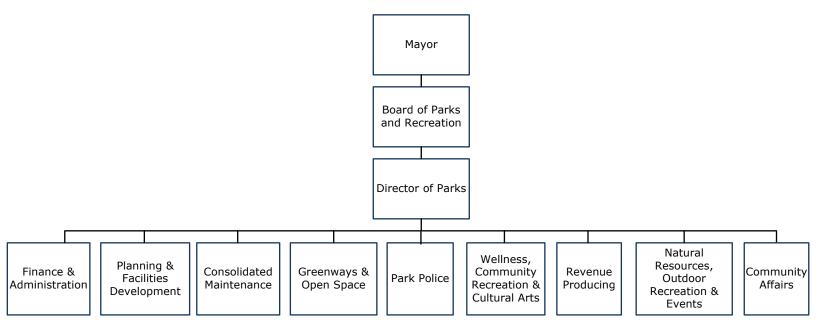
40 Parks & Recreation - At A Glance

Mission	It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community.								
Budget S	ummary	2022 24	2024 25	2025 26					
		2023-24	2024-25	2025-26					
	Expenditures and Transfers:	*C2 C02 F00	tcc 102 coo	+77 1CO 700					
	GSD General Fund	\$63,683,500	\$66,103,600	\$77,169,700					
	Special Purpose Fund	4,683,700	5,234,500	3,590,200					
	Total Expenditures and Transfers	\$68,367,200	\$71,338,100	\$80,759,900					
	Revenue and Transfers:								
	Program Revenue								
	Charges, Commissions, and Fees	\$17,215,600	\$17,578,600	\$19,824,100					
	Other Governments and Agencies	27,200	33,600	20,800					
	Other Program Revenue	942,100	992,000	261,200					
	Total Program Revenue	\$18,184,900	\$18,604,200	\$20,106,100					
	Non-Program Revenue	\$395,500	\$415,500	\$440,500					
	Transfers from Other Funds and Units	1,169,000	1,259,000	1,559,000					
	Total Revenue and Transfers	\$19,749,400	\$20,278,700	\$22,105,600					
	Expenditures per Capita	\$95.07	\$97.79	\$109.35					
Position	Total Budgeted Positions	1,390	1,392	1,401					
Contacts	Director of Parks & Recreation: Monique H Assistant Director- Finance & Administrati		email: monique.odo email: chinita.white						
	511 Oman Street 37203		Phone: 615-862-8400						

40 Parks & Recreation - At A Glance

Organizational Structure



40 Parks & Recreation - At a Glance

Budget Changes and Impact Highlights

Impact

Recommendation

Recommendation			Impact
Community Center Community Center Staffing and Operations	GSD	\$604,600	Funding for the new Old Hickory Regional Center to open and begin operations in FY26.
Consider Toronous and			
Security Improvements Secure Cash Handling	GSD	173,700	To enhance efficiency, security, and resource utilization for transporting cash deposits.
Facility Security	GSD	2,425,000	Armed security for Park Facilities and installation/upgrading of alarm panels.
District Supervisor for Structures Maintenance Division			
Salary and Fringe	GSD	134,700 1.00 FTE	The new District Supervisor position will allow for better management of projects, assist in day-to-day operations including I-Procurement, monitoring of work orders, training of staff, and the Metro Parks Best Key system.
Increase Part-Time and			
Seasonal Worker Pay Salary and Fringe	GSD	476,900	Increase hourly pay of all part-time and seasonal employees, improving recruitment and retention.
Golf Course Maintenance Salary, Fringe, and Supplies	GSD	237,900	Percy Warner was granted two unfunded positions in FY24.
			This request provides funding for the two positions, as well as the resources and utility increases needed to maintain this golf course.
Supplies	GSD	88,000 2.00 FTEs	Shelby Golf Course was granted two unfunded positions in FY26. The budget was added for supplies for these roles.
Grounds and Maintenance			
Funding Materials and Repair Costs	GSD	964,000	The expenses for grounds materials continue to increase due to inflation and we need to return to our buying power of several years ago to help us keep up and progress. Our need for repairs to HVAC, electrical systems, and plumbing increase due to the age of the older systems.
Upgrading Job Codes	CCD	70.600	Driver Colf Maintenance worden administration and friend into
Salary and Fringe Grounds Maintenance &	GSD	79,600	Brings Golf Maintenance worker salaries and fringe into alignment with the Consolidated Maintenance workers.
Landscaping Crew Additions			
Salary and Fringe	GSD	580,500 6.00 FTEs	New grounds maintenance and landscaping crew to maintain new and expanded parks.
CAL Monthly Data Charge			
Data Charge	GSD	29,400	Due to the implementation of the CAL system, the department will incur a monthly data charge for the operation of the iPads for the completion and initiation of work orders.
Special Purpose Fund			
Adjustment Grant Fund	SPF	(722 600)	Accounting for changes in grant timing evaluations and
Special Purpose Funds	SPF	(732,600) (911,700)	Accounting for changes in grant timing, expirations, and contractual increases. Adjustment to Special Purpose Funds to expected revenue.
Non-Allocated Financial	Ji`l	(511,700)	No expected impact on performance.
Transactions			
Budget Adjustment Savings	GSD	901,500	Reinstatement of agency's share of FY25 Budget Adjustment Savings.
Pay Plan Allocation	GSD	3,414,300	Supports the hiring and retention of a qualified workforce.

