The Metropolitan Covernment of Nashville and Davidson County

FY 2025-26 through FY 2030-31

ADOPTED JUNE 2025

CONTENTS

Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2025-26 OVERVIEW

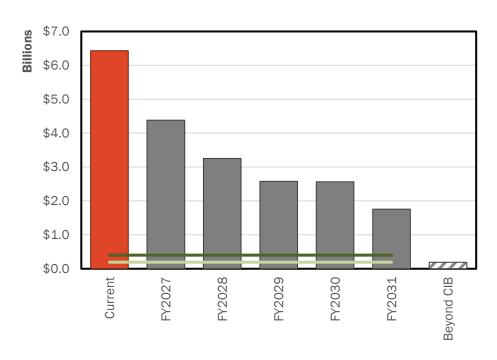
This section provides an overview of the Capital Improvements Budget as a whole.

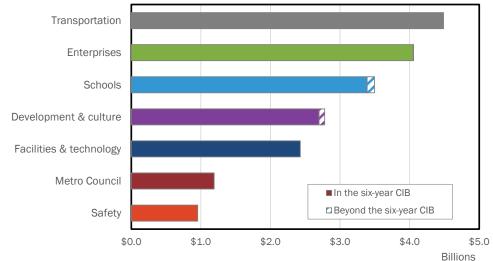
Spending requests by year

The FY2025-26 Capital Improvements Budget includes requests for \$21 billion. That spending is phased over the current fiscal year (FY2025-26) plus five further years (FY2026-27 through FY2030-31). Some departments also track requests across ten years (through FY2034-35), which account for \$0.2 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



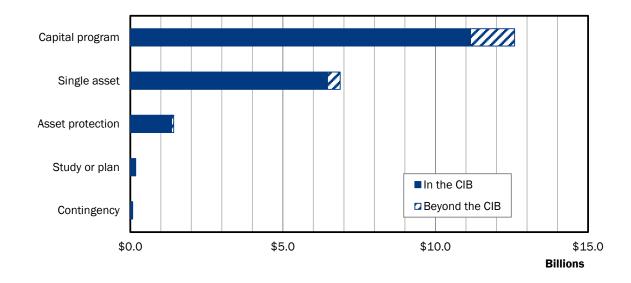


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- Study or plan: Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

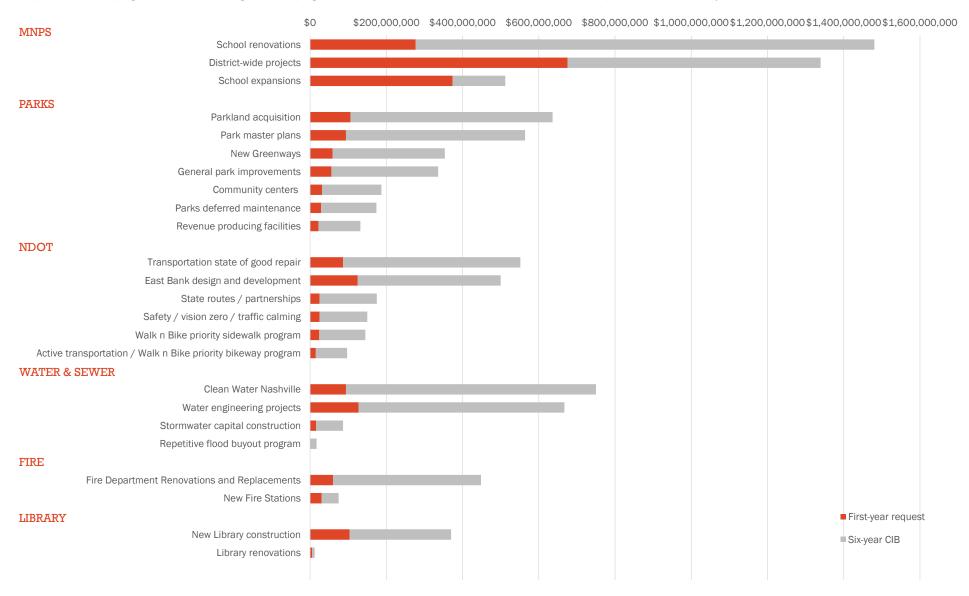
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

	Spending requests		
Funding Method	in the CIB	Beyond the CIB	
C Proposed G.O. Bonds	\$14,404,433,600	\$180,198,100	
E Proposed Revenue Bonds	\$5,708,466,100		
H Enterprise Funds	\$342,423,000		
A Miscellaneous Funds	\$125,700,000		
F Federal Funds	\$122,450,100		
G State Funds	\$121,200,000		
M Proposed 4% Funds	\$67,554,600	\$8,700,000	
B Approved G.O. Bonds	\$65,860,000		

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs.
 Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

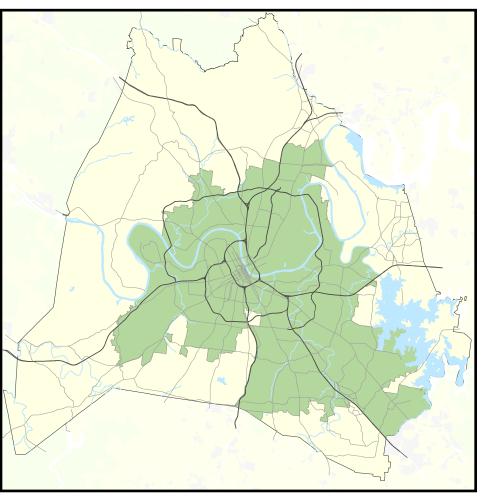
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$10.5 billion of \$21 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 169 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Moves
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2025
Council priority	215 out of 215

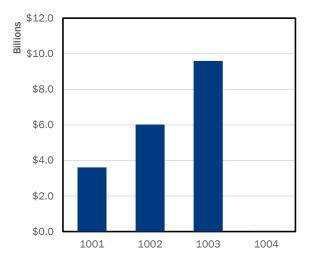
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

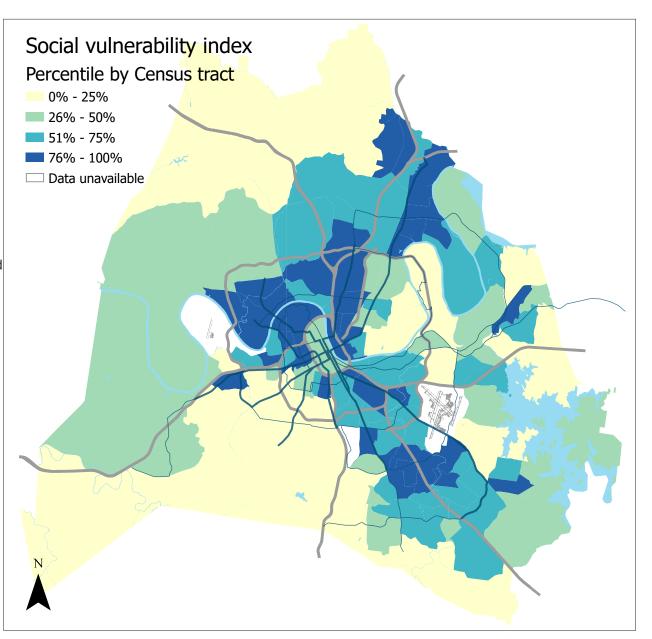
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor:
 Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.



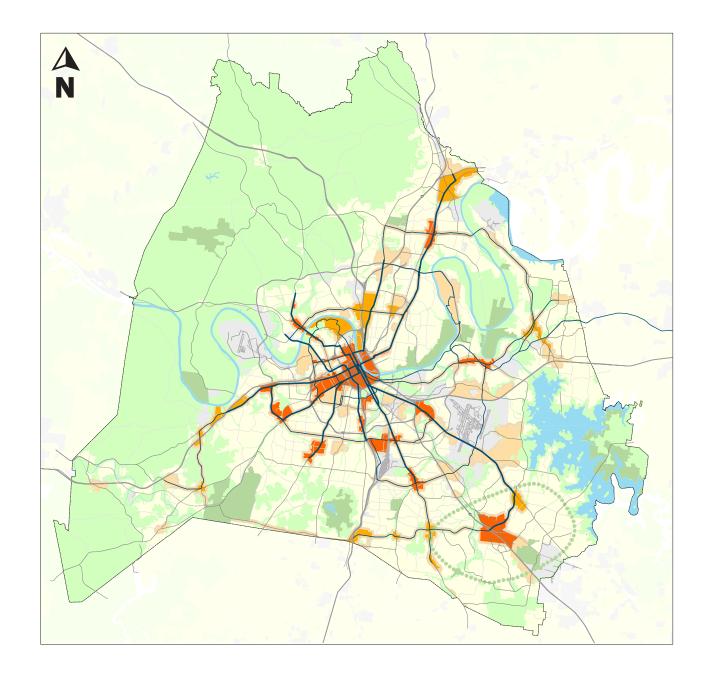
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



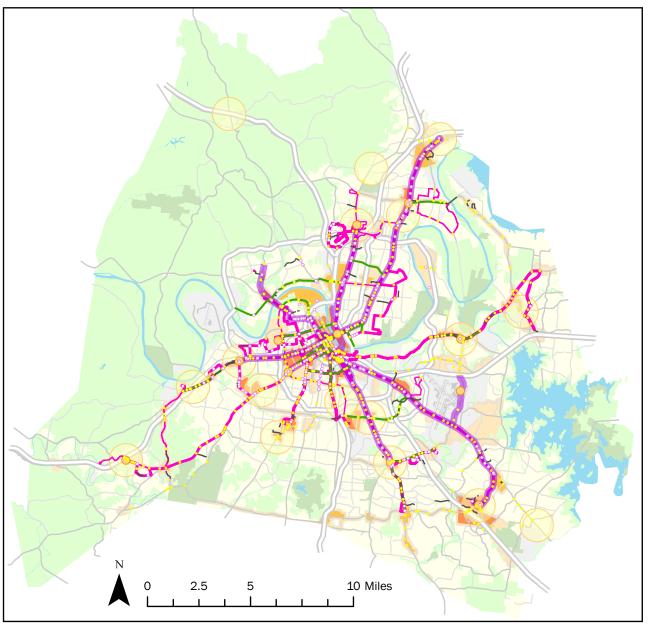
CHOOSE HOW YOU MOVE

Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum.

Because CHYM will be implemented across multiple Metro programs and departments, it is provided here in summary form.



Sidewalks

- New

Signals

Upgrades

Service

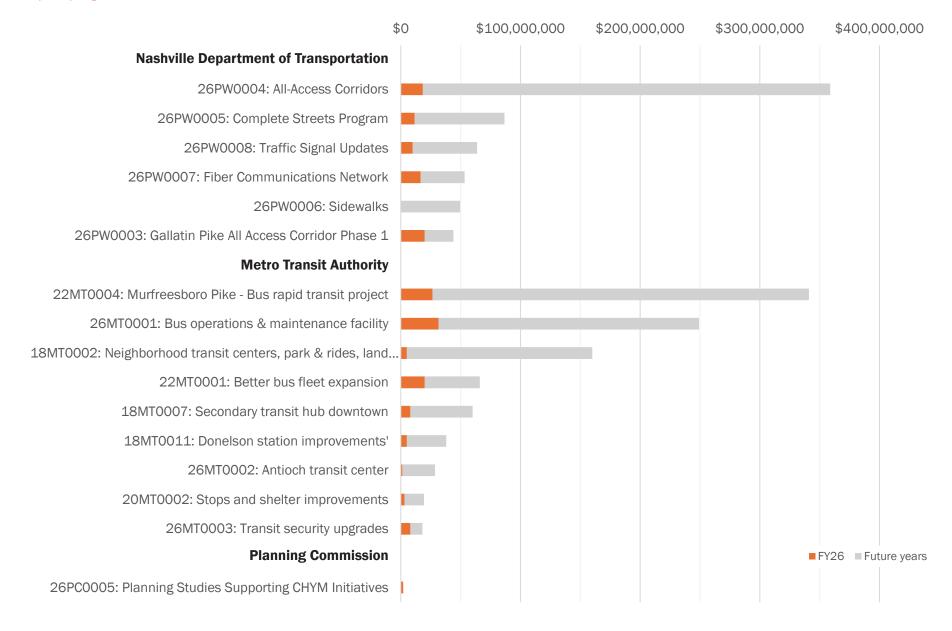
- All Access Corridors
- Frequent network
- Connectors
- Transit centers
- Improved stops
- Park & rides

Safety

Complete streets

CHOOSE HOW YOU MOVE

Capital programs



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as "A: Recommend as planned" in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

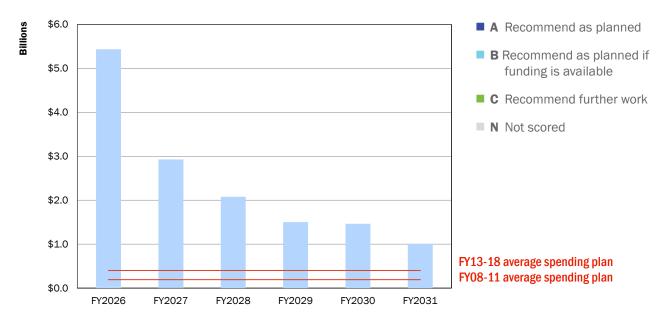
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

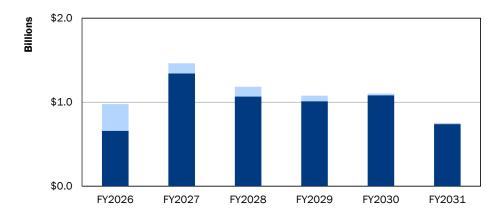
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2025-26 through FY 2030-31

ADOPTED JUNE 2025

Capital Improvements Budget

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-141 \$1,500,000 Starts FY2026 EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-141 \$300,000 Starts FY2026

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-141 \$2,500,000 Starts FY2026

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-141 \$300,000 Starts FY2026

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-141 \$11,000,000 Starts FY2026 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK

19000001 | p. III-141 \$275,000 Starts FY2026 WATER TREATMENT IMPROVEMENTS

25000001 | p. III-141 \$13,000,000 Starts FY2026 EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-142 \$10,500,000 Starts FY2026 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Facilities & technology

Waste Services

26WW0001 | p. III-194 \$25,000,000 Starts FY2026 Department of Waste Services - New Operations Building

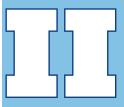
26WW0005 | p. III-194 \$3,000,000 Starts FY2026 Garbage Trucks and Recycling Trucks - Replace

FY 2025-26 through FY 2030-31

ADOPTED JUNE 2025

Capital Improvements Budget

Projects funded by the General Services District



Section 2: GSD projects

Development & culture		Development & culture		Development & culture
Arts Commission		Arts Commission		Library
14AR0001 p. III-210 \$15,918,00 Public Art Projects	O Starts FY2026	24AR0003 p. III-213 \$1,800,000 \$1,800,000	Starts FY2026	17PL0001 p. III-220 \$13,194,600 Starts FY2026 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT
17AR0001 p. III-212 \$570,00 Madison Area Public Art Projects	0 Starts FY2026	24AR0005 p. III-213 \$350,000 Downtown Library Courtyard Public Art Project	Starts FY2026	17PL0002 p. III-219 \$30,462,000 Starts FY2026 NEW TOMPSON LANE BRANCH LIBRARY - PLANNING AND
17AR0009 p. III-210 \$10,00 Nolensville Pike Public Art Transit Shelters	0 Starts FY2026	24AR0006 p. III-213 \$810,000 Second Avenue Public Art Projects	Starts FY2026	17PL0003 p. III-221 \$36,627,500 Starts FY2028
18AR0007 p. III-210 \$300,00 Collection Management	O Starts FY2026	24AR0007 p. III-213 \$625,000 Projection / Digital Public Art Projects	Starts FY2026	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
21AR0004 p. III-211 \$550,00 North Nashville Transit Center Public Art	O Starts FY2026	25AR0001 p. III-213 \$126,000 Z. Alexander Looby Community Center	Starts FY2026	17PL0004 p. III-219 \$24,533,800 Starts FY2026 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
23AR0001 p. III-211 \$60,00 Public Artwork for Permanent Supportive Housing		25AR0002 p. III-214 \$400,000 Bordeaux Gateway	Starts FY2026	17PL0005 p. III-219 \$30,462,000 Starts FY2026 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION
23AR0002 p. III-211 \$1,620,00 Nashville's Youth Campus for Empowerment (N		25AR0003 p. III-214 \$1,080,000 Napier, Sudekum, Chestnut Hill	Starts FY2026	18PL0002 p. III-219 \$31,962,000 Starts FY2026
23AR0003 p. III-211 \$600,00 Wharf Park Public Art Project	O Starts FY2026	25AR0004 p. III-214 \$1,100,000 East Bank Projects	Starts FY2026	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION
23AR0004 p. III-211 \$72,00 Old Hickory Community Center Public Art Projec		25AR0005 p. III-214 \$300,000 WeGo Collaboration	Starts FY2026	18PL0003 p. III-217 \$31,748,800 Starts FY2026 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
23AR0005 p. III-212 \$300,000 Fire Station #25 Public Art Project	0 Starts FY2026	25AR0006 p. III-214 \$3,500,000 Seigenthaler Bridge Projects	Starts FY2026	18PL0004 p. III-218 \$323,463,300 Starts FY2026 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
23AR0006 p. III-212 \$300,00 Southeast Police Precinct Public Art Project	O Starts FY2026	25AR0007 p. III-212 \$600,000 Antioch Transit Center	Starts FY2026	20PL0001 p. III-220 \$29,933,500 Starts FY2028 EDGEHILL LIBRARY - REPLACEMENT
23AR0007 p. III-215 \$560,00 Arthur Avenue Bridge Lighting Public Art Project	0 Starts FY2026	Historical Commission 18HC0001 p. -216 \$8,192,500	Starts FY2026	21PL0001 p. III-220 \$16,368,100 Starts FY2027 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
24AR0001 p. III-212 \$15,00 Lending Library II	0 Starts FY2026	Nashville City Cemetery Deferred Maintenance N		22PL0001 p. III-220 \$29,102,000 Starts FY2028 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND
24AR0002 p. III-210 \$900,00 Fairground II Public Art Project	O Starts FY2026	O9PL0002 p. III-217	Starts FY2026	CONSTRUCTION 23PL0001 p. III-221 \$45,253,800 Starts FY2031 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Development & culture	Development & culture	Development & culture
Library	Parks	Parks
26PL0001 p. III-221 \$32,627,500 Starts FY2 NEW BRICK CHURCH PIKE BRANCH	29 19PR0006 p. III-260 \$196,560,000 Starts FY2026 Community centers – Replacement and expansion	19PR0024 p. III-234 \$12,757,500 Starts FY2026 Maintenance – Ballfield renovation and repair
97PL003 p. III-221 \$35,564,000 Starts FY2 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	30 19PR0007 p. III-277 \$138,600,000 Starts FY2026 Repair, replace, build new revenue producing facilities.	19PR0025 p. III-231 \$11,103,800 Starts FY2026 Maintenance - Contingency
MDHA	19PR0012 p. III-230 \$31,631,300 Starts FY2026 Maintenance - Countywide Paving	19PR0027 p. III-228 \$873,700 Starts FY2026 Centennial Sportsplex - Replace 50M pool bulkhead
17HA0009 p. III-223 \$850,000 Starts FY2 ANDREW JACKSON HOUSING TRANSFORMATION	26 19PR0013 p. III-228 \$21,000,000 Starts FY2026 Maintenance - Playground repairs	19PR0028 p. III-231 \$656,700 Starts FY2026 Harpeth Hills Golf Course Clubhouse Deck replacement
19HA0008 p. III-224 \$100,000,000 Starts FY2 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	26 19PR0014 p. III-228 \$31,006,300 Starts FY2026 Maintenance - Roofing repairs and replacement	19PR0029 p. III-231 \$484,200 Starts FY2026 Hamilton Creek Marina repairs
22HA0001 p. III-224 \$52,593,900 Starts FY2 KIRKPATRICK COMMUNITY CENTER PARK		19PR0030 p. III-231 \$3,339,000 Starts FY2026 Maintenance - Dog Park Repairs
22HA0003 p. III-224 \$60,000,000 Starts FY2 FINANCE AFFORDABLE HOUSING DEVELOPMENT	19PR0016 p. III-229 \$5,512,800 Starts FY2026 Maintenance - Irrigation repairs and replacement	19PR0031 p. III-232 \$2,782,500 Starts FY2026 Redevelop Cane Ridge Regional Maintenance Facility
24HA0001 p. III-225 \$40,000,000 Starts FY2 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE		19PR0032 p. III-232 \$222,600 Starts FY2026 Paint Speed slides at Wave Country
FRONTAGE LAND ACQUISITION	19PR0018 p. III-229 \$1,690,800 Starts FY2026 Maintenance - Turf	19PR0033 p. III-272 \$41,995,800 Starts FY2026 Centennial Park Master Plan Implementation
Parks 19PR0001 p. III-228 \$182,700,000 Starts FY2 State of Good Repair - Maintenance	26 19PR0019 p. III-229 \$32,550,000 Starts FY2026 Maintenance - Swimming pools, spraygrounds	19PR0034 p. III-232 \$15,435,000 Starts FY2026 Fort Negley on-going stonework repair and planning
19PR0002 p. III-269 \$592,200,000 Starts FY2 Implementation of individual park master plans.	26 19PR0020 p. III-230 \$1,454,300 Starts FY2026 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-272 \$29,383,200 Starts FY2026 Mill Ridge Park Master Plan Implementation - Phase Two
19PR0003 p. III-235 \$371,070,000 Starts FY2 Greenways	26 19PR0021 p. III-230 \$31,631,300 Starts FY2026 Maintenance - Lighting	19PR0037 p. III-271 \$29,383,200 Starts FY2026 Ravenwood Park Master Plan Implementation —Phase Two
19PR0004 p. III-244 \$352,800,000 Starts FY2 General park + amenity improvements	26 19PR0022 p. III-230 \$1,155,300 Starts FY2026 Maintenance - Vandalism repair	19PR0038 p. III-271 \$12,600,000 Starts FY2026 Two Rivers Mansion Master Plan implementation
19PR0005 p. III-274 \$667,800,000 Starts FY2 Land Acquisition – New parks and greenways	19PR0023 p. III-230 \$19,031,300 Starts FY2026 Maintenance Bridge and boardwalk repair	19PR0040 p. III-271 \$3,060,800 Starts FY2026 Aaittfama Archeological Park Master Plan Implementation

Fort Nashborough - Phase Two

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
19PR0041 p. III-271 \$7,345,800 Starts FY2 Shelby Park Master Plan Implementation	26 19PR0058 p. III-248 \$6,363,000 Starts FY2026 Develop new mountain bike trails countywide	5 19PR0072 p. III-245 \$4,995,200 Starts FY2026 Develop new skate spots countywide
19PR0042 p. III-271 \$873,700 Starts FY20 2007 Nashville Riverfront Concept Phase 4, Cayce Landing	26 19PR0059 p. III-248 \$12,407,900 Starts FY2026 Develop new unpaved trails countywide	5 19PR0073 p. III-248 \$110,200 Starts FY2026 Develop new sand volleyball courts countywide
19PR0043 p. III-235 \$873,700 Starts FY20 Cumberland River Greenway - Opry Mills Connector	26 19PR0060 p. III-248 \$6,363,000 Starts FY2026 Develop new picnic shelters countywide	5 19PR0074 p. III-244 \$6,363,000 Starts FY2026 Develop new fitness stations countywide
19PR0044 p. III-238 \$3,895,500 Starts FY20 Harpeth River Greenway - Frist Segment	26 19PR0061 p. III-248 \$20,043,500 Starts FY2026 Develop new neighborhood playgrounds countywide	5 19PR0075 p. III-245 \$636,300 Starts FY2026 Develop new disk golf courses countywide
19PR0045 p. III-238 \$3,339,000 Starts FY20 Harpeth River Greenway – HYSA to HWY 70 segment	26 19PR0062 p. III-250 \$19,089,000 Starts FY2026 Develop new regional playgrounds	5 19PR0076 p. III-245 \$556,500 Starts FY2026 Develop new pump track (dirt)
19PR0046 p. III-238 \$14,691,600 Starts FY20 Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	26 19PR0063 p. III-249 \$8,399,200 Starts FY2026 Develop new community dog parks countywide	5 19PR0077 p. III-245 \$1,780,800 Starts FY2026 Develop new pump track (asphalt)
	19PR0064 p. III-247 \$3,339,000 Starts FY2026 Design new regional destination dog park	6 19PR0078 p. III-261 \$9,349,200 Starts FY2026 New Bellevue Community Center Pool
	19PR0065 p. III-249 \$636,300 Starts FY2026 26 Develop new blueway access sites countywide	5 19PR0079 p. III-263 \$2,559,900 Starts FY2026 New Bellevue Community Center sprayground
segment	Develop new multiuse sports fields countywide	19PR0080 p. III-263 \$44,520,000 Starts FY2026 Replace Hermitage Community Center. Upgrade to Megacenter
Richland Creek Greenway - St Thomas segment	19PR0067 p. III-249 \$1,113,000 Starts FY2026 Design new wheelchair softball field	5 19PR0081 p. III-263 \$9,349,200 Starts FY2026 New Hermitage Megacenter Pool
19PR0051 p. III-235 \$61,084,800 Starts FY20440 Greenway - All Phases	19PR0068 p. III-250 \$636,300 Starts FY2026 Develop new basketball courts countywide	19PR0082 p. III-263 \$2,559,900 Starts FY2026 New Hermitage Megacenter Sprayground
19PR0054 p. III-270 \$51,198,000 Starts FY2 Wharf Park Master Plan Implementation		5 19PR0083 p. III-262 \$44,520,000 Starts FY2026 Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0055 p. III-270 \$56,700,000 Starts FY2	26	5 19PR0084 p. III-262 \$9,349,200 Starts FY2026 Replace Looby Megacenter pool
19PR0056 p. III-244 \$8,458,800 Starts FY2 Madison Station Boulevard Park	26	5 19PR0085 p. III-262 \$2,559,900 Starts FY2026 New Looby Megacenter Sprayground
19PR0057 p. III-247 \$2,938,300 Starts FY2		New Loopy Megacenter Sprayground

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
19PR0086 p. III-260 \$20,924,400 Starts FY202 Madison Regional Community Center Expansion. Upgrade to Megacenter	6 19PR0101 p. III-267 \$3,895,500 Starts FY2026 Renovate and reprogram Morgan Community Center	20PR0005 p. III-232 \$445,200 Starts FY2026 Deferred Maintenance – Parks HQ historic stonework repairs
	19PR0102 p. III-266 \$4,285,100 Starts FY2026 Shelby Community Center - Renovate and reprogram	5 20PR0006 p. III-244 \$3,561,600 Starts FY2026 Oakwood Park Redevelopment Phase Two
	19PR0103 p. III-247 \$8,904,000 Starts FY2026 Wave Country – Add new features and renovate	20PR0007 p. III-246 \$3,116,400 Starts FY2026 Casa Azafran Park - Phase 2
19PR0089 p. III-261 \$20,924,400 Starts FY202	19PR0105 p. III-280 \$4,730,300 Starts FY2026 McCabe Golf Course – Maintenance Facility replacement	21PR0003 p. III-279 \$3,150,000 Starts FY2026 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
Southeast Community Center Expansion. Upgrade to Megacenter 19PR0090 p. III-261 \$9,349,200 Starts FY202 New Southeast Megacenter Pool	6 Shelby Golf Course - Replace/renovate Clubhouse	21PR0004 p. III-279 \$3,150,000 Starts FY2026 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
19PR0091 p. III-261 \$2,559,900 Starts FY202 New Southeast Megacenter Sprayground	19PR0108 p. III-279 \$150,300 Starts FY2026 Ted Rhodes Golf Course - Putting Green expansion 19PR0109 p. III-279 \$3,339,000 Starts FY2026	21PR0005 p. III-279 \$2,938,300 Starts FY2026 Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
19PR0092 p. III-261 \$22,593,900 Starts FY202 Replace Easley Community Center, upgrade to Regional	6 Two Rivers Park - New driving range 19PR0110 p. III-245 \$4,897,200 Starts FY2026	21PR0006 p. III-270 \$12,465,600 Starts FY2026
19PR0093 p. III-260 \$22,593,900 Starts FY202 Replace Kirkpatrick Community Center, upgrade to Regional	New park development at Cloverland/Edmondson Pike 19PR0111 p. III-266 \$7,345,800 Starts FY2026	21PR0007 p. III-278 \$21,000,000 Starts FY2026
19PR0094 p. III-260 \$12,576,900 Starts FY202 Upgrade McFerrin Neighborhood Community Center to Regional	6 New Parkwood Community Center Pool	21PR0008 p. III-278 \$5,898,900 Starts FY2026
Replace Napier Neighborhood Community Center, upgrade to	19PR0112 p. III-266 \$2,991,800 Starts FY2026 New Parkwood Community Center Sprayground 19PR0112 p. III-266 \$2,991,800 Starts FY2026	21PR0009 p. III-278 \$3,005,100 Starts FY2026
19PR0096 p. III-266 \$6,678,000 Starts FY202	New Parkwood Community Center Sprayground	21PR0010 p. III-278 \$1,469,200 Starts FY2026
Replace Old Hickory Community Center, upgrade to Regional 19PR0097 p. III-262 \$12,576,900 Starts FY202		21PR0011 p. III-226 \$1,469,200 Starts FY2026
Upgrade South Inglewood Neighborhood Community Center to Regional	20PR0002 p. III-238 \$3,672,900 Starts FY2026 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	22PR0001 p. III-278 \$1,312,500 Starts FY2026
19PR0100 p. III-267 \$2,893,800 Starts FY202 McCabe Community Center – Add locker rooms	6 20PR0003 p. III-270 \$5,119,800 Starts FY2026 Smith Property park and greenway	Centennial Sportsplex – Ice Center locker room improvements/expansion

Development & culture	Development & culture	Development & culture
Parks	Parks	Parks
22PR0002 p. III-226 \$52,815,000 Starts FY2026 Emerald Ash Borer Response	5 23PR0003 p. III-242 \$2,448,600 Starts FY2026 City Central Connection To Shelby Bottoms Through East Bank	26PR0010 p. III-265 \$3,500,000 Starts FY2026 Cleveland Community Center radon /site study and remediation
22PR0003 p. III-236 \$3,937,500 Starts FY2026 Gulch Greenway – Broadway Bridge to Division St Segment	23PR0004 p. III-269 \$6,678,000 Starts FY2026 East Bank/Waterfront Parks	26PR0011 p. III-265 \$15,000,000 Starts FY2026 Indoor multiple sports field with track and parking
22PR0004 p. III-236 \$32,445,000 Starts FY2026 Browns Creek Greenway - 440 to Cumberland River	23PR0005 p. III-227 \$3,360,000 Starts FY2026 Employee Memorial	26PR0012 p. III-265 \$18,000,000 Starts FY2026 Elizabeth Senior Center demo and rebuild
22PR0005 p. III-236 \$21,525,000 Starts FY2026 Downtown Greenway - Fort Negley to Browns Creek	24PR0001 p. III-242 \$2,782,500 Starts FY2026 Cumberland River Greenway - Wharf Park Connector to Riverfront	26PR0013 p. III-233 \$2,000,000 Starts FY2026 Cedar Hill Maintenance shop and office demo and rebuild
22PR0006 p. III-236 \$13,356,000 Starts FY2026 Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek		26PR0014 p. III-233 \$2,000,000 Starts FY2026 Cane Ridge Maintenance shop and office demo and rebuild
	·	26PR0015 p. III-233 \$700,000 Starts FY2026 McCabe golf course clubhouse structural repairs.
22PR0008 p. III-240 \$2,310,000 Starts FY2026 Cumberland River Greenway Taylor Street Connector	25PR0003 p. III-241 \$6,300,000 Starts FY2026 Whites Creek Greenway - Hartman Park to Buena Vista	26PR0016 p. III-233 \$250,000 Starts FY2026 Upgrades to systems and needed renovations to Maintenance shop in rear of 511 Oman
22PR0009 p. III-236 \$389,600 Starts FY2026 Cumberland River Greenway - Pennington Bend Master Plan	26PR0003 p. III-227 \$625,000 Starts FY2026 Park Board Room safety upgrades and renovations	26PR0017 p. III-246 \$8,000,000 Starts FY2026 Cedar Hill Miracle League Field, complex and PG area
22PR0010 p. III-237 \$257,300 Starts FY2026 Greenway Policy and Standards Update	26PR0004 p. III-264 \$20,000,000 Starts FY2026 West Community Center demo and replacement	Planning Commission 26PC0001 p. III-282 \$8,000,000 Starts FY2026
22PR0011 p. III-270 \$187,267,500 Starts FY2026 Riverfront Park - Planning, Design and Construction	26PR0005 p. III-265 \$2,000,000 Starts FY2026 West Community Center gym feasiblity study and renovations	
22PR0013 p. III-277 \$3,150,000 Starts FY2026	26PR0006 p. III-227 \$2,500,000 Starts FY2026	26PC0002 p. III-282 \$2,000,000 Starts FY2026 Planning & Infrastructure Studies
Ted Rhodes Golf Clubhouse Meeting Room	2565 Park Plaza building renovations and upgrades	26PC0003 p. III-282 \$1,000,000 Starts FY2026
22PR0014 p. III-242 \$614,300 Starts FY2026 Cumberland River Greenway - Ravenwood to Binns	26PR0007 p. III-277 \$725,000 Starts FY2026 Wave Pool Liner and upgrades	Nashville Next Update 26PC0004 p. III-283 \$1,000,000 Starts FY2026
22PR0015 p. III-233 \$871,500 Starts FY2026 Two Rivers Skatepark Repairs	26PR0008 p. III-277 \$5,000,000 Starts FY2026 Ted Rhoades Golf Course renovations and upgrades	Property Special Projects Planning & Design
23PR0001 p. III-246 \$8,242,500 Starts FY2026 Edwin Warner Park - Highway 100 Entrance Improvements	26PR0009 p. III-267 \$20,000,000 Starts FY2026 Cleveland Community Center demo and rebuilt	26PC0005 p. III-283 \$2,000,000 Starts FY2026 Planning Studies Supporting CHYM Initiatives

Development & culture		Enterprises			Enterprises		
Planning Commission 26PC0006 p. III-283 \$1,000,000 Land Acquisition & Development Studies	Starts FY2026	Municipal Auditorium 25MA0002 p. III-147 NEW SEATS IN THE MEZZANINE A	\$2,000,000 AND BALCONY	Starts FY2026	Water & Sewer 17WS0001 p. III-161 STORMWATER - HOME BUYOUT	\$22,600,000	Starts FY2026
Enterprises		25MA0003 p. III-147 ACOUSTIC UPGRADES	\$250,000	Starts FY2026	19WS0001 p. III-162 STORMWATER FLEET	\$6,000,000	Starts FY2026
Board of Fair Commissioners 20FB0001 p. III-138 \$150,000,000	Starts FY2026	25MA0004 p. III-148 UPGRADE PATIO AREA	\$100,000	Starts FY2026	19WS0002 p. III-164 STORMWATER - DEPARTMENTA AND EMERGENCY EVENTS	\$6,000,000 L CONTINGENCY FO	Starts FY2026 R UNPLANNED
Fairgrounds Sites Improvements 23FB0001 p. III-138 \$46,000,000 Parking Structure	Starts FY2026	25MA0005 p. III-148 REPLACE ORIGINAL DOORS IN 5T 25MA0006 p. III-148		Starts FY2026 Starts FY2026	21WS0003 p. III-153 BIOSOLIDS AND ODOR CONTRO	\$479,067,500 L	Starts FY2026
Farmer's Market	0	EXTERIOR BUILDING UP-LIGHTING 26MA0001 p. III-148	\$75,000 G \$500,000		21WS0005 p. III-153 GENERAL WATER TREATMENT F REFURBISHMENT	\$634,506,000 PLANT REPLACEMEN	Starts FY2026 IT AND
20FM0001 p. III-143 \$200,000 Facility Door Automation \$500,000		CONCESSION HUT UPGRADES Sports Authority			21WS0006 p. III-153 DEPARTMENTAL FLEET	\$41,300,000	Starts FY2026
NFM Shed # 1 Enclosure 24FM0003 p. III-143 \$100,000	Starts FY2027	22SP0001 p. III-149 FIRST HORIZON PARK - GENERAL	,		21WS0007 p. III-154 OMOHUNDRO WATER TREATME	\$6,950,000 INT COMPLEX	Starts FY2026
Permanent Outdoor Events Pavilion 25FM0001 p. III-143 \$15,000,000 Parking Garage	Starts FY2026	23SP0004 p. III-149 FIRST HORIZON PARK - SEAT REP	,	Starts FY2028 ENTS Starts FY2027	K.R. HARRINGTON WATER TREA		Starts FY2026
26FM0001 p. III-144 \$1,000,000 Energy Sustainability	Starts FY2026	26SP0001 p. III-149 FIRST HORIZON PARK - SCOREBO Water & Sewer	\$4,000,000 DARD REPAIR / REF		21WS0009 p. III-154 RESERVOIRS 21WS0010 p. III-155	\$42,000,000 \$34,874,000	Starts FY2026 Starts FY2026
Municipal Auditorium 14MA0003 p. III-147 \$500,000	Starts FY2026		.,390,500,000	Starts FY2026	WATER & WASTEWATER PUMPI 21WS0011 p. III-155		Starts FY2026
RENOVATIONS - WINDOWS 14MA0004 p. III-147 \$1,500,000		09WS0025 p. III-163 STORMWATER - CAPITAL CONSTR MAINTENANCE IN GSD	\$77,602,000 RUCTION / REMEDI	Starts FY2026 AL	LABORATORY 21WS0012 p. III-155	\$80,188,000	Starts FY2026
PAVILION BUILD-OUT FOR PLAZA AREA 16MA0001 p. III-147 \$1,500,000		09WS0027 p. III-164	\$24,000,000	Starts FY2026	CENTRAL WASTEWATER TREATI 21WS0013 p. III-156 WHITES CREEK WASTEWATER T	\$134,095,000	Starts FY2026
NEW EQUIPMENT - RIGGING GRID 16MA0003 p. III-147 \$1,500,000 DOME ROOF RECOAT	Starts FY2026	14WS0001 p. III-164 STORMWATER-DRAINAGE IMPRO	\$6,000,000 VEMENTS- REPETI	Starts FY2027 TIVE LOSS	21WS0014 p. III-156 DRY CREEK WASTEWATER TREA	\$47,558,000	Starts FY2026

Enterprises	Facilities & technology	Facilities & technology
Water & Sewer	Administrative	General Hospital
SECURITY	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	23GH0011 p. III-172 \$4,200,000 Starts FY2026 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT
21WS0016 p. III-157 \$21,000,000 Starts FY2020 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	·	23GH0013 p. III-172 \$500,000 Starts FY2026 SURGICAL BEDS
21WS0017 p. III-157		23GH0023 p. III-172 \$180,000 Starts FY2026 HOT WATER TANKS - REPLACE
21WS0018 p. III-157 \$164,175,000 Starts FY2020 CUSTOMER CARE CENTER	DEVELOPMENT PROJECTS IN DAVIDSON COUNTY 23AD0005 p. III-168 \$30,000,000 Starts FY2026	24GH0001 p. III-172 \$7,400,000 Starts FY2026 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND LIPGRADES
21WS0019 p. III-158 \$34,178,000 Starts FY2026 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		24GH0003 p. III-173 \$740,400 Starts FY2026 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
21WS0020 p. III-158 \$206,540,000 Starts FY2020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	23AD0006 p. III-168 \$100,000,000 Starts FY2026 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	
21WS0021 p. III-159 \$719,000,000 Starts FY2020 WATER DISTRIBUTION PROJECTS		24GH0006 p. III-173 \$190,000 Starts FY2026 CARDIOSAVE BALLOON PUMP
21WS0022 p. III-162 \$104,615,000 Starts FY2020 CAPITAL PROJECTS - SEWER PROJECTS	GOVERNMENT USE	24GH0007 p. III-173 \$108,000 Starts FY2026 GE ULTRASOUND
21WS0023 p. III-162 \$35,050,000 Starts FY2020 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	AFFORDABLE HOUSING	24GH0008 p. III-173 \$2,340,000 Starts FY2026 CARDIOLOGY DEPARTMENT EQUIPMENT
25WS0001 p. III-160 \$51,000,000 Starts FY2026 EAST BANK SEWER PUMP STATION	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	24GH0010 p. III-174 \$600,000 Starts FY2026 HEMATOLOGY SYSTEM - SYSMEX 3100 XN
25WS0002 p. III-165 \$40,000,000 Starts FY2028 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	3 ENTERPRISE PAYMENT PLATFORM	24GH0013 p. III-174 \$304,000 Starts FY2026
Facilities & technology	Finance 26FI0001 p. III-169 \$7,500,000 Starts FY2026 Oracle Cloud Migration Out of Scope Functionalities	
Administrative	General Hespital	24GH0014 p. III-174 \$190,000 Starts FY2026 STRYKER NEPTUNE - PORTABLE SUCTION
23AD0001 p. III-167 \$20,000,000 Starts FY2020 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	17GH0009 p. III-172 \$14,000,000 Starts FY2026 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	24GH0015 p. III-174 \$175,000 Starts FY2026 CART WASHER

Facilities & technology	Facilities & technology	Facilities & technology
General Hospital 24GH0016 p. III-174 \$1,246,000 Starts FY2026 PATIENT ROOMS - WAITING ROOMS - FURNITURE	General Services 17GS0007 p. III-179 \$10,000,000 Starts FY2026 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	General Services 5 21GS0006 p. III-180 \$6,000,000 Starts FY2026 Fuel Site Upgrade
24GH0017 p. III-175 \$310,000 Starts FY2026 ELECTRONIC TEMP & HUMIDITY CONTROL	5 17GS0017 p. III-179 \$10,000,000 Starts FY2026 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	23GS1001 p. III-180 \$10,000,000 Starts FY2026 Council Office and Chamber Renovation
24GH0018 p. III-175 \$90,000 Starts FY2026 MRI INFUSION PUMP	19GS0004 p. III-183 \$150,000,000 Starts FY2026 ECC/OEM new facility	23GS1004 p. III-181 \$250,000,000 Starts FY2026 Fire Station 2/Former DCS0 Detention Center Site Development
24GH0019 p. III-175 \$314,000 Starts FY2026 INFANT ABDUCTION ALARM AND UPDATE CAMERAS	19GS0005 p. III-183 \$138,000,000 Starts FY2026 Juvenile Justice Center	23GS1005 p. III-181 \$10,000,000 Starts FY2026 Shell space build out MNPD HQ/FSC
24GH0022 p. III-175 \$300,000 Starts FY2026 PNEUMATIC TUBE STATIONS	S 19GS0008 p. III-183 \$30,000,000 Starts FY2026 Woodbine Replacement Clinic	23GS1006 p. III-181 \$10,000,000 Starts FY2026 Real Estate Master Planning
25GH0002 p. III-175 \$2,500,000 Starts FY2026 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	19GS0014 p. III-179 \$20,000,000 Starts FY2026 PEG Studio Relocation	23GS1007 p. III-181 \$30,000,000 Starts FY2026 Renovation of Old Bellevue Library
25GH0003 p. III-175 \$960,000 Starts FY2026 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	20GS0001 p. III-179 \$15,700,000 Starts FY2026 OFM fleet replacement funding	24GS0001 p. III-181 \$52,000,000 Starts FY2026 NDOT Campus
	20GS0002 p. III-179 \$35,000,000 Starts FY2026 Building Operations Major Maintenance	6 24GS0002 p. III-181 \$10,000,000 Starts FY2026 POL Mounted Patrol Construction - Phase 3
	20GS0003 p. III-180 \$26,064,400 Starts FY2026 OFM Fleet Additions	6 24GS0003 p. III-181 \$30,000,000 Starts FY2026 Renovation/Relocation - Fulton Campus
	20GS0006 p. III-180 \$150,000,000 Starts FY2026 MSE relocation	5 25GS0001 p. III-182 \$5,500,000 Starts FY2026 Energy Management, Renewable Energy, and Sustainability
	20GS0007 p. III-180 \$80,000,000 Starts FY2026 New MNPD/DCSO firing range at Police Training Academy	5 25GS0002 p. III-182 \$25,000,000 Starts FY2026 Infrastructure - Transformers, Planning, Design, and Implementation
General Services	20GS0008 p. III-184 \$75,000,000 Starts FY2026 Global Mall - Master Plan and Implementation	6 25GS0003 p. III-182 \$25,000,000 Starts FY2026 MNPD Vehicle Impound Lot - Design & Build
15GS0006 p. III-179 \$3,000,000 Starts FY2026 OFM CASUALTY REPAIR/REPLACEMENTS	Funds for new facility planning, site evaluation, unexpected	26GS0001 p. III-182 \$400,000,000 Starts FY2026 DCSO Replacement Facility
17GS0006 p. III-179 \$20,000,000 Starts FY2026 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	relocation projects and real property acquisitions. 21GS0005 p. III-180 \$10,000,000 Starts FY2026 Project Close Out	26GS0002 p. III-182 \$1,000,000 Starts FY2026 Real Estate Asset System - Development & Implementation

Facilities & technology	Facilities & technology	Facilities & technology
General Services 26GS0003 p. III-182 \$20,000,000 Starts FY2026 Southeast Davidson - Shell Space Build Out	Information Technology Services 26IT0002 p. III-188 \$225,000 Starts FY2026 Replace Data Center Infrastructure Management Software (DCIM)	Waste Services 26WW0004 p. III-196 \$11,000,000 Starts FY2026 Waste Services - Transfer Station
26GS0004 p. III-184 \$12,200,000 Starts FY2026 Multipurpose Brick Church Pike Building	26IT0003 p. III-188 \$4,032,200 Starts FY2026 Public Safety 800MHz radio tower site construction in Southeast Davidson County	Metro Council
Health 20HD0001 p. III-185 \$11,000,000 Starts FY2026 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	26IT0004 p. III-188 \$2,600,000 Starts FY2026 Expertise and Resources for Metro Construction and Technology Projects	Council 19DS0002 p. III-264 \$9,759,200 Starts FY2026 Parkwood Community Center - Expansion And Upgrades
21HD0002 p. III-185 \$11,000,000 Starts FY2026 BUILD-OUT OF MEDICAL EXAMINER'S SPACE	26IT0005 p. III-188 \$500,000 Starts FY2026 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	19DS0004 p. III-308 \$3,080,000 Starts FY2026 Construct Sidewalks On Central Pike
24HD0001 p. III-185 \$75,000,000 Starts FY2026 NEW METRO ANIMAL CARE AND CONTROL FACILITY		19DS0007 p. III-9 \$43,300,000 Starts FY2026 Old Harding From Hwy 70 S To Learning Ln
Information Technology Services	16AC0002 p. III-191 \$12,000,000 Starts FY2026 Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY	19DS0008 p. III-315 \$1,960,000 Starts FY2026 Sidewalks On Dozier PI
18IT0001 p. III-187 \$1,920,000 Starts FY2026 Year 5 of 5 year Motorola Contract to upgrade radio system	18AC0001 p. III-192 \$14,025,000 Starts FY2030 NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	19DS0011 p. III-9 \$10,000,000 Starts FY2026 Blackman Road At Edmondson Pike Intersection
23IT0004 p. III-187 \$750,000 Starts FY2026 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network		19DS0019 p. III-10 \$5,500,000 Starts FY2026 Traffic Improvements To Support Relocation Of Hillwood High School
25IT0001 p. III-187 \$790,000 Starts FY2026 Secure Access Management Solution for System and Server		19DS0021 p. III-10 \$600,000 Starts FY2026 Bell Road Lighting Improvement
Administrators 25IT0002 p. III-187 \$11,000,000 Starts FY2026	23AC0001 p. III-191 \$14,000,000 Starts FY2028 Tom Joy Head Start Facility Replacement	19DS0023 p. III-247 \$650,000 Starts FY2026 Soccer Field On The North Side Of Edmondson Pike
Backup Data Center Site Build 25IT0003 p. III-187 \$575,000 Starts FY2026	NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, NORTH,	oldonalia. Fili dape on orionadio bi
Metro Enterprise Network Design and Architecture Planning 25IT0007 p. III-187 \$1,000,000 Starts FY2026 Cloud based business continuity and disaster recovery solution.	Richland, Tom Joy Waste Services	19DS0027 p. III-10 \$275,000 Starts FY2026 Repave Roads Within Chatham Pointe Subdivision
26IT0001 p. III-188 \$990,000 Starts FY2026	26WW0002 p. III-195 \$30,000,000 Starts FY2026 Waste Services - Materials Recovery Facility (MRF)	rolest raik ku. Implovement. Sidewaiks/ravement/ Street Light
Enterprise Data Skills Training Program	26WW0003 p. III-195 \$15,000,000 Starts FY2026 Waste Services - Buzzard Hollow Convenience Center	19DS0035 p. III-247 \$289,000 Starts FY2026 Cecil Rhea Crawford Park Improvement

