

# FY26 BUDGET METRO NASHVILLE DAVIDSON COUNTY



**\$3.8  
BILLION**

Metropolitan Government's six  
budgetary (tax-supported) funds

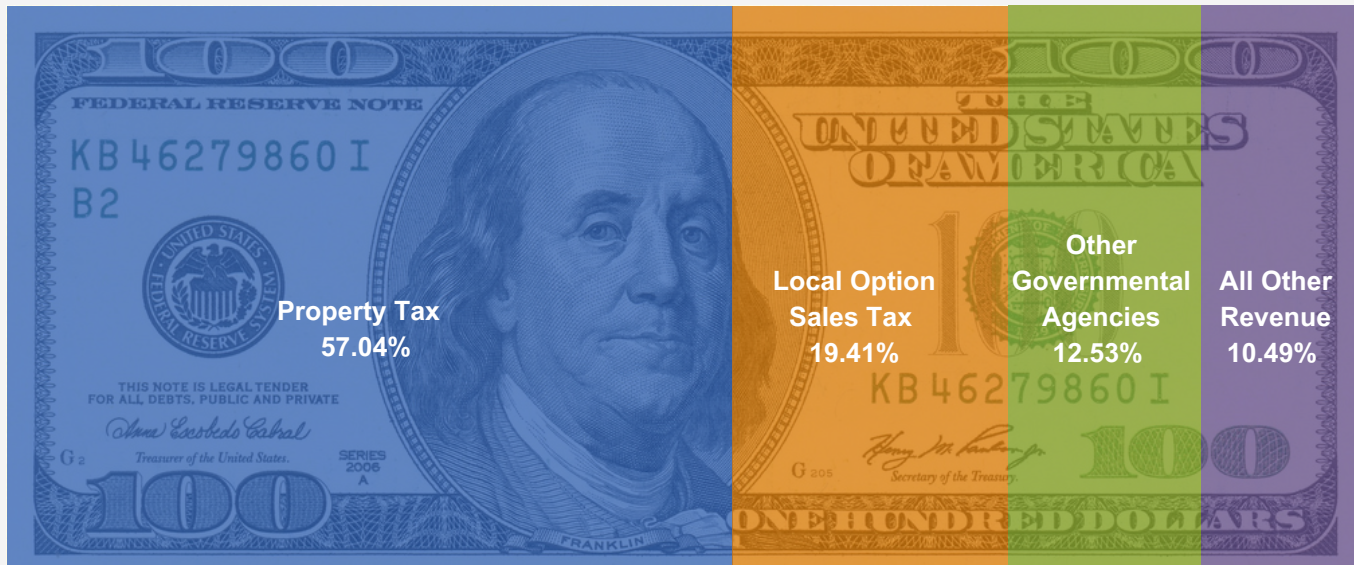
**Adopted  
FY26 Tax Rate**  
Combined Tax Rate

**\$2.814**

Per \$100 of Assessed Value

## Where the Money Comes From

## Revenues



## Expenditures

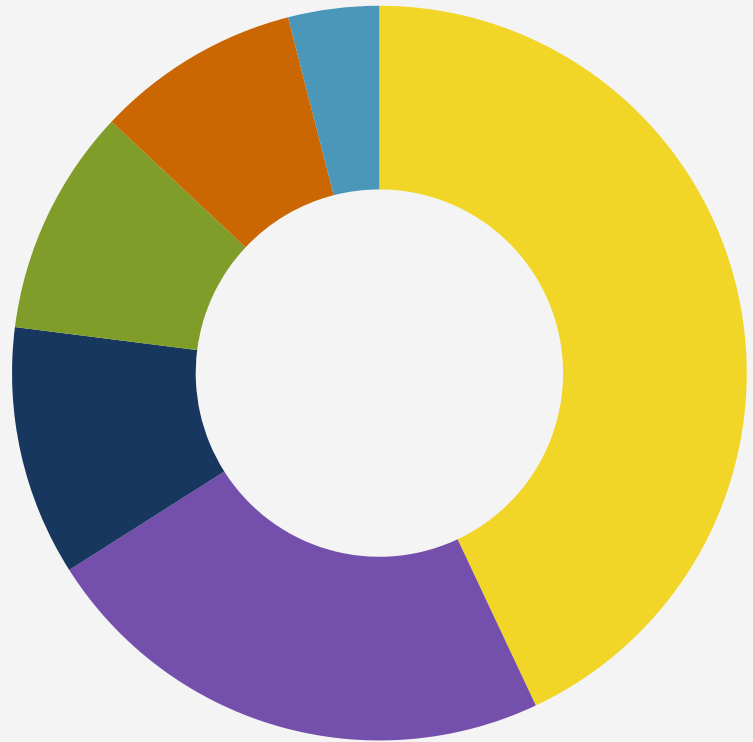
## Where the Money Goes



# FY 2026 OPERATING BUDGET

## General Government Operating Funds

	Public Safety & Justice	\$800,414,400	43%
	General Government	\$429,866,500	23%
	Infrastructure & Transportation	\$203,543,200	11%
	Health & Social Services	\$183,138,800	10%
	Recreation & Culture	\$158,696,500	9%
	Regulation & Inspection	\$65,673,500	4%



## BY THE NUMBERS

**Population**  
**738,568**



per capita

**\$5,144.65**

## EDUCATION

**↑ \$132,000,000**

**Contractual Increases  
Continuity of  
Operations**



## EMPLOYEES

**↑ \$64 MM**



**Restructured Pay Plan  
2% Across the Board  
2% Merit Eligibility  
Exceeds 3-Year Average Living Wage**

For Budget Related Documents and Resources, please visit  
Office of Management and Budget's  
Citizens Guide to the Metro Budget Website

[nashville.gov/departments/finance/management-and-budget/citizens-guide-budget](https://nashville.gov/departments/finance/management-and-budget/citizens-guide-budget)