40 Parks & Recreation - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Internal Service Charges*	GSD	956,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
General Services District Total		\$11,066,100	
		9.00 FTEs	
Special Purpose Funds Total		(\$1,644,300)	
	TOTAL	\$9,421,800	
		9.00 FTEs	

GSD - General Services District SPF - Special Purpose Funds

^{*} See Internal Service Charges section for details

GSD General Fund

OPERATING EXPENSE: PERSONNEL EXPENSES: Regular, Leave & Holiday Pay Overtime All Other Salary Codes Fringe Benefits TOTAL PERSONNEL EXPENSES OTHER EXPENSES:	35,046,100 375,700 484,900 12,503,300 48,410,000	28,664,557 348,154 1,616,017 10,802,956 41,431,684	37,132,800 406,200 (87,000) 12,977,700 50,429,700	41,220,700 395,400 509,400 13,978,000	4,087,900 (10,800) 596,400 1,000,300	11.01% -2.66% -685.52%
Regular, Leave & Holiday Pay Overtime All Other Salary Codes Fringe Benefits TOTAL PERSONNEL EXPENSES	375,700 484,900 12,503,300 48,410,000	348,154 1,616,017 10,802,956	406,200 (87,000) 12,977,700	395,400 509,400 13,978,000	(10,800) 596,400	-2.66%
Overtime All Other Salary Codes Fringe Benefits TOTAL PERSONNEL EXPENSES	375,700 484,900 12,503,300 48,410,000	348,154 1,616,017 10,802,956	406,200 (87,000) 12,977,700	395,400 509,400 13,978,000	(10,800) 596,400	-2.66%
All Other Salary Codes Fringe Benefits TOTAL PERSONNEL EXPENSES	484,900 12,503,300 48,410,000	1,616,017 10,802,956	(87,000) 12,977,700	509,400 13,978,000	596,400	
Fringe Benefits TOTAL PERSONNEL EXPENSES	12,503,300	10,802,956	12,977,700	13,978,000		-685.52%
TOTAL PERSONNEL EXPENSES	48,410,000				1,000,300	
	, ,	41,431,684	50,429,700			7.71%
OTHER EXPENSES:	E 121 100			56,103,500	5,673,800	11.25%
	F 434 400 I					
Utilities	5,131,400	4,755,442	5,133,400	5,175,000	41,600	0.81%
Professional & Purchased Services	1,061,300	1,185,524	1,065,100	3,820,500	2,755,400	258.70%
Travel, Tuition & Dues	77,700	85,516	73,200	59,600	(13,600)	-18.58%
Communications	328,400	435,970	337,000	303,700	(33,300)	-9.88%
Repairs & Maintenance Services	1,178,400	7,475,729	1,208,700	2,057,800	849,100	70.25%
Internal Service Fees	3,591,000	3,591,000	4,193,100	5,149,100	956,000	22.80%
All Other Expenses	3,716,400	4,516,206	3,474,500	4,311,600	837,100	24.09%
TOTAL OTHER EXPENSES	15,084,600	22,045,388	15,485,000	20,877,300	5,392,300	34.82%
TOTAL OPERATING EXPENSES	63,494,600	63,477,072	65,914,700	76,980,800	11,066,100	16.79%
TRANSFERS TO OTHER FUNDS	188,900	206,428	188,900	188,900	0	0.00%
TOTAL EXPENSES & TRANSFERS	63,683,500	63,683,500	66,103,600	77,169,700	11,066,100	16.74%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	14,381,200	14,969,436	14,342,500	16,724,100	2,381,600	16.61%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	27,200	9,600	33,600	20,800	(12,800)	-38.10%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	37,847	0	0	0	0.00%
TOTAL PROGRAM REVENUE	14,408,400	15,016,884	14,376,100	16,744,900	2,368,800	16.48%
	14,400,400	15,010,004	14,370,100	10,744,500	2,300,000	10.40 %
NON-PROGRAM REVENUE:						0.000/
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes Other Tax Licenses & Permits	0	2 577	0 4 E00	0 4 F00	0	0.00%
Other Tax, Licenses & Permits	4,500	3,577	4,500	4,500	0	0.00%
Fines, Forfeits & Penalties	201 000	416 280	411,000	0	0	0.00%
Compensation from Property	391,000	416,289	411,000	436,000	25,000	6.08%
TOTAL NON-PROGRAM REVENUE	395,500	419,867	415,500	440,500	25,000	6.02%
TRANSFERS FROM OTHER FUNDS	940,000	2,007,467	1,030,000	1,330,000	300,000	29.13%
TOTAL REVENUE & TRANSFERS	15,743,900	17,444,217	15,821,600	18,515,400	2,693,800	17.03%
Expenditures Per Capita	\$88.56	\$88.56	\$90.61	\$104.49	\$13.88	15.32%