Metro Council	Metro Council	Metro Council
,		Council 19DS0093 p. III-14 \$1,750,000 Starts FY2026
Antioch Pike Road Expansion	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0041 p. III-315 \$1,870,000 Starts FY2026 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	5 19DS0067 p. III-264 \$1,055,000 Starts FY2026 Antioch Community Center Renovation	19DS0094 p. III-318 \$1,915,000 Starts FY2026 Two Rivers Parkway Sidewalks and Bike Lanes
	• • • • • • • • • • • • • • • • • • • •	19DS0099 p. III-318 \$16,500,000 Starts FY2026
19DS0042 p. III-315 \$550,000 Starts FY2026	Traffic Signal At Intersection Of Couchville Pike At Bell Road	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	19DS0070 p. III-317 \$905,000 Starts FY2026	The Old Hickory Blvd Intersection
4000040 045	Bell Rd. Sidewalks Completion	19DS0101 p. III-318 \$1,500,000 Starts FY2026
19DS0043 p. III-315 \$4,240,000 Starts FY2026 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	19D\$0071 p. III-13 \$25,000,000 Starts FY2026	Anderson Road SW - From Smith Springs Rd To Harbour Town
Delaware Ave Sidewarks And Street Lights From SK45 To Anderson	Extend Crossings Blvd To Old Hickory Blvd	19DS0102 p. III-318 \$2,200,000 Starts FY2026
19DS0049 p. III-11 \$300,000 Starts FY2026		Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
Traffic Calming At Old Hickory Blvd And Belle Forest Circle	19DS0073 p. III-317 \$370,000 Starts FY2026 8th Avenue Sidewalk Gaps	19DS0104 p. III-318 \$4,230,000 Starts FY2026
19DS0050 p. III-239 \$620,000 Starts FY2026		Sidewalks And Turn Lane - Blue Hole Road
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	19DS0078 p. III-240 \$341,000 Starts FY2026 Greenway Between Crooked Branch Park and Stones River Greenway	19DS0106 p. III-15 \$1,500,000 Starts FY2026
oreen.	dieenway between Glooked Branch Park and Stones River dieenway	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
, , , , , , , , , , , , , , , , , , , ,	5 19DS0082 p. III-13 \$50,000 Starts FY2026	19DS0112 p. III-319 \$3,400,000 Starts FY2026
Sidewalks - Elysian Fields Road And Trousdale Drive	Redesign Intersection Of Hwy 70 & Hwy 100 Split	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
	19DS0086 p. III-13 \$4,900,000 Starts FY2026	
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	19DS0114 p. III-319 \$1,830,000 Starts FY2026 Construct Sidewalks On Acklen Ave
•	19DS0087 p. III-14 \$75,000 Starts FY2026	
	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	19DS0115 p. III-319 \$660,000 Starts FY2026 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
Sidewalks On N 12th St. From Seymour To Terminus	19DS0088 p. III-320 \$11,700,000 Starts FY2026	Sidewalks - Kirkwood Avenue From Beimont 10 12th Ave
	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	19DS0120 p. III-319 \$1,200,000 Starts FY2026
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	19DS0090 p. III-14 \$20,000 Starts FY2026	Sidewalk On Neelys Bend Rd
	Widen And Repave Old Old Hickory Blvd	19DS0122 p. III-15 \$30,000,000 Starts FY2026
19DS0056 p. III-252 \$98,000 Starts FY2026	3 19DS0091 p. III-317 \$2,530,000 Starts FY2026	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
Construct Boardwalk At Northern End Of Lake Sevier	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	19DS0136 p. III-15 \$3,050,000 Starts FY2026
19DS0060 p. III-316 \$940,000 Starts FY2026		Harding PI And Lynwood Intersection Improvement
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	19DS0092 p. III-314 \$14,200,000 Starts FY2026 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk –	19DS0137 p. III-319 \$11,500,000 Starts FY2026
19DS0061 p. III-12 \$500,000 Starts FY2026 Lebanon Pike / Old Lebanon Pike Intersection Improvement		Sidewalks On Davidson Rd And Davidson Dr

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
19DS0138 p. III-320 Sidewalks In Harding PI, West Of	\$3,850,000 Lynwood	Starts FY2026	19DS0156 p. III-17 Signalization On Una Antioch Pike	\$350,000	Starts FY2026	20DS0045 p. III-19 Turn lane completion Central Pik	\$750,000 te to North New Ho	Starts FY2026 pe Road
19DS0139 p. III-320 Sidewalks On Brook Hollow Between	\$9,350,000 een Charlotte And		19DS0157 p. III-308 Sidewalk Gaps Rural Hill Road Ar	\$4,500,000 ad Murfreesboro R		20DS0046 p. III-309 Bell Rd sidewalk between Stewa	\$4,955,000 rt's Ferry Pk, Percy	Starts FY2026 Priest Dam and
19DS0140 p. III-16 Repurpose Hillwood High School	\$375,000 Building	Starts FY2026	19DS0158 p. III-17 B-Cycle Station On Mill Creek Gre	\$65,000 enway At Blue Hol	Starts FY2026 e Road	20DS0047 p. III-310	\$3,679,000	Starts FY2026
19DS0142 p. III-320 Construct Sidewalk On Vaughns G	\$4,400,000 Gap Rd	Starts FY2026	19DS0161 p. III-309 Sidewalks - 12th Avenue From Ce	\$550,000 edar Lane To Clayt	Starts FY2026 on Ave	Sidewalk on McCampbell Ave be Ferry Pk	tween Donelson Pl	k and Stewart's
19DS0143 p. III-311 Construct Sidewalk On Percy War	\$3,650,000 ner Blvd	Starts FY2026	20DS0007 p. III-18 Upgrade stormwater system drain	\$440,600	Starts FY2026	20DS0048 p. III-310 Sidewalk on Jacksonian Drive in	\$9,804,000 Hermitage.	Starts FY2026
19DS0144 p. III-16	\$970,000		20DS0011 p. III-258	\$12,562,700	Starts FY2026	20DS0050 p. III-20 Pedestrian Study for Lebanon Ro	\$60,000 pad and Briley Park	Starts FY2026 way
Construct Roundabout At Intersect 19DS0145 p. III-16	\$5,500,000		Multi-purpose Fields 20DS0020 p. III-309	\$1,149,000	Starts FY2026	20DS0051 p. III-249 Lock Two Park Improvements	\$150,000	Starts FY2026
Stormwater Mitigation In Vaughns 19DS0146 p. III-17	\$ Gap Rd Area \$2,500,000	Starts FY2026	Sidewalks to Valor school on Nor Dr. to Cottom Lane.	thcrest Drive from	Whispering Hills	20DS0061 p. III-20 Ashwood stormwater improveme	\$225,000	Starts FY2026
Street Lights - On Bell Rd - From S Pike	Smith Springs Rd	To Stewarts Ferry	20DS0021 p. III-309 Sidewalks along Coley Davis from	\$1,286,000 h Hwy 70S	Starts FY2026	20DS0063 p. III-20 West Linden stormwater improve	\$3,325,000	Starts FY2026
19DS0148 p. III-311 Sidewalk Improvement And Exten Chesterfield Ave. To Acklen Ave.	\$1,470,000 asion On Marlboro	Starts FY2026 ugh Ave. From	20DS0023 p. III-309 Sidewalk - Ferguson Ave from Gra	\$660,000 anny White to Beln	Starts FY2026 nont		\$275,000	Starts FY2026
19DS0152 p. III-275	\$1,365,000	Starts FY2026	20DS0041 p. III-18 Widen Earhardt Road between Co	\$20,666,700 entral Pike and He	Starts FY2026 ssy Road	20DS0069 p. III-21	\$425,000	Starts FY2026
Acquisition Of Two Properties In E 19DS0153 p. III-274	\$3,541,000		20DS0042 p. III-18 Widen South New Hope Road fro	\$9,769,700 m Bell Road to Ce	Starts FY2026 ntral Pike	Pave Morrow Rd 20DS0071 p. III-310	\$5,194,000	Starts FY2026
Park Space Along Murfreesboro F 19DS0154 p. III-317	\$7,820,000	Starts FY2026	madi non mondi nopo moda no	\$13,587,900 m Old Lebanon Dir	Starts FY2026 t Road to Central	Sidewalk on Thunderbird Dr. from 20DS0072 p. III-310	\$2,544,000	Starts FY2026
Sidewalk On Una Antioch Pike Fro Creek Dr	om Murfreesboro	Rd To Pebble	Pike 20DS0044 p. III-19	\$26,195,500	Starts FY2026	Sidewalk on Annex Ave from exis St.	ting SW at Robert	son Ave to 24th
19DS0155 p. III-242 Future Development Expansion O Park Space On Antioch Pike	\$3,363,000 of Mill Creek Greer	Starts FY2026 nway To Proposed	Road widening on Tulip Grove Ro Road	ad from Central Pi	ke to Chandler	20DS0073 p. III-310 Sidewalk on James Ave from Bril	\$1,043,000 ey Pkwy bridge to I	Starts FY2026 Robertson Ave.

Metro Council	Metro Council	Metro Council
Council	Council	Council
20DS0074 p. III-314 \$4,322,000 Starts FY2026 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21DS0022 p. III-312 \$1,490,000 Starts FY2026 Sidewalks on Massman Dr	21DS0050 p. III-312 \$6,738,000 Starts FY2026 Ewing Drive Sidewalk Project
20DS0075 p. III-311 \$1,866,000 Starts FY2026	• •	21DS0052 p. III-274 \$1,126,400 Starts FY2026 New Trinity Hills Park Project
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	21DS0024 p. III-312 \$4,400,000 Starts FY2026 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	21DS0053 p. III-27 \$750,000 Starts FY2026 Flood Mitigation Study for Haynes Manor Subdivision
20DS0076 p. III-308 \$3,162,000 Starts FY2026 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		21DS0057 p. III-255 \$10,236,600 Starts FY2026 Hartman Park Renovation
20DS0077 p. III-21 \$570,000 Starts FY2026 Windsor Dr. Stormwater runoff mitigation project		21DS0060 p. III-313 \$2,090,000 Starts FY2026 Sidewalk on Brick Church Pike from Village Trail to Westchester Drive
20DS0078 p. III-22 \$100,000 Starts FY2026 Bus shelters along Hwy 70 and Charlotte Pike		21DS0062 p. III-27 \$25,000 Starts FY2026 Main Street lighting improvements
20DS0080 p. III-22 \$300,000 Starts FY2026 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		21DS0063 p. III-27 \$2,200,000 Starts FY2026 Intersection improvements at 11th/Woodland
20DS0083 p. III-22 \$31,500,000 Starts FY2026 Police Precinct - Bellevue	21DS0039 p. III-25 \$75,000 Starts FY2026 Morton Ave East/West Connector Road	21DS0065 p. III-313 \$286,000 Starts FY2026 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south
20DS0085 p. III-23 \$25,000,000 Starts FY2026 Widening Smith Springs Road from Anderson Road to Bell Road	21DS0040 p. III-25 \$75,000 Starts FY2026 McCall Street East/West Connector Road	21DS0067 p. III-255 \$1,134,000 Starts FY2026
20DS0087 p. III-23 \$5,000,000 Starts FY2026 Road Improvements - Old Hickory Blvd	21DS0041 p. III-25 \$50,000 Starts FY2026 Raised island installation	21DS0068 p. III-28 \$270,000 Starts FY2026
21DS0002 p. III-23 \$60,000 Starts FY2026 Gallatin Pike pedestrian safety improvements	21DS0042 p. III-26 \$70,000 Starts FY2026 Solar light installation	Traffic light at Shutes Lane and Brandywine Pointe Blvd 21DS0101 p. III-28 \$50,000 Starts FY2026
21DS0012 p. III-311 \$1,760,000 Starts FY2026 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	21DS0045 p. III-26 \$120,000 Starts FY2026 Street resurfacing/repaying	Walkable path on Davidson Rd 21DS0102 p. III-256 \$682,000 Starts FY2026
	21DS0047 p. III-26 \$270,000 Starts FY2026 Edmondson Pike traffic light at Ellington Agricultural Center	Construct dog park and playground at Harding and Carnavon 21DS0103 p. III-258 \$150,000 Starts FY2026
21DS0015 p. III-311 \$1,090,000 Starts FY2026 Riverside Drive Sidewalk from 15th street to 20th street		Hiking trail near West Meade Water Falls 21DS0104 p. III-256 \$1,591,700 Starts FY2026 Paragon Mills Park - Renovation

Metro Council			Metro Council			Metro Council		
Council 21DS0105 p. III-313 Sidewalk - Blackman Rd between Tr	\$8,900,000 rousdale Dr. and		Council 21DS0129 p. III-328 Sidewalk- Packard dr	\$7,540,000	Starts FY2026	Council 21DS0148 p. III-329 Linden sidewalks	\$1,890,000	Starts FY2026
21DS0106 p. III-28 Intersection improvement at Blackm	\$50,000 nan Rd and Edm		21DS0130 p. III-328 Sidewalk- Keeley Dr	\$4,280,000	Starts FY2026	21DS0150 p. III-329 Sidewalks on Una Antioch Pike	\$13,580,000	Starts FY2026
21DS0108 p. III-313 Sidewalk - Trousdale Dr between Bla	\$2,040,000 ackman Rd to H		21DS0131 p. III-328 Sidewalk- Bart Dr	\$4,540,000	Starts FY2026	21DS0151 p. III-329 Sidewalks on Rice Road	\$2,470,000	Starts FY2026
Sidewalk - Trousdale Dr. between El	\$2,820,000 ysian Fields Dr a		21DS0132 p. III-328 Sidewalk- Hopedale	\$3,660,000	Starts FY2026	21D\$0152 p. III-330 Sidewalks on Rural Hill Road	\$10,180,000	Starts FY2026
Trousdale 21DS0110 p. III-314 Sidewalk - Danby Dr. from W. Longd	\$1,020,000		21DS0133 p. III-30 Bike Lane Connection to Rosa	\$200,000 Parks	Starts FY2026	21DS0155 p. III-33 Crosswalk- Haywood Ln and Nol	\$120,000 lensville	Starts FY2026
21DS0111 p. III-29	\$5,000,000	Starts FY2026	21DS0134 p. III-30 Safe Bus Stops in D2	\$100,000	Starts FY2026	21DS0157 p. III-33 Bus Shelter- Corner of Wallace a	\$100,000 and Nolensville	Starts FY2026
Sidewalk and Road Improvement for 21DS0112 p. III-324 Sidewalk on Smith Springs Rd. from	\$5,750,000	Starts FY2026	21DS0136 p. III-31 Main Street Pedestrian/Bus Ir	\$50,000 mprovements	Starts FY2026	21DS0158 p. III-330 Sidewalk- Alice ave	\$970,000	Starts FY2026
21DS0113 p. III-264	\$3,003,000	Starts FY2026	21DS0137 p. III-31 Douglas Ave Transportation Co	\$75,000 orridor Study	Starts FY2026	21DS0159 p. III-330 Sidewalk- Taylor	\$1,760,000	Starts FY2026
Splash Park and expanded playgrou Community Center	\$1,400,000	Starts FY2026	21DS0138 p. III-31 Cleveland Street Connector	\$44,278,100	Starts FY2026	21DS0161 p. III-332 Bell Rd sidewalk from Hickory H	\$990,000 ollow Parkway to th	Starts FY2026 e I-24 overpass
Hillmore Sidewalk Project			21DS0139 p. III-32 Grace Street Ped Bridge Conn	\$13,283,400 ector	Starts FY2026	21DS0162 p. III-332 Sidewalk on Zelida Rd. between	\$1,500,000 Bell Rd. and Hamil	Starts FY2026 ton Church
Buena Vista Pike Sidewalk Project	\$4,050,000 \$2,970,000	Starts FY2026 Starts FY2026	21DS0140 p. III-32 Oldham Street Connection	\$13,283,400	Starts FY2026	22DS0008 p. III-327 Sidewalk construction on Ewing	\$3,085,000 Lane from Gwynwo	Starts FY2026 od Drive to Brick
Hartman Park Connection Project			21DS0141 p. III-254 Phase One Riverfront Park	\$17,273,300	Starts FY2026	Church Pike. 22DS0009 p. III-333	\$6,718,000	Starts FY2026
21DS0124 p. III-29 Eastland/Gallatin Intersection Realig		Starts FY2026	21DS0142 p. III-32 Stop light at S. New Hope and	\$270,000 John Hagar Road	Starts FY2026	Sidewalk construction on Ewing Dickerson Road.		
21DS0125 p. III-30 Stop light at S. New Hope and Centr		Starts FY2026	21DS0144 p. III-329 Add sidewalk connecting 225	\$330,000 8 and 2296 Lebanon	Starts FY2026 Pike.	oldewand on old monery biva	\$965,000	Starts FY2026
21DS0126 p. III-328 Sidewalks on Chandler Road	\$1,760,000	Starts FY2026				22DS0012 p. III-336 Speed humps/tables, various st	\$400,000 treets throughout di	Starts FY2026 strict 26

Council 22DS0062 p. III-240 \$2,320,000 Starts FY2026 Harpeth River Greenway - Temple Road Segment	Council 23DS0017 p. III-264 \$27,660,000 Starts FY2026 New Charlotte Park Community Center
22DS0067 p. III-9 \$2,790,000 Starts FY2026 Jubilee Bridge Improvements	23DS0018 p. III-38 \$10,000,000 Starts FY2026 Affordable Housing (Mixed Income) in North Nashville
23DS0001 p. III-218 \$14,348,200 Starts FY2026 New Parkwood/ Brick Church Pike Library- Planning and Construction	23DS0020 p. III-241 \$100,000 Starts FY2026 Install amenities along the Whitfield Park/Sevenmile Creek Greenway
23DS0005 p. III-35 \$100,000 Starts FY2026 Improve all WeGo bus stops (route 56 & 4) with bench and cover	23DS0021 p. III-38 \$125,000 Starts FY2026 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
Intersection Improvement Cahal/Gallatin	23DS0022 p. III-38 \$7,070,000 Starts FY2026 Antioch Pike Widening
23DS0008 p. III-241 \$31,279,000 Starts FY2026 Pedestrian Bridge (Peeler Park to Stones River Greenway)	23DS0023 p. III-39 \$425,000 Starts FY2026 Una Antioch Pike Intersection Improvements
Widen Hills Lane to two full lanes	23DS0026 p. III-275 \$2,275,000 Starts FY2026 Cecil Rhea Crawford Park Land Purchase
23DS0010 p. III-36 \$302,000 Starts FY2026 Tulip Grove/Central Pike Light Improvements	23DS0027 p. III-39 \$97,500 Starts FY2026 Pedestrian Infrastructure Across I-24
Train Quiet Zone	23DS0031 p. III-39 \$50,000 Starts FY2026 New traffic study/pattern/circle at Riverside/McGavock intersection
Train Quiet Zone	23DS0070 p. III-40 \$320,000 Starts FY2026 Traffic light at Bell Rd and Priest Woods Drive
23DS0013 p. III-37 \$7,700,000 Starts FY2026 Widen Pulley Rd	23DS0071 p. III-40 \$2,700,000 Starts FY2026 Dodson Chapel Rd improvements
23DS0014 p. III-37 \$6,000,000 Starts FY2026 Widen Pleasant Hill Rd	23DS0072 p. III-331 \$5,200,000 Starts FY2026 Sidewalks and bike lanes on Music Valley Dr
Improvements for Charlotte Park	23DS0073 p. III-332 \$2,500,000 Starts FY2026 Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd
23DS0016 p. III-246 \$650,000 Starts FY2026 Renovated Playground for Charlotte Park	to Lock Two Park. 23DS0076 p. III-40 \$30,000 Starts FY2026 Crosswalk on 21st near Linden
	Marpeth River Greenway - Temple Road Segment

Metro Council	Metro Council	Metro Council
Council 23D\$0077 p. III-334 \$330,000 Starts FY2026 Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	Council 24DS0005 p. III-43 \$550,000 Starts FY2026 Protected Bike Lanes on Murfreesboro Pike	Council 24DS0023 p. III-46 \$27,500,000 Starts FY2026 Charlotte Pike safety implementation
23DS0100 p. III-41 \$2,140,000 Starts FY2026 Haywood Ln road widening from Nolensville to Chambers 23DS0101 p. III-332 \$1,250,000 Starts FY2026	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	24DS0028 p. III-46 \$300,000 Starts FY2026 Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity
Sidewalk improvement on Burkitt	24DS0008 p. III-44 \$5,000,000 Starts FY2026 Police Precinct - Murfreesboro Road	24DS0029 p. III-258 \$1,422,000 Starts FY2026 Dog Park
23DS0102 p. III-331 \$1,550,000 Starts FY2026 Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.		24DS0030 p. III-336 \$85,000 Starts FY2026 Traffic calming in Carothers Farm
23DS0103 p. III-331 \$4,730,000 Starts FY2026 Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View	24DS0011 p. III-44 \$2,200,000 Starts FY2026 Curve replacement on Edmondson Pike at the Williamson Co line	24DS0031 p. III-47 \$10,100,000 Starts FY2026 Road Improvements - Old Hickory Blvd
23DS0104 p. III-331 \$6,200,000 Starts FY2026 Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.		24DS0033 p. III-231 \$600,000 Starts FY2026 Replace Cleveland Park Tennis Courts
	24DS0015 p. III-330 \$2,600,000 Starts FY2026 Sidewalks on Elm Hill Pike	24DS0034 p. III-47 \$425,000 Starts FY2026 Signalization of Douglas Ave and Ellington Pkwy Interchange
	24DS0016 p. III-321 \$560,000 Starts FY2026 Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike	24DS0035 p. III-47 \$11,000,000 Starts FY2026 Main St/Gallatin Ave Complete Streets
23DS0125 p. III-324 \$1,000,000 Starts FY2026	24DS0017 p. III-321 \$3,300,000 Starts FY2026 Sidewalks on Lebanon Pike	24DS0036 p. III-321 \$165,000 Starts FY2026 Connecting sidewalk on Eagleview Blvd.
Sidewalk- Apache Trail 23DS0131 p. III-42 \$330,000 Starts FY2026 Haynes Middle School Park/Playground	24DS0018 p. III-257 \$672,000 Starts FY2026 New Playground at Coleman park with Accessible Playground Equipment	Striping interior road Global Mall
, ,,,,		24DS0038 p. III-48 \$445,000 Starts FY2026 Traffic light on Crossings Blvd.
to Faircloth Ln.	24DS0020 p. III-45 \$395,000 Starts FY2026 Traffic light at 21st and Portland	24DS0039 p. III-321 \$220,000 Starts FY2026 Sidewalk extension on Rural Hill Rd
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln		24DS0041 p. III-48 \$420,000 Starts FY2026 Traffic Light on Bell Rd. At Avana Collins and The Lyric
24DS0004 p. III-43 \$2,700,000 Starts FY2026 Protected Bike Lanes on Bell Road		24DS0045 p. III-49 \$30,000,000 Starts FY2026 Antioch Performing Art Center

Metro Council		Metro Council		Metro Council	
Council 24DS0046 p. III-49 \$20,500	000 Starts EV2020	Council 6 25DS0013 p. III-51 \$1,100,000	Starts EV2026	Council \$25D\$0034 p. III-53 \$3,300,000	Starts FY2026
Bridgestone building at Global Mall	,000	Old Hickory Blvd traffic light crosswalk) Otarts 12020	Old Hickory Arts Center Park creation	Otta112020
24DS0048 p. III-92 Renovate East High Weight Room	Starts	25DS0015 p. III-322 \$7,060,000 Sidewalk project on Masonwood Drive	Starts FY2026	25DS0038 p. III-53 \$65,000 Crosswalks at S. New Hope and John Hagar	Starts FY2026
24DS0049 p. III-92 Widening of Nolensville Road	Starts	25DS0017 p. III-256 \$55,000 Feasibility Study - Community Park at Cloverland Pike		25DS0039 p. III-54 \$15,000 Improved signalization at OHB and Central Pike	Starts FY2026
24DS0052 p. III-49 \$37,200 Gallatin Pike Street Scape Improvements	,000 Starts FY202		Starts FY2026	25DS0040 p. III-54 \$51,040,000 Couchville Pike Infrastructure Improvements	Starts FY2026
25DS0001 p. III-336 \$70 Whites Creek Green Lane Traffic Calming	,000 Starts FY202		Starts	25DS0041 p. III-54 \$500,000 Glenview Pocket Park	Starts FY2026
25DS0002 p. III-322 \$1,790 Kings Lane Sidewalks	,000 Starts FY202			25DS0043 p. III-55 \$40,000,000 Community Center	Starts FY2026
25DS0003 p. III-252 \$3,300 Whites Creek Park Improvements	,000 Starts FY202	Riverside Drive 25DS0022 p. III-218 \$27,368,000	,	25DS0044 p. III-251 \$650,000 Rugby Facility Field	Starts FY2026
25DS0005 p. III-50 \$27,000 Joelton Police Precinct	,000 Starts FY202	5 Kirkpatrick Park Library 25DS0023 p. III-218 \$6,500,000		25DS0046 p. III-55 \$4,350,000 Modernization of traffic signals on Lebanon Rd be	Starts FY2026 tween Stewarts
25DS0006 p. III-256 \$95 Timothy Park Improvement	,000 Starts FY202	6 East Branch Library Expansion		Ferry and Fesslers Lane 25DS0047 p. III-55 \$21,000,000	Starts FY2026
25DS0008 p. III-50 \$275 Infrastructure at the corner of Haynes Park		25DS0024 p. III-93 Undergrounding utilities	Starts	Nolensville Pike Streetscape Redesign 25DS0049 p. III-240 \$3,100,000	Starts FY2026
25DS0009 p. III-322 \$1,380	•	25DS0025 p. III-52 \$1,000,000 Outdoor classroom at Warner Elementary/East Page 1) Starts FY2026 ark	Greenway Connection	0
Sidewalk Completion on 24th and Rosa Par 25DS0010 p. III-322 \$2,060		25DS0026 p. III-52 \$1,000,000 Intersection improvements McGavock/Cooper/Ar		25DS0050 p. III-56 \$28,550,000 Murfreesboro Pike Streetscape Redesign	Starts FY2026
Sidewalks on Avondale Circle and North Avo	ndale Circle	25DS0027 p. III-52 \$700,000		25DS0054 p. III-56 \$320,000 Signalized Crosswalk- Belmont at Sweetbriar	Starts FY2026
25DS0011 p. III-50 \$815 Traffic Light/Pedestrian Crossing at Ewing/0		Intersection improvements at Cahal/Porter Rd 25DS0028 p. III-53 \$7,208,400	Starts FY2026	25DS0055 p. III-56 \$865,000 Crosswalk on 12th Avenue/Granny White at Clayto	Starts FY2026
25DS0012 p. III-51 \$1,400 Dickerson Pike Traffic light Crosswalk	,000 Starts FY202	6 EV Charging Stations		Lane.	
		25DS0029 p. III-221 \$11,427,500 Inglewood Library with Affordable Housing - Ground		25DS0056 p. III-57 \$36,500,000 Roundabout on 21st at Magnolia/Fairfax	Starts FY2026

Metro Council	Metro Council	Metro Council
Council 25DS0057 p. III-57 \$40,000 Starts FY2026 Crosswalk at 19th Av S and Grand	Council 25DS0073 p. III-61 \$41,450,000 Starts FY2026 Wharf Park Homeless Services and Housing	Council 25DS0093 p. III-63 \$6,600,000 Starts FY2026 Haywood Lane street design
25DS0058 p. III-57 \$50,000 Starts FY2026 Street lights on Scarritt PI	25DS0074 p. III-251 \$1,540,000 Starts FY2026 Pickleball Court Funding	25DS0094 p. III-95 Starts Purchase 98 Wallace RD
25DS0059 p. III-58 \$75,000 Starts FY2026 Street lights Hillsboro Village	25DS0075 p. III-61 \$25,500,000 Starts FY2026 Hope Gardens Community Center	25DS0095 p. III-95 Starts Purchase 204 Largo Dr
25DS0060 p. III-58 \$1,350,000 Starts FY2026 Pedestrian Bridge Improvements	25DS0076 p. III-61 \$2,985,000 Starts FY2026 Reimagine 51st Avenue N. as Pedestrian Corridor	25DS0096 p. III-323 \$1,110,000 Starts FY2026 Concord Road Crosswalk & Sidewalk connection
25DS0061 p. III-58 \$200,000 Starts FY2026 Buena Vista Elementary Community Center Funding	25DS0080 p. III-62 \$750,000 Starts FY2026 Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	25DS0097 p. III-327 \$75,000 Starts FY2026 Complete Sidewalk in Ridgeview
25DS0062 p. III-59 \$2,000,000 Starts FY2026 Cheatham Place and John Henry Hale Playground/Children's Activity Investment	,	25DS0098 p. III-63 \$765,000 Starts FY2026 Crossing Blvd Traffic Light
	, ,,,	25DS0099 p. III-64 \$636,500 Starts FY2026 Cane Ridge Road Paving
	25DS0083 p. III-251 \$100,000 Starts FY2026 Comfort Station Bathroom Renovation at Red Caboose Park	25DS0100 p. III-64 \$323,000 Starts FY2026 Repaving Rural Hill Rd
· ·		25DS0101 p. III-64 \$70,000 Starts FY2026 Bell Forge Lane Paving
25DS0068 p. III-60 \$2,650,000 Starts FY2026 Highline along First Ave to connect to Music City Mile	25DS0087 p. III-62 \$2,000,000 Starts FY2026 District 25 - Bus Stop Update	25DS0102 p. III-65 \$152,000 Starts FY2026 Bridgecrest Dr. paving and striping
25DS0069 p. III-93 Starts Municipal Auditorium	25DS0088 p. III-323 \$1,345,000 Starts FY2026 Belmont Park Terrace Sidewalk	25DS0103 p. III-65 \$1,237,100 Starts FY2026 New bus stop at Old Hickory Blvd & Highway 100
25DS0070 p. III-60 \$25,000 Starts FY2026 Farmers Market Bus Stop	25DS0089 p. III-323 \$620,000 Starts FY2026 Granny White Sidewalk	25DS0104 p. III-95 Starts Forrest Park at Cheekwood/Warner Parks comprehensive multimodal/safety/stormwater/wayfinding improvements
25DS0071 p. III-94 Starts Ave for the Arts enhancement	25DS0090 p. III-63 \$40,000,000 Starts FY2026 Music City Children's Museum	25DS0108 p. III-65 \$522,300 Starts FY2026 Extended service on WeGo Route 8
25DS0072 p. III-94 Starts Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St	25DS0092 p. III-94 Starts Purchase Nolensville Rd	25DS0109 p. III-96 Starts WeGo Route 9

Metro Council	Metro Council	Metro Council
Council 25DS0110 p. III-66 \$5,760,000 Starts FY2 Rosa Parks Complete Street	Council 26 26DS0010 p. III-69 \$260,000 Starts FY2026 Rescue Mission N and S (Women's and Men's) Safe Crossing	Council 26DS0025 p. III-239 \$12,650,000 Starts FY2026 Oldham, Douglass Park, Cleveland Greenway
25DS0112 p. III-66 \$400,000 Starts FY2 Woodmont ped/bike/bus improvements	26 26DS0011 p. III-70 \$240,000 Starts FY2026 Herman St Repaying	26DS0026 p. III-252 \$1,000,000 Starts FY2026 Oakwood Park Ballfield
	26 26DS0012 p. III-70 \$100,000 Starts FY2026 5th Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)	26DS0027 p. III-325 \$104,000,000 Starts FY2026 Sidewalks in the district
25DS0114 p. III-324 \$540,000 Starts FY2 Fill sidewalk gaps on Orleans Avenue	26	26DS0028 p. III-250 \$1,430,000 Starts FY2026 Crooked Branch Dog Park
25DS0115 p. III-67 \$130,000 Starts FY2 Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	26	26DS0029 p. III-73 \$4,000,000 Starts FY2026 Widen Shute Lane from Lebanon Road to Old Hickory Boulevard
26DS0001 p. III-67 \$30,000,000 Starts FY2 WNBA Practice Facility	26 26DS0016 p. III-71 \$100,000 Starts FY2026 Claymille Blvd Connection	26DS0030 p. III-74 \$600,000 Starts FY2026 Light at the S. Mt. Juliet Road/Hobson Pike intersection
26DS0002 p. III-67 \$30,000,000 Starts FY2 NWSL Practice Facility	26 26DS0017 p. III-71 \$440,000 Starts FY2026 Olivet Church Culvert/Drain Repair	26DS0031 p. III-74 \$25,000 Starts FY2026 ADA Compliant Ramp
26DS0003 p. III-68 \$100,000 Starts FY2 Smart traffic signal at Dickerson Pike and Nesbitt Dr	26 26DS0018 p. III-72 \$260,000 Starts FY2026 Ewing Drive and Vista Lane Pedestrian Crossing	,
26DS0004 p. III-320 \$16,300,000 Starts FY2 Sidewalk on Riverside from Golf to Riverside Village	26 26DS0019 p. III-324 \$755,000 Starts FY2026 Aldrich Drive Sidewalk	26DS0033 p. III-253 \$200,000 Starts FY2026 Small Dog Park at Two Rivers Dog Park
26DS0005 p. III-68 \$4,600,000 Starts FY2 Street repaying	26 26DS0020 p. III-72 \$600,000 Starts FY2026 West Trinity Lane and Scruggs Lane Intersection Safety	26DS0034 p. III-75 \$600,000 Starts FY2026 Safety Improvements at E. Thompson and Lawndale
26DS0006 p. III-68 \$330,000 Starts FY2 County Wide WiFi	26 26DS0021 p. III-72 \$2,000,000 Starts FY2026 Traffic Light at Edmondson Pike & Holt Rd. Intersection.	
26DS0007 p. III-69 \$500,000 Starts FY2 Turn lane on Elm Hill Pike onto Trails End Ln	26 26DS0022 p. III-73 \$320,000 Starts FY2026 Traffic Calming in Holt Woods, Brookview Forest, Mountainview, &	
26DS0008 p. III-252 \$12,600,000 Starts FY2 Ravenwood Park Golf Course	Villages of Brentwood. 26 26DS0023 p. III-73 \$12,000,000 Starts FY2026	
26DS0009 p. III-69 \$100,000 Starts FY2 Arts District Improvements	Straighten Edmondson Pike at 5935 Block. 26 26DS0024 p. III-254 \$1,000,000 Starts FY2026 Cleveland Park Ballfields	26DS0038 p. III-76 \$200,000 Starts FY2026 Hawk Crossings

Metro Council	Metro Council	Metro Council				
Council	Council	Council				
26DS0039 p. III-76 \$75,000 Starts FY202 Hope Gardens Entrance Improvements	6 26DS0054 p. III-92 \$550,000 Starts FY2028 Bridge and Drainage at Ottenville Ave and Una Antioch Pike	8 26DS0069 p. III-81 \$2,000,000 Starts FY2026 Facilities Due Diligence of Metro Buildings				
26DS0040 p. III-325 \$4,600,000 Starts FY202 Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	6 26DS0055 p. III-239 \$425,000 Starts FY2026 Greenways Connection at Whites Creek Fontanel	5 26DS0070 p. III-81 \$220,000 Starts FY2026 Stormwater repair at 4837 Brick Church Pike				
26DS0041 p. III-76 \$9,400,000 Starts FY202		26DS0071 p. III-82 \$2,300,000 Starts FY2026 Pave Old Hickory from Clarksville Pike to Whites Creek Pike				
Bus shelters - Seated and covered - all District 21 bus stops 26DS0043 p. III-325 \$705,000 Starts FY202	· ·	26DS0072 p. III-82 \$250,000 Starts FY2026 Add "safe shelter" area to the Old Hickory Community Center				
	26DS0058 p. III-326 \$9,040,000 Starts FY2026 Buena Vista Pike Sidewalks	26DS0073 p. III-327 \$1,040,000 Starts FY2026 Sweetbriar sidewalks				
	26DS0059 p. III-326 \$3,753,000 Starts FY2026 Haynes Park Drive Lights and Sidewalks	26DS0074 p. III-82 \$100,000 Starts FY2026 4th Ave Bus Shelter Improvements				
Resurface basketball court for Elizabeth Park + Higher fences at basketball court	Stokers and Buena Vista Pike Intersection Safety	26DS0075 p. III-83 \$1,300,000 Starts FY2026 District 22 paving				
26DS0046 p. III-77 \$110,000 Starts FY202 Resurface basketball court at Clinton B. Fisk Park		5 26DS0076 p. III-253 \$500,000 Starts FY2026 McCabe Community Center Playground				
26DS0047 p. III-325 \$1,105,000 Starts FY202 Sidewalks along West Heiman		26DS0077 p. III-327 \$3,850,000 Starts FY2026 Sharondale Drive Sidewalk				
26DS0048 p. III-91 \$3,500,000 Starts FY202 Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south)		26DS0078 p. III-83 \$260,000 Starts FY2026 Crosswalk at Charlotte and 48th				
26DS0049 p. III-77 \$65,000 Starts FY202	• •	26DS0080 p. III-83 \$625,000 Starts FY2026 Improved Intersection Design near Ensworth Middle School				
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacon (RFB)		26DS0081 p. III-327 \$18,850,000 Starts FY2026 Woodmont Blvd Sidewalk Project				
26DS0050 p. III-78 \$65,000 Starts FY202 RFB at crosswalk on 28th Ave N at Hadley Park Entrance		5 26DS0082 p. III-84 \$90,000 Starts FY2026 Repaying intersection from Smith Springs and Country Way				
26DS0051 p. III-78 \$85,000 Starts FY202 Traffic Calming on McMurray Drive	6	5 26DS0083 p. III-84 \$90,000 Starts FY2026 Repaying intersection of Old Murfreesboro Pike and Smith Springs				
26DS0052 p. III-78 \$600,000 Starts FY202 Signalization at Antioch Pike and Blue Hole Rd	·	Road				

Metro Council	ouncil Metro Council Metro		
Council 26DS0086 p. III-84 \$600,000 Starts	Council Y2026 26DS0100 p. III-254 \$1,300,000 Starts FY2026	Council 26DS0114 p. III-91 \$5,000,000 Starts FY2026	
Traffic light on Bell Rd. at the Lyric and Avana Collins apartm	nts Playground and walking track at Elizabeth Park	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	
26DS0087 p. III-85 \$7,090,000 Starts Road widening and sidewalks of Tulip Grove Road to Central	Y2026 26DS0101 p. III-87 \$800,000 Starts FY2026 ike Decongest Smith Springs and Bell Road Intersection		
		Safety	
26DS0088 p. III-85 \$500,000 Starts Water main extension from 4501 to 4523 Jackson Rd.	Y2026 26DS0102 p. III-88 \$1,000,000 Starts FY2026 Softball Field Lights - Cane Ridge High School	Fire Department	
26DS0089 p. III-85 \$1,000,000 Starts Stormwater retention pond and sewer ducts on Moorewood 3081 Brick Church Pike	Y2026 26DS0103 p. III-88 \$440,000 Starts FY2026 r near Traffic signal at Dickerson Pike Mulberry Downs Circle	16FD0002 p. III-198 \$36,000,000 Starts FY2026 MAJOR REPAIR/MAINTENANCE	
	26DS0104 p. III-88 \$1,100,000 Starts FY2026 Intersection Improvements at Cane Ridge and Old Hickory	17FD0001 p. III-198 \$1,500,000 Starts FY2028 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	
·	26DS0105 p. III-89 \$440,000 Starts FY2026 Y2026 intersection improvement at Preston and Pettus	17FD0002 p. III-198 \$208,500,000 Starts FY2026 TRAINING ACADEMY IMPROVEMENTS	
· ·	26DS0106 p. III-89 \$7,000,000 Starts FY2026 Road Improvements - Old Hickory Blvd	18FD0001 p. III-200 \$75,000,000 Starts FY2026 New Fire Stations	
·	26DS0107 p. III-89 \$440,000 Starts FY2026 Y2026 Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	20FD0001 p. III-199 \$64,610,000 Starts FY2026 Replacement of Heavy Apparatus	
		23FD0001 p. III-339 \$9,000,000 Starts FY2026 Replace Fire Station 24	
		23FD0002 p. III-202 \$15,000,000 Starts FY2026 New Fire Station in Bell Road/Hermitage Area	
Greenway section along Highway 100 from Edwin Warner Pa Cheek Road	•	23FD0003 p. III-339 \$15,000,000 Starts FY2026	
26DS0097 p. III-87 \$1,000,000 Starts Elizabeth Park art installation - North Nashville History sculpt	Y2026 Buena Vista Pike Safety and Beautification	Replace Fire Station 7 23FD0004 p. III-339 \$15,000,000 Starts FY2026	
garden		Replace Fire Station 34	
26DS0098 p. III-274 \$10,000,000 Starts Land Acquisitions for a Whites Creek Park	Y2026 26DS0112 p. III-254 \$10,000,000 Starts FY2026 Riverfront Improvements	23FD0005 p. III-202 \$7,000,000 Starts FY2026 New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area	
26DS0099 p. III-87 \$1,000,000 Starts 1st and Broadway Nashville Sign	Y2026 26DS0113 p. III-241 \$88,000 Starts FY2026 Safety Improvements Including Gate at Mill Creek Greenway	23FD0006 p. III-201 \$15,000,000 Starts FY2026 To build new multi-bay Fire Station in Highway 100 area	

Safety	Safety	Safety					
Fire Department	Fire Department	Police					
23FD0007 p. III-201 \$15,000,000 Starts FY202 New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	6 26FD0003 p. III-201 \$15,000,000 Starts FY2026 New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15	23PD0002 p. III-206 \$5,400,000 Starts FY2026 Mounted Patrol Operations					
24FD0001 p. III-201 \$15,000,000 Starts FY202 New Fire Station in the area of Broadway and I-40 (Midtown)	6 26FD0004 p. III-200 \$15,000,000 Starts FY2026	23PD0003 p. III-206 \$220,000 Starts FY2026 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)					
24FD0002 p. III-339 \$24,400,000 Starts FY202 Fire Station 2	New Fire and EMS station fire department service areas in Metro Council Districts 28,32 and 33	23PD0004 p. III-206 \$1,000,000 Starts FY2026 Central Precinct-Additional Offices and Fitness Area					
24FD0003 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 12	26FD0005 p. III-199 \$15,000,000 Starts FY2026 Property purchases for new or existing fire stations	23PD0006 p. III-206 \$40,000,000 Starts FY2026 Community Safety Center					
24FD0004 p. III-339 \$45,000,000 Starts FY202 Replace Special Operations Complex	26FD0006 p. III-200 \$20,000,000 Starts FY2026 To build a new multi-bay Fire Station as a part of the East Bank Development	24PD0003 p. III-206 \$9,000,000 Starts FY2026 Child Care Center					
24FD0005 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 15	6 26FD0008 p. III-199 \$13,800,000 Starts FY2026 Replacement of Heavy Apparatus	24PD0004 p. III-207 \$4,900,000 Starts FY2026 Property and Evidence HVAC addition to rear warehouse					
24FD0006 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 05	Police 07PD0002 p. III-205 \$400,000,000 Starts FY2026	24PD0005 p. III-207 \$12,750,000 Starts FY2026 Fixed-Wing Aircraft MNPD Aviation					
24FD0007 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 23	6 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	25PD0002 p. III-207 \$3,020,000 Starts FY2026 Midtown Hills Soccer Pitch					
24FD0008 p. III-339 \$20,000,000 Starts FY202 Replace Fire Station 06	6 18PD0001 p. III-205 \$33,570,000 Starts FY2026 MNPD Property Room and Archives	26PD0002 p. III-207 \$100,000 Starts FY2026 Canine Unit Renovation					
24FD0009 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 1	6 18PD0002 p. III-205 \$10,000,000 Starts FY2026 Crime Lab Forensic Biology Conversion	26PD0003 p. III-207 \$31,000 Starts FY2026 Locust Street Office					
24FD0010 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 28	18PD0004 p. III-205 \$22,500,000 Starts FY2026 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	Schools					
24FD0011 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 29	21PD0001 p. III-205 \$415,000 Starts FY2026 SWAT-Armored Vehicle	WNP5					
24FD0012 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 22	22PD0004 p. III-205 \$138,000 Starts FY2027 Equipment Storage Building - Hermitage	A GLES MISSEL GONGOL NEWOWNION					
24FD0013 p. III-339 \$15,000,000 Starts FY202 Replace Fire Station 27		03BE0005 p. III-101 \$64,405,500 Starts FY2026 BUS AND FLEET VEHICLE REPLACEMENT					
Neplace File Station 21	Similar additional and a second a second and	03BE0007 p. III-113 \$88,510,000 Starts FY2026 THE COHN CENTER - MY DIGITAL FUTURE SPACE					

