



# Help & Hope

Tracking the \$50M  
Investment in  
Addressing Nashville  
Homelessness



# Overview

Total Investment : \$50 million in Homelessness



**Temporary Interim Housing**-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



**Gap Financing for Permanent Supportive Housing**-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



**Housing First Supportive Services**-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



**Low Barrier Housing Collective and Competitive Grants**-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



**Tracking the \$50 Million Investment in Homelessness**

<https://www.nashville.gov/departments/office-homeless-services/data>

# August Report Highlights

OHS has hired a Veterans' System Lead position, funded through a grant from the Built for Zero program. This position will serve as the coordinator of all programming for unhoused veterans to streamline efforts and facilitate clear communication across the many partners in this field.

In May, OHS engaged an outside facilitator to conduct a community-wide, interactive, day-long session to evaluate how we can grow as leaders and as a CoC. This facilitator conducted a half-day follow-up session in July to revisit themes and evaluate ongoing community growth.

OHS hosted a Continuum of Care (CoC) 101 session for new organizations and staff to learn more about Nashville's Housing Crisis Resolution System, HUD, and the work of the CoC. Over 30 people were in attendance, most of whom have not previously been involved in the CoC. This training will be hosted on an ongoing basis to orient more potential partners to the CoC.

The TN Legislature passed legislation earlier this year to conduct a study on homelessness in the state – specifically the CoCs in the state, how they operate, and how they might be improved. OHS and other Collaborative Applicants across the state met with staff from the TN Advisory Commission on Intergovernmental Relations to provide input on the importance of the CoC for their study.

The new Chair of the Homelessness Planning Council, Rico X, has informed the community that his top priority for his term is implementation and evaluation of the CoC Strategic Plan, which was approved in 2023. He plans to dedicate time in the HPC meetings to discuss progress on the plan and to work closely with CoC committee chairs to ensure its success.

## Affordable Housing Gap Financing (AHGF) Program Updates:

- In total, the AHGF program awarded **\$16,617,591.67** to create **102 AHGF units** while providing needed gap financing to projects that will create **810 affordable units**.
- Unobligated funds (**\$7,551,528.75**) were remitted to the Barnes Housing Trust Fund for Permanent Supportive Housing (PSH) and deeply affordable housing projects as outlined in Council Resolution RS2022-1696 (amended by RS2024-240), effective April 1, 2024.
- Funding and housing concerns with Shelby House have been resolved. Shelby House has returned their grant funding.

## Barnes Housing Trust Fund

### R14 Award

- **Awardee:** Omni Family Foundation DBA I Am Next
- **Partner:** AGB Realty
- **Amount:** \$7,551,528.75
- **Purpose:** Conversion of motel located at 1210 Murfreesboro Pike

**Total Units:** 120 mixed income (0-80% AMI)

**Barnes Fund Units:** 80, comprised of 60 PSH units targeting emerging adults, with priority for youth aging out of foster care + 20 deeply affordable units (0-30% AMI)

- **Approved by Metro Council**



# \$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

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| DEVELOPER                       | UNITS FUNDED<br>WITH AMERICAN<br>RESCUE PLAN<br>FUNDS                           | TOTAL<br>AFFORDABLE<br>HOUSING<br>UNITS | UNITS COME<br>ONLINE | AWARD AMOUNT                                                                                                                                  | FUNDING<br>ROUND     |
|---------------------------------|---------------------------------------------------------------------------------|-----------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Urban Housing Solutions         | 17                                                                              | 165                                     | Now Online           | \$3,000,000 (repay)                                                                                                                           | MDHA First           |
| The Clear Blue Company          | 10                                                                              | 238                                     | Now Online           | \$2,584,620 (repay)                                                                                                                           | MDHA First           |
| Shelby House 1, LP              | 0                                                                               | 0                                       | Offline              | \$2,100,000 (repaid)                                                                                                                          | MDHA First<br>Repaid |
| Woodbine Community Organization | 24                                                                              | 36                                      | Now Online           | \$2,000,000 (forgivable)                                                                                                                      | MDHA First           |
| Be A Helping Hand               | 2                                                                               | 4                                       | Now Online           | \$464,701.63 (forgivable)                                                                                                                     | MDHA First           |
| Woodbine Community Organization | 8                                                                               | 39                                      | Now Online           | \$1,560,000 (forgivable)                                                                                                                      | MDHA Second          |
| Be A Helping Hand               | 2                                                                               | 2                                       | Now Online           | \$191,208.04 (forgivable)                                                                                                                     | MDHA Second          |
| Shelby House 1, LP              | 0                                                                               | 0                                       | Offline              | \$712,544.00 (repaid)                                                                                                                         | MDHA Final<br>Repaid |
| AGB Real Estate                 | 25                                                                              | 131                                     | Now Online           | \$4,004,518.00 (repay)                                                                                                                        | MDHA Final           |
| I Am Next                       | 80                                                                              | 120                                     | Now Online           | \$7,551,528.75                                                                                                                                | Barnes Fund          |
| TOTAL                           | 168<br><br>53 units: 0-30% of AMI<br>115 units: Permanent<br>Supportive Housing | 735                                     | May 23 –<br>Dec 25   | <b>\$24,169,120.42</b><br><br>**Per RS 2022-1696, the<br>administration fee to MDHA is<br><b>\$830,879.58</b> based on 5% of<br>total awards. |                      |

Units in blue are currently open and online.



