

## 27 General Sessions Court - At A Glance

**Mission** Metropolitan General Sessions Court is committed to excellence in administering justice and is a contributing partner working toward a safe and vital community in Nashville-Davidson County.

### Budget Summary

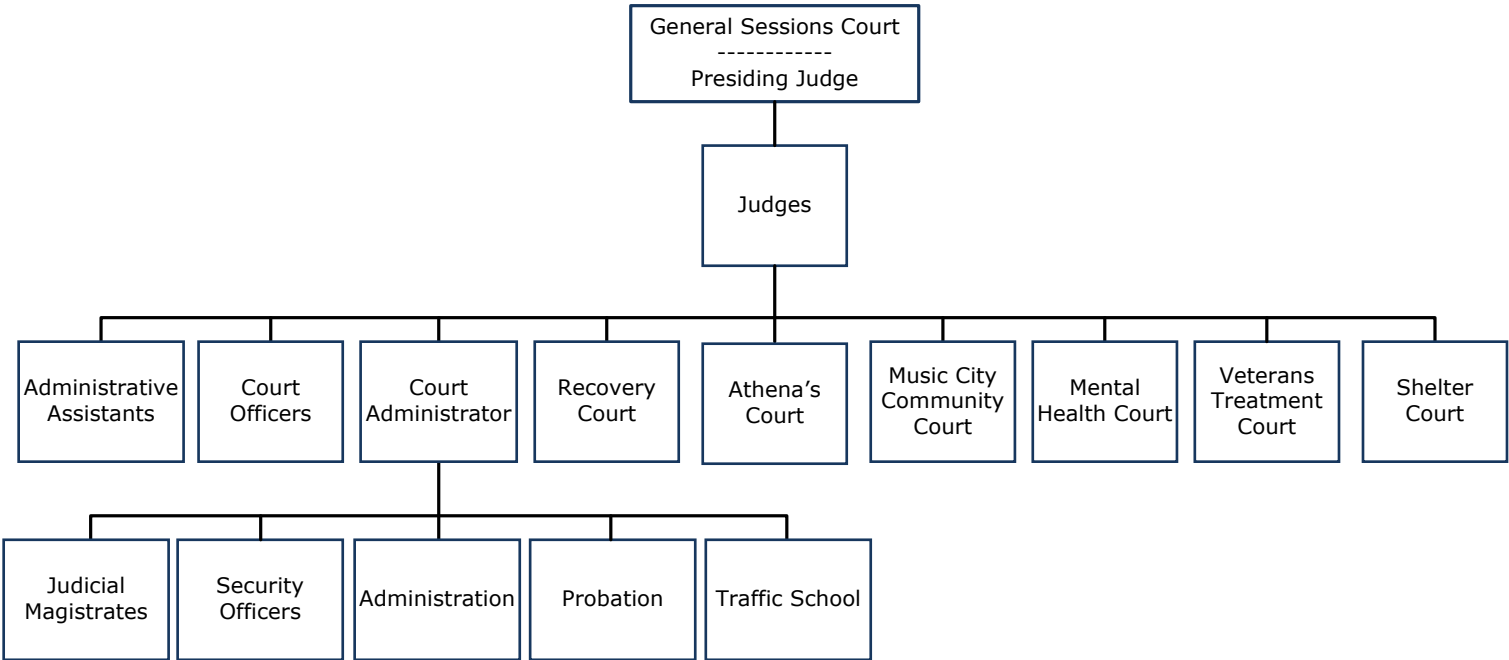
	2023-24	2024-25	2025-26
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$15,746,600	\$16,573,100	\$18,635,700
Special Purpose Fund	197,600	930,000	1,115,200
<b>Total Expenditures and Transfers</b>	<b>\$15,944,200</b>	<b>\$17,503,100</b>	<b>\$19,750,900</b>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	60,000	701,200	885,400
Other Program Revenue	85,400	168,000	169,000
Total Program Revenue	\$145,400	\$869,200	\$1,054,400
Non-Program Revenue	\$657,200	\$820,800	\$815,800
Transfers from Other Funds and Units	0	0	0
<b>Total Revenue and Transfers</b>	<b>\$802,600</b>	<b>\$1,690,000</b>	<b>\$1,870,200</b>
<b>Expenditures per Capita</b>	<b>\$22.17</b>	<b>\$23.99</b>	<b>\$26.74</b>

