

09 Register of Deeds - At A Glance

Mission The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

Budget Summary

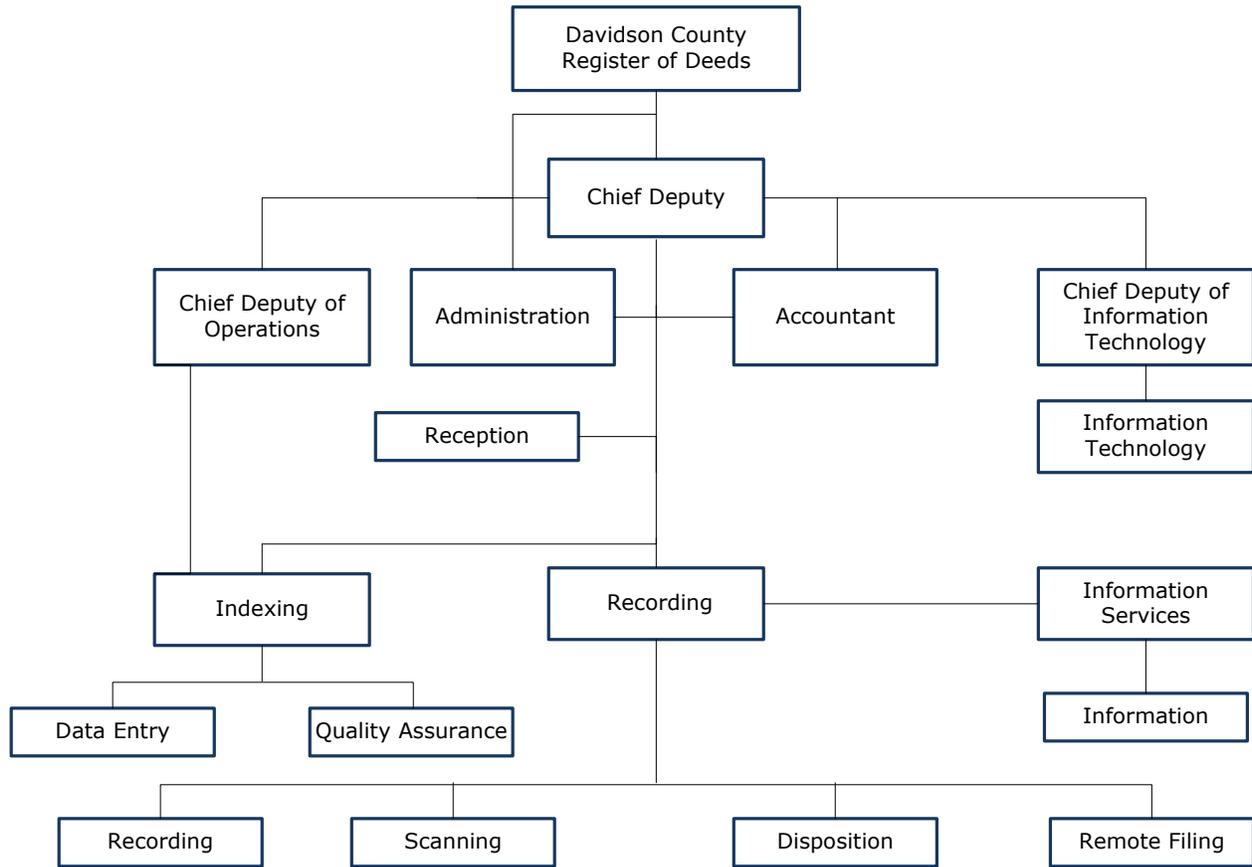
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
Expenditures and Transfers:			
GSD General Fund	\$322,400	\$328,200	\$384,000
Special Purpose Fund	2,300	2,300	2,300
Total Expenditures and Transfers	<u>\$324,700</u>	<u>\$330,500</u>	<u>\$386,300</u>
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$5,000,000	\$3,000,000	\$3,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$5,000,000</u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>
Non-Program Revenue			
Transfers from Other Funds and Units	\$0	\$0	\$0
Total Revenue and Transfers	<u>\$5,000,000</u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>
Expenditures per Capita	\$0.45	\$0.45	\$0.52

Position Total Budgeted Positions	0	0	0
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Organizational Structure



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Budget Changes and Impact Highlights

Recommendation			Impact
Lease Increase			
Lease Expense	GSD	\$2,500	Transfer lease obligation from Administrative Account due to relocation
Non-allocated Financial Transactions			
Budget Adjustment Savings	GSD	4,500	Reinstatement of agency's share of FY25 Budget Adjustment Savings
Internal Service Charges*	GSD	48,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
General Services District Total		\$55,800	
TOTAL		\$55,800	

GSD - General Services District

* See Internal Service Charges section for details

09 Register of Deeds - Financial

GSD General Fund						
	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER EXPENSES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	21,000	14,828	21,000	21,000	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	169,200	169,200	179,500	228,300	48,800	27.19%
All Other Expenses	132,200	138,372	127,700	134,700	7,000	5.48%
TOTAL OTHER EXPENSES	322,400	322,400	328,200	384,000	55,800	17.00%
TOTAL OPERATING EXPENSES	322,400	322,400	328,200	384,000	55,800	17.00%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	322,400	322,400	328,200	384,000	55,800	17.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	5,000,000	2,307,582	3,000,000	3,000,000	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	5,000,000	2,307,582	3,000,000	3,000,000	0	0.00%
NON-PROGRAM REVENUE:						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	5,000,000	2,307,582	3,000,000	3,000,000	0	0.00%
Expenditures Per Capita	\$0.45	\$0.45	\$0.45	\$0.52	\$0.07	15.56%

09 Register of Deeds

Program Purpose Statements

Computer Line of Business

Computer Program

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Administration Line of Business

Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.