATION
A Z Kelley Elementary - Renovate

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$48,750,000
Proposed G.O. Bonds					$48,750			
Phase					All stages			

Opportunity Neighborhoods Education

09BE0006 Resubmitted-Not Started
BELLEVUE MIDDLE RENOVATION
Bellevue Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$55,280,000
Proposed G.O. Bonds					$55,280			
Phase					All stages			

Neighborhoods Education

03BE0022 Resubmitted-Not Started
GLENCLIFF ELEMENTARY RENOVATION
Glencliff Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$34,970,000
Proposed G.O. Bonds					$34,970			
Phase					All stages			

Opportunity Neighborhoods Education

04BE0011 Resubmitted-Not Started
DUPONT ELEMENTARY RENOVATION
DuPont Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,690,000
Proposed G.O. Bonds					$31,690			
Phase					All stages			

Neighborhoods Education

13BE0039 Resubmitted-Not Started
WARNER ELEMENTARY (E.O.) - RENOVATION
Warner Elementary (E. O.) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$45,810,000
Proposed G.O. Bonds					$45,810			
Phase					All stages			

Opportunity Neighborhoods Education

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Sub-projects for 18BE0018

04BE0018 Resubmitted-Not Started
CORA HOWE ELEMENTARY RENOVATION
Cora Howe Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,790,000
Proposed G.O. Bonds						$31,790		
Phase						All stages		

13BE0017 Resubmitted-Not Started
LOCKELAND ELEMENTARY - RENOVATION
Lockeland Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$19,890,000
Proposed G.O. Bonds						$19,890		
Phase						All stages		

04BE0031 Resubmitted-Not Started
SHWAB ELEMENTARY - RENOVATION
Shwab Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$33,670,000
Proposed G.O. Bonds						$33,670		
Phase						All stages		

13BE0002 Resubmitted-Not Started
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION
Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$38,620,000
Proposed G.O. Bonds							$38,620,000 starting in FY2032	
Phase								

09BE0022 Resubmitted-Not Started
JOHN B. WHITSITT ELEMENTARY - RENOVATION
John B. Whitsitt Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$39,700,000
Proposed G.O. Bonds							$39,700,000 starting in FY2032	
Phase								

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Sub-projects for 18BE0018

04BE0017 Resubmitted-Not Started
HARRIS-HILLMAN SPECIAL ED. RENOVATION
Harris-Hillman Special Ed. - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,200,000
Proposed G.O. Bonds							$41,200,000 starting in FY2032	

Phase

03BE0009 Resubmitted-Not Started
HATTIE COTTON ELEMENTARY RENOVATION
Hattie Cotton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$39,520,000
Proposed G.O. Bonds							$39,520,000 starting in FY2032	

Phase

09BE0018 Resubmitted-Not Started
DAN MILLS ELEMENTARY RENOVATION
Dan Mills Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$43,530,000
Proposed G.O. Bonds							$43,530,000 starting in FY2032	

Phase

03BE0015 Resubmitted-Not Started
DODSON ELEMENTARY RENOVATION
Dodson Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$38,710,000
Proposed G.O. Bonds							$38,710,000 starting in FY2032	

Phase

03BE0016 Resubmitted-Not Started
DUPONT-TYLER MIDDLE SCHOOL RENOVATION
DuPont-Tyler Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$77,650,000
Proposed G.O. Bonds							$77,650,000 starting in FY2032	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0020 Resubmitted-Not Started
FALL-HAMILTON E. O. ELEMENTARY RENOVATION
Fall-Hamilton E. O. Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$38,030,000
Proposed G.O. Bonds							$38,030,000 starting in FY2032	

Phase

09BE0016 Resubmitted-Not Started
MCCANN (NASHVILLE PREP) - RENOVATION
McCann (Nashville Prep) - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$17,130,000
Proposed G.O. Bonds							$17,130,000 starting in FY2032	

Phase

09BE0015 Resubmitted-Not Started
HUNTERS LANE HIGH RENOVATION
Hunters Lane High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$170,990,000
Proposed G.O. Bonds							$170,990,000 starting in FY2032	

Phase

09BE0013 Resubmitted-Not Started
H G HILL MIDDLE RENOVATION
H G Hill Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$53,690,000
Proposed G.O. Bonds							$53,690,000 starting in FY2032	

Phase

04BE0009 Resubmitted-Not Started
CHARLOTTE PARK ELEMENTARY RENOVATION
Charlotte Park Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$38,370,000
Proposed G.O. Bonds							$38,370,000 starting in FY2032	

Phase

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Sub-projects for 18BE0018

09BE0010 Resubmitted-Not Started
GRANBERY ELEMENTARY RENOVATION
Granbery Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$43,400,000
Proposed G.O. Bonds							$43,400,000 starting in FY2032	

Phase

04BE0019 Resubmitted-Not Started
INGLEWOOD ELEMENTARY RENOVATION
Inglewood Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$39,510,000
Proposed G.O. Bonds							$39,510,000 starting in FY2032	

Phase

04BE0020 Resubmitted-Not Started
JOELTON ELEMENTARY RENOVATION
Joelton Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$36,930,000
Proposed G.O. Bonds							$36,930,000 starting in FY2032	

Phase

13BE0007 Resubmitted-Not Started
GOWER ELEMENTARY RENOVATION
Gower Elementary Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$47,220,000
Proposed G.O. Bonds							$47,220,000 starting in FY2032	

Phase

09BE0005 Resubmitted-Not Started
CUMBERLAND ELEMENTARY RENOVATION
Cumberland Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$40,360,000
Proposed G.O. Bonds							$40,360,000 starting in FY2032	

Phase

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09BE0004 Resubmitted-Not Started
COCKRILL ELEMENTARY RENOVATION
Cockrill Elementary School - Renovate Facility

MPC rec priority **B**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$45,000,000
Proposed G.O. Bonds							$45,000,000 starting in FY2032	

Phase

09BE0002 Resubmitted-Not Started
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
East Nashville Middle School at Bailey - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$51,210,000
Proposed G.O. Bonds							$51,210,000 starting in FY2032	

Phase

04BE0010 Resubmitted-Not Started
DONELSON MIDDLE RENOVATION
Donelson Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$70,510,000
Proposed G.O. Bonds							$70,510,000 starting in FY2032	

Phase

09BE0001 Resubmitted-Not Started
ANTIOCH HIGH SCHOOL RENOVATION
Antioch High School - Renovate Facility

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$192,570,000
Proposed G.O. Bonds							$192,570,000 starting in FY2032	

Phase

03BE0033 Resubmitted-Not Started
ANDREW JACKSON ELEMENTARY RENOVATION
Andrew Jackson Elementary School - Renovate Facility

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$43,820,000
Proposed G.O. Bonds							$43,820,000 starting in FY2032	

Phase

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03BE0038 Resubmitted-Not Started
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$26,160,000
Proposed G.O. Bonds							$26,160,000 starting in FY2032	

Phase

04BE0008 Resubmitted-Not Started
BELLSHIRE ELEMENTARY - RENOVATION
Bellshire Elementary - Renovation and Addition

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$34,320,000
Proposed G.O. Bonds							$34,320,000 starting in FY2032	

Phase

09BE0014 Resubmitted-Not Started
HULL-JACKSON ELEM. MONTESSORI RENOVATION
Hull-Jackson Elem. Montessori School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$46,070,000
Proposed G.O. Bonds							$46,070,000 starting in FY2032	

Phase

20BE0001 Resubmitted-Not Started
IDA B. WELLS ELEMENTARY RENOVATION
Ida B. Wells Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$36,690,000
Proposed G.O. Bonds							$36,690,000 starting in FY2032	

Phase

14BE0010 Resubmitted-Not Started
EAKIN ELEMENTARY RENOVATION
Eakin Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$61,190,000
Proposed G.O. Bonds							$61,190,000 starting in FY2032	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0014 Resubmitted-Not Started
HICKMAN ELEMENTARY RENOVATION
Hickman Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$42,160,000
Proposed G.O. Bonds							$42,160,000 starting in FY2032	

Phase

14BE0022 Resubmitted-Not Started
MARTIN CENTER - RENOVATION
Martin Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$27,930,000
Proposed G.O. Bonds							$27,930,000 starting in FY2032	

Phase

13BE0006 Resubmitted-Not Started
CROFT MIDDLE RENOVATION
Croft Middle - Renovation

MPC rec priority **B**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$68,950,000
Proposed G.O. Bonds							$68,950,000 starting in FY2032	

Phase

16BE0008 Resubmitted-Not Started
DALEWOOD - EAST END - RENOVATION
Dalewood - East End - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$44,110,000
Proposed G.O. Bonds							$44,110,000 starting in FY2032	

Phase

16BE0021 Resubmitted-Not Started
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
Baxter ALC (Liberty Collegiate Academy) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,420,000
Proposed G.O. Bonds							$20,420,000 starting in FY2032	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0008 Resubmitted-Not Started
CARTER-LAWRENCE ELEMENTARY RENOVATION
Carter-Lawrence Elementary Renovation

MPC rec priority **B**
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$38,620,000
Proposed G.O. Bonds							$38,620,000 starting in FY2032	

Phase

19BE0006 Resubmitted-Not Started
GLENGARRY ELEMENTARY - RENOVATION
Glengarry Elementary - Renovation

MPC rec priority **B**
Department priority **1004**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$38,600,000
Proposed G.O. Bonds							$38,600,000 starting in FY2032	

Phase

14BE0025 Resubmitted-Not Started
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION
Big Picture High School At Vaught Renovation

MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$43,870,000
Proposed G.O. Bonds							$43,870,000 starting in FY2032	

Phase

20BE0004 Resubmitted-Not Started
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION
Renovation of the Bailey Building at Nashville Classical Leased Facility

MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$39,340,000
Proposed G.O. Bonds							$39,340,000 starting in FY2032	

Phase

21BE0001 Resubmitted-Not Started
JULIA GREEN ELEMENTARY - RENOVATION
Renovation of Julia Green Elementary

MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$39,520,000
Proposed G.O. Bonds							$39,520,000 starting in FY2032	

Phase

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

22BE0003 Resubmitted-Not Started
GLENVIEW ELEMENTARY - RENOVATION
Glenview Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$62,130,000
Proposed G.O. Bonds							$62,130,000 starting in FY2032	

Phase

23BE0004 Resubmitted-Not Started
HERMITAGE ELEMENTARY
Hermitage Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,820,000
Proposed G.O. Bonds							$31,820,000 starting in FY2032	

Phase

25BE0003 Resubmitted-Not Started
ANTIOCH MIDDLE SCHOOL RENOVATION
ANTIOCH MIDDLE SCHOOL RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$77,570,000
Proposed G.O. Bonds							$77,570,000 starting in FY2032	

Phase

25BE0004 Resubmitted-Not Started
HILLWOOD HIGH RENOVATION
HILLWOOD HIGH RENOVATION

MPC rec priority **B**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$197,480,000
Proposed G.O. Bonds							$197,480,000 starting in FY2032	

Phase

26BE0002 New
CHURCHWELL MUSEUM MAGNET ELEMENTARY
CHURCHWELL MUSEUM MAGNET ELEMENTARY

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$65,930,000
Proposed G.O. Bonds							$65,930,000 starting in FY2032	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

17BE0006 Resubmitted-Not Started
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
Brick Church Middle (LEAD College Prep)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$56,310,000
Proposed G.O. Bonds							$56,310,000 starting in FY2032	

Phase

Opportunity Neighborhoods Education

13BE0025 Resubmitted-Not Started
NEELY'S BEND MIDDLE - RENOVATION (LEAD)
Neely's Bend Middle - Renovation (LEAD)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$43,710,000
Proposed G.O. Bonds							$43,710,000 starting in FY2032	

Phase

Opportunity Neighborhoods Education

14BE0005 Resubmitted-Not Started
JERE BAXTER MIDDLE
Jere Baxter Middle renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$56,490,000
Proposed G.O. Bonds							$56,490,000 starting in FY2032	

Phase

Opportunity Neighborhoods Education

14BE0001 Resubmitted-Not Started
MARGARET ALLEN MIDDLE - RENOVATION
Margaret Allen Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,330,000
Proposed G.O. Bonds							$41,330,000 starting in FY2032	

Phase

Opportunity Neighborhoods Education

13BE0011 Resubmitted-Not Started
HAYNES MIDDLE RENOVATION
Haynes Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$50,830,000
Proposed G.O. Bonds							$50,830,000 starting in FY2032	

Phase

Opportunity Neighborhoods Education

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0012 Resubmitted-Not Started
HEAD MIDDLE - RENOVATE FACILITY
Head Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,280,000
Proposed G.O. Bonds							$41,280,000 starting in FY2032	

Phase

13BE0018 Resubmitted-Not Started
MAPLEWOOD HIGH - RENOVATION
Maplewood High - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$140,870,000
Proposed G.O. Bonds							$140,870,000 starting in FY2032	

Phase

14BE0007 Resubmitted-Not Started
CANE RIDGE HIGH - RENOVATION
Cane Ridge High Renovation

MPC rec priority **B**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$218,920,000
Proposed G.O. Bonds							$218,920,000 starting in FY2032	

Phase

13BE0008 Resubmitted-Not Started
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY
East Nashville Magnet High - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$65,760,000
Proposed G.O. Bonds							$65,760,000 starting in FY2032	

Phase

09BE0021 Resubmitted-Not Started
MT. VIEW ELEMENTARY RENOVATION
Mt. View Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$50,840,000
Proposed G.O. Bonds							$50,840,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

23BE0005 Resubmitted-Not Started
ISAAC LITTON MIDDLE
Renovation of Isaac Litton Middle School

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$64,540,000
Proposed G.O. Bonds							$64,540,000 starting in FY2033	

Phase

03BE0046 Resubmitted-Not Started
MURRELL SCHOOL (GLENN) - RENOVATION
Murrell School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$32,310,000
Proposed G.O. Bonds							$32,310,000 starting in FY2033	

Phase

09BE0025 Resubmitted-Not Started
PARK AVENUE ELEMENTARY - RENOVATION
Park Avenue Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$94,790,000
Proposed G.O. Bonds							$94,790,000 starting in FY2033	

Phase

25BE0006 Resubmitted-Not Started
ROSE PARK MIDDLE RENOVATION
ROSE PARK MIDDLE RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$58,230,000
Proposed G.O. Bonds							$58,230,000 starting in FY2033	

Phase

19BE0010 Resubmitted-Not Started
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
John Early Museum Middle Magnet - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$61,400,000
Proposed G.O. Bonds							$61,400,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0024 Resubmitted-Not Started
MEIGS MIDDLE MAGNET RENOVATION
Meigs Middle Magnet Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$53,200,000
Proposed G.O. Bonds							$53,200,000 starting in FY2033	

Phase

03BE0052 Resubmitted-Not Started
ROBERTSON ACADEMY - RENOVATION
Robertson Academy - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,410,000
Proposed G.O. Bonds							$13,410,000 starting in FY2033	

Phase

13BE0027 Resubmitted-Not Started
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$26,520,000
Proposed G.O. Bonds							$26,520,000 starting in FY2033	

Phase

13BE0028 Resubmitted-Not Started
OLD CENTER ELEMENTARY RENOVATION
Old Center Elementary Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$35,270,000
Proposed G.O. Bonds							$35,270,000 starting in FY2033	

Phase

04BE0025 Resubmitted-Not Started
J E MOSS ELEMENTARY - RENOVATE
J E Moss Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$59,770,000
Proposed G.O. Bonds							$59,770,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

26BE0003 New
IVANETTA H DAVIS EARLY LEARNING CENTER
IVANETTA H DAVIS EARLY LEARNING CENTER

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$26,570,000
Proposed G.O. Bonds							$26,570,000 starting in FY2033	

Phase

14BE0019 Resubmitted-Not Started
J F KENNEDY MIDDLE RENOVATION
J F Kennedy Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$71,850,000
Proposed G.O. Bonds							$71,850,000 starting in FY2033	

Phase

09BE0008 Resubmitted-Not Started
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
Glenn Elementary / Murrell Conversion - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$23,800,000
Proposed G.O. Bonds							$23,800,000 starting in FY2033	

Phase

26BE0005 New
MADISON MIDDLE
MADISON MIDDLE

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$75,700,000
Proposed G.O. Bonds							$75,700,000 starting in FY2033	

Phase

13BE0022 Resubmitted-Not Started
MCGRUDER CENTER RENOVATION
McGruder Center Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$21,350,000
Proposed G.O. Bonds							$21,350,000 starting in FY2033	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

26BE0006 New
STRATFORD STEM MAGNET
RENOVATION

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$148,340,000
Proposed G.O. Bonds							$148,340,000 starting in FY2034	

Phase

26BE0004 New
JOELTON MIDDLE
JOELTON MIDDLE

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$51,970,000
Proposed G.O. Bonds							$51,970,000 starting in FY2034	

Phase

25BE0008 Resubmitted-Not Started
WAVERLY BELMONT ELEMENTARY RENOVATION
WAVERLYY BELMONT ELEMENTARY RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$47,400,000
Proposed G.O. Bonds							$47,400,000 starting in FY2035	

Phase

25BE0007 Resubmitted-Not Started
SMITH SPRING ELEMENTARY RENOVATION
SMITH SPRING ELEMENTARY RENOVATION

MPC rec priority **B**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$57,070,000
Proposed G.O. Bonds							$57,070,000 starting in FY2035	

Phase

09BE0023 Resubmitted-Not Started
TAYLOR STRATTON ELEMENTARY - RENOVATION
Taylor Stratton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$45,040,000
Proposed G.O. Bonds							$45,040,000 starting in FY2035	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

19BE0018 Resubmitted-Not Started
WILLIAM HENRY OLIVER MIDDLE - RENOVATION
William Henry Oliver Middle - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$70,090,000
Proposed G.O. Bonds							$70,090,000 starting in FY2035	

Phase

14BE0033 Resubmitted-Not Started
STANFORD MONTESSORI ELEMENTARY - RENOVATION
Stanford Montessori Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$32,130,000
Proposed G.O. Bonds							$32,130,000 starting in FY2035	

Phase

19BE0016 Resubmitted-Not Started
SHAYNE ELEMENTARY - RENOVATION
Shayne Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$51,180,000
Proposed G.O. Bonds							$51,180,000 starting in FY2035	

Phase

19BE0015 Resubmitted-Not Started
RUBY MAJOR ELEMENTARY - RENOVATION
Ruby Major Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$50,830,000
Proposed G.O. Bonds							$50,830,000 starting in FY2035	

Phase

19BE0014 Resubmitted-Not Started
ROSS EARLY LEARNING CENTER - RENOVATION
Ross Early Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$33,410,000
Proposed G.O. Bonds							$33,410,000 starting in FY2035	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0004 Resubmitted-Not Started
CAMERON COLLEGE PREP - LEAD
Cameron College Prep - LEAD
MPC rec priority **B**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$50,970,000
Proposed G.O. Bonds							$50,970,000 starting in FY2035	

Phase

04BE0021 Resubmitted-Not Started
TOM JOY ELEMENTARY RENOVATION
Tom Joy Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$49,870,000
Proposed G.O. Bonds							$49,870,000 starting in FY2035	

Phase

13BE0037 Resubmitted-Not Started
SYLVAN PARK ELEMENTARY - RENOVATION
Sylvan Park Elementary - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$40,830,000
Proposed G.O. Bonds							$40,830,000 starting in FY2035	

Phase

04BE0032 Resubmitted-Not Started
UNA ELEMENTARY - RENOVATION
Una Elementary School - Renovate Facility
MPC rec priority **B**
Department priority **1003**
Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$55,270,000
Proposed G.O. Bonds							$55,270,000 starting in FY2035	

Phase

14BE0011 Resubmitted-Not Started
THOMAS A. EDISON ELEMENTARY - RENOVATION
Thomas A. Edison Elementary - Renovation
MPC rec priority **B**
Department priority **1003**
Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,750,000
Proposed G.O. Bonds							$41,750,000 starting in FY2035	

Phase

18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0059 Resubmitted-Not Started

TULIP GROVE ELEMENTARY - RENOVATION

Tulip Grove Elementary School - Renovate Facility

MPC rec priority **B**

Department priority **1003**

Concept Map	Supports existing conditions
Efficient government	**High**
Guiding Principles	**Low**

Opportunity Neighborhoods Education

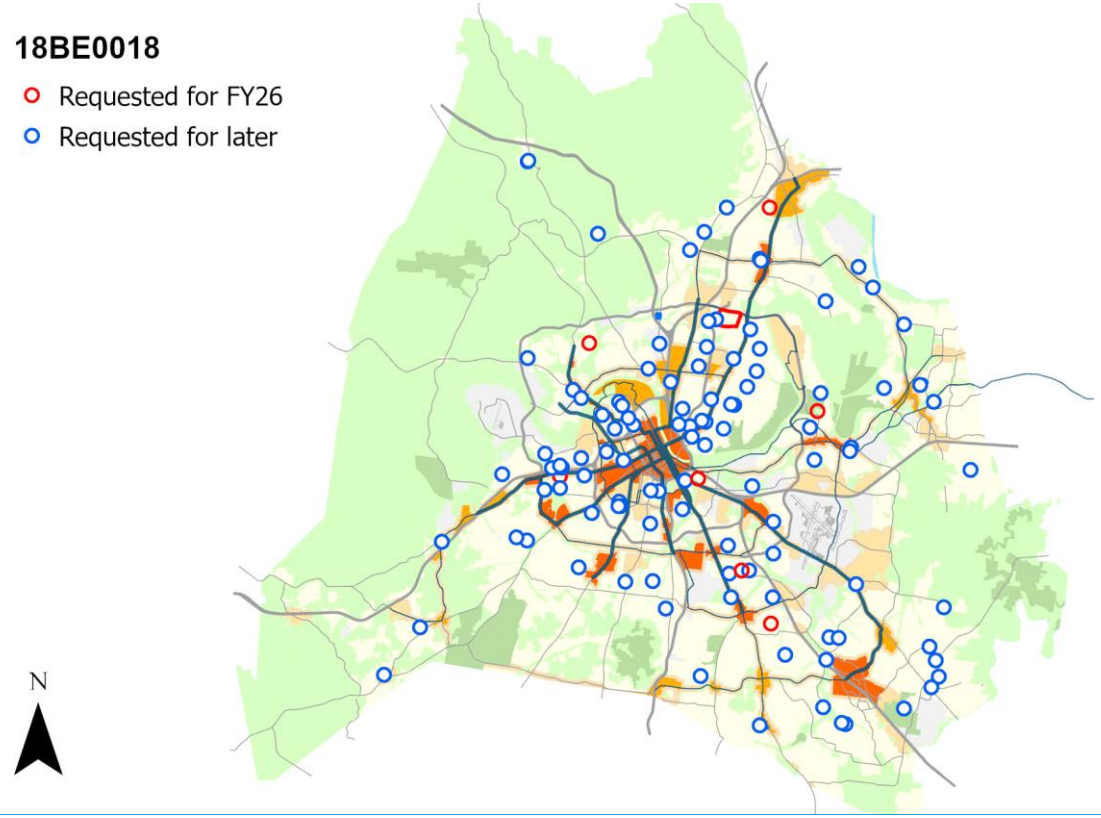
Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$48,110,000
Proposed G.O. Bonds							$48,110,000 starting in FY2035	

Phase

Map of sub-projects for 18BE0018

School renovations



Enterprises

Board of Fair Commissioners	III-138
District Energy System	III-139
Farmer's Market	III-143
Municipal Auditorium	III-145
Sports Authority	III-149
Water & Sewer	III-150

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	**$123,000,000**	$123,000,000						
Proposed G.O. Bonds	**$73,000,000**	$73,000,000						

20FB0001 — Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**

Prosperity Neighborhoods — Nashville

Efficient government criteria **High**

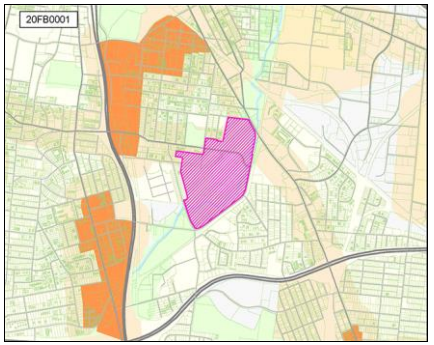
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$150,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	
Proposed Revenue Bonds	$100,000						
Proposed G.O. Bonds	$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23FB0001 — Resubmitted-Not Started

PARKING STRUCTURE

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**

Prosperity Neighborhoods — Nashville

Efficient government criteria **High**

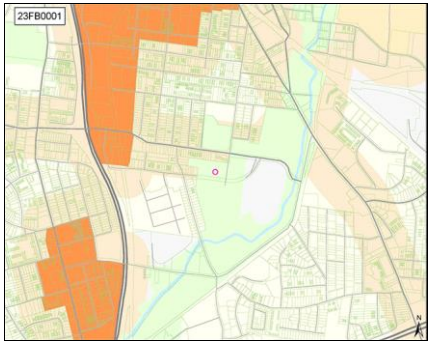
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$46,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	
Proposed Revenue Bonds	$23,000						
Proposed G.O. Bonds	$23,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



District Energy System

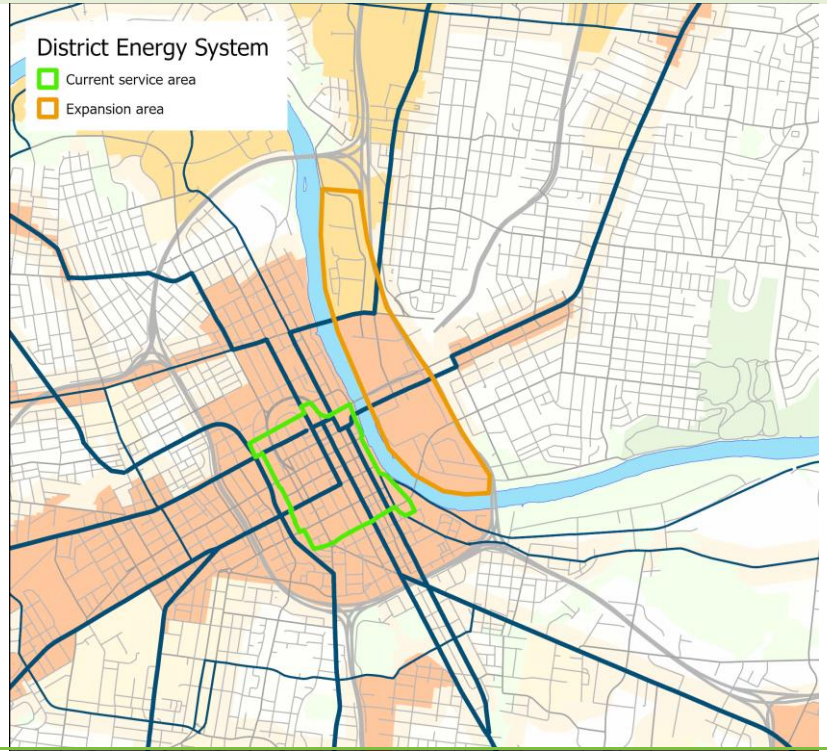
Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$39,375,000**	$5,475,000	$8,200,000	$7,200,000	$6,500,000	$6,000,000	$6,000,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
141	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	$2,000	$3,000	$2,000	$2,000	$2,000	$2,000	
141	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	$500	$500	$500				
142	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	$500	$2,000	$2,000	$2,000	$2,000	$2,000	
141	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	$275						
141	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	$1,000	$2,000	$2,000	$2,000	$2,000	$2,000	
141	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	$100	$100	$100				
141	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	$1,000	$500	$500	$500			
141	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	$100	$100	$100				

Map of District Energy System



16000001 EDS REPAIR & REPLACEMENT PROJECTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **USD**

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$500	$500	$500					$1,500

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **USD**

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$100	$100	$100					$300

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **USD**

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,000	$500	$500	$500				$2,500

16000005 ENGINEERING - PROJECT ADMINISTRATION

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **USD**

Engineering - Project Administration - 10%

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$100	$100	$100					$300

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **USD**

Renovate & Improve Customer Connections. Including Expansion to East Bank

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,000	$2,000	$2,000	$2,000	$2,000	$2,000		$11,000

19000001 WATER TREATMENT IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **USD**

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$275							$275

25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **USD**

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,000	$3,000	$2,000	$2,000	$2,000	$2,000		$13,000

25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **USD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$500	$2,000	$2,000	$2,000	$2,000	$2,000		$10,500

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$16,100,000**	$15,500,000	$100,000	$500,000				
Miscellaneous Funds	**$700,000**	$700,000						

20FM0001 Facility Door Automation

Automation of all doors to include all entrances and vehicular gates.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
A Miscellaneous Funds	$200							$200

24FM0001 NFM Shed # 1 Enclosure

Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds			$500					$500

24FM0003 Permanent Outdoor Events Pavilion

Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.

Status **Not started**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds		$100						$100

25FM0001 Parking Garage

The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

26FM0001 Energy Sustainability

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around $220,000. [A - Misc. Funds is for potential use of Gen Srvcs. Energy Program Funds.]

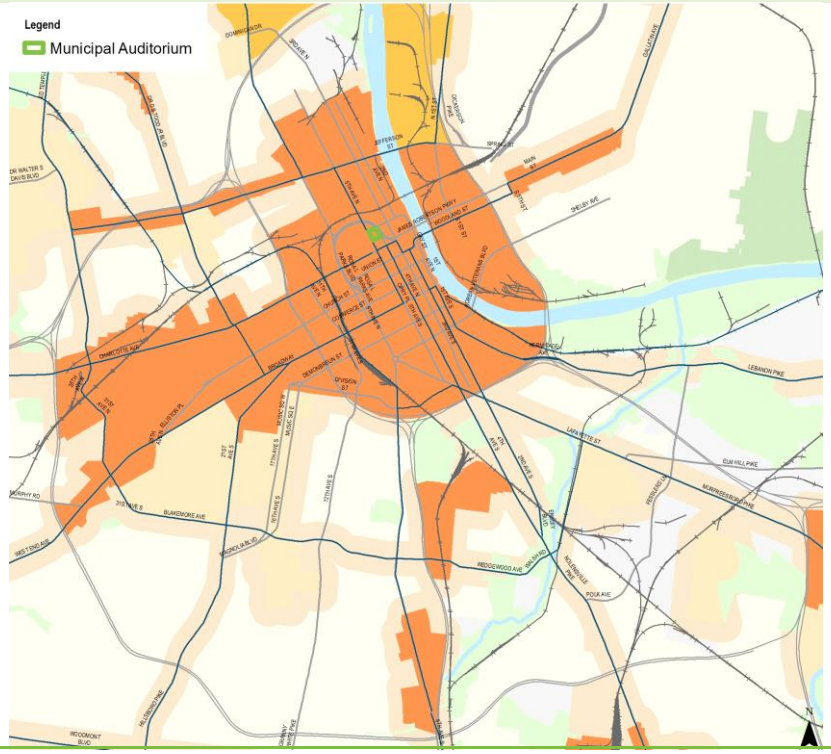
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
A Miscellaneous Funds	$500							$500
C Proposed G.O. Bonds	$500							$500

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$7,975,000**	$7,975,000						

Map of Municipal Auditorium



14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$500							$500

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

Status **Not started**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

16MA0003 DOME ROOF RECOAT

Hazardous. Patches cost $10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are to narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,000							$2,000

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in the arena.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$250							$250

25MA0004 UPGRADE PATIO AREA

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

We need to upgrade the railing on our patio areas. The current railing is original to the building.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$100							$100

25MA0005 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$50							$50

25MA0006 EXTERIOR BUILDING UP-LIGHTING

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Municipal isn't well lit. Building upgrade will improve the safety of night events and appearance.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$75							$75

26MA0001 CONCESSION HUT UPGRADES

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had $992,350 in concessions sales. Based on previous year's sales, it would be an additional $30,000 - $60,000 in revenue

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$9,620,000**	$300,000	$4,300,000	$760,000	$760,000	$500,000	$1,000,000	$2,000,000
Proposed 4% Funds	**$5,620,000**	$300,000	$300,000	$760,000	$760,000	$500,000	$1,000,000	$2,000,000

22SP0001 FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$300	$300	$400	$400	$500	$1,000	$2,000	$4,900
M	**Proposed 4% Funds**	$300	$300	$400	$400	$500	$1,000	$2,000	$4,900

Tax District **GSD**

23SP0004 FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

First Horizon - Repairs / Replacement of Concourse Seats

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**			$360	$360				$720
M	**Proposed 4% Funds**			$360	$360				$720

Tax District **GSD**

26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Status **New**
MPC rec priority **B**
Dept priority **1003**

Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**		$4,000						$4,000

Tax District **GSD**

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	**$3,960,328,500**	$441,092,000	$970,865,000	$583,415,000	$625,396,000	$682,340,500	$657,220,000	
Enterprise Funds	**$342,423,000**	$37,553,000	$60,775,000	$64,525,000	$59,245,000	$61,075,000	$59,250,000	
Proposed G.O. Bonds	**$179,652,000**	$25,195,000	$23,100,000	$32,800,000	$33,650,000	$32,802,000	$32,105,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
166	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	B							
152	09WS0019	CLEAN WATER NASHVILLE	1001	A	$109,000	$163,000	$306,000	$277,500	$199,000	$336,000	
153	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	$30,105	$35,815	$62,590	$132,095	$130,037	$88,425	
153	21WS0005	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	A	$31,906	$540,150	$15,750	$15,300	$15,900	$15,500	
153	21WS0006	DEPARTMENTAL FLEET	1001	A	$6,500	$6,800	$7,000	$7,000	$7,000	$7,000	
154	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX	1001	A	$1,025	$1,025	$1,825	$1,025	$1,025	$1,025	
154	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	$2,875	$2,125	$1,875	$1,875	$1,875	$1,875	
154	21WS0009	RESERVOIRS	1001	A	$34,500	$900	$4,650	$650	$650	$650	
155	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	$20,353	$14,350	$13,555	$11,205	$10,540	$10,185	
155	21WS0011	LABORATORY	1001	A	$7,500	$29,100	$28,650	$28,620	$28,600	$28,600	
155	21WS0010	WATER & WASTEWATER PUMPING STATIONS	1001	A	$6,055	$6,245	$6,635	$6,041	$5,043	$4,855	
156	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	$11,548	$7,510	$8,025	$5,015	$8,385	$7,075	
156	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	$20,335	$5,045	$4,610	$11,740	$79,685	$12,680	
156	21WS0015	SECURITY	1001	A	$550	$500	$500	$500	$500	$500	
157	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500	
157	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	$700	$1,750	$4,700	$750	$2,400	$1,300	
157	21WS0018	CUSTOMER CARE CENTER	1001	A	$7,025	$7,025	$8,025	$7,525	$57,675	$76,900	
158	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	$35,790	$36,350	$36,600	$32,350	$32,600	$32,850	
158	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	$5,278	$4,950	$5,950	$5,950	$6,000	$6,050	
159	21WS0021	WATER DISTRIBUTION PROJECTS	1001	A	$112,000	$143,000	$111,500	$130,000	$147,000	$75,500	
160	25WS0001	EAST BANK SEWER PUMP STATION	1001	A	$26,000	$15,000	$10,000				
161	17WS0001	STORMWATER - HOME BUYOUT	1001	B	$3,600	$5,000	$3,500	$3,500	$3,500	$3,500	
162	19WS0001	STORMWATER FLEET	1001	B	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	
162	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	$5,675	$5,875	$5,875	$5,875	$5,875	$5,875	
163	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	$16,020	$11,725	$12,425	$13,275	$12,427	$11,730	
164	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	
164	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B		$2,000	$1,000	$1,000	$1,000	$1,000	
164	09WS0027	STORMWATER - ENGINEERING	1003	B	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	
165	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B			$10,000	$10,000	$10,000	$10,000	

09WS0019 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria	**High**

Condition, Planning context, Project need

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group **Mayor's Priority: Works**

MPC rec priority **A** Recommend as planned

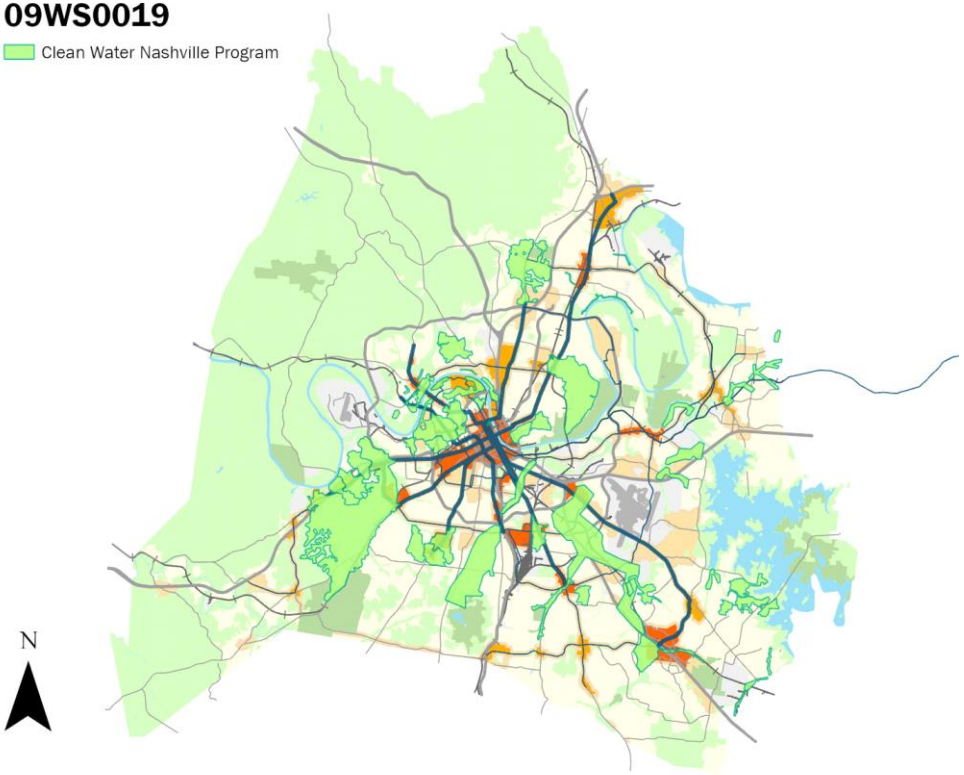
MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,390,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$109,000	$163,000	$306,000	$277,500	$199,000	$336,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville



Map note:
Map reflects major priority project areas.