Schools	Schools	Schools				
MNPS	MNPS	MNPS				
03BE0008 p. III-117 \$41,520,000 Starts FY202 COLE ELEMENTARY RENOVATION	9 03BE0059 p. III-136 \$48,110,000 Starts FY203 TULIP GROVE ELEMENTARY - RENOVATION	5 04BE0025 p. III-131 \$59,770,000 Starts FY2033 J E MOSS ELEMENTARY - RENOVATE				
03BE0009 p. III-120 \$39,520,000 Starts FY203 HATTIE COTTON ELEMENTARY RENOVATION	2 03BE0061 p. III-115 \$56,420,000 Starts FY202 TWO RIVERS MIDDLE SCHOOL - RENOVATION	8 04BE0028 p. III-115 \$119,930,000 Starts FY2028 PEARL-COHN HIGH RENOVATION				
03BE0015 p. III-120 \$38,710,000 Starts FY203 DODSON ELEMENTARY RENOVATION	2 04BE0007 p. III-114 \$41,900,000 Starts FY202 BASS, W. A. MIDDLE RENOVATION	7 04BE0031 p. III-119 \$33,670,000 Starts FY2031 SHWAB ELEMENTARY - RENOVATION				
03BE0016 p. III-120 \$77,650,000 Starts FY203 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	2 04BE0008 p. III-124 \$34,320,000 Starts FY203 BELLSHIRE ELEMENTARY - RENOVATION	2 04BE0032 p. III-135 \$55,270,000 Starts FY2035 UNA ELEMENTARY - RENOVATION				
03BE0020 p. III-121 \$38,030,000 Starts FY203 FALL-HAMILTON E. O. ELEMENTARY RENOVATION	2 04BE0009 p. III-121 \$38,370,000 Starts FY203 CHARLOTTE PARK ELEMENTARY RENOVATION	2 04BE0033 p. III-110 \$73,710,000 Starts FY2026 WESTMEADE ELEMENTARY - REPLACEMENT				
03BE0022 p. III-118 \$34,970,000 Starts FY203 GLENCLIFF ELEMENTARY RENOVATION	0 04BE0010 p. III-123 \$70,510,000 Starts FY203 DONELSON MIDDLE RENOVATION	2 04BE0034 p. III-114 \$120,360,000 Starts FY2027 WHITES CREEK HIGH RENOVATION				
03BE0027 p. III-110 \$35,220,000 Starts FY203 ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION	2 04BE0011 p. III-118 \$31,690,000 Starts FY203 DUPONT ELEMENTARY RENOVATION	0 04BE0035 p. III-116 \$66,520,000 Starts FY2029 WRIGHT MIDDLE - RENOVATION				
03BE0028 p. III-112 \$79,790,000 Starts FY202 HAYWOOD ELEMENTARY ADDITION & RENOVATION	6 04BE0013 p. III-112 \$131,740,000 Starts FY202 GLENCLIFF HIGH RENOVATION	6 07BE0001 p. III-102 \$6,147,400 Starts FY2026 PRE-K AND K-4 PLAYGROUNDS				
03BE0033 p. III-123 \$43,820,000 Starts FY203 ANDREW JACKSON ELEMENTARY RENOVATION	2 04BE0017 p. III-120 \$41,200,000 Starts FY203 HARRIS-HILLMAN SPECIAL ED. RENOVATION	2 08BE0004 p. III-113 \$18,180,000 Starts FY2026 Robert E. Lillard - Family & Community Support Hub				
03BE0038 p. III-124 \$26,160,000 Starts FY203 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	2 04BE0018 p. III-119 \$31,790,000 Starts FY203 CORA HOWE ELEMENTARY RENOVATION	1 09BE0001 p. III-123 \$192,570,000 Starts FY2032 ANTIOCH HIGH SCHOOL RENOVATION				
03BE0046 p. III-130 \$32,310,000 Starts FY203 MURRELL SCHOOL (GLENN) - RENOVATION	3 04BE0019 p. III-122 \$39,510,000 Starts FY203 INGLEWOOD ELEMENTARY RENOVATION	2 09BE0002 p. III-123 \$51,210,000 Starts FY2032 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION				
03BE0052 p. III-131 \$13,410,000 Starts FY203 ROBERTSON ACADEMY - RENOVATION	3 04BE0020 p. III-122 \$36,930,000 Starts FY203 JOELTON ELEMENTARY RENOVATION	2 09BE0004 p. III-123 \$45,000,000 Starts FY2032 COCKRILL ELEMENTARY RENOVATION				
03BE0053 p. III-103 \$68,284,900 Starts FY202 ROOFING - REPLACEMENT / REPAIR	6 04BE0021 p. III-135 \$49,870,000 Starts FY203 TOM JOY ELEMENTARY RENOVATION	5 09BE0005 p. III-122 \$40,360,000 Starts FY2032 CUMBERLAND ELEMENTARY RENOVATION				
03BE0057 p. III-102 \$147,948,700 Starts FY202 PERSONAL COMPUTING REPLACEMENT PROJECTS	6 04BE0024 p. III-112 \$160,170,000 Starts FY202 MCGAVOCK HIGH RENOVATION	6 09BE0006 p. III-118 \$55,280,000 Starts FY2030 BELLEVUE MIDDLE RENOVATION				

Schools		Schools		Schools				
MNPS		MNPS		MNPS				
09BE0008 p. III-132 \$23,800,0 GLENN ELEMENTARY / MURRELL CONVERSION		09BE0026 p. III-113 \$48,840,000 NAPIER ELEMENTARY RENOVATION	Starts FY2026	13BE0021 p. III-116 \$20,810,000 MCGAVOCK ELEMENTARY RENOVATION	Starts FY2029			
09BE0010 p. III-122 \$43,400,0 GRANBERY ELEMENTARY RENOVATION	OO Starts FY2032	12BE0001 p. III-114 \$15,650,000 THE ACADEMY AT OLD COCKRILL - RENOVATION	Starts FY2027	13BE0022 p. III-132 \$21,350,000 MCGRUDER CENTER RENOVATION	Starts FY2033			
09BE0012 p. III-117 \$51,060,0 HARPETH VALLEY ELEMENTARY RENOVATION	OO Starts FY2030	12BE0003 p. III-107 \$18,340,000 STOKES BUILDING - RENOVATE	Starts FY2035	13BE0024 p. III-131 \$53,200,000 MEIGS MIDDLE MAGNET RENOVATION	Starts FY2033			
09BE0013 p. III-121 \$53,690,0 H G HILL MIDDLE RENOVATION	OO Starts FY2032	13BE0002 p. III-119 \$38,620,000 BUENA VISTA ELEMENTARY E.O. COMMUNITY SUI		13BE0025 p. III-128 \$43,710,000 NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Starts FY2032			
09BE0014 p. III-124 \$46,070,0 HULL-JACKSON ELEM. MONTESSORI RENOVAT		RENOVATION 13BE0004 p. III-135 \$50,970,000 CAMERON COLLEGE PREP - LEAD	Starts FY2035	13BE0026 p. III-109 \$71,270,000 NEELY'S BEND ELEMENTARY - K-8 RENOVATION 8				
09BE0015 p. III-121 \$170,990,0 HUNTERS LANE HIGH RENOVATION	OO Starts FY2032		Starts FY2032	13BE0027 p. III-131 \$26,520,000 OLD BRICK CHURCH MIDDLE - RENOVATION (NAS OF COMPUTER SCIENCES)				
09BE0016 p. III-121 \$17,130,0 MCCANN (NASHVILLE PREP) - RENOVATION	OO Starts FY2032		Starts FY2032	13BE0028 p. III-131 \$35,270,000 OLD CENTER ELEMENTARY RENOVATION	Starts FY2033			
09BE0017 p. III-114 \$53,860,0 MCKISSICK MIDDLE RENOVATION		13BE0008 p. III-129 \$65,760,000 EAST NASHVILLE MAGNET HIGH - RENOVATE FAC		13BE0031 p. III-106 \$44,530,000 OPERATIONS BUILDING RENOVATION	Starts FY2032			
09BE0018 p. III-120 \$43,530,0 DAN MILLS ELEMENTARY RENOVATION		13BE0009 p. III-116 \$22,100,000 GRA-MAR MIDDLE - RENOVATE FACILITY	Starts FY2028	13BE0033 p. III-107 \$3,770,000 PRINT SHOP RENOVATION	Starts FY2033			
09BE0020 p. III-115 \$54,160,0 J T MOORE MIDDLE - RENOVATE FACILITY		13BE0011 p. III-128 \$50,830,000 HAYNES MIDDLE RENOVATION	Starts FY2032	13BE0036 p. III-107 \$35,080,000 SUPPLY CENTER - RENOVATION	Starts FY2035			
09BE0021 p. III-129 \$50,840,0 MT. VIEW ELEMENTARY RENOVATION		13BE0012 p. III-129 \$41,280,000 HEAD MIDDLE - RENOVATE FACILITY	Starts FY2032	13BE0037 p. III-135 \$40,830,000 SYLVAN PARK ELEMENTARY - RENOVATION	Starts FY2035			
09BE0022 p. III-119 \$39,700,0 JOHN B. WHITSITT ELEMENTARY - RENOVATION		13BE0017 p. III-119 \$19,890,000 LOCKELAND ELEMENTARY - RENOVATION	Starts FY2031	13BE0039 p. III-118 \$45,810,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2030			
09BE0023 p. III-133 \$45,040,0 TAYLOR STRATTON ELEMENTARY - RENOVATION	N	13BE0018 p. III-129 \$140,870,000 MAPLEWOOD HIGH - RENOVATION	Starts FY2032	13BE0040 p. III-117 \$55,510,000 WEST END MIDDLE RENOVATION	Starts FY2030			
09BE0025 p. III-130 \$94,790,0 PARK AVENUE ELEMENTARY - RENOVATION	OO Starts FY2033	13BE0020 p. III-116 \$31,870,000 HENRY MAXWELL ELEMENTARY - RENOVATION	Starts FY2029	13BE0041 p. III-102 \$12,294,700 ADA COMPLIANCE	Starts FY2026			

Schools		Schools		Schools				
MNPS	Olaska Evocaca	MNPS	Olaska Evocoo	MNPS				
13BE0044 p. III-117 \$59,320,000 DUPONT HADLEY MIDDLE RENOVATION	Starts FY2030	14BE0025 p. III-126 \$43,870,000 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		16BE0019 p. III-100 \$13,796,200 Starts FY2026 INTERIOR BUILDING IMPROVEMENTS				
14BE0001 p. III-128 \$41,330,000 MARGARET ALLEN MIDDLE - RENOVATION	Starts FY2032	14BE0026 p. III-109 \$147,690,000 NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT		16BE0021 p. III-125 \$20,420,000 Starts FY2032 BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION				
14BE0002 p. III-109 \$78,970,000 AMQUI ELEMENTARY - ADDITION AND RENOVATION	Starts FY2026	14BE0033 p. III-134 \$32,130,000 STANFORD MONTESSORI ELEMENTARY - RENOVAT		16BE0022 p. III-99 \$55,155,000 Starts FY2026 EXTERIOR BUILDING IMPROVEMENTS				
14BE0005 p. III-128 \$56,490,000 JERE BAXTER MIDDLE	Starts FY2032	14BE0037 p. III-102 \$14,679,900 ENVIRONMENTAL REMEDIATION	Starts FY2026	16BE0029 p. III-99 \$27,356,100 Starts FY2026 SCHOOL - SAFETY AND SECURITY				
14BE0007 p. III-129 \$218,920,000 CANE RIDGE HIGH - RENOVATION	Starts FY2032	14BE0038 p. III-101 \$14,855,100 PAVING UPGRADES	Starts FY2026	17BE0001 p. III-104 \$31,386,600 Starts FY2026 FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS				
14BE0008 p. III-126 \$38,620,000 CARTER-LAWRENCE ELEMENTARY RENOVATION	Starts FY2032	14BE0039 p. III-101 \$12,294,700 CASEWORK, FURNITURE, LAB UPGRADES	Starts FY2026	17BE0002 p. III-104 \$93,295,100 Starts FY2026 INFRASTRUCTURE REPLACEMENT PROJECTS				
14BE0009 p. III-115 \$54,810,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2028	14BE0041 p. III-99 \$44,236,000 ELECTRICAL UPGRADES	Starts FY2026	17BE0004 p. III-109 \$67,700,000 Starts FY2026 ANTIOCH CLUSTER ELEMENTARY SCHOOL				
14BE0010 p. III-124 \$61,190,000 EAKIN ELEMENTARY RENOVATION	Starts FY2032	14BE0042 p. III-101 \$48,750,000 EMERGENCY CONSTRUCTION AND CONTINGENCY	Starts FY2026	17BE0005 p. III-101 \$13,900,000 Starts FY2026 AUDITORIUM UPGRADES				
14BE0011 p. III-135 \$41,750,000 THOMAS A. EDISON ELEMENTARY - RENOVATION	Starts FY2035	14BE0045 p. III-103 \$492,160,100 HVAC UPGRADES AND REPLACEMENTS	Starts FY2026	17BE0006 p. III-128 \$56,310,000 Starts FY2032 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)				
14BE0012 p. III-115 \$67,330,000 GLENDALE ELEMENTARY RENOVATION	Starts FY2028	14BE0047 p. III-100 \$5,156,900 MUSIC ROOM SPACE IMPROVEMENTS	Starts FY2026	18BE0004 p. III-109 \$117,140,000 Starts FY2026 CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)				
14BE0014 p. III-125 \$42,160,000 HICKMAN ELEMENTARY RENOVATION	Starts FY2032	15BE0009 p. III-100 \$6,619,900 SCHOOL SITE IMPROVEMENTS - MAINTENANCE	Starts FY2026	18BE0011 p. III-106 \$5,137,600 Starts FY2026 CENTRAL SERVICES FURNITURE & EQUIPMENT				
14BE0018 p. III-116 \$31,980,000 JONES PAIDEIA ELEMENTARY RENOVATION	Starts FY2029	15BE0011 p. III-100 \$9,831,300 PLUMBING UPGRADES	Starts FY2026	18BE0015 p. III-106 \$9,500,000 Starts FY2026 SCHOOL IMPROVEMENT - SMALL PROJECTS				
14BE0019 p. III-132 \$71,850,000 J F KENNEDY MIDDLE RENOVATION	Starts FY2033	16BE0008 p. III-125 \$44,110,000 DALEWOOD - EAST END - RENOVATION	Starts FY2032	18BE0017 p. III-108 \$854,440,000 Starts FY2026 School Expansions and Replacements				
14BE0022 p. III-125 \$27,930,000 MARTIN CENTER - RENOVATION	Starts FY2032	16BE0017 p. III-100 \$15,055,000 ATHLETIC FACILITY UPGRADES	Starts FY2026	18BE0018 p. III-112				

Schools	Schools		Schools			
MNPS		MNPS			MNPS	
18BE0019 p. III-99 \$1,023,659,400 Sta District-Wide Projects		21BE0001 p. III-126 \$ JULIA GREEN ELEMENTARY - RENOV	/ /	Starts FY2032	24BE0006 p. III-110 \$52,790,000 CHADWELL ELEMENTARY - ADDITION	Starts FY2027
19BE0001 p. III-118 \$48,750,000 Sta		21BE0002 p. III-105 \$ ENERGY UPGRADES	\$27,000,000	Starts FY2026	25BE0001 p. III-113 \$29,280,000 GRA-MAR FAMILY & COMMUNITY SUPPORT HUB	Starts FY2026
19BE0003 p. III-110 \$85,630,000 Sta		22BE0001 p. III-108 \$ OVERTON CLUSTER ELEMENTARY	\$70,570,000	Starts FY2026	25BE0003 p. III-127 \$77,570,000 ANTIOCH MIDDLE SCHOOL RENOVATION	Starts FY2032
19BE0006 p. III-126 \$38,600,000 Sta GLENGARRY ELEMENTARY - RENOVATION		22BE0002 p. III-105 FIRE ALARM REMEDIATIONS	\$6,435,100	Starts FY2026	25BE0004 p. III-127 \$197,480,000	Starts FY2032
19BE0010 p. III-130 \$61,400,000 Sta JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION		22BE0003 p. III-127 \$ GLENVIEW ELEMENTARY - RENOVA		Starts FY2032	25BE0005 p. III-106 \$8,120,000 MIDDLE SCHOOL SSMV PROGRAM	Starts FY2026
19BE0011 p. III-114 \$56,360,000 Sta MARSHALL, THURGOOD MIDDLE - RENOVATION		22BE0004 p. III-105 ELEVATOR REMEDIATIONS	\$6,813,700	Starts FY2026	25BE0006 p. III-130 \$58,230,000 ROSE PARK MIDDLE RENOVATION	Starts FY2033
19BE0014 p. III-134 \$33,410,000 Sta		23BE0001 p. III-108 \$ SUPPORT CENTER FOR FAMILY INFO			25BE0007 p. III-133 \$57,070,000 SMITH SPRING ELEMENTARY RENOVATION	Starts FY2035
19BE0015 p. III-134 \$50,830,000 Sta		23BE0002 p. III-105 \$ HIGH SCHOOL COMPETITION ARTIF			25BE0008 p. III-133 \$47,400,000 WAVERLY BELMONT ELEMENTARY RENOVATION	Starts FY2035
19BE0016 p. III-134 \$51,180,000 Sta		23BE0004 p. III-127	\$31,820,000	Starts FY2032	25BE0009 p. III-104 \$1,300,000 DVR AND CAMERA UPGRADES/REPLACEMENT	Starts FY2026
19BE0018 p. III-134 \$70,090,000 Sta		23BE0005 p. III-130 \$ ISAAC LITTON MIDDLE	64,540,000	Starts FY2033	25BE0010 p. III-103 \$18,237,500 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCT	Starts FY2026 URE
19BE0020 p. III-106 \$15,700,000 Sta		24BE0001 p. III-103 NUTRITION SERVICES EQUIPMENT	\$6,600,000	Starts FY2026	26BE0001 p. III-103 \$8,010,000 MNPS DAY CARE FACILITY	Starts FY2026
19BE0022 p. III-105 \$10,000,000 Sta REGIONAL BUS PARKING TERMINALS		24BE0003 p. III-108 \$ EARLY LEARNING HUB	\$31,160,000	Starts FY2026	26BE0002 p. III-127 \$65,930,000 CHURCHWELL MUSEUM MAGNET ELEMENTARY	Starts FY2032
20BE0001 p. III-124 \$36,690,000 Sta		24BE0004 p. III-104 \$ MNPS PRE K ADDITIONS	\$41,720,000	Starts FY2026	26BE0003 p. III-132 \$26,570,000 IVANETTA H DAVIS EARLY LEARNING CENTER	Starts FY2033
20BE0004 p. III-126 \$39,340,000 Sta BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION		24BE0005 p. III-113 \$ GATEWAY ELEMENTARY ADDITION	\$36,860,000	Starts FY2026	26BE0004 p. III-133 \$51,970,000 JOELTON MIDDLE	Starts FY2034

Schools	Transportation	Transportation
MNPS 26BE0005 p. III-132 \$75,700,000 Starts FY2033 MADISON MIDDLE	Metro Transit Authority 26MT0001 p. III-291 \$249,224,000 Starts FY2026 BUS OPERATIONS & MAINTENANCE FACILITY	Nashville Department of Transportation 22PW0010 p. III-295 \$1,000,000 Starts FY2026 Land Purchase for Public Works
26BE0006 p. III-133 \$148,340,000 Starts FY2034 STRATFORD STEM MAGNET	26MT0002 p. III-292 \$28,530,000 Starts FY2026 ANTIOCH TRANSIT CENTER	22PW0012 p. III-295 \$20,000,000 Starts FY2026 Right of Way Parking Assets
Transportation	26MT0003 p. III-286 \$18,000,000 Starts FY2026 TRANSIT SECURITY UPGRADES	22PW0013 p. III-296 \$101,000,000 Starts FY2026 STREETLIGHTS (BUYOUT, LED CONVERSION)
Metro Transit Authority 15MT0001 p. III-286 \$35,750,000 Starts FY2026 MATCHES FOR MTA FEDERAL AND STATE GRANT	Nashville Department of Transportation 16PW0003 p. III-295 \$14,000,000 Starts FY2026 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	23PW0001 p. III-304 \$180,000,000 Starts FY2026 Roadways 23PW0003 p. III-296 \$20,000,000 Starts FY2026 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND
15MT0002 p. III-286 \$117,779,000 Starts FY2026 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES		HARDWARE 23PW0004 p. III-304 \$500,000,000 Starts FY2026
15MT0003 p. III-287 \$31,331,000 Starts FY2026 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	22PW0001 p. III-308 \$144,899,200 Starts FY2026 Sidewalk Construction	East Bank Infrastructure - Design and Development 23PW0005 p. III-339 \$3,800,000 Starts FY2026
15MT0006 p. III-287 \$11,000,000 Starts FY2026 RTA THROUGH MTA GRANT MATCHES	22PW0002 p. III-301 \$551,471,000 Starts FY2026 State of Good Repair	Buddy Killen Circle - Roundabout Reconstruction 23PW0006 p. III-339 \$138,300,000 Starts FY2026
18MT0002 p. III-288 \$160,000,000 Starts FY2026 NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	22PW0003 p. III-302 \$254,500,000 Starts FY2026 Jefferson Street Multimodal Cap/Connector	Internal East Bank Street Grid 23PW0008 p. III-339 \$84,900,000 Starts FY2026
18MT0007 p. III-289 \$60,000,000 Starts FY2026 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	22PW0004 p. III-303 \$175,000,000 Starts FY2026 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	Neighborhood Mobility Investments 23PW0010 p. III-340 \$51,000,000 Starts FY2026 Broadway Bridge Enhancements
18MT0011 p. III-285 \$37,970,000 Starts FY2026 DONELSON STATION IMPROVEMENTS	22PW0005 p. III-336 \$150,000,000 Starts FY2026 Safety/Vision Zero/Traffic Calming	
20MT0002 p. III-290 \$19,400,000 Starts FY2026 TRANSIT STOPS AND SHELTER IMPROVEMENTS 22MT0001 p. III-291 \$66,035,000 Starts FY2026	22PW0006 p. III-339 \$97,026,100 Starts FY2026 Active Transportation / Bikeways	24PW0001 p. III-296 \$7,275,000 Starts FY2026 Transportation Planning
BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE 22MT0004 p. III-291 \$341,058,000 Starts FY2026	22PW0007 p. III-304 \$26,202,100 Starts FY2026 Traffic Management Systems/Signal Upgrades	24PW0003 p. III-340 \$515,000 Starts FY2026 Crossing Blvd to Hickory Hollow, Greenway Connection
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT		24PW0004 p. III-341 \$17,000,000 Starts FY2026 Mult-Use Pathway Bridge over CSX & Ellington Parkway

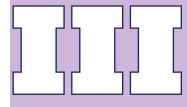
Transportation		Transportation
Nashville Department of Transportation	n	Nashville Department of Transportation
24PW0005 p. III-341 \$17,499,900 Gallatin Pk Phase 3 Complete Street, Old Hickory		26PW0005 p. III-298 \$86,588,000 Starts FY2026 Choose How You Move (CHYM) Complete Streets Program
24PW0006 p. III-341 \$150,000,000 Nolensville Pike Vision Zero Project	Starts FY2026	26PW0006 p. III-307 \$49,530,000 Starts FY2026 Choose How You Move (CHYM) Sidewalks
24PW0008 p. III-296 \$7,333,400 Emerald Ash Borer Tree Removal	Starts FY2026	26PW0007 p. III-299 \$53,268,000 Starts FY2026 Choose How You Move (CHYM) Fiber Communications Network
24PW0010 p. III-342 \$4,240,000 Bells Bend Ferry	Starts FY2026	26PW0008 p. III-300 \$63,758,000 Starts FY2026 Choose How You Move (CHYM) Traffic Signal Updates
24PW0011 p. III-342 \$107,600,000 W. Trinity Lane Corridor & Area Transportation Im		26PW0009 p. III-305 \$80,000 Starts FY2026 Oakhurst - Riverside Alley Realignment
24PW0012 p. III-342 \$11,500,000 Connect Downtown Deployment	Starts FY2026	72PW210B2 p. III-343 \$38,157,000 Starts FY2026 Central Pike Widening and Bridge Replacement
25PW0001 p. III-296 \$2,000,000 Streetlight Footer and Conduit Repair	Starts FY2026	
25PW0002 p. III-296 \$1,500,000 Build New Salt Bin	Starts FY2026	
25PW0003 p. III-296 \$9,000,000 Nashville Yards Infrastructure Improvements	Starts FY2026	
25PW0004 p. III-297 \$67,250,000 Midtown Multimodal Infrastructure Improvements		
26PW0001 p. III-297 \$1,200,000 Emergency Roof Repair Salt Bin	Starts FY2026	
26PW0002 p. III-297 \$5,000,000 Purchase of Property for NDOT Operations	Starts FY2026	
26PW0003 p. III-297 \$44,000,000 Gallatin Pike All Access Corridor Phase 1	Starts FY2026	
26PW0004 p. III-306 \$358,941,000 All-Access Corridors	Starts FY2026	

FY 2025-26 through FY 2030-31

ADOPTED JUNE 2025

Capital Improvements Budget

Detailed project listing



Metro Council

Metro Council projects

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,181,686,600	\$599,762,200	\$281,083,400	\$300,841,000				
Proposed Revenue Bond	s \$10,835,600	\$10,385,600	\$450,000					
Approved G.O. Bonds	\$50,000	\$50,000						

Council Prio	rity Projects										
Some Counci	Priority Projects appear as sub-projects within Department program	is.									
			Pri	ority	Funding re	quest (thou	sands)				
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyon
251 25DS0018	Cornelia Fort Airpark Upgrades	6, AL-4, 7, AL-3, 2, 5, 9, 30, AL-1, AL-2	1	222	\$100	\$1,000					
172 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-4, 2, 17, 25, AL-1, AL-2, 8, AL-5	2	195	\$7,600	\$6,400					
185 24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	13, 12, 22, 32, 19, AL- 4, 31, 24, 35, 17, 34, AL-1, 14	3	173	\$25,000	\$50,000					
241 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-4, 3, 31, 24, 4, 10, 6, 34	4	145	\$2,844	\$28,435					
201 23FD0007	New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area	31, 29, 1, 9, 10, AL-1, 28, 14, AL-2, 32	5	143	\$15,000						
9 19DS0007	Old Harding From Hwy 70 S To Learning Ln	35, 22, AL-5	6	115	\$43,300						
261 19PR0092	Replace Easley Community Center, upgrade to Regional	17, 30, 14, AL-2	7	87	\$22,593						
87 26DS0101	Decongest Smith Springs and Bell Road Intersection	29, 10, 28, 8, 19	8	77	\$100	\$700					
12 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, 6, AL-2	9	75	\$300						
219 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13, 30, AL-1, AL-2	9	75	\$4,500	\$27,462					
¹⁸¹ 23GS1007	Renovation of Old Bellevue Library	22, 35, 34, AL-1, AL-2, AL-5	11	63	\$30,000						
253 26DS0076	McCabe Community Center Playground	24, 9	12	60	\$500						
256 21DS0104	Paragon Mills Park - Renovation	30, 6, AL-2	13	57	\$144	\$1,447					
49 24DS0045	Antioch Performing Art Center	32, 12, 31, 17, AL-1, 28, 19	14	52	\$30,000						
319 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	15	50	\$1,000	\$10,500					
327 26DS0081	Woodmont Blvd Sidewalk Project	25	15	50	\$850	\$3,000	\$15,000				
16 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	15	50	\$5,500						

, , , , , , , , , , , , , , , , , , ,	Priority			Funding request (thousands)							
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
90 26DS0109 Entrance to An	drew Jackson Elementary on Old Hickory Boulevard	11	15	50	\$1,000						
239 26DS0025 Oldham, Doug	ass Park, Cleveland Greenway	5	15	50	\$1,650	\$11,000					
46 24DS0028 Trousdale Driv	e at Blackman Road Enhanced Multimodal Connectivity	26	15	50	\$30	\$270					
45 24DS0020 Traffic light at	21st and Portland	18	15	50	\$20		\$375				
72 26DS0021 Traffic Light at	Edmondson Pike & Holt Rd. Intersection.	4	15	50	\$125	\$275	\$1,600				
313 21DS0105 Sidewalk - Blad	ckman Rd between Trousdale Dr. and Edmondson Pike	26	15	50	\$800	\$8,100					
23 21DS0002 Gallatin Pike p	edestrian safety improvements	7	15	50	\$60						
219 17PL0002 NEW THOMPS	ON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	15	50	\$3,000	\$27,462					
	STER PLAN - BLDG INFRASTRUCTURE REPAIRS & :/RENOVATIONS/FF&E FOR RENOVATION PROJECTS	3, 8, 17, AL-3, 20	26	41	\$4,565	\$2,213	\$1,208	\$558	\$2,773	\$8,824	\$11,604
8 22DS0015 Install crosswa	lks on Edmondson Pike (McMurray Dr intersection)	27	27	40	\$400						
245 19PR0110 New park deve	elopment at Cloverland/Edmondson Pike	4	27	40	\$4,897						
218 23DS0001 New Parkwood	/ Brick Church Pike Library- Planning and Construction	3	27	40	\$14,348						
275 23DS0026 Cecil Rhea Cra	wford Park Land Purchase	33	27	40	\$2,275						
60 25DS0068 Highline along	First Ave to connect to Music City Mile	19, 29, 32	27	40	\$1,250	\$1,400					
61 25DS0076 Reimagine 51s	st Avenue N. as Pedestrian Corridor	21	33	39	\$285	\$2,700					
37 23DS0015 Improvements	for Charlotte Park	21	33	39	\$1,137						
250 26DS0028 Crooked Brand	h Dog Park	11	35	35	\$130	\$1,300					
86 26DS0093 Re-pave Lickto	n Pike	10, 29	35	35	\$1,200						
60 25DS0065 8th and Broad	way Superstation	19	35	35	\$100						
342 24PW0011 W. Trinity Lane	Corridor & Area Transportation Improvement Needs	2, AL-2	38	32	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
252 25DS0003 Whites Creek I	Park Improvements	1, 10	39	30	\$300	\$3,000					
220 17PL0001 NEW HADLEY	PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	20, AL-2	39	30	\$13,194						
54 25DS0040 Couchville Pike	e Infrastructure Improvements	13	41	25	\$2,640	\$18,000	\$30,400				
26 21DS0047 Edmondson Pi	ke traffic light at Ellington Agricultural Center	27	41	25	\$20	\$250					
77 26DS0046 Resurface bas	ketball court at Clinton B. Fisk Park	20	41	25	\$10	\$100					
41 23DS0100 Haywood Ln ro	ad widening from Nolensville to Chambers	27	41	25	\$40	\$100	\$2,000				
264 19DS0002 Parkwood Com	nmunity Center - Expansion And Upgrades	3	41	25	\$887	\$8,872					
181 23GS1005 Shell space bu	ild out MNPD HQ/FSC	12, AL-3, 32	41	25	\$10,000						
45 24DS0019 Crosswalk on 3	12th at Dallas	18	47	20	\$10						
32 21DS0142 Stop light at S.	New Hope and John Hagar Road	12	47	20	\$20	\$250					
88 26DS0104 Intersection Im	provements at Cane Ridge and Old Hickory	33	47	20	\$100	\$1,000					

The state of the s	Priority		Funding re	quest (thou	sands)					
Page Project	Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
56 25DS0054 Signalized Crosswalk- Belmont at Sweetbriar	18	47	20	\$20	\$50	\$250				
246 23PR0001 Edwin Warner Park - Highway 100 Entrance Improvements	34	47	20	\$8,242						
91 26DS0114 Equipment for Menstrual Products in Metro Owned Public Facility Toilets	24, 25	47	20	\$5,000						
240 25DS0049 Greenway Connection	16	47	20	\$600	\$2,500					
271 19PR0038 Two Rivers Mansion Master Plan implementation	15	47	20	\$12,600						
263 19PR0080 Replace Hermitage Community Center. Upgrade to Megacenter	14	47	20	\$44,520						
95 25DS0104 Forrest Park at Cheekwood/Warner Parks comprehensive multi- modal/safety/stormwater/wayfinding improvements	34	47	20							
54 25DS0039 Improved signalization at OHB and Central Pike	12	47	20	\$15						
79 26DS0056 Pavement of Lickton Pike	1	47	20	\$1,200	\$1,200					
19 20DS0045 Turn lane completion Central Pike to North New Hope Road	12	47	20	\$750						
253 26DS0035 New Pocket Park on Currey Road	16	47	20	\$100	\$1,000					
80 26DS0063 Traffic Signal - Antioch High	8	47	20	\$50	\$50	\$500				
219 17PL0005 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-3, AL-2	47	20	\$3,000	\$27,462					
326 26DS0059 Haynes Park Drive Lights and Sidewalks	1	63	15	\$180	\$300	\$3,273				
235 19PR0051 440 Greenway - All Phases	17, AL-3	63	15	\$10,684	\$10,080	\$10,080	\$10,080	\$10,080	\$10,080	
38 23DS0022 Antioch Pike Widening	28	63	15	\$70	\$7,000					
271 19PR0040 Aaittfama Archeological Park Master Plan Implementation	34	63	15	\$3,060						
10 19DS0019 Traffic Improvements To Support Relocation Of Hillwood High School	22	63	15	\$5,500						
93 25DS0069 Municipal Auditorium	19, 34, 32	63	15							
38 23DS0021 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	63	15	\$125						
331 23DS0072 Sidewalks and bike lanes on Music Valley Dr	15	63	15	\$500	\$4,700					
66 25DS0112 Woodmont ped/bike/bus improvements	25	63	15	\$400						
10 19DS0027 Repave Roads Within Chatham Pointe Subdivision	8	63	15	\$275						
79 26DS0057 Beautification of Clarksville Pike	1	63	15	\$70	\$100					
168 24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	1	63	15	\$500	\$150					
82 26DS0072 Add "safe shelter" area to the Old Hickory Community Center	11	63	15	\$250						
326 26DS0062 Sidewalks - Mt View	8	63	15	\$175	\$200	\$3,500				
233 22PR0015 Two Rivers Skatepark Repairs	15, 5	63	15	\$871						
240 22DS0018 Browns Creek Greenway - Phase Three development	17, AL-3	78	14	\$409	\$2,730					
241 25PR0003 Whites Creek Greenway - Hartman Park to Buena Vista	AL-3	79	11	\$6,300						
330 21DS0152 Sidewalks on Rural Hill Road	28	80	10	\$1,000	\$9,180					

	Tribing Projects appear as sub projects within Department programs.	Priority Funding request (thousands)									
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
95 25DS0095	Purchase 204 Largo Dr	30	80	10							
323 25DS0096	Concord Road Crosswalk & Sidewalk connection	31	80	10	\$60	\$50	\$1,000				
34 22DS0044	New school in Antioch cluster	28	80	10	\$4,000	\$10,000	\$35,910				
252 26DS0026	Oakwood Park Ballfield	5	80	10	\$100	\$900					
75 26DS0036	Change street parking Patterns on Nolensville Pike	16	80	10	\$20	\$100					
238 19PR0044	Harpeth River Greenway - Frist Segment	AL-5	80	10	\$3,895						
192 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	AL-1	80	10					\$14,025		
75 26DS0037	Safety Crossings	17	80	10	\$200						
309 20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	80	10	\$100	\$1,049					
254 26DS0024	Cleveland Park Ballfields	5	80	10	\$100	\$900					
76 26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	20	80	10	\$9,400						
232 19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	80	10	\$2,782						
80 26DS0064	Traffic Signal	8	80	10	\$50	\$50	\$500				
264 23DS0017	New Charlotte Park Community Center	21	80	10	\$2,844	\$24,816					
219 17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	80	10	\$24,533						
238 19PR0045	Harpeth River Greenway HYSA to HWY 70 segment	AL-5	80	10	\$3,339						
17 19DS0156	Signalization On Una Antioch Pike	28	80	10	\$350						
78 26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	80	10	\$50	\$50	\$500				
77 26DS0045	Resurface basketball court for Elizabeth Park + Higher fences at basketball court	20	80	10	\$15	\$150					
84 26DS0082	Repaving intersection from Smith Springs and Country Way	29	80	10	\$45	\$45					
264 19DS0067	Antioch Community Center Renovation	28, 32	80	10	\$100	\$955					
95 25DS0094	Purchase 98 Wallace RD	30	80	10							
224 22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17	80	10	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
336 24DS0030	Traffic calming in Carothers Farm	33	80	10	\$85						
46 24DS0023	Charlotte Pike safety implementation	35	80	10	\$2,500	\$25,000					
90 26DS0108	Hart Ave Complete Street	5	80	10	\$80	\$400					
89 26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	80	10	\$40	\$400					
253 26DS0033	Small Dog Park at Two Rivers Dog Park	15	80	10	\$25	\$175					

		Priority Funding request (thousands)									
Page Project		Prioritized by CM	Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
332 23DS0073	Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	15	80	10	\$2,500						
57 25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	80	10	\$1,500	\$10,000	\$25,000				
269 25PR0001	Mariposa Park Master Plan Implementation	33	80	10	\$9,000						
40 23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	80	10	\$20	\$300					
62 25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	34	80	10	\$750						
329 21DS0150	Sidewalks on Una Antioch Pike	28	80	10	\$1,250	\$12,330					
253 26DS0090	Brookmeade Park Improvements	35	80	10	\$750						
84 26DS0083	Repaving intersection of Old Murfreesboro Pike and Smith Springs Road	29	80	10	\$45	\$45					
23 20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	AL-2	117	5	\$25,000						
91 26DS0048	Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St	20	117	5			\$3,500				
220 21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	117	5		\$2,000	\$14,368				
325 26DS0040	Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple	20	117	5	\$400	\$500	\$3,700				
325 26DS0043	Sidewalks along Geneva Cir.	20	117	5	\$65	\$90	\$550				
51 25DS0012	Dickerson Pike Traffic light Crosswalk	3	117	5	\$200	\$200	\$1,000				
78 26DS0050	RFB at crosswalk on 28th Ave N at Hadley Park Entrance	20	117	5	\$15	\$50					
316 19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	15	117	5	\$330	\$3,300					
48 24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	32	117	5	\$20	\$400					
310 20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	15	117	5	\$340	\$3,339					
249 20DS0051	Lock Two Park Improvements	15	117	5	\$150						
77 26DS0049	Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)	20	117	5	\$15	\$50					
333 22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	117	5	\$600	\$6,118					
251 25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	AL-3	117	5	\$100						
318 19DS0104	Sidewalks And Turn Lane - Blue Hole Road	31	117	5	\$400	\$3,830					
236 22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	15	117	5	\$389						
228 19PR0027	Centennial Sportsplex - Replace 50M pool bulkhead	34	117	5	\$873						
214 25AR0003	Napier, Sudekum, Chestnut Hill	17	117	5	\$360	\$360	\$360				
326 26DS0058	Buena Vista Pike Sidewalks	1	117	5	\$700	\$1,000	\$7,340				

	r Filolity Fiojects appear as sub-projects within Department programs.	Priority Funding request (thousands)									
Page Project		Prioritized by CM	Rank I	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
198 17FD0002	TRAINING ACADEMY IMPROVEMENTS	34	117	5	\$60,000	\$69,000	\$79,500				
205 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	34	117	5	\$22,000	\$378,000					
241 26DS0113	Safety Improvements Including Gate at Mill Creek Greenway	12	117	5	\$88						
285 18MT0011	DONELSON STATION IMPROVEMENTS	15	117	5	\$5,000	\$5,000	\$18,985	\$8,985			
172 23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	32	117	5	\$4,200						
326 26DS0065	Sidewalks - Hobson Pike	8	117	5	\$316	\$300	\$6,300				
239 26DS0055	Greenways Connection at Whites Creek Fontanel	1	117	5	\$75	\$350					
261 19PR0091	New Southeast Megacenter Sprayground	AL-3	117	5	\$2,559						
255 21DS0067	Soccer Fields at Brake Park	9	117	5	\$1,134						
83 26DS0080	Improved Intersection Design near Ensworth Middle School	24	117	5	\$75	\$50	\$500				
41 23DS0115	Four mast arms at the intersection of Bell Rd. And Mt. View	32	117	5	\$20	\$375					
210 18AR0007	Collection Management	32	117	5	\$100	\$100	\$100				
92 26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	117	5			\$550				
332 23DS0101	Sidewalk improvement on Burkitt	31	117	5	\$1,250						
14 19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	117	5	\$1,750						
312 21DS0023	Sidewalks around Pennington Elementary School	15	117	5	\$240	\$2,400					
327 22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	117	5	\$280	\$2,805					
50 25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	117	5	\$275						
15 19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	117	5	\$1,500						
247 19PR0103	Wave Country Add new features and renovate	15	117	5	\$8,904						
327 26DS0077	Sharondale Drive Sidewalk	24	117	5	\$200	\$650	\$3,000				
83 26DS0078	Crosswalk at Charlotte and 48th	24	117	5	\$20	\$240					
260 19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	AL-3	117	5	\$12,576						
313 21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	117	5	\$200	\$1,890					
216 18HC0001	Nashville City Cemetery Deferred Maintenance Needs	AL-3	161	2	\$8,192						
339 23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-1	161	2	\$3,800						
334 23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	21	163	1	\$30	\$300					
21 20DS0066	Expand England Park	21	163	1	\$275						
21 20DS0069	Pave Morrow Rd	21	163	1	\$425						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

			Prio	rity	Funding re	quest (thousa	nds)				
Page Project		Prioritized by CM	Rank P	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
310 20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	21	163	1	\$2,544						
310 20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	21	163	1	\$100	\$943					
314 20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	21	163	1	\$400	\$3,922					
308 20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	21	163	1	\$300	\$2,862					
322 25DS0015	Sidewalk project on Masonwood Drive	3	163	1	\$60	\$7,000					
68 26DS0003	Smart traffic signal at Dickerson Pike and Nesbitt Dr	3	163	1	\$10	\$90					
51 25DS0013	Old Hickory Blvd traffic light crosswalk	3	163	1	\$100	\$1,000					

22DS0015 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Medium





Efficient government criteria

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Council District: 27 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Council priority 27 out of 163

Total request:	Funding request by year (in thousands): Tax District GSD			istrict GSD		
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					
Phase	Build/Purchase					



Supports existing conditions

Concept Map

Council District: 22

22DS0037

Resubmitted-Not Started

Project Type Single asset Study how to make 70s more driver and pedestrian safe **Asset Type** Infrastructure **Guiding Principles** Medium















Efficient government criteria Low Project need

MPC rec priority **B** Recommend as planned if funding available

Capital group

Low

Total request: Funding request by year (in thousands): Tax District GSD FY2026 FY2027 \$75,000 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$75 Plan/Study Phase

Concept Map Lower tier Center or Corridor



22DS0067 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High















Efficient government criteria Medium

Pr

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Council District: 19

Council District: 26



Concept Map

22DS0067

roject need	

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$2,790,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,790					
Phase	Plan/Study					

19DS0007 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Single asset Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 22, 34,

35 MPC rec priority **B** Recommend as planned if funding available

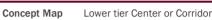
Dept priority **1003:** Preferred in FY2026

Council priority 6 out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$43,300,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and

Proposed G.O. Bonds \$43,300 Build/Purchase Phase



First Tier Center or Corridor



19DS0011 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles



Project need



Efficient government criteria

















1003: Preferred in FY2026

Implemented by Nashville Department of Transportation

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

MPC rec priority **B** Recommend as planned if funding available

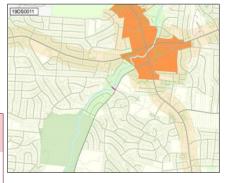
improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Dept priority

Low

Total request:	Funding request	by year (in thous	Tax District GSD			
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0019

Resubmitted-Not Started

Low

Phase

Project Type Single asset Infrastructure **Asset Type** Low







Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Implemented by Nashville Department of Transportation

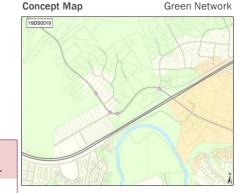
Capital group Mayor's Priority: Moves Council District: 22

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2026

63 out of 163 Council priority

Total request: Funding request by year (in thousands): Tax District GSD \$5.500.000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$5,500 Build/Purchase Phase



19DS0021

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles High











Efficient government criteria Medium

Project need

BELL ROAD LIGHTING IMPROVEMENT

From Hickory Hollow Pkwy intersection to Mt View Rd Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$600					

19DS0021

First Tier Center or Corridor

Concept Map

Council District: 32

Council District: 33

19DS0027

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles













Efficient government criteria High

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Build/Purchase

Mayor's Priority: Moves Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026 Council priority **63** out of 163

Total request: Tax District GSD Funding request by year (in thousands): \$275,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$275 Phase Build/Purchase

Concept Map Supports existing conditions



Low

19DS0032

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium















Medium Efficient government criteria

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Single asset Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation

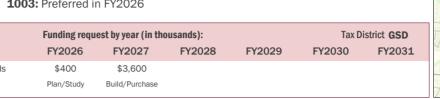
Capital group Mayor's Priority: Moves Council District: 9

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$400 \$3.600 Phase Plan/Study





Lower tier Center or Corridor

Concept Map

19DS0040 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low **Guiding Principles**





Efficient government criteria







Low

Opportunity Accessibility

Project need

ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road

Implemented by Nashville Department of Transportation

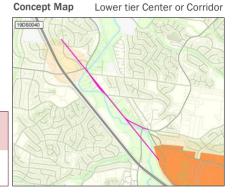
Council Districts: 28, 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	by year (in thous	sands):	Tax District G				
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		

Proposed G.O. Bonds \$10,000 Phase Build/Purchase



19DS0049

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium













Efficient government criteria Low

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

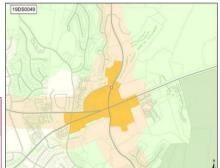
1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$300,000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Council District: 23

Proposed G.O. Bonds \$300 Build/Purchase Phase

Concept Map Lower tier Center or Corridor 19DS0049



19DS0053

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium







Efficient government criteria



Planning context, Planning context, Project need





Low

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Single asset Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 9 out of 163

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$300 Build/Purchase Phase



19DS0061 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Medium

Guiding Principles





Planning context, Project need









Nashville

Efficient government criteria

Low

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Single asset Lebanon Pike / Old Lebanon Pike Intersection Improvement Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

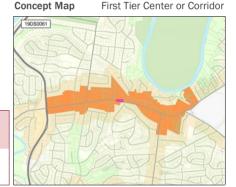
Dept priority **1003:** Preferred in FY2026

Funding request by year (in thousands): Tax District GSD **Total request:** \$500,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 15

Council District: 13

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0069

Resubmitted-Not Started

Project Type Asset Type Infrastructure Low

Guiding Principles













Medium Efficient government criteria

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Single asset Traffic Signal At Intersection Of Couchville Pike At Bell Road

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$350

19DS0069

Supports existing conditions

Concept Map

Phase

19DS0071

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles











Medium Efficient government criteria

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

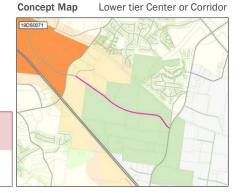
Total request: Tax District GSD Funding request by year (in thousands): \$25,000,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Council District: 32

Council District: 34

Council District: 4

Proposed G.O. Bonds \$25.000 Build/Purchase Phase



19DS0082 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure Low















Low

Low

Accessibility Prosperity Efficient government criteria

Project need

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

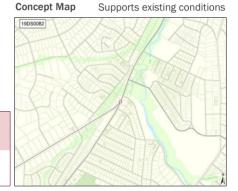
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0086

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles













Medium Efficient government criteria

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$4.900.000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$4.900 Build/Purchase Phase

19DS0086

Lower tier Center or Corridor

Concept Map

19DS0087

Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium

















Efficient government criteria Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Single asset Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

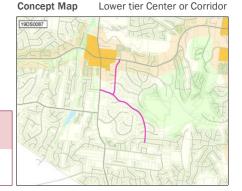
Capital group Mayor's Priority: Moves Council District: 4

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$75,000 FY2031 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$75 Phase Build/Purchase



19DS0090 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low











Efficient government criteria Medium

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	Tax District GSD				
\$20,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 11

Council District: 15

Proposed G.O. Bonds \$20 Plan/Study Phase



19DS0093

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















Medium



Efficient government criteria

Low Project need

OUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15 Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$1.750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0106 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Low

Guiding Principles



Efficient government criteria Low

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Single asset Road Improvements And Connection For Culbertson Rd Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 31

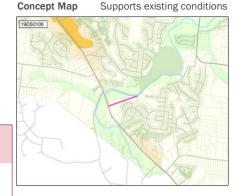
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 117 out of 163

Total request:	Funding reque	Tax District GSD				
\$1,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Dramanad C O Danda	¢1 E00					

Proposed G.O. Bonds \$1,500 Build/Purchase Phase



19DS0122 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low **Guiding Principles**



Efficient government criteria Medium

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	Build/Purchase					



Council Districts: 12, 13

19DS0136 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles



Efficient government criteria Low

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Harding PI And Lynwood Intersection Improvement Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$3,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$3,000				
Phase	Plan/Study	Build/Purchase				



19DS0140 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities** Low

Guiding Principles













Efficient government criteria Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Council District: 23 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$375,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$375 Build/Purchase Phase



Supports existing conditions

Concept Map

19DS0144

19DS0144 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Project need



Efficient government criteria







Nashville

Low

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Determine feasibility of improving traffic flow at this intersection.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$970,000	FY2026	FY2026 FY2027 FY2028 FY2029				FY2031		
Proposed G.O. Bonds	\$85	\$35	\$850					
Phase	Plan/Study	Land/ROW	Build/Purchase					