# \$9M Housing First Supportive Services RS 2022-1697

## UPDATE: August 2025

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- Metro Council approved all agreements for the Housing First Supportive Services
  - **Room In The Inn** \$275,000
    - Second award: \$220,805.08
    - Provide Nutritious Meals to those residing in Interim Housing Programs
  - **Colby's Army** \$143,629
    - Peer Support Services
  - **Mending Hearts** \$3,000,000
    - Housing Support Coordination
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Employment Resources
      - Essential Items (food, clothing, household items, etc.)
  - **Park Center** \$900,000
    - SOAR Services
  - **Step Up on Second** \$2,499,051
    - Housing Support
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Essential Items (food, clothing, household items, etc.)
  - **United Neighborhood Health Services** \$1,961,514.92
    - Street Medicine
    - Medical Clinic Services on site at Interim Housing Program locations
    - Pharmacy Services



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: August 2025

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|                                        | Mending Hearts | Step Up on Second |
|----------------------------------------|----------------|-------------------|
| Total Number of Individuals Served     | 157            | 199               |
| Total Number of Households Served      | 145            | 132               |
| Chronically Homeless                   | 0.6%           | 11.6%             |
| Veteran Status                         | 3.8%           | 3.5%              |
| At Least 1 Disabling Condition         | 93.0%          | 63.8%             |
| 2 or More Disabling Conditions         | 76.4%          | 34.2%             |
| Services Provided                      |                |                   |
| Total Number of Services Provided      | 4023           | 7184              |
| Total Clients Received Any Service     | 158            | 198               |
| Basic Needs                            | 28             | 274               |
| Benefits Assistance                    | -              | 256               |
| Case Management                        | 2901           | 6222              |
| Emergency Food Assistance              | -              | 88                |
| Financial Literacy Assistance          | -              | 4                 |
| Life Skills Education                  | -              | 288               |
| Local Bus Fare/Ticket                  | 936            | -                 |
| Local Transportation (Ride Share)      | 126            | 36                |
| Mental Health Supportive Services      | 21             | 15                |
| Substance Use Education and Prevention | 11             | 1                 |

|                                                            | Mending Hearts | Step Up on Second |
|------------------------------------------------------------|----------------|-------------------|
| Gender                                                     |                |                   |
| Man                                                        | 53.5%          | 46.2%             |
| Woman                                                      | 45.2%          | 50.8%             |
| Nonbinary                                                  | 0.0%           | 0.5%              |
| Transgender                                                | 1.3%           | 2.0%              |
| Identity other than Man, Woman, Transgender, or Non-Binary | 0.0%           | 0.5%              |
| Race and Ethnicity                                         |                |                   |
| American Indian/Native Alaskan/Indigenous                  | 0.6%           | 0.5%              |
| Black                                                      | 28.0%          | 55.8%             |
| Hispanic/Latinx                                            | 0.6%           | 1.0%              |
| White                                                      | 68.2%          | 40.7%             |
| Multi Racial/Ethnic                                        | 2.5%           | 2.0%              |
| Client Declined to Answer                                  | 0.0%           | 0.0%              |
| Age                                                        |                |                   |
| 0-17                                                       | 0.0%           | 25.6%             |
| 18-24                                                      | 5.1%           | 6.5%              |
| 25-34                                                      | 13.4%          | 13.6%             |
| 35-44                                                      | 20.4%          | 17.6%             |
| 45-54                                                      | 31.2%          | 15.6%             |
| 55-64                                                      | 22.3%          | 14.1%             |
| 65+                                                        | 7.6%           | 7.0%              |

\*All data as of 7/31/25

# \$9M Housing First Supportive Services RS 2022-1697

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UPDATE: August 2025

|                                    | Colby's Army | Park Center | Room In The Inn |
|------------------------------------|--------------|-------------|-----------------|
| Total Number of Individuals Served | 29           | 323         | 142             |
| Total Number of Households Served  | 24           | 322         | 117             |
| Chronically Homeless               | 55.2%        | 36.8%       | 87.3%           |
| Veteran Status                     | 0.0%         | 4.6%        | 4.2%            |
| At Least 1 Disabling Condition     | 93.1%        | 97.8%       | 98.6%           |
| 2 or More Disabling Conditions     | 79.3%        | 78.6%       | 79.6%           |
| Services Provided                  |              |             |                 |
| Meals                              | -            | -           | 41,057          |
| Peer Support                       | 29           | -           | -               |
| SOAR Eligibility Screening         | -            | 323         | -               |
| SOAR Application                   | -            | 2           | -               |

|                                                            | Colby's Army | Park Center | Room In The Inn |
|------------------------------------------------------------|--------------|-------------|-----------------|
| Gender                                                     |              |             |                 |
| Man                                                        | 48.3%        | 58.8%       | 59.9%           |
| Woman                                                      | 48.3%        | 38.4%       | 39.4%           |
| Nonbinary                                                  | 0.0%         | 0.9%        | 0.0%            |
| Transgender                                                | 3.4%         | 1.5%        | 0.7%            |
| Identity other than Man, Woman, Transgender, or Non-Binary | 0.0%         | 0.3%        | 0.0%            |
| Client Declined to Answer                                  | 0.0%         | 0.0%        | 0.0%            |
| Race and Ethnicity                                         |              |             |                 |
| American Indian/Native Alaskan/Indigenous                  | 0.0%         | 0.6%        | 0.7%            |
| Asian                                                      | 0.0%         | 0.3%        | 0.0%            |
| Black                                                      | 6.9%         | 34.4%       | 11.3%           |
| Hispanic/Latinx                                            | 0.0%         | 3.4%        | 0.0%            |
| Middle Eastern or North African                            | 0.0%         | 0.9%        | 0.0%            |
| Native Hawaiian or Pacific Islander                        | 0.0%         | 0.3%        | 0.0%            |
| White                                                      | 86.2%        | 53.3%       | 83.8%           |
| Multi Racial/Ethnic                                        | 6.9%         | 2.8%        | 4.2%            |
| Client Declined to Answer                                  | 0.0%         | 0.3%        | 0.0%            |
| Age                                                        |              |             |                 |
| 0-17                                                       | 0.0%         | 0.0%        | 0.0%            |
| 18-24                                                      | 0.0%         | 8.4%        | 1.4%            |
| 25-34                                                      | 13.8%        | 14.2%       | 28.9%           |
| 35-44                                                      | 20.7%        | 25.7%       | 35.9%           |
| 45-54                                                      | 48.3%        | 32.2%       | 27.5%           |
| 55-64                                                      | 17.2%        | 18.3%       | 5.6%            |
| 65+                                                        | 0.0%         | 1.2%        | 0.7%            |