Special Purpose Fund

	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY25-FY26 Difference	FY25-FY26 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	585,500	253,763	661,600	204,500	(457,100)	-69.09%
Overtime	0	46	0	0	0	0.00%
All Other Salary Codes	1,100	8,158	1,100	1,100	0	0.00%
Fringe Benefits	105,800	34,913	113,800	77,400	(36,400)	-31.99%
TOTAL PERSONNEL EXPENSES	692,400	296,880	776,500	283,000	(493,500)	-63.55%
OTHER EXPENSES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	272,500	76,747	401,800	6,000	(395,800)	-98.51%
Travel, Tuition & Dues	0	8,369	14,400	2,500	(11,900)	-82.64%
Communications	2,000	610	0	0	0	0.00%
Repairs & Maintenance Services	400	8,064	30,300	2,900	(27,400)	-90.43%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	2,776,400	2,707,674	2,981,500	1,965,800	(1,015,700)	-34.07%
TOTAL OTHER EXPENSES	3,051,300	2,801,463	3,428,000	1,977,200	(1,450,800)	-42.32%
TOTAL OPERATING EXPENSES	3,743,700	3,098,343	4,204,500	2,260,200	(1,944,300)	-46.24%
TRANSFERS TO OTHER FUNDS	940,000	2,007,467	1,030,000	1,330,000	300,000	29.13%
TOTAL EXPENSES & TRANSFERS	4,683,700	5,105,810	5,234,500	3,590,200	(1,644,300)	-31.41%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	2,834,400	3,952,218	3,236,100	3,100,000	(136,100)	-4.21%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	942,100	741,823	992,000	261,200	(730,800)	-73.67%
TOTAL PROGRAM REVENUE	3,776,500	4,694,041	4,228,100	3,361,200	(866,900)	-20.50%
NON-PROGRAM REVENUE:						
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
Compensation from Property	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	229,000	73,053	229,000	229,000	0	0.00%
TOTAL REVENUE & TRANSFERS	4,005,500	4,767,094	4,457,100	3,590,200	(866,900)	-19.45%
Expenditures Per Capita	\$6.51	\$7.10	\$7.18	\$4.86	(\$2.32)	-32.31%