21WS0003 Resubmitted-In Progress

BIOSOLIDS AND ODOR CONTROL

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Efficient government criteria	**High**

Condition, Planning context, Project need

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Works**
Council District: **19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$479,067,500	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$30,105	$35,815	$62,590	$132,095	$130,038	$88,425
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-In Progress

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Low**

Efficient government criteria	**High**

Condition, Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group **Mayor's Priority: Works**
Council Districts: **15, 19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$634,506,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$31,906	$540,150	$15,750	$15,300	$15,900	$15,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0006 Resubmitted-In Progress

DEPARTMENTAL FLEET

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Low**

Efficient government criteria	**Low**

Planning context, Project need

VEHICLE REPLACEMENTS AND UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$41,300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$6,500	$6,800	$7,000	$7,000	$7,000	$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 — Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Prosperity Neighborhoods

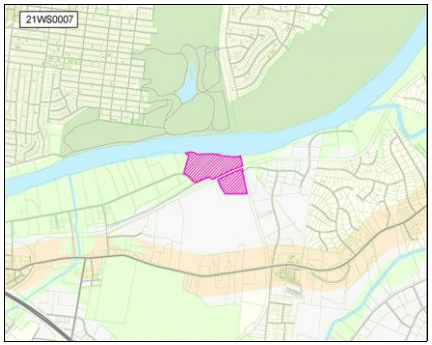
Efficient government criteria Medium
Condition, Planning context, Project need

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Capital group **Mayor's Priority: Works**
Council Districts: **15, 19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,950,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$1,025	$1,025	$1,825	$1,025	$1,025	$1,025
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map — Green Network



21WS0008 — Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Prosperity Neighborhoods

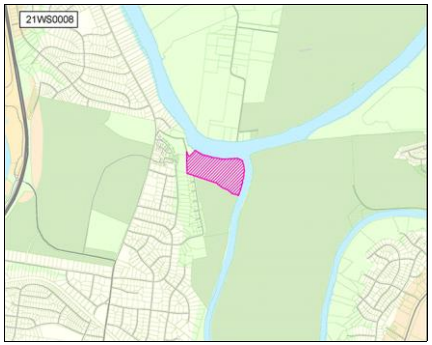
Efficient government criteria Medium
Condition, Planning context, Project need

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group **Mayor's Priority: Works**
Council Districts: **15, 19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$12,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$2,875	$2,125	$1,875	$1,875	$1,875	$1,875
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map — Green Network



21WS0009 — Resubmitted-In Progress

RESERVOIRS

Project Type Single asset
Asset Type Equipment
Guiding Principles Low

Prosperity Neighborhoods

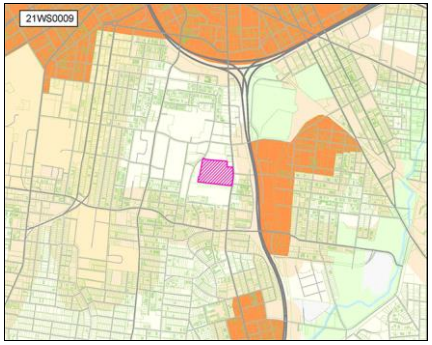
Efficient government criteria Medium
Condition, Planning context, Project need

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
$42,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$34,500	$900	$4,650	$650	$650	$650
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map — Green Network



21WS0010 Resubmitted-In Progress

WATER & WASTEWATER PUMPING STATIONS

Project Type **Single asset**
Asset Type **Equipment**
Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**
Condition, Planning context, Project need

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$34,874,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$6,055	$6,245	$6,635	$6,041	$5,043	$4,855
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-In Progress

LABORATORY

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**
Condition, Planning context, Project need

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$151,070,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$7,500	$29,100	$28,650	$28,620	$28,600	$28,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-In Progress

CENTRAL WASTEWATER TREATMENT PLANT

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Prosperity Neighborhoods Environment

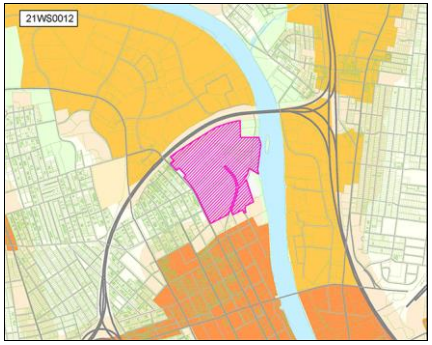
Efficient government criteria **High**
Condition, Planning context, Project need

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$80,188,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$20,353	$14,350	$13,555	$11,205	$10,540	$10,185
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-In Progress

WHITES CREEK WASTEWATER TREATMENT PLANT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria	**High**

Condition, Planning context, Project leveraging, Project need

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **1**

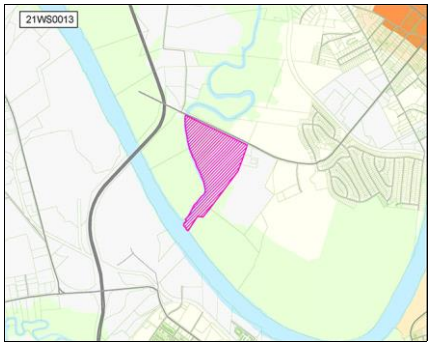
MPC rec priority **A** Recommend as planned

MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$134,095,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$20,335	$5,045	$4,610	$11,740	$79,685	$12,680
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0014 Resubmitted-In Progress

DRY CREEK WASTEWATER TREATMENT PLANT

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment

Efficient government criteria	**Medium**

Condition, Planning context, Project need

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group **Mayor's Priority: Works** *Council District:* **10**

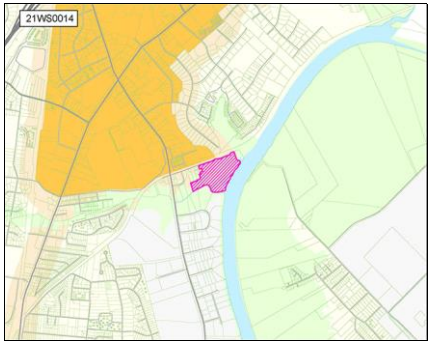
MPC rec priority **A** Recommend as planned

MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$47,558,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$11,548	$7,510	$8,025	$5,015	$8,385	$7,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0015 Resubmitted-In Progress

SECURITY

Project Type	**Asset protection**
Asset Type	**Facilities**
Guiding Principles	**Low**

Prosperity Nashville

Efficient government criteria	**Medium**

Condition, Planning context, Project need

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group **Mayor's Priority: Works**

MPC rec priority **A** Recommend as planned

MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$3,050,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$550	$500	$500	$500	$500	$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type **Contingency**
Asset Type **Other**
Guiding Principles **Low**

Efficient government criteria **Medium**
Project need

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$21,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$11,600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$700	$1,750	$4,700	$750	$2,400	$1,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018 Resubmitted-In Progress

CUSTOMER CARE CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**

Efficient government criteria **High**
Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group **Mayor's Priority: Works** *Council District:* **19**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$164,175,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$7,025	$7,025	$8,025	$7,525	$7,675	$6,900
Proposed Revenue Bonds					$50,000	$70,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **High**
Condition, Planning context, Project need

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$34,178,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$5,278	$4,950	$5,950	$5,950	$6,000	$6,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Efficient government criteria **Medium**
Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$206,540,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$35,790	$36,350	$36,600	$32,350	$32,600	$32,850
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-In Progress

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria	**High**

Condition, Planning context, Project leveraging, Regional collaboration

WATER DISTRIBUTION PROJECTS

Concept Map Aligned with NashvilleNext

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

Capital group **Mayor's Priority: Works**

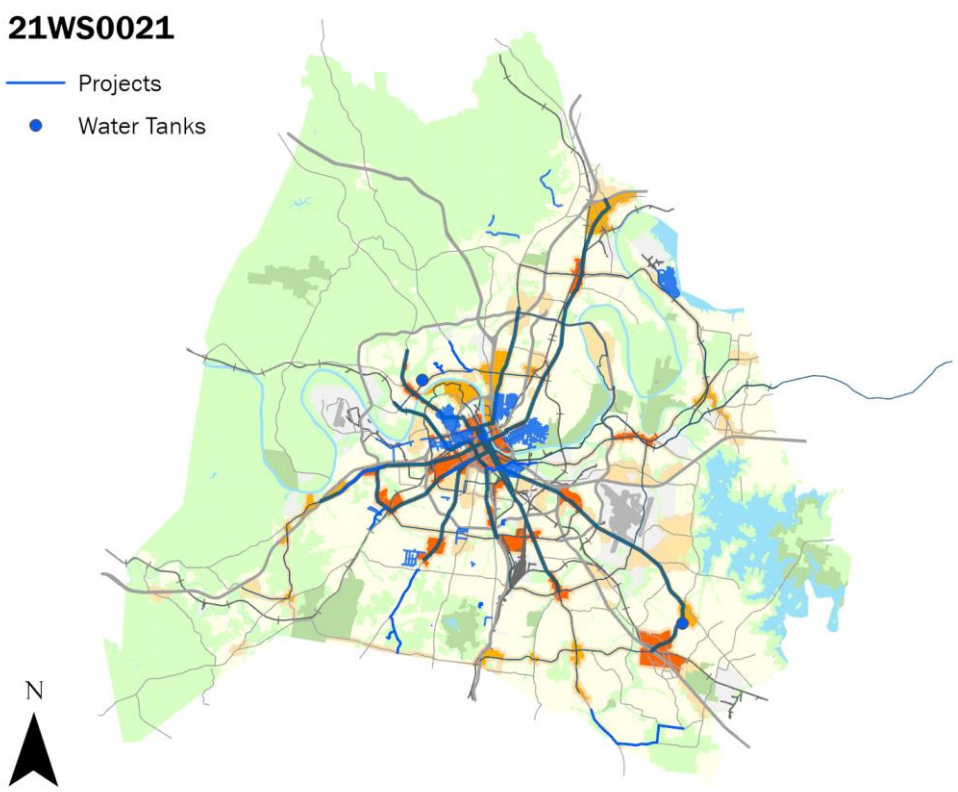
MPC rec priority **A** Recommend as planned
MPC recommendation: **1**

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$719,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$112,000	$143,000	$111,500	$130,000	$147,000	$75,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects



Map note:
Map reflects major priority project areas.

25WS0001 Resubmitted-Not Started

EAST BANK SEWER PUMP STATION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Efficient government criteria	**Medium**

Project need, Resource leveraging

MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Capital group	**Mayor's Priority: Works**
MPC rec priority	**A** Recommend as planned
Dept priority	**1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$51,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$26,000	$15,000	$10,000			
Phase	All stages	All stages	All stages			

17WS0001 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Other**
Guiding Principles	**Medium**

Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**High**

Planning context, Project need, Resource leveraging

STORMWATER - HOME BUYOUT

Concept Map Green Network

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

Capital group **Mayor's Priority: Works**

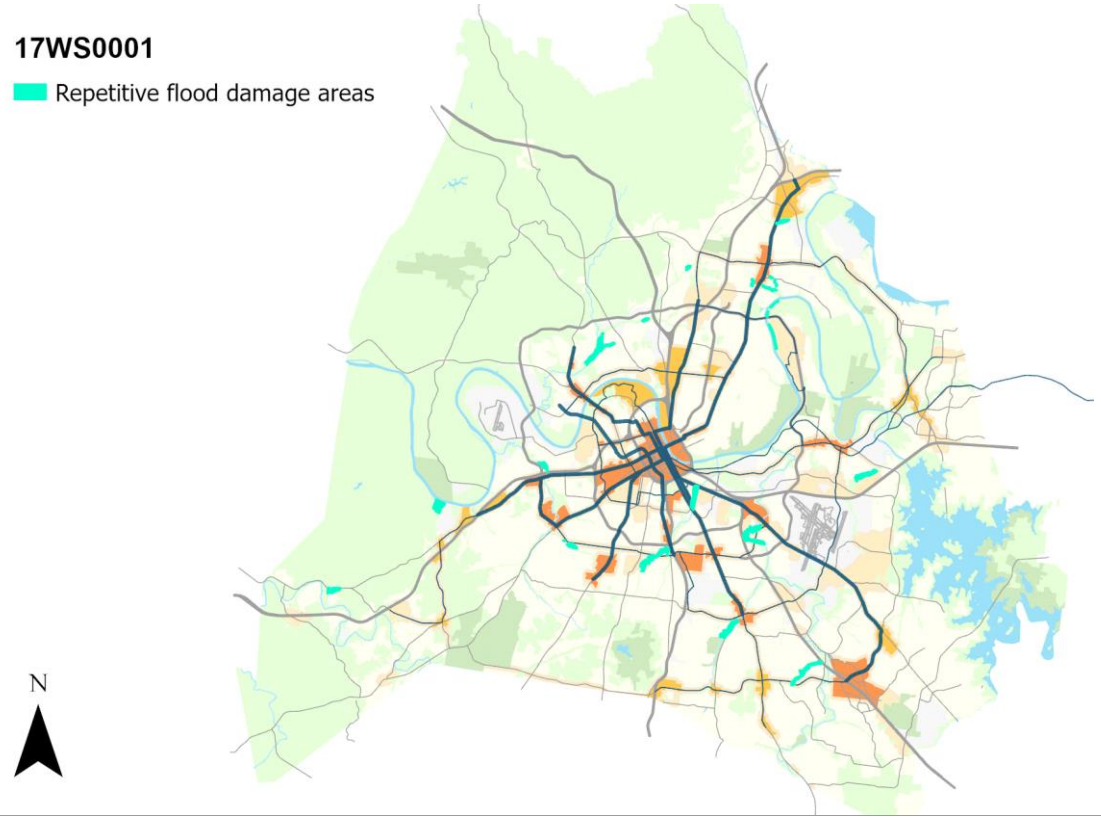
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$22,600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$3,600	$5,000	$3,500	$3,500	$3,500	$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program



Map note:
Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET

Project Type	**Single asset**
Asset Type	**Fleet**
Guiding Principles	**Low**

Efficient government criteria	**High**

Condition, Planning context, Project need

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$6,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0023 Resubmitted-In Progress

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Project Type	**Single asset**
Asset Type	**Planning**
Guiding Principles	**Low**

Efficient government criteria	**High**

Condition, Planning context, Project leveraging

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$35,050,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Enterprise Funds	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500
Proposed G.O. Bonds	$4,175	$4,375	$4,375	$4,375	$4,375	$4,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map | Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Prosperity Neighborhoods | Nashville

Efficient government criteria	**High**

Condition, Planning context, Project need

MAJOR CAPITAL CONSTRUCTION

Capital group **Mayor's Priority: Works**

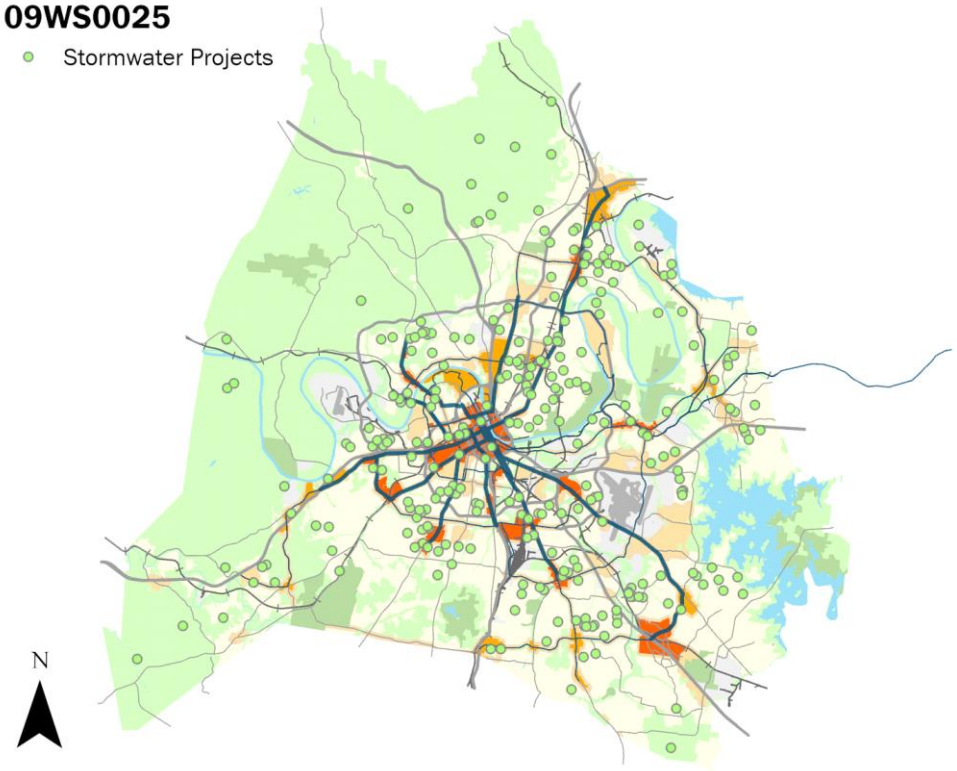
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$77,602,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$16,020	$11,725	$12,425	$13,275	$12,427	$11,730
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction



Map note:
Map reflects major priority project areas.

09WS0027 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Prosperity Neighborhoods Nashville

Efficient government criteria High
Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$24,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

14WS0001 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Prosperity Neighborhoods Environment Nashville

Efficient government criteria Medium
Planning context, Project need, Resource leveraging

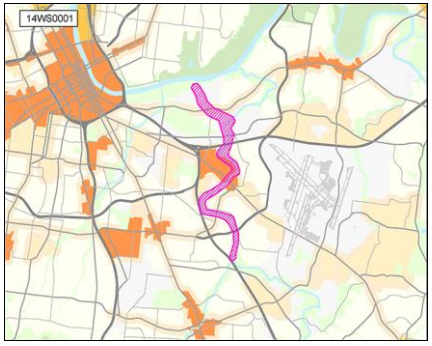
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group **Mayor's Priority: Works** *Council District:* **29**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds		$2,000	$1,000	$1,000	$1,000	$1,000
Phase		All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



25WS0002 Resubmitted-Not Started

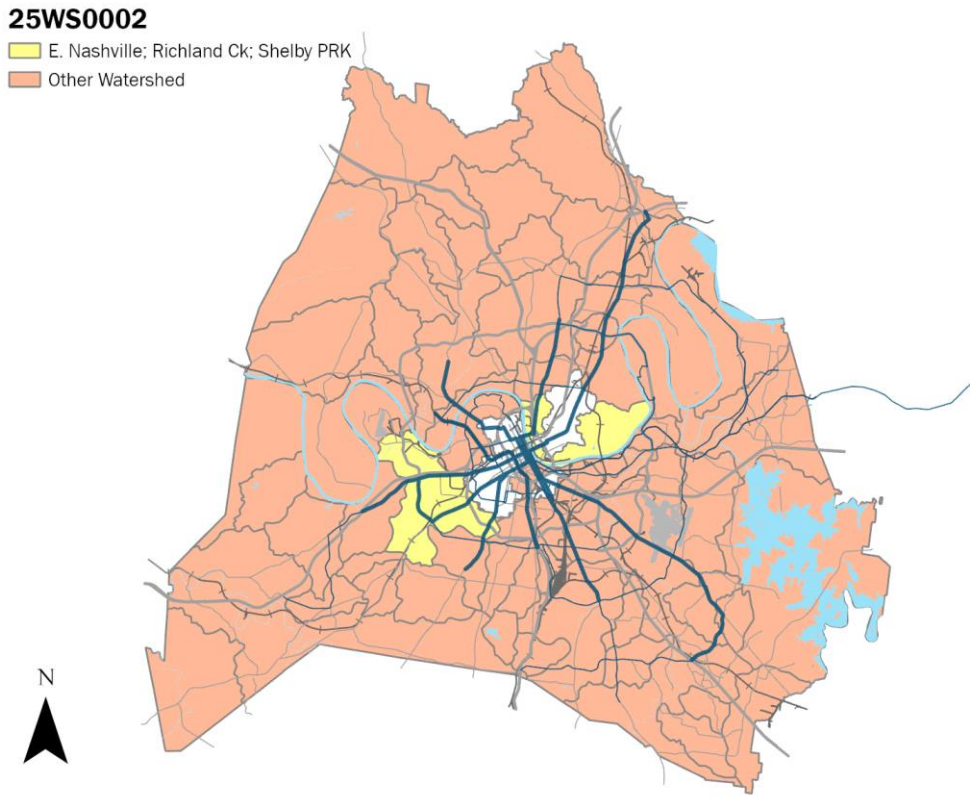
STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

May include : East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028

Total request:	Funding request by year (in thousands):					Tax District GSD
$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			$10,000	$10,000	$10,000	$10,000
Phase					All stages	All stages

Map of sub-projects for 25WS0002 — STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS



21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group

MPC rec priority **B** Recommend as planned if funding available

MPC recommendation: **1**

Facilities & technology

Administrative	III-168
Finance	III-170
General Hospital	III-171
General Services	III-178
Health	III-186
Information Technology Services	III-187
Metro Action Commission	III-191
Waste Services	III-195

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$275,650,000**	$260,500,000	$5,150,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	
Miscellaneous Funds	**$25,000,000**	$25,000,000						
Proposed 4% Funds	**$5,000,000**	$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$20,000							$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$25,000							$25,000
M	**Proposed 4% Funds**	$5,000							$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
A	**Miscellaneous Funds**	$25,000							$25,000
C	**Proposed G.O. Bonds**	$25,000							$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$15,000							$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Strategic Public Property Planning, Acquisitions and Related Activities

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$15,000	$5,000	$2,500	$2,500	$2,500	$2,500		$30,000

Tax District **GSD**

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$100,000							$100,000

Tax District **GSD**

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$30,000							$30,000

Tax District **GSD**

23AD0008 AFFORDABLE HOUSING

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$25,000							$25,000

Tax District **GSD**

24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$500	$150						$650

Tax District **GSD**

25AD0001 ENTERPRISE PAYMENT PLATFORM

Status **Not started**
MPC rec priority **D**
Dept priority **1003**

Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$5,000							$5,000

Tax District **GSD**

Finance

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$7,500,000**	$7,500,000						

26FI0001 Oracle Cloud Migration Out of Scope Functionalities

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Suporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$7,500							$7,500

General Hospital

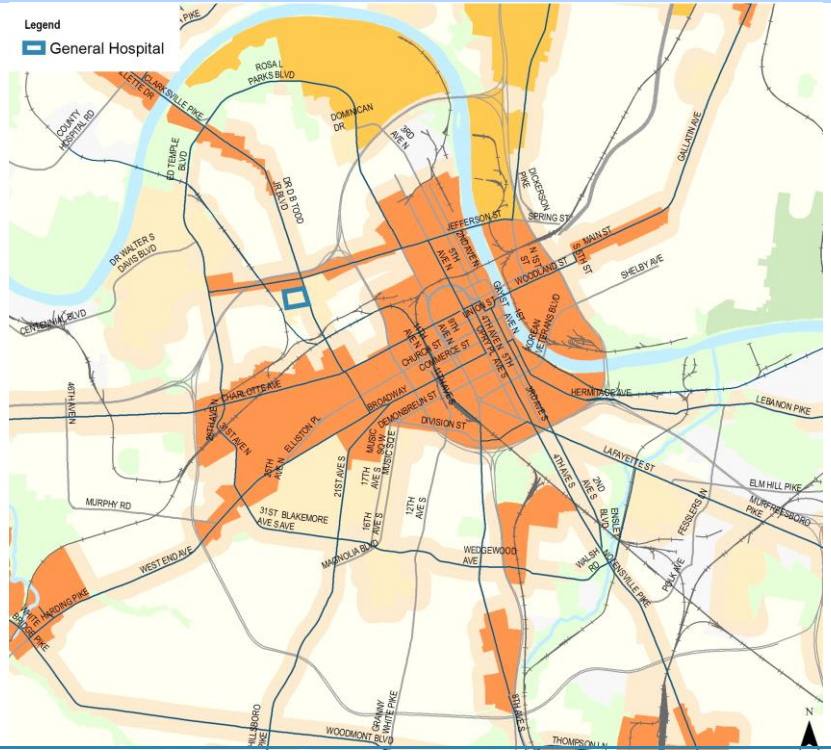
Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$26,025,700**	$19,125,700	$5,900,000	$1,000,000				
Proposed 4% Funds	**$22,565,700**	$15,665,700	$5,900,000	$1,000,000				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
173	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	$4,200						
173	23GH0013	SURGICAL BEDS	1002	N	$500						
173	23GH0023	HOT WATER TANKS - REPLACE	1002	N	$180						
173	24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	$3,000	$2,400	$2,000				
174	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	$740						
174	24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	$1,000						
174	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	$190						
174	24GH0007	GE ULTRASOUND	1002	N	$108						
174	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	$1,340	$1,000					
175	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	$600						
177	26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	$920						
173	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	$7,600	$6,400					
175	24GH0015	CART WASHER	1003	N	$174						
175	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	$190						
175	24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	$1,246						
175	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	$304						
176	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	$310						
176	24GH0018	MRI INFUSION PUMP	1003	N	$90						
176	24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	$314						
176	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	$300						
176	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	$2,500						
176	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	$960						
177	26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	$224						
177	25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	$4,800						
177	26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	$3,000	$2,000					

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Council **2** of 163

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$3,800	$3,200						$7,000
M	**Proposed 4% Funds**	$3,800	$3,200						$7,000

Tax District **GSD**

23GH0011 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Council **117** of 163

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$2,100							$2,100
M	**Proposed 4% Funds**	$2,100							$2,100

Tax District **GSD**

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$250							$250
M	**Proposed 4% Funds**	$250							$250

Tax District **GSD**

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$90							$90
M	**Proposed 4% Funds**	$90							$90

Tax District **GSD**

24GH0001 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

IT Improvements, Equipment and Upgrades

Status **In progress**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$1,500	$1,200	$1,000					$3,700
M	**Proposed 4% Funds**	$1,500	$1,200	$1,000					$3,700

Tax District **GSD**

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$370							$370
M Proposed 4% Funds	$370							$370

24GH0004 CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

Portable clinical workstations for patient rounds - handheld devices and carts.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$500							$500
M Proposed 4% Funds	$500							$500

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$95							$95
M Proposed 4% Funds	$95							$95

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$54							$54
M Proposed 4% Funds	$54							$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$670	$500						$1,170
M Proposed 4% Funds	$670	$500						$1,170

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$300							$300
M Proposed 4% Funds	$300							$300

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM

Computerized detection system to eliminat human error in endoscope hook-ups.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$152							$152
M Proposed 4% Funds	$152							$152

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION

Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$95							$95
M Proposed 4% Funds	$95							$95

24GH0015 CART WASHER

A Washer for Surgical Instrument Carts as well as surgical instruments

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$88							$88
M Proposed 4% Funds	$88							$88

24GH0016 PATIENT ROOMS - WAITING ROOMS - FURNITURE

Patient Rooms and Waiting Rooms - Furniture and Fixtures

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$623							$623
M Proposed 4% Funds	$623							$623

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$155							$155
M Proposed 4% Funds	$155							$155

Tax District **GSD**

24GH0018 MRI INFUSION PUMP

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$45							$45
M Proposed 4% Funds	$45							$45

Tax District **GSD**

24GH0019 INFANT ABDUCTION ALARM AND UPDATE CAMERAS

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

System for alerting to possible infant abductions and update cameras and NICU cameras

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$157							$157
M Proposed 4% Funds	$157							$157

Tax District **GSD**

24GH0022 PNEUMATIC TUBE STATIONS

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$150							$150
M Proposed 4% Funds	$150							$150

Tax District **GSD**

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

One System and 400+ phone sets for on and offsite access - security and call management

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,500							$2,500

Tax District **GSD**

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Full set of telemetry monitors and head systems for ER, IP and OR areas

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$960							$960

Tax District **GSD**

25GH0004 GENERAL HOSPITAL - REMODEL AND REFURBISH

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$2,400							$2,400
M	Proposed 4% Funds	$2,400							$2,400

Tax District **GSD**

26GH0001 GENERAL HOSPITAL - SECURITY

Status **New**
MPC rec priority **N**
Dept priority **1002**

Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$460							$460
M	Proposed 4% Funds	$460							$460

Tax District **GSD**

26GH0002 OPERATING ROOM - EQUIPMENT & UPGRADES

Status **New**
MPC rec priority **N**
Dept priority **1003**

OR - Equipment, Instruments - Replacement and Upgrades

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$1,500	$1,000						$2,500
M	Proposed 4% Funds	$1,500	$1,000						$2,500

Tax District **GSD**

26GH0003 PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Status **New**
MPC rec priority **N**
Dept priority **1003**

Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$112							$112
M	Proposed 4% Funds	$112							$112

Tax District **GSD**

General Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$1,869,464,400**	1,304,464,400	$455,000,000	$55,000,000	$55,000,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
180	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	$20,000						
180	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	$10,000						
180	19GS0014	PEG Studio Relocation	1002	B	$20,000						
180	20GS0001	OFM fleet replacement funding	1002	B	$15,700						
180	20GS0002	Building Operations Major Maintenance	1002	B	$20,000	$5,000	$5,000	$5,000			
181	21GS0005	Project Close Out	1002	B	$10,000						
181	20GS0006	MSE relocation	1002	B	$150,000						
181	21GS0001	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.	1002	B	$50,000	$50,000	$50,000	$50,000			
182	23GS1006	Real Estate Master Planning	1002	B	$10,000						
182	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	$250,000						
182	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	$30,000						
182	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	$10,000						
184	19GS0004	ECC/OEM new facility	1002	B	$150,000						
184	19GS0005	Juvenile Justice Center	1002	B	$138,000						
184	19GS0008	Woodbine Replacement Clinic	1002	B	$30,000						
180	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	$10,000						
180	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	$3,000						
181	20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	B	$80,000						
181	21GS0006	Fuel Site Upgrade	1003	B	$6,000						
181	20GS0003	OFM Fleet Additions	1003	B	$26,064						
181	23GS1001	Council Office and Chamber Renovation	1003	B	$10,000						
182	23GS1005	Shell space build out MNPD HQ/FSC	1003	B	$10,000						
182	23GS1007	Renovation of Old Bellevue Library	1003	B	$30,000						
182	24GS0001	NDOT Campus	1003	B	$2,000	$50,000					
183	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	$25,000						
183	25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	B	$25,000						
183	26GS0001	DCSO Replacement Facility	1003	B	$50,000	$350,000					
183	26GS0002	Real Estate Asset System - Development & Implementation	1003	B	$1,000						
183	26GS0003	Southeast Davidson - Shell Space Build Out	1003	B	$20,000						
183	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	$5,500						
185	20GS0008	Global Mall - Master Plan and Implementation	1003	B	$75,000						
185	26GS0004	Multipurpose Brick Church Pike Building	1003	B	$12,200						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

To fund the repair/replacement of total loss vehicles.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$3,000							$3,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$15,700							$15,700

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$20,000	$5,000	$5,000	$5,000				$35,000

20GS0003 OFM Fleet Additions

Additional vehicles requested by using departments mainly for additional employees and increased services.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$26,064							$26,064

20GS0006 MSE relocation

MSE relocation

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$150,000							$150,000

20GS0007 New MNPD/DCSO firing range at Police Training Academy

New MNPD/DCSO firing range at Police Training Academy

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$80,000							$80,000

21GS0001 Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.

Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$50,000	$50,000	$50,000	$50,000				$200,000

21GS0005 Project Close Out

Funding to be used to close out capital projects

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

21GS0006 Fuel Site Upgrade

Funds needed to upgrade fuel site at KMart/Food Lion location

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$6,000							$6,000

23GS1001 Council Office and Chamber Renovation

To renovate the Council Office and reconfigure Council Chambers

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

23GS1004 Fire Station 2/Former DCSO Detention Center Site Development

Development at Fire Station 2/former DCSO Detention Center

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$250,000							$250,000

23GS1005 Shell space build out MNPD HQ/FSC

To build out shell space at MNPD Headquarters/Family Safety Center

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **41** of 163
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

23GS1006 Real Estate Master Planning

Real estate planning

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

23GS1007 Renovation of Old Bellevue Library

Renovation and programming of existing structure

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **11** of 163
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$30,000							$30,000

24GS0001 NDOT Campus

Develop campus of similar services

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,000	$50,000						$52,000

24GS0002 POL Mounted Patrol Construction - Phase 3

POL Mounted Patrol Construction - Phase 3

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

24GS0003 Renovation/Relocation - Fulton Campus

Status: In progress
MPC rec priority: B
Dept priority: 1002

To renovate and relocate various department space at Fulton Campus

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$30,000							$30,000

Tax District: GSD

25GS0001 Energy Management, Renewable Energy, and Sustainability

Status: Not started
MPC rec priority: B
Dept priority: 1003

To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/ conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$5,500							$5,500

Tax District: GSD

25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation

Status: In progress
MPC rec priority: B
Dept priority: 1003

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$25,000							$25,000

Tax District: GSD

25GS0003 MNPD Vehicle Impound Lot - Design & Build

Status: In progress
MPC rec priority: B
Dept priority: 1003

The design and build of a Police Dept Vehicle Impound Lot

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$25,000							$25,000

Tax District: GSD

26GS0001 DCSO Replacement Facility

Status: New
MPC rec priority: B
Dept priority: 1003

Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$50,000	$350,000						$400,000

Tax District: GSD

26GS0002 Real Estate Asset System - Development & Implementation

Status: New
MPC rec priority: B
Dept priority: 1003

Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk records.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$1,000							$1,000

Tax District: GSD

26GS0003 Southeast Davidson - Shell Space Build Out

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Buildout of lower level of the Southeast Davidson Library and Community Center building.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$20,000							$20,000

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

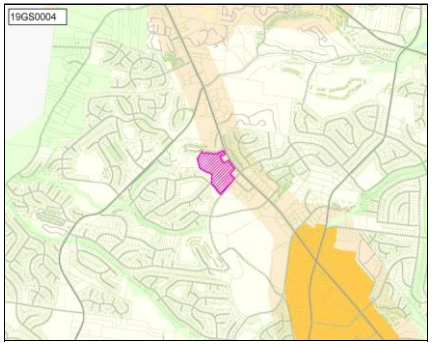
New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$150,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	
Proposed G.O. Bonds	$150,000						
Phase	Build/Purchase						

Increased revenue or savings to operating budget each year:
($140,600)

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Efficient government criteria **High**

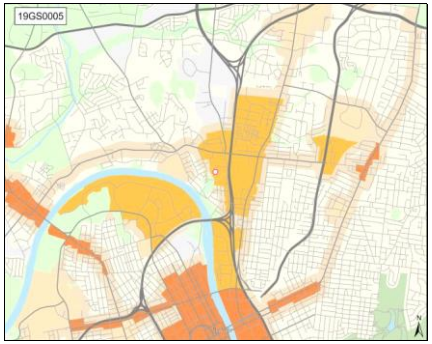
Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$138,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	
Proposed G.O. Bonds	$138,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



19GS0008 — Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Opportunity, Neighborhoods, Nashville

Efficient government criteria	**High**

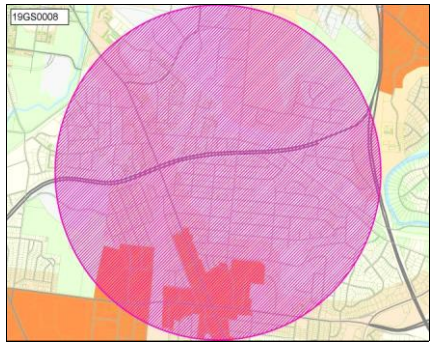
Condition, Project need

New Woodbine Replacement Clinic

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



20GS0008 — Resubmitted-In Progress

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Project Type	**Study or plan**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Prosperity

Efficient government criteria	**Low**

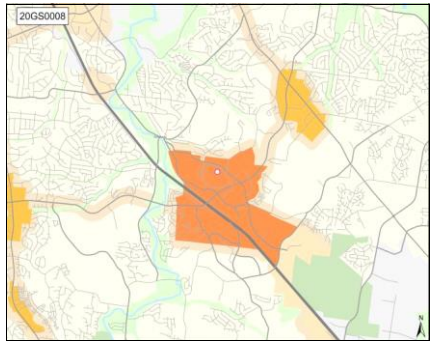
Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation

Implemented by Planning Commission
Capital group **Mayor's Priority: Works** *Council District:* **32**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$75,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26GS0004 — New

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity, Accessibility, Neighborhoods, Environment, Nashville

Efficient government criteria	**High**

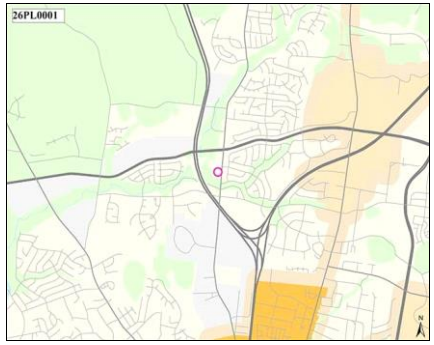
Condition, Planning context, Project leveraging, Project need

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$12,200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$12,200					
Phase	All stages					

Concept Map Supports existing conditions



Health

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$97,000,000**	$27,000,000	$70,000,000					

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$1,000	$10,000						$11,000

Tax District **GSD**

21HD0002 BUILD-OUT OF MEDICAL EXAMINER'S SPACE

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$1,000	$10,000						$11,000

Tax District **GSD**

24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Council **3** of 163

Replacement of current MACC shelter

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$25,000	$50,000						$75,000

Tax District **GSD**

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$23,887,200**	$23,887,200						
Proposed 4% Funds	**$495,000**	$495,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
188	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	$750						
188	18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	$1,920						
189	26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1002	N	$2,600						
189	26IT0003	Public Safety 800MHz radio tower site construction in Southeast Davidson County	1002	N	$4,032						
188	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	$1,000						
188	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	$575						
188	25IT0002	Backup Data Center Site Build	1003	N	$11,000						
188	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	$790						
189	26IT0005	Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	1003	N	$500						
189	26IT0002	Replace Data Center Infrastructure Management Software (DCIM)	1003	N	$225						
189	26IT0001	Enterprise Data Skills Training Program	1003	N	$990						

18IT0001 Year 5 of 5 year Motorola Contract to upgrade radio system

Status: In progress
MPC rec priority: N
Dept priority: 1002

This is for the final year of our contract with Motorola, covering the maintenance of our 800MHz backend and Public Safety subscriber services. It supports ongoing improvements in emergency communications and includes provisions for potential enhancements to ensure community safety.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,920							$1,920

Tax District: GSD

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

Status: In progress
MPC rec priority: N
Dept priority: 1002

This program is designed to expand the Metro fiber optic network in support of Metro ITS and partner needs and will reduce leased fiber costs.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$750							$750

Tax District: GSD

25IT0001 Secure Access Management Solution for System and Server Administrators

Status: Not started
MPC rec priority: N
Dept priority: 1003

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$790							$790

Tax District: GSD

25IT0002 Backup Data Center Site Build

Status: Not started
MPC rec priority: N
Dept priority: 1003

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$11,000							$11,000

Tax District: GSD

25IT0003 Metro Enterprise Network Design and Architecture Planning

Status: Not started
MPC rec priority: N
Dept priority: 1003

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$575							$575

Tax District: GSD

25IT0007 Cloud based business continuity and disaster recovery solution.

Status: Not started
MPC rec priority: N
Dept priority: 1003

This will provide the base for a cloud business continuity and disaster recovery solution.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

Tax District: GSD

26IT0001 Enterprise Data Skills Training Program

Status **New**
MPC rec priority **N**
Dept priority **1003**

This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and AI Skills Development.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$495							$495
M Proposed 4% Funds	$495							$495

Tax District **GSD**

26IT0002 Replace Data Center Infrastructure Management Software (DCIM)

Status **New**
MPC rec priority **N**
Dept priority **1003**

Keeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and provide better data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. This will be a vital tool to enable efficiencies and a contributor to keep our facilities operational.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$225							$225

Tax District **GSD**

26IT0003 Public Safety 800MHz radio tower site construction in Southeast Davidson County

Status **New**
MPC rec priority **N**
Dept priority **1002**

This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Services-owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly in the Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$4,032							$4,032

Tax District **GSD**

26IT0004 Expertise and Resources for Metro Construction and Technology Projects

Status **New**
MPC rec priority **N**
Dept priority **1002**

This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,600							$2,600

Tax District **GSD**

26IT0005 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance

Status **New**
MPC rec priority **N**
Dept priority **1003**

This project funds professional services to manage access, maintenance, and leasing activities for Metro's new East Bank communications duct bank. This facility, currently in the design phase for Interstate Drive, will provide underground conduit access for communication vendors serving businesses and developments in the East Bank. The requested resources will oversee duct space audits, vendor installations, maintenance, and lease management.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$500							$500

Tax District **GSD**

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$79,000,000**	$22,000,000	$15,000,000	$14,000,000	$14,000,000	$14,000,000		

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
192	24AC0001	NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy	1003	B	$22,000	$15,000	$14,000	$14,000	$14,000		

24AC0001 Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY

Concept Map Supports existing conditions

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Implemented by General Services

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$79,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$22,000	$15,000	$14,000	$14,000	$14,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: $550,000

Sub-projects for 24AC0001

16AC0002 Resubmitted-Not Started

Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

MPC rec priority **B**

Department priority **1002**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,000,000
Proposed G.O. Bonds	$12,000							
Phase	All stages							

Impact to operating budget **$357,000**

18AC0003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

MPC rec priority **B**

Department priority **1003**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for Richland is 4.5 acres.

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,025,000
Proposed G.O. Bonds		$14,025						
Phase		All stages						

Impact to operating budget **$357,000**

23AC0001 Resubmitted-Not Started

Tom Joy Head Start Facility Replacement

MPC rec priority **B**

Department priority **1003**

A new replacement facility in Nashville on the existing property.

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,000,000
Proposed G.O. Bonds			$14,000					
Phase			All stages					

Impact to operating budget **$357,000**

24AC0001 Resubmitted-Not Started NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY

Concept Map Supports existing conditions

Sub-projects for 24AC0001

18AC0002 Resubmitted-Not Started

BERRY HEADSTART REPLACEMENT FACILITY

The Master Plan recommends building a new facility on the same property behind the existing facility.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,000,000
Proposed G.O. Bonds				$14,000				
Phase				All stages			Impact to operating budget	**$357,000**

18AC0001 Resubmitted-Not Started

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres)is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.

MPC rec priority **B**
Department priority **1002**
Council **80** of 163

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

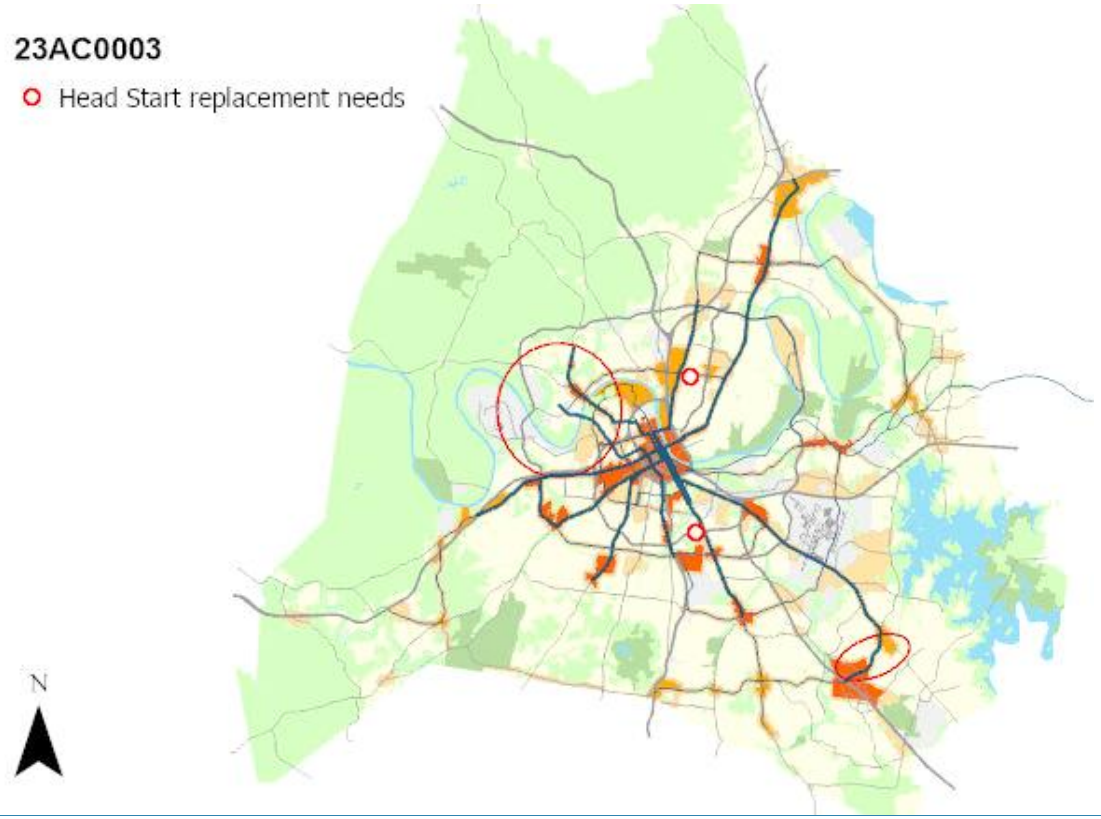
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,025,000
Proposed G.O. Bonds					$14,025			
Phase					All stages		Impact to operating budget	**$357,000**

24AC0001 Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY

Concept Map | Supports existing conditions

Map of sub-projects for 24AC0001 — New and replacement Head Start facilities



Waste Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$84,000,000**	$84,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
195	**26WW0001** Department of Waste Services - New Operations Building	1002	B	$25,000						
196	**26WW0003** Waste Services - Buzzard Hollow Convenience Center	1002	B	$15,000						
195	**26WW0005** Garbage Trucks and Recycling Trucks - Replace	1003	B	$3,000						
196	**26WW0002** Waste Services - Materials Recovery Facility (MRF)	1003	B	$30,000						
197	**26WW0004** Waste Services - Transfer Station	1003	B	$11,000						

26WW0001 Department of Waste Services - New Operations Building

Status **New**
MPC rec priority **B**
Dept priority **1002**

The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and eletrical connections, as well as a light duty wash area. The building should be able to accomodate the department in providing multiple areas for meeting and training space to support both employee and public training events.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$25,000							$25,000

Tax District **USD**

26WW0005 Garbage Trucks and Recycling Trucks - Replace

Status **New**
MPC rec priority **B**
Dept priority **1003**

Replace Garbage and Recycling Fleet Trucks

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$3,000							$3,000

Tax District **USD**

26WW0003 New

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Efficient government criteria Low

Project need

WASTE SERVICES - BUZZARD HOLLOW CONVENIENCE CENTER

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$15,000					
Phase	All stages					

26WW0002 New

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Efficient government criteria Low

Project leveraging, Project need

WASTE SERVICES - MATERIALS RECOVERY FACILITY (MRF)

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities(glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$30,000					
Phase	All stages					

26WW0004 New

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Efficient government criteria	**Low**

Project leveraging, Project need

WASTE SERVICES - TRANSFER STATION

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city's waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$11,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$11,000					
Phase	All stages					

Safety

Fire Department	III-199
Police	III-205

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$349,800,000**	$124,800,000	$105,000,000	$102,000,000	$6,000,000	$6,000,000	$6,000,000	
Approved G.O. Bonds	**$64,610,000**	$18,600,000	$21,400,000	$24,610,000				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
199	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	$60,000	$69,000	$79,500				
199	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B			$1,500				
200	26FD0008	Replacement of Heavy Apparatus	1002	B	$13,800						
200	26FD0005	Property purchases for new or existing fire stations	1002	B	$15,000						
200	20FD0001	Replacement of Heavy Apparatus	1002	B	$18,600	$21,400	$24,610				
201	18FD0001	New Fire Stations	1002	B	$30,000	$30,000	$15,000				
199	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	

16FD0002 MAJOR REPAIR/MAINTENANCE

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000		$36,000

Tax District **GSD**

17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**			$1,500					$1,500

Tax District **GSD**

17FD0002 TRAINING ACADEMY IMPROVEMENTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Council **117** of 163

To renovate and expand the Training Academy.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$60,000	$69,000	$79,500					$208,500

Tax District **GSD**

20FD0001 Replacement of Heavy Apparatus

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

To replace worn out heavy Fire and EMS apparatus.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
B Approved G.O. Bonds	$18,600	$21,400	$24,610					$64,610

26FD0005 Property purchases for new or existing fire stations

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

The request seeks funding for purchase of property for proposed new fire stations and existing fire station rebuilds

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

26FD0008 Replacement of Heavy Apparatus

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

OFM Requested Fleet Additions

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$13,800							$13,800

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map — Aligned with NashvilleNext

Project Type	Capital program
Asset Type	Facilities
Guiding Principles	Medium

Efficient government criteria	Medium

Planning context, Project need, Regional collaboration

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Implemented by General Services
Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	$30,000	$30,000	$15,000			
Phase	All stages	All stages	All stages			

Cost to operating budget each year: $20,000,000

Sub-projects for 18FD0001

26FD0006 New

To build a new multi-bay Fire Station as a part of the East Bank Development

MPC rec priority **B**
Department priority **1002**

Concept Map — First Tier Center or Corridor
Efficient government — **Medium**
Guiding Principles — **Medium**

To build a new multi-bay Fire Station as a part of the East Bank Development.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	Build/Purchase						Impact to operating budget	**$4,899,390**

26FD0004 New

New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33

MPC rec priority **B**
Department priority **1002**

Concept Map — First Tier Center or Corridor
Efficient government — **Medium**
Guiding Principles — **High**

This request seeks funding for a new fire station to meet the growing service demands in the Una Antioch Pike/ Richards Road area, specifically the around Appolo Middle School zone. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 28.32 and 33. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

18FD0001 Resubmitted-Not Started NEW FIRE STATIONS

Concept Map | Aligned with NashvilleNext

Sub-projects for 18FD0001

26FD0003 New

MPC rec priority **B**

New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15

Department priority **1002**

This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, 14, and 15. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity | Neighborhoods | Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

24FD0001 Resubmitted-Not Started

MPC rec priority **B**

New Fire Station in the area of Broadway and I-40 (Midtown)

Department priority **1002**

To build a new multi-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Neighborhoods | Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase						Impact to operating budget	**$4,899,390**

23FD0007 Resubmitted-Not Started

MPC rec priority **B**

New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area

Department priority **1002**

To build a new multi-bay Fire Station in District 31 (21GS0010)

Council **5** of 163

Concept Map Location to be determined
Efficient government **Low**
Guiding Principles **High**

Prosperity | Neighborhoods | Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages						Impact to operating budget	**$4,899,390**

23FD0006 Resubmitted-Not Started

MPC rec priority **B**

To build new multi-bay Fire Station in Highway 100 area

Department priority **1002**

To build a new multi-bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Prosperity | Neighborhoods | Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages						Impact to operating budget	**$4,899,390**

18FD0001 Resubmitted-Not Started NEW FIRE STATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18FD0001

23FD0005 Resubmitted-In Progress

MPC rec priority **B**

New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

Department priority **1002**

This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Concept Map	Green Network
Efficient government	Low
Guiding Principles	Medium

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$7,000,000
Approved G.O. Bonds	$7,000							
Phase	All stages							

23FD0002 Resubmitted-Not Started

MPC rec priority **B**

New Fire Station in Bell Road/Hermitage Area

Department priority **1002**

This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13,and 14. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Concept Map	Aligned with NashvilleNext
Efficient government	Medium
Guiding Principles	Medium

Funding request by year (in thousands):

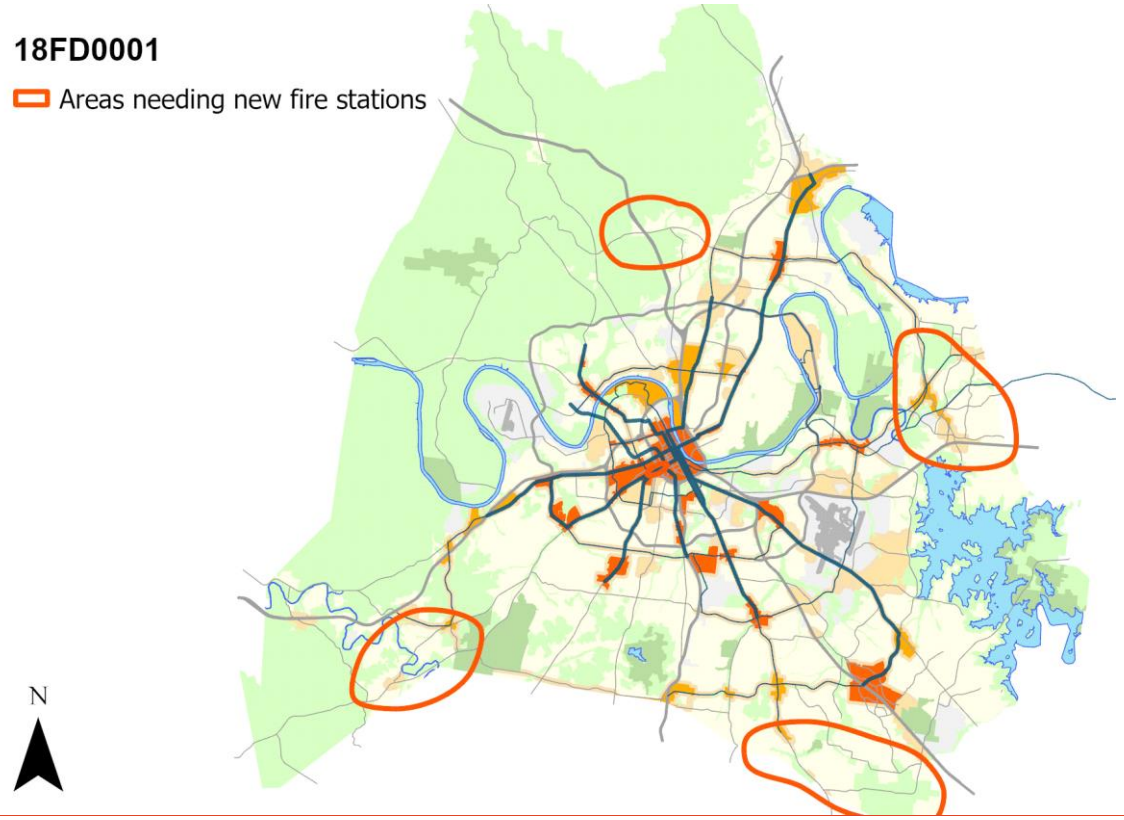
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages						Impact to operating budget	**$4,899,390**

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18FD0001 — New Fire Stations



Police

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$545,034,000**	$121,456,000	$419,068,000	$4,510,000				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
206	18PD0001	MNPD Property Room and Archives	1002	B	$20,000	$13,570					
206	21PD0001	SWAT-Armored Vehicle	1002	B	$415						
206	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	$22,000	$378,000					
207	23PD0002	Mounted Patrol Operations	1002	B	$3,800	$1,600					
207	22PD0005	SWAT Tactical Command Post	1002	B	$1,990						
208	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	B	$4,000	$4,250	$4,500				
208	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	B	$4,900						
206	18PD0002	Crime Lab Forensic Biology Conversion	1003	B	$5,000	$5,000					
206	18PD0004	Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	1003	B	$14,000	$8,500					
207	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	B	$1,000						
207	23PD0006	Community Safety Center	1003	B	$40,000						
207	24PD0003	Child Care Center	1003	B	$1,000	$8,000					
207	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	B	$220						
208	26PD0003	Locust Street Office	1003	B	$31						
208	25PD0002	Midtown Hills Soccer Pitch	1003	B	$3,000	$10	$10				
208	26PD0002	Canine Unit Renovation	1003	B	$100						
206	22PD0004	Equipment Storage Building - Hermitage	1004	B		$138					

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Council **117** of 163

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$22,000	$378,000						$400,000

Tax District **GSD**

18PD0001 MNPD Property Room and Archives

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Expand Property Room and Archives

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$20,000	$13,570						$33,570

Tax District **GSD**

18PD0002 Crime Lab Forensic Biology Conversion

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$5,000	$5,000						$10,000

Tax District **GSD**

18PD0004 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$14,000	$8,500						$22,500

Tax District **GSD**

21PD0001 SWAT-Armored Vehicle

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$415							$415

Tax District **GSD**

22PD0004 Equipment Storage Building - Hermitage

Status **Not started**
MPC rec priority **B**
Dept priority **1004**

Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**		$138						$138

Tax District **GSD**

22PD0005 SWAT Tactical Command Post

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Akso be a deployment platform for small unmanned sircraft systems.enhance service capabilities and increase officer safety.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$1,990							$1,990

Tax District **GSD**

23PD0002 Mounted Patrol Operations

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$3,800	$1,600						$5,400

Tax District **GSD**

23PD0003 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$220							$220

Tax District **GSD**

23PD0004 Central Precinct-Additional Offices and Fitness Area

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$1,000							$1,000

Tax District **GSD**

23PD0006 Community Safety Center

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$40,000							$40,000

Tax District **GSD**

24PD0003 Child Care Center

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$1,000	$8,000						$9,000

Tax District **GSD**

24PD0004 Property and Evidence HVAC addition to rear warehouse

Status: Not started
MPC rec priority: B
Dept priority: 1002

Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$4,900							$4,900

Tax District: GSD

24PD0005 Fixed-Wing Aircraft MNPD Aviation

Status: Not started
MPC rec priority: B
Dept priority: 1002

Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$4,000	$4,250	$4,500					$12,750

Tax District: GSD

25PD0002 Midtown Hills Soccer Pitch

Status: Not started
MPC rec priority: B
Dept priority: 1003

Buildout of Area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion. Cost includes $170K for construction documents.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$3,000	$10	$10					$3,020

Tax District: GSD

26PD0002 Canine Unit Renovation

Status: New
MPC rec priority: B
Dept priority: 1003

Complete renovation of 2 bathroom facilities. Installation of additional kennels and drainage. Transform one office space into a drying area and two others into quarantine kennels for sick animals.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$100							$100

Tax District: GSD

26PD0003 Locust Street Office

Status: New
MPC rec priority: B
Dept priority: 1003

Office space is needed in order for the Lieutenant to have a location to work.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$31							$31

Tax District: GSD

Development & culture

Arts Commission	III-210
Historical Commission	III-217
Library	III-218
MDHA	III-224
Parks	III-227
Planning Commission	III-283

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	**$15,918,000**	$9,913,000	$4,735,000	$1,270,000				

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total of Public Art requests

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$15,918,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Approved G.O. Bonds	$9,913	$4,735	$1,270			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

24AR0002 Resubmitted-Not Started

Fairground II Public Art Project

Funding for second fairgrounds public art project.

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$900,000**
Approved G.O. Bonds	$500	$400						
Phase	All stages	All stages						

17AR0009 Resubmitted-In Progress

Nolensville Pike Public Art Transit Shelters

Public art transit shelters on Nolensville Pike

MPC rec priority
Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$10,000**
Approved G.O. Bonds	$10							
Phase	Build/Purchase							

18AR0007 Resubmitted-In Progress

Collection Management

Conservation assessments and reports on key artworks in Collection and capital maintenance.