\*All data as of 7/31/25



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: August 2025

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## Spending Update:

|                                     | Total Funds    | Spending as of<br>7/31/25 | Remaining<br>Funds | Funding<br>End Date |
|-------------------------------------|----------------|---------------------------|--------------------|---------------------|
| Colby's Army                        | \$143,629.00   | \$77,729.58               | \$65,899.42        | 5/31/2026           |
| Mending Hearts                      | \$3,000,000.00 | \$920,441.52              | \$2,079,558.48     | 5/31/2026           |
| Park Center                         | \$900,000.00   | \$570,001.80              | \$329,998.20       | 5/31/2026           |
| Room In The Inn                     | \$495,805.08   | \$420,120.00              | \$75,685.08        | 5/31/2026           |
| Step Up on Second                   | \$2,499,051.00 | \$952,581.14              | \$1,546,469.86     | 5/31/2026           |
| United Neighborhood Health Services | \$1,961,514.92 | \$1,034,724.59            | \$926,790.33       | 4/30/2026           |
| Total Funding                       | \$9,000,000.00 | \$3,975,598.63            | \$5,024,401.37     |                     |

- Supportive Service Referrals continue to be processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Continuing to engage with Sam Tsemberis and other national leaders to train the community

*\*Totals based on all invoices received for expenses occurring through 7/31/25*



\$7 M

Low Barrier Housing Collective and Competitive Grants

RS 2022-1699

UPDATE: August 2025

Housing Incentives:

- 301 Sign on Bonuses have been awarded
- 876 Households have been assisted with Furniture Funds
- 316 Households have been assisted with Security Deposits
- 43 Units have been allocated Minor Repair Funds
- 351 properties are participating in the collective.

| Low Barrier Housing Collective<br>(COVID CARES and ARP Funds Combined)*<br>COVID CARES: \$500k<br>ARP: \$3 million | Total Funds    | Spending as of<br>7/31/25 | Remaining<br>Funds |
|--------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|--------------------|
| Total ARP Funding                                                                                                  | \$3,500,000.00 | \$2,629,835.50            | \$870,164.50       |
| Minor Repair                                                                                                       |                | \$71,815.35               |                    |
| Sign on Bonus and Security Deposit                                                                                 |                | \$649,447.33              |                    |
| Furniture Assistance                                                                                               |                | \$1,090,629.31            |                    |
| Program Operating                                                                                                  |                | \$817,943.51              |                    |

\*All data as of 7/31/25

| Low Barrier Housing Collective Head of Household Details |       |
|----------------------------------------------------------|-------|
| Total Households (singles and families)                  | 976   |
| Veteran Status                                           | 11.7% |
| Gender                                                   |       |
| Man                                                      | 41.0% |
| Woman                                                    | 57.3% |
| Transgender                                              | 0.7%  |
| Non-Binary                                               | 0.2%  |
| Different Identity                                       | 0.1%  |
| Client Declined to Answer                                | 0.7%  |
| Race and Ethnicity                                       |       |
| American Indian/Native Alaskan/Indigenous                | 0.6%  |
| Asian/Asian American                                     | 0.3%  |
| Black                                                    | 53.0% |
| Hispanic/Latinx                                          | 3.2%  |
| Middle Eastern or North African                          | 0.1%  |
| Native Hawaiian/Pacific Islander                         | 0.2%  |
| White                                                    | 37.2% |
| Multi Racial/Ethnic                                      | 4.8%  |
| Client Declined to Answer                                | 0.6%  |
| Age                                                      |       |
| 0-17                                                     | 0.0%  |
| 18-24                                                    | 10.1% |
| 25-34                                                    | 20.2% |
| 35-44                                                    | 25.7% |
| 45-54                                                    | 19.7% |
| 55-64                                                    | 16.6% |
| 65+                                                      | 7.6%  |
| Client Declined to Answer                                | 0.1%  |



# \$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

## UPDATE: August 2025

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- **Dismas House** \$205,763.00
  - Homelessness Prevention for those released from incarceration
  - Low Barrier Housing
  - Supportive Services and Resource Connections
    - Essential Items (food, clothing, transportation, etc.)
    - Physical Health, Mental Health, Substance Use Recovery
    - Life Skills
    - Legal, Employment, and Peer Support
- **Hospitality Hub** \$2,469,671.00
  - Temporary Gap Housing
  - Supportive Services and Resource Connections
  - Housing Navigation
- **Mending Hearts** \$130,000.00
  - Community Education and Training
  - Engage those recently housed through classes designed to
    - Increase likelihood of retaining housing
    - Increase use of available supportive services and self-sufficiency
    - Decrease substance use
    - Increase quality of physical and mental health and decrease need for emergency and crisis services

- **Park Center** \$432,000.00
  - Provide Permanent Supportive Housing (PSH) for chronically homeless individuals with mental health and substance use disorders
  - Partner with Empower Tennessee to provide services for additional PSH units for those with physical disabilities
  - PSH will include housing unit as well as intensive case management and wrap around services
- **The Contributor** \$762,566.00
  - Pilot program in partnership with Vanderbilt Medical Center and Park Center
    - Identify and engage those experiencing homelessness while they are in the hospital
    - Before discharge, connect to resources such as
      - Street medicine follow up care
      - Health insurance and SOAR
      - Housing Navigation and Peer Support
      - Critical Time Intervention (CTI) Case Management
  - Reach out to additional hospitals to discuss initiating additional pilot programs