			FY2024 Budgeted		FY2	FY2025		FY2026			
					Budgeted		Budgeted		Variance		
Title	Grade	Class	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE	
GSD General 10101											
Administrative Assistant	ST09	07241	1	1.00	1	1.00	1	1.00	0	0.00	
Administrative Services Officer 2	OR01	07243	1	1.00	1	1.00	1	1.00	0	0.00	
Administrative Services Officer 3	OR03	07244	1	1.00	1	1.00	1	1.00	0	0.00	
Administrative Services Officer 4	OR05	07245	2	2.00	2	2.00	2	2.00	0	0.00	
Application Technician 1	ST07	10100	1	1.00	1	1.00	1	1.00	0	0.00	
Application Technician 2	ST08	10102	3	3.00	3	3.00	3	3.00	0	0.00	
Aquatics Coordinator	ST09	06801	6	6.00	6	6.00	6	6.00	0	0.00	
Building & Grounds Electrician	TG15	01770	3	3.00	3	3.00	3	3.00	0	0.00	
Building Maintenance Lead Mechanic	TL15	02230	4	4.00	4	4.00	4	4.00	0	0.00	
Building Maintenance Mechanic	TG13	02220	1	1.00	1	1.00	1	1.00	0	0.00	
Building Maintenance Supervisor	TS13	07256	1	1.00	1	1.00	1	1.00	0	0.00	
Carpenter	TG13	11174	3	3.00	3	3.00	3	3.00	0	0.00	
Concessions Clerk	ST05	11035	33	20.90	33	20.90	33	20.90	0	0.00	
Custodial Services Asst Supervisor	TS04	05450	1	1.00	1	1.00	1	1.00	0	0.00	
Custodial Services Supervisor	TS05	05460	4	4.00	4	4.00	4	4.00	0	0.00	
Custodian	TG07	10832	32	32.00	32	32.00	32	32.00	0	0.00	
Equipment & Supply Clerk	ST06	11038	1	0.48	1	0.48	1	0.48	0	0.00	
Equipment Operator Senior	TG12	10838	40	40.00	40	40.00	40	40.00	0	0.00	
Facilities Manager	OR06	06830	7	7.00	7	7.00	7	7.00	0	0.00	
Facility Coordinator	OR04	07040	9	9.00	9	9.00	9	9.00	0	0.00	
Finance Officer	OR04	11177	1	1.00	1	1.00	1	1.00	0	0.00	
Finance Officer Senior	OR06	11178	1	1.00	1	1.00	1	1.00	0	0.00	
Golf Course Assistant Manager	ST09	00451	6	6.00	6	6.00	6	6.00	0	0.00	
Golf Course Manager	ST11	02280	3	3.00	3	3.00	3	3.00	0	0.00	
Greenskeeper	TS09	10841	2	2.00	2	2.00	2	2.00	0	0.00	
Human Resources Administrator	OR08	07346	1	1.00	1	1.00	1	1.00	0	0.00	
Human Resources Analyst	OR04	11180	1	1.00	1	1.00	1	1.00	0	0.00	