MPC rec priority **A**
Department priority **1001**
Council **117** of 163

Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$300,000**
Approved G.O. Bonds	$100	$100	$100					
Phase	All stages	All stages	All stages					

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

21AR0004 Resubmitted-In Progress

North Nashville Transit Center Public Art

Public Artwork for North Nashville Transit Center

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$550,000
Approved G.O. Bonds	$500	$50						
Phase	Build/Purchase	All stages						

23AR0001 Resubmitted-Not Started

Public Artwork for Permanent Supportive Housing

Public Artwork for Permanent Supportive Housing Site

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$60,000
Approved G.O. Bonds	$60							
Phase	All stages							

23AR0002 Resubmitted-Not Started

Nashville's Youth Campus for Empowerment (NYCE) Public Art Project

Public Art for Nashville's Youth Campus for Empowerment (NYCE)

MPC rec priority **A**
Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,620,000
Approved G.O. Bonds	$600	$1,000	$20					
Phase	All stages	All stages	All stages					

23AR0003 Resubmitted-Not Started

Wharf Park Public Art Project

Public Art Integrated for Wharf Park

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$600,000
Approved G.O. Bonds	$500	$50	$50					
Phase	All stages	All stages	All stages					

23AR0004 Resubmitted-In Progress

Old Hickory Community Center Public Art Project

Public Artwork for Old Hickory Community Center

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$72,000
Approved G.O. Bonds	$72							
Phase	All stages							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

23AR0005 Resubmitted-Not Started

Fire Station #25 Public Art Project

Public Artwork for Fire Station #25

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$300,000
Approved G.O. Bonds	$300							
Phase	All stages							

23AR0006 Resubmitted-Not Started

Southeast Police Precinct Public Art Project

Public Artwork for Southeast Police Precinct

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$300,000
Approved G.O. Bonds	$300							
Phase	All stages							

17AR0001 Resubmitted-In Progress

Madison Area Public Art Projects

Public artwork for Madison Library

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$570,000
Approved G.O. Bonds	$500	$50	$20					
Phase	Build/Purchase	All stages	All stages					

24AR0001 Resubmitted-Not Started

Lending Library II

Second round of library branches for lending library public art projects

MPC rec priority **A**
Department priority **1001**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000
Approved G.O. Bonds	$15							
Phase	All stages							

25AR0007 Resubmitted-Not Started

Antioch Transit Center

Site specific public art

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$600,000
Approved G.O. Bonds	$500	$100						
Phase	All stages	All stages						

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

24AR0003 Resubmitted-Not Started

Mariposa Park public art project

Public art projects slated for Mariposa Park

MPC rec priority **A**
Department priority **1001**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,800,000
Approved G.O. Bonds	$1,500	$100	$200					
Phase	All stages	All stages	All stages					

24AR0005 Resubmitted-Not Started

Downtown Library Courtyard Public Art Project

Public Art Project for the Downtown Library Courtyard

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$350,000
Approved G.O. Bonds	$150	$200						
Phase	All stages	All stages						

24AR0006 Resubmitted-Not Started

Second Avenue Public Art Projects

Public Art Projects on Second Avenue

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$810,000
Approved G.O. Bonds	$600	$210						
Phase	All stages	All stages						

24AR0007 Resubmitted-Not Started

Projection / Digital Public Art Projects

Public Art Projects in Projection and / or Digital Formats

MPC rec priority **A**
Department priority **1001**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$625,000
Approved G.O. Bonds	$200	$325	$100					
Phase	All stages	All stages	All stages					

25AR0001 Resubmitted-Not Started

Z. Alexander Looby Community Center

Site specific public art for Looby Theatre

MPC rec priority **A**
Department priority **1001**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$126,000
Approved G.O. Bonds	$126							
Phase	All stages							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

25AR0002 Resubmitted-Not Started

Bordeaux Gateway

Site specific public art for Bordeaux Gateway

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$400,000
Approved G.O. Bonds	$360	$40						
Phase	All stages	All stages						

25AR0003 Resubmitted-Not Started

Napier, Sudekum, Chestnut Hill

Site specific public art to Napier, Sudekum and Chestnut Hill

MPC rec priority **A**
Department priority **1001**
Council **117** of 163

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,080,000
Approved G.O. Bonds	$360	$360	$360					
Phase	All stages	All stages	All stages					

25AR0004 Resubmitted-Not Started

East Bank Projects

Site specific public art for East Bank Projects

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,100,000
Approved G.O. Bonds	$500	$500	$100					
Phase	All stages	All stages	All stages					

25AR0005 Resubmitted-Not Started

WeGo Collaboration

Site Specific public art for WeGo Collaboration

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$300,000
Approved G.O. Bonds	$100	$100	$100					
Phase	All stages	All stages	All stages					

25AR0006 Resubmitted-Not Started

Seigenthaler Bridge Projects

site specific public art project

MPC rec priority **A**
Department priority **1001**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,500,000
Approved G.O. Bonds	$1,500	$1,500	$500					
Phase	All stages	All stages	All stages					

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS

Sub-projects for 14AR0001

23AR0007 Resubmitted-In Progress

Arthur Avenue Bridge Lighting Public Art Project

Public Artwork for Arthur Avenue National Endowment for the Arts Grant

MPC rec priority **A**

Department priority **1001**

Concept Map Supports existing conditions

Efficient government **High**

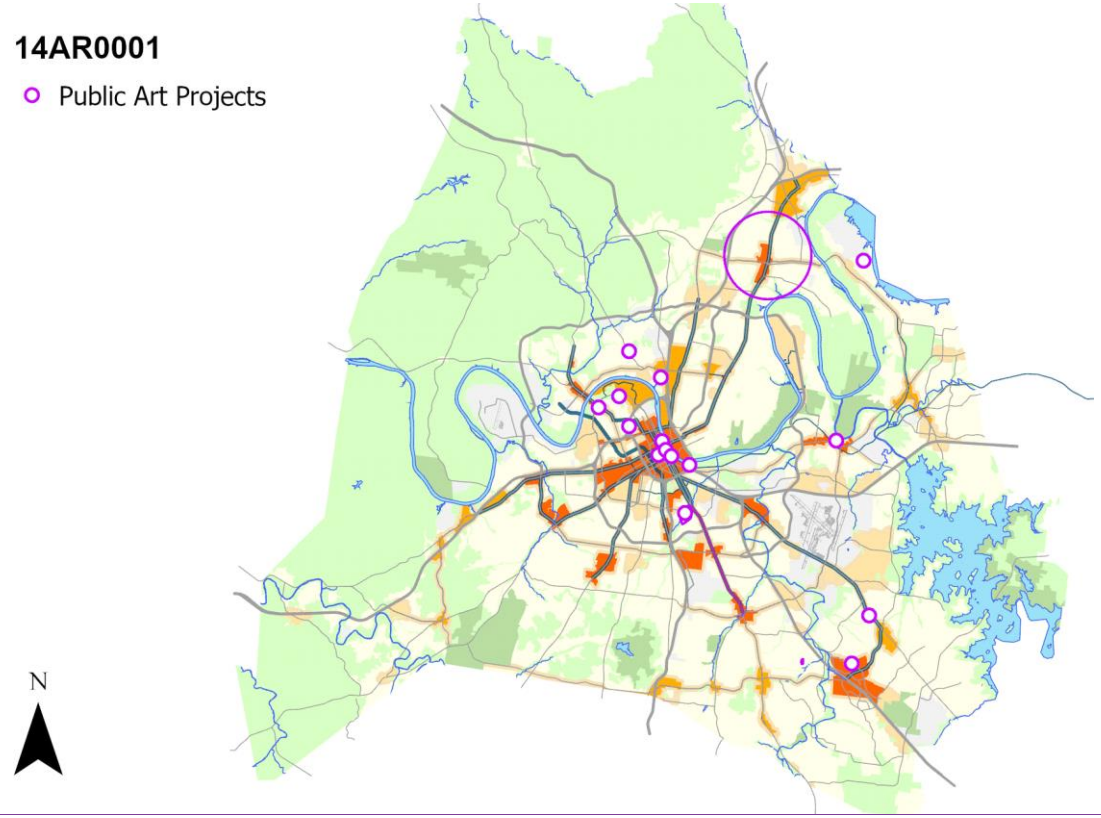
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$560,000
Approved G.O. Bonds	$560							
Phase	All stages							

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$8,192,500**	$8,192,500						

18HC0001 Resubmitted-Not Started

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**

Neighborhoods Nashville

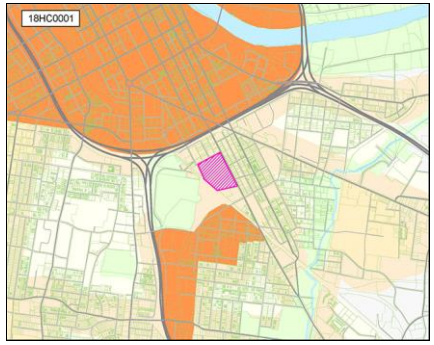
Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group **Mayor's Priority: Works** *Council District:* **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026
Council priority **161** out of 163

Concept Map Green Network



Total request:	Funding request by year (in thousands):						Tax District **GSD**
$8,192,500	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	
Proposed G.O. Bonds	$8,193						
Phase	Build/Purchase						

Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$346,238,200**	$50,169,100	$85,101,200	$51,759,600	$58,788,300	$37,187,500	$10,874,400	$52,358,100
Proposed 4% Funds	**$42,573,900**	$7,125,900	$5,998,000	$5,450,000	$5,200,000	$6,150,000	$5,950,000	$6,700,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
218	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	$4,565	$2,213	$1,208	$558	$2,773	$8,824	$11,604
218	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	$4,500	$4,500	$4,700	$4,700	$5,000	$5,000	$5,200
219	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	$48,228	$84,386	$51,301	$58,729	$35,564	$3,000	$42,254

09PL0002 LIBRARY BOOKS AND MATERIALS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

New and replacement books and materials for the library system

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
M	**Proposed 4% Funds**	$4,500	$4,500	$4,700	$4,700	$5,000	$5,000	$5,200	$33,600

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Council **26** of 163
Tax District **GSD**

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$1,941	$715	$458	$59	$1,624	$7,874	$10,104	$22,775
M	**Proposed 4% Funds**	$2,626	$1,498	$750	$500	$1,150	$950	$1,500	$8,974

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type
Guiding Principles **Medium**

Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Project need

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Implemented by General Services
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$323,463,300	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$48,228	$84,386	$51,302	$58,730	$35,564	$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18PL0004

25DS0023 Resubmitted-Not Started

East Branch Library Expansion

MPC rec priority **B**
Department priority **1003**

Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,500,000
Proposed G.O. Bonds	$6,500							
Phase	Build/Purchase							

25DS0022 Resubmitted-Not Started

Kirkpatrick Park Library

MPC rec priority **B**
Department priority **1003**

Construct a public library at Kirkpatrick Park

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$27,368,000
Proposed G.O. Bonds	$27,368							
Phase	Build/Purchase							

23DS0001 Resubmitted-Not Started

New Parkwood/ Brick Church Pike Library- Planning and Construction

MPC rec priority **B**
Department priority **1003**
Council **27** of 163

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,348,200
Proposed G.O. Bonds	$14,348							
Phase	All stages							

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 18PL0004

18PL0002 Resubmitted-Not Started

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

MPC rec priority **B**
Department priority **1003**
Council **9** of 163

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,962,000
Proposed G.O. Bonds	$4,500	$27,462						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **$1,300,600**

17PL0005 Resubmitted-Not Started

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1002**
Council **47** of 163

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$30,462,000
Proposed G.O. Bonds	$3,000	$27,462						
Phase	Land/ROW	Plan/Build						

Impact to operating budget **$1,293,600**

17PL0004 Resubmitted-In Progress

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.

MPC rec priority **B**
Department priority **1002**
Council **80** of 163

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$24,533,800
Proposed G.O. Bonds	$24,534							
Phase	All stages							

Impact to operating budget **$949,400**

17PL0002 Resubmitted-Not Started

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1003**
Council **15** of 163

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$30,462,000
Proposed G.O. Bonds	$3,000	$27,462						
Phase	Land/ROW	Plan/Build						

Impact to operating budget **$873,400**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map: Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0001 Resubmitted-In Progress

NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.

MPC rec priority **B**
Department priority **1003**
Council **39** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,194,600
Proposed G.O. Bonds	$13,195							
Phase	Build/Purchase						Impact to operating budget	**$634,600**

21PL0001 Resubmitted-Not Started

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$16,368,100
Proposed G.O. Bonds		$2,000	$14,368					
Phase		Land/ROW	Plan/Build				Impact to operating budget	**$643,200**

22PL0001 Resubmitted-Not Started

NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$29,102,000
Proposed G.O. Bonds			$3,000	$26,102				
Phase			Land/ROW	Plan/Build			Impact to operating budget	**$525,100**

20PL0001 Resubmitted-Not Started

EDGEHILL LIBRARY - REPLACEMENT

Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$29,933,500
Proposed G.O. Bonds			$29,934					
Phase			All stages				Impact to operating budget	**$948,400**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0003 Resubmitted-Not Started

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$36,627,500
Proposed G.O. Bonds			$4,000	$32,628				
Phase			Land/ROW	Build/Purchase			Impact to operating budget	**$1,294,600**

26PL0001 New

NEW BRICK CHURCH PIKE BRANCH

Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$32,627,500
Proposed G.O. Bonds				$32,628				
Phase				Build/Purchase			Impact to operating budget	**$1,294,600**

97PL003 Resubmitted-Not Started

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$35,564,000
Proposed G.O. Bonds					$35,564			
Phase					Build/Purchase		Impact to operating budget	**$948,400**

23PL0001 Resubmitted-Not Started

NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces

MPC rec priority **B**
Department priority **1004**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

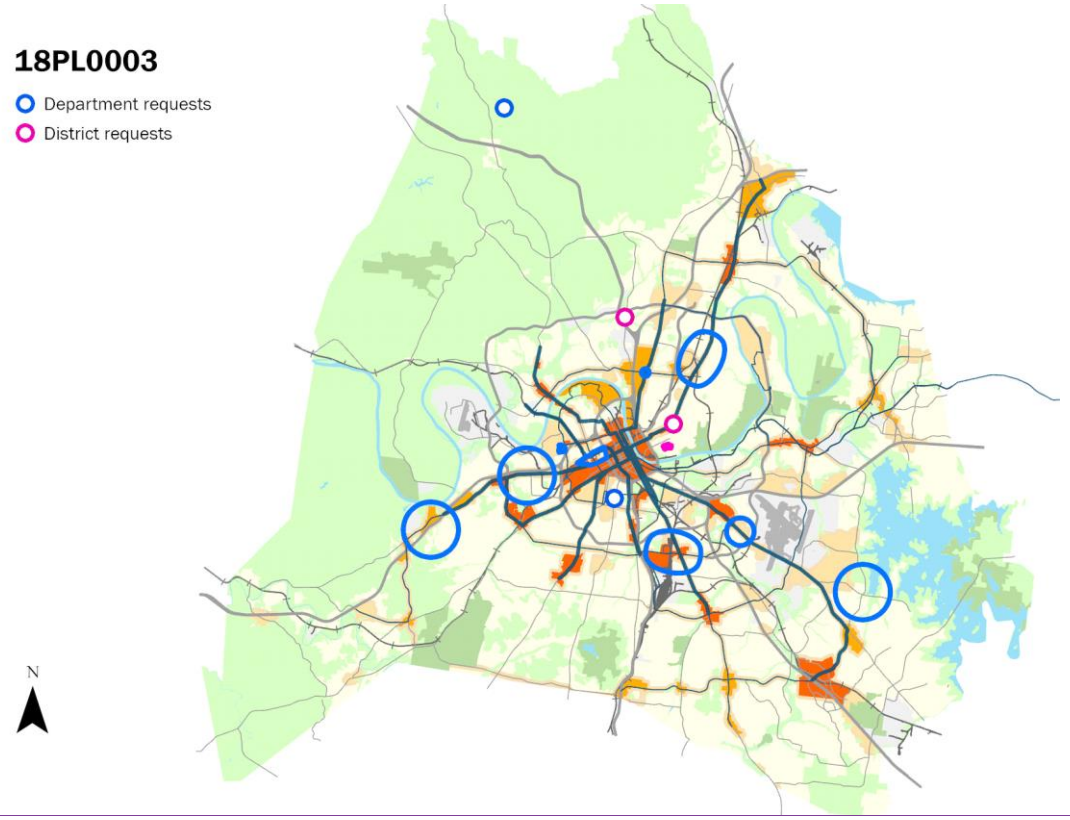
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$45,253,800
Proposed G.O. Bonds						$3,000		
Phase						Land/ROW	Impact to operating budget	**$1,315,000**

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18PL0004 — New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$253,443,900**	$70,850,000	$70,000,000	$57,593,900	$35,000,000	$10,000,000	$10,000,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
224	17HA0009	ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	$850						
225	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
225	22HA0001	KIRKPATRICK COMMUNITY CENTER PARK	1003	B	$15,000	$15,000	$22,593				
225	19HA0008	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	B	$25,000	$25,000	$25,000	$25,000			
226	24HA0001	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	$20,000	$20,000					

17HA0009 Resubmitted-In Progress

ANDREW JACKSON HOUSING TRANSFORMATION

Project Type **Study or plan**
Asset Type **Planning**
Guiding Principles **High**

Opportunity · Prosperity Neighborhoods

Efficient government criteria **High**

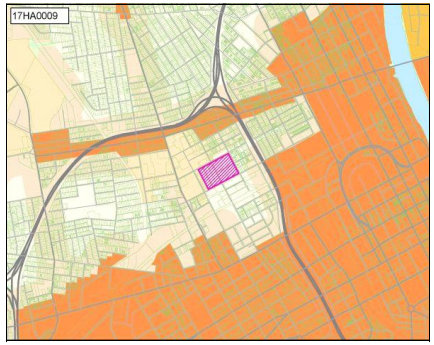
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group **Mayor's Priority: Grows** *Council District:* **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$850,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



19HA0008 Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods

Efficient government criteria **High**

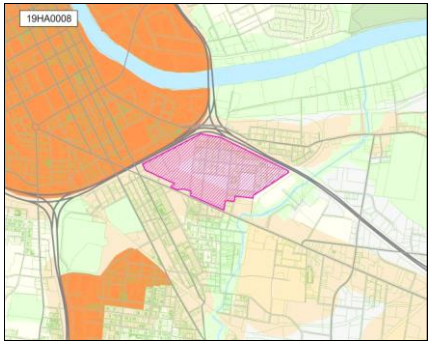
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
$100,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25,000	$25,000	$25,000	$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map Supports existing conditions



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Neighborhoods, Environment, Nashville

Efficient government criteria **High**

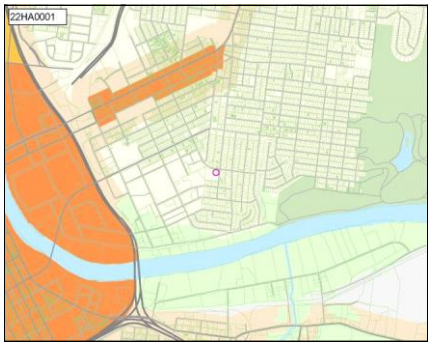
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
$52,593,900	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15,000	$15,000	$22,594			
Phase	All stages	All stages	All stages			

Concept Map Supports existing conditions



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Opportunity, Neighborhoods

Efficient government criteria **High**

Condition, Planning context, Project need

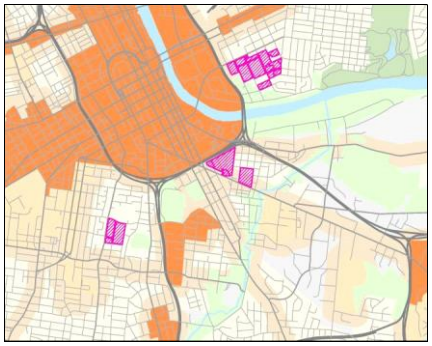
Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **80** out of 163

Council Districts: **6, 17, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map First Tier Center or Corridor



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Project Type	**Single asset**
Asset Type	**Land**
Guiding Principles	**Medium**

Opportunity Neighborhoods

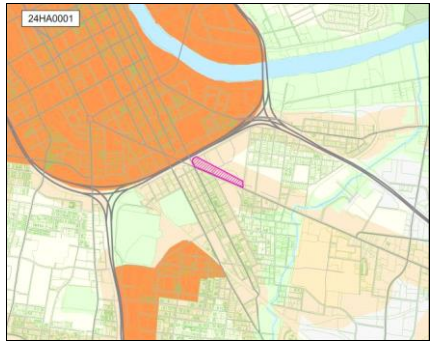
Efficient government criteria	**High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$40,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$20,000	$20,000				
Phase	Land/ROW	Land/ROW				

Concept Map Supports existing conditions



Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$2,562,499,200**	$430,474,200	$422,205,000	$422,205,000	$422,205,000	$422,205,000	$422,205,000	$21,000,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
228	26PR0003	Park Board Room safety upgrades and renovations		B	$625						
229	19PR0001	State of Good Repair - Maintenance	1002	B	$30,450	$30,450	$30,450	$30,450	$30,450	$30,450	
236	19PR0003	Greenways	1002	B	$61,845	$61,845	$61,845	$61,845	$61,845	$61,845	
245	19PR0004	General park + amenity improvements	1002	B	$58,800	$58,800	$58,800	$58,800	$58,800	$58,800	
261	19PR0006	Community centers -- Replacement and expansion	1002	B	$32,760	$32,760	$32,760	$32,760	$32,760	$32,760	
227	22PR0002	Emerald Ash Borer Response	1003	B	$5,565	$5,250	$5,250	$5,250	$5,250	$5,250	$21,000
227	21PR0011	CityWorks Phase One Implementation	1003	B	$1,469						
228	26PR0006	2565 Park Plaza building renovations and upgrades	1003	B	$2,500						
228	23PR0005	Employee Memorial	1003	B	$3,360						
270	19PR0002	Implementation of individual park master plans.	1003	B	$98,700	$98,700	$98,700	$98,700	$98,700	$98,700	
275	19PR0005	Land Acquisition -- New parks and greenways	1003	B	$111,300	$111,300	$111,300	$111,300	$111,300	$111,300	
278	19PR0007	Repair, replace, build new revenue producing facilities.	1003	B	$23,100	$23,100	$23,100	$23,100	$23,100	$23,100	

21PR0011 CityWorks Phase One Implementation

CityWorks Phase One Implementation

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$1,469							$1,469

22PR0002 Emerald Ash Borer Response

Part of interdepartmental countywide response to EAB crisis.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$5,565	$5,250	$5,250	$5,250	$5,250	$5,250	$21,000	$52,815

23PR0005 Employee Memorial

Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$3,360							$3,360

26PR0003 Park Board Room safety upgrades and renovations

Safety, AV, and security upgrades and renovations to the Park Board room and adjoining hallway and entrance.

Status **New**
MPC rec priority **B**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$625							$625

26PR0006 2565 Park Plaza building renovations and upgrades

Safety, security and Harding upgrades for entire building, renovations to HVAC and all other systems within building.

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,500							$2,500

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map: Aligned with NashvilleNext

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

General repairs to existing parks and facilities countywide including maintenance backlog.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$182,700,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30,450	$30,450	$30,450	$30,450	$30,450	$30,450
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $225,000

Sub-projects for 19PR0001

19PR0027 Resubmitted-Not Started

Centennial Sportsplex - Replace 50M pool bulkhead

Replace pool bulkhead from the 1980s.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	Build/Purchase							

19PR0013 Resubmitted-In Progress

Maintenance - Playground repairs

Ongoing repairs to the 145 playgrounds in the Metro Parks system

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$21,000,000
Proposed G.O. Bonds	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0014 Resubmitted-In Progress

Maintenance - Roofing repairs and replacement

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,006,300
Proposed G.O. Bonds	$5,381	$5,125	$5,125	$5,125	$5,125	$5,125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0015 Resubmitted-In Progress

Maintenance - Mechanical systems repairs and replacement

Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,006,300
Proposed G.O. Bonds	$5,381	$5,125	$5,125	$5,125	$5,125	$5,125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0016 Resubmitted-Not Started

Maintenance – Irrigation repairs and replacement

Countywide irrigation system repairs and replacement

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,512,800
Proposed G.O. Bonds	$919	$919	$919	$919	$919	$919		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0017 Resubmitted-Not Started

Maintenance – Court resurfacing

resurfacing and repairs to basketball, tennis and play courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,006,300
Proposed G.O. Bonds	$5,381	$5,125	$5,125	$5,125	$5,125	$5,125		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0018 Resubmitted-Not Started

Maintenance - Turf

Turf repair on sports fields, golf courses and lawns countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,690,800
Proposed G.O. Bonds	$299	$278	$278	$278	$278	$278		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0019 Resubmitted-In Progress

Maintenance - Swimming pools, spraygrounds

Repairs to public pool and spraygrounds

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$32,550,000
Proposed G.O. Bonds	$6,300	$5,250	$5,250	$5,250	$5,250	$5,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0020 Resubmitted-In Progress

Maintenance - Site furnishings, fencing, signage

General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,454,300
Proposed G.O. Bonds	$299	$231	$231	$231	$231	$231		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0021 Resubmitted-Not Started

Maintenance - Lighting

Repair and replacement of site, building and security lighting system-wide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,631,300
Proposed G.O. Bonds	$5,381	$5,250	$5,250	$5,250	$5,250	$5,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	All stages		

19PR0022 Resubmitted-Not Started

Maintenance - Vandalism repair

Repair and replacement of property damaged or destroyed by vandalism

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,155,300
Proposed G.O. Bonds	$236	$184	$184	$184	$184	$184		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0023 Resubmitted-In Progress

Maintenance – Bridge and boardwalk repair

Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$19,031,300
Proposed G.O. Bonds	$3,281	$3,150	$3,150	$3,150	$3,150	$3,150		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0012 Resubmitted-Not Started

Maintenance - Countywide Paving

Routine paving park system-wide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,631,300
Proposed G.O. Bonds	$5,381	$5,250	$5,250	$5,250	$5,250	$5,250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0025 Resubmitted-In Progress

Maintenance - Contingency

Contingency for inevitable emergency repairs countywide

MPC rec priority **B**
Department priority **1003**

Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$11,103,800
Proposed G.O. Bonds	$1,916	$1,838	$1,838	$1,838	$1,838	$1,838		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

24DS0033 Resubmitted-Not Started

Replace Cleveland Park Tennis Courts

Replace Tennis Courts at Cleveland Park. Courts are unusable.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$600,000
Proposed G.O. Bonds	$600							
Phase	All stages							

19PR0028 Resubmitted-Not Started

Harpeth Hills Golf Course Clubhouse Deck replacement

Replace failing 1960s concrete deck

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$656,700
Proposed G.O. Bonds	$657							
Phase	Build/Purchase							

19PR0029 Resubmitted-Not Started

Hamilton Creek Marina repairs

Repairs and selective replacement at docks and marina building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$484,200
Proposed G.O. Bonds	$484							
Phase	Build/Purchase							

19PR0030 Resubmitted-Not Started

Maintenance - Dog Park Repairs

Rebuild dog parks

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress STATE OF GOOD REPAIR - MAINTENANCE

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0031 Resubmitted-Not Started

Redevelop Cane Ridge Regional Maintenance Facility

Expand Regional maintenance facility.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,782,500
Proposed G.O. Bonds	$2,783							
Phase	Build/Purchase							

19PR0032 Resubmitted-Not Started

Paint Speed slides at Wave Country

Paint 15-year-old speed slides

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$222,600
Proposed G.O. Bonds	$223							
Phase	Build/Purchase							

19PR0034 Resubmitted-In Progress

Fort Negley on-going stonework repair and planning

Restoration of stonework and planning

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,435,000
Proposed G.O. Bonds	$15,435							
Phase	Build/Purchase							

20PR0005 Resubmitted-Not Started

Deferred Maintenance – Parks HQ historic stonework repairs

Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$445,200
Proposed G.O. Bonds	$445							
Phase	Build/Purchase							

19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

22PR0015 Resubmitted-Not Started

Two Rivers Skatepark Repairs

Deferred maintenance of skatepark. Public safety issues

MPC rec priority **B**
Department priority **1003**
Council **63** of 163

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$871,500
Proposed G.O. Bonds	$872							
Phase	Build/Purchase							

26PR0013 New

Cedar Hill Maintenance shop and office demo and rebuild

Complete demo and rebuild

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	All stages							

26PR0014 New

Cane Ridge Maintenance shop and office demo and rebuild

Complete demo and rebuild

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	All stages							

26PR0015 New

McCabe golf course clubhouse structural repairs.

Structural repairs to clubhouse in basement

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$700,000
Proposed G.O. Bonds	$700							
Phase	All stages							

26PR0016 New

Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman

Electrical, plumbing, etc

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	All stages							

19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0024 Resubmitted-In Progress

Maintenance – Ballfield renovation and repair

Repairs and renovations to ballfields countywide

MPC rec priority **B**

Department priority **1003**

Concept Map Aligned with NashvilleNext

Efficient government **High**

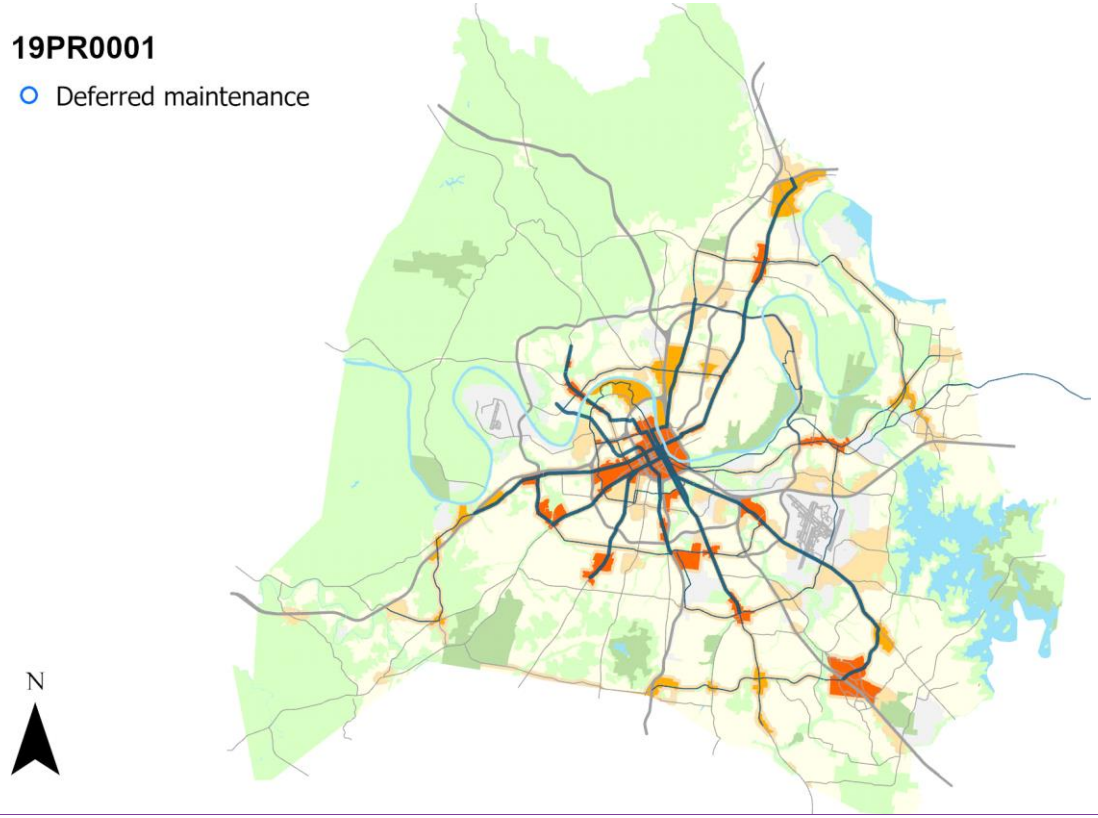
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,757,500
Proposed G.O. Bonds	$2,258	$2,100	$2,100	$2,100	$2,100	$2,100		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance



Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide

19PR0003 Resubmitted-In Progress

GREENWAYS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Play

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$371,070,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$61,845	$61,845	$61,845	$61,845	$61,845	$61,845
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $60,000

Sub-projects for 19PR0003

19PR0051 Resubmitted-Not Started

440 Greenway - All Phases

All phases to completion

MPC rec priority **B**
Department priority **1003**
Council **63** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$61,084,800
Proposed G.O. Bonds	$10,685	$10,080	$10,080	$10,080	$10,080	$10,080		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	**$46,800**

19PR0043 Resubmitted-In Progress

Cumberland River Greenway - Opry Mills Connector

Trail link from Cumberland River Greenway Bridge to Opry Mills

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	Build/Purchase						Impact to operating budget	**$12,000**

22PR0007 Resubmitted-Not Started

East Bank Greenway - Stadium to Cleveland Park

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,503,000
Proposed G.O. Bonds	$13,503							
Phase	Build/Purchase						Impact to operating budget	**$15,600**

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0003

22PR0006 Resubmitted-Not Started

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,356,000
Proposed G.O. Bonds	$13,356							
Phase	All stages						Impact to operating budget	**$10,530**

22PR0005 Resubmitted-Not Started

Downtown Greenway - Fort Negley to Browns Creek

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$21,525,000
Proposed G.O. Bonds	$21,525							
Phase	Build/Purchase						Impact to operating budget	**$21,060**

22PR0004 Resubmitted-Not Started

Browns Creek Greenway - 440 to Cumberland River

Planning and Construction

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$32,445,000
Proposed G.O. Bonds	$32,445							
Phase	All stages						Impact to operating budget	**$30,030**

22PR0003 Resubmitted-Not Started

Gulch Greenway – Broadway Bridge to Division St Segment

Design and construction.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,937,500
Proposed G.O. Bonds	$3,938							
Phase	All stages						Impact to operating budget	**$6,000**

22PR0009 Resubmitted-Not Started

Cumberland River Greenway - Pennington Bend Master Plan

Detailed planning

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$389,600
Proposed G.O. Bonds	$390							
Phase	Plan/Study							

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map — Aligned with NashvilleNext

Sub-projects for 19PR0003

20PR0001 Resubmitted-In Progress

Greenway - Charlotte Corridor Rail with Trail

MPC rec priority **B**
Department priority **1003**

4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$37,842,000
Proposed G.O. Bonds	$37,842							
Phase	All stages							

Impact to operating budget **$35,000**

22PR0010 Resubmitted-Not Started

Greenway Policy and Standards Update

MPC rec priority **B**
Department priority **1003**

Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.

Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$257,300
Proposed G.O. Bonds	$257							
Phase	Plan/Study							

19PR0049 Resubmitted-Not Started

Richland Creek Greenway - St Thomas segment

MPC rec priority **B**
Department priority **1003**

Planning for trail linkage

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,446,900
Proposed G.O. Bonds	$1,447							
Phase	Plan/Build							

Impact to operating budget **$6,000**

19PR0048 Resubmitted-Not Started

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

MPC rec priority **B**
Department priority **1003**

Development of trail linkage

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase							

Impact to operating budget **$12,000**

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0003

19PR0047 Resubmitted-Not Started

Stones River Greenway - Music City Star Connector

Planning for inland connector for important transportation linkage

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$294,900
Proposed G.O. Bonds	$295							
Phase	Plan/Study							

Impact to operating budget **$30,000**

19PR0046 Resubmitted-Not Started

Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,691,600
Proposed G.O. Bonds	$14,692							
Phase	Build/Purchase							

Impact to operating budget **$24,000**

19PR0045 Resubmitted-Not Started

Harpeth River Greenway – HYSA to HWY 70 segment

Development

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase							

Impact to operating budget **$8,000**

19PR0044 Resubmitted-Not Started

Harpeth River Greenway - Frist Segment

Development of greenway and master plan for park

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,895,500
Proposed G.O. Bonds	$3,896							
Phase	Plan/Study							

Impact to operating budget **$18,000**

20PR0002 Resubmitted-Not Started

Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

Design and construction

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,672,900
Proposed G.O. Bonds	$3,673							
Phase	Build/Purchase							

Impact to operating budget **$6,000**

19PR0003 Resubmitted-In Progress **GREENWAYS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19DS0050 Resubmitted-Not Started

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$620,000
Proposed G.O. Bonds	$620							
Phase	Plan/Study							

26DS0096 New

Greenway section along Highway 100 from Edwin Warner Park to Cheek Road

Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$10,000,000
Proposed G.O. Bonds	$10,000							
Phase	All stages							

26DS0055 New

Greenways Connection at Whites Creek Fontanel

Connect Greenway at Whites Creek Fontanel between the 2 loops

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$425,000
Proposed G.O. Bonds	$75	$350						
Phase	Plan/Study	Build/Purchase						

26DS0025 New

Oldham, Douglass Park, Cleveland Greenway

Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park

MPC rec priority **B**
Department priority **1003**
Council **15** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,650,000
Proposed G.O. Bonds	$1,650	$11,000						
Phase	Plan/Study	Build/Purchase						

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

25DS0049 Resubmitted-Not Started

Greenway Connection

Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

MPC rec priority **B**
Department priority **1003**
Council **47** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,100,000
Proposed G.O. Bonds	$600	$2,500						
Phase	Plan/Study	Build/Purchase						

22DS0062 Resubmitted-Not Started

Harpeth River Greenway - Temple Road Segment

Planning for trail on properties adjacent to Temple Road

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,320,000
Proposed G.O. Bonds	$273	$2,047						
Phase	Plan/Study	Build/Purchase						

22DS0018 Resubmitted-Not Started

Browns Creek Greenway - Phase Three development

Trail development along Lewis St

MPC rec priority **B**
Department priority **1003**
Council **78** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,139,000
Proposed G.O. Bonds	$409	$2,730						
Phase	Build/Purchase	Build/Purchase						

22PR0008 Resubmitted-Not Started

Cumberland River Greenway – Taylor Street Connector

Planning and construction

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,310,000
Proposed G.O. Bonds	$2,310							
Phase	Build/Purchase						Impact to operating budget	**$6,000**

19DS0078 Resubmitted-Not Started

Greenway Between Crooked Branch Park and Stones River Greenway

Greenway Completion Between Crooked Branch Park With Stones River Greenway

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$341,000
Proposed G.O. Bonds	$341							
Phase	Plan/Study							

19PR0003 Resubmitted-In Progress **GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

26DS0113 New

Safety Improvements Including Gate at Mill Creek Greenway

Safety improvements including a gate and lighting

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$88,000
Proposed G.O. Bonds	$88							
Phase	Build/Purchase							

23DS0020 Resubmitted-Not Started

Install amenities along the Whitfield Park/Sevenmile Creek Greenway

As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide excercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	All stages							

23DS0008 Resubmitted-Not Started

Pedestrian Bridge (Peeler Park to Stones River Greenway)

Pedestrian Bridge from Peeler Park to Stones River Bend Greenway

MPC rec priority **B**
Department priority **1003**
Council **4** of 163

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$31,279,000
Proposed G.O. Bonds	$2,844	$28,435						
Phase	Plan/Study	Build/Purchase						

25PR0003 Resubmitted-Not Started

Whites Creek Greenway - Hartman Park to Buena Vista

Greenway Construction - Design is underway.