<b>Position</b>	Total Budgeted Positions	150	156	163
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<b>Contacts</b>	<p>Presiding Judge: Allegra Walker  Court Administrator: Kyle Sowell  Finance Officer: Rimon Abdou</p> <p>Justice A.A. Birch Building  408 2nd Avenue North 37201</p>	<p>email: allegrawalker@jnsnashville.gov  email: kylesowell@jnsnashville.gov  email: rimonabdou@jnsnashville.gov</p> <p>Phone: 615-862-8318</p>
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# 27 General Sessions Court - At A Glance

## Organizational Structure



# 27 General Sessions Court - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Departmental Operations</b>			
Veteran's Treatment Court	GSD	\$94,900 1.00 FTE	Funds for one additional case manager position.
Night Court	GSD	670,500 6.00 FTEs	Additional FTE to ensure 24/7 staffing compliance with new state legislation.
<b>Baseline Budget Adjustment</b>			
Salary	GSD	100,400	To provide a baseline budget increase for magistrate salary.
<b>Grant Adjustments</b>			
Expiration or Adjustments of grants	SPF	185,200	To account for grants amount changing, including expiration of grants.
<b>Non-Allocated Financial Transactions</b>			
Budget Adjustment Savings	GSD	225,500	Reinstatement of agency's share of FY25 Budget Adjustment Savings.
Pay Plan Allocation	GSD	831,800	Supports the hiring and retention of a qualified workforce.
Internal Service Charges*	GSD	139,500	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
<b>General Services District Total</b>		\$2,062,600 7.00 FTEs	
<b>Special Purpose Funds Total</b>		\$185,200	
<b>TOTAL</b>		<b>\$2,247,800</b> <b>7.00 FTEs</b>	

GSD - General Services District

SPF - Special Purpose Funds

\* See Internal Service Charges section for details

## 27 General Sessions Court - Financial

### GSD General Fund

	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	10,682,800	9,874,319	11,391,600	12,728,900	1,337,300	11.74%
Overtime	900	0	900	900	0	0.00%
All Other Salary Codes	125,900	151,769	125,900	125,900	0	0.00%
Fringe Benefits	3,324,300	3,169,933	3,498,300	3,858,600	360,300	10.30%
<b>TOTAL PERSONNEL EXPENSES</b>	<b>14,133,900</b>	<b>13,196,021</b>	<b>15,016,700</b>	<b>16,714,300</b>	<b>1,697,600</b>	<b>11.30%</b>
OTHER EXPENSES:						
Utilities	2,700	2,746	2,700	2,700	0	0.00%
Professional & Purchased Services	731,400	550,044	665,100	664,900	(200)	-0.03%
Travel, Tuition & Dues	56,000	54,285	84,700	84,100	(600)	-0.71%
Communications	68,300	90,661	68,500	69,200	700	1.02%
Repairs & Maintenance Services	53,600	63,665	57,100	56,200	(900)	-1.58%
Internal Service Fees	295,000	295,000	339,200	478,700	139,500	41.13%
All Other Expenses	405,700	201,903	339,100	565,600	226,500	66.79%
<b>TOTAL OTHER EXPENSES</b>	<b>1,612,700</b>	<b>1,258,305</b>	<b>1,556,400</b>	<b>1,921,400</b>	<b>365,000</b>	<b>23.45%</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>15,746,600</b>	<b>14,454,326</b>	<b>16,573,100</b>	<b>18,635,700</b>	<b>2,062,600</b>	<b>12.45%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>15,746,600</b>	<b>14,454,326</b>	<b>16,573,100</b>	<b>18,635,700</b>	<b>2,062,600</b>	<b>12.45%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
<b>TOTAL PROGRAM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>NON-PROGRAM REVENUE:</b>						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	605,000	924,785	760,000	755,000	(5,000)	-0.66%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>605,000</b>	<b>924,785</b>	<b>760,000</b>	<b>755,000</b>	<b>(5,000)</b>	<b>-0.66%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>605,000</b>	<b>924,785</b>	<b>760,000</b>	<b>755,000</b>	<b>(5,000)</b>	<b>-0.66%</b>
Expenditures Per Capita	\$21.90	\$20.10	\$22.72	\$25.23	\$2.51	11.05%