UPDATE: August 2025

|                                      | Dismas House | Park Center | Empower TN* |
|--------------------------------------|--------------|-------------|-------------|
| Total Number of Individuals Served   | 75           | 27          | 4           |
| Total Number Exited                  | 48           | 5           | 1           |
| Exits to Permanent Housing           | 50.0%        | 40.0%       | 100.0%      |
| Chronically Homeless                 | 0.0%         | 40.7%       | 75.0%       |
| Veteran Status                       | 6.7%         | 7.4%        | 25.0%       |
| At Least 1 Disabling Condition       | 21.3%        | 100.0%      | 75.0%       |
| 2 or More Disabling Conditions       | 8.0%         | 96.3%       | 75.0%       |
| Total Number of Services Provided    | 75           | 652         | 29          |
| Total Clients Received Any Service   | 75           | 26          | 4           |
| Basic Needs                          | -            | 25          | 2           |
| Benefit Programs Assistance          | -            | 22          | 1           |
| Case Management                      | -            | 381         | 24          |
| Food Assistance                      | -            | 52          | -           |
| Health Care Referral                 | -            | 7           | -           |
| Job Search Assistance                | -            | 4           | -           |
| Life Skills Education                | -            | 2           | -           |
| Local Transportation                 | -            | 80          | 1           |
| Mental Health Referral/Resources     | -            | 22          | -           |
| Paratransit Services Referral        | -            | -           | 1           |
| Peer Support                         | -            | 39          | -           |
| Residential Program Bed              | 75           | -           | -           |
| Substance Use Education and Referral | -            | 18          | -           |

|                                           | Dismas House | Park Center | Empower TN* |
|-------------------------------------------|--------------|-------------|-------------|
| Gender                                    |              |             |             |
| Man                                       | 100.0%       | 66.7%       | 75.0%       |
| Woman                                     | 0.0%         | 33.3%       | 25.0%       |
| Nonbinary                                 | 0.0%         | 0.0%        | 0.0%        |
| Transgender                               | 0.0%         | 0.0%        | 0.0%        |
| Questioning                               | 0.0%         | 0.0%        | 0.0%        |
| Race and Ethnicity                        |              |             |             |
| Black                                     | 33.3%        | 29.6%       | 75.0%       |
| White                                     | 62.7%        | 66.7%       | 25.0%       |
| American Indian/Native Alaskan/Indigenous | 0.0%         | 0.0%        | 0.0%        |
| Asian                                     | 0.0%         | 0.0%        | 0.0%        |
| Hispanic/Latinx                           | 2.7%         | 0.0%        | 0.0%        |
| Multi Racial/Ethnic                       | 1.3%         | 3.7%        | 0.0%        |
| Client Declined to Answer                 | 0.0%         | 0.0%        | 0.0%        |
| Age                                       |              |             |             |
| 0-17                                      | 0.0%         | 0.0%        | 0.0%        |
| 18-24                                     | 2.7%         | 7.4%        | 0.0%        |
| 25-34                                     | 17.3%        | 3.7%        | 0.0%        |
| 35-44                                     | 44.0%        | 25.9%       | 0.0%        |
| 45-54                                     | 22.7%        | 33.3%       | 25.0%       |
| 55-64                                     | 13.3%        | 18.5%       | 25.0%       |
| 65+                                       | 0.0%         | 11.1%       | 50.0%       |
| Client Declined to Answer                 | 0.0%         | 0.0%        | 0.0%        |

\*Empower TN provides the service component of a Permanent Supportive Housing program through a partnership with Park Center. All funding for this program is distributed through Park Center.

\*All data as of 7/31/25



UPDATE: August 2025

|                                    | The Contributor | Mending Hearts | Hospitality Hub |
|------------------------------------|-----------------|----------------|-----------------|
| Total Number of Individuals Served | 116             | 173            | 83              |
| Total Number Exited                | 54              | -              | 4               |
| Exits to Permanent Housing         | 3.7%            | -              | 0.0%            |
| Chronically Homeless               | 54.3%           | -              | 80.7%           |
| Veteran Status                     | 4.3%            | 0.6%           | 0.0%            |
| At Least 1 Disabling Condition     | 94.0%           | -              | 90.4%           |
| 2 or More Disabling Conditions     | 76.7%           | -              | 68.7%           |
| Total Number of Services Provided  | 522             | 204            | 370             |
| Total Clients Received Any Service | 79              | 173            | 81              |
| Basic Needs                        | 4               | 1              | -               |
| Benefit Program Assistance         | -               | -              | 30              |
| Birth Certificate Assistance       | -               | -              | 39              |
| Case Management                    | 227             | -              | 117             |
| Educational Class                  | -               | 203            | -               |
| Health Care Referral               | 23              | -              | 3               |
| Health Insurance Application       | -               | -              | 13              |
| Housing Search Assistance          | 45              | -              | -               |
| Identification Card Assistance     | -               | -              | 35              |
| Job Search Assistance              | -               | -              | 9               |
| Bus Pass                           | -               | -              | 27              |
| Local Transportation               | 37              | -              | 40              |
| Medication Connection Assistance   | 14              | -              | -               |
| Mental Health Referral/Resources   | 11              | -              | 4               |
| Peer Support                       | 161             | -              | -               |
| Substance Use Referral             | -               | -              | 10              |