MPC rec priority **B**
Department priority **1003**
Council **79** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,300,000
Proposed G.O. Bonds	$6,300							
Phase	Build/Purchase							

Impact to operating budget **$6,000**

19PR0003 Resubmitted-In Progress GREENWAYS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0003

24PR0001 Resubmitted-Not Started

Cumberland River Greenway - Wharf Park Connector to Riverfront Park

Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,782,500
Proposed G.O. Bonds	$2,783							
Phase	All stages							

23PR0003 Resubmitted-Not Started

City Central Connection To Shelby Bottoms Through East Bank

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,448,600
Proposed G.O. Bonds	$2,449							
Phase	Plan/Study							

22PR0014 Resubmitted-Not Started

Cumberland River Greenway - Ravenwood to Binns

Design

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$614,300
Proposed G.O. Bonds	$614							
Phase	Plan/Study						Impact to operating budget	**$12,000**

19DS0155 Resubmitted-Not Started

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,363,000
Proposed G.O. Bonds	$3,363							
Phase	Build/Purchase							

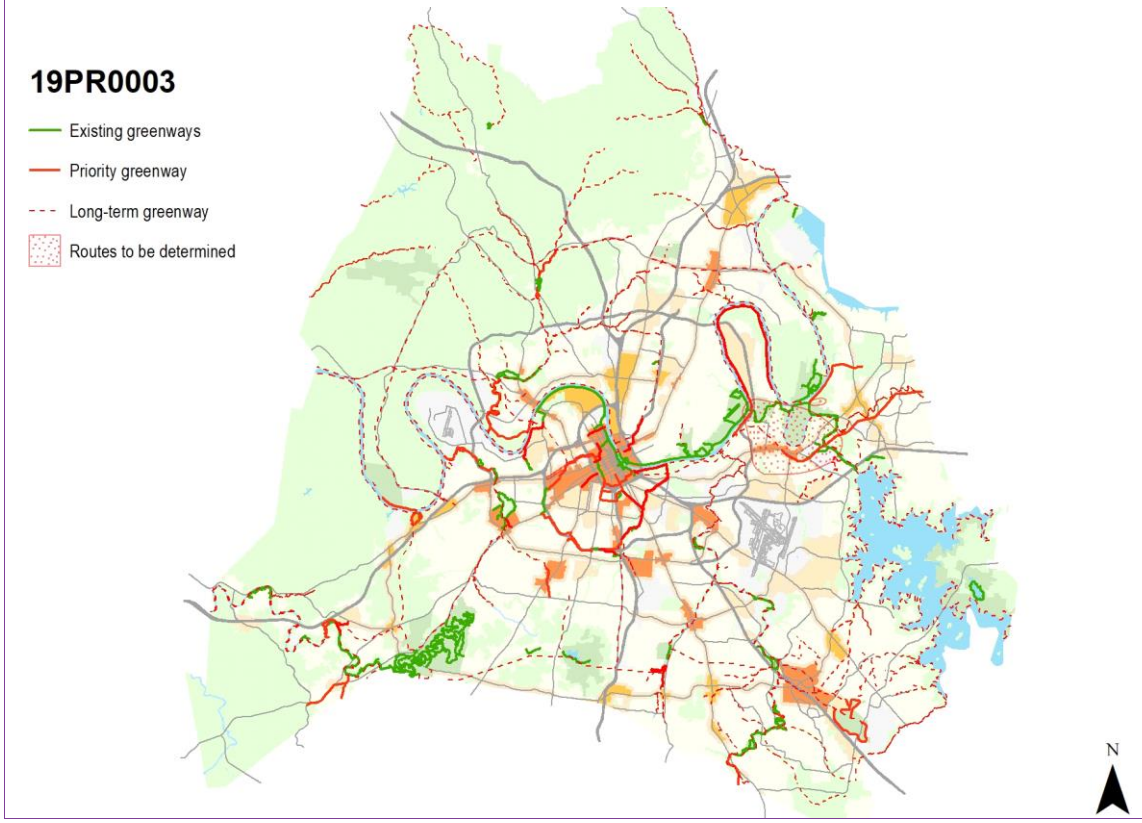
19PR0003 Resubmitted-In Progress

GREENWAYS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0003

New Greenways



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$352,800,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$58,800	$58,800	$58,800	$58,800	$58,800	$58,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $250,000

Sub-projects for 19PR0004

20PR0006 Resubmitted-Not Started

Oakwood Park Redevelopment Phase Two

Implementation of Phase Two, Oak Park Master Plan

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$3,561,600**
Proposed G.O. Bonds	$3,562							
Phase	Plan/Study							

Impact to operating budget **$55,000**

19PR0056 Resubmitted-In Progress

Madison Station Boulevard Park

Planning and development

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$8,458,800**
Proposed G.O. Bonds	$8,459							
Phase	All stages							

Impact to operating budget **$60,000**

19PR0074 Resubmitted-Not Started

Develop new fitness stations countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$6,363,000**
Proposed G.O. Bonds	$1,113	$1,050	$1,050	$1,050	$1,050	$1,050		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0075 Resubmitted-Not Started

Develop new disk golf courses countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$636,300
Proposed G.O. Bonds	$111	$105	$105	$105	$105	$105		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0076 Resubmitted-Not Started

Develop new pump track (dirt)

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$556,500
Proposed G.O. Bonds	$557							
Phase	All stages							

19PR0077 Resubmitted-Not Started

Develop new pump track (asphalt)

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,780,800
Proposed G.O. Bonds	$1,781							
Phase	All stages							

19PR0072 Resubmitted-Not Started

Develop new skate spots countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,995,200
Proposed G.O. Bonds	$874	$824	$824	$824	$824	$824		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0110 Resubmitted-Not Started

New park development at Cloverland/Edmondson Pike

Development of new park

MPC rec priority **B**
Department priority **1003**
Council **27** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,897,200
Proposed G.O. Bonds	$4,897							
Phase	Build/Purchase							

Impact to operating budget **$125,000**

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0071 Resubmitted-Not Started

Develop new regional skateparks

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$10,815,000
Proposed G.O. Bonds	$5,565	$5,250						
Phase	All stages	All stages						

20PR0007 Resubmitted-Not Started

Casa Azafran Park - Phase 2

design and construction

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,116,400
Proposed G.O. Bonds	$3,116							
Phase	Build/Purchase						Impact to operating budget	**$75,000**

23PR0001 Resubmitted-Not Started

Edwin Warner Park - Highway 100 Entrance Improvements

Relocate entrance and park drive west to improve public safety and work toward Vision Zero

MPC rec priority **B**
Department priority **1003**
Council **47** of 163

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,242,500
Proposed G.O. Bonds	$8,243							
Phase	All stages							

23DS0016 Resubmitted-Not Started

Renovated Playground for Charlotte Park

Renovated Playground for Charlotte Park

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$650,000
Proposed G.O. Bonds	$650							
Phase	Build/Purchase							

26PR0017 New

Cedar Hill Miracle League Field, complex and PG area

Miracle league field construction with associated complex, restrooms and concession. Also a fully accessible PG area.

MPC rec priority **B**
Department priority **1003**

Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,000,000
Proposed G.O. Bonds	$8,000							
Phase								

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19DS0023 Resubmitted-Not Started

Soccer Field On The North Side Of Edmondson Pike

Soccer Field On The North Side Of Edmondson Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$650,000
Proposed G.O. Bonds	$100	$550						
Phase	Build/Purchase	All stages						

19DS0035 Resubmitted-Not Started

Cecil Rhea Crawford Park Improvement

Cecil Rhea Crawford Park Improvement

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$289,000
Proposed G.O. Bonds	$50	$239						
Phase	Build/Purchase	Build/Purchase						

19PR0103 Resubmitted-Not Started

Wave Country – Add new features and renovate

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,904,000
Proposed G.O. Bonds	$8,904							
Phase	Build/Purchase						Impact to operating budget	**$105,000**

19PR0064 Resubmitted-Not Started

Design new regional destination dog park

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Plan/Study							

19PR0057 Resubmitted-Not Started

Fort Nashborough - Phase Two

Interior build-out and educational resource development for staffed facility

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,938,300
Proposed G.O. Bonds	$2,938							
Phase	Build/Purchase						Impact to operating budget	**$150,000**

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0058 Resubmitted-Not Started

Develop new mountain bike trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,363,000
Proposed G.O. Bonds	$1,113	$1,050	$1,050	$1,050	$1,050	$1,050		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	**$6,000**

19PR0059 Resubmitted-Not Started

Develop new unpaved trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,407,900
Proposed G.O. Bonds	$2,170	$2,048	$2,048	$2,048	$2,048	$2,048		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0060 Resubmitted-Not Started

Develop new picnic shelters countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,363,000
Proposed G.O. Bonds	$1,113	$1,050	$1,050	$1,050	$1,050	$1,050		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0061 Resubmitted-Not Started

Develop new neighborhood playgrounds countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,043,500
Proposed G.O. Bonds	$3,506	$3,308	$3,308	$3,308	$3,308	$3,308		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0073 Resubmitted-Not Started

Develop new sand volleyball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$110,200
Proposed G.O. Bonds	$19	$18	$18	$18	$18	$18		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0063 Resubmitted-Not Started

Develop new community dog parks countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,399,200
Proposed G.O. Bonds	$1,469	$1,386	$1,386	$1,386	$1,386	$1,386		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

20DS0051 Resubmitted-Not Started

Lock Two Park Improvements

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$150,000
Proposed G.O. Bonds	$150							
Phase	Build/Purchase							

19PR0065 Resubmitted-Not Started

Develop new blueway access sites countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$636,300
Proposed G.O. Bonds	$111	$105	$105	$105	$105	$105		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0066 Resubmitted-Not Started

Develop new multiuse sports fields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$44,541,000
Proposed G.O. Bonds	$7,791	$7,350	$7,350	$7,350	$7,350	$7,350		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0067 Resubmitted-Not Started

Design new wheelchair softball field

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,113,000
Proposed G.O. Bonds	$1,113							
Phase	Plan/Study							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0068 Resubmitted-Not Started

Develop new basketball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$636,300
Proposed G.O. Bonds	$111	$105	$105	$105	$105	$105		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0069 Resubmitted-Not Started

Develop new tennis courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,363,000
Proposed G.O. Bonds	$1,113	$1,050	$1,050	$1,050	$1,050	$1,050		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0070 Resubmitted-Not Started

Develop new ballfields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$33,723,900
Proposed G.O. Bonds	$5,899	$5,565	$5,565	$5,565	$5,565	$5,565		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0062 Resubmitted-Not Started

Develop new regional playgrounds

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$19,089,000
Proposed G.O. Bonds	$3,339	$3,150	$3,150	$3,150	$3,150	$3,150		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

26DS0028 New

Crooked Branch Dog Park

Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park

MPC rec priority **B**
Department priority **1003**
Council **35** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,430,000
Proposed G.O. Bonds	$130	$1,300						
Phase	Plan/Study	Build/Purchase						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

25DS0018 Resubmitted-Not Started

Cornelia Fort Airpark Upgrades

Construct a bathroom for visitors; expand the playground; conduct master planning for the site

MPC rec priority **B**
Department priority **1003**
Council **1** of 163

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,100,000
Proposed G.O. Bonds	$100	$1,000						
Phase	Build/Purchase	All stages						

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

25DS0044 Resubmitted-Not Started

Rugby Facility Field

A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.

MPC rec priority **B**
Department priority **1003**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$650,000
Proposed G.O. Bonds	$100	$550						
Phase	Plan/Study	Plan/Study						

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

25DS0074 Resubmitted-Not Started

Pickleball Court Funding

Find a space in District 19 to install pickleball courts

MPC rec priority **B**
Department priority **1003**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,540,000
Proposed G.O. Bonds	$140	$1,400						
Phase	Build/Purchase	All stages						

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

25DS0083 Resubmitted-Not Started

Comfort Station Bathroom Renovation at Red Caboose Park

Bathroom Renovation at Comfort Station

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	Build/Purchase							

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0008 New

Ravenwood Park Golf Course

Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,600,000
Proposed G.O. Bonds	$600	$12,000						
Phase	Plan/Study	Build/Purchase						

19DS0056 Resubmitted-Not Started

Construct Boardwalk At Northern End Of Lake Sevier

Construct Boardwalk At Northern End Of Lake Sevier

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$98,000
Proposed G.O. Bonds	$30	$68						
Phase	Plan/Study	Build/Purchase						

26DS0026 New

Oakwood Park Ballfield

Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,000,000
Proposed G.O. Bonds	$100	$900						
Phase	Plan/Study	Build/Purchase						

25DS0003 Resubmitted-Not Started

Whites Creek Park Improvements

The park needs restrooms, picnic pavilion, ball field maintenance, etc.

MPC rec priority **B**
Department priority **1003**
Council **39** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,300,000
Proposed G.O. Bonds	$300	$3,000						
Phase	Build/Purchase	All stages						

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0033 New

Small Dog Park at Two Rivers Dog Park

A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$200,000
Proposed G.O. Bonds	$25	$175						
Phase	Plan/Study	Build/Purchase						

26DS0035 New

New Pocket Park on Currey Road

Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.

MPC rec priority **B**
Department priority **1003**
Council **47** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,100,000
Proposed G.O. Bonds	$100	$1,000						
Phase	Plan/Study	Build/Purchase						

26DS0076 New

McCabe Community Center Playground

Implement and fund final design work and construction at McCabe Community Center.

MPC rec priority **B**
Department priority **1003**
Council **12** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	All stages							

26DS0090 New

Brookmeade Park Improvements

Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$750,000
Proposed G.O. Bonds	$750							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

26DS0100 New

Playground and walking track at Elizabeth Park

Small playground area within the grassy area between the building and the basketball court

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,300,000
Proposed G.O. Bonds	$1,300							
Phase	All stages							

26DS0112 New

Riverfront Improvements

Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$10,000,000
Proposed G.O. Bonds	$10,000							
Phase	All stages							

26DS0024 New

Cleveland Park Ballfields

Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,000,000
Proposed G.O. Bonds	$100	$900						
Phase	Plan/Study	Build/Purchase						

21DS0141 Resubmitted-Not Started

Phase One Riverfront Park

Infrastructure improvements related to 'River North' Development Proposal

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$17,273,300
Proposed G.O. Bonds	$1,570	$15,703						
Phase	Build/Purchase	All stages						

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

22DS0032 Resubmitted-Not Started

Chadwell Pocket Park

Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

21DS0028 Resubmitted-Not Started

Street lights in Whitsett Park

Install downward facing streetlights in park parking lot

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$398,200
Proposed G.O. Bonds	$36	$362						
Phase	Build/Purchase	Build/Purchase						

21DS0049 Resubmitted-Not Started

Lock One Park Project

Renovate/improve park space so that it is useable by community members

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,412,200
Proposed G.O. Bonds	$310	$3,102						
Phase	Build/Purchase	All stages						

21DS0057 Resubmitted-Not Started

Hartman Park Renovation

renovate building and expand service hours

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$10,236,600
Proposed G.O. Bonds	$10,237							
Phase	Build/Purchase							

21DS0067 Resubmitted-Not Started

Soccer Fields at Brake Park

Development of Ball Parks on Nawakwa

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,134,000
Proposed G.O. Bonds	$1,134							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0102 Resubmitted-Not Started

Construct dog park and playground at Harding and Carnavon

Build a dog park and playground at the site which borders Harding & Carnavon.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

25DS0017 Resubmitted-Not Started

Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike

Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$55,000
Proposed G.O. Bonds	$55							
Phase	Plan/Study							

21DS0104 Resubmitted-Not Started

Paragon Mills Park - Renovation

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

MPC rec priority **B**
Department priority **1003**
Council **13** of 163

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,591,700
Proposed G.O. Bonds	$145	$1,447						
Phase	Build/Purchase	All stages						

25DS0006 Resubmitted-Not Started

Timothy Park Improvement

Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$95,000
Proposed G.O. Bonds	$95							
Phase	Build/Purchase							

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

22DS0030 Resubmitted-Not Started

MPC rec priority **B**

Improvements to Frederick Douglass Park

Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$682,000
Proposed G.O. Bonds	$682							
Phase	Build/Purchase							

22DS0031 Resubmitted-Not Started

MPC rec priority **B**

Department priority **1003**

Dog Park for Cleveland Park

Dog Park for Cleveland Park

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$567,000
Proposed G.O. Bonds	$67	$500						
Phase	Plan/Study	Build/Purchase						

22DS0061 Resubmitted-Not Started

MPC rec priority **B**

Bellevue Road Skatepark

Construct skate park at Bellevue Road Park

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$391,000
Proposed G.O. Bonds	$50	$341						
Phase	Build/Purchase	Build/Purchase						

24DS0018 Resubmitted-Not Started

MPC rec priority **B**

Department priority **1003**

New Playground at Coleman park with Accessible Playground Equipment

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$672,000
Proposed G.O. Bonds	$672							
Phase	All stages							

19PR0004 Resubmitted-In Progress GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

24DS0029 Resubmitted-Not Started

Dog Park

New Dog Park for District 29

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,422,000
Proposed G.O. Bonds	$130	$1,292						
Phase	All stages	All stages						

20DS0011 Resubmitted-Not Started

Multi-purpose Fields

$1M in funding for Park improvements and multi-purpose field build out

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,562,700
Proposed G.O. Bonds	$1,024	$4,051	$7,488					
Phase	Land/ROW	All stages	All stages					

21DS0103 Resubmitted-Not Started

Hiking trail near West Meade Water Falls

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$150,000
Proposed G.O. Bonds	$150							
Phase	Build/Purchase							

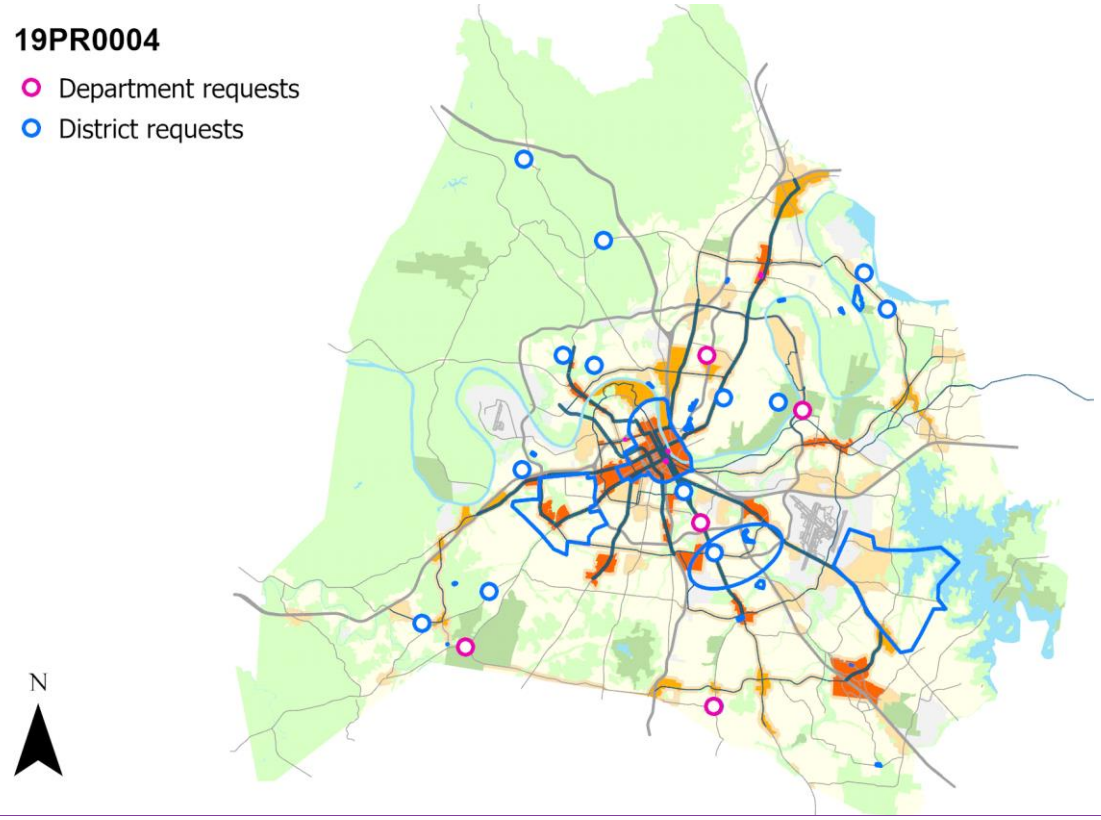
19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks



Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$196,560,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$32,760	$32,760	$32,760	$32,760	$32,760	$32,760
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $1,200,000

Sub-projects for 19PR0006

19PR0086 Resubmitted-Not Started

Madison Regional Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$20,924,400**
Proposed G.O. Bonds	$20,924							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0094 Resubmitted-Not Started

Upgrade McFerrin Neighborhood Community Center to Regional

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$12,576,900**
Proposed G.O. Bonds	$12,577							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0093 Resubmitted-Not Started

Replace Kirkpatrick Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$22,593,900**
Proposed G.O. Bonds	$22,594							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0006 Resubmitted-Not Started **COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0092 Resubmitted-Not Started
Replace Easley Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**
Council **7** of 163

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$22,593,900
Proposed G.O. Bonds	$22,594							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0091 Resubmitted-Not Started
New Southeast Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0090 Resubmitted-Not Started
New Southeast Megacenter Pool

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0089 Resubmitted-Not Started
Southeast Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,924,400
Proposed G.O. Bonds	$20,924							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0078 Resubmitted-Not Started
New Bellevue Community Center Pool

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0087 Resubmitted-Not Started
New Madison megacenter pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0097 Resubmitted-Not Started
Upgrade South Inglewood Neighborhood Community Center to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,576,900
Proposed G.O. Bonds	$12,577							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0085 Resubmitted-Not Started
New Looby Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,559,900
Proposed G.O. Bonds	$2,560							
Phase	Build/Purchase							

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0084 Resubmitted-Not Started
Replace Looby Megacenter pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,349,200
Proposed G.O. Bonds	$9,349							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Environment | Nashville

19PR0083 Resubmitted-Not Started
Replace Looby Regional Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$44,520,000
Proposed G.O. Bonds	$44,520							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0082 Resubmitted-Not Started
New Hermitage Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	$2,560						$2,559,900
Phase	Build/Purchase						

Impact to operating budget **$350,000**

19PR0081 Resubmitted-Not Started
New Hermitage Megacenter Pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	$9,349						$9,349,200
Phase	Build/Purchase						

Impact to operating budget **$350,000**

19PR0080 Resubmitted-Not Started
Replace Hermitage Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**
Council **47** of 163

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	$44,520						$44,520,000
Phase	Build/Purchase						

Impact to operating budget **$350,000**

19PR0079 Resubmitted-Not Started
New Bellevue Community Center sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	$2,560						$2,559,900
Phase	Build/Purchase						

Impact to operating budget **$350,000**

19PR0088 Resubmitted-Not Started
New Madison Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost
Proposed G.O. Bonds	$2,560						$2,559,900
Phase	Build/Purchase						

Impact to operating budget **$350,000**

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

26PR0004 New

West Community Center demo and replacement

Demo current CC and rebuilt

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	All stages							

21DS0113 Resubmitted-Not Started

Splash Park and expanded playground at the Smith Springs Community Center

Adding a Splash Park to the SS Community Center and expanding the playground

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,003,000
Proposed G.O. Bonds	$273	$2,730						
Phase	Build/Purchase	Build/Purchase						

19DS0067 Resubmitted-Not Started

Antioch Community Center Renovation

Antioch Community Center Renovation

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,055,000
Proposed G.O. Bonds	$100	$955						
Phase	Build/Purchase	All stages						

19DS0002 Resubmitted-Not Started

Parkwood Community Center - Expansion And Upgrades

Parkwood Community Center - Expansion And Upgrades

MPC rec priority **B**
Department priority **1003**
Council **41** of 163

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,759,200
Proposed G.O. Bonds	$887	$8,872						
Phase	Build/Purchase	Build/Purchase						

23DS0017 Resubmitted-Not Started

New Charlotte Park Community Center

New Charlotte Park Community Center located where the existing snack shack is

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$27,660,000
Proposed G.O. Bonds	$2,844	$24,816						
Phase	Plan/Study	All stages						

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

26PR0012 New

Elizabeth Senior Center demo and rebuild

Complete demo and rebuild of Center

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Medium**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$18,000,000
Proposed G.O. Bonds	$18,000							
Phase	All stages							

26PR0011 New

Indoor multiple sports field with track and parking

MPC rec priority **B**

Department priority **1003**

Efficient government: **Medium**

Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	All stages							

26PR0010 New

Cleveland Community Center radon /site study and remediation

Complete study on needed remediation for radon issue on site under building and funding to complete.

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Medium**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,500,000
Proposed G.O. Bonds	$3,500							
Phase	All stages							

19PR0095 Resubmitted-Not Started

Replace Napier Neighborhood Community Center, upgrade to Regional

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **Medium**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$22,593,900
Proposed G.O. Bonds	$22,594							
Phase	Build/Purchase							

Impact to operating budget **$350,000**

26PR0005 New

West Community Center gym feasiblity study and renovations

Feasibility study to understand needs and construction dollars too fund

MPC rec priority **B**

Department priority **1003**

Concept Map: Supports existing conditions

Efficient government: **High**

Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	All stages							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0096 Resubmitted-In Progress

Replace Old Hickory Community Center, upgrade to Regional

Construction contingency

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,678,000
Proposed G.O. Bonds	$6,678							
Phase	Build/Purchase							

Opportunity | Prosperity | Neighborhoods | Education | Environment | Nashville

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19PR0112 Resubmitted-Not Started

New Parkwood Community Center Sprayground

New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,991,800
Proposed G.O. Bonds	$2,992							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Neighborhoods | Education | Environment | Nashville

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19PR0112 Resubmitted-Not Started

New Parkwood Community Center Sprayground

New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,991,800
Proposed G.O. Bonds	$2,992							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Neighborhoods | Education | Environment | Nashville

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19PR0111 Resubmitted-Not Started

New Parkwood Community Center Pool

New Pool at the Parkwood Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$7,345,800
Proposed G.O. Bonds	$7,346							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

Opportunity | Neighborhoods | Education | Environment | Nashville

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19PR0102 Resubmitted-Not Started

Shelby Community Center - Renovate and reprogram

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,285,100
Proposed G.O. Bonds	$4,285							
Phase	Build/Purchase							

Opportunity | Neighborhoods | Education | Environment | Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0101 Resubmitted-Not Started

Renovate and reprogram Morgan Community Center

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,895,500
Proposed G.O. Bonds	$3,896							
Phase	Build/Purchase							

19PR0100 Resubmitted-Not Started

McCabe Community Center -- Add locker rooms

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,893,800
Proposed G.O. Bonds	$2,894							
Phase	Build/Purchase						Impact to operating budget	**$35,000**

25DS0081 Resubmitted-Not Started

Bellevue Regional Community Center Playground

Install a playground in the fenced in area behind the facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$850,000
Proposed G.O. Bonds	$850							
Phase	Build/Purchase							

26PR0009 New

Cleveland Community Center demo and rebuilt

Demo and rebuilt CC

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

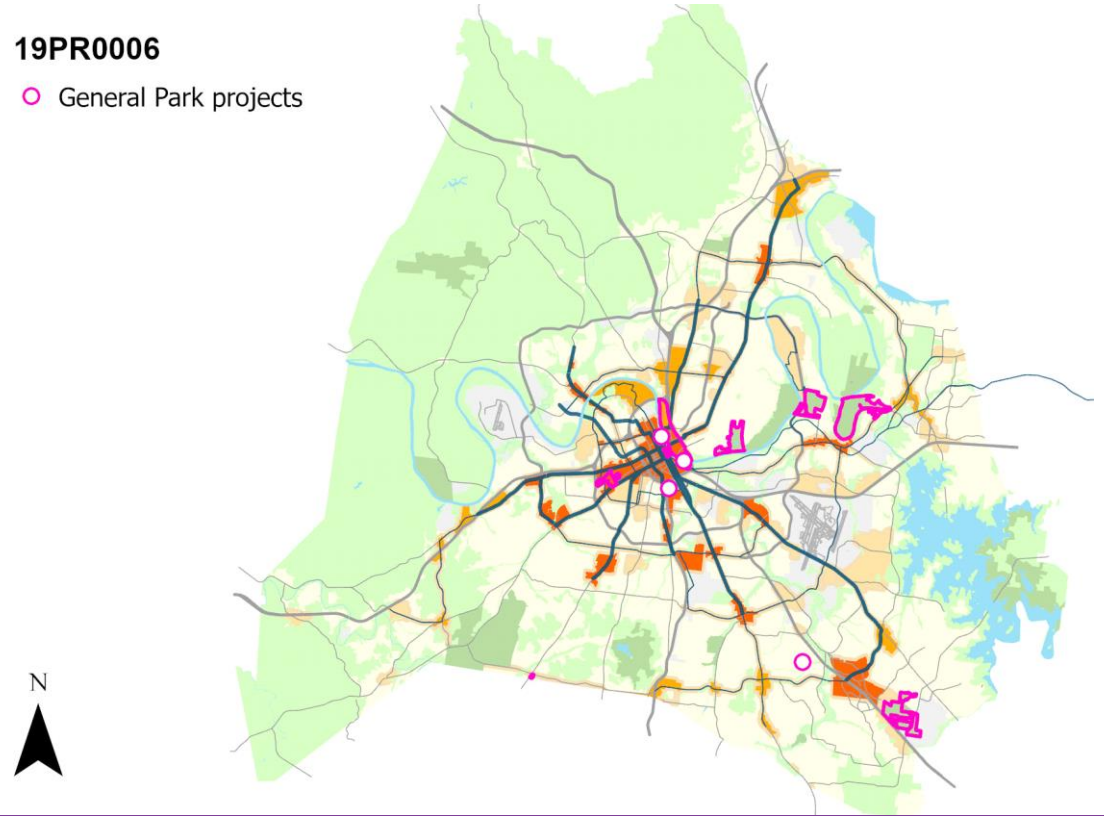
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	All stages							

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 19PR0006 | Community centers -- Replacement and expansion



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Facilities**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$592,200,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$98,700	$98,700	$98,700	$98,700	$98,700	$98,700
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $400,000

Sub-projects for 19PR0002

25PR0002 Resubmitted-In Progress
1st + Gay Park Construction
Park construction. Design underway.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$5,000,000**
Proposed G.O. Bonds	$5,000							
Phase	Build/Purchase							

25PR0001 Resubmitted-In Progress
Mariposa Park Master Plan Implementation
Implementation of park master plan. Phase One implementation underway.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$9,000,000**
Proposed G.O. Bonds	$9,000							
Phase	Build/Purchase							

23PR0004 Resubmitted-Not Started
East Bank/Waterfront Parks
Planning for waterfront parks

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$6,678,000**
Proposed G.O. Bonds	$6,678							
Phase	All stages							

19PR0002 Resubmitted-In Progress — IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

22PR0011 Resubmitted-Not Started

Riverfront Park - Planning, Design and Construction

Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$187,267,500
Proposed G.O. Bonds	$2,468	$71,400	$56,700	$56,700				
Phase	All stages	All stages	All stages	All stages			Impact to operating budget	**$2,140,400**

21PR0006 Resubmitted-Not Started

Centennial Parthenon Entrance building replacement

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,465,600
Proposed G.O. Bonds	$12,466							
Phase	Build/Purchase							

20PR0003 Resubmitted-Not Started

Smith Property park and greenway

Design and construction

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,119,800
Proposed G.O. Bonds	$5,120							
Phase	Build/Purchase						Impact to operating budget	**$75,000**

19PR0055 Resubmitted-In Progress

Fort Negley Master Plan Implementation

park and greenway master planning for Fort Negley Park and environs

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$56,700,000
Proposed G.O. Bonds	$56,700							
Phase	Build/Purchase						Impact to operating budget	**$300,000**

19PR0054 Resubmitted-Not Started

Wharf Park – Master Plan Implementation

Phase One construction - projected

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$51,198,000
Proposed G.O. Bonds	$51,198							
Phase	Build/Purchase						Impact to operating budget	**$500,000**

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0042 Resubmitted-Not Started

2007 Nashville Riverfront Concept – Phase 4, Cayce Landing

Planning for Cayce Landing boat ramps, blueway

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$873,700
Proposed G.O. Bonds	$874							
Phase	Build/Purchase							