19DS0145

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Low





















Project need

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 15 out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$5,500,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031 \$5.500

Proposed Revenue Bonds Phase Build/Purchase

Concept Map

Supports existing conditions



Council projects Metro Council

19DS0146

Resubmitted-Not Started

Low

Project Type Asset Type Infrastructure

Guiding Principles





Efficient government criteria









Medium

Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Single asset Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 12. 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$2,500,000 FY2031 FY2026 FY2027 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$2.500 Phase Build/Purchase



Concept Map

19DS0156 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles













Nashville

Low

Medium

SIGNALIZATION ON UNA ANTIOCH PIKE

Single asset At Una Antioch Pike and Mt. View

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council Districts: 28, 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

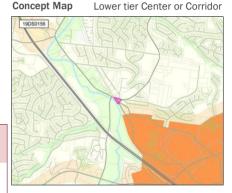
Council priority 80 out of 163

Efficient government criteria

Project need

Total request: Tax District GSD Funding request by year (in thousands): \$350,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

\$350 Proposed G.O. Bonds Phase Build/Purchase



Supports existing conditions

19DS0158 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles













Medium

Low

Efficient government criteria

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Single asset B-Cycle Station On Mill Creek Greenway At Blue Hole Road Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves

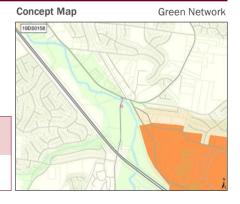
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 32

Proposed G.O. Bonds \$65 Build/Purchase Phase



20DS0007 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles













Efficient government criteria Low

Project need

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer

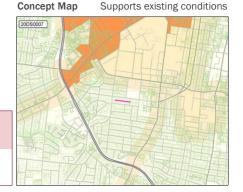
Capital group Mayor's Priority: Grows Council District: 18

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$440,600 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed Revenue Bonds \$441 Phase Build/Purchase



20DS0041 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low













Low

Efficient government criteria

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Implemented by Nashville Department of Transportation

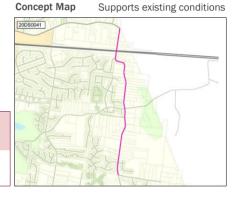
Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$20,666,700 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$20,667 Phase Build/Purchase



20DS0042

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles















Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

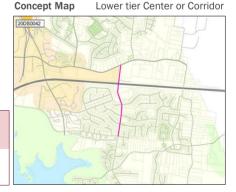
Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$9.769.700 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Council District: 12

Proposed G.O. Bonds \$9.770 Build/Purchase Phase



Low

20DS0043

Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL **PIKE**

Concept Map Supports existing conditions

Project Type Asset Type Infrastructure

Single asset Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Guiding Principles

Accessibility

Low

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

Council District: 12

Neighborhoods Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Efficient government criteria Low Project need

Total request: Tax District GSD Funding request by year (in thousands): \$13,587,900 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$13.588 Phase Build/Purchase

Concept Map

20DS0044

Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER

ROAD

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council Districts: 11, 12 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Accessibility Neighborhoods Education Efficient government criteria

Medium

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$26,195,500 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

\$26.196 Proposed G.O. Bonds Build/Purchase Phase



Lower tier Center or Corridor

20DS0045

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Medium **Guiding Principles**



Efficient government criteria

Low Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road

Capital group Mayor's Priority: Moves Council District: 12

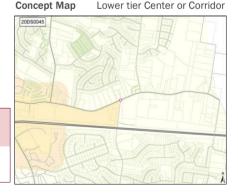
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 47 out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$750,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$750 Phase Build/Purchase



Nashville

20DS0050

Resubmitted-Not Started

Project Type Study or plan Asset Type Infrastructure High

Guiding Principles













Efficient government criteria High

Board/Commission support, Planning context,

Project need

20DS0061

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$60,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$60 Phase Plan/Study

Implemented by Water & Sewer

ASHWOOD STORMWATER IMPROVEMENTS

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low



Condition, Project need



Efficient government criteria







Resubmitted-Not Started







High

Capital group

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$225,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Proposed Revenue Bonds \$225 Phase Build/Purchase



First Tier Center or Corridor

Concept Map

Concept Map

Council District: 18

Concept Map Supports existing conditions



20DS0063

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles















Low

Efficient government criteria High Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Council District: 18 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$3,325,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

\$3.325 Proposed Revenue Bonds Phase Build/Purchase

20DS0063

Supports existing conditions

20DS0066 **Resubmitted-Not Started**

Project Type Single asset **Facilities** Asset Type **Guiding Principles** High



Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

High

Low

Low

High

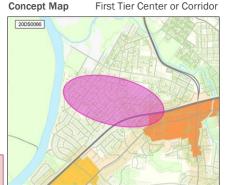
Phase

Council District: 20 Capital group Mayor's Priority: Grows

Dept priority 1003: Preferred in FY2026

Council priority **163** out of 163

Total request:	Funding request	by year (in thous	Tax District GSD			
\$275,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$275					
Phase	Plan/Study					



20DS0069 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Medium **Guiding Principles**





Efficient government criteria

Condition. Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **163** out of 163

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Council District: 20



20DS0077 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles



Efficient government criteria

Condition, Project need

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Single asset Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 23

MPC rec priority **B** Recommend as planned if funding available

All stages

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$570,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed Revenue Bonds \$570

Concept Map Supports existing conditions 20DS0077

20DS0078 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium











Efficient government criteria Low

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Single asset Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

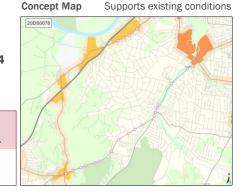
Capital group Mayor's Priority: Moves Council Districts: 23, 34

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$100,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$100 Build/Purchase Phase



Concept Map

20DS0080 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Single asset Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$300 Phase Build/Purchase



Supports existing conditions

20DS0083

Resubmitted-Not Started

Project Type Asset Type **Facilities**

Guiding Principles Medium







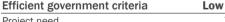








Low



Project need

POLICE PRECINCT - BELLEVUE

Single asset Construct a Police Precinct in Bellevue Area

Implemented by General Services

Council Districts: 22, 35 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Cost to operating budget each year: \$300,000

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$31,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500	\$6,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



20DS0085 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need



Efficient government criteria









Low

Low

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **117** out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$25,000 Build/Purchase Phase



20DS0087 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium







Efficient government criteria



Board/Commission support, Planning context,





Nashville

High

High

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD

Council District: 33

\$5,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$5,000

Phase Build/Purchase





21DS0002

Project need

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles

















Efficient government criteria High

Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Plan/Study

Council District: 7 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **15** out of 163

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$60,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$60					

Concept Map First Tier Center or Corridor 21DS0002

Phase

21DS0014 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles



Project need



Efficient government criteria







Medium



Single asset Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

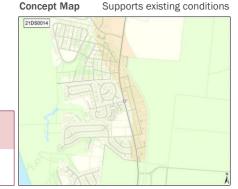
Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	Tax District GSD				
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 11

Proposed G.O. Bonds \$20 \$250 Plan/Study Phase Build/Purchase



21DS0025 **Resubmitted-Not Started**

Board/Commission support, Planning context,

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**



Efficient government criteria High

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

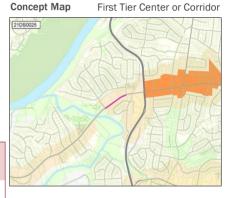
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$3,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,000					
Phase	Build/Purchase					



21DS0026 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type**

Guiding Principles High



Efficient government criteria Low

Board/Commission support. Planning context. Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

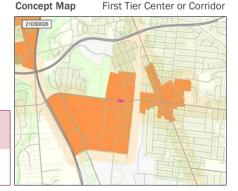
Implemented by Nashville Department of Transportation

Council District: 16 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0039 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium











Efficient government criteria Low

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$75 Plan/Study Phase



First Tier Center or Corridor

Concept Map

21DS0040 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium











Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 16 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Duamasad C O Danda	Ф .Z.Е.					

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson

Council District: 16

Proposed G.O. Bonds Phase Plan/Study

RAISED ISLAND INSTALLATION





21DS0041 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need





Efficient government criteria









Low

MPC rec priority **B** Recommend as planned if funding available

Phase

Lane

Capital group

Dept priority 1003: Preferred in FY2026

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Build/Purchase

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$50 Proposed G.O. Bonds

Concept Map First Tier Center or Corridor



21DS0042 **Resubmitted-Not Started**

Project Type Capital program Infrastructure Asset Type **Guiding Principles** Medium













Low

Total request:

Capital group

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

Funding request by year (in thousands):

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

21DS0042

Lower tier Center or Corridor

Lower tier Center or Corridor

Concept Map

Concept Map

Tax District GSD

Council District: 16

Efficient government criteria

Board/Commission support, Planning context,

Project need	\$70,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
	Proposed G.O. Bonds	\$10	\$60				
	Phase	Plan/Study	Build/Purchase				

21DS0045 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Low

Efficient government criteria

Project need

STREET RESURFACING/REPAVING

Asset protection Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$120,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$120 Build/Purchase Phase



21DS0047

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles

















Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Council District: 27 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

41 out of 163 Council priority

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles Medium











Efficient government criteria Low

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Asset protection A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD		
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		

Proposed G.O. Bonds \$750 Build/Purchase

Phase

Capital group

Total request:



Green Network

Concept Map

Council District: 5

FY2030

Tax District GSD

FY2031

21DS0062 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** Medium













Low

1003: Preferred in FY2026 Dept priority

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th.

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

\$25,000 FY2026 FY2027 Proposed G.O. Bonds \$25

Plan/Study Phase





Efficient government criteria

Board/Commission support, Planning context, Project need

21DS0063 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium















Low Efficient government criteria

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

FY2028

FY2029

Implemented by Nashville Department of Transportation

Capital group Council District: 6 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0068 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Low

Guiding Principles





Efficient government criteria

Board/Commission support, Project need





Medium

Medium

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Capital group

Install traffic signals at Shutes Lane and Brandywine Pointe

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Council District: 11



21DS0101 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium **Guiding Principles**





Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

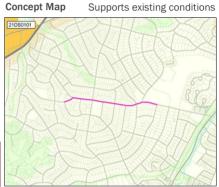
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reques	t by year (in tho	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0106 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type Guiding Principles** Low



Efficient government criteria Medium

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

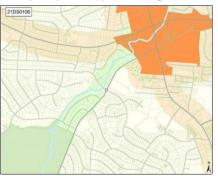
Capital group Mayor's Priority: Moves Council District: 26

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0111 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

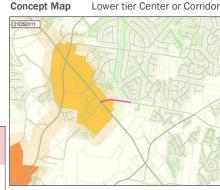
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	by year (in thous	Tax District GSD			
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					ļ



21DS0123 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High



Efficient government criteria Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Council District: 2

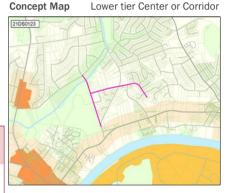
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	Tax D	Tax District GSD			
\$2,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,970					
Phase	Build/Purchase					



21DS0124

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure High

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Council Districts: 5.6 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	Tax District GSD				
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0125

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles





Efficient government criteria

Planning context, Project need









Medium

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Single asset Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

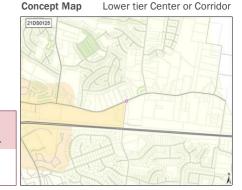
Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				
\$270.000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$20 \$250 Plan/Study Phase Build/Purchase



21DS0133

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles







Condition, Planning context, Project need





Medium

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Council District: 2

Y2030

Tax District GSD

FY2031

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

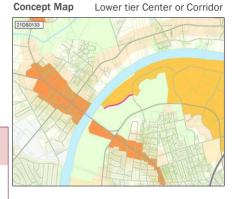
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Efficient government criteria High

Total request:	Funding requ	est by year (in th	ousands):		
\$200,000	FY2026	FY2027	FY2028	FY2029	F

Proposed G.O. Bonds \$200 Phase Build/Purchase



21DS0134

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles













Efficient government criteria Low

Project need

SAFE BUS STOPS IN D2

Single asset Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Tax D	istrict GSD			
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					



Phase

21DS0136 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles**













High

Efficient government criteria Medium Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

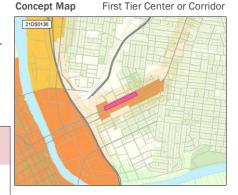
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council Districts: 5.6 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0137 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Efficient government criteria Low

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Single asset Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Plan/Study

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Build/Purchase

Infrastructure improvements related to 'River North' Development Proposal

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	Tax District GSD				
\$75,000	FY2026	2026 FY2027 FY2028 FY2029				FY2031
Proposed G.O. Bonds	\$75					

Council District: 5

Council District: 19



21DS0138 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High







Efficient government criteria

Planning context, Project need











Phase

Capital group

Phase

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2026

CLEVELAND STREET CONNECTOR

Vledium	Tot
	\$4

tal request: Funding request by year (in thousands): Tax District GSD 4,278,100 FY2026 FY2027 FY2028 FY2031 FY2029 FY2030 Proposed G.O. Bonds \$44,278

21DS0138

First Tier Center or Corridor

Concept Map

21DS0139 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles



21DS0140

Project Type

Asset Type

Guiding Principles









Resubmitted-Not Started



Single asset

High

Infrastructure

Medium Efficient government criteria

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax Di	istrict GSD
\$13,283,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

\$13.283 Proposed G.O. Bonds Build/Purchase Phase

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$13,283,400 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$13,283

Phase Build/Purchase

21DS0139

First Tier Center or Corridor

First Tier Center or Corridor

Concept Map

Concept Map

21DS0142 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles







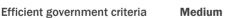








Low



Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 47 out of 163

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$270,000	FY2026 FY2027 FY2028 FY2029 FY2030 FY203					
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0155 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High















Efficient government criteria Low

Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Single asset Crosswalk at the intersection of Haywood and Nolensville Implemented by Nashville Department of Transportation

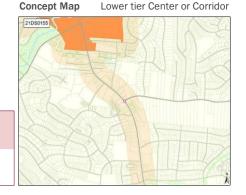
> Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	inding request by year (in thousands):				istrict GSD
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$20 \$100 Phase Plan/Study Build/Purchase



21DS0157 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High











Efficient government criteria Medium

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Implemented by Metro Transit Authority Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

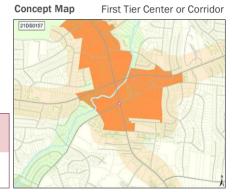
Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 26

Council District: 13

Proposed G.O. Bonds \$100 Phase Build/Purchase



22DS0020 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium















Efficient government criteria Low

Project need

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Installation of traffic lights at Bell Rd and Trails End Lane Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reques	t by year (in thou	sands):		Tax District GSD		
\$210,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$10 \$200 Plan/Study Build/Purchase Phase

Concept Map Supports existing conditions



22DS0028 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles













Efficient government criteria Low

Project need

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Implemented by Nashville Department of Transportation

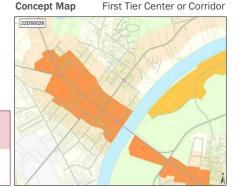
Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$470,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G O Bonds	\$20	\$450				

Plan/Study Build/Purchase Phase



22DS0044 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities Guiding Principles** Low











Neighborhoods Education

Efficient government criteria High

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accompdate schools being at or approaching capacity.

Capital group Mayor's Priority: Grows Council Districts: 12, 28,

30, 32 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$49,910,000	FY2026	FY2026 FY2027 FY2028 FY2029				FY2031
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study Land/ROW Build/Purchase					



22DS0051

Resubmitted-Not Started

Project Type Asset Type Infrastructure Medium

Guiding Principles

















Nashville

Efficient government criteria Low

Project need

PAVING ON HAMILTON CHURCH

Single asset The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

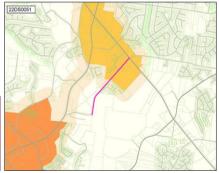
Implemented by Nashville Department of Transportation

Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$561,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$281	\$281					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0005 **Resubmitted-Not Started**

Project Type Single asset Infrastructure **Asset Type** Low

Guiding Principles



Efficient government criteria Low

Planning context

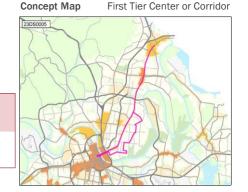
IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$100 Build/Purchase Phase



23DS0006 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

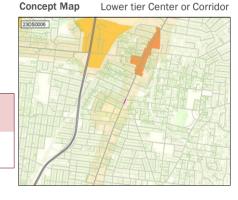
Implemented by Nashville Department of Transportation

Council District: 7 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				
\$20,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20					



23DS0009 **Resubmitted-Not Started**

Project Type Capital program **Asset Type** Infrastructure

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd Implemented by Nashville Department of Transportation Mayor's Priority: Moves Capital group

Plan/Study

Plan/Study

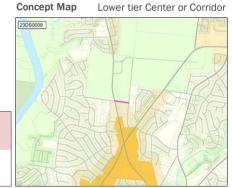
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$1,650,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$1.500 \$150

Build/Purchase

Council District: 11



Medium

Low

Phase

Phase

23DS0010 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles













Medium

Efficient government criteria

Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Implemented by Nashville Department of Transportation

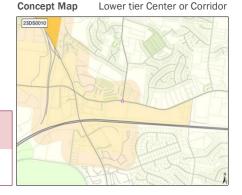
Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):	nds): Tax [
\$302,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$22 \$280 Plan/Study Phase Build/Purchase



23DS0011 **Resubmitted-Not Started**

Project Type Capital program **Asset Type** Infrastructure **Guiding Principles** Low













Low

Nashville

Efficient government criteria

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

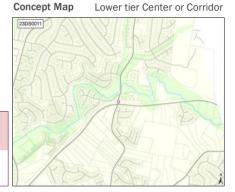
Council Districts: 11, 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax Dist	rict GSD
\$350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$350 Phase Build/Purchase



23DS0012 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure

Guiding Principles













Low

Medium

Efficient government criteria

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation

Council District: 12 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$750,000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$750 Build/Purchase Phase

23DS0012

Lower tier Center or Corridor

Concept Map

23DS0013 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure Low

Guiding Principles





Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

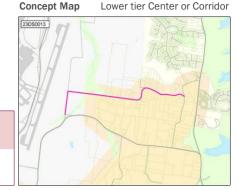
Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$200 \$7.500 Phase Plan/Study Build/Purchase



23DS0014 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles Low











Nachville

Nashville

Efficient government criteria Medium

Planning context, Project need

WIDEN PLEASANT HILL RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Council District: 13 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	otal request: Funding request by year (in thousands):					istrict GSD
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$6,000 Phase Build/Purchase



23DS0015 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities** Low

Guiding Principles















Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **33** out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$1,137,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 20

Proposed G.O. Bonds \$1,137 Plan/Study Phase

Concept Map Supports existing conditions



23DS0018 **Resubmitted-Not Started**

Project Type Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Single asset Participation in affordable and/or mixed income housing, with non-profit or MDHA.

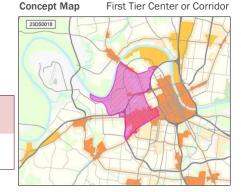
Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Total request:	Funding request	Funding request by year (in thousands):				Tax District GSD		
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		

Proposed G.O. Bonds \$10,000 Build/Purchase Phase



23DS0021 Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 28 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **63** out of 163

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$125,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$125 Phase Plan/Study



23DS0022 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure Low

Guiding Principles



Medium Efficient government criteria

Planning context, Project need

ANTIOCH PIKE WIDENING

Single asset Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Plan/Study

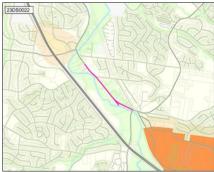
Council priority 63 out of 163

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$7,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70	\$7,000				

Build/Purchase

Council District: 28

Concept Map Supports existing conditions



Phase

Medium

23DS0023 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles





Efficient government criteria

Planning context, Project need







Medium

Capital group Low

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

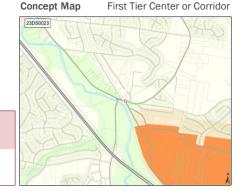
Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$425,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Council District: 32

Council District: 32

Proposed G.O. Bonds \$25 \$400 Plan/Study Phase Build/Purchase



23DS0027 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium











Nashville

Phase

Phase

PEDESTRIAN INFRASTRUCTURE ACROSS 1-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

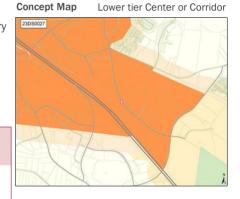
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$97,500	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$98					



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

23DS0031

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















Medium

Efficient government criteria Low

Planning context, Project need

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Implemented by Nashville Department of Transportation

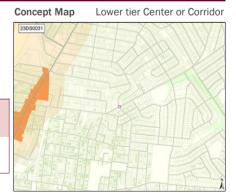
Plan/Study

All stages

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$50					



23DS0070

Resubmitted-Not Started Project Type Single asset

Asset Type Infrastructure **Guiding Principles** Medium













Nachville

Low



Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

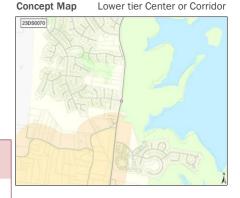
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dent priority 1003: Preferred in FY2026

Council priority	80 out of 163					
Total request: \$320.000	Funding requ	est by year (in tho	usands): FY2028	FY2029	Tax D FY2030	istrict GSD FY2031
4020,000	112020	112021	112020	112025	112000	112001
Proposed G.O. Bonds	\$ \$20	\$300				
Phase	Plan/Study	Build/Purchase				



23DS0071

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium















Phase

DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd.

Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

All stages

Capital group Mayor's Priority: Moves Council District: 14

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$2,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,700					

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway



Lower tier Center or Corridor

Concept Map

Council District: 18

23DS0076

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium



















Low

Implemented by Nashville Department of Transportation Capital group

between Blair and Woodlawn

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

CROSSWALK ON 21ST NEAR LINDEN

Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$30,000 Proposed G.O. Bonds \$30 All stages Phase

Concept Map Lower tier Center or Corridor



23DS0100 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium











Medium

Efficient government criteria Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

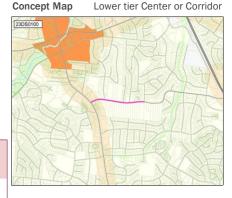
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 41	out of 163					
Total request: Funding request by year (in thousands): Tax District GS						
\$2,140,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



23DS0115 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles High











Nashville

Efficient government criteria Medium

Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Implemented by Nashville Department of Transportation

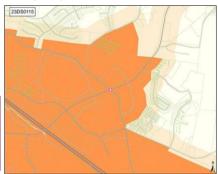
Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



Lower tier Center or Corridor

Concept Map

23DS0116

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Implemented by Nashville Department of Transportation

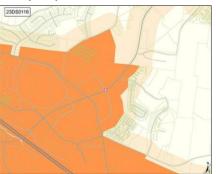
Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



High

23DS0131 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High



Efficient government criteria Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

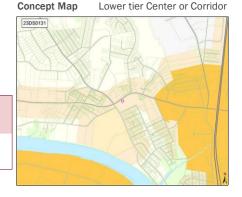
Council District: 2 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$330 Build/Purchase Phase



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Project Type Single asset Lack of lighting on this stretch has let to several pedestrian accidents/fatalities. **Asset Type** Infrastructure

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves Council Districts: 13, 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Guiding Principles









Nashville

High

Efficient government criteria Medium

Project need

Tax District GSD **Total request:** Funding request by year (in thousands): \$1.950.000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$200 \$1,750 Plan/Study Build/Purchase Phase



First Tier Center or Corridor

Lower tier Center or Corridor

Concept Map

Concept Map

24DS0003

Guiding Principles

Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO **FAIRCLOTH LN**

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, **Project Type** Single asset McGavock or Pineway Asset Type Infrastructure

> Implemented by Nashville Department of Transportation High

Council Districts: 13, 28 Capital group Mayor's Priority: Moves

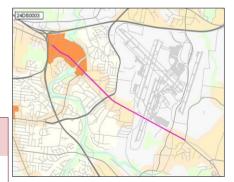
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Efficient government criteria Low Project need

Opportunity Accessibility Prosperity Neighborhoods Education

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$570,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$70		\$500			
Phase	Plan/Study		Build/Purchase			



Nashville

24DS0004 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** Medium















Medium Efficient government criteria

Project need

PROTECTED BIKE LANES ON BELL ROAD

Single asset From Blackwood/Stewart's Ferry to Smith Springs Road Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$200 \$2.500 Plan/Study Phase Build/Purchase



Concept Map

24DS0005 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure **Guiding Principles** High











Opportunity Accessibility Prosperity Neighborho Efficient government criteria Medium

Project need

24DS0007

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Single asset From Mill Creek to Jupiter

Implemented by Nashville Department of Transportation

Council District: 13 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$50	\$500						
Phase	Plan/Study	Build/Purchase						



Concept Map

Supports existing conditions

Project Type Infrastructure Asset Type

Guiding Principles















High



Resubmitted-Not Started



Board/Commission support, Planning context, Project need

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, **APPROXIMATELY 300 FEET**

Single asset Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$98,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$10	\$88						
Phase	Plan/Study	Build/Purchase						



24DS0008 **Resubmitted-Not Started**

Asset Type Facilities Guiding Principles High



Project Type











Nachville

Medium Efficient government criteria

Project leveraging, Project need

POLICE PRECINCT - MURFREESBORO ROAD

Single asset Supplemental funding for new southeast police precinct

Implemented by General Services

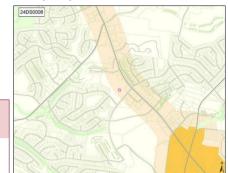
Capital group Mayor's Priority: Works Council District: 28

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

\$5,000 Proposed G.O. Bonds Phase All stages



Concept Map

Concept Map

24DS0011

24DS0011 **Resubmitted-Not Started**

Project Type Single asset

Asset Type Infrastructure

Guiding Principles Low













Nashville

Education

Efficient government criteria Medium

Project need

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Traffic Calming

Implemented by Nashville Department of Transportation

Council District: 4 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax Di	Tax District GSD		
\$2,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$200	\$2,000						
Phase	Plan/Study	Build/Purchase						

First Tier Center or Corridor

Supports existing conditions

24DS0014 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















Low

Phase

Medium

Efficient government criteria

Project need

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Implemented by Nashville Department of Transportation

Plan/Study

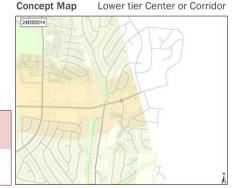
Council District: 11 Capital group Mayor's Priority: Moves

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$330,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$300				



24DS0019 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles



Project need





Efficient government criteria





Nachville

High

Low

CROSSWALK ON 12TH AT DALLAS

Single asset Signalized crosswalk on 12th at Dallas.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$10,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$10 Phase All stages

Supports existing conditions

Concept Map

Council District: 18

Council District: 18

24DS0020 Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles















Nashville

High

Low

Efficient government criteria

Project need

TRAFFIC LIGHT AT 21ST AND PORTLAND

Single asset Traffic light at 21st and Portland

Implemented by Nashville Department of Transportation

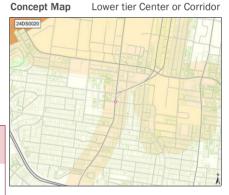
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 15 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$395,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20		\$375				
Phase	Plan/Study	E	Build/Purchase				



24DS0021

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles



















High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low

Board/Commission support, Planning context, Project need

REPAIR BRICK SIDEWALK ALONG 21ST

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Implemented by Nashville Department of Transportation

All stages

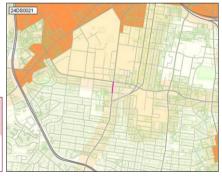
Council District: 18 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$720,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$720						

Concept Map Supports existing conditions



Phase

24DS0022 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles













Nachville

Medium

Low

ALLEY PAVING

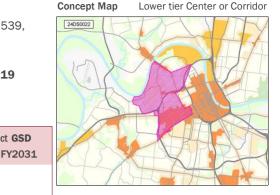
Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Tax District GSD

FY2030

Council District: 35

Efficient government criteria

Project need

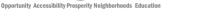
Total request:	Funding request by year (in thousands):							
\$800,000	FY2026	FY2027	FY2028	FY2029				
Proposed G.O. Bonds	\$800							
Phase	All stages							

24DS0023 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles Medium





Efficient government criteria

Board/Commission support, Planning context, Project need

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Implement suggestions from the charlotte pike study completed Sept. 2022

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 80 out of 163

Total request:	al request: Funding request by year (in thousands):					Tax District GSD		
\$27,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$2,500	\$25,000						
Phase	Plan/Study	Build/Purchase						

24DS0023

Lower tier Center or Corridor

Concept Map

24DS0028

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium

Efficient government criteria Medium

Accessibility Prosperity Neighborhoods Education Environment Nashville

Board/Commission support, Planning context, Project need

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Implemented by Nashville Department of Transportation

Council District: 26 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **15** out of 163

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road.

24DS0031 **Resubmitted-Not Started**

Project Type Single asset Infrastructure Asset Type Medium

Guiding Principles



Project need



Efficient government criteria













Medium





Capital group

Phase

Total request:

\$10.100.000

Proposed G.O. Bonds

Also add a walking/bike lane

Mayor's Priority: Moves

FY2026

\$100

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2027

\$2.000

Land/ROW

Dept priority 1003: Preferred in FY2026

ROAD IMPROVEMENTS - OLD HICKORY BLVD

FY2029	 istrict GSD FY2031	
		131

Council District: 33



Supports existing conditions

Supports existing conditions

Concept Map

Concept Map

24DS0034 **Resubmitted-Not Started**

Board/Commission support, Planning context,

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium

















Low

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

FY2028

\$8.000

Build/Purchase

Implemented by Nashville Department of Transportation

Council District: 5 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Efficient government criteria

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$425,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



24DS0035 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles



Project need



Efficient government criteria







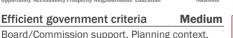












Medium	-
ontext,	'
0110710,	4
	F

MAIN ST/GALLATIN AVE COMPLETE STREETS

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Total request: Funding request by year (in thousands):					Tax Di	istrict GSD
\$11,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0037 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria Low

Condition, Resource leveraging

STRIPING INTERIOR ROAD GLOBAL MALL

Single asset All of the paint is eroded from the interior road. It is a driving hazard.

Implemented by Nashville Department of Transportation

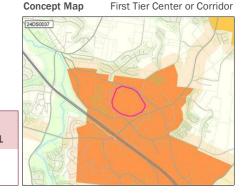
Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reques	Funding request by year (in thousands):				rict GSD
\$80,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$80 Build/Purchase Phase



24DS0038 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High



Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

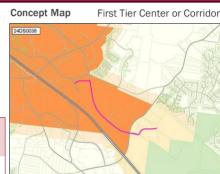
Implemented by Nashville Department of Transportation

Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$445,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$425				
Phase	Plan/Study	Build/Purchase				



24DS0041

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles















Nashville

Low

High

Phase

Efficient government criteria Low

Project need

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Implemented by Nashville Department of Transportation

Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

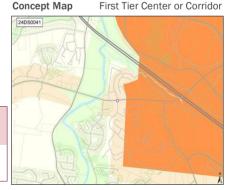
Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$420,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$400				

Build/Purchase

Council District: 33



24DS0045 **Resubmitted-Not Started**

Project Type Single asset Design and construction of the performing art center **Asset Type Facilities Guiding Principles**







Efficient government criteria

Project leveraging, Resource leveraging







Low

High

Implemented by Planning Commission

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

ANTIOCH PERFORMING ART CENTER

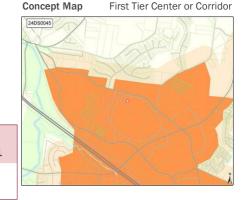
1003: Preferred in FY2026 Dept priority

Cc

Council priority	14 out of 163					
Total request:	Funding requ	uest by year (in th	ousands):		Tax D	istrict GSD
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bond	ds \$30,000					

Council District: 32

Council District: 32



24DS0046 **Resubmitted-Not Started**

Project Type Single asset Renovation **Asset Type** High **Guiding Principles**















Low

High

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria

Condition, Project leveraging, Resource leveraging

BRIDGESTONE BUILDING AT GLOBAL MALL

All stages

Phase

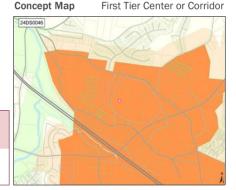
Facilities Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$20,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$500	\$20,000					
Phase	All stages	All stages					



24DS0052

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

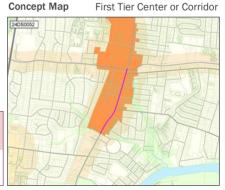
Single asset Briley to Webster

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$37,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,300	\$33,900				
Phase	Plan/Study	Build/Purchase				



25DS0005

Resubmitted-Not Started

Project Type Single asset Asset Type **Facilities** Low











Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Implemented by General Services

JOELTON POLICE PRECINCT

Capital group

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Concept Map

Supports existing conditions



Efficient government criteria

Total request:	Funding reque	Tax District GSD				
\$27,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$500	\$1,500	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0008 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Medium





Condition, Project need



Efficient government criteria





INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Single asset Desperate assistance needed related to storm drainage.

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 117 out of 163

Medium

High

Nashville

Low

Total request:	F
\$275,000	1

FY2026 Proposed Revenue Bonds \$275

Funding request by year (in thousands): Tax District GSD FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 1

Council District: 1

Phase Build/Purchase





25DS0011

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure

Guiding Principles





Board/Commission support, Planning context, Project need

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Implemented by Nashville Department of Transportation

Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$815,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0012

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure High

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Educatio

Efficient government criteria Low

Board/Commission support, Planning context, Project need

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands):						Tax District GSD		
\$1,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$200	\$200	\$1,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					



25DS0013 Resubmitted-Not Started

Project Type Single asset Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr Asset Type Infrastructure

Guiding Principles





Efficient government criteria



Board/Commission support, Planning context,







Nashville

Low

Capital group High

MPC rec priority B

Dept priority

Mayor's Priority: Moves
B Recommend as planned if funding available

Implemented by Nashville Department of Transportation

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

1003: Preferred in FY2026

Council priority 163 out of 163

Total request:	Funding reques	t by year (in thou	Tax District GSD			
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Land/ROW				



Supports existing conditions

25DS0021

Project need

Resubmitted-Not Started

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE **DRIVE**

Project Type Single asset Infrastructure Asset Type High

Guiding Principles



















Efficient government criteria Medium

Project need

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Moves Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Ronds	\$50					

Concept Map

25DS0021

Council District: 3

Concept Map

Phase

25DS0025 **Resubmitted-Not Started**

Project Type Asset Type **Facilities**

Guiding Principles High













High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Asset protection An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$1.000.000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$1.000 Build/Purchase Phase



Supports existing conditions

Concept Map

25DS0026 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High





Efficient government criteria



Board/Commission support, Planning context,







Low

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Awkward intersection with numerous crashes needs re-engineering

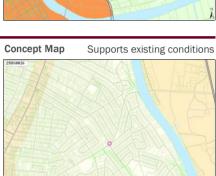
Implemented by Nashville Department of Transportation

Council District: 7 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands): Tax District GSD					
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$150	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Project need

25DS0027 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure

Guiding Principles

















High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Dangerous intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

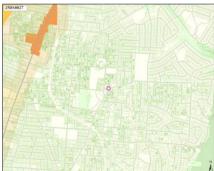
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	st by year (in th	Tax Di	istrict GSD		
\$700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$100	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 7

Concept Map Supports existing conditions



25DS0028 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles Low













Efficient government criteria Low

Project leveraging

EV CHARGING STATIONS

Capital program Provide EV charging stations for public use throughout the city

Implemented by Library

Capital group Mayor's Priority: Grows Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,208,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$382	\$170	\$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0034 Resubmitted-Not Started

Project Type Single asset Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions. Asset Type **Facilities**

Guiding Principles





Efficient government criteria



Board/Commission support, Condition, Planning

Nashville

High

Implemented by Parks Capital group High

Mayor's Priority: Grows

OLD HICKORY ARTS CENTER PARK CREATION

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2026

Dept priority

Total request:	Funding reques	Tax District GSD				
\$3,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$300	\$3,000				
Phase	Build/Purchase	All stages				

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.



Council District: 11

Council District: 12

Supports existing conditions



25DS0038 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High



Project need

Opportunity



context, Project need



Efficient government criteria



Board/Commission support, Planning context,











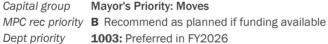
Low





Dept priority

Capital group



Implemented by Nashville Department of Transportation

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$65,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$15	\$50						
Phase	Plan/Study	Build/Purchase						

Concept Map

Supports existing conditions



25DS0039 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles



Project need





Efficient government criteria



Board/Commission support, Planning context,







Low

High Capital group

Central Pike needs improved light signalization at OHB. Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Dept priority **1003:** Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding reques	t by year (in thou	ısands):		Tax Dist	trict GSD
\$15,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$15 Plan/Study Phase

Council District: 12

Council District: 13

Council District: 13

Concept Map



Supports existing conditions

25DS0040 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles













Medium

Nashville

High

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Building out water and sewer and other infrastructure to prepare for future growth.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 41 out of 163

Total request:	Funding reques	t by year (in tho		Tax District GSD		
\$51,040,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Efficient government criteria

Board/Commission support, Planning context, Project need

25DS0041 Resubmitted-Not Started

Project Type Single asset **Asset Type Facilities** High

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Efficient government criteria High

Board/Commission support, Planning context, Project need

GLENVIEW POCKET PARK

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2026 FY2027 FY2031 FY2028 FY2029 FY2030

Proposed G.O. Bonds \$500 Build/Purchase Phase

Concept Map Supports existing conditions



25DS0043 **Resubmitted-Not Started**

Project Type Single asset

Asset Type **Facilities**

Guiding Principles Medium













Nachville



High

Efficient government criteria

Board/Commission support, Planning context, Project need

COMMUNITY CENTER

District 13 does not have a Civic community space.

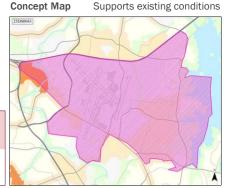
Implemented by Parks

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tl	Tax District GSD			
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$15,000	\$24,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0046

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles















Nashville

High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS **FERRY AND FESSLERS LANE**

Single asset Traffic is often at a standstill during peak drive times.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 15

Council District: 16



25DS0047

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure High

Guiding Principles



















Medium Efficient government criteria

Board/Commission support, Planning context, Project need

NOLENSVILLE PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request: Funding request by year (in thousands): Tax District GSD \$21,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$2.000 \$4,000 \$15.000 Plan/Study Land/ROW Build/Purchase Phase

Concept Map Supports existing conditions



25DS0050 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High













Medium Efficient government criteria

Board/Commission support, Planning context, Project need

MURFREESBORO PIKE STREETSCAPE REDESIGN

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

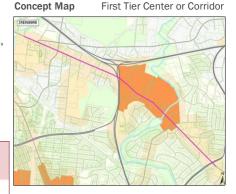
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$28,550,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					



25DS0054 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles











Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Single asset Signalized crosswalk on Belmont at Sweetbriar

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

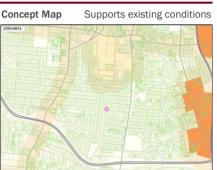
Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding reque	est by year (in th	Tax District GSD				
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$50	\$250				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Council District: 18

Council District: 18



25DS0055

Resubmitted-Not Started

Project Type Single asset

Asset Type Infrastructure High

Guiding Principles



















Nashville

Efficient government criteria Low Board/Commission support, Planning context,

Project need

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Signalized crosswalk at Gale and or Clayton.

Implemented by Nashville Department of Transportation

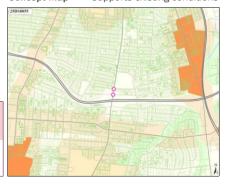
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$865,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$65	\$50	\$750					
Phase	Plan/Study	Land/ROW	Build/Purchase					

Concept Map Supports existing conditions



25DS0056 **Resubmitted-Not Started**

Project Type Single asset Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax **Asset Type** Infrastructure High

Guiding Principles













Nachville

Dept priority



Council priority

Low

Total request:

\$36,500,000 Proposed G.O. Bonds Phase

Capital group

\$1,500 \$10,000 Plan/Study Land/ROW

Funding request by year (in thousands):

FY2027

FY2028 \$25,000 Build/Purchase

FY2029 FY2030

Council District: 18

Council District: 18

Council District: 18



FY2031

Tax District GSD

Concept Map



Supports existing conditions

Efficient government criteria

Board/Commission support, Planning context, Project need

25DS0057 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure

Guiding Principles



















Nashville

High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALK AT 19TH AV S AND GRAND

80 out of 163

Single asset Crosswalk at 19th Av S and Grand

Implemented by Nashville Department of Transportation

ROUNDABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

FY2026

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

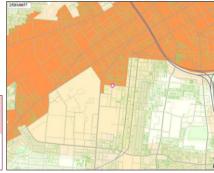
Dept priority **1003:** Preferred in FY2026

Total request:	Funding request	by year (in thous		Tax District GSD		
\$40,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$10 \$30 Phase Plan/Study Build/Purchase

STREET LIGHTS ON SCARRITT PL





25DS0058 **Resubmitted-Not Started**

Project Type Single asset Street lights on Scarritt Place off 21st Av S Asset Type Infrastructure

Guiding Principles







Efficient government criteria









Capital group High

Phase

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

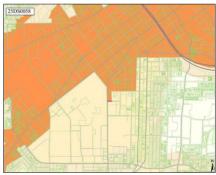
Implemented by Nashville Department of Transportation Mayor's Priority: Moves

Plan/Study

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$50,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$40				

Build/Purchase

Concept Map First Tier Center or Corridor



25DS0059 **Resubmitted-Not Started**

Project Type Asset Type Infrastructure High

Guiding Principles

Efficient government criteria











Single asset Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax Implemented by Nashville Department of Transportation

> Capital group Mayor's Priority: Moves

> MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

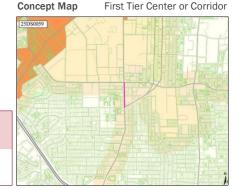
STREET LIGHTS HILLSBORO VILLAGE

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 18

Council District: 19

Proposed G.O. Bonds \$75 Phase Build/Purchase



25DS0060 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**















Efficient government criteria Low

Project leveraging, Project need

PEDESTRIAN BRIDGE IMPROVEMENTS

The Pedestrian Bridge and area underneath it are currently areas of concern for MNPD and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

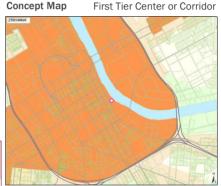
Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$1,350,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$150	\$1,200						
Phase	Plan/Study	Build/Purchase						



25DS0061 **Resubmitted-Not Started**

Project Type Single asset **Facilities Asset Type Guiding Principles** High

















Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks

Capital group Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200					
Phase	Plan/Study					

Supports existing conditions

Concept Map



25DS0062

Opportunity Accessibility Prosperity Neighborhoods

Resubmitted-Not Started

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Concept Map Supports existing conditions

Project Type

Asset Type **Facilities Guiding Principles** Medium



Implemented by MDHA

Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax Distr	ict GSD
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$2,000 Phase Build/Purchase

25DS0063 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure





Project need

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Medium Board/Commission support, Planning context,

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

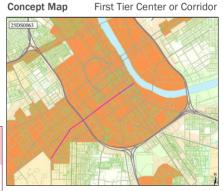
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$15,112,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$192	\$14,920					
Phase	Plan/Study	Build/Purchase					



25DS0064	Resubmitted-Not Started

Project Type Asset Type High

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

DEMONBREUN HILL IMPROVEMENTS

Single asset Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area

Infrastructure Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$400					
Phase	Plan/Study					

First Tier Center or Corridor

Concept Map

25DS0065 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High













Efficient government criteria

8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

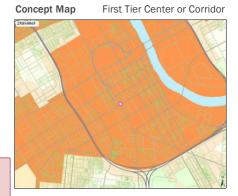
Implemented by Metro Transit Authority

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority 35	out of 163					
Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100					
Phase	All stages					



25DS0068 **Resubmitted-Not Started**

Project Type Single asset Asset Type **Facilities Guiding Principles** High







HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 19

Provide funding for an enhanced bus stop at the Farmer's market where people can take

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

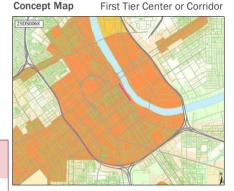
Council priority 27 out of 163

FARMERS MARKET BUS STOP

advantage of programs like double EBT.