|                                           | The Contributor | Mending Hearts | Hospitality Hub |
|-------------------------------------------|-----------------|----------------|-----------------|
| Gender                                    |                 |                |                 |
| Man                                       | 66.4%           | 23.7%          | 66.3%           |
| Woman                                     | 31.9%           | 75.7%          | 33.7%           |
| Culturally Specific Identity              | 0.0%            | 0.6%           | 0.0%            |
| Nonbinary                                 | 0.0%            | 0.0%           | 0.0%            |
| Transgender                               | 0.9%            | 0.0%           | 0.0%            |
| Questioning                               | 0.9%            | 0.0%           | 0.0%            |
| Race and Ethnicity                        |                 |                |                 |
| American Indian/Native Alaskan/Indigenous | 0.9%            | 1.7%           | 0.0%            |
| Asian                                     | 0.0%            | 0.0%           | 1.2%            |
| Black                                     | 28.4%           | 18.5%          | 13.3%           |
| Hispanic/Latinx                           | 2.6%            | 0.6%           | 3.6%            |
| Native Hawaiian/Pacific Islander          | 0.0%            | 0.0%           | 1.2%            |
| White                                     | 67.2%           | 77.5%          | 78.3%           |
| Multi Racial/Ethnic                       | 0.9%            | 0.0%           | 2.4%            |
| Client Declined to Answer                 | 0.0%            | 1.7%           | 0.0%            |
| Age                                       |                 |                |                 |
| 0-17                                      | 0.0%            | 0.0%           | 0.0%            |
| 18-24                                     | 0.9%            | 8.7%           | 1.2%            |
| 25-34                                     | 13.8%           | 30.6%          | 21.7%           |
| 35-44                                     | 18.1%           | 30.1%          | 34.9%           |
| 45-54                                     | 31.9%           | 16.8%          | 27.7%           |
| 55-64                                     | 27.6%           | 10.4%          | 12.0%           |
| 65+                                       | 7.8%            | 3.5%           | 2.4%            |
| Client Declined to Answer                 | 0.0%            | 0.0%           | 0.0%            |

\*All data as of 7/31/25

# \$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: August 2025

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## Spending Update:

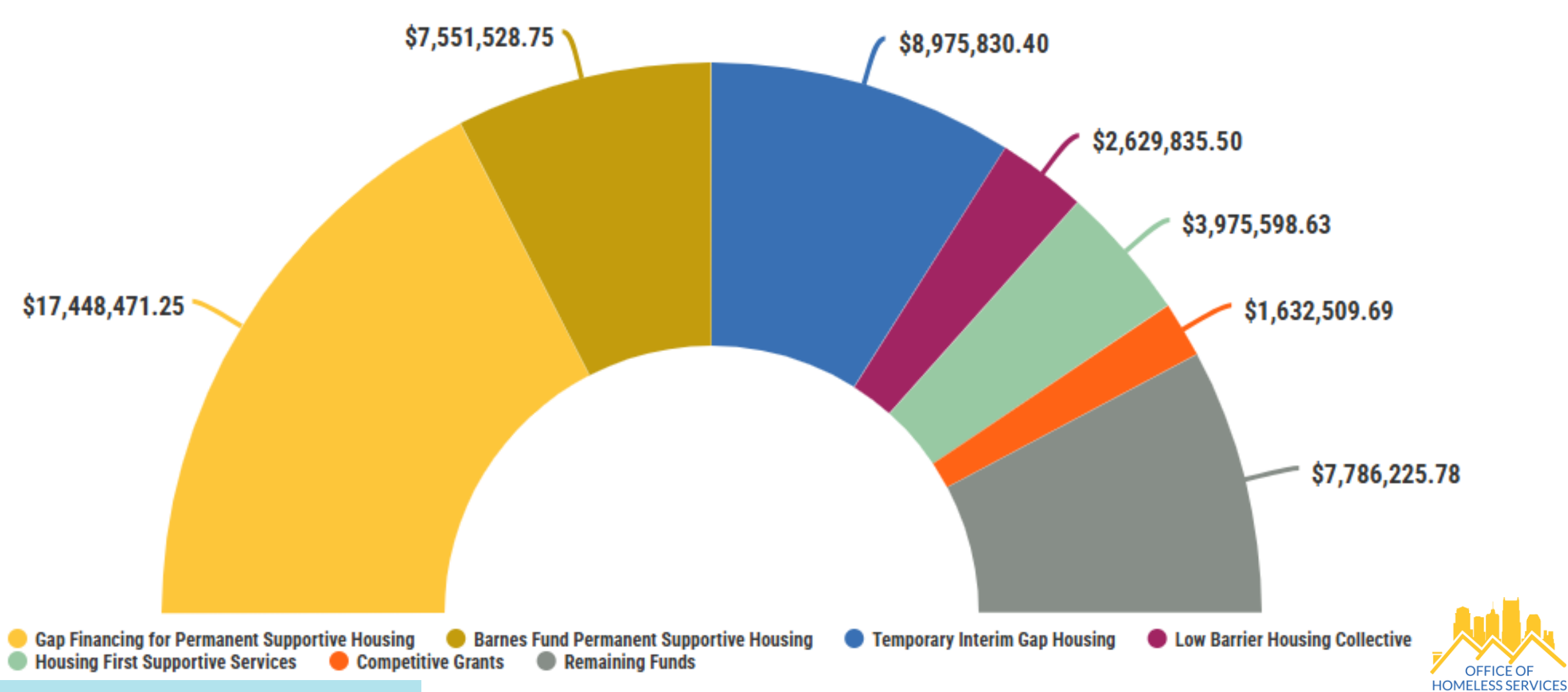
|                 | Total Funds    | Spending as of<br>7/31/25 | Remaining<br>Funds | Funding<br>Obligation Date |
|-----------------|----------------|---------------------------|--------------------|----------------------------|
| Dismas House    | \$205,763.00   | \$202,508.36              | \$3,254.64         | 12/31/2025                 |
| Mending Hearts  | \$130,000.00   | \$0                       | \$130,000.00       | 12/31/2025                 |
| Park Center     | \$432,000.00   | \$265,727.31              | \$166,272.69       | 12/31/2025                 |
| The Contributor | \$762,566.00   | \$390,402.56              | \$372,163.44       | 4/30/2026                  |
| Hospitality Hub | \$2,469,671.00 | \$773,871.46              | \$1,695,799.54     | 7/27/2026                  |
| Total Funding   | \$4,000,000.00 | \$1,632,509.69            | \$2,367,490.31     |                            |

Totals based on all invoices received for expenses occurring through 7/31/25



# Total Spending Breakdown

UPDATE: August 2025



Remaining Funds include ARP as well as the \$500,000 COVID CARES funding awarded to the Low Barrier Housing Collective.