Human Resources Analyst Senior	OR06	11181	1	1.00	1	1.00	1	1.00	0	0.00	
Info Sys Applications Analyst 3	OR06	07783	1	1.00	1	1.00	1	1.00	0	0.00	
Info Sys Operations Analyst 3	OR06	10477	2	2.00	2	2.00	2	2.00	0	0.00	
Maint & Repair District Supervisor	TS13	07324	2	2.00	2	2.00	3	3.00	1	1.00	
Maint & Repair Supervisor	TS10	07327	13	13.00	13	13.00	13	13.00	0	0.00	
Maintenance & Repair Leader	TL11	10847	30	30.00	30	30.00	30	30.00	0	0.00	
Maintenance & Repair Worker	TG07	10848	21	20.58	21	20.58	21	20.58	0 8	0.00	
Maintenance & Repair Worker Senior	TG09 TG12	10849 03020	63 4	63.00 4.00	63 4	63.00 4.00	71 4	71.00 4.00	0	8.00 0.00	
Museum Assistant Manager	OR03	06804	·	1.00	•	1.00	1	1.00	0	0.00	
Museum Assistant Manager Museum Coordinator	OR03	03190	1 1	1.00	1 1	1.00	1	1.00	0	0.00	
Museum Gift Shop Manager	ST09	07745	1	1.00	1	1.00	1	1.00	0	0.00	
Museum Manager	OR05	06848	2	2.00	2	2.00	2	2.00	0	0.00	
Museum Specialist 2	ST09	03200	2	2.00	2	2.00	2	2.00	0	0.00	
Naturalist 1	ST07	07334	1	0.48	1	0.48	1	0.48	0	0.00	
Naturalist 2	ST08	07335	5	3.33	5	3.33	5	3.33	0	0.00	
Naturalist 3	ST09	07336	5	5.00	5	5.00	5	5.00	0	0.00	
Nature Center Manager	OR05	07337	4	4.00	4	4.00	4	4.00	0	0.00	
Office Support Rep	ST05	11040	14	8.80	14	8.80	14	8.80	0	0.00	
Office Support Rep Senior	ST06	11041	4	4.00	4	4.00	4	4.00	0	0.00	
Office Support Specialist 1	ST07	10123	1	1.00	1	1.00	1	1.00	0	0.00	
Office Support Specialist 2	ST08	10124	2	2.00	2	2.00	2	2.00	0	0.00	
Painter	TG11	11186	2	2.00	2	2.00	2	2.00	0	0.00	
Park Police 1	PK01	06525	6	6.00	6	6.00	6	6.00	0	0.00	
Park Police 2	PK02	10127	16	13.96	18	16.96	18	16.96	0	0.00	
Park Police Lieutenant	PK04	06853	1	1.00	1	1.00	1	1.00	0	0.00	
Park Police Sergeant	PK03	06526	6	6.00	6	6.00	6	6.00	0	0.00	
Park Police Trainee	PK01	10951	9	9.00	9	9.00	9	9.00	0	0.00	
Parks & Recreation Assistant Director	OR13	06553	8	8.00	8	8.00	8	8.00	0	0.00	
Parks & Recreation Director	DP02	01610	1	1.00	1	1.00	1	1.00	0	0.00	
		-	•								