Implemented by Metro Transit Authority

Total request:	Funding requ	est by year (in tho	Tax D	istrict GSD		
\$2,650,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,250	\$1,400				
Phase	Plan/Study	Build/Purchase				



25DS0070 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure Medium **Guiding Principles**



















Mayor's Priority: Moves

Council District: 19

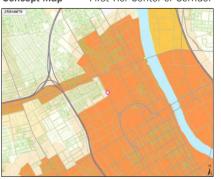
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Efficient government criteria

Total request:	Funding reques	st by year (in th	Tax D	istrict GSD		
\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					





25DS0073

Resubmitted-Not Started

Project Type Single asset Asset Type **Guiding Principles** High













Efficient government criteria Medium

Engagement in implementation, Project need

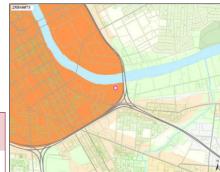
WHARF PARK HOMELESS SERVICES AND HOUSING

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Mayor's Priority: Grows Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority	1003: Preferred in	FY2026				
Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$41,450,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$550	\$900	\$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



First Tier Center or Corridor

Concept Map

Council District: 19

Council District: 19

25DS0075 **Resubmitted-Not Started**

Project Type Asset Type **Facilities** High















High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Planning context, Project need

HOPE GARDENS COMMUNITY CENTER

Single asset Needs renovation or rebuild per constituent request in Participatory Budget

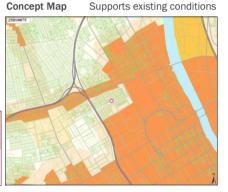
Implemented by Parks

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:		Tax D	istrict GSD				
\$25,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000	\$24,500					
Phase	Build/Purchase	All stages					



25DS0076

Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation

Council District: 20 Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **33** out of 163

Tax District GSD **Total request:** Funding request by year (in thousands): \$2,985,000 FY2031 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$285 \$2,700 Phase Plan/Study Build/Purchase

Concept Map Supports existing conditions



25DS0080

Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map

Concept Map

Concept Map

Council District: 22

Council District: 22

Lower tier Center or Corridor

Project Type Single asset Streetscaping to improve multi-modal movement Asset Type Infrastructure

High



Project need

Efficient government criteria

Guiding Principles



Board/Commission support, Planning context,

Medium

Capital group

Dept priority

Total request:

\$750,000

Phase

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

Council priority

80 out of 163 Funding request by year (in thousands): Tax District GSD FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$750



25DS0082 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure **Guiding Principles**



Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Implemented by Nashville Department of Transportation

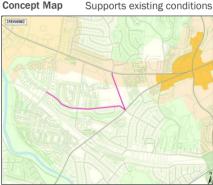
Plan/Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request: Funding request by year (in thousands); Tax District GSD									
Total request:	٠.	Funding request by year (in thousands):							
\$805,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031			
Proposed G.O. Bonds	\$55	\$750							
Phase	Land/ROW	Build/Purchase							



25DS0087

Resubmitted-Not Started

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium



Efficient government criteria

DISTRICT 25 - BUS STOP UPDATE

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Implemented by Metro Transit Authority

Mayor's Priority: Moves Council District: 25 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	Tax D	istrict GSD			
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					



Supports existing conditions

25DS0090 **Resubmitted-Not Started**

MUSIC CITY CHILDREN'S MUSEUM

Project Type

Single asset Acquisition of building to house the Music City Children's Museum

Asset Type Facilities Medium

Implemented by General Services Mayor's Priority: Grows

Council District: 26



MPC rec priority **B** Recommend as planned if funding available

Capital group



Dept priority **1003:** Preferred in FY2026

Efficient	government	criteria	Medium

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	

Proposed G.O. Bonds \$40,000 Build/Purchase Phase

25DS0093 Resubmitted-Not Started

HAYWOOD LANE STREET DESIGN

Project Type Asset Type

Single asset Infrastructure

High

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Guiding Principles

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 30

Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026



Board/Commission support, Planning context, Project need

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$6,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200	\$6,400				
Phase	Land/ROW	Build/Purchase				



Supports existing conditions

Concept Map

Concept Map

25DS0098

Resubmitted-Not Started

Project Type Asset Type Infrastructure

Guiding Principles



CROSSING BLVD TRAFFIC LIGHT

Single asset There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	request: Funding request by year (in thousands):					
\$765,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchage			

First Tier Center or Corridor

25DS0099 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure

Guiding Principles Medium













Efficient government criteria Board/Commission support, Condition, Planning

context, Project need

CANE RIDGE ROAD PAVING

Repave all Cane Ridge Road.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

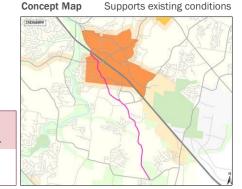
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$636,500 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030

Council District: 32

Proposed G.O. Bonds \$637 Build/Purchase Phase



25DS0100 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High













Nashville

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

REPAVING RURAL HILL RD

Rural Hill from Mt. View to Murfreesboro Rd

Implemented by Nashville Department of Transportation

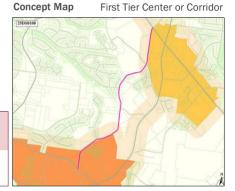
Council District: 32 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$323,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		

Proposed G.O. Bonds \$323 Phase Build/Purchase



25DS0101

Resubmitted-Not Started

Project Type Single asset Infrastructure Asset Type

Guiding Principles















High

Low

Efficient government criteria

Condition, Project need

BELL FORGE LANE PAVING

Bell Forge Lane Paving

Implemented by Nashville Department of Transportation

Council District: 32 Capital group Mayor's Priority: Moves

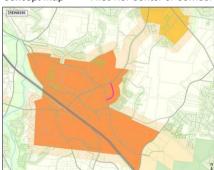
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Tax District GSD **Total request:** Funding request by year (in thousands): \$70,000 FY2026 FY2027 FY2028 FY2030 FY2031 FY2029

Proposed G.O. Bonds \$70 Build/Purchase Phase

Concept Map First Tier Center or Corridor



25DS0102 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles













Efficient government criteria Low

Condition, Project need

BRIDGECREST DR. PAVING AND STRIPING

Repave and stripe all of Bridgecrest Drive

Implemented by Nashville Department of Transportation

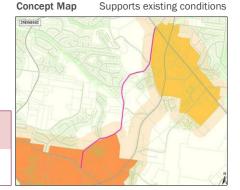
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$152,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$152 Phase Build/Purchase



Supports existing conditions

25DS0103 **Resubmitted-Not Started**

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium











Phase

Opportunity Accessibility

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council District: 34

Concept Map



Council District: 32

Efficient government criteria

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,237,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,237					

25DS0108

Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles

















Efficient government criteria

EXTENDED SERVICE ON WEGO ROUTE 8

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

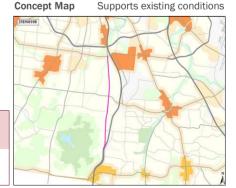
Implemented by Metro Transit Authority

Council District: 25 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$522,300	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$522					
Phase	All stages					



25DS0110 **Resubmitted-Not Started**

Project Type

Asset Type Infrastructure

Guiding Principles High















High

Efficient government criteria

Board/Commission support, Planning context, Project need

ROSA PARKS COMPLETE STREET

Single asset Rosa Parks Complete Street

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

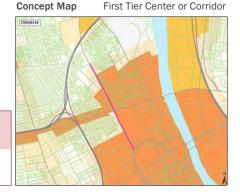
Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$5,760,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Council District: 19

Council District: 24

Proposed G.O. Bonds \$960 \$4.800 Phase Plan/Study Build/Purchase



25DS0112 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High

Guiding Principles











Nashville

High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Board/Commission support, Planning context, Project need

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

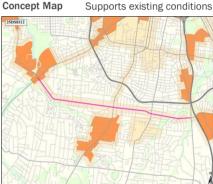
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **63** out of 163

Total request:	Funding request	by year (in thous	ands):		Tax Distr	ict GSD
\$400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$400 Phase Plan/Study



25DS0113

Resubmitted-Not Started

Project Type Study or plan Asset Type Infrastructure High

Guiding Principles















Efficient government criteria Low Board/Commission support, Planning context,

Project need

FEASIBILTY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 18 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	iousands):		Tax District G			
\$16,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000					
Phase	Plan/Study	Land/ROW	Build/Purchase					

Concept Map First Tier Center or Corridor

25DS0115

Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA **PARKS BLVD** Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that

pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and

Concept Map Green Network

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High





Medium









Implemented by Nashville Department of Transportation

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

other locations on Rosa Parks Blvd and within Metro Center.

Council District: 2

Dept priority 1003: Preferred in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$130,000 FY2027 FY2031 FY2026 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$30 \$100 Plan/Study Build/Purchase Phase



Board/Commission support, Planning context,

Project need

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

26DS0001

New

WNBA PRACTICE FACILITY Set aside funding so that Nashville can attract professional Women's Basketball

Project Type Single asset **Asset Type Facilities**

Guiding Principles Low









Low

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Implemented by Sports Authority

Dept priority **1003:** Preferred in FY2026

Efficient government criteria



Resource leveraging

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26DS0002

New

Low

NWSL PRACTICE FACILITY

Project Type Single asset Asset Type **Facilities Guiding Principles** Low





Efficient	government	criteria
Resource	leveraging	

Set aside funding for a Women's Soccer league practice facility

Implemented by Sports Authority

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):			026 FY2027 FY2028 FY2029 FY2030 FY2031		
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

26DS0003

New **Project Type Asset Type** Infrastructure

Guiding Principles Medium



Efficient government criteria Low

Project need

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Single asset A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 162 out of 162

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10	\$90				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

Concept Map

Council District: 10

26DS0005

STREET REPAVING New

Nashville

New

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

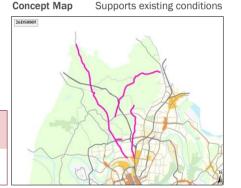
Board/Commission support, Condition, Planning context, Project need

Lickton Pike, Brick Church Pike, Whites Creek Pike Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY20				Tax D	istrict GSD
\$4,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$2,300	\$2,300				
Phase	All stages	All stages				



26DS0006

COUNTY WIDE WIFI

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Low



Installation of equipment to provide free WiFi in all public areas, not just buildings.

Implemented by Information Technology Services

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Efficient	government	criteria

Funding requ	Funding request by year (in thousands):				Tax District GSD		
FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
\$330							
Plan/Study							
	FY2026 \$330	FY2026 FY2027 \$330	FY2026 FY2027 FY2028 \$330	FY2026 FY2027 FY2028 FY2029 \$330	FY2026 FY2027 FY2028 FY2029 FY2030 \$330		

26DS0007

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Concept Map Supports existing conditions

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$500

Phase Build/Purchase



26DS0009

Project need

ARTS DISTRICT IMPROVEMENTS

Project Type Single asset Asset Type **Facilities**

Make various placemaking improvements to the streetscape in the Arts District. Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available





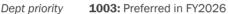




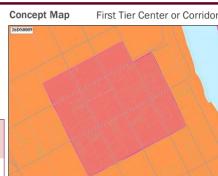
New

New





Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$100 Phase All stages



Efficient government criteria

26DS0010

Project Type Single asset Infrastructure Asset Type **Guiding Principles** High









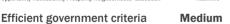








New



Board/Commission support, Planning context, Project need

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$20	\$240						
Phase	Plan/Study	Build/Purchase						

Concept Map First Tier Center or Corridor



26DS0011 New

Project Type Asset Type Infrastructure High

Guiding Principles













Medium Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

HERMAN ST REPAVING

Single asset Repave Herman Street in Hope Gardens

Implemented by Nashville Department of Transportation

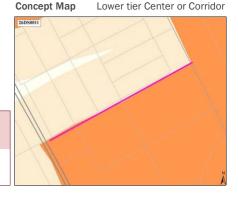
Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$240,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed C.O. Ponds	¢120	\$120				

Proposed G.O. Bonds \$120 \$120 All stages Phase All stages



26DS0012

Project Type

Asset Type Infrastructure **Guiding Principles** High

















Nashville

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST **FOR START DATE FY 2025)**

Single asset Guardrails, lighting, striping and widening where possible

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

FY2026

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

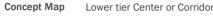
Funding request by year (in thousands): Tax District GSD **Total request:**

FY2028

FY2029

FY2027

\$100 Proposed G.O. Bonds Phase All stages



Council District: 22

FY2030

Council District: 2

FY2031

Concept Map



Opportunity Accessibility Prosperity Neighborhoods Educatio Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

26DS0014

New **Project Type**

Asset Type Infrastructure

Guiding Principles











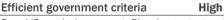








High



Board/Commission support, Planning context, Project need

VISTA LANE CONNECTION

\$100,000

Single asset Expand Vista Lane to connect to Revels Drive

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax District C 29 FY2030 FY2		
\$1,100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,100						
Phase	All stages						

26DS0014

Supports existing conditions

26DS0015

New Extend Aldrich Lane to Brick Church Park Drive

ALDRICH LANE CONNECTION

Concept Map Supports existing conditions

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority













Medium





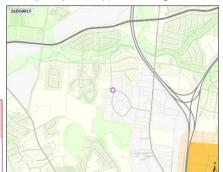




Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax Distr	ict GSD
\$700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$200 \$500 Phase Plan/Study Build/Purchase



26DS0016 **Project Type**

Single asset

Asset Type Infrastructure High

Guiding Principles

















New



Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CLAYMILLE BLVD CONNECTION

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway

Implemented by Nashville Department of Transportation

Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$100						
Phase	All stages						



Supports existing conditions

Concept Map

26DS0017

New **Project Type** Single asset Asset Type Infrastructure

Guiding Principles Low



















Efficient government criteria Low

Project need

OLIVET CHURCH CULVERT/DRAIN REPAIR

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive

Implemented by Water & Sewer

Council District: 2 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request by year (in thousands): Tax District				istrict GSD	
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$425				
Phase	Plan/Study	Build/Purchase				



26DS0018

New

EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING

Single asset

Asset Type Infrastructure

Guiding Principles High



Project need

Project Type



Efficient government criteria



Board/Commission support, Planning context,









Low

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Tax District GSD **Total request:** Funding request by year (in thousands): \$260,000 FY2031 FY2026 FY2027 FY2028 FY2029 FY2030 Proposed G.O. Bonds \$20 \$240



26DS0020

New

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need





Efficient government criteria



Board/Commission support, Planning context,









Nashville

Low

High

Phase

WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Build/Purchase

Implemented by Nashville Department of Transportation

Plan/Study

Mayor's Priority: Moves Capital group

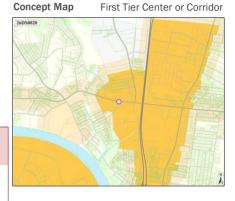
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in th		Tax D	istrict GSD	
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 2

Council District: 4



26DS0021 New **Project Type** Single asset Asset Type Infrastructure

Guiding Principles



















High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

Implemented by Nashville Department of Transportation

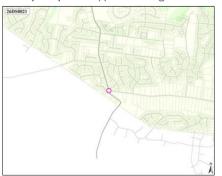
Capital group Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 15 out of 163

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$2,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$125	\$275	\$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0022

Guiding Principles

New

TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.

Concept Map Supports existing conditions

Single asset Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00 **Project Type** Asset Type Infrastructure

High



Capital group Mayor's Priority: Moves Council District: 4

Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between

MPC rec priority **B** Recommend as planned if funding available

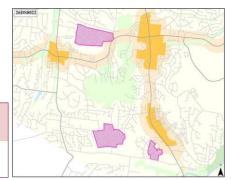
1003: Preferred in FY2026 Dept priority



Medium

Board/Commission support, Planning context, Project need

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$320,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$35	\$285				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

26DS0023

New

Project Type Single asset Asset Type Infrastructure Medium

Guiding Principles













Nashville

Low

Capital group

Cloverland Dr. & Banbury Station.

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

26DS0023				
TP	7		\times	
	\ \ \			
		1		
1				
1/				

Concept Map

Council District: 4

Efficient	governmen	t criteria

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$12,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$12,000						
Phase	All stages						

26DS0029 New **Project Type** Single asset Asset Type Infrastructure **Guiding Principles** High





















Efficient government criteria	Medium
Board/Commission support, Planning	context,
Project need	

WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD

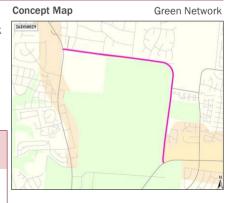
Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

Implemented by Nashville Department of Transportation

Capital group Council District: 11 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$4,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000					
Phase	All stages					



26DS0030

New

Nachville Low

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

Concept Map Supports existing conditions

Project Type Single asset Asset Type **Guiding Principles** High

Infrastructure

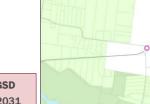
As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



Concept Map

26DS0030

Board/Commission support, Planning context, Project need

Neighborhoods Education

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to

26DS0031

Opportunity Accessibility

ADA COMPLIANT RAMP

Project Type Single asset Asset Type **Guiding Principles** High

Infrastructure



New

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

allow children to have safe transportation to school.

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Nashville Low

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5	\$20				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

Board/Commission support, Planning context, Project need

26DS0032 New

Project Type Asset protection Asset Type **Facilities**

Guiding Principles















Low

Efficient government criteria High Condition, Project need

GYM FOR HERMITAGE POLICE PRECINCT

Renovations for gym area in Hermitage Precinct

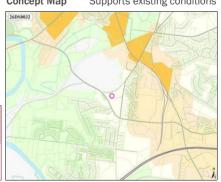
Implemented by General Services

Council District: 14 Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$50	\$750					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0034

New

SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNDALE

Concept Map Lower tier Center or Corridor

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

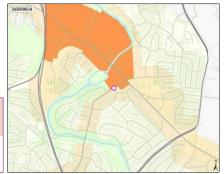
1003: Preferred in FY2026 Dept priority





Efficient government criteria	Low
Board/Commission support, Planning conte	xt,





Tax District GSD

FY2031

26DS0036 **Project Type**

Project need

New

Single asset

Asset Type Infrastructure **Guiding Principles** High

















Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 80 out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$120,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



26DS0037 **Project Type**

Asset Type

Guiding Principles

New

SAFETY CROSSINGS Single asset

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 17 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 80 out of 163











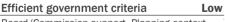


Infrastructure



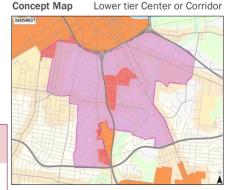
High





Board/Commission support, Planning context, Project need

Total request: Tax District GSD Funding request by year (in thousands): \$200,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$200 Phase All stages



26DS0038 New

Project Type Infrastructure **Asset Type Guiding Principles** High













Low

New

HAWK CROSSINGS

Single asset Many unsafe crossings in the district could use improved crossing infrastructure including HAWKs and others.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026



First Tier Center or Corridor

First Tier Center or Corridor

Concept Map

Concept Map

Efficient government criteria

Board/Commission support, Planning context, Project need

Total request:	Funding request	by year (in thous	Tax District GSD			
\$200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$200					
Phase	All stages					

26DS0039

Project Type Asset Type **Facilities Guiding Principles** Medium











Efficient government criteria

HOPE GARDENS ENTRANCE IMPROVEMENTS

Single asset 10th Ave and Jefferson entrance improvements to the Hope Gardens Neighborhood

Implemented by Nashville Department of Transportation

Council District: 19 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD
\$75,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$60				
Phase	Plan/Study	Build/Purchase				



26DS0041

Project Type Single asset Asset Type Infrastructure

Guiding Principles













New

Efficient government criteria Low

Project need

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Implemented by Metro Transit Authority

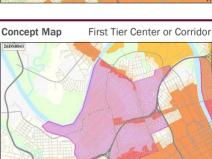
Council District: 21 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$9,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$9,400					
Phase	All stages					



26DS0045

New

New

High

New

High

Single asset

Infrastructure

Environment Nashville

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT **BASKETBALL COURT**

Concept Map Supports existing conditions

Project Type Asset protection Asset Type **Facilities Guiding Principles**

High



Neighborhoods Education Environment Nashville

Efficient government criteria High Board/Commission support, Condition, Planning context, Project need

The fences are low which allows the basketball to go into the roadway - this is unsafe for

constituents. The court surface is cracked and not conducive for basketball

Implemented by Parks

Council District: 21 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **80** out of 163

Total request:	Funding requ	iest by year (in tho	Tax D	Tax District GSD		
\$165,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15	\$150				
Phase	Plan/Study	Build/Purchase				



26DS0046

Asset Type

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods

RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Project Type Asset protection Current court is plastic - missing pieces and burnt from fireworks

> **Facilities** Implemented by Parks

> > Council District: 21 Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **41** out of 163

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$110,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10	\$100					
Phase	Plan/Study	Build/Purchase					



26DS0049

Project Type

Guiding Principles

Asset Type

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)

Implemented by Nashville Department of Transportation

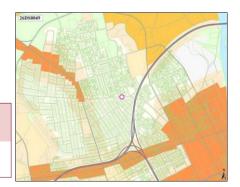
Capital group Mayor's Priority: Moves Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Opportunity Accessibility Prosperity Neighborhoods Education Tax District GSD **Total request:** Funding request by year (in thousands): Efficient government criteria Low \$65,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Board/Commission support, Planning context, Proposed G.O. Bonds \$15 \$50 Project need Plan/Study Build/Purchase Phase



Supports existing conditions

Concept Map

26DS0050

New

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Concept Map Supports existing conditions

Project Type Single asset Infrastructure Asset Type High

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves



Guiding Principles

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 117 out of 163



Supports existing conditions

Opportunity Accessibility Prosperity Neighborhoods Education

fficient	government o	criteria	Low
	0		

Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$15 \$50 Plan/Study Build/Purchase

Phase

Single asset

Infrastructure

Nachville

New

High

26DS0051 **Project Type**

Asset Type

TRAFFIC CALMING ON MCMURRAY DRIVE

Strategies to slow traffic on McMurray Drive need to be installed.

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 27 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority





Guiding Principles









Opportunity Accessibility Prosperity Neighborhoods Education Nashville Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$85,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$15 \$70 Phase Plan/Study Build/Purchase



Concept Map

26DS0052

New **Project Type** Single asset Asset Type Infrastructure

Guiding Principles











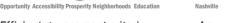






High





Low Efficient government criteria

Board/Commission support, Planning context, Project need

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.

Implemented by Nashville Department of Transportation

Council District: 28 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026 **80** out of 163 Council priority

Total request:	Funding requ	est by year (in tl	Tax District GSD			
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Green Network

26DS0056 New

Project Type Single asset Asset Type Infrastructure High

Guiding Principles













Nachville



Board/Commission support, Condition, Planning context, Project need

PAVEMENT OF LICKTON PIKE

Pave Lickton Pike and replace the guardrail

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **47** out of 163

Capital group



Council District: 1

Council District: 1

Council District: 1

Proposed G.O. Bonds \$1,200 \$1,200 Build/Purchase Build/Purchase Phase



26DS0057

Project Type Single asset Asset Type Infrastructure

Guiding Principles















Nashville

Low

New

High

Opportunity Accessibility Prosperity Neighborhoods Educatio

Efficient government criteria

Board/Commission support, Planning context, Project need

BEAUTIFICATION OF CLARKSVILLE PIKE

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **63** out of 163

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$170,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$70	\$100						
Phase	Plan/Study	Build/Purchase						

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of





26DS0060

New **Project Type** Single asset **Asset Type** Infrastructure

Guiding Principles



Project need





Efficient government criteria





Board/Commission support, Planning context,









Low

High







Stokers Road and Buena Vista Pike.

1003: Preferred in FY2026

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Total request:	Funding reque	Tax D	Tax District GSD			
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0063 New

Single asset Traffic signal at entrance of high school

Nachville

Low

New

TRAFFIC SIGNAL - ANTIOCH HIGH

Concept Map Supports existing conditions

Project Type Asset Type Infrastructure **Guiding Principles** High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 8

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 47 out of 163





Board/Commission support, Planning context, Project need

Total request:	Funding requ	Tax D	Tax District GSD			
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0064

TRAFFIC SIGNAL

Project Type Single asset Traffic Signal at Pin Hook Rd & Pin Hook Dr Asset Type Infrastructure

High **Guiding Principles**



Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 80 out of 163

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria Low Board/Commission support, Planning context,

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Council District: 8



26DS0067

Project need

New

Phase

High

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

REPAIR CONNAIRE STREET

Concrete has fallen over and when it rains, it floods the surrounding front yards

Implemented by Water & Sewer

Capital group Mayor's Priority: Moves Council District: 10

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

1003: Preferred in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$925,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$925 Proposed G.O. Bonds

Supports existing conditions

Concept Map

26DS0067

26DS0068 New **Project Type Asset protection Asset Type** Infrastructure

Guiding Principles Low



Efficient government criteria

STORMWATER REPAIR AT 600 WATTS RD

Implemented by Water & Sewer

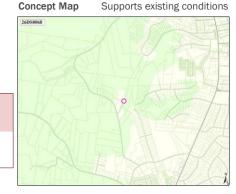
Capital group Council District: 10 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$250,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$250 All stages Phase



20	6D	S 0069	9			
_					 _	

Project Type Study or plan **Asset Type Facilities Guiding Principles** Low

New



Medium Efficient government criteria

Condition

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Due diligence to see what work/condition needs to be performed

Implemented by General Services

Capital group Mayor's Priority: Works Council District: 10

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD		
\$2,000,000	FY2026	FY2027	FY2030	FY2031	
Proposed G.O. Bonds	\$2,000				
Phase	All stages				

26DS0070 New **Project Type Asset protection Asset Type** Infrastructure **Guiding Principles** Low



Efficient government criteria High Condition, Planning context, Project need

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Stormwater drain and wall needs to be done

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	st by year (in the	Tax District GSD		
\$220,000	FY2026	FY2027	FY2030	FY2031	
Proposed G.O. Bonds	\$220				
Phase	Build/Purchase				

Council District: 10

26DS0071

New

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Concept Map Green Network 26DS0071

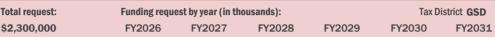
Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** High

Pave Old Hickory from Clarksville Pike to Whites Creek Pike Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 10

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026



Proposed G.O. Bonds Phase All stages All stages

\$1.150 \$1.150

Council District: 11

Council District: 19













New

Low

Medium

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

26DS0072

Project Type Single asset **Asset Type Facilities**

Guiding Principles







Efficient government criteria











ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Implemented by Parks

Capital group

Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2026 Dept priority

Council priority 63 out of 163

Total request:	Funding reque	st by year (in th	Tax D	istrict GSD		
\$250,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					



26DS0074

New **Project Type** Single asset

Asset Type Infrastructure **Guiding Principles** High













Efficient government criteria Project need

4TH AVE BUS SHELTER IMPROVEMENTS

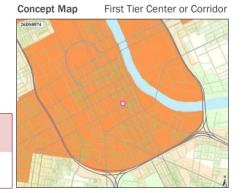
Expand the bus shelter on 4th downtown Implemented by Metro Transit Authority Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$100,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$100 All stages Phase



26DS0075

Project Type Single asset Infrastructure Asset Type High

Guiding Principles













New



١t	criteri	a I	Vled	ium

Efficient governmer Condition, Project need

DISTRICT 22 PAVING

Total request:

\$1,300,000

Capital group

Phase

Proposed G.O. Bonds

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Implemented by Nashville Department of Transportation

FY2026

\$650

Build/Purchase

Capital group Mayor's Priority: Moves Council District: 22

FY2028

FY2029

Funding request by year (in thousands):

FY2027

\$650

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

18	
	HY)

Supports existing conditions

Concept Map

Tax District GSD

FY2031

FY2030

Council District: 24

26DS0078	
----------	--

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

















Nashville

New

Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALK AT CHARLOTTE AND 48TH

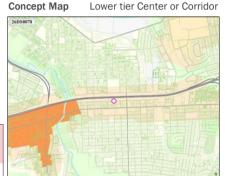
Safety Crosswalk along Charlotte Avenue at 48th Avenue Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding reques	st by year (in thou	Tax District GSD			
\$260,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				



26DS0080

Project Type Single asset Infrastructure **Asset Type**

Guiding Principles

















High

New



Board/Commission support, Planning context, Project need

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.

Implemented by Nashville Department of Transportation

Council District: 24 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2026

Council priority **117** out of 163

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$625,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$75	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Lower tier Center or Corridor

Concept Map

26DS0082

New Intersection is wavy and causes vehicles to drive at less than 10mph

Nachville

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Concept Map Supports existing conditions

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 29

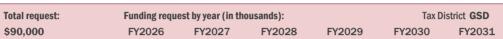
MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2026

Council priority **80** out of 163





Board/Commission support, Condition, Planning context, Project need



REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Council District: 29

Proposed G.O. Bonds \$45 \$45 Build/Purchase

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Build/Purchase Phase



26DS0083

New Single asset Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Project Type Asset Type Infrastructure

Guiding Principles High





context, Project need



Efficient government criteria



Board/Commission support, Condition, Planning







Nashville

Dept priority

High

Low

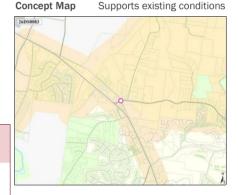
Phase

Phase

Capital group

Council priority 80 out of 163

Total request:	Funding reques	t by year (in thou	Tax District GSD			
\$90,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$45	\$45				



26DS0086 New **Project Type** Single asset **Asset Type** Infrastructure

Guiding Principles















Efficient government criteria Low

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Land/ROW

Build/Purchase

Implemented by Nashville Department of Transportation

Plan/Study

Plan/Study

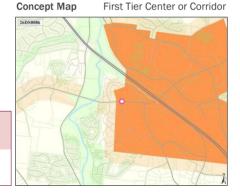
Capital group Mayor's Priority: Moves Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request by year (in thousands):					istrict GSD
\$600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$50	\$50	\$500			

Build/Purchase



Metro Council projects

26DS0087

New

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

FY2028

FY202

Implemented by Nashville Department of Transportation

FY2026

\$7.090

All stages

Capital group Mayor's Priority: Moves Council District: 11

Funding request by year (in thousands):

FY2027

 $\mathit{MPC}\ \mathit{rec}\ \mathit{priority}\ \ \mathbf{B}\ \ \mathsf{Recommend}\ \mathsf{as}\ \mathsf{planned}\ \mathsf{if}\ \mathsf{funding}\ \mathsf{available}$

Dept priority **1003:** Preferred in FY2026

是		Oddrien Distr	
	District GSD	Tax I	
	FY2031	FY2030	29
(K)			



Efficient government criteria Medium

Neighborhoods Education

Planning context, Project need

Accessibility

26DS0088NewProject TypeSingle assetAsset TypeInfrastructureGuiding PrinciplesLow



Efficient government criteria

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Extend the water main from 4501 to 4523 Jackson Rd.

Implemented by Water & Sewer

Total request:

\$7,090,000

Phase

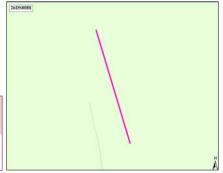
Proposed G.O. Bonds

Capital group Mayor's Priority: Grows Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$50	\$450				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

Concept Map

26DS0089	New

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
Project need

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Single asset Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



26DS0093 New

Project Type Asset Type Infrastructure **Guiding Principles** High















Efficient government criteria Medium Board/Commission support, Condition, Planning

context, Project need

RE-PAVE LICKTON PIKE

Single asset Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 35 out of 163

Total request:	Funding reque	Funding request by year (in thousands):				
\$1,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$1,200 Build/Purchase Phase



Green Network

Concept Map

Concept Map

Council District: 10

26DS0094 New **Project Type Asset Type Guiding Principles** Low













New

Efficient government criteria

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Single asset Build new kitchen spaces at MCC

Facilities Capital group Council District: 19 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



First Tier Center or Corridor

26DS0095

Project Type Asset Type Facilities Medium

Guiding Principles











Efficient government criteria

MIDDLE TENNESSEE AVIATION MUSEUM

Single asset Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.

Implemented by Historical Commission

Capital group Mayor's Priority: Grows Council District: 13

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$10,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

FY2028

FY2029

26DS0097

New

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Concept Map

Supports existing conditions

Single asset Capital group **Project Type** Asset Type

Council District: 21

FY2030

Council District: 19

Council District: 29

Tax District GSD

FY2031

Guiding Principles

Facilities Medium

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Opportunity



Efficient government criteria







Low

Total request: Funding request by year (in thousands): FY2027 \$1,000,000 FY2026

\$1.000

Mayor's Priority: Grows

Proposed G.O. Bonds Build/Purchase Phase



Project leveraging

26DS0099 New **Project Type** Single asset **Asset Type Facilities Guiding Principles**















Medium

1ST AND BROADWAY NASHVILLE SIGN

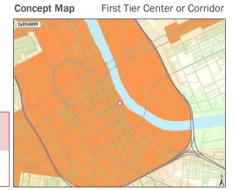
Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in EV2026

Dept priority 10	03. Freieneu ii	1712020				
Total request:	Tax D	istrict GSD				
\$1,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



Efficient government criteria

26DS0101 **Project Type Asset Type** Infrastructure **Guiding Principles** High

















Efficient government criteria Low

Board/Commission support, Planning context, Project need

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Single asset Adding turn right lane from Bell Road onto Rural Hill road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

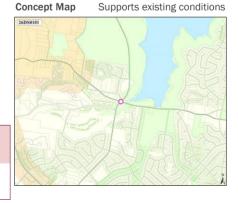
Plan/Study

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2026 Dept priority

Council priority 8 out of 163

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100	\$700				

Build/Purchase



Phase

26DS0102

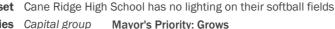
New

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Supports existing conditions

Project Type Asset Type

Single asset **Facilities**



Council District: 32

Guiding Principles Medium

Nachville

New

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Concept Map

26DS0102

Efficient government criteria

Total request: Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$1,000 Build/Purchase Phase

26DS0103

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Concept Map Supports existing conditions

Project Type Single asset Asset Type **Guiding Principles**

Infrastructure High

Traffic signal at Dickerson Pike and Mulberry Downs Circle Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority







New

High



Board/Commission support, Planning context, Project need

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

\$40 \$400 Proposed G.O. Bonds Phase Plan/Study Build/Purchase



26DS0104

Project Type Single asset **Asset Type** Infrastructure

Guiding Principles



















Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

intersectional improvements including signalization, but not limited to

Implemented by Nashville Department of Transportation

Plan/Study

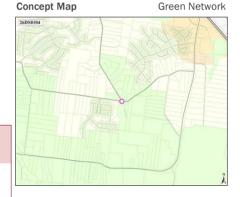
Capital group Mayor's Priority: Moves Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026 Council priority 47 out of 163

Total request: Funding request by year (in thousands): Tax District GSD \$1,100,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031 Proposed G.O. Bonds \$100 \$1,000

Build/Purchase



Phase

26DS0105

New

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

Concept Map

Concept Map

Supports existing conditions

Project Type Single asset Asset Type Infrastructure **Guiding Principles**

Medium

Low

New

Nashville



Capital group Mayor's Priority: Moves Council District: 33

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

improvements at a dangerous intersection

Dept priority Neighborhoods Education Nachville

26DS0105	The second	1 500	100	
I			1107	
			THE	1
1				
100				
1 18				
1				
				1
X				(0)
		100		
11				16
				H
717				
I TO TO				S SA
				A

Efficient government criteria	
-------------------------------	--

Board/Commission support, Planning context, Project need

Total request:	Funding request	Tax District GSD				
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$40 \$400 Plan/Study Phase Build/Purchase

26DS0106

Opportunity Accessibility

Opportunity Accessibility

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Single asset Asset Type Infrastructure **Guiding Principles** High

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 33

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Efficient government criteria

Medium Project need

Neighborhoods Education

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$7,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$1,000	\$5,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0107

New

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND **OLD HICKORY BLVD**

Project Type Asset Type Infrastructure

Guiding Principles High



Intersection improvement at an extremely busy and dangerous intersection

Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Council District: 33 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Efficient government criteria Medium Board/Commission support, Planning context, Project need

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

26DS0108 New

Project Type Single asset Asset Type Infrastructure

Guiding Principles











Nachville

High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

HART AVE COMPLETE STREET

Improve safety for all modes on Hart Ave

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority 80 out of 163

Total request:	Funding reques	st by year (in thous		Tax District GSD			
\$480,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$80	\$400					
Phase	Plan/Study	Build/Purchase					

Council District: 5

Council District: 11



26DS0109 **Project Type**

Single asset Infrastructure

Asset Type High **Guiding Principles**













Medium

Nashville

Phase

New

Efficient government criteria

Board/Commission support, Planning context, Project need

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Council priority **15** out of 163

Total request:	Funding request	by year (in thou		Tax District GSD			
\$1,000,000	FY2026 FY2027		FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,000						



26DS0110

New Single asset

Project Type Asset Type Infrastructure High

Guiding Principles



















Board/Commission support, Planning context, Project need

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Build/Purchase

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road

Implemented by Nashville Department of Transportation

Council District: 2 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$11,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,800	\$600	\$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0111

New

TRAFFIC CALMING ON DAISY TRAIL

Concept Map Supports existing conditions

Project Type Single asset Traffic calming measures needed from Country Way Rd to Shakertown rd Asset Type Infrastructure **Guiding Principles** Medium

Board/Commission support, Planning context,

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves Council District: 8

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026







Efficient government criteria













Low

Tax District GSD **Total request:** Funding request by year (in thousands): \$100,000 FY2027 FY2026 FY2028 FY2029 FY2030 FY2031

Proposed G.O. Bonds \$20 \$80 Phase Plan/Study Build/Purchase



26DS0114

Project Type

Project need

Capital program **Other**

Asset Type Low **Guiding Principles**











Efficient government criteria

Project need

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY TOILETS

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Implemented by General Services

Capital group Mayor's Priority: Works Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority 47 out of 163

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$5,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

26DS0048

Project need

New

Low

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN **SCOVEL AND CLAY ST**

Project Type Single asset **Asset Type** Infrastructure High

Guiding Principles

















Efficient government criteria Low Board/Commission support, Planning context,

Implemented by Water & Sewer

Capital group Council District: 21 Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2028

Council priority **117** out of 163

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$3,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$3,500			
Phase			All stages			



Lower tier Center or Corridor

Concept Map

26DS0054

New

Single asset

High

Project Type Infrastructure Asset Type **Guiding Principles**



Project need

















Efficient government criteria Board/Commission support, Planning context,

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

FY2028

\$550 All stages FY2029

Implemented by Water & Sewer

Capital group

Total request:

Proposed G.O. Bonds

\$550,000

Phase

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

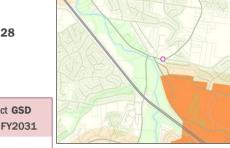
Funding request by year (in thousands):

FY2027

Dept priority 1003: Preferred in FY2028

FY2026

117 out of 163 Council priority



Concept Map

Council District: 28

FY2030

Council District: 5

Council District: 4

Tax District GSD

24DS0048	Resubmitted-Not Started
----------	-------------------------

Project Type Facilities Asset Type Medium

Guiding Principles











Nashville

Low

RENOVATE EAST HIGH WEIGHT ROOM

Single asset Provide adequate weight room facilities for East High Athletics.

Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MNPS.

Concept Map Lower tier Center or Corridor

Green Network

Efficient government criteria

Condition

24DS0049 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure

Guiding Principles



Project need















High



Medium Efficient government criteria Board/Commission support, Planning context,

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

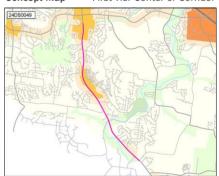
Implemented by Nashville Department of Transportation

Mayor's Priority: Moves Capital group MPC rec priority C Recommend further work

> MPC recommendation: Project limits are included within existing TDOT project. Recommend further

discussion with NDOT and TDOT to clarify.

Concept Map First Tier Center or Corridor



25DS0019

Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type Asset Type

Asset protection **Facilities**

High

Guiding Principles



Efficient government criteria Medium

Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group

Mayor's Priority: Works MPC rec priority C Recommend further work

> MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Council District: 6

Council District: 6

Council District: 19



Supports existing conditions

25DS0024

Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group Mayor's Priority: Grows MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with NES to refine scope and determine

feasibility and cost.

25DS0069

Project Type

Asset Type

Resubmitted-Not Started

Facilities High

Guiding Principles



Efficient government criteria





















Condition, Project need

MUNICIPAL AUDITORIUM

Single asset Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

Capital group Mayor's Priority: Grows MPC rec priority C Recommend further work

MPC recommendation: Recommend further

coordination with Municipal Auditorium to compare

current CIB requests to future needs.

Council priority **63** out of 163 **Concept Map**

Concept Map

First Tier Center or Corridor



The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project

25DS0071

Resubmitted-Not Started

AVE FOR THE ARTS ENHANCEMENT

Project Type

Asset protection Facilities

Asset Type High

Guiding Principles





Board/Commission support, Planning context,

Efficient government criteria







Low

Capital group

Mayor's Priority: Grows Council District: 19

MPC rec priority C Recommend further work

Implemented by Nashville Department of Transportation

MPC recommendation: Recommend further coordination with NDOT to develop the request.

would increase lighting and street activation to showcase the arts in this area.

25DS0072

Project need

Resubmitted-Not Started

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD. **MONROE ST**

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the

Project Type Asset Type **Guiding Principles**

Capital program Infrastructure High









Medium

Capital group

Implemented by Nashville Department of Transportation Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

neighborhoods to feel connected. Road diets, traffic calming, and lights

Concept Map

Council District: 19

Council District: 30

Concept Map

First Tier Center or Corridor

First Tier Center or Corridor

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Board/Commission support, Planning context, Project need

Project Type Asset Type Infrastructure

Guiding Principles

25DS0092

















Resubmitted-Not Started



High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

PURCHASE NOLENSVILLE RD

Single asset Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Moves

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with TDOT / State.

Concept Map

Supports existing conditions



25DS0094 **Resubmitted-Not Started** **PURCHASE 98 WALLACE RD**

Project Type Single asset Purchase property to build mixed-use with affordable housing

Asset Type Infrastructure High **Guiding Principles**

Efficient government criteria Medium

Project need

Implemented by Planning Commission Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

80 out of 163 Council priority

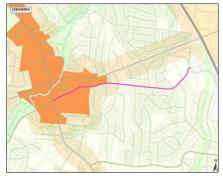
Concept Map

Council District: 30

Council District: 30

Council District: 34

First Tier Center or Corridor



25DS0095

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria

PURCHASE 204 LARGO DR Resubmitted-Not Started

Single asset Purchase property to build mixed use with affordable housing.

Project Type Asset Type Infrastructure Implemented by Planning Commission Capital group Mayor's Priority: Grows **Guiding Principles** High

Medium

MPC rec priority C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend

exploring other approaches to accomplish this.

Council priority **80** out of 163 Concept Map

First Tier Center or Corridor



25DS0104

Project Type

Project need

Resubmitted-Not Started

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer

Capital group Mayor's Priority: Grows

MPC rec priority C Recommend further work

MPC recommendation: Planning work is underway. Cost

estimates are not yet available.

Council priority **47** out of 163 **Concept Map**

Green Network



Asset Type

Guiding Principles























Single asset

High

Infrastructure



Efficient government criteria Low

Board/Commission support, Planning context, Project need

25DS0109

Resubmitted-Not Started

Project Type Asset Type **Guiding Principles** Medium











Efficient government criteria

WEGO ROUTE 9

Single asset Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Council District: 25

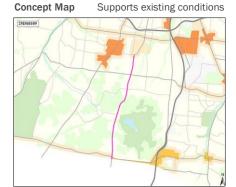
Infrastructure Implemented by Metro Transit Authority

Capital group Mayor's Priority: Moves

MPC rec priority **C** Recommend further work

MPC recommendation: Per MTA, this is an operational

request. Recommend further coordination.



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total FY25 F		FY26	FY27	FY28	FY29	Beyond	
Proposed G.O. Bonds	\$3,698,979,400	1,561,053,000	\$467,916,700	\$515,295,700	\$385,606,700	\$459,599,400	\$204,667,900	\$104,840,000

Troposca dier Bende	40,000,010,100 1	.,001,000,000	Ψ101,010,100	Ψ010,200,100	Ψ000,000,100	Ψ 100,000,100	Ψ2	.0-1,001,000	Ψ±0 1,0 10,0	30				
Project listing by requested start date and department priority.														
	Priority Funding request (thousands)													
Page Project						Dept	MP	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
99 18BE0019 Distri	ict-Wide Projects					1002	В	\$474,373	\$131,736	\$125,935	\$117,806	\$77,209	\$96,597	
108 18BE0017 Scho	ol Expansions and Re	eplacements				1003	В	\$645,190	\$104,410					\$104,840
112 18BE0018 Scho	ol Renovations					1003	В	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type Capital program Miscellaneous District-Wide Projects Asset Type

Facilities Capital group Mayor's Priority: Works

Guiding Principles Medium

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026















Neighborhoods Education	Nashville
Efficient government criteria	High
Board/Commission support, Condition, Pla	anning

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$1,023,659,400	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$474,373	\$131,737	\$125,936	\$117,807	\$77,209	\$96,598
Phase	All stages	All stages	All stages	All stages	All stages	All stages

context	,	Phase		All stag	ges All sta	ages All sta	ges A	All stages	All stages	All stages		
Sub-projects for 18BE	0019											
14BE0041	Resubmitted	I-In Progress	s					MPC	rec priority B			
ELECTRICAL UPGRADES	rtoodormeeod		5						ent priority 1002	Е	fficient government	High
Electrical Upgrades - Site Lig	hting, Electrical	Panels, PAS	ystems, Interi	or Lighting, Etc	c.					G	uiding Principles	Low
Funding request by year (in thou	isands).			0 0						_		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Tota	l cost	\$44,236	5,000		
Proposed G.O. Bonds	\$35,665	\$1,100	\$840	\$882	\$926	\$972			· · · · · · · · · · · · · · · · · · ·	<u></u> -	Educa	tion
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
16BE0029	Resubmitted	I-In Progres	S					MPC	rec priority B			
SCHOOL - SAFETY AND SI		J						Departm	ent priority 1002	Е	fficient government	High
School - Safety and Security										G	Guiding Principles	Low
Funding request by year (in thou	ısands):									/		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Tota	l cost	\$27,356	6,100		
Proposed G.O. Bonds	\$3,000	\$3,150	\$3,308	\$3,473	\$3,647	\$3,829					Educa	tion Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
16BE0022	Resubmitted	I-In Progres	S					MPC	rec priority B			
EXTERIOR BUILDING IMP	ROVEMENTS							Departm	ent priority 1002	E	fficient government	High
Exterior Building Improveme	nts - Maintenan	ce								G	Building Principles	Low
Funding request by year (in thou	ısands):									(
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Tota	l cost	\$55,15	5,000		
Proposed G.O. Bonds	\$48,480	\$1,350	\$575	\$604	\$634	\$666					Neighborhoods Educa	tion
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						

18BE0019 Result	omitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
16BE0019 INTERIOR BUILDING IMF Interior Building Improveme	PROVEMENTS	d-In Progres		or Doors, Paint	ing, Etc.			priority B priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in tho		٥			G,					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,796,200		
Proposed G.O. Bonds Phase	\$10,360 Build/Purchase	\$375 Build/Purchase	\$440 Build/Purchase	\$130 Build/Purchase	\$325 Build/Purchase	\$341 Build/Purchase			Education	n
16BE0017 ATHLETIC FACILITY UPGI Athletic Facility Upgrades		d-In Progres	S					priority B priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,055,000		
Proposed G.O. Bonds Phase	\$8,100 Build/Purchase	\$525 Build/Purchase	\$950 Build/Purchase	\$980 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase			Neighborhoods Education	n
15BE0011 PLUMBING UPGRADES Plumbing Upgrades - Pipe R		d-In Progres		s, Toilets, Etc.				priority B priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,831,300		
Proposed G.O. Bonds Phase	\$7,215 Build/Purchase	\$275 Build/Purchase	\$200 Build/Purchase	\$210 Build/Purchase	\$221 Build/Purchase	\$232 Build/Purchase			Neighborhoods Education	n
15BE0009 SCHOOL SITE IMPROVEN Site Improvements - Sidewa	IENTS - MAIN			nage Improve	ments, Etc.			priority B priority 1003	Efficient government Guiding Principles	High Low
Funding request by year (in tho	_	,	,		,					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,619,900		
Proposed G.O. Bonds Phase	\$4,845 Build/Purchase	\$100 Build/Purchase	\$250 Build/Purchase	\$165 Build/Purchase	\$100 Build/Purchase	\$10 Build/Purchase			Education	n
14BE0047 MUSIC ROOM SPACE IM Music Makes Us - Upgrades	PROVEMENTS	d-In Progres	S					priority B priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in the Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,156,900		
Proposed G.O. Bonds Phase	\$5,157 Build/Purchase	112021	112020	112023	112030	TIZUUL	10101 0031	ψ υ,±υυ, συυ	Education	

18BE0019 Resu	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
03BE0005 BUS AND FLEET VEHICL Bus and Fleet Vehicle Repl	E REPLACEME			dules				priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,405,500		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase	\$5,775 Build/Purchase	\$6,064 Build/Purchase	\$6,367 Build/Purchase	\$6,685 Build/Purchase	\$7,020 Build/Purchase				Education Environment
14BE0042	Resubmitte	ed-In Progres	SS				MPC rec	priority B		
EMERGENCY CONSTRU							Departmen	t priority 1002	Efficient government	Medium
Emergency Construction ar	nd Contingency								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000		
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				Education
17BE0005	Resubmitte	ed-In Progres	S				MPC red	priority B		
AUDITORIUM UPGRADE	S						Departmen	t priority 1003	Efficient government	High
Auditorium - Lighting, Seati	ng, Carpet, Etc.	, Upgrades							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,900,000		
Proposed G.O. Bonds Phase	\$7,150 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase	\$750 Build/Purchase			Neighborhood	ls Education
14BE0039	Resubmitte	ed-In Progres	S				MPC red	priority B		
CASEWORK, FURNITUR	E, LAB UPGRA	DES					Departmen	t priority 1002	Efficient government	High
Casework, Furniture, Lab U	lpgrades, Etc.								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,294,700		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,060 Build/Purchase	\$1,124 Build/Purchase	\$1,191 Build/Purchase	\$1,263 Build/Purchase	\$1,338 Build/Purchase				Education
14BE0038	Resubmitte	ed-In Progres	SS				MPC red	priority B		
PAVING UPGRADES		_					Departmen	t priority 1002	Efficient government	High
Paving Upgrades - Seal & S	Stripe, Replacem	nent, New Park	king & Drivewa	ays, Etc.					Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,855,100		
Proposed G.O. Bonds Phase	\$8,550 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase	\$715 Build/Purchase	\$540 Build/Purchase	\$500 Build/Purchase				Education