19PR0041 Resubmitted-In Progress

Shelby Park Master Plan Implementation

Redevelopment per master plan

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$7,345,800
Proposed G.O. Bonds	$7,346							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0040 Resubmitted-Not Started

Aaittfama Archeological Park Master Plan Implementation

Design and construction of Phase One

MPC rec priority **B**
Department priority **1003**
Council **63** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,060,800
Proposed G.O. Bonds	$3,061							
Phase	Build/Purchase						Impact to operating budget	**$400,000**

19PR0038 Resubmitted-In Progress

Two Rivers Mansion Master Plan implementation

Master plan implementation. Phase One design work underway on events pavilion

MPC rec priority **B**
Department priority **1003**
Council **47** of 163

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,600,000
Proposed G.O. Bonds	$12,600							
Phase	Build/Purchase						Impact to operating budget	**$50,000**

19PR0037 Resubmitted-Not Started

Ravenwood Park Master Plan Implementation —Phase Two

Phase Two Master Plan implementation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$29,383,200
Proposed G.O. Bonds	$29,383							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0002 Resubmitted-In Progress IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0035 Resubmitted-Not Started

Mill Ridge Park Master Plan Implementation - Phase Two

Phase Two master plan implementation

MPC rec priority **B**

Department priority **1003**

Concept Map Green Network

Efficient government **High**

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$29,383,200
Proposed G.O. Bonds	$29,383							
Phase	Build/Purchase						Impact to operating budget	**$110,000**

19PR0033 Resubmitted-Not Started

Centennial Park Master Plan Implementation

Centennial Park Master Plan Implementation

MPC rec priority **B**

Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**

Funding request by year (in thousands):

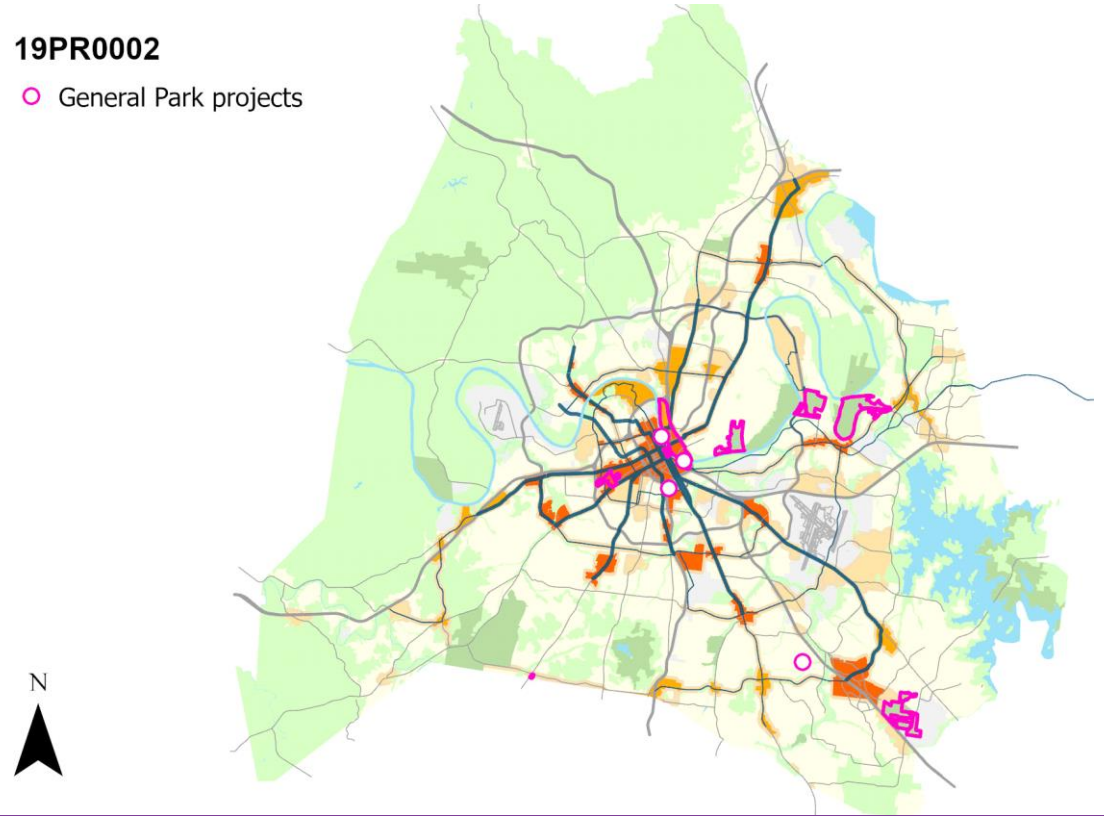
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$41,995,800
Proposed G.O. Bonds	$7,346	$6,930	$6,930	$6,930	$6,930	$6,930		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	**$225,000**

19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0002 Implementation of individual park master plans



19PR0005 Resubmitted-In Progress

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map: Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**High**

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$667,800,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$111,300	$111,300	$111,300	$111,300	$111,300	$111,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $450,000

Sub-projects for 19PR0005

26DS0098 New

Land Acquisitions for a Whites Creek Park

MPC rec priority **B**

Department priority **1003**

Concept Map: Green Network

Efficient government: **Medium**

Guiding Principles: **High**

Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$10,000,000**
Proposed G.O. Bonds	$10,000							
Phase	Land/ROW							

21DS0052 Resubmitted-In Progress

New Trinity Hills Park Project

MPC rec priority **B**

Department priority **1003**

Concept Map: Green Network

Efficient government: **Medium**

Guiding Principles: **Medium**

The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$1,126,400**
Proposed G.O. Bonds	$102	$1,024						
Phase	Build/Purchase	All stages						

19DS0153 Resubmitted-Not Started

Park Space Along Murfreesboro Pike

MPC rec priority **B**

Department priority **1003**

Concept Map: Aligned with NashvilleNext

Efficient government: **Medium**

Guiding Principles: **Medium**

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$3,541,000**
Proposed G.O. Bonds	$541	$3,000						
Phase	Land/ROW	All stages						

19PR0005 Resubmitted-In Progress LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0005

19DS0152 Resubmitted-Not Started

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Acquisition Of Two Properties In Dist. 28 For Dog Parks

MPC rec priority **B**

Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,365,000
Proposed G.O. Bonds	$1,365							
Phase	Land/ROW							

23DS0026 Resubmitted-Not Started

Cecil Rhea Crawford Park Land Purchase

Purchase 15 acres next to current park.

MPC rec priority **B**

Department priority **1003**

Council **27** of 163

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,275,000
Proposed G.O. Bonds	$2,275							
Phase	All stages							

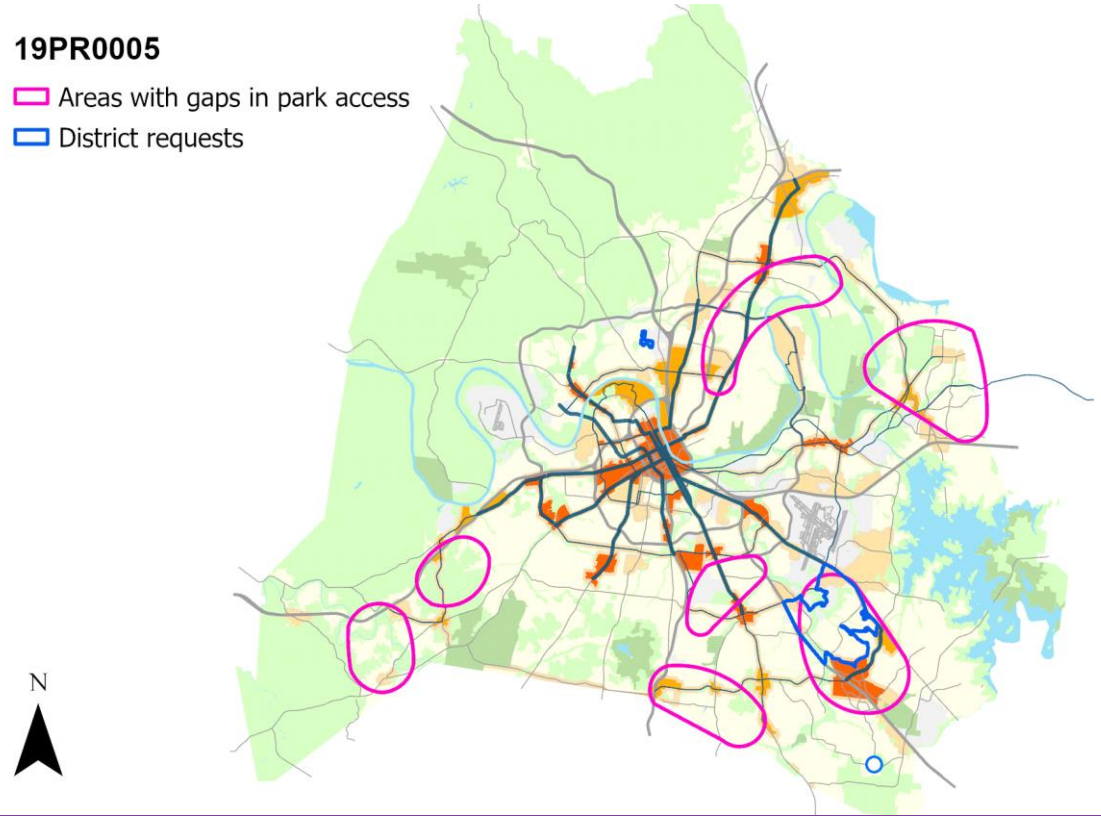
19PR0005 Resubmitted-In Progress

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 19PR0005

Parkland acquisition



Map note:
This map shows priority gap areas based on Plan to Play and population density.

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map — Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Facilities**
Guiding Principles	**Medium**

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$138,600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$23,100	$23,100	$23,100	$23,100	$23,100	$23,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19PR0007

26PR0008 New

Ted Rhoades Golf Course renovations and upgrades

Work on golf course to enhance playing experience and surface

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$5,000,000**
Proposed G.O. Bonds	$5,000							
Phase	All stages							

26PR0007 New

Wave Pool Liner and upgrades

New liner and other upgrades to Wave pool

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$725,000**
Proposed G.O. Bonds	$725							
Phase	All stages							

22PR0013 Resubmitted-Not Started

Ted Rhodes Golf Clubhouse Meeting Room

Design and construction of a meeting room addition

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$3,150,000**
Proposed Revenue Bonds	$3,150							
Phase	Build/Purchase							

Impact to operating budget **$70,000**

19PR0007 Resubmitted-Not Started — REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0007

22PR0001 Resubmitted-Not Started

Centennial Sportsplex – Ice Center locker room improvements/expansion

Renovate outdated locker rooms that have reached the end of their lifespan.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,312,500
Proposed G.O. Bonds	$1,313							
Phase	Build/Purchase							

21PR0010 Resubmitted-Not Started

Centennial Sportsplex Parking Structure

Planning funds. New parking structure for paid use by tournament and special event patrons, general public.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,469,200
Proposed G.O. Bonds	$1,469							
Phase	Plan/Study						Impact to operating budget	**$20,000**

21PR0009 Resubmitted-Not Started

Centennial Sportsplex Fitness Center Expansion - Design

Add square footage and amenities to Sportsplex Fitness Center to expand programs and services

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,005,100
Proposed G.O. Bonds	$3,005							
Phase	Build/Purchase						Impact to operating budget	**$350,000**

21PR0008 Resubmitted-Not Started

Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Deferred Maintenance - Rebuild existing courts 9-12

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,898,900
Proposed G.O. Bonds	$5,899							
Phase	Build/Purchase							

21PR0007 Resubmitted-Not Started

Sportsplex building mechanical replacement and renovation

Deferred maintenance of mechanical systems, building renovations.

MPC rec priority **B**
Department priority **1002**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$21,000,000
Proposed G.O. Bonds	$21,000							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started **REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0007

21PR0005 Resubmitted-Not Started

Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building

Replace existing maintenance building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,938,300
Proposed G.O. Bonds	$2,938							
Phase	Build/Purchase							

21PR0004 Resubmitted-Not Started

Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

Replace existing maintenance facility

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,150,000
Proposed G.O. Bonds	$3,150							
Phase	Build/Purchase							

21PR0003 Resubmitted-Not Started

Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation

Repair and renovation of historic clubhouse building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,150,000
Proposed G.O. Bonds	$3,150							
Phase	Build/Purchase							

19PR0109 Resubmitted-Not Started

Two Rivers Park - New driving range

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,339,000
Proposed G.O. Bonds	$3,339							
Phase	Build/Purchase						Impact to operating budget	**$100,000**

19PR0108 Resubmitted-Not Started

Ted Rhodes Golf Course - Putting Green expansion

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$150,300
Proposed G.O. Bonds	$150							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started **REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.**

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0007

19PR0106 Resubmitted-Not Started

Shelby Golf Course - Replace/renovate Clubhouse

MPC rec priority **B**

Department priority **1003**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,792,700
Proposed G.O. Bonds	$8,793							
Phase	Build/Purchase							

Concept Map Green Network

Efficient government **Low**

Guiding Principles **Low**

19PR0105 Resubmitted-Not Started

McCabe Golf Course – Maintenance Facility replacement

MPC rec priority **B**

Department priority **1003**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,730,300
Proposed G.O. Bonds	$4,730							
Phase	Build/Purchase							

Concept Map Green Network

Efficient government **Low**

Guiding Principles **Low**

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities

Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$12,000,000**	$12,000,000						
Proposed Revenue Bonds	**$3,000,000**	$3,000,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
284	26PC0005	Planning Studies Supporting CHYM Initiatives	1003	A	$2,000						
283	26PC0003	Nashville Next Update	1003	B	$1,000						
283	26PC0002	Planning & Infrastructure Studies	1003	B	$2,000						
283	26PC0001	East Bank Infrastructure Design and Development	1003	B	$8,000						
284	26PC0006	Land Acquisition & Development Studies	1003	B	$1,000						
284	26PC0004	Property Special Projects Planning & Design	1003	B	$1,000						

26PC0001 East Bank Infrastructure Design and Development

Technical, professional and administrative support for East Bank Project

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$8,000							$8,000

26PC0002 Planning & Infrastructure Studies

Planning & Infrastructure Studies

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$2,000							$2,000

26PC0003 Nashville Next Update

Nashville Next Update - Comprehensive Plan

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$1,000							$1,000

26PC0004 Property Special Projects Planning & Design

Property Special Projects Planning & Design

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

26PC0005 Planning Studies Supporting CHYM Initiatives

CHYM Implementation Studies

Status **New**
MPC rec priority **A**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
E Proposed Revenue Bonds	$2,000							$2,000

26PC0006 Land Acquisition & Development Studies

Land Acquisition & Development Studies in support of transit

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
E Proposed Revenue Bonds	$1,000							$1,000

Transportation

Metro Transit Authority	III-286
Nashville Department of Transportation	III-288

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	**$980,217,000**	$108,381,000	$146,692,000	$258,570,000	$220,943,000	$245,631,000		
Proposed G.O. Bonds	**$195,860,000**	$37,528,000	$22,626,000	$22,137,000	$35,932,000	$29,494,000	$48,143,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
286	18MT0011	DONELSON STATION IMPROVEMENTS	1002	A	$5,000	$5,000	$18,985	$8,985			
287	26MT0003	TRANSIT SECURITY UPGRADES	1002	A	$8,000	$5,000	$2,000	$1,500	$1,500		
287	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	B	$24,745	$9,425	$8,263	$21,379	$21,205	$32,762	
287	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	$6,500	$6,750	$7,000	$7,250	$750	$7,500	
288	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	$1,500	$1,500	$1,750	$2,000	$2,050	$2,200	
288	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	B	$4,783	$4,951	$5,124	$5,303	$5,489	$5,681	
289	18MT0002	NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	1003	A	$5,000	$15,000	$35,000	$35,000	$70,000		
290	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1003	A	$8,000	$25,000	$22,000	$5,000			
291	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	A	$3,000	$3,800	$4,000	$4,200	$4,400		
292	26MT0001	BUS OPERATIONS & MAINTENANCE FACILITY	1003	A	$31,524	$40,000	$65,000	$65,000	$47,700		
292	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	A	$26,482	$36,962	$86,075	$89,088	$102,451		
292	22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	A	$20,065	$13,230	$17,140	$3,500	$12,100		
293	26MT0002	ANTIOCH TRANSIT CENTER	1003	A	$1,310	$2,700	$8,370	$8,670	$7,480		

18MT0011 Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

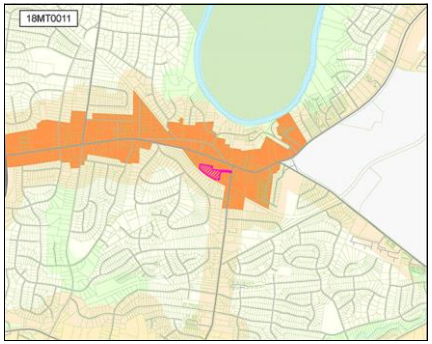
DONELSON STATION IMPROVEMENTS

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group **Mayor's Priority: CHYM** *Council District:* **15**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2026
Council priority **117** out of 163

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$37,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	$5,000	$5,000	$18,985	$8,985		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Concept Map First Tier Center or Corridor



26MT0003 New

TRANSIT SECURITY UPGRADES

Project Type **Capital program**
Asset Type **Systems**
Guiding Principles **Low**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Capital project activities include the design and construction of an enhanced security/operations control center, upgraded security technology, infrastructure supporting the transit policing unit (vehicles, equipment, etc.), and physical upgrades to The Elizabeth Duff Transit Center at WeGo Central to include (but not be limited to) expanded video surveillance, improved lighting, and an activation of the plaza space between the Transit Center and the Municipal Auditorium.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$18,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$8,000	$5,000	$2,000	$1,500	$1,500	
Phase	All stages	All stages	All stages	All stages	All stages	

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Matching funds to leverage approximately $40 million in Federal and State grant funding annually.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$35,750,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$6,500	$6,750	$7,000	$7,250	$750	$7,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Replacement Buses - 40', 45' and 60' Transit Buses

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$117,779,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$24,745	$9,425	$8,263	$21,379	$21,205	$32,762
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type **Capital program**
Asset Type **Fleet**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$31,331,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$4,783	$4,951	$5,124	$5,303	$5,489	$5,681
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$11,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$1,500	$1,500	$1,750	$2,000	$2,050	$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION

Concept Map First Tier Center or Corridor

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Project Type	**Single asset**
Asset Type	**Facilities**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria	**High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

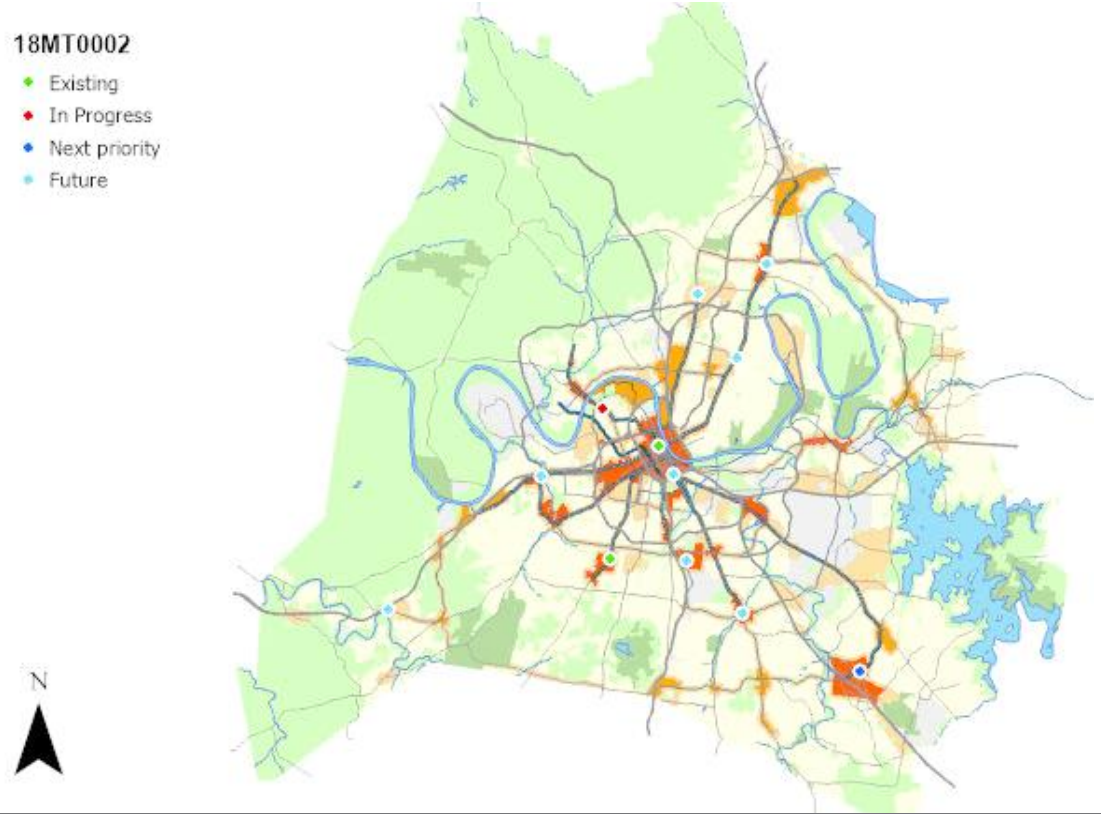
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Council Districts: **2, 21, 25**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$160,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$5,000	$15,000	$35,000	$35,000	$70,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 18MT0002

Neighborhood transit centers



Map note:
Map reflects general locations of transit centers identified by nMotion.

18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity

Efficient government criteria	**Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Capital group **Mayor's Priority: CHYM**

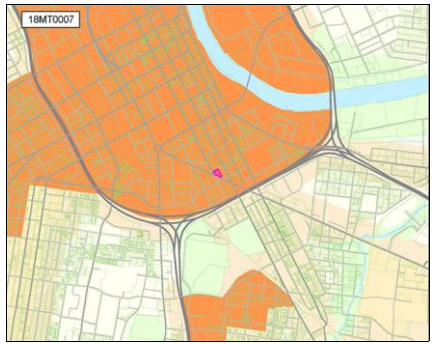
Council District: **19**

MPC rec priority **A** Recommend as planned

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$60,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$8,000	$25,000	$22,000	$5,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



20MT0002 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

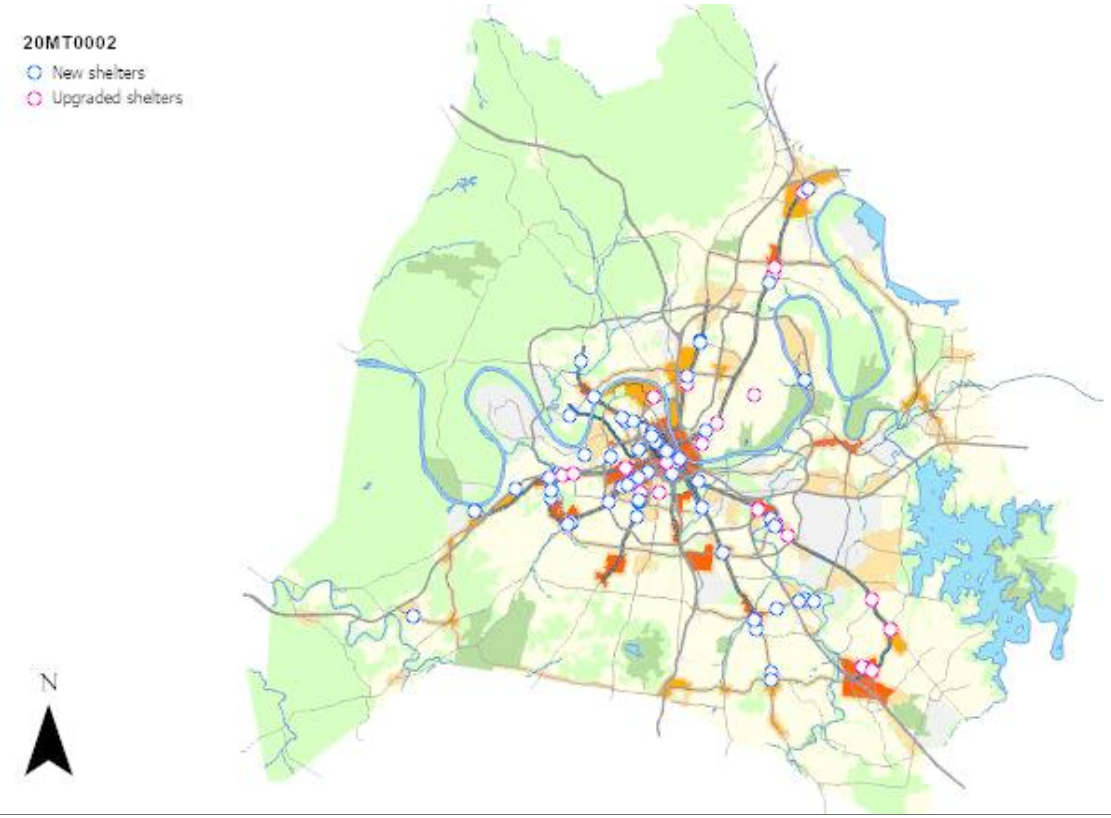
TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$19,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	$3,000	$3,800	$4,000	$4,200	$4,400	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 20MT0002 — Transit shelter improvements



Map note:
Map reflects shelter needs determined by ridership levels.

22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Efficient government criteria High
Board/Commission support, Condition, Project need, Regional collaboration

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$66,035,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$20,065	$13,230	$17,140	$3,500	$12,100	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Efficient government criteria Medium
Board/Commission support, Project need, Regional collaboration

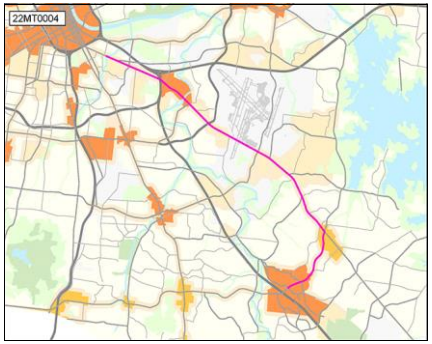
From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$341,058,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$26,482	$36,962	$86,075	$89,088	$102,451	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



26MT0001 New

BUS OPERATIONS & MAINTENANCE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Efficient government criteria High
Board/Commission support, Planning context, Project need, Regional collaboration

Completion of a new bus operations and maintenance facility capable of supporting a larger fleet of 200 to 300 revenue vehicles.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$249,224,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$31,524	$40,000	$65,000	$65,000	$47,700	
Phase	All stages	All stages	All stages	All stages	All stages	

26MT0002 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need

ANTIOCH TRANSIT CENTER

As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

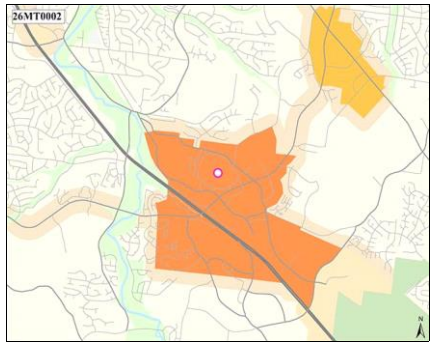
Capital group **Mayor's Priority: CHYM**

MPC rec priority **A** Recommend as planned

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$28,530,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$1,310	$2,700	$8,370	$8,670	$7,480	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	**$2,647,898,600**	$547,260,600	$466,810,900	$487,378,200	$444,130,600	$441,737,700	$260,580,600	
Proposed Revenue Bonds	**$656,085,000**	$76,855,000	$171,530,000	$166,501,000	$112,425,000	$99,754,000	$29,020,000	
Federal Funds	**$122,450,100**	$25,816,700	$40,816,700	$40,816,700	$15,000,000			
State Funds	**$121,200,000**	$68,700,000	$18,700,000	$13,700,000	$13,200,000	$6,200,000	$700,000	
Miscellaneous Funds	**$100,000,000**	$25,000,000	$25,000,000	$25,000,000	$25,000,000			
Approved G.O. Bonds	**$1,200,000**	$1,200,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
298	26PW0003	Gallatin Pike All Access Corridor Phase 1	1002	A	$20,000	$24,000					
299	26PW0005	Choose How You Move (CHYM) Complete Streets Program	1002	A	$11,500	$17,850	$18,745	$19,403	$9,381	$9,709	
300	26PW0007	Choose How You Move (CHYM) Fiber Communications Network	1002	A	$16,500	$20,700	$16,068				
301	26PW0008	Choose How You Move (CHYM) Traffic Signal Updates	1002	A	$10,000	$14,652	$15,165	$15,695	$4,052	$4,194	
296	22PW0010	Land Purchase for Public Works	1002	B	$1,000						
297	25PW0001	Streetlight Footer and Conduit Repair	1002	B	$2,000						
297	25PW0002	Build New Salt Bin	1002	B	$1,500						
302	22PW0002	State of Good Repair	1002	B	$86,700	$89,940	$88,309	$91,814	$95,458	$99,248	
303	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	$20,500	$20,500	$78,500	$71,500	$63,500		
304	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	$25,000	$61,000	$21,500	$22,000	$22,500	$23,000	
305	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	$4,616	$4,752	$4,893	$3,824	$3,977	$4,136	
305	23PW0001	Roadways	1002	B	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	
305	23PW0004	East Bank Infrastructure - Design and Development	1002	B	$125,000	$125,000	$125,000	$125,000			
306	26PW0009	Oakhurst - Riverside Alley Realignment	1002	B	$80						
307	26PW0004	All-Access Corridors	1003	A	$18,475	$90,705	$108,757	$69,289	$71,715		
308	26PW0006	Choose How You Move (CHYM) Sidewalks	1003	A	$380	$3,623	$7,766	$8,038	$14,606	$15,117	
296	16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	$4,000	$2,000	$2,000	$2,000	$2,000	$2,000	
296	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	$5,000	$5,000	$5,000	$5,000	$5,000	$2,000	
296	22PW0012	Right of Way Parking Assets	1003	B	$10,000	$2,000	$2,000	$2,000	$2,000	$2,000	
297	24PW0001	Transportation Planning	1003	B	$1,500	$1,200	$1,150	$1,175	$1,275	$975	
297	24PW0008	Emerald Ash Borer Tree Removal	1003	B	$1,503	$1,431	$1,466	$1,466	$1,466		
297	25PW0003	Nashville Yards Infrastructure Improvements	1003	B	$3,000	$3,000	$3,000				
297	23PW0003	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1003	B	$10,000	$5,000	$5,000				
297	22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	$75,000	$5,200	$5,200	$5,200	$5,200	$5,200	
298	26PW0001	Emergency Roof Repair Salt Bin	1003	B	$1,200						
298	26PW0002	Purchase of Property for NDOT Operations	1003	B	$5,000						
298	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	B	$7,250	$30,000	$30,000				
309	22PW0001	Sidewalk Construction	1003	B	$24,000	$25,068	$22,954	$23,610	$24,285	$24,981	
337	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	
339	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	$3,800						
339	22PW0006	Active Transportation / Bikeways	1003	B	$15,000	$15,450	$15,913	$16,390	$16,882	$17,389	
340	23PW0008	Neighborhood Mobility Investments	1003	B	$23,300	$23,300	$23,300	$15,000			
340	23PW0006	Internal East Bank Street Grid	1003	B	$46,100	$46,100	$46,100				
341	23PW0010	Broadway Bridge Enhancements	1003	B	$51,000						
341	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	$515						
341	23PW0011	Bell Road Improvements / Design	1003	B	$750						
342	24PW0004	Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	$17,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY25	FY26	FY27	FY28	FY29	FY30	Beyond
342	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	$257	$2,555	$1,777		$12,909		
342	24PW0006	Nolensville Pike Vision Zero Project	1003	B	$10,000	$10,000	$10,000	$40,000	$80,000		
343	24PW0010	Bells Bend Ferry	1003	B	$4,240						
343	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	$12,600	$12,600	$16,100	$16,100	$25,100	$25,100	
343	24PW0012	Connect Downtown Deployment	1003	B	$11,500						
344	72PW210B	Central Pike Widening and Bridge Replacement	1003	B	$564	$4,230	$2,230		$31,133		
296	18PW0002	IT Upgrades	1004	B	$2,500	$1,000	$500	$250	$250	$250	

16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$4,000	$2,000	$2,000	$2,000	$2,000	$2,000		$14,000

18PW0002 IT Upgrades

Status **In progress**
MPC rec priority **B**
Dept priority **1004**

Hardware and Software Upgrades to existing systems

Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$2,500	$1,000	$500	$250	$250	$250		$4,750

22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$2,000		$27,000

22PW0010 Land Purchase for Public Works

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Purchase Land for NDOT (formerly Public Works) equipment parking.

Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$1,000							$1,000

22PW0012 Right of Way Parking Assets

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Tax District **GSD**

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	Proposed G.O. Bonds	$10,000	$2,000	$2,000	$2,000	$2,000	$2,000		$20,000

22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$75,000	$5,200	$5,200	$5,200	$5,200	$5,200		$101,000

23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$10,000	$5,000	$5,000					$20,000

24PW0001 Transportation Planning

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Transportation Planning Studies to Support Infrastructure Expansion & Upgrades

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,500	$1,200	$1,150	$1,175	$1,275	$975		$7,275

24PW0008 Emerald Ash Borer Tree Removal

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Work plan to remove Emerald Ash Borer trees from the public right of way

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,504	$1,432	$1,466	$1,466	$1,466			$7,333

25PW0001 Streetlight Footer and Conduit Repair

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding for repairing streetlight bases/footers and conduit as items become damaged.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$2,000							$2,000

25PW0002 Build New Salt Bin

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Build new salt bin that houses winter weather materials to expand access across the County.