## 27 General Sessions Court - Financial

### Special Purpose Fund

	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
<b>OPERATING EXPENSE:</b>						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	73,100	175,059	243,600	288,800	45,200	18.56%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	6,296	5,100	5,100	0	0.00%
Fringe Benefits	14,600	54,302	66,500	90,200	23,700	35.64%
<b>TOTAL PERSONNEL EXPENSES</b>	<b>87,700</b>	<b>235,657</b>	<b>315,200</b>	<b>384,100</b>	<b>68,900</b>	<b>21.86%</b>
OTHER EXPENSES:						
Utilities	0	55	0	0	0	0.00%
Professional & Purchased Services	8,100	155,465	185,200	299,300	114,100	61.61%
Travel, Tuition & Dues	17,400	37,594	74,700	90,600	15,900	21.29%
Communications	1,000	95	1,000	1,000	0	0.00%
Repairs & Maintenance Services	200	0	200	200	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	83,200	187,659	353,700	340,000	(13,700)	-3.87%
<b>TOTAL OTHER EXPENSES</b>	<b>109,900</b>	<b>380,867</b>	<b>614,800</b>	<b>731,100</b>	<b>116,300</b>	<b>18.92%</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>197,600</b>	<b>616,524</b>	<b>930,000</b>	<b>1,115,200</b>	<b>185,200</b>	<b>19.91%</b>
<b>TRANSFERS TO OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSES &amp; TRANSFERS</b>	<b>197,600</b>	<b>616,524</b>	<b>930,000</b>	<b>1,115,200</b>	<b>185,200</b>	<b>19.91%</b>
<b>PROGRAM REVENUE:</b>						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	125,440	329,200	513,400	184,200	55.95%
State Direct	60,000	288,286	372,000	372,000	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	85,400	112,218	168,000	169,000	1,000	0.60%
<b>TOTAL PROGRAM REVENUE</b>	<b>145,400</b>	<b>525,944</b>	<b>869,200</b>	<b>1,054,400</b>	<b>185,200</b>	<b>21.31%</b>
<b>NON-PROGRAM REVENUE:</b>						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	52,200	66,802	60,800	60,800	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
<b>TOTAL NON-PROGRAM REVENUE</b>	<b>52,200</b>	<b>66,802</b>	<b>60,800</b>	<b>60,800</b>	<b>0</b>	<b>0.00%</b>
<b>TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; TRANSFERS</b>	<b>197,600</b>	<b>592,746</b>	<b>930,000</b>	<b>1,115,200</b>	<b>185,200</b>	<b>19.91%</b>
Expenditures Per Capita	\$0.27	\$0.86	\$1.27	\$1.51	\$0.24	18.90%