			FY2024		FY2	FY2025		FY2026		
			Budgeted		Budg	Budgeted		Budgeted		ance
Title	Grade	Class	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Parks & Recreation Superintendent	OR07	06247	11	11.00	11	11.00	11	11.00	0	0.00
Part-Time Worker 1	OR06	09100	9	4.86	9	4.86	9	4.86	0	0.00
Planner 2	OR07	06862	1	1.00	1	1.00	1	1.00	0	0.00
Planner 3	OR08	06861	5	5.00	5	5.00	5	5.00	0	0.00
Plumber	TG14	03610	4	4.00	4	4.00	4	4.00	0	0.00
Program Coordinator	OR02	06034	34	34.00	34	34.00	34	34.00	0	0.00
Program Specialist 3	OR03	07380	1	1.00	1	1.00	1	1.00	0	0.00
Public Information Rep	OR04	07384	1	1.00	1	1.00	1	1.00	0	0.00
Recreation Leader	ST07	06880	188	126.22	188	126.22	188	126.22	0	0.00
Recreation Leader - Senior	ST08	10850	18	18.00	18	18.00	18	18.00	0	0.00
Safety Coordinator	OR07	06133	1	1.00	1	1.00	1	1.00	0	0.00
Safety Inspector	OR04	11193	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	302	1.21	302	1.21	302	1.21	0	0.00
Seasonal Worker 2	RS04	09104	70	24.86	70	24.86	70	24.86	0	0.00
Seasonal Worker 7	RL10	10895	180	44.49	180	44.49	180	44.49	0	0.00
Seasonal Worker 8		11195	1	0.20	1	0.20	1	0.20	0	0.00
Seasonal Worker 9	DP01	11196	3	0.60	3	0.60	3	0.60	0	0.00
Skilled Craft Worker	TG13	11199	2	2.00	2	2.00	2	2.00	0	0.00
Special Programs Coordinator	OR03	05923	6	6.00	6	6.00	6	6.00	0	0.00
Specialized Skills Instructor	ST08	00220	22	19.11	22	19.11	22	19.11	0	0.00
Specialized Skills Supervisor	ST10	06892	3	3.00	3	3.00	3	3.00	0	0.00
Sports Official	NS	09108	65	9.38	65	9.38	65	9.38	0	0.00
Sports Scorer	NS	09110	20	0.67	20	0.67	20	0.67	0	0.00
Stores Supervisor	ST08	06539	1	1.00	1	1.00	1	1.00	0	0.00
Technical Specialist 1	OR04	07756	2	2.00	2	2.00	2	2.00	0	0.00
Technical Specialist 2	OR06	07757	2	2.00	2	2.00	2	2.00	0	0.00
10101 Total Positions & FTEs			1,351	700.13	1,353	703.13	1,362	712.13	9	9.00
Parks Special Projects 30801										
Recreation Leader	ST07	06880	1	0.48	1	0.48	1	0.48	0	0.00
Seasonal/Part-time/Temporary	NS	09020	17	1.69	17	1.69	17	1.69	0	0.00
30801 Total Positions & FTEs			18	2.17	18	2.17	18	2.17	0	0.00
Parks Department Grant Fund 323	00									
Concessions Clerk	ST05	11035	1	0.48	1	0.48	1	0.48	0	0.00
Naturalist 1	ST07	07334	2	0.96	2	0.96	2	0.96	0	0.00
Seasonal/Part-time/Temporary	NS	09020	6	2.88	6	2.88	6	2.88	0	0.00
Seasonal Worker 7	RL10	10895	2	0.30	2	0.30	2	0.30	0	0.00
Seasonal Worker 8		11195	7	1.19	7	1.19	7	1.19	0	0.00
32300 Total Positions & FTEs			18	5.81	18	5.81	18	5.81	0	0.00
Parks Master Plan 33000										
Special Projects Manager	OR11	07762	1	1.00	1	1.00	1	1.00	0	0.00
Technical Specialist 1	OR04	07756	2	2.00	2	2.00	2	2.00	0	0.00
33000 Total Positions & FTEs	01101	07730	3	3.00	3	3.00	3	3.00	0	0.00
				3.03		5.55				
Department Totals			1,390	711.11	1,392	714.11	1,401	723.11	9	9.00