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$1,500							$1,500

25PW0003 Nashville Yards Infrastructure Improvements

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Nashville Yards Participation Agreement for Public Infrastructure Improvements that include Pedestrian / Biking Connectivity, Structural Streets / Plaza, Traffic Signalization, Streets, and Utilities

Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C Proposed G.O. Bonds	$3,000	$3,000	$3,000					$9,000

25PW0004 Midtown Multimodal Infrastructure Improvements

Status **Not started**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Bikeways in Midtown Area

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$7,250	$30,000	$30,000					$67,250

26PW0001 Emergency Roof Repair Salt Bin

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Emergency roof repair for Salt Bin located at Smith Springs Road facility

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
B	**Approved G.O. Bonds**	$1,200							$1,200

26PW0002 Purchase of Property for NDOT Operations

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding to purchase property/facility to provide workspace for NDOT Operations staff and storage space for vehicles and maintenance equipment.

Funding (thousands)		FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total
C	**Proposed G.O. Bonds**	$5,000							$5,000

26PW0003 New

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project leveraging

GALLATIN PIKE ALL ACCESS CORRIDOR PHASE 1

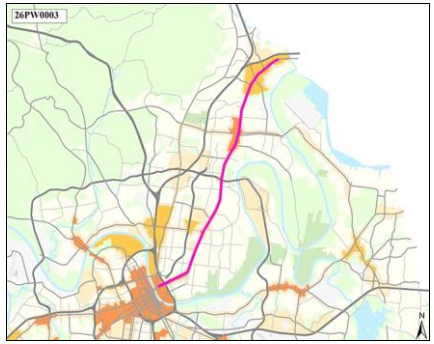
Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2026

Council Districts: **5, 6, 7, 9, 10, 19**

Total request:	**Funding request by year (in thousands):**						Tax District **GSD**
$44,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	
Proposed Revenue Bonds	$20,000	$24,000					
Phase	All stages	All stages					

Concept Map First Tier Center or Corridor



26PW0005 New

CHOOSE HOW YOU MOVE (CHYM) COMPLETE STREETS PROGRAM

Concept Map First Tier Center or Corridor

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project leveraging

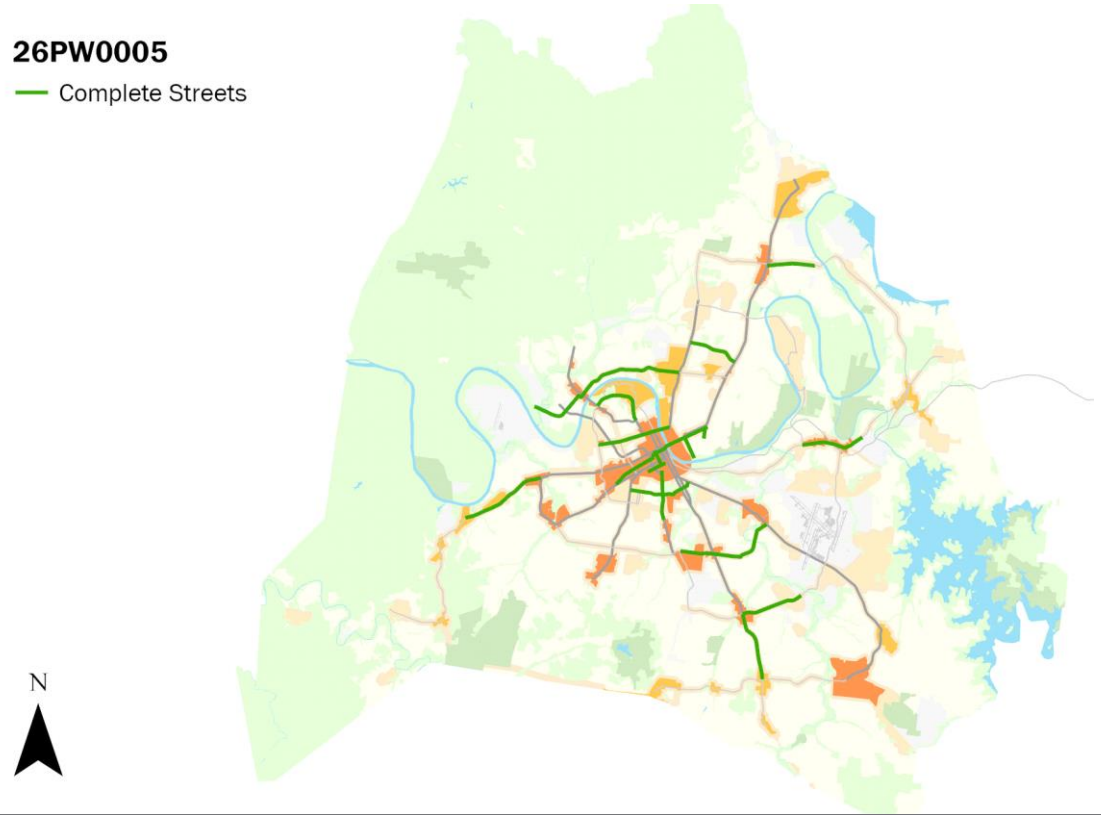
Streets designed to enable safe access for all people who need to use them including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. Projects will take place across Nashville.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$86,588,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$11,500	$17,850	$18,745	$19,403	$9,381	$9,709
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0005

Choose How You Move (CHYM) Complete Streets Program



26PW0007 New

CHOOSE HOW YOU MOVE (CHYM) FIBER COMMUNICATIONS NETWORK

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project leveraging

Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2026

Council Districts: **1, 2, 19, 21**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$53,268,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$16,500	$20,700	$16,068			
Phase	All stages	All stages	All stages			

26PW0008 New

CHOOSE HOW YOU MOVE (CHYM) TRAFFIC SIGNAL UPDATES

Concept Map First Tier Center or Corridor

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**Low**

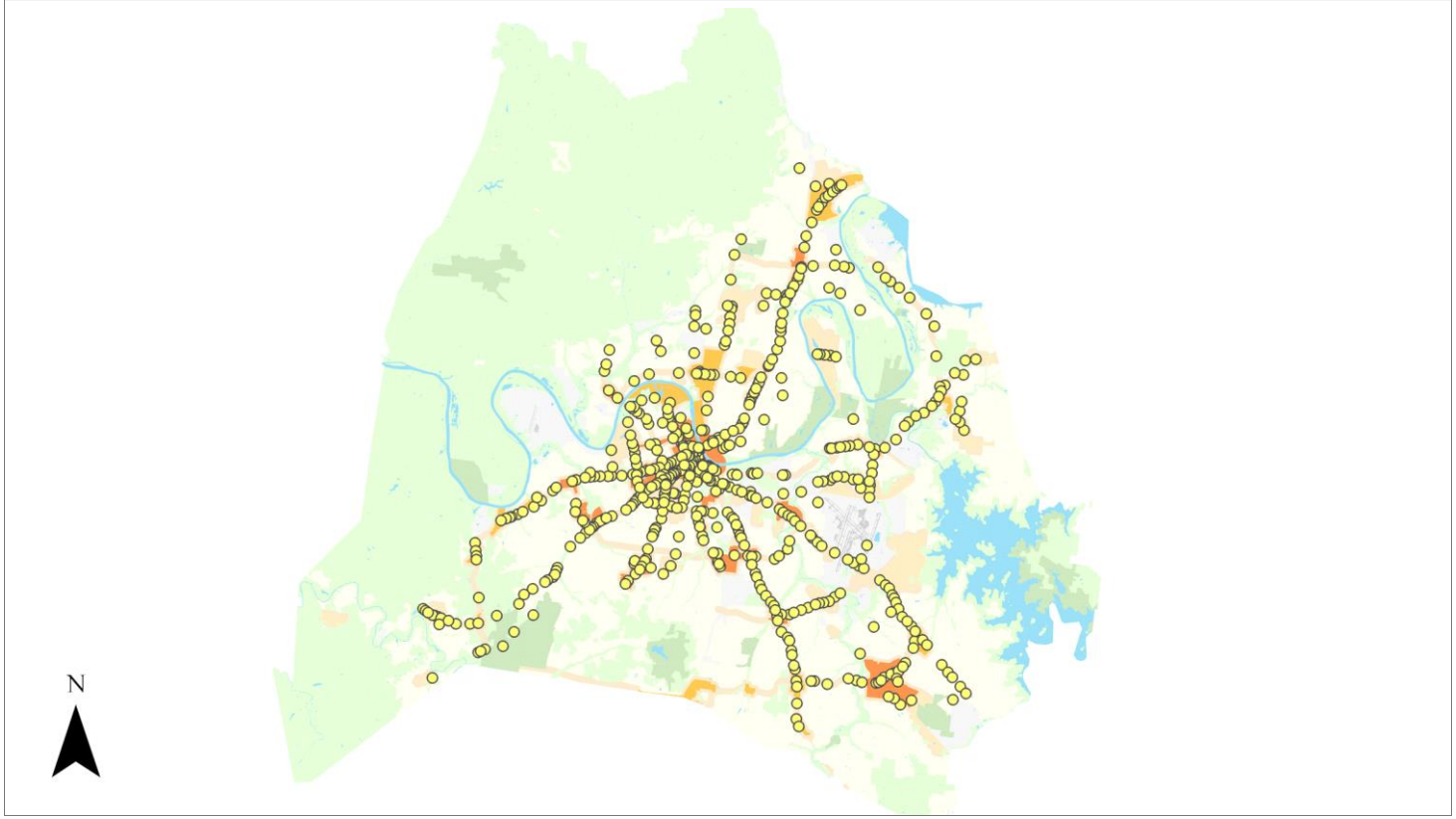
Board/Commission support, Planning context, Project leveraging

Replacement and modification of traffic signals, enabling smart signals with responsive and adaptive timing for maximum efficiency across the transportation network.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$63,758,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$10,000	$14,652	$15,165	$15,695	$4,052	$4,194
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0008 Choose How You Move (CHYM) Traffic Signal Updates



22PW0002 Resubmitted-In Progress

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria	**High**

Condition, Planning context, Project need

STATE OF GOOD REPAIR

Concept Map Aligned with NashvilleNext

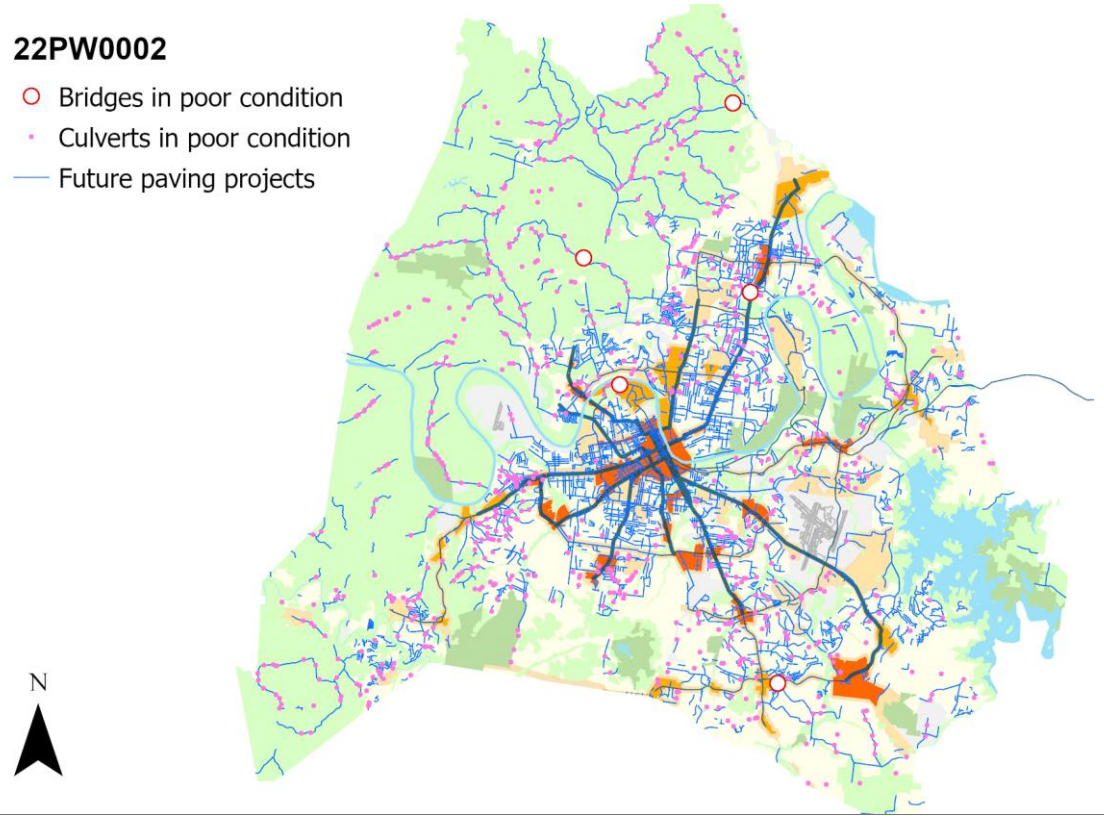
State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**				Tax District **GSD**	
$551,471,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
State Funds	$5,700	$5,700	$700	$700	$700	$700
Proposed G.O. Bonds	$81,000	$84,240	$87,610	$91,114	$94,759	$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair



Map note:
Map identifies major needs for FY2026. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

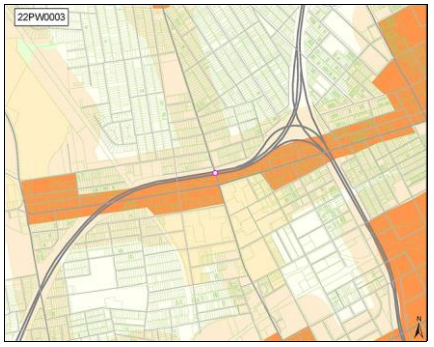
Capital group **Mayor's Priority: Moves** *Council District:* **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$254,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15,000		$58,000	$58,000	$58,000	
State Funds	$5,500	$5,500	$5,500	$5,500	$5,500	
Federal Funds		$15,000	$15,000	$8,000		
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Planning context, Project need

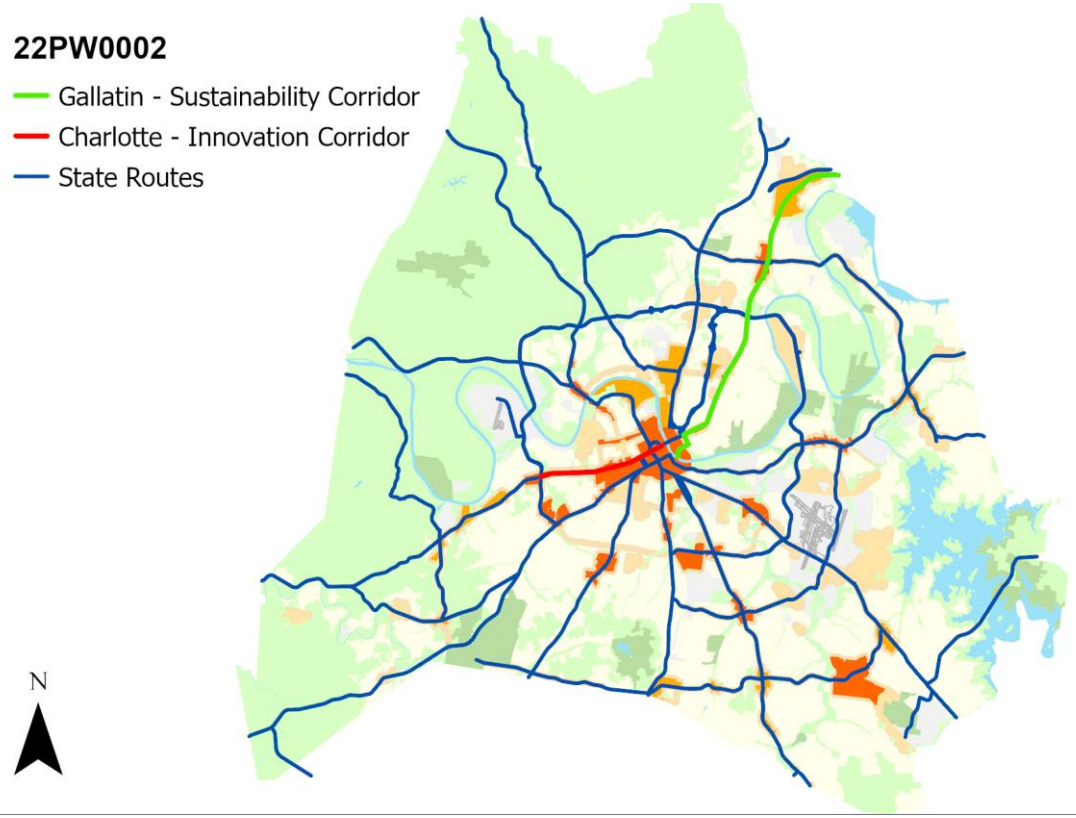
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$175,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25,000	$61,000	$21,500	$22,000	$22,500	$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainbility Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **High**
Condition, Project need

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$26,202,100	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Federal Funds	$1,217	$1,217	$1,217			
Proposed G.O. Bonds	$3,400	$3,536	$3,677	$3,825	$3,978	$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001 Resubmitted-Not Started

ROADWAYS

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Medium**
Planning context, Project need

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$180,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods

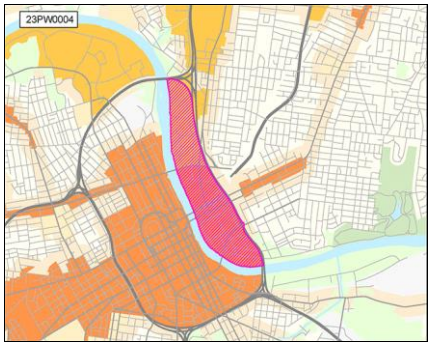
Efficient government criteria **Low**
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group **Mayor's Priority: Moves** *Council Districts:* **5, 6**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$500,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$100,000	$100,000	$100,000	$100,000		
Miscellaneous Funds	$25,000	$25,000	$25,000	$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



26PW0009 New

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Low**

Accessibility Neighborhoods

Efficient government criteria	**Low**

Project need

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Realign alley to the existing right of way limits.

Capital group **Mayor's Priority: Moves**

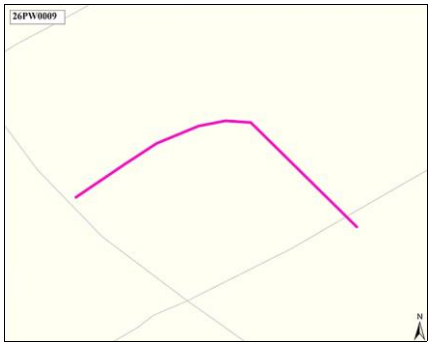
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Council District: **7**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$80,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$80					
Phase	All stages					

Concept Map Supports existing conditions



26PW0004 New

ALL-ACCESS CORRIDORS

Concept Map First Tier Center or Corridor

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**Low**

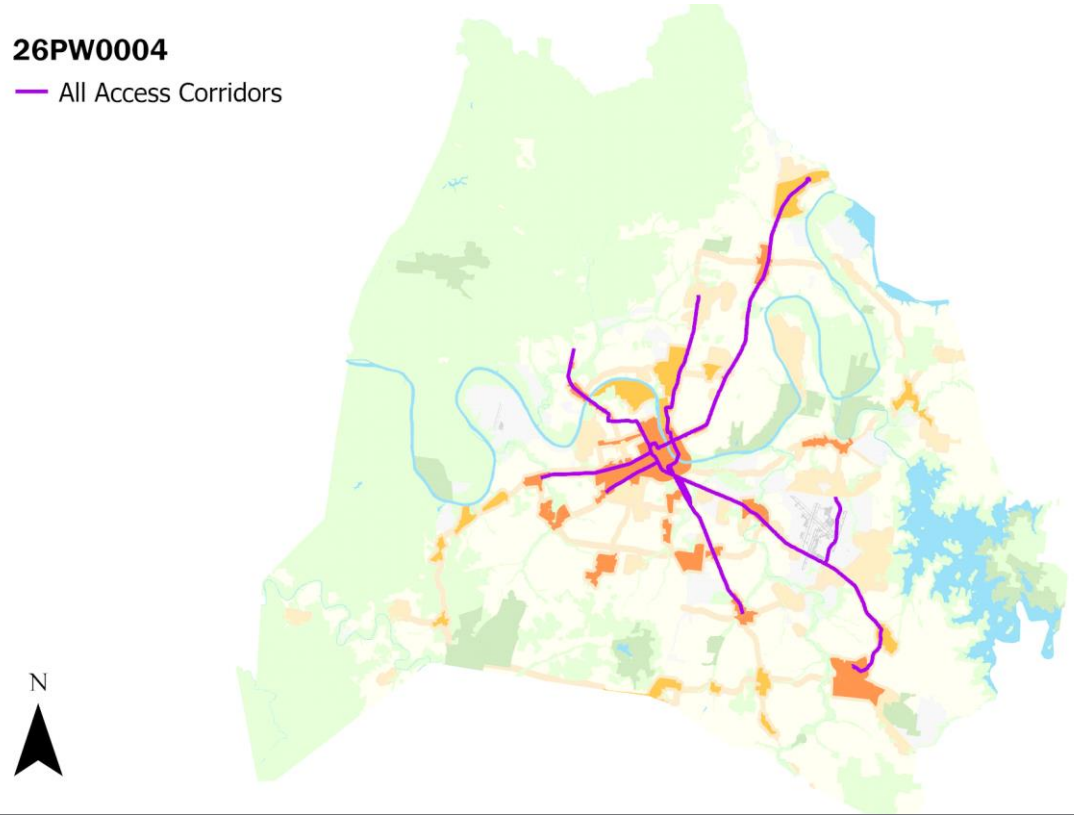
Board/Commission support, Planning context, Project leveraging

Upgrades to Nashville's most heavily traveled pikes and roadways with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$358,941,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$18,475	$90,705	$108,757	$69,289	$71,715	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 26PW0004 — All-Access Corridors



26PW0006 New

CHOOSE HOW YOU MOVE (CHYM) SIDEWALKS

Concept Map First Tier Center or Corridor

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria	**Low**

Board/Commission support, Planning context, Project leveraging

Sidewalks connecting to existing and planned transit routes.

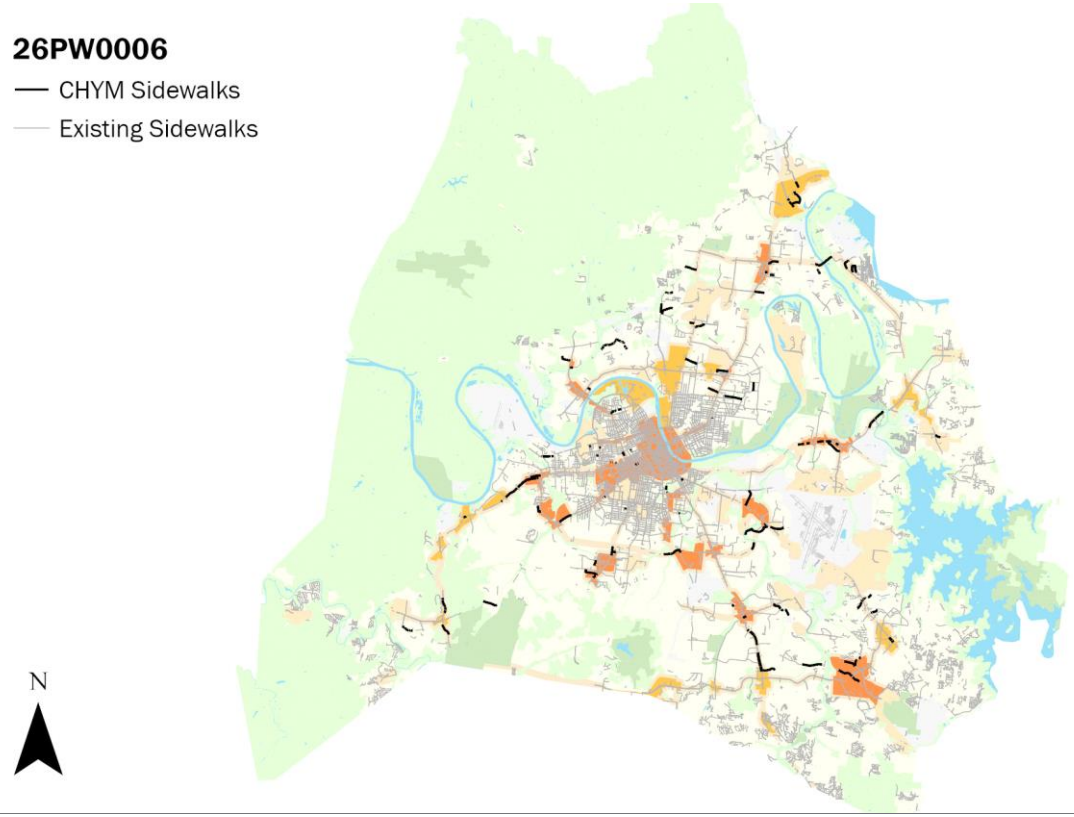
Capital group **Mayor's Priority: CHYM**

MPC rec priority **A** Recommend as planned

Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$49,530,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed Revenue Bonds	$380	$3,623	$7,766	$8,038	$14,606	$15,117
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 26PW0006 Choose How You Move (CHYM) Sidewalks



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$144,899,200	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$24,000	$25,068	$22,955	$23,610	$24,286	$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0001

20DS0076 Resubmitted-Not Started

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

MPC rec priority **B**
Department priority **1003**
Council **163** of 163

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$3,162,000**
Proposed G.O. Bonds	$300	$2,862						
Phase	Plan/Study	Build/Purchase						

19DS0004 Resubmitted-Not Started

Construct Sidewalks On Central Pike

Construct Sidewalks On Central Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$3,080,000**
Proposed G.O. Bonds	$280	$2,800						
Phase	Plan/Study	Build/Purchase						

19DS0157 Resubmitted-Not Started

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total cost**	**$4,500,000**
Proposed G.O. Bonds	$400	$4,100						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0161 Resubmitted-Not Started

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$550,000
Proposed G.O. Bonds	$50	$500						
Phase	Plan/Study	Build/Purchase						

20DS0020 Resubmitted-Not Started

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,149,000
Proposed G.O. Bonds	$100	$1,049						
Phase	Plan/Study	Build/Purchase						

20DS0021 Resubmitted-Not Started

Sidewalks along Coley Davis from Hwy 70S

Sidewalks along Coley Davis from Hwy 70S

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,286,000
Proposed G.O. Bonds	$120	$1,166						
Phase	Plan/Study	Build/Purchase						

20DS0023 Resubmitted-Not Started

Sidewalk - Ferguson Ave from Granny White to Belmont

Sidewalk - Ferguson Ave from Granny White to Belmont

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$660,000
Proposed G.O. Bonds	$60	$600						
Phase	Plan/Study	Build/Purchase						

20DS0046 Resubmitted-Not Started

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,955,000
Proposed G.O. Bonds	$450	$4,505						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

20DS0047 Resubmitted-Not Started

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,679,000
Proposed G.O. Bonds	$340	$3,339						
Phase	Plan/Study	Build/Purchase						

20DS0048 Resubmitted-Not Started

Sidewalk on Jacksonian Drive in Hermitage.

Sidewalk on Jacksonian Drive in Hermitage.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,804,000
Proposed G.O. Bonds	$900	$8,904						
Phase	Plan/Study	Build/Purchase						

20DS0071 Resubmitted-Not Started

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,194,000
Proposed G.O. Bonds	$5,194							
Phase	Build/Purchase							

20DS0072 Resubmitted-Not Started

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

MPC rec priority **B**
Department priority **1003**
Council **163** of 163

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,544,000
Proposed G.O. Bonds	$2,544							
Phase	Build/Purchase							

20DS0073 Resubmitted-Not Started

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

MPC rec priority **B**
Department priority **1003**
Council **163** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,043,000
Proposed G.O. Bonds	$100	$943						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0148 Resubmitted-Not Started

MPC rec priority **B**

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Department priority **1003**

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,470,000
Proposed G.O. Bonds	$140	$1,330						
Phase	Plan/Study	Build/Purchase						

20DS0075 Resubmitted-Not Started

MPC rec priority **B**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Department priority **1003**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,866,000
Proposed G.O. Bonds	$170	$1,696						
Phase	Plan/Study	Build/Purchase						

19DS0143 Resubmitted-Not Started

MPC rec priority **B**

Construct Sidewalk On Percy Warner Blvd

Department priority **1003**

Construct Sidewalk On Percy Warner Blvd

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,650,000
Proposed G.O. Bonds	$350	$3,300						
Phase	Plan/Study	Build/Purchase						

21DS0012 Resubmitted-Not Started

MPC rec priority **B**

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Department priority **1003**

2,000'

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

21DS0015 Resubmitted-Not Started

MPC rec priority **B**

Riverside Drive Sidewalk from 15th street to 20th street

Department priority **1003**

1,100'

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,090,000
Proposed G.O. Bonds	$100	$990						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0022 Resubmitted-Not Started

Sidewalks on Massman Dr

1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,490,000
Proposed G.O. Bonds	$140	$1,350						
Phase	Plan/Study	Build/Purchase						

21DS0023 Resubmitted-Not Started

Sidewalks around Pennington Elementary School

Sidewalks around Pennington Elementary School

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,640,000
Proposed G.O. Bonds	$240	$2,400						
Phase	Plan/Study	Build/Purchase						

21DS0024 Resubmitted-Not Started

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

5,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,400,000
Proposed G.O. Bonds	$400	$4,000						
Phase	Plan/Study	Build/Purchase						

21DS0032 Resubmitted-Not Started

Sidewalk installation on Thompson Lane

11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$12,500,000
Proposed G.O. Bonds	$1,000	$11,500						
Phase	Plan/Study	Build/Purchase						

21DS0050 Resubmitted-Not Started

Ewing Drive Sidewalk Project

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,738,000
Proposed G.O. Bonds	$620	$6,118						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0060 Resubmitted-Not Started

Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

2,100' of new sidewalk

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,090,000
Proposed G.O. Bonds	$200	$1,890						
Phase	Plan/Study	Build/Purchase						

21DS0065 Resubmitted-Not Started

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

320' of new sidewalk

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$286,000
Proposed G.O. Bonds	$30	$256						
Phase	Plan/Study	Build/Purchase						

21DS0105 Resubmitted-Not Started

Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

Sidewalks are needed for walkability, safety and traffic calming

MPC rec priority **B**
Department priority **1003**
Council **15** of 163

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$8,900,000
Proposed G.O. Bonds	$800	$8,100						
Phase	Plan/Study	Build/Purchase						

21DS0108 Resubmitted-Not Started

Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,040,000
Proposed G.O. Bonds	$200	$1,840						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0109 Resubmitted-Not Started

Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,820,000
Proposed G.O. Bonds	$260	$2,560						
Phase	Plan/Study	Build/Purchase						

21DS0110 Resubmitted-Not Started

Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,020,000
Proposed G.O. Bonds	$100	$920						
Phase	Plan/Study	Build/Purchase						

20DS0074 Resubmitted-Not Started

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

MPC rec priority **B**
Department priority **1003**
Council **163** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,322,000
Proposed G.O. Bonds	$400	$3,922						
Phase	Plan/Study	Build/Purchase						

19DS0092 Resubmitted-Not Started

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$14,200,000
Proposed G.O. Bonds	$1,000	$13,200						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0008 Resubmitted-Not Started

Sidewalks On Dozier Pl

Sidewalks On Dozier Pl

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,960,000
Proposed G.O. Bonds	$180	$1,780						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment

19DS0025 Resubmitted-Not Started

Sidewalks: Fill Gaps On Owendale Dr

Sidewalks: Fill Gaps On Owendale Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,600,000
Proposed G.O. Bonds	$3,600							
Phase	Build/Purchase							

Opportunity Accessibility Neighborhoods Education Environment

19DS0041 Resubmitted-Not Started

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,870,000
Proposed G.O. Bonds	$170	$1,700						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Neighborhoods Education Environment

19DS0042 Resubmitted-Not Started

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$550,000
Proposed G.O. Bonds	$50	$500						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Neighborhoods Education Environment Nashville

19DS0043 Resubmitted-Not Started

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,240,000
Proposed G.O. Bonds	$400	$3,840						
Phase	Plan/Study	Build/Purchase						

Opportunity Accessibility Prosperity Neighborhoods Education Environment

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0052 Resubmitted-Not Started

Sidewalks - Elysian Fields Road And Trousdale Drive

Sidewalks - Elysian Fields Road And Trousdale Drive

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,400,000
Proposed G.O. Bonds	$4,400							
Phase	Build/Purchase							

19DS0054 Resubmitted-Not Started

Sidewalks On N 12th St. From Seymour To Terminus

Sidewalks On N 12th St. From Seymour To Terminus

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$560,000
Proposed G.O. Bonds	$560							
Phase	Build/Purchase							

19DS0055 Resubmitted-Not Started

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$511,400
Proposed G.O. Bonds	$511							
Phase	Build/Purchase							

19DS0060 Resubmitted-Not Started

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$940,000
Proposed G.O. Bonds	$90	$850						
Phase	Plan/Study	Build/Purchase						

19DS0062 Resubmitted-Not Started

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,630,000
Proposed G.O. Bonds	$330	$3,300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0070 Resubmitted-Not Started

Bell Rd. Sidewalks Completion

Bell Rd. Sidewalks Completion

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$905,000
Proposed G.O. Bonds	$85	$820						
Phase	Plan/Study	Build/Purchase						

19DS0073 Resubmitted-Not Started

8th Avenue Sidewalk Gaps

8th Avenue Sidewalk Gaps

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$370,000
Proposed G.O. Bonds	$40	$330						
Phase	Plan/Study	Build/Purchase						

19DS0154 Resubmitted-Not Started

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$7,820,000
Proposed G.O. Bonds	$720	$7,100						
Phase	Plan/Study	Build/Purchase						

19DS0091 Resubmitted-Not Started

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,530,000
Proposed G.O. Bonds	$230	$2,300						
Phase	Plan/Study	Build/Purchase						

21DS0122 Resubmitted-Not Started

Buena Vista Pike Sidewalk Project

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,050,000
Proposed G.O. Bonds	$4,050							
Phase	Build/Purchase							

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0094 Resubmitted-Not Started

Two Rivers Parkway Sidewalks and Bike Lanes

Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,915,000
Proposed G.O. Bonds	$175	$1,740						
Phase	Plan/Study	Build/Purchase						

19DS0099 Resubmitted-Not Started

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$16,500,000
Proposed G.O. Bonds	$1,500	$15,000						
Phase	Plan/Study	Build/Purchase						

19DS0101 Resubmitted-Not Started

Anderson Road SW - From Smith Springs Rd To Harbour Town

Anderson Road SW - From Smith Springs Rd To Harbour Town

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,500,000
Proposed G.O. Bonds	$1,500							
Phase	Build/Purchase							

19DS0102 Resubmitted-Not Started

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,200,000
Proposed G.O. Bonds	$2,200							
Phase	Build/Purchase							

19DS0104 Resubmitted-Not Started

Sidewalks And Turn Lane - Blue Hole Road

Sidewalks And Turn Lane - Blue Hole Road

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,230,000
Proposed G.O. Bonds	$400	$3,830						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0112 Resubmitted-Not Started

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,400,000
Proposed G.O. Bonds	$3,400							
Phase	Build/Purchase							

19DS0114 Resubmitted-Not Started

Construct Sidewalks On Acklen Ave

Construct Sidewalks On Acklen Ave

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,830,000
Proposed G.O. Bonds	$170	$1,660						
Phase	Plan/Study	Build/Purchase						

19DS0115 Resubmitted-Not Started

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$660,000
Proposed G.O. Bonds	$60	$600						
Phase	Plan/Study	Build/Purchase						

19DS0120 Resubmitted-Not Started

Sidewalk On Neelys Bend Rd

Sidewalk On Neelys Bend Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,200,000
Proposed G.O. Bonds	$100	$1,100						
Phase	Plan/Study	Build/Purchase						

19DS0137 Resubmitted-Not Started

Sidewalks On Davidson Rd And Davidson Dr

Sidewalks On Davidson Rd And Davidson Dr

MPC rec priority **B**
Department priority **1003**
Council **15** of 163

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$11,500,000
Proposed G.O. Bonds	$1,000	$10,500						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

19DS0138 Resubmitted-Not Started

Sidewalks In Harding Pl, West Of Lynwood

Sidewalks In Harding Pl, West Of Lynwood

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,850,000
Proposed G.O. Bonds	$350	$3,500						
Phase	Plan/Study	Build/Purchase						

19DS0139 Resubmitted-Not Started

Sidewalks On Brook Hollow Between Charlotte And Davidson

Sidewalks On Brook Hollow Between Charlotte And Davidson

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,350,000
Proposed G.O. Bonds	$850	$8,500						
Phase	Plan/Study	Build/Purchase						

19DS0142 Resubmitted-Not Started

Construct Sidewalk On Vaughns Gap Rd

Construct Sidewalk On Vaughns Gap Rd

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,400,000
Proposed G.O. Bonds	$400	$4,000						
Phase	Plan/Study	Build/Purchase						

19DS0088 Resubmitted-Not Started

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$11,700,000
Proposed G.O. Bonds	$1,000	$10,700						
Phase	Plan/Study	Build/Purchase						

26DS0004 New

Sidewalk on Riverside from Golf to Riverside Village

Sidewalk on Riverside from Golf to Riverside Village

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$16,300,000
Proposed G.O. Bonds	$800	$2,500	$13,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

24DS0016 Resubmitted-Not Started

Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$560,000
Proposed G.O. Bonds	$50	$510						
Phase	Plan/Study	Build/Purchase						

24DS0017 Resubmitted-Not Started

Sidewalks on Lebanon Pike

From Donelson Hills Dr westbound to Omohundro Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,300,000
Proposed G.O. Bonds	$300	$3,000						
Phase	Plan/Study	Build/Purchase						

24DS0036 Resubmitted-Not Started

Connecting sidewalk on Eagleview Blvd.