## 27 General Sessions Court - Financial

Title	Grade	Class	FY2024		FY2025		FY2026		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Administrative Assistant	ST09	07241	8	8.00	9	9.00	9	9.00	0	0.00
Administrative Services Division Manager	OR09	10863	1	1.00	1	1.00	1	1.00	0	0.00
Administrative Services Manager	OR07	07242	0	0.00	1	1.00	1	1.00	0	0.00
Administrative Services Officer 2	OR01	07243	5	5.00	7	7.00	7	7.00	0	0.00
Administrative Services Officer 3	OR03	07244	2	2.00	2	2.00	3	3.00	1	1.00
Administrative Services Officer 4	OR05	07245	1	1.00	1	1.00	7	7.00	6	6.00
Administrative Specialist	ST11	07720	4	4.00	3	3.00	3	3.00	0	0.00
Court Administrator	OR11	01339	1	1.00	1	1.00	1	1.00	0	0.00
Finance Officer Senior	OR06	11178	0	0.00	1	1.00	1	1.00	0	0.00
General Session Judge	NS	02233	11	11.00	11	11.00	11	11.00	0	0.00
Human Resources Manager	OR10	06531	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Advisor 1	OR09	07234	2	2.00	2	2.00	2	2.00	0	0.00
Judicial Assistant 1	JS02	07790	18	18.00	16	16.00	16	16.00	0	0.00
Judicial Assistant 2	JS03	07791	5	5.00	7	7.00	7	7.00	0	0.00
Judicial Commissioner	OR11	06559	10	7.48	9	7.48	9	7.48	0	0.00
Office Support Rep Senior	ST06	11041	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Specialist 1	ST07	10123	6	6.00	5	5.00	5	5.00	0	0.00
Office Support Specialist 2	ST08	10124	2	2.00	2	2.00	2	2.00	0	0.00
Probation & Pretrial Services Director	OR09	07797	1	1.00	1	1.00	1	1.00	0	0.00
Probation Officer 1	OR01	07375	14	14.00	16	16.00	16	16.00	0	0.00
Probation Officer 2	OR03	04710	5	5.00	1	1.00	1	1.00	0	0.00
Probation Officer 3	OR05	05495	10	10.00	13	13.00	13	13.00	0	0.00
Program Manager 1	OR04	07376	5	4.50	4	4.00	4	4.00	0	0.00
Program Manager 2	OR05	07377	1	0.50	2	2.00	2	2.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	23	2.86	25	4.16	25	4.16	0	0.00
Security Officer 2 - General Sessions Court	ST07	10135	10	10.00	10	10.00	10	10.00	0	0.00
Social Worker	OR02	10853	0	0.00	1	1.00	1	1.00	0	0.00
Social Worker Senior	OR03	10854	1	1.00	0	0.00	0	0.00	0	0.00
10101 Total Positions & FTEs			149	125.34	154	131.64	161	138.64	7	7.00
General Sessions Court Grant Fund 32227										
Administrative Services Officer 4	OR05	07245	0	0.00	1	1.00	1	1.00	0	0.00
Social Work Technician	ST06	07405	0	0.00	1	1.00	1	1.00	0	0.00
Social Worker	OR02	10853	1	1.00	0	0.00	0	0.00	0	0.00
32227 Total Positions & FTEs			1	1.00	2	2.00	2	2.00	0	0.00
Department Totals			150	126.34	156	133.64	163	140.64	7	7.00

# **27 General Sessions Court**

## **Program Purpose Statements**

### **Administration Line of Business**

#### **Administration Program**

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

### **General Probation Line of Business**

#### **General Probation Program**

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

### **Judges Line of Business**

#### **Judges Program**

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

### **Specialty Courts and Treatment Programs**

#### **Cherished HEARTS**

The purpose of Athena's Court (f/k/a Cherished HEARTS) is the Treatment Court for survivors of human trafficking who are currently involved in the criminal justice system. The mission of the program is to allow justice involved survivors of human trafficking the opportunity to reduce the psychological harm of traditional court processes, connect with services and re-enter society in a self-sufficient manner.

#### **Mental Health Competency Restoration Court**

A partnership between the Davidson County General Sessions Court Division II and the Mental Health Cooperative to establish a Competency Restoration Specialty Docket.

#### **Mental Health Court**

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

#### **Music City Community Court Division VIII**

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

#### **Recovery Court**

The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

#### **Recovery Court TN WITS**

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

#### **Veteran's Treatment Court**

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

### **Traffic School Line of Business**

## **27 General Sessions Court**

### **Program Purpose Statements**

#### **Traffic School Program**

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.