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 14BE0037 Resubmitted-In Progress Department priority 1002 Efficient government High **ENVIRONMENTAL REMEDIATION Guiding Principles** Low Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14.679.900 Neighborhoods Education Proposed G.O. Bonds \$2.055 \$950 \$950 \$950 \$950 \$950 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 13BE0041 Resubmitted-In Progress MPC rec priority B **ADA COMPLIANCE** Department priority 1002 Efficient government High **Guiding Principles** Medium **ADA Compliance** Funding request by year (in thousands): \$12.294,700 Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Proposed G.O. Bonds \$1,000 \$1.060 \$1.124 \$1.191 \$1.263 \$1.338 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 07BE0001 Resubmitted-In Progress PRE-K AND K-4 PLAYGROUNDS Department priority 1002 Efficient government High **Guiding Principles** Low Pre-K And K4 Playgrounds Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$6.147.400 Neighborhoods Education Proposed G.O. Bonds \$500 \$530 \$562 \$596 \$631 \$669 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 03BE0057 Resubmitted-In Progress Department priority 1002 Efficient government High PERSONAL COMPUTING REPLACEMENT PROJECTS **Guiding Principles** District Technology Including: Student And Staff Personal Computers. Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$147.948.700 Proposed G.O. Bonds \$12,003 \$12.977 \$13.178 \$13.384 \$13.593 \$13.805 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Resul	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BB	0019									
03BE0053 ROOFING - REPLACEMENT Replacement And / Or Repa	NT / REPAIR	ed-In Progres	S					priority B priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,284,900		cation
Proposed G.O. Bonds Phase	\$9,490 Build/Purchase	\$6,595 Build/Purchase	\$13,550 Build/Purchase	\$11,400 Build/Purchase	\$1,050 Build/Purchase	\$5,825 Build/Purchase			EUU	cauon
14BE0045	Resubmitte	ed-In Progres	S				MPC rec	priority B		
HVAC UPGRADES AND F	REPLACEMENT	TS					Department	priority 1002	Efficient government	High
HVAC Chillers, Controls, Cor	mponents and F	Replacements							Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$492,160,100		
Proposed G.O. Bonds Phase	\$193,130 Build/Purchase	\$65,055 Build/Purchase	\$52,865 Build/Purchase	\$49,315 Build/Purchase	\$22,605 Build/Purchase	\$20,315 Build/Purchase			Edu	cation
24BE0001 NUTRITION SERVICES EC		ed-Not Starte	d					priority B priority 1002	Concept Map Supports ex Efficient government	isting conditions
Hood Replacements, Equip	ment Replacem	nents							Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,600,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,600 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$500 Build/Purchase	\$500 Build/Purchase			Neighborhoods Edu	cation
26BE0001 MNPS DAY CARE FACILI MNPS DAY CARE FACILITY	New TY							priority B priority 1003	Efficient government Guiding Principles	Low Low
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,010,000		
Proposed G.O. Bonds Phase	\$8,010 All stages								Neighborhoods	
25BE0010		ed-Not Starte					MPC rec	priority B		
ELECTRIC SCHOOL BUS ELECTRIC SCHOOL BUS CH			UKE						Guiding Principles	Low
Funding request by year (in the										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,237,500		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase	\$2,100	\$2,205 Build/Purchase	\$2,315	\$2,431 Build/Purchase	\$2,553		. , . , . ,	— Edu	cation Environment

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 25BE0009 Resubmitted-Not Started **DVR AND CAMERA UPGRADES/REPLACEMENT Guiding Principles** Low DVR AND CAMERA UPGRADES/REPLACEMENT Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.300.000 Proposed G.O. Bonds \$1.300 Phase Build/Purchase 17BE0001 Resubmitted-In Progress MPC rec priority B **FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS** Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31.386.600 Proposed G.O. Bonds \$2,906 \$1.197 \$1.881 \$2.964 \$2,305 \$2,365 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B Concept Map Supports existing conditions 24BE0004 Resubmitted-Not Started MNPS PRE K ADDITIONS Department priority 1002 Efficient government High Various Schools **Guiding Principles** Low Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$41,720,000 Source Total cost Proposed G.O. Bonds \$41.720 Phase All stages 17BE0002 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government INFRASTRUCTURE REPLACEMENT PROJECTS High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): FY2028 FY2029 FY2030 FY2031 \$93,295,100 Source FY2026 FY2027 Total cost Proposed G.O. Bonds \$7,763 \$8,014 \$8,210 \$7,276 \$8,023 \$7,326 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Resu	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	i					
Sub-projects for 18B	E0019									
23BE0002 HIGH SCHOOL COMPETI Install Artificial Turf Fields a	TION ARTIFIC		LDS					priority B t priority 1002	Concept Map Supports Efficient government Guiding Principles	s existing conditions Low Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,210,000		
Proposed G.O. Bonds Phase	\$15,210 Plan/Build								Neighborhood	s Education
22BE0004	Resubmitte	ed-Not Starte	ed					priority B		
ELEVATOR REMEDIATIO							Departmen	t priority 1002	Efficient government	Lov
Elevator Remediations - Lif	t & Elevator Rep	olacements, E	levator Code F	Remediations,	Etc.				Guiding Principles	Low
Funding request by year (in th	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,813,700	Neighborhood	
Proposed G.O. Bonds Phase	\$2,470 Build/Purchase	\$610 Build/Purchase	\$375 Build/Purchase	\$394 Build/Purchase	\$413 Build/Purchase	\$434 Build/Purchase				
22BE0002	Resubmitte	ed-Not Starte	ed				MPC red	priority B		
FIRE ALARM REMEDIAT							Departmen	t priority 1002	Efficient government	Medium
Fire Alarm Remediations - S		ments, Full Au	idio Signals, C	ode Complian	ce, Etc.				Guiding Principles	Medium
Funding request by year (in the	•		=,,,,,,,,,	T/0000	T) (0.000	T10001				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,435,100	Neighborhood	
Proposed G.O. Bonds Phase	\$4,225 Build/Purchase	\$545 Build/Purchase	\$115 Build/Purchase	\$121 Build/Purchase	\$127 Build/Purchase	\$133 Build/Purchase				
21BE0002	Resubmitte	ed-Not Starte	ed				MPC red	priority B		
ENERGY UPGRADES							Departmen	t priority 1002	Efficient government	High
Energy Upgrades in MNPS	Buildings (HVAC	, Windows, Ins	sulation, LED I	ighting, Etc.)					Guiding Principles	Lov
Funding request by year (in th	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,000,000		Education
Proposed G.O. Bonds Phase	\$9,750 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$4,000 Build/Purchase	\$1,500 Build/Purchase	\$750 Build/Purchase				Lucuton
19BE0022	Resubmitte	ed-In Progres	S				MPC red	priority B		
REGIONAL BUS PARKIN	G TERMINALS	;					Departmen	t priority 1002	Efficient government	High
Regional Bus Parking Term	inals								Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase				Education

18BE0019 Resu	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
18BE0015 SCHOOL IMPROVEMEN' School Space Upgrades ar	T - SMALL PRO		S				MPC rec p Department p	priority B	Efficient government Guiding Principles	High Low
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,500,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase	\$3,500 Build/Purchase	\$4,000 Build/Purchase							Education
18BE0011 CENTRAL SERVICES FUR Furniture and Equipment f	IRNITURE & EC		S				MPC rec p Department p	priority B	Efficient government Guiding Principles	High Low
Funding request by year (in th										
Proposed G.O. Bonds Phase	\$907 Build/Purchase	\$360 Build/Purchase	\$396 Build/Purchase	\$436 Build/Purchase	\$479 Build/Purchase	\$527 Build/Purchase	Total cost	\$5,137,600		Education
25BE0005		ed-Not Starte	d				MPC rec p	oriority B		
MIDDLE SCHOOL SSMV									Guiding Principles	Low
MIDDLE SCHOOL SSMV PF										
Funding request by year (in the Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,120,000		
Proposed G.O. Bonds Phase	\$8,120 All stages									Education
19BE0020 OPERATIONS BUILDING	- OFFICE REN	ed-In Progres OVATION	S				MPC rec p Department լ	priority B	Efficient government	orts existing conditions Low
Operations Building - Office									Guiding Principles	Low
Funding request by year (in the Source	ry2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,700,000		$(\mathfrak{g}) $
Proposed G.O. Bonds Phase		112021	112020	112020	112000	\$15,700 All stages	Total coot	\$25,100,000		Education
13BE0031	Resubmitte	ed-Not Starte	d				MPC rec p	-		orts existing conditions
OPERATIONS BUILDING Operations Building Renov							Department _l	priority 1003	Efficient government Guiding Principles	High Low
Funding request by year (in th										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,530,000		
Proposed G.O. Bonds Phase							\$44,530,00	0 starting in FY2032		Education
-										

18BE0019 Resu	bmitted-Not Sta	ted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E00 1 9									
13BE0033 PRINT SHOP RENOVATION Print Shop Renovation	Resubmitted DN	d-Not Starte	d					priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,770,000		
Proposed G.O. Bonds Phase							\$3,770,0	000 starting in FY2033		Education
12BE0003 STOKES BUILDING - REI Stokes Building - Renovate		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Lov
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,340,000		
Proposed G.O. Bonds Phase							\$18,340,0	000 starting in FY2035		Education
13BE0036 SUPPLY CENTER - RENC Supply Center - Renovation		d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Hig Lov
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,080,000		
Proposed G.O. Bonds Phase							\$35,080,0	000 starting in FY2035	_	Education

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type Capital program Asset Type **Guiding Principles**

Medium

Expansion and Replacement Projects in Metro Schools Facilities Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Neighborhoods Education

Efficient government criteria	High
D 1/0 : :	

Board/Commission support, Planning context, Project need

Total request:	Funding reque	est by year (in tho		Tax D	strict GSD	
\$854,440,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$645,190	\$104,410				
Phase	All stages	All stages				

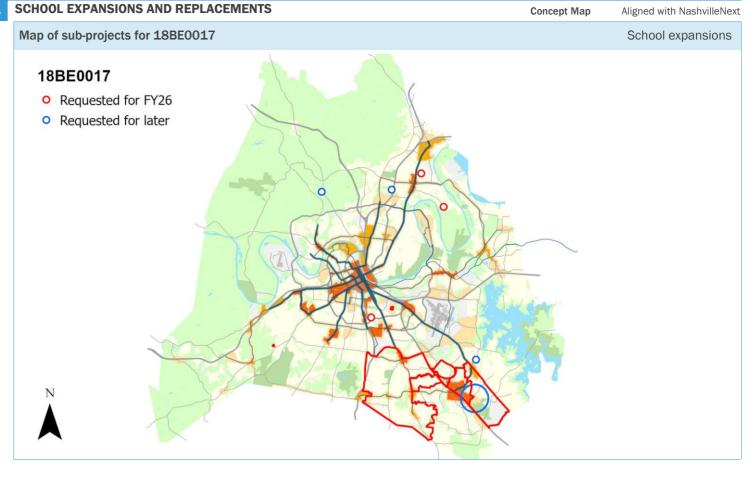
Proposed G.O. Bonds \$31,160 Phase Plan/Study 23BE0001 Resubmitted-Not Started Department priority B SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES Department priority 1002 Efficient government Guiding Principles Family Information Center and Employee Support Center Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started MPC rec priority B Concept Map Supports exists	ting condition High Mediun
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,160,000 Proposed G.O. Bonds \$31,160 Phase PlanyStudy MPC rec priority B Department priority 1002 Efficient government Guiding Principles Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 MPC rec priority B Department priority 1002 Efficient government Guiding Principles All stages OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School	
Proposed G.O. Bonds Phase Plan/Study 23BE0001 Resubmitted-Not Started Department priority 1002 Efficient government Guiding Principles Family Information Center and Employee Support Center Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School Opportunity Neighborhoods Educated MPC rec priority B Department priority 1002 Efficient government Guiding Principles Efficient government Supports exist Support Support Support Supports exist Supports Support Supports S	1(.6.)(0
Proposed G.O. Bonds \$31,160 Phase Plan/Study 23BE0001 Resubmitted-Not Started	
23BE0001 Resubmitted-Not Started Department priority B SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES Department priority 1002 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School MPC rec priority B Concept Map Supports exist Efficient government guiding Principles Efficient government guiding Principles Efficient government guiding Principles Efficient government guiding Principles	on
SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES Family Information Center and Employee Support Center Family Information Center and Employee Support Center Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds Phase All stages All stages MPC rec priority B Department priority 1003 Efficient government Guiding Principles Funding Principles FY2030 FY2031 Total cost FY2031 MPC rec priority B Department priority 1003 Efficient government Guiding Principles	
Family Information Center and Employee Support Center Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds \$22,590 Phase All stages OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School Guiding Principles MPC rec priority B Concept Map Supports exist Efficient government Guiding Principles Education Cluster Elem - New School	
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds \$22,590 Phase All stages OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School OVERTON CLUSTER ELEMENTARY	Hig
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$22,590,000 Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School MPC rec priority B Department priority 1003 Efficient government Guiding Principles	Lov
Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started MPC rec priority B Concept Map Supports exis OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School Education 12031 Intal Cost \$22,590,000 MPC rec priority B Concept Map Supports exis Education 12031 Intal Cost \$22,590,000 MPC rec priority B Concept Map Supports exis Guiding Principles	
Proposed G.O. Bonds \$22,590 Phase All stages 22BE0001 Resubmitted-Not Started MPC rec priority B Concept Map Supports exist OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School Efficient government Guiding Principles	
22BE0001 Resubmitted-Not Started MPC rec priority B Concept Map Supports exist OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School Efficient government Guiding Principles Output Guiding Principles	on
OVERTON CLUSTER ELEMENTARY Overton Cluster Elem - New School Department priority 1003 Efficient government Guiding Principles	
Overton Cluster Elem - New School Guiding Principles	ting condition
	Hig
Funding request by year (in thousands):	Lov
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$70,570,000	
Proposed G.O. Bonds \$70,570	on
Phase Build/Purchase Impact to operating budget \$100,000	

18BE0017 Res	ubmitted-In Prog	ress SCH(OOL EXPAN	ISIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0017									
18BE0004 CANE RIDGE CLUSTER Cane Ridge Cluster Elemen	ELEMENTARY (I	_	e)	entary School				ec priority B ent priority 1003	Concept Map Efficient governmer Guiding Principles	Aligned with NashvilleNe at Hi g Lo
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$117,140,000		
Proposed G.O. Bonds Phase	\$81,530 Build/Purchase									Neighborhoods Education
17BE0004 ANTIOCH CLUSTER ELE		d-In Progress	S					ec priority B ent priority 1002	Concept Map Efficient governmer	Aligned with NashvilleNe
Antioch Cluster - New Elem	nentary School								Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,700,000		
Proposed G.O. Bonds Phase	\$67,700 Build/Purchase									Neighborhoods Education
14BE0026 NASHVILLE SCHOOL OF		d-In Progres: EPLACEMEN						ec priority B ant priority 1002	Efficient governmen	_
Nashville School of the Art	s - New								Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$147,690,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$147,690 Build/Purchase									Neighborhouds Luteauon
14BE0002	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
AMQUI ELEMENTARY -	ADDITION AND	RENOVATIO	N				Departme	nt priority 1003	Efficient governmen	t Hig
Amqui Elementary - Addition	on and Renovatio	n							Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$78,970,000		
Proposed G.O. Bonds Phase	\$78,970 All stages								Opportunity	Neighborhoods Education
13BE0026		d-Not Starte						ec priority B ent priority 1003	Concept Map	Supports existing condition
NEELY'S BEND ELEMEN Neely's Bend Elementary -			ADDITION				Беранине	in priority 1003	Efficient governmer Guiding Principles	t Hig Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,270,000		
Proposed G.O. Bonds	\$71,270 All stages								Opportunity	Neighborhoods Education

18BE0017 R	Resubmitted-In Prog	ress SCHO	OOL EXPAN	ISIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 18	3BE0017									_
04BE0033 WESTMEADE ELEME Westmeade Elementary	NTARY - REPLACE							priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions It High Low
Funding request by year (in	n thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$73,710,000		
Proposed G.O. Bonds Phase	\$73,710 All stages								_	Neighborhoods Education
24BE0006	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing conditions
CHADWELL ELEMENT	TARY - ADDITION						Departmen	t priority 1003	Efficient governmer	t High
Construction of Addition	ns to Chadwell Elem	entary							Guiding Principles	Medium
Funding request by year (i	n thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$52,790,000		
Proposed G.O. Bonds Phase		\$18,780 All stages							Opportunity	Neighborhoods Education
19BE0003	Resubmitte	d-In Progres	S				MPC rec	priority B	Concept Map	Aligned with NashvilleNex
CANE RIDGE CLUSTE	R - NEW MIDDLE	SCHOOL					Departmen	t priority 1003	Efficient governmer	t High
Cane Ridge Cluster - Ne	w Middle School - 1	,000 Student	S						Guiding Principles	Low
Funding request by year (in	n thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,630,000		
Proposed G.O. Bonds Phase		\$85,630 Build/Purchase					Impact to operating bud	get \$1,200,000		Neighborhoods Education
03BE0027	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing conditions
ALEX GREEN ELEMEN	NTARY - ADDITION	N AND RENO	VATION				Departmen	t priority 1003	Efficient governmer	it High
Alex Green Elementary	School - Addition in	FY25 and Rer	novate Facility	in FY31					Guiding Principles	Low
Funding request by year (in	n thousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,220,000		
Proposed G.O. Bonds Phase							\$35,220,0	00 starting in FY2032	Opportunity	Neighborhoods Education

18BE0017

Resubmitted-In Progress



SCHOOL RENOVATIONS 18BE0018 Resubmitted-In Progress **Concept Map** Aligned with NashvilleNext

Capital program Misc. Renovation Projects for Metro Schools **Project Type** Asset Type Facilities Capital group

Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available **Guiding Principles** Medium Dept priority **1003:** Preferred in FY2026

ivoi8iii	J01110003 1	Luucation		
ernment	criter	ria	High	
	_		 	

Efficient gove Board/Commission support, Condition, Planning

Total request:	Funding reque	est by year (in the	ousands):		Tax D	strict GSD
\$1,820,880,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$441,490	\$231,770	\$389,360	\$267,800	\$382,390	\$108,070
Phase	All stages	All stages	All stages	All stages	All stages	All stages

context, Project need		Phase		All sta	ges All sta	ages All:	stages All stages	All stages All stag	es		
Sub-projects for 18E	BE0018										
03BE0028 HAYWOOD ELEMENTAI Haywood Elementary Scho	ool - Renovation	_						priority B priority 1002	Concept Map Efficient governm Guiding Principles		High Low
Funding request by year (in to Source Proposed G.O. Bonds	FY2026 \$79,790	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$79,790,000	Opportunity	Neighborhoods Education	
Phase	All stages						Impact to operating bud	get \$43,600			
04BE0013 GLENCLIFF HIGH RENC Glencliff High School - Rer		d-Not Starte	ed					priority B priority 1003	Concept Map Efficient governm Guiding Principles		High Low
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$131,740,000			()
Proposed G.O. Bonds Phase	\$131,740 All stages								Opportunity	Neighborhoods Education	
04BE0024 MCGAVOCK HIGH REN McGavock High School - R		d-Not Starte	ed					priority B priority 1003	Concept Map Efficient governm Guiding Principles		nditions High Low
Funding request by year (in t	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$160,170,000			(C)
Proposed G.O. Bonds Phase	\$160,170 All stages						7000			Neighborhoods Education	

18BE0018 Res	submitted-In Prog	ress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18E	BE0018									
08BE0004 Robert E. Lillard - Fami Robert E. Lillard Elementa	ily & Communit		ub				MPC rec pri Department pr	•	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,180,000		
Proposed G.O. Bonds Phase	\$18,180 All stages						Impact to operating budget	\$22,700	Opportunity	Neighborhoods Education
09BE0026 NAPIER ELEMENTARY NAPIER ELEMENTARY-PLA	RENOVATION	d-Not Starte	ed				MPC rec pri Department pr	-	Concept Map Efficient governme Guiding Principles	Supports existing condition t Lo Mediui
Funding request by year (in t									A (1-2)	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,840,000		
Proposed G.O. Bonds Phase	\$4,510 Build/Purchase								Opportunity	Neighborhoods Education
24BE0005 GATEWAY ELEMENTAR RENOVATION		d-Not Starte	ed				MPC rec pri	iority B	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Mediu
Funding request by year (in t	housands):								Q (in	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,860,000		
Proposed G.O. Bonds Phase	\$14,140 All stages					\$22,720 All stages			Opportunity	Neighborhoods Education
25BE0001	Resubmitte	d-Not Starte	ed				MPC rec pri	iority B		
GRA-MAR FAMILY & C										
GRA-MAR COMMUNITY SU	JPPORT HUB								Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,280,000		
Proposed G.O. Bonds Phase	\$29,280 All stages								Opportunity Prosperi	ty Neighborhoods Education
03BE0007	Resubmitte	d-Not Starte	ed				MPC rec pri	iority B	Concept Map	Lower tier Center or Corrido
THE COHN CENTER - M Cohn Learning Center - Re		IRE SPACE					Department pr	iority 1003	Efficient governme Guiding Principles	nt Hig Mediu
Funding request by year (in t	housands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,510,000	Opposituality	
Proposed G.O. Bonds Phase	\$3,680 All stages								Opportunity	Neighborhoods Education

L8BE0018 Resu	bmitted-In Prog	gress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BB	0018									
09BE0017 MCKISSICK MIDDLE REN McKissick Middle School - F	NOVATION	ed-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido it Hig Mediur
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,860,000		
Proposed G.O. Bonds Phase		\$53,860 All stages							Opportunity	Neighborhoods Education
12BE0001		ed-Not Starte	d					ec priority B		Lower tier Center or Corrido
THE ACADEMY AT OLD C							Departme	nt priority 1003	Efficient governmer	_
The Academy at Old Cockril		CIIITY							Guiding Principles	Mediur
Funding request by year (in the	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,650,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase		\$15,650 All stages								
04BE0034		ed-Not Starte	d					ec priority B	Concept Map	Green Networ
WHITES CREEK HIGH RE	NOVATION						Departme	nt priority 1003	Efficient governmer	t Lo
Whites Creek High School -	Renovate Facil	ity							Guiding Principles	Lo
Funding request by year (in the	ousands):								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$120,360,000		
Proposed G.O. Bonds Phase		\$120,360 All stages							Opportunity	Neighborhoods Education
04BE0007	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
BASS, W. A. MIDDLE RE	NOVATION						Departme	nt priority 1004	Efficient governmer	t Hig
Bass, W. A. Middle School -	Renovate Facil	ity							Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,900,000		
Proposed G.O. Bonds		\$41,900								Neighborhoods Education
Phase		All stages								
19BE0011	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
MARSHALL, THURGOOD	MIDDLE - RE	NOVATION					Departme	nt priority 1004	Efficient governmer	t Hig
Marshall, Thurgood Middle	- Renovation								Guiding Principles	Lo
Funding request by year (in the	ousands):								A THE SIT (
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,360,000		
Proposed G.O. Bonds			\$56,360 All stages						Opportunity	Neighborhoods Education

Sub-projects for 18E 03BE0061 TWO RIVERS MIDDLE S Two Rivers Middle School Funding request by year (in to Source Proposed G.O. Bonds Phase 14BE0012 GLENDALE ELEMENTAL	Resubmitte SCHOOL - RENO' - Renovate Facilit housands): FY2026		FY2028 \$56,420	FY2029				c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Network t High Medium
TWO RIVERS MIDDLE S Two Rivers Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0012	SCHOOL - RENO' - Renovate Facilit housands): FY2026	VATION Ey	FY2028	FY2029					Efficient governmen	t High
Proposed G.O. Bonds Phase 14BE0012	FY2026	FY2027		FY2029						
Proposed G.O. Bonds Phase 14BE0012		FY2027		FY2029					A C	
14BE0012	Doorbreit		\$56,420		FY2030	FY2031	Total cost	\$56,420,000		
	Decident		All stages						Opportunity	Neighborhoods Education
GLENDALE ELEMENTAL	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
GELINDALE ELEMENTA	RY RENOVATION	N					Departme	nt priority 1003	Efficient government	t High
Glendale Elementary Rend	ovation								Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$67,330,000		
Proposed G.O. Bonds Phase			\$25,580 All stages						_	Neighborhoods Education
14BE0009 I.T. CRESWELL MIDDLE	- RENOVATION	d-Not Started	d					c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido t Higi Mediun
I.T. Creswell Middle - Rend									Guiding Frinciples	Mediuii
Funding request by year (in t										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$54,810,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase			\$54,810 All stages							
09BE0020	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
J T MOORE MIDDLE - R	ENOVATE FACIL	JTY					Departme	nt priority 1003	Efficient government	t High
J T Moore Middle - Renova	ate Facility								Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$54,160,000		
Proposed G.O. Bonds			\$54,160							Neighborhoods Education
Phase			All stages							
04BE0028	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
PEARL-COHN HIGH RE	NOVATION						Departme	nt priority 1003	Efficient government	t Hig
Pearl-Cohn High School - F	Renovate Facility								Guiding Principles	Mediun
Funding request by year (in t	housands):								Pa P	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$119,930,000		
Proposed G.O. Bonds Phase			\$119,930 All stages						Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for	18BE0018									
13BE0009 GRA-MAR MIDDLE Gra-Mar Middle - Ren	Resubmitte - RENOVATE FACILI ovate Facility		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
Funding request by year	r (in thousands):								A	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,100,000		
Proposed G.O. Bonds Phase	;		\$22,100 All stages						Opportunity	Neighborhoods Education
04BE0035 WRIGHT MIDDLE - Wright Middle School		d-Not Starte	d					c priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year	r (in thousands):								80 1	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$66,520,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	3			\$66,520 All stages					opportunity	TO SELECTION OF THE PROPERTY O
	Resubmitte		d					c priority B at priority 1003	Concept Map Efficient governme	
McGavock Elementar									Guiding Principles	Low
Funding request by year Source	r (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,810,000		
Proposed G.O. Bonds Phase	;			\$20,810 All stages					_	Neighborhoods Education
14BE0018 JONES PAIDEIA EL Jones Paideia Elemer	EMENTARY RENOVA	d-Not Starte ATION	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year										
Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029 \$31,980 All stages	FY2030	FY2031	Total cost	\$31,980,000	Opportunity	Nelghborhoods Education
13BE0020 HENRY MAXWELL Henry Maxwell Eleme	ELEMENTARY - REN	d-Not Starte OVATION	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year	r (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,870,000		
Proposed G.O. Bonds Phase	;			\$31,870 All stages					_	Neighborhoods Education

18BE0018 Res	submitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with Nashville	eNext
Sub-projects for 18E	BE0018										
03BE0001 APOLLO MIDDLE SCHO Apollo Middle School - Re			d					c priority B at priority 1004	Concept Map Efficient governme Guiding Principles		ions ligh Low
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,100,000			0
Proposed G.O. Bonds Phase				\$75,100 All stages					Opportunity	Neighborhoods Education	
03BE0008 COLE ELEMENTARY RE Cole Elementary School - Funding request by year (in t	Renovate Facility.	d-Not Starte	d				MPC re	c priority B	Concept Map Efficient governme		ions ligh Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,520,000			
Proposed G.O. Bonds Phase				\$41,520 All stages					Opportunity	Neighborhoods Education	
13BE0044 DUPONT HADLEY MIDI DuPont Hadley Middle Re			d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt L Medi	Low
Funding request by year (in t	housands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$59,320,000			M+)
Proposed G.O. Bonds Phase					\$59,320 All stages					Neighborhoods Education	
09BE0012 HARPETH VALLEY ELEI Harpeth Valley Elementar	MENTARY RENO		d					c priority B at priority 1003	Concept Map Efficient governme		idor ligh Low
Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,060,000			0
Proposed G.O. Bonds Phase					\$51,060 All stages				_	Neighborhoods Education	
13BE0040 WEST END MIDDLE RE West End Middle - Renova	NOVATION	d-Not Starte	b					c priority B at priority 1003	Concept Map Efficient government Guiding Principles		idor ligh Low
Funding request by year (in t	•										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,510,000			
Proposed G.O. Bonds Phase					\$55,510 All stages					Neighborhoods Education	

A Z KELLEY ELEMENTARY - RENOVATION A Z Kelley Elementary - Renovation Tunding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2039 FY2030 FY2031 FY2031 Total cost FY2040 FY2040 FY2030 FY2031	18BE0018 Res	ubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
A Z Kelley Elementary - Renovation Funding request by year (in thousands): Source P12026 P12027 P12028 P12029 P12030 P12031 Total cost \$48,750.00 Proposed G. D. Bonds Please Proposed G. D. Bonds	Sub-projects for 18B	E0018									
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$48,750,000 Proposed G.O. Bonds Resubmitted-Not Started Re		RY - RENOVATION		d						Efficient governme	
Solrice Pr2026 Pr2027 Pr2028 Pr2029 Pr2030 Pr2031 Total cost \$34,970,000 Description of thousands): Source Pr2026 Pr2027 Pr2028 Pr2029 Pr2030 Pr2031 Total cost \$34,970,000 Description of thousands): Source Pr2026 Pr2027 Pr2028 Pr2029 Pr2030 Pr2031 Total cost \$34,970,000 Department priority 1003 Efficient government Low Guiding Principles Low Precipional Results (Low Frederick) (Low Frederic	Funding request by year (in th	nousands):								80	
Proposed G. G. Bonds	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,750,000		
BELLEVUE MIDDLE RENOVATION Believue Middle School - Renovate Facility Frunding request by year (in thousands): Source Proposed G.O. Bonds Proposed G.O.	Proposed G.O. Bonds Phase									Opportunity	Neignborhoods Education
Gulding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S55,280 All stages MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970 All stages FY2031 FY20	09BE0006	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S55,280 All tragges MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970 All tragges MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970,000 MPC rec priority B Concept Map Supports existing conditions Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,970,000 MPC rec priority B Concept Map Supports existing conditions Efficient government High Codiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,690,000 MPC rec priority B Concept Map Supports existing conditions Efficient government High Codiding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S34,690,000 MPC rec priority B Concept Map Concept Map Supports existing conditions Efficient government High Coulding Principles Low Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S45,810,000 FY2031 F	BELLEVUE MIDDLE REN	NOVATION						Departmer	nt priority 1003	Efficient governme	nt Low
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,280,000 Proposed G.O. Bonds Phase S55,280 All stages MPC rec priority B Department priority 1003 Efficient government Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Low Proposed G.O. Bonds Proposed G.	Bellevue Middle School - R	Renovate Facility								Guiding Principles	Low
Proposed G.O. Bonds Phase Resubmitted-Not Started GLENCLIFF ELEMENTARY RENOVATION Glencliff Elementary School - Renovate Facility Funding request by year (in thousands): DAMPC rec priority State of Proposed G.O. Bonds Resubmitted-Not Started Department priority 1003 FY203	Funding request by year (in th	nousands):									
Proposed G. O. Bonds Phase All stages Al	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$55,280,000		
GLENCLIFF ELEMENTARY RENOVATION Glencliff Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031	Proposed G.O. Bonds Phase										Neignbornoods Education
Generalify Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 FY	03BE0022			d							Supports existing conditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$34,970,000 Proposed G.O. Bonds Phase OABEO011 Resubmitted-Not Started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 All stages All stages MPC rec priority B Concept Map Supports existing conditions Efficient government High Gulding Principles Low Reighbartacet Education All stages All stages MPC rec priority B Concept Map Supports existing conditions Efficient government Whigh Gulding Principles Low Reighbartacet Education Neighbartacet Education Neighbartacet Education Regulation of the concept Map Supports existing conditions Efficient government High Gulding Principles Low Reighbartacet Education Neighbartacet Education Neighbarta								Departmer	nt priority 1003	Ü	S .
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$34,970,000 Proposed G.O. Bonds Phase OABEO011 Resubmitted-Not Started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 All stages 13BE0039 Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - RENOVATION WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 FY2031 Total cost \$45,810,000 MPC rec priority B Department priority 1003 Efficient government Funding request by year (in thousands): Funding reques	Í		lity							Guiding Principles	LOW
Proposed G.O. Bonds Phase OABEO11 Resubmitted-Not Started DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Fruiding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 MPC rec priority B Guiding Principles Concept Map Supports existing conditions Efficient government High Guiding Principles Low MPC rec priority B Guiding Principles Concept Map Lower tier Center or Corridor MARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds S45,810		-		T1/0000	7/0000	T 1/0000	T1/0001		*******	%	
Phase		FY2026	FY2027	FY2028	FY2029		FY2031	Total cost	\$34,970,000	Opportunity	
DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Concept Map Lower tier Center or Corridor Efficient government High Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds Proposed G.O. Bonds	Proposed G.O. Bonds Phase										
DuPont Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase 13BE0039 Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - RENOVATION Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810	04BE0011	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase \$31,690 All stages MPC rec priority B Department priority 1003 Efficient government High Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810	DUPONT ELEMENTARY	RENOVATION						Departmer	nt priority 1003	_	nt High
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$31,690,000 Proposed G.O. Bonds Phase 13BE0039 Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - RENOVATION Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds FY2031 Total cost \$45,810,000 Opportunity Only 1003 FY2031 Total cost \$45,810,000 Opportunity Opportun	DuPont Elementary Schoo	I - Renovate Facili	ity							Guiding Principles	Low
Proposed G.O. Bonds Phase Resubmitted-Not Started WARNER ELEMENTARY (E.O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY20	Funding request by year (in th	nousands):									
Proposed G.O. Bonds Phase ### All stages ###	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,690,000		
WARNER ELEMENTARY (E.O.) - RENOVATION Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds Proposed G.O. Bonds Efficient government Guiding Principles Medium Medium Medium Fy2031 Total cost \$45,810,000	Proposed G.O. Bonds Phase										reignomous Euceaum
Warner Elementary (E. O.) - Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810	13BE0039			d							
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Proposed G.O. Bonds \$45,810			ATION					Departmer	nt priority 1003		
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$45,810,000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$45,810 <										Guiding Principles	wiedium
Proposed G.O. Bonds \$45,810	. , , ,	•	EV2027	FV2020	FV2020	EVOCAC	EV2024	Total cost	¢45.040.000		
		F12026	FY2027	F12028	F12029		FY2031	Total Cost	\$45,810,000	Opportunity	
						· otagoo					

18BE0018 Resub	mitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
04BE0018 CORA HOWE ELEMENTAF Cora Howe Elementary Scho	RY RENOVATI		d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditi nt I
Funding request by year (in tho	ısands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,790,000		
Proposed G.O. Bonds Phase						\$31,790 All stages			Opportunity	Neighborhoods Education
13BE0017 LOCKELAND ELEMENTAR Lockeland Elementary - Rene	Y - RENOVAT	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditi nt H
Funding request by year (in tho	ısands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,890,000		
Proposed G.O. Bonds Phase						\$19,890 All stages			Opportunity	Neighborhoods Education
04BE0031 SHWAB ELEMENTARY - R Shwab Elementary School - I	ENOVATION	d-Not Starte	d					ec priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corr nt L Medi
Funding request by year (in thou	ısands):								A (=	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,670,000		
Proposed G.O. Bonds Phase						\$33,670 All stages			Opportunity	Neighborhoods Education
13BE0002	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditi
BUENA VISTA ELEMENTA	RY E.O. COM	MUNITY SUP	PORT HUB &	RENOVATION	NC		Departmen	nt priority 1004	Efficient governme	
Buena Vista Elementary E.O.	Community St	upport Hub (F)	(25) and Rend	ovation (FY31))				Guiding Principles	Medi
Funding request by year (in tho	-								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,620,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$38,620,0	000 starting in FY2032	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
09BE0022		d-Not Starte	d					c priority B	Concept Map	Supports existing conditi
JOHN B. WHITSITT ELEMI							Departmer	nt priority 1003	Efficient governme	
John B. Whitsitt Elementary	School - Renov	ate Facility							Guiding Principles	Medi
Funding request by year (in thous Source	isands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,700,000		
Proposed G.O. Bonds Phase								000 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BI	0018									
04BE0017 HARRIS-HILLMAN SPEC Harris-Hillman Special Ed	IAL ED. RENO		d					c priority B ut priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$41,200,0	\$41,200,000 000 starting in FY2032	Opportunity	Neighborhoods Education
O3BE0009 HATTIE COTTON ELEMEN Hattie Cotton Elementary S Funding request by year (in the Source	NTARY RENOV		d FY2028	FY2029	FY2030	FY2031		c priority B It priority 1003 \$39,520,000	Concept Map Efficient governme Guiding Principles	Mediu
Proposed G.O. Bonds Phase							\$39,520,0	000 starting in FY2032	Opportunity	Neighborhoods Education
09BE0018 DAN MILLS ELEMENTAR Dan Mills Elementary School	Y RENOVATIO		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in the Source Proposed G.O. Bonds	pusands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$43,530,0	\$43,530,000 000 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
O3BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the	RENOVATION - Renovate Faci	d-Not Starte	d FY2028	FY2029	FY2030	FY2031		c priority B at priority 1003 \$38,710,000	Concept Map Efficient governme Guiding Principles	Supports existing condition this Lo
Proposed G.O. Bonds Phase							\$38,710,0	000 starting in FY2032		Neighborhoods Education
03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School	SCHOOL REN - Renovate Fac		d					c priority B it priority 1003	Concept Map Efficient governme	Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$77,650,0	\$77,650,000 000 starting in FY2032		Neighborhoods Education

bmitted-In Progr	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
0018									
EMENTARY RE	ENOVATION	d					· ·	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Lo Mediur
usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$38,030,0	\$38,030,000 000 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
	TION	FY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$17,130,000	Guiding Principles	Lo
NOVATION		FY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$170,990,000	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition It Hig Medium Neighborhoods Education
Resubmitted VATION ovate Facility usands): FY2026	d-Not Starter	FY2028	FY2029	FY2030	FY2031	Departmer Total cost	\$53,690,000	Concept Map Efficient governme Guiding Principles	Supports existing condition t Lo Lo Nelghborhoods Education
		d					, ,	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
	Resubmitted Resubmitted Resubmitted Resubmitted Resubmitted REP) - RENOVA Renovate Facility usands): FY2026 Resubmitted ROVATION Renovate Facility usands): FY2026 Resubmitted	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started :NOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started :NOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030	Resubmitted-Not Started EMENTARY RENOVATION ary School - Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started REP) - RENOVATION enovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started ENOVATION Renovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started VATION ovate Facility usands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Resubmitted-Not Started	Resubmitted-Not Started	Resubmitted-Not Started MPC rec priority B	Resubmitted-Not Started guiding Principles Resubmitted-Not Started Facility Resubmitted-Not Started guiding Principles Resubmitted-Not Started Resubmitted-Not Started guiding Principles Resubmitted-Not Started Resubmitted-Not Started Resubmitted-Not Started guiding Principles Resubmitted-Not Started Resubmitted-

18BE0018 Resubmitted-In Progre	ss SCH00	L RENOVA	TIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018									
09BE0010 Resubmitted- GRANBERY ELEMENTARY RENOVATION Granbery Elementary School - Renovate Facili							priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousands): Source FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,400,000		
Proposed G.O. Bonds Phase						\$43,400,0	00 starting in FY2032	-	Neighborhoods Education
04BE0019 Resubmitted- INGLEWOOD ELEMENTARY RENOVATION Inglewood Elementary School - Renovate Faci	N						priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by year (in thousands):		FY2028	FY2029	FY2030	FY2031	Total cost	\$39,510,000		
Proposed G.O. Bonds Phase	112027	12020	112023	112030	112001		00 starting in FY2032	Opportunity	Neighborhoods Education
04BE0020 Resubmitted- JOELTON ELEMENTARY RENOVATION Joelton Elementary School - Renovate Facility							priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network at High Low
Funding request by year (in thousands): Source FY2026 Proposed G.O. Bonds Phase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$36,930,0	\$36,930,000 00 starting in FY2032		Neighborhoods Education
13BE0007 Resubmitted- GOWER ELEMENTARY RENOVATION Gower Elementary Renovation	Not Started						priority B t priority 1003	Concept Map Efficient governmen	Lower tier Center or Corridor ht High Low
Funding request by year (in thousands):	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$47,220.0	\$47,220,000 00 starting in FY2032		Neighborhoods Education
Phase						Ψ+1,220,0	oo starting iir 12002		
09BE0005 Resubmitted- CUMBERLAND ELEMENTARY RENOVATION	ON						priority B t priority 1003	Efficient governmen	
Cumberland Elementary School - Renovate Fa Funding request by year (in thousands):	acility							Guiding Principles	Low
Source FY2026 Proposed G.O. Bonds Phase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$40,360,0	\$40,360,000 00 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018 Res	ubmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashv	villeNe
Sub-projects for 18B	E0018										
09BE0004 COCKRILL ELEMENTAR Cockrill Elementary Schoo	Y RENOVATION		d				MPC re	ec priority B	Concept Map Efficient governme Guiding Principles		orrido Low ledium
Funding request by year (in th	ousands):										0
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,000,000		Neighborhoods Education	MA
Proposed G.O. Bonds Phase							\$45,000,	000 starting in FY2032	Opportunity	weighborhoods Education	
09BE0002		d-Not Starte						ec priority B	Concept Map	Supports existing cond	dition
EAST NASHVILLE MIDD							Departme	nt priority 1003	Efficient governme	nt	Lov
East Nashville Middle Scho	-	novate Facility							Guiding Principles		Lov
Funding request by year (in the	· ·	FV2027	FV0000	FY2029	FY2030	FY2031	Total cost	¢54.040.000			(😭
Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	F12029	F12030	F12031		\$51,210,000 000 starting in FY2032	Opportunity	Neighborhoods Education	
04BE0010 DONELSON MIDDLE RE Donelson Middle School -	NOVATION	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Co	Corrido Lo
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70.510.000			(9
Proposed G.O. Bonds Phase	112020	112021	112020	112023	112030	112001		000 starting in FY2032		Neighborhoods Education	
09BE0001 ANTIOCH HIGH SCHOOL Antioch High School - Reno	RENOVATION	d-Not Starte	d				MPC re	ec priority B	Concept Map Efficient governme Guiding Principles	Supports existing cond nt	ndition Hig Lov
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$192,570,000			
Proposed G.O. Bonds Phase								000 starting in FY2032	Opportunity	Neighborhoods Education	
03BE0033 ANDREW JACKSON ELE Andrew Jackson Elementa	MENTARY REN ry School - Renov		d				MPC re	ec priority B	Concept Map Efficient governme Guiding Principles	Supports existing condent	Hig Lov
Funding request by year (in the	iousands): FY2026	FY2027	EV2020	FY2029	FY2030	FY2031	Total cost	¢42,820,000			
Proposed G.O. Bonds Phase	FIZUZO	FIZUZ1	FY2028	F12U29	F12U3U	LIZUST	Total cost \$43,820,	\$43,820,000 000 starting in FY2032		Neighborhoods Education	

18BE0018 Res	ubmitted-In Prog	gress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
03BE0038 KIRKPATRICK ELEMEN' Kirkpatrick Elementary Sci	TARY - RENOVA	-	CONVERSIO	N)				c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditio nt Hi _t Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$26,160,0	\$26,160,000 000 starting in FY2032	Opportunity Opportunity	Nelghborhoods Education
04BE0008 BELLSHIRE ELEMENTAI Bellshire Elementary - Ren Funding request by year (in the Source Proposed G.O. Bonds Phase	RY - RENOVATION ovation and Additional Addit		FY2028	FY2029	FY2030	FY2031	Departmen Total cost	s34,320,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles Opportunity	Mediu
09BE0014 HULL-JACKSON ELEM. I Hull-Jackson Elem. Montes Funding request by year (in the Source Proposed G.O. Bonds Phase	MONTESSORI F ssori School - Rei		I	FY2029	FY2030	FY2031	Departmen Total cost	\$46,070,000 000 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Green Netwo
20BE0001 IDA B. WELLS ELEMENT Ida B. Wells Elementary - F Funding request by year (in the Source Proposed G.O. Bonds Phase	TARY RENOVAT Renovation	ed-Not Starte FION FY2027	FY2028	FY2029	FY2030	FY2031	Departmen Total cost	c priority B at priority 1004 \$36,690,000 000 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Lo
14BE0010 EAKIN ELEMENTARY RI		ed-Not Starte	ed					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrident High

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects f	or 18BE0018									
14BE0014 HICKMAN ELEM Hickman Element	IENTARY RENOVATION	ed-Not Starte	ed					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor t Low Low
Funding request by	year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$42,160,000		
Proposed G.O. Bo	nds						\$42,160,00	00 starting in FY2032		Neighborhoods Education
14BE0022		ed-Not Starte	ed					priority B	Concept Map	Supports existing conditions
	R - RENOVATION						Department	priority 1003	Efficient governme	
Martin Center - Re									Guiding Principles	Low
Funding request by			T./2222	T /0000	T1/2000	T) (2004				
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,930,000		Neighborhoods Education
Proposed G.O. Bo	nds						\$27,930,00	00 starting in FY2032		
13BE0006	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
CROFT MIDDLE	RENOVATION								Efficient governme	nt Low
Croft Middle - Ren	novation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$68,950,000		
Proposed G.O. Bo	nds						\$68,950,00	00 starting in FY2032	-	Neighborhoods Education
16BE0008	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
DALEWOOD - EA	AST END - RENOVATION	N					Department	priority 1003	Efficient governme	nt High
Dalewood - East E	End - Renovation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,110,000		
Proposed G.O. Bo	nds						\$44,110,00	00 starting in FY2032		Neighborhoods Education
16BE0021		ed-Not Starte					MPC rec	priority B	Concept Map	Lower tier Center or Corridor
,	BERTY COLLEGIATE AC	-	ENOVATION				Department	priority 1003	Efficient governme	nt High
Baxter ALC (Libert	ty Collegiate Academy) - R	Renovation							Guiding Principles	Low
Funding request by s Source	year (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,420,000		
Proposed G.O. Bo	nds						\$20,420,00	00 starting in FY2032	-	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects fo	or 18BE0018									
	Resubmitte NCE ELEMENTARY RE lementary Renovation		ed				MPC rec	priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Lov Lov
Funding request by y	ear (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38,620,000		
Proposed G.O. Bon Phase	nds						\$38,620,00	00 starting in FY2032		Neighborhoods Education
19BE0006	Resubmitte	d-Not Starte	ed					priority B priority 1004	Concept Map Efficient governme	Supports existing condition
Glengarry Element		ION					Department	priority 1004	Guiding Principles	iii. nig Lov
	-								Garanig i inicipios	
Funding request by yource	ear (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$38.600.000		
Proposed G.O. Bon Phase		112027	112020	112023	112030	112031		00 starting in FY2032	Opportunity	Neighborhoods Education
	Resubmitte	IT RENOVAT						priority B priority 1003	Concept Map Efficient governme	
	chool At Vaught Renovati	on							Guiding Principles	Lov
Funding request by yource	ear (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,870,000		
Proposed G.O. Bon Phase		112027	112020	112023	112030	112031		00 starting in FY2032		Neighborhoods Education
20BE0004	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
BAILEY BUILDIN	G (NASHVILLE CLASSI	CAL) - RENO	OVATION				Department	priority 1003	Efficient governme	nt Hig
Renovation of the	Bailey Building at Nashvi	lle Classical L	eased Facility						Guiding Principles	Lov
Funding request by y										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,340,000		Neighborhoods Education
Proposed G.O. Bon Phase	nds						\$39,340,00	00 starting in FY2032		reignormoud Education
21BE0001	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
	EMENTARY - RENOVA	TION					Department	priority 1003	Efficient governme	_
Renovation of Julia	Green Elementary								Guiding Principles	Lov
Funding request by yource	ear (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$39,520,000		
Proposed G.O. Bon	nds						\$39,520,00	00 starting in FY2032	_	Neighborhoods Education