# Encampment Data

## UPDATE: August 2025

17

|                                     | 2023 Camp Closures<br>(Brookmeade, Caldwell Park, TA<br>Truck Stop, and Hermitage Camps) | Old Tent City | River Camp | Total Admissions |
|-------------------------------------|------------------------------------------------------------------------------------------|---------------|------------|------------------|
| Hospitality Hub                     | -                                                                                        | 83            | 0          | 83               |
| Community Care Fellowship           | 33                                                                                       | 3             | 1          | 37               |
| Salvation Army                      | 144                                                                                      | 1             | 0          | 145              |
| No Interim Gap Housing<br>Placement | 11                                                                                       | 21            | 37         | 69               |
| Total Individuals                   | 188                                                                                      | 108           | 38         | 334              |

| Exit Destination of<br>Former Camp Residents | Hospitality Hub | Community Care<br>Fellowship | Salvation Army | No Interim Gap<br>Housing Placement |
|----------------------------------------------|-----------------|------------------------------|----------------|-------------------------------------|
| Still Enrolled In Program                    | 79              | 3                            | 1              | 0                                   |
| Permanent Housing                            | 0               | 11                           | 116            | 59                                  |
| Deceased                                     | 0               | 0                            | 7              | 0                                   |
| Returned to Homelessness                     | 1               | 18                           | 3              | 3                                   |
| Incarceration                                | 1               | 0                            | 14             | 5                                   |
| Hospital/Treatment Center                    | 0               | 2                            | 0              | 0                                   |
| Hotel                                        | 0               | 2                            | 0              | 0                                   |
| Staying with Friends/Family (temporary)      | 0               | 1                            | 1              | 2                                   |
| Unknown                                      | 2               | 0                            | 3              | 0                                   |

\*All data as of 7/31/25



UPDATE: April 2025

## Final Program Numbers

|                                  | Community Care Fellowship ARP Funding | Launch Pad* | Community Care Fellowship CARES Funding** | The Salvation Army |
|----------------------------------|---------------------------------------|-------------|-------------------------------------------|--------------------|
| Number of Sites                  | 4                                     | 1           | 2                                         | 1                  |
| Total Number Served              | 375                                   | 16          | 87                                        | 144                |
| Total Number Exited              | 335                                   | 10          | 87                                        | 144                |
| Average Length of Stay           | 115 Days                              | 96 Days     | 61 Days                                   | 334 Days           |
|                                  |                                       |             |                                           |                    |
| Chronically Homeless             | 61.3%                                 | 37.5%       | 67.8%                                     | 86.8%              |
| Veteran Status                   | 4.0%                                  | 0.0%        | 3.4%                                      | 4.2%               |
| At Least 1 Disabling Condition   | 78.7%                                 | 81.3%       | 88.5%                                     | 97.9%              |
| 2 or More Disabling Conditions   | 53.1%                                 | 25.0%       | 60.9%                                     | 78.5%              |
| Has Income at Exit               | 46.9%                                 | 60.0%       | 39.1%                                     | 11.1%              |
| Has Non-Cash Benefits at Exit    | 34.3%                                 | 20.0%       | 35.6%                                     | 66.0%              |
| Has Health Insurance At Exit     | 57.6%                                 | 70.0%       | 47.1%                                     | 69.4%              |
|                                  |                                       |             |                                           |                    |
| Entries from Encampment Closures | 8.8%                                  | 0.0%        | 0.0%                                      | 100.0%             |
|                                  |                                       |             |                                           |                    |
| Exits to Permanent Housing       | 47.8%                                 | 50.0%       | 34.5%                                     | 80.6%              |

\*Launch Pad operated a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship through December 2024. All funding for this program is distributed through Community Care Fellowship.

\*\*Prior to receiving ARP funds, Community Care Fellowship received CARES (Coronavirus Aid, Relief, and Economic Security) funding to operate their shelter programs. A recent review of these programs showed that an error had been made in identifying the ending date of the CARES funding and the beginning of the ARP funding. As such, the number served under the ARP funding has been edited to reflect the correct number served.

All data as of 1/31/25



UPDATE: April 2025

## Final Program Numbers

|                                                | Community Care Fellowship | Launch Pad* | Community Care Fellowship CARES Funding | The Salvation Army |
|------------------------------------------------|---------------------------|-------------|-----------------------------------------|--------------------|
| Gender                                         |                           |             |                                         |                    |
| Man                                            | 54.1%                     | 56.3%       | 57.5%                                   | 59.7%              |
| Woman                                          | 44.8%                     | 37.5%       | 39.1%                                   | 39.6%              |
| Transgender                                    | 0.5%                      | 6.3%        | 2.3%                                    | 0.7%               |
| Identity other than Man, Woman, or Transgender | 0.6%                      | 0.0%        | 1.1%                                    | 0.0%               |
| Race and Ethnicity                             |                           |             |                                         |                    |
| Black                                          | 34.4%                     | 56.3%       | 13.8%                                   | 11.1%              |
| White                                          | 57.3%                     | 18.8%       | 81.6%                                   | 84.0%              |
| American Indian/Native Alaskan/Indigenous      | 0.5%                      | 0.0%        | 0.0%                                    | 0.7%               |
| Hispanic/Latinx                                | 0.5%                      | 0.0%        | 0.0%                                    | 0.0%               |
| Multi Racial/Ethnic                            | 7.2%                      | 12.5%       | 4.6%                                    | 4.2%               |
| Client Declined to Answer                      | 0.0%                      | 12.5%       | 0.0%                                    | 0.0%               |
| Age                                            |                           |             |                                         |                    |
| 0-17                                           | 14.7%                     | 0.0%        | 1.1%                                    | 0.0%               |
| 18-24                                          | 2.9%                      | 100.0%      | 0.0%                                    | 1.4%               |
| 25-34                                          | 12.0%                     | 0.0%        | 12.6%                                   | 29.9%              |
| 35-44                                          | 21.3%                     | 0.0%        | 31.0%                                   | 35.4%              |
| 45-54                                          | 23.2%                     | 0.0%        | 33.3%                                   | 27.1%              |
| 55-64                                          | 21.1%                     | 0.0%        | 12.6%                                   | 5.6%               |
| 65+                                            | 4.8%                      | 0.0%        | 9.2%                                    | 0.7%               |

