

25 Clerk and Master of the Chancery Court - At A Glance

Mission The mission of the Davidson County Chancery Court Clerk and Master's Office is to provide professional, courteous, and efficient public service to all those with business in the Chancery Court.

Budget Summary

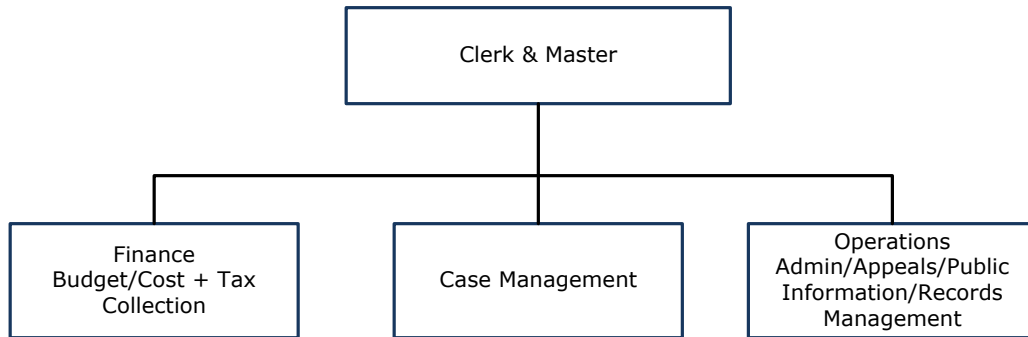
	2023-24	2024-25	2025-26
Expenditures and Transfers:			
GSD General Fund	\$2,019,800	\$2,174,900	\$2,257,700
Total Expenditures and Transfers	\$2,019,800	\$2,174,900	\$2,257,700
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$1,420,500	\$1,532,500	\$1,698,500
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$1,420,500	\$1,532,500	\$1,698,500
Non-Program Revenue	\$571,800	\$629,400	\$823,300
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	\$1,992,300	\$2,161,900	\$2,521,800
Expenditures per Capita	\$2.81	\$2.98	\$3.06

Position	Total Budgeted Positions	18	18	18
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Organizational Structure



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Budget Changes and Impact Highlights

Recommendation				Impact
Non-allocated Financial Transaction				
Budget Adjustment Savings	GSD	\$29,800		Reinstatement of agency's share of FY25 Budget Adjustment Savings.
Internal Service Charges*	GSD	(1,700)		Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
Pay Plan Allocation*	GSD	54,700		Supports the hiring and retention of a qualified workforce.
General Services District Total			\$82,800	
		TOTAL	\$82,800	

GSD - General Services District

* See Internal Service Charges section for details

25 Clerk and Master of the Chancery Court - Financial

GSD General Fund

	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	1,310,700	1,018,440	1,379,200	1,380,300	1,100	0.08%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	15,200	17,502	(14,600)	15,200	29,800	-204.11%
Fringe Benefits	410,800	367,784	424,900	434,500	9,600	2.26%
TOTAL PERSONNEL EXPENSES	1,736,700	1,403,727	1,789,500	1,830,000	40,500	2.26%
OTHER EXPENSES:						
Utilities	200	119	200	200	0	0.00%
Professional & Purchased Services	7,500	6,326	7,500	14,400	6,900	92.00%
Travel, Tuition & Dues	2,000	1,847	2,500	6,000	3,500	140.00%
Communications	14,000	13,263	14,300	20,600	6,300	44.06%
Repairs & Maintenance Services	198,700	124,553	290,700	295,700	5,000	1.72%
Internal Service Fees	35,600	35,600	45,900	44,200	(1,700)	-3.70%
All Other Expenses	25,100	18,632	24,300	46,600	22,300	91.77%
TOTAL OTHER EXPENSES	283,100	200,341	385,400	427,700	42,300	10.98%
TOTAL OPERATING EXPENSES	2,019,800	1,604,068	2,174,900	2,257,700	82,800	3.81%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	2,019,800	1,604,068	2,174,900	2,257,700	82,800	3.81%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	1,420,500	1,698,041	1,532,500	1,698,500	166,000	10.83%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	1,420,500	1,698,041	1,532,500	1,698,500	166,000	10.83%
NON-PROGRAM REVENUE:						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	522,300	680,952	587,100	774,700	187,600	31.95%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	49,500	44,060	42,300	48,600	6,300	14.89%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	571,800	725,012	629,400	823,300	193,900	30.81%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	1,992,300	2,423,053	2,161,900	2,521,800	359,900	16.65%
Expenditures Per Capita	\$2.81	\$2.23	\$2.98	\$3.06	\$0.08	2.68%

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Title	Grade	Class	FY2024		FY2025		FY2026		Variance	
			Budgeted		Budgeted		Budgeted			
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Clerk & Master	NS	01205	1	1.00	1	1.00	1	1.00	0	0.00
Deputy Clerk & Master I	NS	06302	10	10.00	10	10.00	10	10.00	0	0.00
Deputy Clerk & Master II	NS	10527	3	3.00	3	3.00	3	3.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	1	1.00	1	1.00	1	1.00	0	0.00
Supervisor Clerk & Maste	NS	06303	3	3.00	3	3.00	3	3.00	0	0.00
10101 Total Positions & FTEs			18	18.00	18	18.00	18	18.00	0	0.00
Department Totals			18	18.00	18	18.00	18	18.00	0	0.00

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Program Purpose Statements

Administration Line of Business

Administration Program

The purpose of the Administration Line of Business is to collect delinquent tax payments for Metropolitan Government.