18BE0018 Result	omitted-In Prog	ress SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
22BE0003 GLENVIEW ELEMENTARY Glenview Elementary - Reno	- RENOVATIO	d-Not Starte)N	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido ent Mediun Mediun
Funding request by year (in tho Source Proposed G.O. Bonds	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$62,130,0	\$62,130,000 00 starting in FY2032	Opportunity Opportunity	Neighborhoods Education
23BE0004 HERMITAGE ELEMENTAR Hermitage Elementary - Ren Funding request by year (in tho	Y ovation	d-Not Started	FY2028	FY2029	FY2030	FY2031	Department Total cost	s priority B t priority 1003 \$31,820,000	Concept Map Efficient governme Guiding Principles	Lo
Proposed G.O. Bonds Phase 25BE0003 ANTIOCH MIDDLE SCHOOL ANTIOCH MIDDLE SCHOOL F	DL RENOVATION	d-Not Started DN	d					00 starting in FY2032 priority B	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hig Mediu
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$77,570,0	\$77,570,000 00 starting in FY2032	Opportunity Prospe	ity Neighborhoods Education
25BE0004 HILLWOOD HIGH RENOVATION Funding request by year (in those Source	ATION ON	d-Not Started	FY2028	FY2029	FY2030	FY2031	MPC rec	priority B	Guiding Principles	Lo
Proposed G.O. Bonds Phase	F12020	FIZUZI	F12026	F12029	F12030	F12031		00 starting in FY2032		Neighborhoods Education
26BE0002 CHURCHWELL MUSEUM CHURCHWELL MUSEUM MA								priority B t priority 1003	Concept Map Efficient governme	Supports existing conditionent Lo
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$65,930,0	\$65,930,000 00 starting in FY2032	Opportunity Opportunity	Neighborhoods Education

18BE0018 Result	mitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD C	(LEAD COLLE	d-Not Started GE PREP)	t					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Low
Funding request by year (in thou	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,310,000		
Proposed G.O. Bonds Phase	112020	112021	112020	112020	112000	112002		000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0025 NEELY'S BEND MIDDLE - Neely's Bend Middle - Renov	RENOVATION	d-Not Started I (LEAD)	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Low
Funding request by year (in thou Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$43,710,000		
Proposed G.O. Bonds Phase							\$43,710,0	000 starting in FY2032	Opportunity	Neighborhoods Education
14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovation		d-Not Started	t					c priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions ont High Medium
Funding request by year (in thou	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,490,000		
Proposed G.O. Bonds Phase							\$56,490,0	000 starting in FY2032	Opportunity	Neighborhoods Education
14BE0001 MARGARET ALLEN MIDD Margaret Allen Middle - Rend	LE - RENOVAT	d-Not Started	1					c priority B	Concept Map Efficient governme	Green Network ent Low Medium
Funding request by year (in thou		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$41,330,000		
Proposed G.O. Bonds Phase							\$41,330,0	000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0011 HAYNES MIDDLE RENOVAL Haynes Middle Renovation	ATION	d-Not Started	d					c priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor ent Low Medium
Funding request by year (in thouse Source Proposed G.O. Bonds Phase	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$50,830,0	\$50,830,000 000 starting in FY2032	Opportunity	Neighborhoods Education

L8BE0018 Resubmitted-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018								
13BE0012 Resubmitted-No HEAD MIDDLE - RENOVATE FACILITY Head Middle - Renovate Facility	ot Started				MPC rec Department	priority B priority 1003	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corridor t Low Medium
Funding request by year (in thousands): Source FY2026 FY	/2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$41,280,000		
Proposed G.O. Bonds Phase					\$41,280,00	0 starting in FY2032	Opportunity	Neighborhoods Education
13BE0018 Resubmitted-No MAPLEWOOD HIGH - RENOVATION Maplewood High - Renovation	ot Started				·	priority B	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corridor t High Medium
Funding request by year (in thousands): Source FY2026 FY	/2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$140,870,000		
Proposed G.O. Bonds Phase					\$140,870,00	0 starting in FY2032	Opportunity	Neighborhoods Education
14BE0007 Resubmitted-No CANE RIDGE HIGH - RENOVATION Cane Ridge High Renovation	ot Started				MPC rec	priority B	Concept Map Efficient governmen Guiding Principles	Green Network t High Medium
Funding request by year (in thousands):							A C	
Source FY2026 FY	/2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$218,920,000		
Proposed G.O. Bonds Phase					\$218,920,00	0 starting in FY2032	Opportunity	Neighborhoods Education
13BE0008 Resubmitted-No EAST NASHVILLE MAGNET HIGH - RENOVA East Nashville Magnet High - Renovate Facility					MPC rec Department	priority B priority 1003	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corridor t Low Medium
Funding request by year (in thousands): Source FY2026 FY	/2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$65,760,000	\$ 0 1	
Proposed G.O. Bonds Phase					\$65,760,00	0 starting in FY2032	Opportunity	Neighborhoods Education
09BE0021 Resubmitted-No MT. VIEW ELEMENTARY RENOVATION Mt. View Elementary School - Renovate Facility	ot Started				MPC rec Department	priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Low
Funding request by year (in thousands): Source FY2026 FY	/2027 FY2028	FY2029	FY2030	FY2031	Total cost	\$50,840,000		
Proposed G.O. Bonds Phase						0 starting in FY2033	Opportunity	Neighborhoods Education

Sub-projects for 18BE0018									_
oub projects for Lobecoto									
23BE0005 Resulting ISAAC LITTON MIDDLE Renovation of Isaac Litton Middle Sc	omitted-Not Starte	ed					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$64,540,000		
Proposed G.O. Bonds Phase							000 starting in FY2033		Neighborhoods Education
03BE0046 Result MURRELL SCHOOL (GLENN) - RE Murrell School - Renovate Facility	omitted-Not Starte NOVATION	ed					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,310,000		
Proposed G.O. Bonds Phase						\$32,310,0	000 starting in FY2033		Neighborhoods Education
09BE0025 Result PARK AVENUE ELEMENTARY - R Park Avenue Elementary School - Re		ed					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands):	•								
Source FY20 Proposed G.O. Bonds	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$94,790,0	\$94,790,000 000 starting in FY2033	Opportunity	Neighborhoods Education
Phase							J		
25BE0006 Result ROSE PARK MIDDLE RENOVATION	omitted-Not Starte DN	ed				MPC re	c priority B	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$58,230,000		
Proposed G.O. Bonds Phase						\$58,230,0	000 starting in FY2033	Opportunity	Neighborhoods Education
19BE0010 Result JOHN EARLY MUSEUM MIDDLE I John Early Museum Middle Magnet -							c priority B at priority 1004	Concept Map Efficient governme Guiding Principles	Green Network nt High Low
Funding request by year (in thousands):								3	
Source FY20 Proposed G.O. Bonds Phase	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$61,400,0	\$61,400,000 000 starting in FY2033	Opportunity	Neighborhoods Education

18BE0018 Resubm	itted-In Progr	ess SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE00	18									
13BE0024 F MEIGS MIDDLE MAGNET RI Meigs Middle Magnet Renovati	ENOVATION	d-Not Started	i					c priority B ut priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Higi Lov
Funding request by year (in thousa Source	nds): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$53,200,000		
Proposed G.O. Bonds Phase							\$53,200,0	000 starting in FY2033	_	Neighborhoods Education
03BE0052 ROBERTSON ACADEMY - RI Robertson Academy - Renovate	ENOVATION	d-Not Started	i					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High Lov
Funding request by year (in thousa Source	nds): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,410,000		
Proposed G.O. Bonds Phase							\$13,410,0	000 starting in FY2033	_	Neighborhoods Education
13BE0027 OLD BRICK CHURCH MIDDL Old Brick Church Middle - Reno	E - RENOVA	•	IVILLE ACAD		MPUTER SCI	ENCES)		c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High Lov
Funding request by year (in thousa	nds):								3. (1)	
Source Proposed G.O. Bonds Phase	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$26,520,0	\$26,520,000 000 starting in FY2033	Opportunity	Neighborhoods Education
13BE0028 F OLD CENTER ELEMENTARY Old Center Elementary Renova	RENOVATIO	d-Not Started DN	1					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition thigh
Funding request by year (in thousa		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,270,000		
Proposed G.O. Bonds Phase							\$35,270,0	000 starting in FY2033	Opportunity	Neighborhoods Education
04BE0025 J E MOSS ELEMENTARY - R J E Moss Elementary School - F	ENOVATE	d-Not Started	l					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt High Mediun
Funding request by year (in thousa Source Proposed G.O. Bonds Phase	nds): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$59,770,0	\$59,770,000 000 starting in FY2033	Opportunity (Neighborhoods Education

NANETA H DAVIS EARLY LEARNING CENTER Department priority 1003 Efficient government Low Counting in Private Priority Private	18BE0018 Res	ubmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
NANETA H DAVIS EARLY LEARNING CENTER Department priority 1003 Efficient government Low Counting in Private Priority Private	Sub-projects for 18B	E0018									
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$26,570,000 Starting in FY2033 September Baseline FY2034 September Baseline FY2035 September FY2034 September Baseline FY2034 September Baseline FY2035 September FY2034 September Baseline FY2035 September FY2036 September Baseline FY2035 September FY2036 September Baseline FY2036 September Basel									-	Efficient governme	nt Lov
### Proposed G.G. Bonds \$26,570,000 starting in PY2033	Source	-	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$26,570,000		
F KENNEDY MIDDLE RENOVATION Friedrick Middle Removation Frie	Proposed G.O. Bonds Phase							\$26,570,0	00 starting in FY2033	оррогишку	reighborhoods Laucadon
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$71,850,000 Proposed G.O. Bonds Proposed G.O		RENOVATION	d-Not Starte	d							nt Hig
Proposed G.O. Bonds Phase Proposed G.O. Bonds	Funding request by year (in th	nousands):								Q	
Proposed G. O. Bonds Press S71,850,000 starting in FY2033 Press MPC rec priority B Concept Map Supports existing conditions Brificient government High Guiding Prequest by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S23,800,000 starting in FY2033 MPC rec priority B Concept Map Supports existing conditions Brificient government High Guiding Principles Low Frequest by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost S23,800,000 starting in FY2033 MPC rec priority B Department priority 1003 Efficient government Low Guiding Principles Medium Proposed G.O. Bonds S75,700,000 starting in FY2033 MPC rec priority B Department priority 1003 Efficient government Low Guiding Principles Medium	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$71,850,000		
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION Glenn Elementary / Murrell Conversion - Renovate Facility Funding request by year (in thousands): Source Frogosed G.O. Bonds Phase Frogosed G.O. Bonds Phase GEBEO005 New MADISON MIDDLE Funding request by year (in thousands): Source Frogosed G.O. Bonds Phase 138E0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION Funding request by year (in thousands): Source FY2026 FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 FY2032 FY2030 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2032 FY2030 FY2031 FY2033 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2034 FY2035 FY2036 FY2037 FY2038 FY2037 FY2038 FY2037 FY2038 FY2038 FY2038 FY2039 FY2031 FY2031 FY2031 FY2031 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2031 FY2033 FY2031 FY2031 FY2031 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2031 FY2033 FY2034 FY2033 FY2034 FY2035 FY2035 FY2037 FY2036 FY2037 FY2037 FY2038 FY2037 FY2038 FY2038 FY2038 FY2039 FY2031 FY2033 FY2031	Proposed G.O. Bonds Phase							\$71,850,0	00 starting in FY2033	Opportunity	Neighborhoods Education
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$23,800,000 starting in FY2033 Proposed G.O. Bonds Phase 268E0005 New MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Concept Map Supports existing conditions Efficient government Low Guiding Principles Medium Proposed G.O. Bonds AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 AMPC rec priority B Service FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Efficient government Religiblentwoods Exercition FY2034 AMPC rec priority B Service FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Efficient government Guiding Principles Low FY2030 FY2031 Total cost \$21,350,000 Starting in FY2033	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION							• •		Efficient governme	nt Hig
Proposed G.O. Bonds Phase 26BE0005 New MPC rec priority B Department priority 1003 Efficient government Guiding Principles Medium Proposed G.O. Bonds Phase 13BE0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION MCGRUDER CENTER RENOVATION MCGRUDER Center Renovation Funding request by year (in thousands): Department priority 1003 MPC rec priority B Supports existing conditions Efficient government Guiding Principles Medium McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost MPC rec priority B Department priority 1003 MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Source FY2030 FY20	Funding request by year (in th	nousands):									
Proposed G.O. Bonds Phase 26BE0005 New MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE MADISON MIDDLE Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 Proposed G.O. Bonds AMPC rec priority 1003 Efficient government Low Guiding Principles Medium Medium ### Wedium ### White Proposed G.O. Bonds ### White Proposed G.	Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$23,800,000		
MADISON MIDDLE Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 starting in FY2033 MPC rec priority B Department priority 1003 Efficient government Opportunity Medium MPC rec priority B Department priority 1003 Efficient government Might Guiding Principles Low Medium Med	Proposed G.O. Bonds Phase							\$23,800,0	00 starting in FY2033	Opportunity	Neighborhoods Education
Guiding Principles Medium Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 Proposed G.O. Bonds Phase Resubmitted-Not Started MCGRUDER CENTER RENOVATION MCGRUDER Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds FY2031 Total cost \$21,350,000 starting in FY2033 Guiding Principles Medium Medium Medium FY2033 FY2031 Total cost \$75,700,000 FY2031 Total cost \$21,350,000 FY2031 FY2031 Total cost \$21,350,000 FY2031 FY2031 FY2031 FY2033	26BE0005	New						MPC rec priority B		Concept Map	Supports existing condition
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,700,000 Proposed G.O. Bonds Phase 13BE0022 Resubmitted-Not Started MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds	MADISON MIDDLE MADISON MIDDLE							Department priority 1003		_	
Proposed G.O. Bonds Phase \$75,700,000 starting in FY2033 \$75,700,000 starting in FY2033 MPC rec priority B Concept Map Lower tier Center or Corridon MCGRUDER CENTER RENOVATION Department priority 1003 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 starting in FY2033 Proposed G.O. Bonds \$75,700,000 starting in FY2033 MPC rec priority B Concept Map Lower tier Center or Corridon Guiding Principles Low Neighborhoods Education Neighborhoods Education Neighborhoods Education Neighborhoods Education		-	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$75,700,000		
MCGRUDER CENTER RENOVATION McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds FY2036 FY204 FY2058 FY2059 FY2050 FY2050 FY2051 Total cost \$21,350,000 \$21,350,000 starting in FY2053	Proposed G.O. Bonds Phase	112020		112020	112020	112000	112002		- , ,	Opportunity	Neighborhoods Education
McGruder Center Renovation Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 Proposed G.O. Bonds \$21,350,000 starting in FY2033	13BE0022	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$21,350,000 \$21,350,000 \$21,350,000 Neighborhoods Education								Departmen	t priority 1003		
Proposed G.O. Bonds \$21,350,000 starting in FY2033	Funding request by year (in the Source	•	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,350,000		
	Proposed G.O. Bonds Phase							\$21,350,0	00 starting in FY2033		Neighborhoods Education

18BE0018 Re	esubmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18	BE0018									
26BE0006 New STRATFORD STEM MAGNET RENOVATION								priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt Low Low
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$148,340,000		
Proposed G.O. Bonds Phase							\$148,340,0	00 starting in FY2034		Neighborhoods Education
26BE0004	New						MPC red	priority B	Concept Map	Supports existing conditions
JOELTON MIDDLE							Departmen	t priority 1003	Efficient governme	nt Low
JOELTON MIDDLE									Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,970,000		
Proposed G.O. Bonds Phase							\$51,970,0	00 starting in FY2034		Neighborhoods Education
25BE0008 WAVERLY BELMONT I WAVERLYY BELMONT EL		NOVATION	d				MPC rec	e priority B	Concept Map Efficient government Guiding Principles	Supports existing conditions t Low Low
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$47,400,000		
Proposed G.O. Bonds Phase							\$47,400,0	00 starting in FY2035		Neighborhoods Education
25BE0007	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing conditions
SMITH SPRING ELEM	ENTARY RENOVA	TION							Efficient governme	
SMITH SPRING ELEMEN	TARY RENOVATION								Guiding Principles	Low
Funding request by year (in	thousands):								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$57,070,000		
Proposed G.O. Bonds Phase							\$57,070,0	00 starting in FY2035	Opportunity	Neighborhoods Education
09BE0023	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	First Tier Center or Corridor
TAYLOR STRATTON ELEMENTARY - RENOVATION Department priority 1003						Efficient governmen	_			
Taylor Stratton Elementa	ary School - Renova	te Facility							Guiding Principles	Medium
Funding request by year (in Source	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,040,000		
Proposed G.O. Bonds			0_0	0_0	000			00 starting in FY2035	Opportunity	Neighborhoods Education
Phase							¥+5,0+0,0	55 Starting III 1 12000		

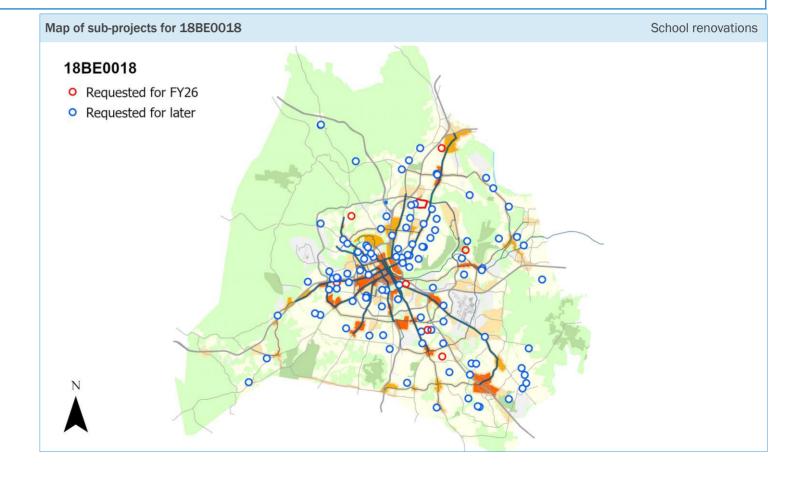
	nitted-In Progr	ess SCHU	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0	018									
19BE0018 Resubmitted-Not Started WILLIAM HENRY OLIVER MIDDLE - RENOVATION William Henry Oliver Middle - Renovation							MPC rec priority B Department priority 1004		Concept Map Supports existing conditions Efficient government High Guiding Principles Low	
Funding request by year (in thous	ands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,090,000		
Proposed G.O. Bonds Phase							\$70,090,0	00 starting in FY2035	-	Neighborhoods Education
14BE0033 STANFORD MONTESSORI Stanford Montessori Element		Y - RENOVAT						MPC rec priority B Department priority 1003		Supports existing conditions nt High Low
Funding request by year (in thous	ands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,130,000		
Proposed G.O. Bonds Phase							\$32,130,0	00 starting in FY2035		Neighborhoods Education
19BE0016 Resubmitted-Not Started SHAYNE ELEMENTARY - RENOVATION Shayne Elementary - Renovation						MPC rec priority B Department priority 1004		Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low	
Funding request by year (in thous Source Proposed G.O. Bonds Phase	ands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$51,180,0	\$51,180,000 00 starting in FY2035		Neighborhoods Education
19BE0015 RUBY MAJOR ELEMENTAF Ruby Major Elementary - Ren			d					priority B t priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thous Source Proposed G.O. Bonds		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$50,830,0	\$50,830,000 00 starting in FY2035		Neighborhoods Education
19BE0014	Resubmitted	LNot Starton	1					c priority B	Concept Map	Lower tier Center or Corridor
ROSS EARLY LEARNING C Ross Early Learning Center - I	ENTER - REN		A					t priority 1003	Efficient governme Guiding Principles	
Funding request by year (in thous Source	ands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,410,000 00 starting in FY2035	Opportunity Opportunity	Neighborhoods Education

Schools MNPS projects

18 Resubmitted LEAD	l-Not Started								
	-Not Started								
LCAU		1				MPC rec	priority B	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
nds): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost \$50,970,00	\$50,970,000 00 starting in FY2035	Opportunity ©	Neighborhoods Education
IOVATION enovate Facili		FY2028	FY2029	FY2030	FY2031	Department Total cost	\$49,870,000	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition that High Lo Neighborhoods Education
Y - RENOVAT vate Facility		FY2028	FY2029	FY2030	FY2031	Department Total cost	\$40,830,000	Concept Map Efficient government Guiding Principles	Supports existing condition that High Lo Neighborhoods Education
ATION ate Facility	H-Not Started	FY2028	FY2029	FY2030	FY2031	Department Total cost	\$55,270,000	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrid nt Hig Mediu Nelghborhoods Education
NTARY - REN Renovation		FY2028	FY2029	FY2030	FY2031		. ,	Concept Map Efficient government Guiding Principles Opportunity	Supports existing condition of the High Mediu
2 1 2 m	Resubmitted IOVATION enovate Facilia Inds): FY2026 Resubmitted Y - RENOVA vate Facility Inds): FY2026 Resubmitted ATION FY2026 Resubmitted ATION Rate Facility Inds): FY2026 Resubmitted INTARY - REP Renovation INDS: Renovation INDS: Renovation INDS: Resubmitted INTARY - REP Renovation INDS: Renovation INDS: INDS	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 Resubmitted-Not Started Y - RENOVATION vate Facility Inds): FY2026 FY2027 Resubmitted-Not Started ATION vate Facility Inds): FY2026 FY2027 Resubmitted-Not Started ATION vate Facility Inds): FY2026 FY2027 Resubmitted-Not Started Individual Sta	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 FY2028 Resubmitted-Not Started Y - RENOVATION enovate Facility Inds): FY2026 FY2027 FY2028 Resubmitted-Not Started ATION enovation Inds): FY2026 FY2027 FY2028	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started Y - RENOVATION vate Facility Inds): FY2026 FY2027 FY2028 FY2029 Resubmitted-Not Started Y - Resubmitted-Not Started IT I I I I I I I I I I I I I I I I I I	Resubmitted-Not Started IOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started Y - RENOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started Y - RENOVATION enovate Facility Inds): FY2026 FY2027 FY2028 FY2029 FY2030 Resubmitted-Not Started ATION enovation ends): FY2026 FY2027 FY2028 FY2029 FY2030	## FY2026 FY2027 FY2028 FY2029 FY2030 FY2031	FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started (IOVATION) MPC recomposed Facility MPC recomposed Facility MPC recomposed FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started Y- RENOVATION (Increase) MPC recomposed FY2027 MPC recomposed FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started ATION (Increase) MPC recomposed FY2030 MPC recomposed FY2031 Total cost Resubmitted-Not Started ATION (Increase FY2028 MPC recomposed FY2030 FY2031 Total cost Resubmitted-Not Started (Increase FY2028 FY2029 FY2030 FY2031 Total cost Resubmitted-Not Started (Increase FY2028 MPC recomposed FY2030 FY2031 Total cost MPC recomposed FY2031 Resubmitted-Not Started (Increase FY2029 FY2030 MPC recomposed FY2031 Total cost Department (Increase FY2031) Resubmitted-Not Started (Increase FY2029 FY2030 MPC recomposed FY2031 Total cost Department (Increase FY2031) Resubmitted-Not Started (Increase FY2031) MPC recomposed FY2031 Total cost Department (Incr	FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$50,970,000 starting in FY2035 Resubmitted-Not Started (IOVATION enovate Facility mods): Beginned for the facility mods of the facility mods: FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$49,870,000 Resubmitted-Not Started Y - RENOVATION attack FY2028 FY2029 FY2030 FY2031 Total cost \$49,870,000 Resubmitted-Not Started ATION attack FY2028 FY2029 FY2030 FY2031 Total cost \$40,830,000 Resubmitted-Not Started ATION attack FY2029 FY2030 FY2031 Total cost \$40,830,000 Resubmitted-Not Started ATION attack FY2029 FY2030 FY2031 Total cost \$55,270,000 Resubmitted-Not Started ATION Attack FY2029 FY2030 FY2031 Total cost \$55,270,000 Resubmitted-Not Started ATION Renovation MPC rec priority B Department priority 1003 Department priority 1003	FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$50,970,000 starting in FY2035 Resubmitted-Not Started lovATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Y-RENOVATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Y-RENOVATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Y-RENOVATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started ATION Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department priority 1003 Efficient government good starting in FY2035 Resubmitted-Not Started Department good starting in FY2035 Resubmitted-Not Started Department

Schools MNPS projects

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
03BE0059	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
TULIP GROVE ELE	MENTARY - RENOVA	TION					Departmer	nt priority 1003	Efficient governm	ent High
Tulip Grove Element	tary School - Renovate F	acility							Guiding Principles	Low
Funding request by year	ar (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$48,110,000		
Proposed G.O. Bond	ls						\$48,110,0	000 starting in FY2035	Opportunity	Neighborhoods Education
Phase										



Enterprises

Board of Fair Commissioners	III-138
District Energy System	III-139
Farmer's Market	III-143
Municipal Auditorium	III-145
Sports Authority	III-149
Water & Sewer	III-150

Concept Map

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$123,000,000	\$123,000,000						
Proposed G.O. Bonds	\$73,000,000	\$73,000,000						

20FB0001 Resubmitted-In Progress

Project Type Asset Type Facilities Guiding Principles Medium













Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Asset protection Additional Improvements to Fairground Sites Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reques	t by year (in tho	usands):		Tax Di	strict GSD
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					



First Tier Center or Corridor

23FB0001 **Resubmitted-Not Started**

Project Type Asset protection Asset Type Facilities Medium

Guiding Principles













High



Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

PARKING STRUCTURE

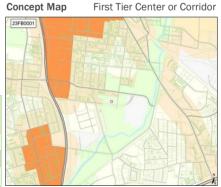
Construction of a parking structure for Fairgrounds event use

Capital group Mayor's Priority: Works Council District: 17

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

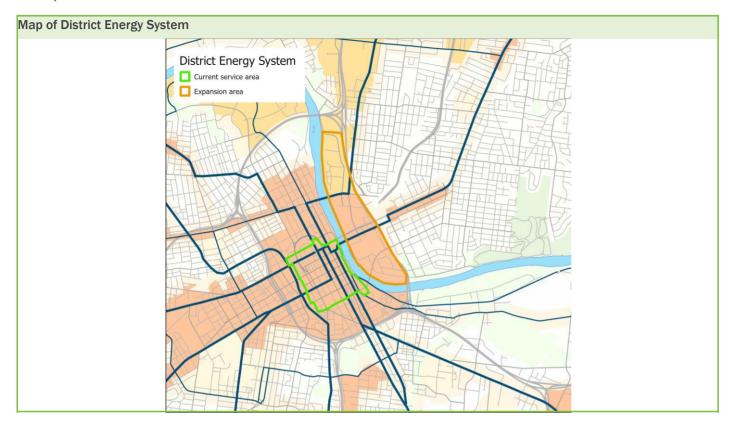
Total request:	Funding reques	st by year (in the	ousands):		Tax Di	strict GSD
\$46,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$23,000					
Proposed G.O. Bonds	\$23,000					
Phase	Build/Purchase					



District Energy System

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$39,375,000	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

Project listing by requested start date and department priority.									
	Priority	y I	Funding re	quest (thous	ands)				
Page Project	Dept M	1PC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
141 25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS	1002 B	3	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	
141 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002 B	3	\$500	\$500	\$500				
142 25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002 B	3	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141 19000001 WATER TREATMENT IMPROVEMENTS	1003 B	3	\$275						
141 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003 B	3	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003 B	3	\$100	\$100	\$100				
141 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003 B	3	\$1,000	\$500	\$500	\$500			
141 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003 B	3	\$100	\$100	\$100				



16000001 EDS REF	PAIR & REPLA	CEMENT PR	ROJECTS						Status	In progress
EDS Repair & Replacement I	Projects - Infrast	tructure Upgra	ades, Safety (Grating, Ladde	er Cages, Gua	drails, etc.			MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$500	\$500					\$1,500		
16000002 MANHOI Manhole Insulation Repair &	Replacement -				r Condition				Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000003 GENERA Insulation Replacement, Stru	L TUNNEL RE uctural Repairs,			ENTS					Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500				\$2,500		
16000005 ENGINER Engineering - Project Adminis	ERING - PROJE stration - 10%	ECT ADMINIS	STRATION						Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		
16000006 SERVICE Renovate & Improve Custom	er Connections				EXISTING - IN	ICLUDING E	AST BANK		Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$11,000		
1900001 WATER I	TREATMENT II ter Chemistry a			erformance					Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		
Expansion and Improvement	ION TO EAST In the state of the				t Bank Corrido	or			Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		\$13,000		

25000002 EXPANSI	ON TO EAST	BANK - EAST	BANK INFF	RASTRUCTU	RE				Status	Not started
Expansion and Improvements	s to Support Cu	irrant and Eut	uro Eggilitios	along the Fac	t Pank Carride	\r'			MPC rec priority	В
Expansion and improvements	s to Support Co	ineni and Fut	ure racilities	along the Eas	t ballk Corrido	וו			Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500		

Farmer's Market

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$16,100,000	\$15,500,000	\$100,000	\$500,000				
Miscellaneous Funds	\$700,000	\$700,000						

Automation of all doors to in	Door Automati		ular gates.						Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
A Miscellaneous Funds	\$200							\$200		
24FM0001 NFM She Enclose Farm Shed # 1 to cr months.	ed # 1 Enclosu eate a year arou		arket that wil	ll allow the ma	arket to gener	rate additiona	Il revenues in the	e winter	Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds			\$500					\$500		
		1 and 2 that	will allow for		,		p markets and s	pecial events.	Status MPC rec priority Dept priority	Not started B 1004
24FM0003 Permano	ween Farm Shed	1 and 2 that	will allow for		,		p markets and s Beyond	pecial events. Total	MPC rec priority	В
24FM0003 Permano Build a covered pavilion betw This is due to the growth of e	ween Farm Shed existing events th	1 and 2 that nat the NFM is	will allow for a such	n as the Nash	ville Black Ma	arket.		•	MPC rec priority Dept priority	B 1004
Permand Build a covered pavilion betw This is due to the growth of e	ween Farm Shed existing events the FY26 Garage	1 and 2 that nat the NFM is FY27 \$100 eral public pa	will allow for a hosting such FY28 rking for NFM	n as the Nash FY29	ville Black Ma FY30	FY31	Beyond	Total \$100	MPC rec priority Dept priority	B 1004
Build a covered pavilion betw This is due to the growth of e- Funding (thousands) Proposed G.O. Bonds 25FM0001 Parking The parking garage is neede	ween Farm Shed existing events the FY26 Garage	1 and 2 that nat the NFM is FY27 \$100 eral public pa	will allow for a hosting such FY28 rking for NFM	n as the Nash FY29	ville Black Ma FY30	FY31	Beyond	Total \$100	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1004 GSD Not started B

26FM0001	Energy Sustainabil	ty							Status MPC rec priority	New
The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000. [A - Misc. Funds is for potential use of Gen Srvcs. Energy Program Funds.]										1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
A Miscellaneous F	Funds \$500							\$500		
C Proposed G.O. E	Bonds \$500							\$500		

Municipal Auditorium

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,975,000	\$7,975,000						



14MA0003 RENOVAT	TIONS - WINDO	JWS							Status	Not started
Vindows are original to the b	uilding. Reseali	ng would savi	ing money on	heating and	cooling.				MPC rec priority	В
	anang. Roodan	ing would out	ing money on	modeling and	ocomig.				Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILION	N BUILD-OUT F	OR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza Ar	rea.								MPC rec priority Dept priority	B 1004
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,500							\$1,500		
L6MA0001 NEW EQU	JIPMENT - RIG	GING GRID							Status	Not started
New Equipment - Rigging Gric	d								MPC rec priority	В
1011 =quipinoni 11188118 Gille	-								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed C O Ponds	\$1,500							\$1,500		
, Froposed G.O. Bollds	Ψ1,000									
<u> </u>	OOF RECOAT								Status	Not started
L6MA0003 DOME RO	OOF RECOAT 0,000 (In FY19,				ve been 2 cor	mpleted with	more to be sche	eduled). Should	Status MPC rec priority Dept priority	Not started B 1002
DOME RO dazardous. Patches cost \$10 eaks go untreated or undisco	OOF RECOAT 0,000 (In FY19,				ve been 2 cor	mpleted with	more to be sche	eduled). Should	MPC rec priority	В
dazardous. Patches cost \$10 eaks go untreated or undiscounding (thousands)	OOF RECOAT 0,000 (In FY19, overed, this wou	ıld compromis	se the facilitie	s structure.					MPC rec priority Dept priority	B 1002
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds	0,000 (In FY19, overed, this wou	Ild compromis	se the facilitie FY28	s structure. FY29				Total	MPC rec priority Dept priority	B 1002
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA	0,000 (In FY19, overed, this wound FY26 \$1,500	FY27 EZZANINE A cony to model	se the facilitie FY28 ND BALCON rn seating. Ou	r current sea	FY30	FY31	Beyond mfortable for too	Total \$1,500 lays fans. The	MPC rec priority Dept priority Tax District	B 1002 GSD
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mez seats are original to the build	0,000 (In FY19, overed, this wound FY26 \$1,500	FY27 EZZANINE A cony to model	se the facilitie FY28 ND BALCON rn seating. Ou	r current sea	FY30	FY31	Beyond mfortable for too	Total \$1,500 lays fans. The	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B
Hazardous. Patches cost \$10 eaks go untreated or undisco Funding (thousands) Proposed G.O. Bonds	0,000 (In FY19, overed, this wound FY26 \$1,500 ATS IN THE MEZZanine and baldling (1962), the	FY27 EZZANINE A cony to model refore, there a	ND BALCON rn seating. Ou	FY29 Y Ir current sea ement parts.	FY30 ts are to narr We have to ta	FY31 ow and uncor	Beyond mfortable for too m less used area	\$1,500 lays fans. The	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
dazardous. Patches cost \$10 eaks go untreated or undisco funding (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mez leats are original to the build funding (thousands) Proposed G.O. Bonds	0,000 (In FY19, overed, this wound FY26 \$1,500 ATS IN THE MEZZANINE and baldling (1962), then	FY27 EZZANINE A cony to model refore, there a	ND BALCON rn seating. Ou	FY29 Y Ir current sea ement parts.	FY30 ts are to narr We have to ta	FY31 ow and uncor	Beyond mfortable for too m less used area	Total \$1,500 lays fans. The as for parts. Total	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1002 GSD Not started B 1002
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mez seats are original to the build funding (thousands) Proposed G.O. Bonds	OOF RECOAT 0,000 (In FY19, overed, this would be seen to see the seed of the	FY27 EZZANINE All cony to model refore, there a FY27	ND BALCON rn seating. Ou are NO replace FY28	Y Ir current sea ement parts. FY29	FY30 ts are to narro We have to ta FY30	FY31 ow and uncor ake seats from FY31	Beyond mfortable for too n less used area Beyond	Total \$1,500 lays fans. The as for parts. Total \$2,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District	B 1002 GSD Not started B 1002 GSD
Hazardous. Patches cost \$10 eaks go untreated or undisconding (thousands) Proposed G.O. Bonds 25MA0002 NEW SEA Upgrade the seats in the mezoeats are original to the build funding (thousands) Proposed G.O. Bonds 25MA0003 ACOUSTI We need to upgrade the acoustic state of the seats are original to the build funding (thousands)	OOF RECOAT 0,000 (In FY19, overed, this would be seen to see the seed of the	FY27 EZZANINE All cony to model refore, there a FY27	ND BALCON rn seating. Ou are NO replace FY28	Y Ir current sea ement parts. FY29	FY30 ts are to narro We have to ta FY30	FY31 ow and uncor ake seats from FY31	Beyond mfortable for too n less used area Beyond	Total \$1,500 lays fans. The as for parts. Total \$2,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1002 GSD Not started B 1002 GSD Not started B

•										
25MA0004 UPGRAD	E PATIO AREA	A .							Status	Not started
We need to upgrade the raili	ng on our patio	areas. The cu	rrent railing is	original to th	e building.				MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		
25MA0005 REPLAC	E ORIGINAL D	OORS IN 5T	H AVE LOBB	Υ					Status	Not started
Replace 5th Ave Lobby doors	which are origi	nal to the buil	ding. This wo	ould be more	energy efficie	nt and improv	e the look of the	e venue.	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50							\$50		
25MA0006 EXTERIO	R BUILDING (JP-LIGHTING	ì						Status	Not started
Municipal isn't well lit. Buildi	ng upgrade will	improve the s	safety of night	events and a	appearance.				MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75							\$75		
26MA0001 CONCES	SION HUT UPO	GRADES							Status	New
Upgrade concession huts thr in concessions sales. Based	0	0						ad \$992,350	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD

Sports Authority

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$9,620,000	\$300,000	\$4,300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000
Proposed 4% Funds	\$5,620,000	\$300,000	\$300,000	\$760,000	\$760,000	\$500,000	\$1,000,000	\$2,000,000

22SP0001 FIRST HO	ORIZON PARK	- GENERAL	REPAIRS /	UPGRADES					Status	In progress
irst Horizon - Funds for Majo ighting / Structural / Upgrad	. ,		ns such as C	eiling Fans, N	etting, Picnic	Areas / Rails,	Equipment, HV	AC / Roof /	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900		
M Proposed 4% Funds	\$300	\$300	\$400	\$400	\$500	\$1,000	\$2,000	\$4,900		
First Horizon - Repairs / Repl	ORIZON PARK lacement of Cor		,	LACEMENTS	6				Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds			\$360	\$360				\$720		
M Proposed 4% Funds			\$360	\$360				\$720		
26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28. MPC rec priority Dept priority										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$4,000						\$4,000		

Enterprises Water & Sewer projects

Water & Sewer

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$3,960,328,500	\$441,092,000	\$970,865,000	\$583,415,000	\$625,396,000	\$682,340,500	\$657,220,000	
Enterprise Funds	\$342,423,000	\$37,553,000	\$60,775,000	\$64,525,000	\$59,245,000	\$61,075,000	\$59,250,000	
Proposed G.O. Bonds	\$284,267,000	\$129,810,000	\$23,100,000	\$32,800,000	\$33,650,000	\$32,802,000	\$32,105,000	

Project listing by requested start date and department priority.									
	Prio	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MP	C FY25	FY26	FY27	FY28	FY29	FY30	Beyond
152 09WS0019 CLEAN WATER NASHVILLE	1001	Α	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	
153 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$30,105	\$35,815	\$62,590	\$132,095	\$130,037	\$88,425	
153 21WS0005 GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	Α	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500	
153 21WS0006 DEPARTMENTAL FLEET	1001	Α	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	
154 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX	1001	Α	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025	
154 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875	
154 21WS0009 RESERVOIRS	1001	Α	\$34,500	\$900	\$4,650	\$650	\$650	\$650	
155 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185	
155 21WS0011 LABORATORY	1001	Α	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600	
155 21WS0010 WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855	
156 21WS0015 SECURITY	1001	Α	\$550	\$500	\$500	\$500	\$500	\$500	
156 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075	
156 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680	
157 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	Α	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300	
157 21WS0018 CUSTOMER CARE CENTER	1001	Α	\$7,025	\$7,025	\$8,025	\$7,525	\$57,675	\$76,900	
157 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
158 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	Α	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050	
158 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850	
159 21WS0021 WATER DISTRIBUTION PROJECTS	1001	Α	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500	
160 25WS0001 EAST BANK SEWER PUMP STATION	1001	Α	\$26,000	\$15,000	\$10,000				
161 17WS0001 STORMWATER - HOME BUYOUT	1001	В	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500	
162 19WS0001 STORMWATER FLEET	1001	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
162 21WS0022 CAPITAL PROJECTS - SEWER PROJECTS	1001	В	\$104,615						
162 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$5,675	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
163 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	В	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
164 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
164 14WS0001 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	В		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	
164 09WS0027 STORMWATER - ENGINEERING	1003	В	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
165 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	В			\$10,000	\$10,000	\$10,000	\$10,000	

Enterprises Water & Sewer projects

09WS0019

Resubmitted-In Progress

Project Type Capital program **Asset Type** Infrastructure **Guiding Principles** Medium













Efficient government criteria

High

Condition, Planning context, Project need

CLEAN WATER NASHVILLE

CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.

Capital group

Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands): Tax District GS								
\$1,390,500,000	FY2026	FY2027	FY2030	FY2031					
Proposed Revenue Bonds	\$109,000	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			



Concept Map

Supports existing conditions

Resubmitted-In Progress

High

High

Project Type Asset Type

Guiding Principles



Efficient government criteria

Condition, Planning context, Project need

Prosperity Neighborhoods

BIOSOLIDS AND ODOR CONTROL

Single asset SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS. REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

> Council District: 19 Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

MPC recommendation: 1

1001: Appropriated and unexpended Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$479,067,500	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$30,105	\$35,815	\$62,590	\$132,095	\$130,038	\$88,425
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities** Low

Guiding Principles



Efficient government criteria

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group Council Districts: 15, 19 Mayor's Priority: Works

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$634,506,000	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$31,906	\$540,150	\$15,750	\$15,300	\$15,900	\$15,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0006 Resubmitted-In Progress

Project Type Asset Type Fleet Low

Guiding Principles















Low Planning context, Project need

Efficient government criteria

DEPARTMENTAL FLEET

Single asset VEHICLE REPLACEMENTS AND UPGRADES

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Tax District GSD					
\$41,300,000	FY2026	FY2027	FY2030	FY2031		
Enterprise Funds	\$6,500	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Resubmitted-In Progress

Project Type Asset Type Facilities Guiding Principles Low











Efficient government criteria Medium Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX

Single asset REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, **ELECTRICAL IMPROVEMENTS**

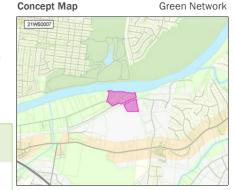
Capital group Mayor's Priority: Works Council Districts: 15. 19

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	ousands):		Tax D	Tax District GSD		
\$6,950,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Enterprise Funds	\$1,025	\$1,025	\$1,825	\$1,025	\$1,025	\$1,025		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



21WS0008 Resubmitted-In Progress

Project Type Single asset **Facilities Asset Type** Low

Guiding Principles













Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL **IMPROVEMENTS**

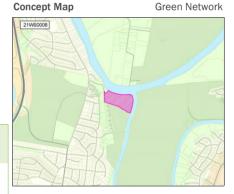
Capital group Mayor's Priority: Works Council Districts: 15, 19

MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$12,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$2,875	\$2,125	\$1,875	\$1,875	\$1,875	\$1,875
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0009 Resubmitted-In Progress

Project Type Single asset **Asset Type Equipment**

Guiding Principles







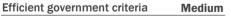








Low



Condition, Planning context, Project need

RESERVOIRS

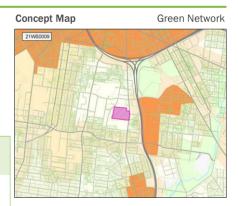
IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Mayor's Priority: Works Capital group MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

-	Total request:	Funding reque	est by year (in the	Tax District GSD			
	\$42,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
	Proposed Revenue Bonds	\$34,500	\$900	\$4,650	\$650	\$650	\$650
	Phase	All stages	All stages	All stages	All stages	All stages	All stages



Resubmitted-In Progress

Project Type Single asset **Asset Type Guiding Principles** Low



Medium Efficient government criteria

Condition, Planning context, Project need

WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP. MOTOR. VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	unding request by year (in thousands):				uest by year (in thousands): Tax District GSD		
\$34,874,000	FY2026	FY2027	FY2030	FY2031				
Proposed Revenue Bonds	\$6,055	\$6,245	\$6,635	\$6,041	\$5,043	\$4,855		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

21WS0011 Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities**

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING **IMPROVEMENTS**

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$151,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Enterprise Funds	\$7,500	\$29,100	\$28,650	\$28,620	\$28,600	\$28,600	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0012

Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities Guiding Principles** Low

Efficient government criteria High Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Mayor's Priority: Works Capital group

MPC rec priority A Recommend as planned

MPC recommendation: 1

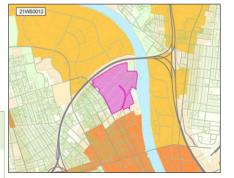
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$80,188,000	FY2026	FY2027	FY2030	FY2031			
Proposed Revenue Bonds	\$20,353	\$14,350	\$13,555	\$11,205	\$10,540	\$10,185	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Council District: 19

Supports existing conditions



Enterprises Water & Sewer projects

21WS0013

Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities Guiding Principles** Medium





High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

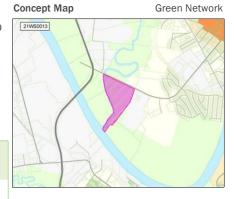
REFURBISH/REPLACE PRIMARY. SECONDARY TREATMENT AND UV DISINFECTION EOUIPMENT. ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group Mayor's Priority: Works Council District: 1

MPC rec priority A Recommend as planned MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$134,095,000	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$20,335	\$5,045	\$4,610	\$11,740	\$79,685	\$12,680
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0014

Resubmitted-In Progress

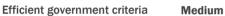
Project Type Single asset **Asset Type Facilities Guiding Principles** Medium











Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Council District: 10

Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

MPC recommendation: 1

Mayor's Priority: Works

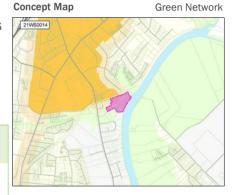
MPC recommendation: 1

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$47,558,000	47,558,000 FY2026 FY2027 FY2028 FY2029					
Proposed Revenue Bonds	\$11,548	\$7,510	\$8,025	\$5,015	\$8,385	\$7,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.