\*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

All data as of 1/31/25



UPDATE: April 2025

## Final Spending Update:

|                                | Total Funds    | Spending as of<br>1/31/25 | Remaining Funds | Funding<br>End Date |
|--------------------------------|----------------|---------------------------|-----------------|---------------------|
| Community Care Fellowship ARP* | \$4,542,355.00 | \$4,542,354.99            | \$0.01          | 10/4/2024           |
| The Salvation Army             | \$4,457,645.00 | \$4,433,475.41            | \$24,169.59     | 10/31/2024          |
| Total Funding**                | \$9,000,000.00 | \$8,975,830.40            | \$24,169.60     |                     |



\*Spending by Community Care Fellowship encompasses the combined spending for the Community Care Fellowship and Launch Pad Mobile Housing Navigation Centers.

\*\*Total Funding includes only ARP funding and not the previously awarded CARES funding.

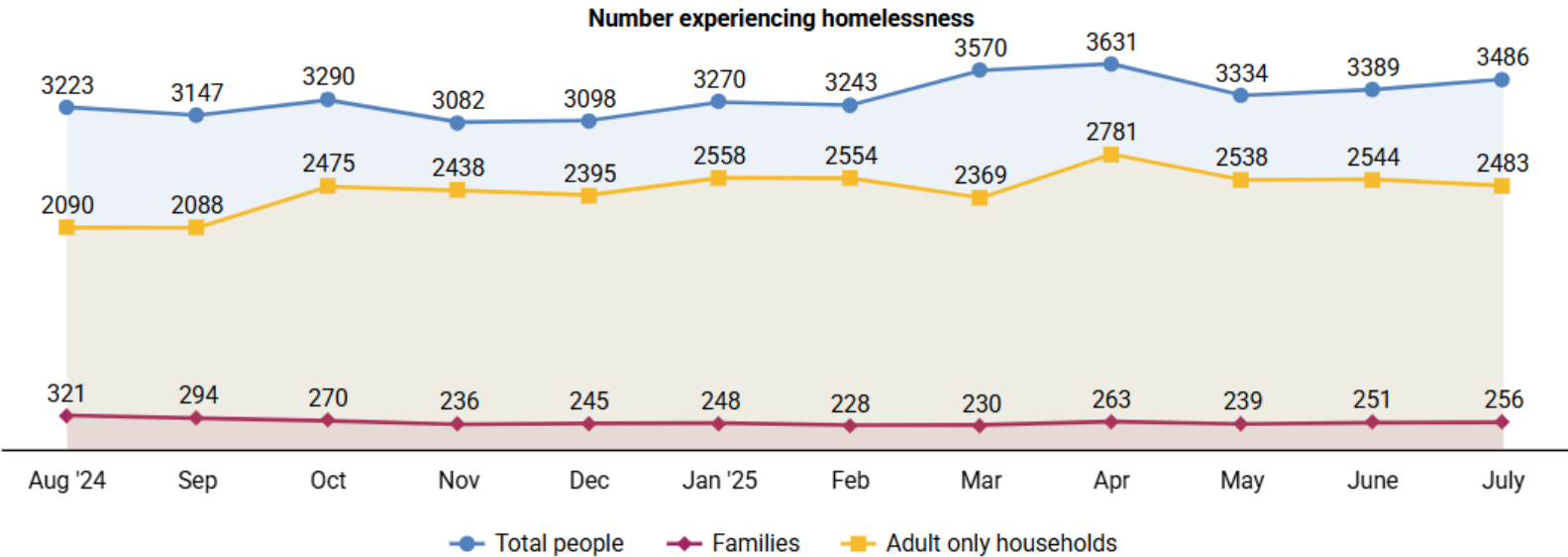
Totals based on all invoices received for expenses occurring through 1/31/25

## Nashville Community Homelessness & Housing Data, July 2025

Data Source: The Nashville-Davidson County Homeless Management Information System (HMIS). HMIS is a *shared community database* that collects data on households experiencing homelessness and programs intended to end homelessness. HMIS includes data from **48 participating service providers** in Nashville; including emergency shelters, transitional housing, street outreach, supportive services, and permanent housing programs. The Office of Homeless Services is the HMIS Lead Agency responsible for administering the HMIS and associated reporting.

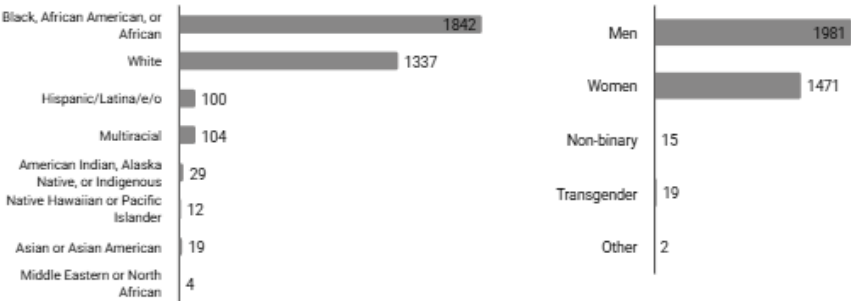
*The data below fluctuate month to month based on varying levels of community participation in HMIS and street outreach coverage. Any changes from month to month may or may not reflect true changes in homelessness.*

**3,486 people** experienced homelessness in Nashville in **July 2025**. These 3,486 people were in **2,739 households**; **256 families** (including 638 children) and **2,483 adult only households**. Over the past 12 months, **10,939 unique people** have experienced homelessness in Nashville.