There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$165,000
Proposed G.O. Bonds	$15	$150						
Phase	Plan/Study	Build/Purchase						

24DS0039 Resubmitted-Not Started

Sidewalk extension on Rural Hill Rd

From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$220,000
Proposed G.O. Bonds	$20	$200						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0002 Resubmitted-Not Started

Kings Lane Sidewalks

Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,790,000
Proposed G.O. Bonds	$40	$1,750						
Phase	Land/ROW	Build/Purchase						

25DS0009 Resubmitted-Not Started

Sidewalk Completion on 24th and Rosa Parks

Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,380,000
Proposed G.O. Bonds	$80	$1,300						
Phase	Plan/Study	Build/Purchase						

25DS0010 Resubmitted-Not Started

Sidewalks on Avondale Circle and North Avondale Circle

Install sidewalks along Avondale Circle and North Avondale Circle

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,060,000
Proposed G.O. Bonds	$60	$2,000						
Phase	Plan/Study	Build/Purchase						

25DS0015 Resubmitted-Not Started

Sidewalk project on Masonwood Drive

Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike

MPC rec priority **B**
Department priority **1003**
Council **163** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$7,060,000
Proposed G.O. Bonds	$60	$7,000						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

25DS0086 Resubmitted-Not Started

Lealand Ln Sidewalk and Cross Project

Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$75,000
Proposed G.O. Bonds	$75							
Phase	Build/Purchase							

25DS0088 Resubmitted-Not Started

Belmont Park Terrace Sidewalk

Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,345,000
Proposed G.O. Bonds	$45	$1,300						
Phase	Plan/Study	Build/Purchase						

25DS0089 Resubmitted-Not Started

Granny White Sidewalk

Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$620,000
Proposed G.O. Bonds	$120	$500						
Phase	Land/ROW	Build/Purchase						

25DS0096 Resubmitted-Not Started

Concord Road Crosswalk & Sidewalk connection

Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,110,000
Proposed G.O. Bonds	$60	$50	$1,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0112 Resubmitted-Not Started

Sidewalk on Smith Springs Rd. from Bell to Anderson

5,800' of new sidewalk

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,750,000
Proposed G.O. Bonds	$530	$5,220						
Phase	Plan/Study	Build/Purchase						

25DS0114 Resubmitted-Not Started

Fill sidewalk gaps on Orleans Avenue

Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$540,000
Proposed G.O. Bonds	$40	$500						
Phase	Land/ROW	Build/Purchase						

23DS0125 Resubmitted-Not Started

Sidewalk- Apache Trail

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Build/Purchase							

26DS0019 New

Aldrich Drive Sidewalk

Install a sidewalk along the length of Aldrich Drive

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$755,000
Proposed G.O. Bonds	$65	$90	$600					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0027 New

Sidewalks in the district

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$104,000,000
Proposed G.O. Bonds	$7,000	$7,000	$90,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0040 New

Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,600,000
Proposed G.O. Bonds	$400	$500	$3,700					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0043 New

Sidewalks along Geneva Cir.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$705,000
Proposed G.O. Bonds	$65	$90	$550					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0044 New

Sidewalks along 34th Ave N

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$590,000
Proposed G.O. Bonds	$60	$80	$450					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0047 New

Sidewalks along West Heiman

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,105,000
Proposed G.O. Bonds	$100	$130	$875					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION** Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0058 New

Buena Vista Pike Sidewalks

Buena Vista needs sidewalks.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$9,040,000
Proposed G.O. Bonds	$700	$1,000	$7,340					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0059 New

Haynes Park Drive Lights and Sidewalks

Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.

MPC rec priority **B**
Department priority **1003**
Council **63** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,753,000
Proposed G.O. Bonds	$180	$300	$3,273					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0061 New

Cloverland Drive New Sidewalks

New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,000,000
Proposed G.O. Bonds	$120	$200	$2,680					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0062 New

Sidewalks - Mt View

Sidewalk connection from TruLong to Hamilton Church

MPC rec priority **B**
Department priority **1003**
Council **63** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,875,000
Proposed G.O. Bonds	$175	$200	$3,500					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0065 New

Sidewalks - Hobson Pike

Sidewalks from Smith Spring pkwy to Hamilton Church Rd

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,916,800
Proposed G.O. Bonds	$317	$300	$6,300					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

26DS0073 New

Sweetbriar sidewalks

Sidewalks on Sweetbriar from Hawthorne to Hazelwood

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,040,000
Proposed G.O. Bonds	$70	$120	$850					
Phase	Plan/Study	Land/ROW	Build/Purchase					

26DS0077 New

Sharondale Drive Sidewalk

Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,850,000
Proposed G.O. Bonds	$200	$650	$3,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

25DS0097 Resubmitted-Not Started

Complete Sidewalk in Ridgeview

Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$75,000
Proposed G.O. Bonds	$75							
Phase	Build/Purchase							

22DS0008 Resubmitted-Not Started

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

3300' of new sidewalk.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,085,000
Proposed G.O. Bonds	$280	$2,805						
Phase	Plan/Study	Build/Purchase						

26DS0081 New

Woodmont Blvd Sidewalk Project

Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.

MPC rec priority **B**
Department priority **1003**
Council **15** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$18,850,000
Proposed G.O. Bonds	$850	$3,000	$15,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0126 Resubmitted-Not Started

Sidewalks on Chandler Road

2,000' - from Old Lebanon to Dodson Elementary only.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

21DS0129 Resubmitted-Not Started

Sidewalk- Packard dr

7,600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$7,540,000
Proposed G.O. Bonds	$700	$6,840						
Phase	Plan/Study	Build/Purchase						

21DS0130 Resubmitted-Not Started

Sidewalk- Keeley Dr

4,850' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,280,000
Proposed G.O. Bonds	$400	$3,880						
Phase	Plan/Study	Build/Purchase						

21DS0131 Resubmitted-Not Started

Sidewalk- Bart Dr

5,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,540,000
Proposed G.O. Bonds	$420	$4,120						
Phase	Plan/Study	Build/Purchase						

21DS0132 Resubmitted-Not Started

Sidewalk- Hopedale

4,150' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,660,000
Proposed G.O. Bonds	$340	$3,320						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0144 Resubmitted-Not Started

Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$330,000
Proposed G.O. Bonds	$30	$300						
Phase	Plan/Study	Build/Purchase						

21DS0148 Resubmitted-Not Started

Linden sidewalks

1,900' of new sidewalks on Linden Belmont to 19th

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,890,000
Proposed G.O. Bonds	$180	$1,710						
Phase	Plan/Study	Build/Purchase						

21DS0150 Resubmitted-Not Started

Sidewalks on Una Antioch Pike

13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$13,580,000
Proposed G.O. Bonds	$1,250	$12,330						
Phase	Plan/Study	Build/Purchase						

21DS0151 Resubmitted-Not Started

Sidewalks on Rice Road

2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,470,000
Proposed G.O. Bonds	$230	$2,240						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

21DS0152 Resubmitted-Not Started

Sidewalks on Rural Hill Road

10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$10,180,000
Proposed G.O. Bonds	$1,000	$9,180						
Phase	Plan/Study	Build/Purchase						

21DS0158 Resubmitted-Not Started

Sidewalk- Alice ave

1,100' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$970,000
Proposed G.O. Bonds	$90	$880						
Phase	Plan/Study	Build/Purchase						

21DS0159 Resubmitted-Not Started

Sidewalk- Taylor

2,000' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,760,000
Proposed G.O. Bonds	$160	$1,600						
Phase	Plan/Study	Build/Purchase						

24DS0015 Resubmitted-Not Started

Sidewalks on Elm Hill Pike

McGavock Pike to Donelson Pike

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,600,000
Proposed G.O. Bonds	$200	$2,400						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0072 Resubmitted-Not Started

Sidewalks and bike lanes on Music Valley Dr

There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

MPC rec priority **B**
Department priority **1003**
Council **63** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$5,200,000
Proposed G.O. Bonds	$500	$4,700						
Phase	Plan/Study	Build/Purchase						

21DS0121 Resubmitted-Not Started

Hillmore Sidewalk Project

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,400,000
Proposed G.O. Bonds	$1,400							
Phase	Build/Purchase							

23DS0104 Resubmitted-Not Started

Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,200,000
Proposed G.O. Bonds	$600	$5,600						
Phase	Plan/Study	Build/Purchase						

23DS0103 Resubmitted-Not Started

Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$4,730,000
Proposed G.O. Bonds	$430	$4,300						
Phase	Plan/Study	Build/Purchase						

23DS0102 Resubmitted-Not Started

Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,550,000
Proposed G.O. Bonds	$150	$1,400						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

23DS0101 Resubmitted-Not Started

Sidewalk improvement on Burkitt

Sidewalks along new development need to connect and some existing sidewalks need repairs

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	All stages							

21DS0161 Resubmitted-Not Started

Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

900' of new sidewalk.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$990,000
Proposed G.O. Bonds	$90	$900						
Phase	Plan/Study	Build/Purchase						

23DS0073 Resubmitted-Not Started

Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,500,000
Proposed G.O. Bonds	$2,500							
Phase	All stages							

21DS0162 Resubmitted-Not Started

Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,500,000
Proposed G.O. Bonds	$140	$1,360						
Phase	Plan/Study	Build/Purchase						

22DS0029 Resubmitted-Not Started

Cliff Road Sidewalk Project

700' of new sidewalk from Buena Vista Pk to bus stop.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$540,000
Proposed G.O. Bonds	$50	$490						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map | Aligned with NashvilleNext

Sub-projects for 22PW0001

22DS0019 Resubmitted-Not Started

Sidewalks on Overlook

Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$1,833,000
Proposed G.O. Bonds	$170	$1,663						
Phase	Plan/Study	Build/Purchase						

22DS0014 Resubmitted-Not Started

Sidewalk - Hogan Rd from Overton to Regent

Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

MPC rec priority **B**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$2,235,000
Proposed G.O. Bonds	$200	$2,035						
Phase	Plan/Study	Build/Purchase						

22DS0010 Resubmitted-Not Started

Sidewalks on Old Hickory Blvd

1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$965,000
Proposed G.O. Bonds	$90	$875						
Phase	Plan/Study	Build/Purchase						

22DS0009 Resubmitted-Not Started

Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

MPC rec priority **B**
Department priority **1003**
Council **117** of 163

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$6,718,000
Proposed G.O. Bonds	$600	$6,118						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress SIDEWALK CONSTRUCTION

Concept Map Aligned with NashvilleNext

Sub-projects for 22PW0001

24DS0009 Resubmitted-Not Started

Youngs Lane Sidewalk Project

Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$3,200,000
Proposed G.O. Bonds	$300	$2,900						
Phase	Plan/Study	Build/Purchase						

23DS0077 Resubmitted-Not Started

Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.

MPC rec priority **B**
Department priority **1003**
Council **163** of 163

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

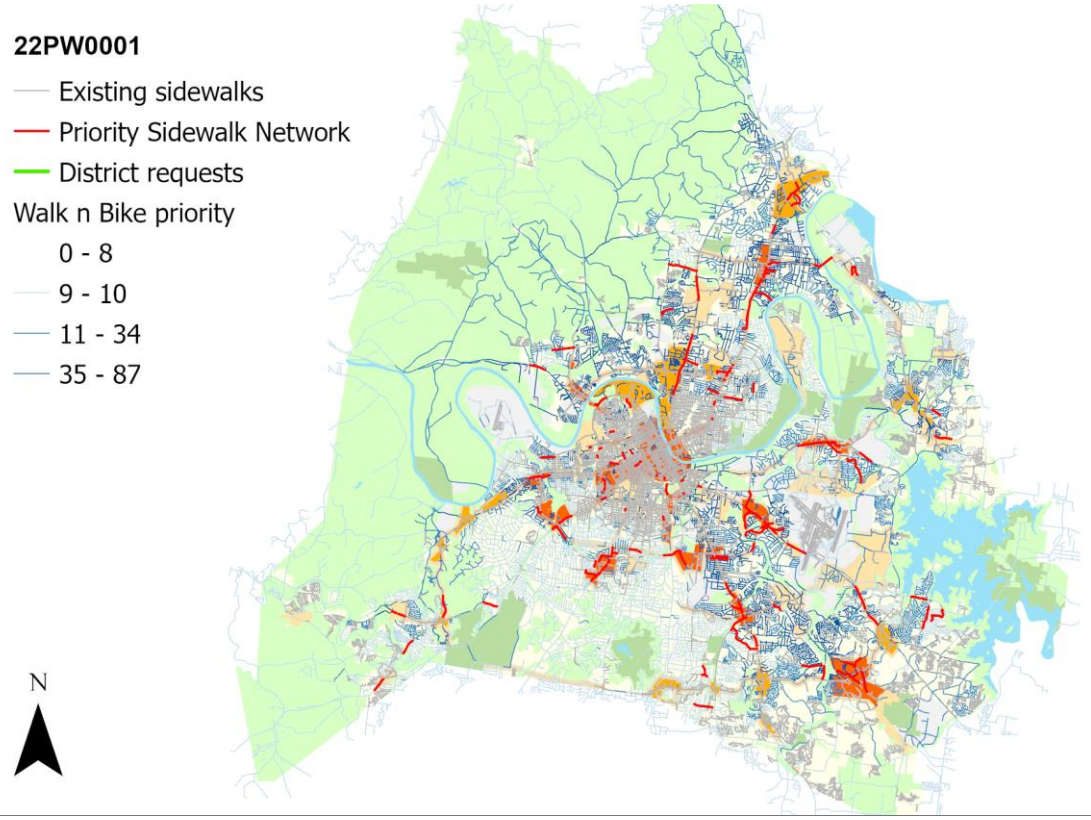
Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$330,000
Proposed G.O. Bonds	$30	$300						
Phase	Plan/Study	Build/Purchase						

22PW0001 Resubmitted-In Progress **SIDEWALK CONSTRUCTION**

Concept Map Aligned with NashvilleNext

Map of sub-projects for 22PW0001 Walk n Bike priority sidewalk program



Map note:
The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Efficient government criteria **High**
Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$150,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0005

25DS0001 Resubmitted-Not Started

Whites Creek Green Lane Traffic Calming

MPC rec priority **B**
Department priority **1003**

Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.

Concept Map Green Network
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$70,000
Proposed G.O. Bonds	$10	$60						
Phase	Plan/Study	Build/Purchase						

24DS0030 Resubmitted-Not Started

Traffic calming in Carothers Farm

MPC rec priority **B**
Department priority **1003**
Council **80** of 163

Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$85,000
Proposed G.O. Bonds	$85							
Phase	All stages							

22DS0012 Resubmitted-Not Started

Speed humps/tables, various streets throughout district 26

MPC rec priority **B**
Department priority **1003**

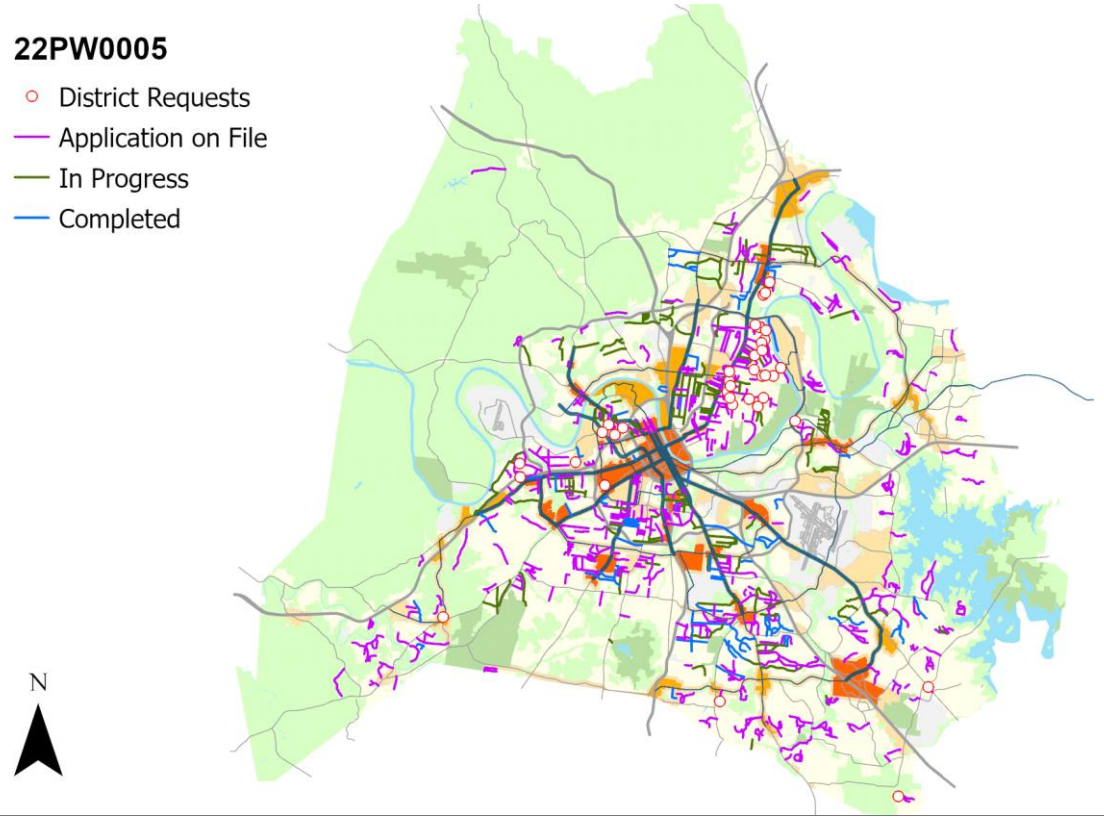
Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	$400,000
Proposed G.O. Bonds	$400							
Phase	Build/Purchase							

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** **Concept Map** Aligned with NashvilleNext

Map of sub-projects for 22PW0005 Safety / vision zero / traffic calming



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 — Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map — Aligned with NashvilleNext

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

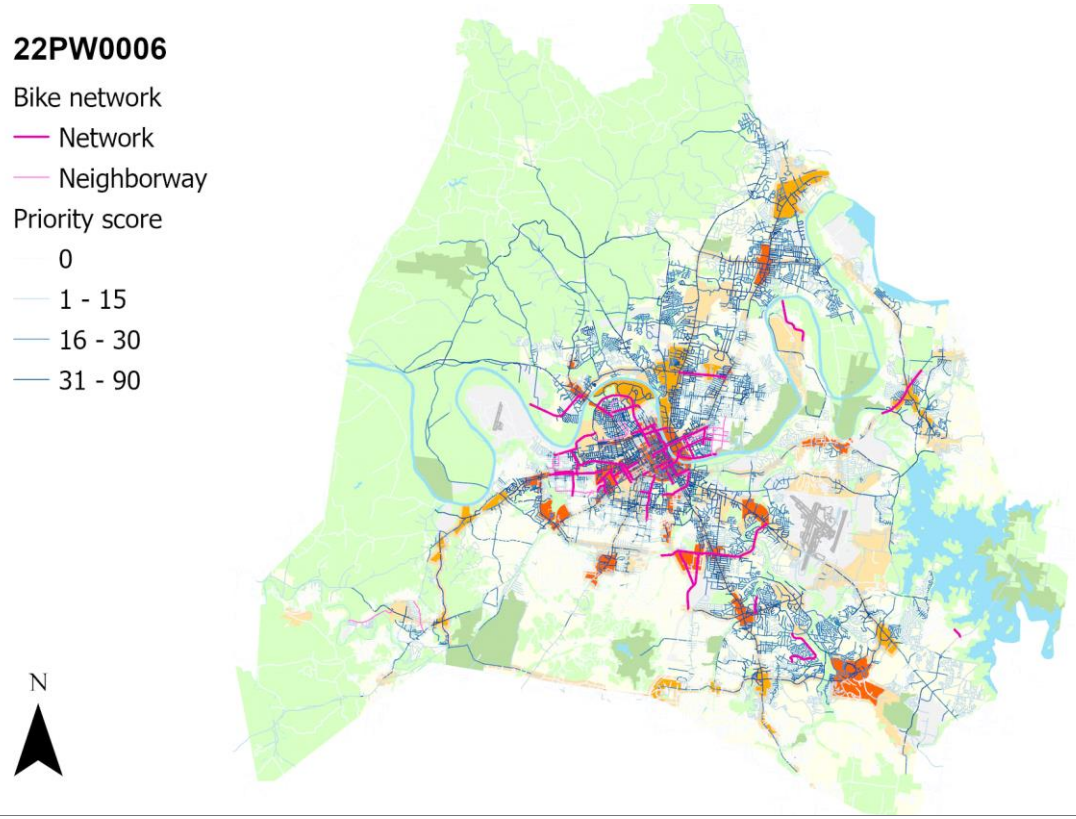
Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$97,026,100	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$15,000	$15,450	$15,914	$16,391	$16,883	$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program



Map note:
Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Medium**

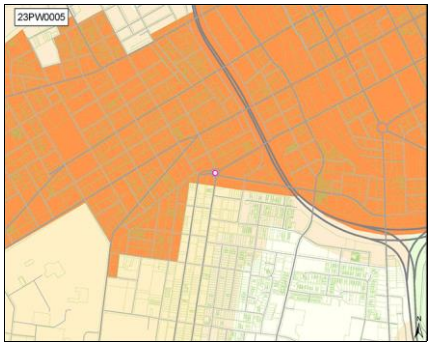
Planning context, Planning context, Project need

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **161** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,800,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**

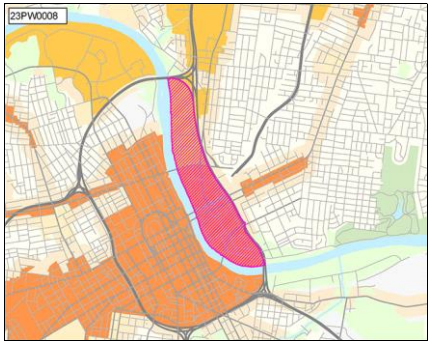
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Construct Internal East Bank Streets

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$138,300,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$32,300	$32,300	$32,300			
State Funds	$2,500	$2,500	$2,500			
Federal Funds	$11,300	$11,300	$11,300			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Efficient government criteria **Low**

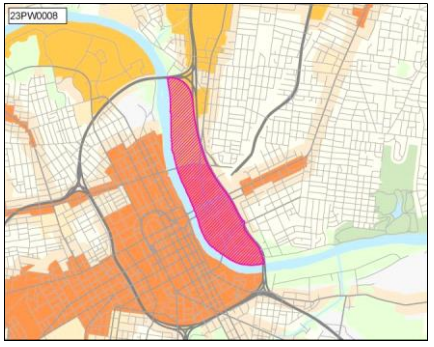
Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$84,900,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
State Funds	$5,000	$5,000	$5,000	$7,000		
Federal Funds	$13,300	$13,300	$13,300	$7,000		
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



23PW0010 Resubmitted-Not Started

BROADWAY BRIDGE ENHANCEMENTS

Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project

Project Type	**Asset protection**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

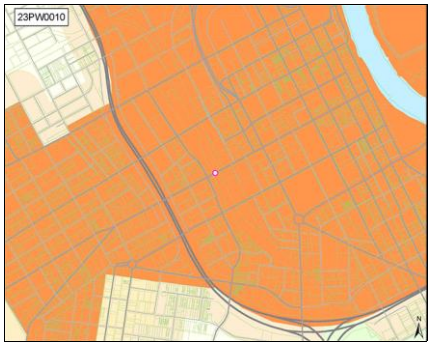
Efficient government criteria	**Low**

Condition

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$51,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
State Funds	$50,000					
Proposed G.O. Bonds	$1,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Project Type	**Capital program**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

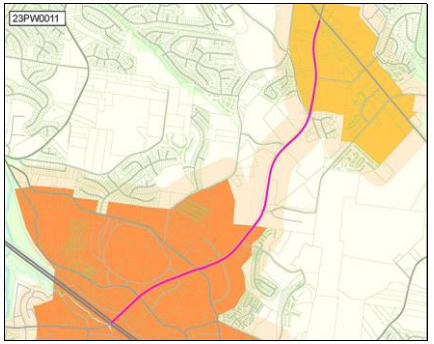
Efficient government criteria	**Medium**

Project need

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

Concept Map Supports existing conditions



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

Efficient government criteria	**Medium**

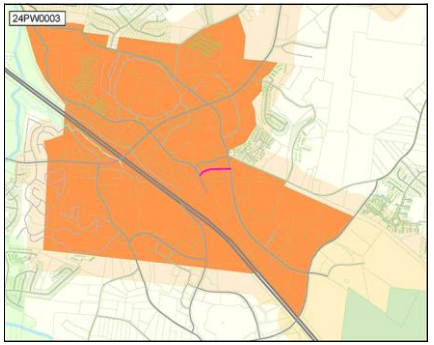
Engagement in implementation, Project need

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$515,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$515					
Phase	All stages					

Concept Map First Tier Center or Corridor



24PW0004 Resubmitted-Not Started

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Nashville

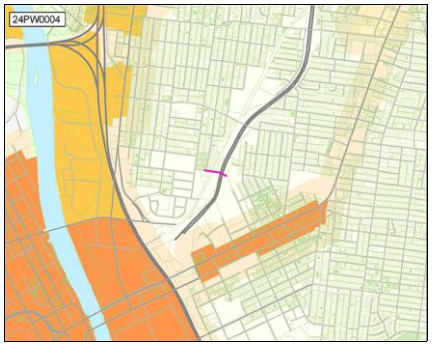
Efficient government criteria **Low**
Engagement in implementation, Project need

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$17,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$17,000					
Phase	All stages					

Concept Map Supports existing conditions



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Nashville

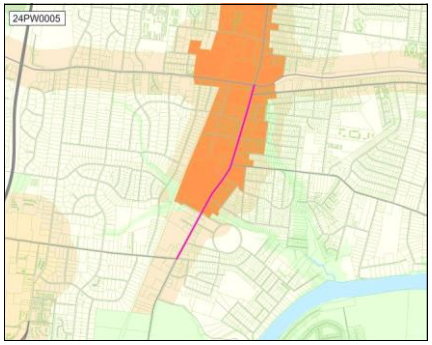
Efficient government criteria **Medium**
Planning context, Project need

Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$17,499,900	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$258	$2,555	$1,777		$12,910	
Phase	All stages	All stages	All stages		All stages	

Concept Map First Tier Center or Corridor



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria **Medium**
Planning context, Project need

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$150,000,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$40,000	$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor

24PW0010 — Resubmitted-Not Started

BELLS BEND FERRY

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Accessibility, Nashville

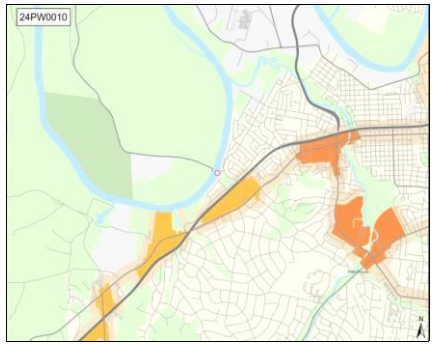
Efficient government criteria

Project will design and build infrastructure to support ferry service to Bells Bend.

Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,240,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$4,240					
Phase	All stages					

Concept Map Supports existing conditions



24PW0011 — Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Opportunity, Accessibility, Prosperity, Neighborhoods, Nashville

Efficient government criteria Medium

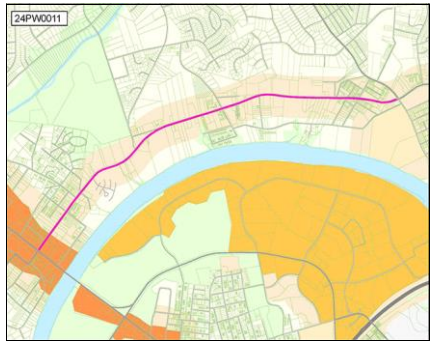
Planning context, Project need

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Capital group **Mayor's Priority: Moves** *Council District:* **2**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026
Council priority **38** out of 163

Total request:	Funding request by year (in thousands):					Tax District GSD
$107,600,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$12,600	$12,600	$16,100	$16,100	$25,100	$25,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Lower tier Center or Corridor



24PW0012 — Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment, Nashville

Efficient government criteria Low

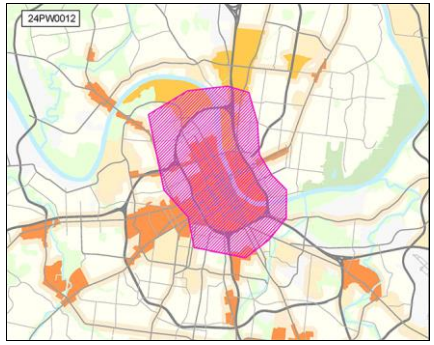
Planning context, Project leveraging, Regional collaboration

Implementation of priority recommendations from the Connect Downtown Study

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD
$11,500,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$11,500					
Phase	All stages					

Concept Map First Tier Center or Corridor



72PW210B2 Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Project Type	**Single asset**
Asset Type	**Infrastructure**
Guiding Principles	**Medium**

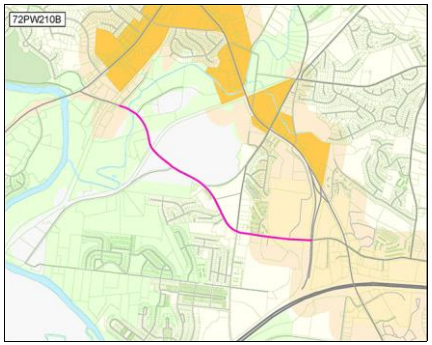
Accessibility Prosperity Neighborhoods Education

Efficient government criteria	**Low**

Planning context, Project need

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group **Mayor's Priority: Moves** *Council District:* **14**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2026

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$38,157,000	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**
Proposed G.O. Bonds	$564	$4,230	$2,230		$31,133	
Phase	All stages	All stages	All stages		All stages	

Concept Map Lower tier Center or Corridor