40 Parks & Recreation Program Purpose Statements

Support Services Line of Business

Executive Leadership Program

The purpose of the Executive Leadership Program is to provide business policy and decision products to the Parks and Recreation Department so it can deliver results for customers.

Finance and Accounting Program

The purpose of the Finance program is to provide financial management products to the Parks and Recreation Department so it can effectively manage its financial resources.

Human Resources and Payroll Program

The purpose of the Human Resources and Payroll program is to provide employment products to department employees so they can receive their benefits and compensation equitably and accurately.

Safety Management Program

The purpose of the Safety Management program is to provide safety enhancement and risk management products to the Parks and Recreation Department so it can prevent accidents and injuries and effectively respond to accidents and injuries that occur.

Community Outreach and Resource Development Line of Business

Community Information and Outreach Program

The purpose of the Community Information and Outreach Program is to provide information and education products to residents and visitors of Nashville so they can be informed of the opportunity to participate in recreational, cultural and educational activities.

Community Recreation Line of Business

Organized Sports and Athletics Program

The purpose of the Organized Sports and Athletics Program is to provide Recreational and Competitive Sports products to residents and visitors of Nashville of various ages and ability levels so they can have the opportunity to participate in individual or team sports.

Recreation Center Program

The purpose of the Community Based Recreation Program is to provide diverse recreation activity products to residents of Nashville so they can experience recreation based on individual, family, cultural, economic and neighborhood needs.

Special Events Program

The purpose of the Special Events Program is to provide Educational and Entertainment products to residents and visitors of Nashville so they can participate in a variety of entertainment options.

Metro Park Police Line of Business

Metro Park Police Program

The purpose of the Metro Park Police Program is to provide safety and security products to park visitors so they can recreate in a safe environment.

40 Parks & Recreation Program Purpose Statements

Natural and Cultural Resources Line of Business

Arts and History Program

The purpose of the Arts and History Program is to provide museum, history and art products to residents and visitors of Nashville so they can visit cultural and historic sites and experience and/or participate in cultural arts programming.

Natural Resources Program

The purpose of the Natural Resources Program is to provide resource management & protection, environmental education and outdoor recreation products to residents and visitors of Nashville so they can participate in natural resource programs and experience protected natural areas.

Facilities Management and Development Line of Business

Greenways Program

The purpose of the Greenways Program is to plan and provide a variety of passive recreation and alternative transportation products to residents of Nashville so they can experience convenient, multi-use trails and open spaces within 2 miles of their neighborhood.

Parks and Facilities Maintenance Program

The purpose of the Parks and Facilities Maintenance Program is to provide maintenance and repair products to facility operators so they can provide safe, clean and well-maintained facilities and parks for patrons.

Parks Usage Permits Program

The purpose of the Parks Usage Permits Program is to provide controlled fields, facilities (indoor/outdoor), and open space permits to residents and visitors of Nashville so they can reserve space for their desired purpose.

Planning and Development Program

The purpose of the Planning and Development Program is to provide recreational facilities and land products to residents and visitors of Nashville so they can recreate in a greater number and variety of new or enhanced facilities as recommended by the Parks Master Plan.

Revenue Producing Recreation Enhancement

Hamilton Creek Marina Program

The purpose of the Hamilton Creek Marina Program is to provide sail boat slip rental and sailing programs to residents and visitors of Nashville so they can utilize Hamilton Creek Marina at an established rate.

Harpeth Hills Golf Program

The purpose of the Harpeth Hills Golf Program is to provide affordable golf products to residents and visitors of Nashville so they can utilize Harpeth Hills Golf Course at an established rate.

McCabe Golf Program

The purpose of the McCabe Golf Program is to provide affordable golf products to residents and visitors of Nashville so they can utilize McCabe Golf Course at an established rate.

40 Parks & Recreation Program Purpose Statements

Parthenon Program

The purpose of the Parthenon Program is to provide an Art Museum and retail products to residents and visitors of Nashville so they can learn and enjoy various art collections at an established rate.

Shelby Golf Program

The purpose of the Shelby Golf Program is to provide affordable golf products to residents and visitors of Nashville so they can utilize Shelby Golf Course at an established rate.

Sportsplex Program

The purpose of the Sportsplex Program is to provide affordable fitness, hockey, ice-skating, and swimming products to residents and visitors so they can utilize the Centennial Sportsplex at an established rate.

Ted Rhodes Golf Program

The purpose of the Ted Rhodes Golf Program is to provide affordable golf products to residents and visitors of Nashville so they can utilize Ted Rhodes Golf Course at an established rate.

Two Rivers Golf Program

The purpose of the Two Rivers Golf Program is to provide affordable golf products to residents and visitors of Nashville so they can utilize Two Rivers Golf Course at an established rate.

VinnyLinks Golf Program

The purpose of the VinnyLinks Golf Program is to provide educational programs through golf activities to Nashville's youth so they can enhance their character development and life skills.

Warner Golf Program

The purpose of the Warner Golf Program is to provide affordable golf products to residents and visitors of Nashville so they can utilize Warner Golf Course at an established rate.

Wave Country Program

The purpose of the Wave Country Program is to provide an affordable safe water park to residents and visitors of Nashville so they can utilize Wave Country at an established rate.