Nashville Community Homelessness & Housing Data, July 2025

The numbers below reflect the month of **July**. The arrows represent increases or decreases since the month of **June**.

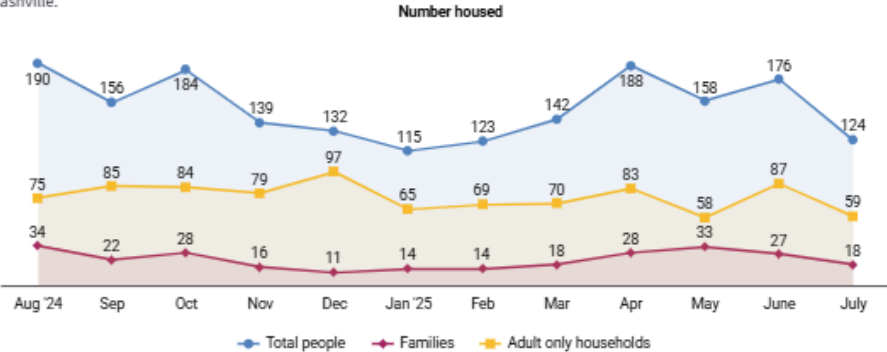


In **July**, **53%** of people experiencing homelessness were Black, **38%** were White, **3%** were Hispanic/Latino, **3%** were Multiracial, and **2%** were a different race/ethnicity.

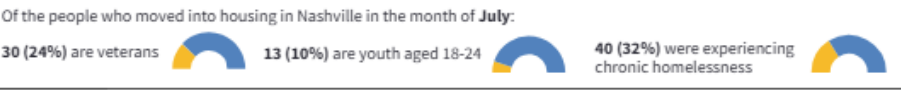
In **July**, **57%** of people experiencing homelessness were men, **42%** were women, **1%** were transgender, **<1%** were non-binary, and **<1%** were other. \*Gender totals may add up to more than the total number of people, because people can select more than one gender.

Housing Data

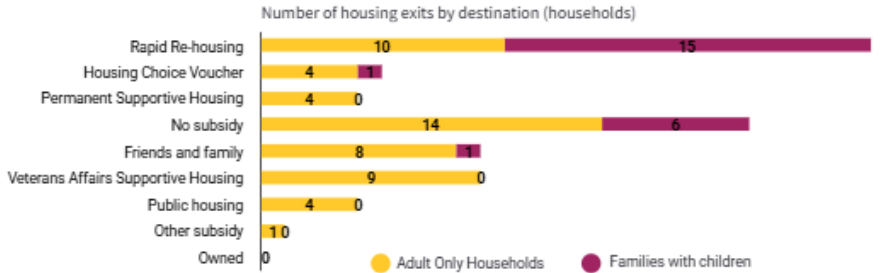
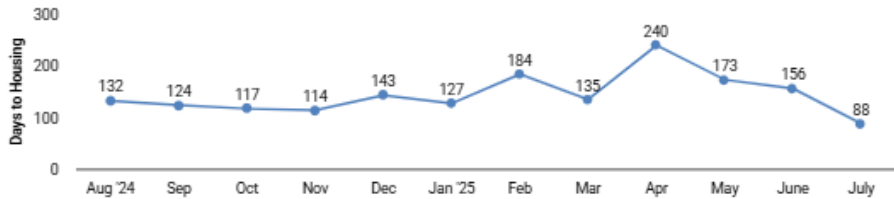
**124 people** experiencing homelessness were housed in Nashville in **July 2025**. These 124 people were in **77 households**; **18 families** (including 37 children) and **59 adult only households**. Over the past 12 months, **1,827 people** have been housed in Nashville.



Nashville Community Homelessness & Housing Data, July 2025

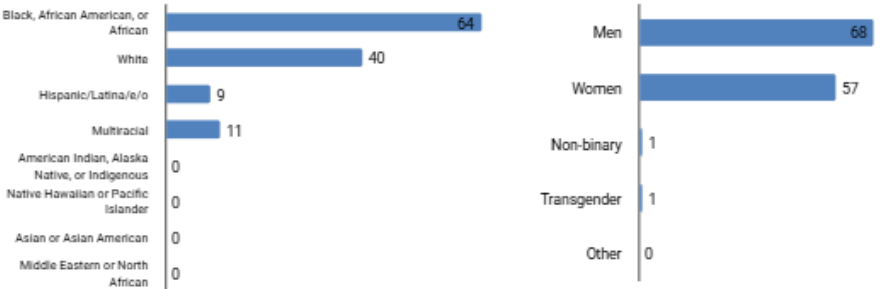


The average length of time from HMIS entry to permanent housing in July was **88 days**.



**25 households** who were housed with a rapid re-housing subsidy in **July**, followed by **20 households** who were housed with no subsidy, **9 households** who were housed with friends or family, and **9 households** who were housed with VASH.

The top agencies who housed the most households in **July** were: **Operation Stand Down** (19), **The Salvation Army** (10), and **Matthew 25** (9).



Of the people who were permanently housed in **July**, **52%** were Black, **32%** were White, **7%** were Hispanic/Latino, **9%** were Multiracial, and **0%** were a different race/ethnicity.

Of the people who were permanently housed in **July**, **55%** were men, **46%** were women, **1%** were non-binary, **1%** were transgender, and **0%** were other. \*Gender totals may add up to more than the total number of people, because people can select more than one gender.