21WS0015

SECURITY Resubmitted-In Progress

Project Type Asset protection Asset Type Facilities

Guiding Principles Low















Dept priority

Capital group

1001: Appropriated and unexpended

Efficient government criteria	Medium
Condition, Planning context, Project nee	ed

Total request:	uest: Funding request by year (in thousands): Tax District GS			Funding request by year (in thousands):				
\$3,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Enterprise Funds	\$550	\$500	\$500	\$500	\$500	\$500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Enterprises

21WS0016 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type Asset Type Guiding Principles

Contingency ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Other Capital group Low

Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Efficient government criteria	Medium
D :	

Project need

Total request:	Funding request by year (in thousands): Tax District GSD			Funding request by year (in thousands):					
\$21,000,000	FY2026	FY2027	FY2030	FY2031					
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			

21WS0017

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Mayor's Priority: Works Council District: 19 Capital group

MPC rec priority A Recommend as planned MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Tax District GSD				
\$11,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Enterprise Funds	\$700	\$1,750	\$4,700	\$750	\$2,400	\$1,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

Resubmitted-In Progress

Project Type Single asset **Asset Type Facilities Guiding Principles** Low



Efficient government criteria High Condition, Planning context, Project need

CUSTOMER CARE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY

Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

-	Total request:	Funding reque	est by year (in the	Tax District GSD			
	\$164,175,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
	Enterprise Funds	\$7,025	\$7,025	\$8,025	\$7,525	\$7,675	\$6,900
	Proposed Revenue Bonds					\$50,000	\$70,000
	Phase	All stages	All stages	All stages	All stages	All stages	All stages

Council District: 19

Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles**



















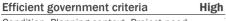
Single asset SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

> Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

> > MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$34,178,000	FY2026	FY2027	FY2030	FY2031		
Enterprise Funds	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	\$6,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Condition, Planning context, Project need

21WS0020 Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Low











Efficient government criteria Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$206,540,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$35,790	\$36,350	\$36,600	\$32,350	\$32,600	\$32,850	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Enterprises Water & Sewer projects

21WS0021

Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles** Medium













Efficient government criteria High

Condition, Planning context, Project leveraging, Regional collaboration

WATER DISTRIBUTION PROJECTS

Single asset LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

Capital group

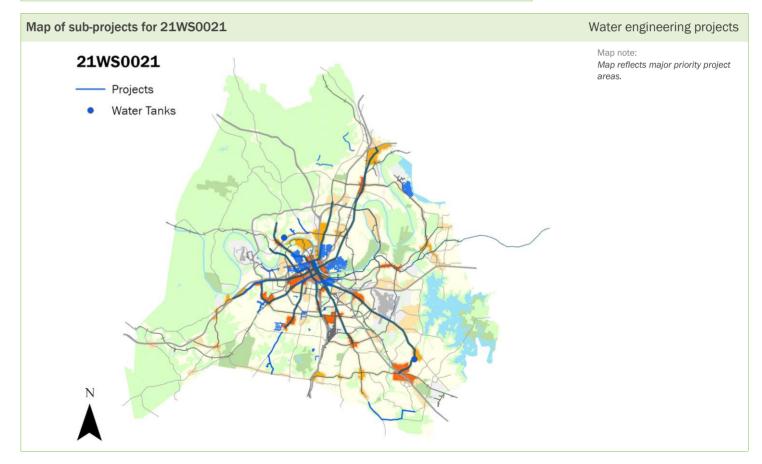
Mayor's Priority: Works MPC rec priority A Recommend as planned

MPC recommendation: 1

Dept priority

1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$719,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$112,000	\$143,000	\$111,500	\$130,000	\$147,000	\$75,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Aligned with NashvilleNext

25WS0001 Resubmitted-Not Started

Project Type Single asset MWS PARTICII
Asset Type Infrastructure Capital group
Guiding Principles Medium MPC rec priori



Efficient government criteria	Medium

Project need, Resource leveraging

EAST BANK SEWER PUMP STATION

Single asset MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Capital group Mayor's Priority: Works

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$51,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$26,000	\$15,000	\$10,000				
Phase	All stages	All stages	All stages				

Water & Sewer projects Enterprises

17WS0001

Resubmitted-In Progress

Project Type Capital program **Asset Type Guiding Principles** Medium







Efficient government criteria







High

Planning context, Project need, Resource leveraging

STORMWATER - HOME BUYOUT

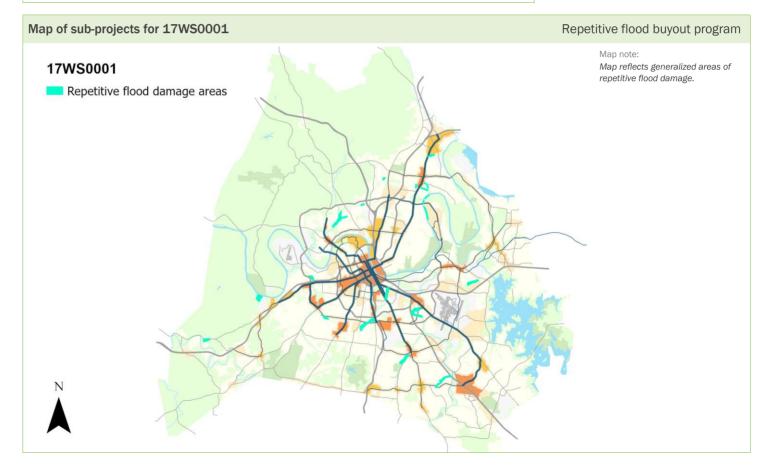
Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$22,600,000	FY2026 FY2027 FY2028 FY2029				FY2030	FY2031
Enterprise Funds	\$3,600	\$5,000	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Green Network

Resubmitted-In Progress

STORMWATER FLEET

Project Type Asset Type

Fleet Capital group

Single asset STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES Mayor's Priority: Works

Guiding Principles Low

MPC rec priority **B** Recommend as planned if funding available

M

Dept priority 1001: Appropriated and unexpended

Neighborhoods Nachville Efficient government criteria

Condition, Planning context, Project need

High

Total request:	Funding reque	est by year (in the	ousands):		strict GSD	
\$6,000,000 FY2026 FY2027 FY2028 FY2029					FY2030	FY2031
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0022

Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group

MPC rec priority **B** Recommend as planned if funding available

MPC recommendation: 1

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$104,615,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$104,615						
Phase	All stages						

21WS0023

Resubmitted-In Progress

Project Type Single asset **Asset Type Planning** Low

Guiding Principles















Efficient government criteria High

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$35,050,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
Proposed G.O. Bonds	\$4,175	\$4,375	\$4,375	\$4,375	\$4,375	\$4,375	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Resubmitted-In Progress

Project Type Asset Type Infrastructure

Guiding Principles











Nashville

Low

High Efficient government criteria

Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

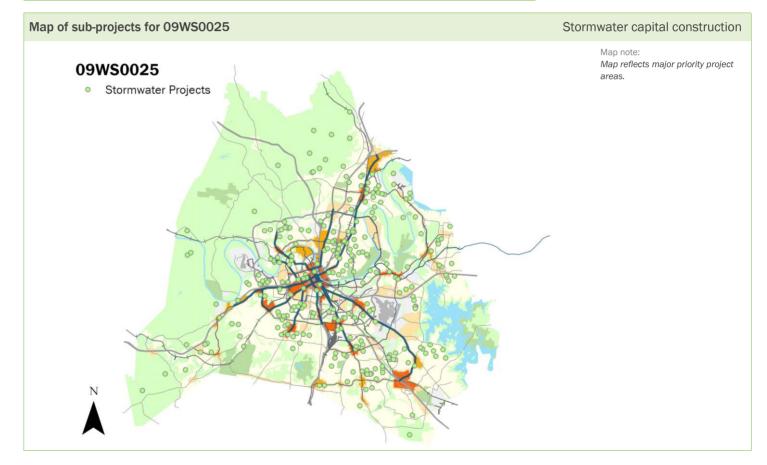
Capital program MAJOR CAPITAL CONSTRUCTION

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$77,602,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$16,020	\$11,725	\$12,425	\$13,275	\$12,427	\$11,730	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



Resubmitted-In Progress

STORMWATER - ENGINEERING

Project Type Asset Type

Capital program Capital Engineering, Plans Review, Inspection of New Capital Improvements / Infrastructure

UPGRADES

Guiding Principles

Low

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

(A)	(P)		
		Prosperity N	lei









High

Efficient government criteria

Condition, Planning context, Project need

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$24,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM **NEED**

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque		Tax Di	istrict GSD		
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

14WS0001

Resubmitted-In Progress

Project Type Single asset **Asset Type** Infrastructure **Guiding Principles** Medium











Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS -MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group Mayor's Priority: Works Council District: 29

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2027 Dept priority

Total request:	Funding reque	Tax D	Tax District GSD			
\$6,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds		\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase		All stages	All stages	All stages	All stages	All stages



Green Network



Enterprises Water & Sewer projects

25WS0002

Project Type

Infrastructure

Asset Type **Guiding Principles** Low



High Efficient government criteria

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map

Aligned with NashvilleNext

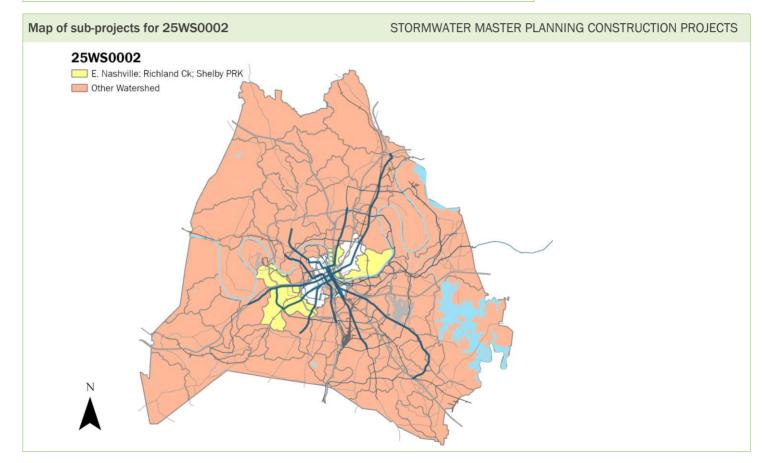
Capital program May include: East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)

> Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2028

Total request:	Tax D	Tax District GSD				
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds			\$10,000	\$10,000	\$10,000	\$10,000
Phase			All stages	All stages	All stages	All stages



Facilities & technology

Administrative	III-167
Finance	III-169
General Hospital	III-170
General Services	III-177
Health	III-185
Information Technology Services	III-186
Metro Action Commission	III-190
Waste Services	III-194

Facilities & technology Administrative projects

Administrative

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$275,650,000	\$260,500,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

Capital Contingency Funds for	contingenc			RNMENT PR	OJECTS				Status MPC rec priority Dept priority	Not started B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000							\$20,000		
3AD0002 EMERGE	NCY RESPONS	SE FUNDS -	GOVERNME	NT-WIDE PR	ROJECTS DU	E TO EMER	GENCY SITUA	TIONS	Status	Not started
rojects Occurring Due to En	nergency Situatio	ons - Storms,	Natural Disas	ters, Busines	s Continuity /	Disaster Red	covery, Medical,	Pandemic, Etc.	MPC rec priority Dept priority	B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F	. ,	Status MPC rec priority	Not started B
OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F	. ,		
23AD0003 OMNIBU METRO	IS PROJECT FO	VT		,	,		GHT-OF-WAY F Beyond	. ,	MPC rec priority	В
Omnibus Project for the Puro	IS PROJECT FO NASHVILLE GO chase of Property	VT v, Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	ille Govt		OR THE	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) Miscellaneous Funds	PROJECT FO NASHVILLE GO chase of Property	VT v, Buildings, La	and & Right-o	f-Way for the	Metro Nashvi	ille Govt		Total	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) Miscellaneous Funds Proposed G.O. Bonds	PROJECT FO	VT 7, Buildings, La FY27	and & Right-o FY28	f-Way for the FY29	Metro Nashvi	ille Govt FY31	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority	B 1003
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds Proposed G.O. Bonds 23AD0004 OMNIBU	PROJECT FO NASHVILLE GO chase of Property FY26 \$25,000 \$25,000	VT r, Buildings, La FY27 PR CAPITAL	and & Right-o FY28 ALLOCATION	f-Way for the FY29 NS FOR ECC	FY30 DNOMIC DEV	ille Govt FY31	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Tax District Status	B 1003 GSD
Omnibus Project for the Puro Funding (thousands) A Miscellaneous Funds Proposed G.O. Bonds 23AD0004 OMNIBUTO	PROJECT FO NASHVILLE GO chase of Property FY26 \$25,000 \$25,000	VT r, Buildings, La FY27 PR CAPITAL	and & Right-o FY28 ALLOCATION	f-Way for the FY29 NS FOR ECC	FY30 DNOMIC DEV	ille Govt FY31	Beyond	Total \$25,000 \$25,000	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B

3AD0005 STRATE	GIC PUBLIC PF	OPFRTY PI	ANNING AC	COLLISITIONS	S AND RELA	TED ACTIVIT	TIFS		Ctatus	Not started
				, quioi i i oi i	JAND KEER	ILD ACTIVIT			Status MPC rec priority	Not started B
trategic Public Property Pla	nning, Acquisitio	ns and Relat	ed Activities						Dept priority	1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000		
BAD0006 POTENT	IAL ACQUISITION	ON AND BU	ILDOUT OF I	OWNTOWN	PROPERTY	FOR GOVER	RNMENT USE		Status	Not started
quisition / Purchase of Dopenditures.	owntown Properti	ies, Major/Mi	nor Renovatio	ons, System U	lpgrades, FF&	E, Move-In Co	osts and Other I	Related Capital	MPC rec priority Dept priority	B 1002
ınding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$100,000							\$100,000		
BAD0007 POTENT	IAL ACQUISITION	ON OR BUIL	D OF DOWN	TOWN PARI	KING FOR G	OVERNMEN	T USE		Status	Not started
anning and Implementatio	n of Parking Nee	eds Downtow	n for Employe	es, Participan	ts and Custor	ners of Metro	Nashville Gove	ernment	MPC rec priority Dept priority	B 1002
ınding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$30,000							\$30,000		
AFFORD unds for the land / property pusing.	ABLE HOUSINg acquisition, info		onstruction, r	enovation, de	evelopment, o	r re-developm	nent of property	for affordable	Status MPC rec priority Dept priority	In progress B 1003
ınding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$25,000							\$25,000		
HIGHLA evelopment of a Conceptual adnor, Warner, West Mead		or Conservatio	on and Conne		ighland Rim F	orests Surrou	unding Nashville	e including	Status MPC rec priority Dept priority	Not started B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Payand	Total		Council 63 of 163
Proposed G.O. Bonds	\$500	\$150	F120	F129	F130	LIST	Beyond	\$650	Tax District	GSD
EADOOO4 ENTERD	RISE PAYMEN	T PLATFOR	M						Status MPC rec priority	Not started D
evelopment of an Enterprise nd other fees, which create	,		,			. ,		xes, utility bills,	Dept priority	1003
evelopment of an Enterpris	,		,			. ,		xes, utility bills, Total		

Facilities & technology Finance projects

Finance

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$7,500,000	\$7,500,000						

26FI0001 Oracle C	loud Migratio	n Out of Sco	pe Function	alities					Status	In progress
Suporting out of scope funct plan.	ionalities for Me	tro Nashville'	s Oracle Cloud	d Migration th	at was not inc	cluded within	the original imp	lementation	MPC rec priority Dept priority	
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,500							\$7,500		

Facilities & technology General Hospital projects

General Hospital

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$26,025,700	\$19,125,700	\$5,900,000	\$1,000,000				
Proposed 4% Funds	\$22,565,700	\$15,665,700	\$5,900,000	\$1,000,000				

Project listing by requested start date and department priority.										
		Prio	Priority Funding request (thousands)							
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
172 23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	\$4,200						
172 23GH0013	SURGICAL BEDS	1002	N	\$500						
172 23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$180						
172 24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	\$3,000	\$2,400	\$2,000				
173 24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
173 24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	\$1,000						
173 24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$190						
173 24GH0007	GE ULTRASOUND	1002	N	\$108						
173 24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$1,340	\$1,000					
174 24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
176 26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	\$920						
172 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	\$7,600	\$6,400					
174 24GH0015	CART WASHER	1003	N	\$174						
174 24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
174 24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	\$1,246						
174 24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	\$304						
175 24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$310						
175 24GH0018	MRI INFUSION PUMP	1003	N	\$90						
175 24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	\$314						
175 24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$300						
175 25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$2,500						
175 25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						
176 26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	\$224						
176 25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	\$4,800						
176 26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	\$3,000	\$2,000					

Facilities & technology General Hospital projects



17GH0009 G	ENERAL HOSPITAL -	MISCELLAN	EOUS REPA	IRS, RENOV	ATIONS, MA	JOR MAINT	ENANCE, AND	EQUIPMENT	Status	In progress
General Hospital - M etc.	iscellaneous Repairs, R	enovations, N	lajor Maintena	nce, Equipm	ent, Roof Rep	airs, Elevator	s, OR/LD Groun	d Fault System,	MPC rec priority Dept priority	N 1003
										Council 2 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bon	nds \$3,800	\$3,200						\$7,000		
M Proposed 4% Fund	ls \$3,800	\$3,200						\$7,000		
	VAC - AIR HANDLER Us, Pan Condensation B			•	ND ENGINE	ERING DES	GN PROJECT		Status MPC rec priority Dept priority	Not started N 1002 Council 117 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bon	ds \$2,100							\$2,100		
M Proposed 4% Fund	ls \$2,100							\$2,100		
23GH0013 S Surgical Beds	URGICAL BEDS								Status MPC rec priority Dept priority	Not started N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bon	ds \$250							\$250		
M Proposed 4% Fund	ls \$250							\$250		
Hot Water Tanks - Ref Funding (thousands) C Proposed G.O. Bon	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total \$90	Status MPC rec priority Dept priority Tax District	Not started N 1002 GSD
M Proposed 4% Fund	ls \$90							\$90		
	ENERAL HOSPITAL - uipment and Upgrades		ASTRUCTUR	E - EQUIPM	ENT AND UF	PGRADES.			Status MPC rec priority Dept priority	In progress N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bon	nds \$1,500	\$1,200	\$1,000					\$3,700		
M Proposed 4% Fund	ls \$1,500	\$1,200	\$1,000					\$3,700		

24GH0003 ORTHO	DIAGNOSTICS	CHEMISTRY	/ IMMUNO	ASSAY SYST	ГЕМ				Status	Not started
For Inpatient Chemistry Lab F	Panels								MPC rec priority	N
of inpatient offernistry Lab i	ancis								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$370							\$370		
M Proposed 4% Funds	\$370							\$370		
24GH0004 CLINICA	L WORKSTATI	ONS - HAND	HELD DEVIC	ES AND CA	RTS				Status	Not started
Portable clinical workstations	s for patient rou	nds - handhel	d devices and	l carts.					MPC rec priority Dept priority	N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$500							\$500		
M Proposed 4% Funds	\$500							\$500		
24GH0006 CARDIOS	SAVE BALLOO	N PUMP							Status	Not started
Balloon Pump for Cardio vas	aular praeadura	0							MPC rec priority	N
salloon Pump for Cardio vaso	cular procedure	5							Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$95							\$95		
Proposed 4% Funds	\$95							\$95		
24GH0007 GE ULTR	ASOUND								Status	Not started
Ultrasound Device for Scanni	ing Patients								MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$54							\$54		
W Proposed 4% Funds	\$54							\$54		
24GH0008 CARDIOL	OGY DEPART	MENT EQUIF	PMENT						Status	Not started
Jpdate Cardiology Equipmen	t - Merge Hemo	dynamic Syste	em, FFR, Echo	Systems, an	d C-Arm				MPC rec priority Dept priority	N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$670	\$500						\$1,170		
M Proposed 4% Funds	\$670	\$500						\$1,170		

24GH0010 HEMATO	LOGY SYSTEM	1 - SYSMEX 3	3100 XN						Status	Not started
Hematology Analyzer to perfo	rm CBCs which	is the most of	rdarad blaad l	ah tost					MPC rec priority	N
Terriatology Arialyzer to perior	IIII CBCS WIIICII	is the most of	dered blood i	สม เฮรเ					Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		
24GH0013 AUTOMA	TED HIGH LEV	/EL DISINFE	CTION REPR	ROCESSOR -	SCOPE SYS	TEM			Status	Not started
Computerized detection syste	em to eliminat h	numan error in	endoscope h	iook-ups.					MPC rec priority Dept priority	N 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$152							\$152		
Proposed 4% Funds	\$152							\$152		
4GH0014 STRYKER	NEPTUNE - F	PORTABLE S	UCTION						Status	Not started
uid Waste Management Sys	stem allows for	high volumes,	integrated sr	noke evacuat	tion and less l	oiohazard wa	ste removal.		MPC rec priority Dept priority	N 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Burner d O O Branda										
Proposed G.O. Bonds	\$95							\$95		
•	\$95 \$95							\$95 \$95		
Proposed 4% Funds	\$95								Status	In progress
Proposed 4% Funds 4GH0015 CART WA	\$95	ell as surgical	instruments						MPC rec priority	N
Proposed 4% Funds 4GH0015 CART WA Washer for Surgical Instrum	\$95	ell as surgical FY27	instruments FY28	FY29	FY30	FY31	Beyond		MPC rec priority Dept priority	
Proposed 4% Funds 4GH0015 CART WA Washer for Surgical Instrum	\$95 ASHER nent Carts as w	J		FY29	FY30	FY31	Beyond	\$95	MPC rec priority	N 1003
Proposed 4% Funds 4GH0015 CART WA Washer for Surgical Instrum unding (thousands) Proposed G.O. Bonds	\$95 ASHER nent Carts as w FY26	J		FY29	FY30	FY31	Beyond	\$95	MPC rec priority Dept priority	N 1003
Proposed 4% Funds 4GH0015 CART WA Washer for Surgical Instrum unding (thousands) Proposed G.O. Bonds Proposed 4% Funds	\$95 ASHER Hent Carts as w FY26 \$88	FY27	FY28		FY30	FY31	Beyond	\$95 Total \$88	MPC rec priority Dept priority	N 1003
Proposed 4% Funds CART WA Washer for Surgical Instrumunding (thousands) Proposed G.O. Bonds Proposed 4% Funds	\$95 ASHER Thent Carts as w FY26 \$88 \$88 ROOMS - WA	FY27	FY28 S - FURNITU		FY30	FY31	Beyond	\$95 Total \$88	MPC rec priority Dept priority Tax District	N 1003 GSD
Proposed 4% Funds 4GH0015 CART WA Washer for Surgical Instrum unding (thousands) Proposed G.O. Bonds Proposed 4% Funds 4GH0016 PATIENT atient Rooms and Waiting Re	\$95 ASHER Thent Carts as w FY26 \$88 \$88 ROOMS - WA	FY27	FY28 S - FURNITU		FY30	FY31	Beyond	\$95 Total \$88	MPC rec priority Dept priority Tax District Status MPC rec priority	N 1003 GSD Not started
Proposed 4% Funds 4GH0015 CART WA Washer for Surgical Instrumunding (thousands) Proposed G.O. Bonds Proposed 4% Funds 4GH0016 PATIENT	\$95 ASHER Thent Carts as w FY26 \$88 \$88 ROOMS - WA Cooms - Furnitur	FY27 ITING ROOM re and Fixtures	FY28 S - FURNITU	JRE				Total \$88 \$88	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	N 1003 GSD Not started N 1003

24GH0017 ELECTRO	NIC TEMP &	HUMIDITY C	ONTROL						Status	Not started
System in operating rooms fo	r monitoring ro	om temperatu	re and humic	dity control an	nd 2nd Floor F	ndo Humidifi	er		MPC rec priority	N
oyotom m oporating roome to	i momening ro			arcy correror an		nao namam			Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$155							\$155		
M Proposed 4% Funds	\$155							\$155		
24GH0018 MRI INFU	ISION PUMP								Status	Not started
Infusion Pump that allows Ch	emotherapy Pa	tients to have	MRI Scans						MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$45							\$45		
M Proposed 4% Funds	\$45							\$45		
24GH0019 INFANT A	BDUCTION A	LARM AND U	JPDATE CAI	MERAS					Status	In progress
System for alerting to possible	e infant abduct	ions and unda	ate cameras a	and NICH cam	neras				MPC rec priority	N
System for allording to possion	o initianic abadact								Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$157							\$157		
M Proposed 4% Funds	\$157							\$157		
24GH0022 PNEUMA	TIC TUBE STA	TIONS							Status	Not started
Air tube system for transporti	ng lah samnles	and specime	n delivery thro	nughout the h	nosnital				MPC rec priority	N
an caso system for transportin	ig ido dampido	ана оросино	in donvoly till	oughout the r	юорнат				Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150							\$150		
M Proposed 4% Funds	\$150							\$150		
25GH0002 VOIP PHO	NE SYSTEM	TO REPLACE	19 YEAR 0	LD ANALOG	SYSTEM				Status	Not started
One System and 400+ phone	sets for on and	d offeita acces	e - cocurity a	nd call mana	dement				MPC rec priority	N
one System and 4001 phone	Sets for on and	a offsite acces	ss - security a	na can mana	Sement				Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500							\$2,500		
25GH0003 TELEMET	RY MONITOR	ING SYSTEM	I - REPLACE	THROUGH	OUT HOSPIT	AL, ER, OPE	RATING AND	RECOVERY	Status	Not started
AREAS									MPC rec priority	N
Full set of telemetry monitors	and head syste	ems for ER, IP	and OR area	S					Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$960							\$960		

25GH0004 GENERA	L HOSPITAL -	REMODEL A	ND REFURE	BISH					Status	Not started
Replace flooring, paint and r	efresh lighting, v	work areas, cu	rtains, beds,	and stretche	rs, front lobby	area, doors,	etc.		MPC rec priority Dept priority	N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,400							\$2,400		
M Proposed 4% Funds	\$2,400							\$2,400		
QENERA Weapon Detection Equipmen	L HOSPITAL - S		5 per year) an	d Security in	Medication R	oom			Status MPC rec priority Dept priority	New N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$460							\$460		
M Proposed 4% Funds	\$460							\$460		
OPERAT OR - Equipment, Instruments	ING ROOM - Ed	-		S					Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,500	\$1,000						\$2,500		
VI Proposed 4% Funds	\$1,500	\$1,000						\$2,500		
26GH0003 PHYSICA Equipment - New and Replace	AL THERAPY - (ce for Physical Th				Clinic				Status MPC rec priority Dept priority	New N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$112							\$112		
M Proposed 4% Funds	\$112							\$112		

Facilities & technology General Services projects

General Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,869,464,400	1,304,464,400	\$455,000,000	\$55,000,000	\$55,000,000			

Project listing	ng by requested start date and department priority.									
		Pric	ority	Funding re	equest (thou	sands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
179 17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$20,000						
179 17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$10,000						
179 19GS0014	PEG Studio Relocation	1002	В	\$20,000						
179 20GS0001	OFM fleet replacement funding	1002	В	\$15,700						
179 20GS0002	Building Operations Major Maintenance	1002	В	\$20,000	\$5,000	\$5,000	\$5,000			
180 21GS0005	Project Close Out			\$10,000						
180 20GS0006	MSE relocation	1002	В	\$150,000						
180 21GS0001	Funds for new facility planning, site evaluation, unexpected relocation projects and real property acquisitions.	1002	В	\$50,000	\$50,000	\$50,000	\$50,000			
181 23GS1006	Real Estate Master Planning	1002	В	\$10,000						
181 23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$250,000						
181 24GS0003	Renovation/Relocation - Fulton Campus	1002	В	\$30,000						
181 24GS0002	POL Mounted Patrol Construction - Phase 3	1002	В	\$10,000						
183 19GS0004	ECC/OEM new facility	1002	В	\$150,000						
183 19GS0005	Juvenile Justice Center	1002	В	\$138,000						
183 19GS0008	Woodbine Replacement Clinic	1002	В	\$30,000						
179 17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$10,000						
179 15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$3,000						
180 20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	В	\$80,000						
180 21GS0006	Fuel Site Upgrade	1003	В	\$6,000						
180 20GS0003	OFM Fleet Additions	1003	В	\$26,064						
180 23GS1001	Council Office and Chamber Renovation	1003	В	\$10,000						
181 23GS1005	Shell space build out MNPD HQ/FSC	1003	В	\$10,000						
181 23GS1007	Renovation of Old Bellevue Library	1003	В	\$30,000						
181 24GS0001	NDOT Campus	1003	В	\$2,000	\$50,000					
182 25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	В	\$25,000						
182 25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	В	\$25,000						
182 26GS0001	DCSO Replacement Facility	1003	В	\$50,000	\$350,000					
182 26GS0002	Real Estate Asset System - Development & Implementation	1003	В	\$1,000						
182 26GS0003	Southeast Davidson - Shell Space Build Out	1003	В	\$20,000						
182 25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	В	\$5,500						
184 20GS0008	Global Mall - Master Plan and Implementation	1003	В	\$75,000						
184 26GS0004	Multipurpose Brick Church Pike Building	1003	В	\$12,200						

15GS0006 OFM CAS	SUALTY REPA	IR/REPLAC	EMENTS						Status	In progress
To fund the repair/replaceme	ent of total loss	vehicles.							MPC rec priority	B
Funding (the unende)	FY26	FY27	FY28	FY29	FY30	FY31	Powand	Total	Dept priority	1003
Funding (thousands)		F121	F120	F129	F130	LIST	Beyond		Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		
17GS0006 ROOFING	i / LIFE, HEAL	.TH, AND SA	FETY - ASSE	TS					Status	In progress
Roofing and envelope repairs	and or replace	ments - Life,	health and sa	fety upgrades					MPC rec priority	B
Tunding (the superior)	EVOC	EV07	EV00	EV20	EV/20	EV/24	Dayand	Total	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000							\$20,000		
L7GS0007 SECURIT	Y AND SAFET	Y - UPGRAD	ES/ENHANC	EMENTS					Status	Not started
Го fund upgrades/enhancem	ents for securit	y - life, health	and safety.						MPC rec priority	B
				D/00	F\/00	EV/0.4	D I	T-/ -	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
L7GS0017 A A BIRC	H BUILDING -	VARIOUS U	PGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various U	pgrades and Ne	ew Courtroom							MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
19GS0014 PEG Stud	lio Relocation	1							Status	In progress
Funding needed to relocate F	PEG Studio								MPC rec priority	В
_									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000							\$20,000		
20GS0001 OFM flee	t replacemen	t funding							Status	In progress
Funding to replace vehicles a	nd equipment r	neeting the c	riteria for renl	acement by C	FM				MPC rec priority	В
ranamig to replace vernoles a	ina oquipinone i	nooting the o	ncona for ropi						Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,700							\$15,700		
20GS0002 Building	Operations M	ajor Mainte	nance						Status	In progress
Funding for both planned and	d unplanned ma	ijor maintena	nce items at (General Servic	ces operated t	facilities.			MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Funding (thousands)	1 120									

20GS0003 OFM Flee	et Additions								Status	In progress
Additional vehicles requested	by using depar	rtments main	ly for addition	al employees a	and increased	d services.			MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$26,064							\$26,064		
20GS0006 MSE reloc	cation								Status	In progress
MSE relocation									MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000							\$150,000		
20GS0007 New MNF	PD/DCS0 firit	ng range at	Police Train	ing Academy	y				Status	In progress
New MNPD/DCSO firing range	e at Police Trair	ning Academy							MPC rec priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Dept priority Tax District	GSD
C Proposed G.O. Bonds	\$80,000						20,0110	\$80,000	Tax District	
21GS0001 Funds for	new facility	planning, si	te evaluatio	n. unexpecto	ed relocatio	n projects a	and real prope	ertv	Status	In progress
acquisitio	_	,		,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	MPC rec priority	В
Funds for new facility planning	g, site evaluatio	on, unexpecte	ed relocation	projects and re	al property a	cquisitions.			Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50,000	\$50,000	\$50,000	\$50,000				\$200,000		
21GS0005 Project C	lose Out								Status	Not started
Funding to be used to close or	ut capital proje	ects							1.400	
									MPC rec priority	B
Funding (thousands)	FY26		FY28	FY29	FY30	FY31	Revond	Total	Dept priority	1002
Funding (thousands) C Proposed G.O. Bonds	FY26 \$10,000	FY27	FY28	FY29	FY30	FY31	Beyond	Total \$10,000		
· · · · · · · · · · · · · · · · · · ·	\$10,000		FY28	FY29	FY30	FY31	Beyond		Dept priority	1002
C Proposed G.O. Bonds 21GS0006 Fuel Site	\$10,000 Upgrade	FY27		FY29	FY30	FY31	Beyond		Dept priority Tax District	1002 GSD
C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade fue	\$10,000 Upgrade I site at KMart/	FY27 /Food Lion loo	cation					\$10,000	Dept priority Tax District Status MPC rec priority Dept priority	1002 GSD Not started B 1003
C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade fue Funding (thousands)	\$10,000 Upgrade I site at KMart/	FY27		FY29 FY29	FY30	FY31 FY31	Beyond Beyond	\$10,000 Total	Dept priority Tax District Status MPC rec priority	1002 GSD Not started B
C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade fue Funding (thousands) C Proposed G.O. Bonds	\$10,000 Upgrade I site at KMart/ FY26 \$6,000	FY27 /Food Lion loo FY27	cation FY28					\$10,000	Dept priority Tax District Status MPC rec priority Dept priority	1002 GSD Not started B 1003
C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade fue Funding (thousands) C Proposed G.O. Bonds	\$10,000 Upgrade I site at KMart/	FY27 /Food Lion loo FY27	cation FY28					\$10,000 Total	Dept priority Tax District Status MPC rec priority Dept priority Tax District Status	Not started B 1003 GSD Not started
C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade fue Funding (thousands) C Proposed G.O. Bonds	\$10,000 Upgrade I site at KMarty FY26 \$6,000 Office and Charte	FY27 /Food Lion loo FY27 amber Reno	eation FY28 vation					\$10,000 Total	Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	Not started B 1003 GSD Not started B
C Proposed G.O. Bonds 21GS0006 Fuel Site Funds needed to upgrade fue Funding (thousands) C Proposed G.O. Bonds 23GS1001 Council O	\$10,000 Upgrade I site at KMarty FY26 \$6,000 Office and Charte	FY27 /Food Lion loo FY27 amber Reno	eation FY28 vation					\$10,000 Total	Dept priority Tax District Status MPC rec priority Dept priority Tax District Status	Not started B 1003 GSD Not started

23GS1004 Fire Sta	tion 2/Former	DCSO Dete	ntion Cente	r Site Devel	opment				Status	In progress
Development at Fire Station	2/former DCSO	Datantion Ca	ntar						MPC rec priority	В
bevelopment at the station	12/10/11/6/ 0000	Determion oe	iitei						Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250,000							\$250,000		
23GS1005 Shell sp	ace build out l	MNPD HQ/F	sc						Status	Not started
To build out shell space at N	ANPD Headquar	ters/Family Sa	fety Center						MPC rec priority	В
	2 madaqaan								Dept priority	1003
	F) (0.0	5,707	E) (0.0	T (00	E) (0.0	T (0.4				Council 41 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
23GS1006 Real Es	tate Master Pl	anning							Status	Not started
Real estate planning									MPC rec priority	В
tear estate planning									Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000							\$10,000		
23GS1007 Renova	tion of Old Bel	levue Library	1						Status	Not started
Renovation and programmin	nd of evicting etr	ucturo							MPC rec priority	В
teriovation and programmi	ig of existing str	ucture							Dept priority	1003
										Council 11 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$30,000							\$30,000		
24GS0001 NDOT C	ampus								Status	Not started
Develop campus of similar s	convices								MPC rec priority	В
Develop campus of similar s	Sel vices								Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$2,000	\$50,000						\$52,000		
24GS0002 POL Mo	unted Patrol C	onstruction	- Phase 3						Status	Not started
POL Mounted Patrol Constru	untion Dhace 2								MPC rec priority	В
-OL MOUNTEU Patroi Constit	uction - Phase 3								Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

24GS0003 Renovation										
	on/Relocatio	n - Fulton Ca	ampus						Status	In progress
o renovate and relocate vario	ous departmen	t space at Ful	ton Campus						MPC rec priority	В
	·	·							Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$30,000							\$30,000		
25GS0001 Energy M	anagement, l	Renewable I	Energy, and	Sustainabil	lity				Status	Not started
To support sustainability prog	ram and progre	ess toward city	wide environ	mental goals	To include b	ut not limited	I to: energy effic	ciency/	MPC rec priority	В
conservation measures, renevimproved energy managemen	wable energy in	-		_				• •	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,500							\$5,500		
25GS0002 Infrastruc	cture - Transfo	ormers, Plan	ning, Desig	n, and Impl	ementation				Status	In progress
Planning, engineering, design	and implemen	ntation of the	alactrical (inc	luding transfe	ormore) and o	auinment infi	raetriiotiira ta ei	upport low/ no	MPC rec priority	В
emissions vehicles, particular	•		,	idding transit	onners) and e	чатритент пт	astructure to si	apport low/ 110	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		
25GS0003 MNPD Ve	hicle Impoun	d Lot - Desig	n & Build						Status	In progress
The design and build of a Police	ce Dent Vehicle	Impound Lot							MPC rec priority	В
The design and build of a follo	ce Dept vernore	impound Lot							Dept priority	1003
							Б .	Total	Tax District	GSD
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	TOTAL	TUX DISCITOR	GSD
	FY26 \$25,000	FY27	FY28	FY29	FY30	FY31	Beyond	\$25,000	TOX DISTRICT	<u>43D</u>
C Proposed G.O. Bonds			FY28	FY29	FY30	FY31	Beyond		Status	New
C Proposed G.O. Bonds 26GS0001 DCS0 Re	\$25,000 placement Fa	acility						\$25,000		
Planning, Design, Demolition a	\$25,000 placement Fa	acility						\$25,000	Status	New
C Proposed G.O. Bonds 26GS0001 DCSO Replanning, Design, Demolition affacilities.	\$25,000 placement Fa	acility						\$25,000	Status MPC rec priority	New B
Planning, Design, Demolition a facilities. Funding (thousands)	\$25,000 placement Fa and Construction	acility on of a replace	ement facility	including pro	ovisions to ma	intain continu	uous operation	\$25,000 of adjacent	Status MPC rec priority Dept priority	New B 1003
C Proposed G.O. Bonds 26GS0001 DCSO Replanning, Design, Demolition affacilities. Funding (thousands) C Proposed G.O. Bonds	\$25,000 placement Fa and Construction FY26	ecility on of a replace FY27 \$350,000	ement facility FY28	including pro	ovisions to ma FY30	intain continu	uous operation	\$25,000 of adjacent Total	Status MPC rec priority Dept priority	New B 1003
Proposed G.O. Bonds Planning, Design, Demolition a facilities. Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$25,000 placement Fa and Construction FY26 \$50,000 Ite Asset System \$25,000	FY27 \$350,000	ement facility FY28 pment & Im	including pro FY29 plementati	pvisions to ma FY30 DN	intain continu FY31	uous operation	\$25,000 of adjacent Total \$400,000	Status MPC rec priority Dept priority Tax District Status MPC rec priority	New B 1003 GSD
Planning, Design, Demolition a facilities. Funding (thousands) C Proposed G.O. Bonds 26GS0002 Real Esta Development and implementa status of real estate assets, s	\$25,000 placement Fa and Construction FY26 \$50,000 Inter Asset System ation of a global tacking plan, re-	FY27 \$350,000 tem - Develo I Real Estate #eal estate proj	FY28 Pment & Im Asset System ect tracking,	including pro FY29 plementation including but easing overs	FY30 The property of the prop	intain continu FY31 • Metro-wide on tracking a	Beyond real estate inve	\$25,000 of adjacent Total \$400,000 ntory, use and ith anticipated	Status MPC rec priority Dept priority Tax District Status	New B 1003 GSD
Planning, Design, Demolition of facilities. Funding (thousands) C Proposed G.O. Bonds	\$25,000 placement Fa and Construction FY26 \$50,000 Inter Asset System ation of a global tacking plan, re-	FY27 \$350,000 tem - Develo I Real Estate #eal estate proj	FY28 Pment & Im Asset System ect tracking,	including pro FY29 plementation including but easing overs	FY30 The property of the prop	intain continu FY31 • Metro-wide on tracking a	Beyond real estate inve	\$25,000 of adjacent Total \$400,000 ntory, use and ith anticipated	Status MPC rec priority Dept priority Tax District Status MPC rec priority	New B 1003 GSD

26GS0003 Southeast Davidson - Shell Space Build Out

Buildout of lower level of the Southeast Davidson Library and Community Center building.

Status New MPC rec priority В 1003 Dept priority

Concept Map

\$20,000

FY27 FY30 FY26 FY28 FY29 FY31 Funding (thousands) Beyond Total Tax District

19GS0004 Resubmitted-In Progress **Project Type** Single asset

Asset Type **Facilities Guiding Principles** Medium





Efficient government criteria

C Proposed G.O. Bonds



Board/Commission support, Condition, Planning

context, Project leveraging, Project need







\$20,000







High

Capital group

ECC/OEM NEW FACILITY

Mayor's Priority: Works MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request: Tax District GSD Funding request by year (in thousands): \$150,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data

Proposed G.O. Bonds \$150,000 Build/Purchase Phase

center, Customer Service call center.

Increased revenue or savings to operating budget each year:

(\$140,600)



GSD

Lower tier Center or Corridor

19GS0005 **Resubmitted-In Progress**

Project Type Single asset Asset Type **Facilities**

Guiding Principles

















Medium

Nashville

High

Opportunity Efficient government criteria

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD FY2026 FY2027 FY2030 FY2031 \$138,000,000 FY2028 FY2029

Proposed G.O. Bonds \$138.000 Phase All stages

Concept Map Lower tier Center or Corridor 19GS0005



19GS0008 **Resubmitted-Not Started**

Project Type Single asset **Asset Type Facilities**

Guiding Principles Medium











Nashville

High Efficient government criteria Condition, Project need

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic

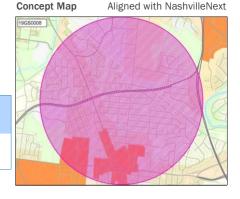
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$30,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$30,000 All stages Phase



20GS0008 **Resubmitted-In Progress**

Project Type Study or plan **Asset Type Facilities Guiding Principles** Medium











Efficient government criteria Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation Implemented by Planning Commission

Capital group Mayor's Priority: Works

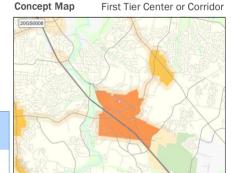
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	t by year (in thous	sands):		Tax Dist	rict GSD
\$75,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Council District: 32

Proposed G.O. Bonds \$75,000 All stages Phase



26GS0004

Project Type Single asset **Asset Type Facilities**

Guiding Principles















New

High

High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding request	by year (in thou		Tax District GSD		
\$12,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$12,200					
Phase	All stages					

Supports existing conditions **Concept Map**



Facilities & technology Health projects

Health

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$97,000,000	\$27,000,000	\$70,000,000					

20HD0001 PLANNIN To address the Planning, Des	NG AND DESIGN sign and Constr								Status MPC rec priority Dept priority	Not started B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$10,000						\$11,000		
21HD0002 BUILD-0 Due to the Increase in Case for Operations	OUT OF MEDIC Loads and the F			unding Counti	es; the Medica	al Examiner's	s Building Needs	a Larger Space	Status MPC rec priority Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$10,000						\$11,000		
24HD0001 NEW ME Replacement of current MAC	CC shelter	CARE AND C	ONTROL FA	CILITY					Status MPC rec priority Dept priority	Not started B 1003 Council 3 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000	\$50,000						\$75,000		

Information Technology Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,887,200	\$23,887,200						
Proposed 4% Funds	\$495,000	\$495,000						

Project listi	ng by requested start date and department priority.									
		Pric	rity	Funding req	uest (thousar	nds)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
187 23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	\$750						
187 18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	\$1,920						
188 26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1002	N	\$2,600						
188 26IT0003	Public Safety 800MHz radio tower site construction in Southeast Davidson County	1002	N	\$4,032						
187 25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
187 25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
187 25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
187 25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
188 26IT0005	Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and Maintenance	1003	N	\$500						
188 26IT0002	Replace Data Center Infrastructure Management Software (DCIM)	1003	N	\$225						
188 26IT0001	Enterprise Data Skills Training Program	1003	N	\$990						

This is for the final year of or services. It supports ongoing community safety.	ur contract with N	Motorola, cove	0	ntenance of c	our 800MHz b		,		Status MPC rec priority Dept priority	In progress N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,920							\$1,920		
Support This program is designed to	Infrastructure expand the Metr				-		d will reduce lea	ased fiber costs.	Status MPC rec priority Dept priority	In progress N 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$750							\$750		
Enhance our cyber security bertain people can access so access systems for a specensitive information, tightly	ensitive compute cific task and the	er systems bed en takes away	cause their jo that access a	b requires it,	while JIT temp	oorarily gives	someone specia	al permissions	Status MPC rec priority Dept priority	Not started N 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
								10tai	Tax Biotific	
C Proposed G.O. Bonds	\$790						Ž	\$790	Tax Blochoc	
Build backup Data Center so ever an emergency. This new nappens to our main Data C	Data Center Si upport for Metro w center will have center. It's like ha	Nashville disa e all the equip ving a safety	ister recovery ment we nee net, making s	(DR). A back d to keep the sure we can a	up Data Cente city's importa lways help an	ant services r d serve our c	Metro Nashville' unning, even if s community.	\$790 s data if there's something	Status MPC rec priority Dept priority	Not started N 1003
<u> </u>	Data Center Support for Metro	Nashville disa e all the equip	ister recovery	(DR). A back d to keep the	up Data Cente city's importa	ant services r	Metro Nashville ^l unning, even if s	\$790 s data if there's	Status MPC rec priority	Not started
Build backup Data Center so ever an emergency. This new nappens to our main Data C Funding (thousands) Proposed G.O. Bonds	Data Center Si support for Metro I w center will have enter. It's like ha FY26 \$11,000 nterprise Netw network will grow large updates ar	Nashville disa e all the equip ving a safety FY27 Fork Design a w and change and modernizat	aster recovery oment we nee net, making s FY28 and Archite to keep up w iion. We're as	cture Plann with new tech	up Data Cente e city's importa lways help an FY30 ing and departme	ent needs. The	Metro Nashville' unning, even if s community. Beyond	\$790 s data if there's something Total \$11,000 ut thinking	Status MPC rec priority Dept priority	Not started N 1003
Build backup Data Center survey an emergency. This new nappens to our main Data Conding (thousands) Proposed G.O. Bonds 251T0003 Metro E When planning how Metro's ahead and getting ready for more help in the future to keep	Data Center Si support for Metro I w center will have enter. It's like ha FY26 \$11,000 nterprise Netw network will grow large updates ar	Nashville disa e all the equip ving a safety FY27 Fork Design a w and change and modernizat	aster recovery oment we nee net, making s FY28 and Archite to keep up w iion. We're as	cture Plann with new tech	up Data Cente e city's importa lways help an FY30 ing and departme	ent needs. The	Metro Nashville' unning, even if s community. Beyond	\$790 s data if there's something Total \$11,000 ut thinking	Status MPC rec priority Dept priority Tax District Status MPC rec priority	Not started N 1003 GSD Not started N
Backup Build backup Data Center stever an emergency. This new mappens to our main Data Cender (thousands) Proposed G.O. Bonds 251T0003 Metro E When planning how Metro's ahead and getting ready for more help in the future to ker- Funding (thousands)	Data Center Si upport for Metro w center will have tenter. It's like ha FY26 \$11,000 nterprise Netw network will grow large updates ar eep our network s	Nashville disa e all the equip ving a safety FY27 Fork Design a w and change and modernizat strong and ab	ister recovery iment we nee net, making s FY28 and Archite to keep up w tion. We're as ile to handle v	(DR). A back d to keep the sure we can a FY29 cture Plann rith new tech king for mone whatever new	up Data Cente city's importa lways help an FY30 ing and departme ey to cover on challenges co	ent needs. The year of this ome next.	Metro Nashville' unning, even if s community. Beyond is project is abo planning work.	\$790 s data if there's something Total \$11,000 ut thinking We'll ask for	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	Not started N 1003 GSD Not started N 1003
Backup Build backup Data Center surver an emergency. This new nappens to our main Data Center surver an emergency. This new nappens to our main Data Center survey and the survey of the	pata Center Si upport for Metro w center will have benter. It's like ha FY26 \$11,000 nterprise Netw network will grow large updates ar eep our network s FY26 \$575 ased business	Nashville disa e all the equip ving a safety FY27 FORK Design a w and change and modernizat strong and ab FY27 continuity a	aster recovery oment we nee net, making s FY28 and Archite to keep up w cion. We're as ale to handle v FY28	cture Plann with new tech king for mone whatever new FY29 recovery so	up Data Cente e city's importa lways help an FY30 ing and departme ey to cover on c challenges of FY30	ent needs. The year of this ome next.	Metro Nashville' unning, even if s community. Beyond is project is abo planning work.	\$790 s data if there's something Total \$11,000 ut thinking We'll ask for	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority Status MPC rec priority	Not started N 1003 GSD Not started N 1003
Build backup Data Center so ever an emergency. This new nappens to our main Data Content of the proposed G.O. Bonds 251T0003 Metro E When planning how Metro's ahead and getting ready for more help in the future to ke funding (thousands) C Proposed G.O. Bonds C Proposed G.O. Bonds C Cloud backup	pata Center Si upport for Metro w center will have benter. It's like ha FY26 \$11,000 nterprise Netw network will grow large updates ar eep our network s FY26 \$575 ased business	Nashville disa e all the equip ving a safety FY27 FORK Design a w and change and modernizat strong and ab FY27 continuity a	aster recovery oment we nee net, making s FY28 and Archite to keep up w cion. We're as ale to handle v FY28	cture Plann with new tech king for mone whatever new FY29 recovery so	up Data Cente e city's importa lways help an FY30 ing and departme ey to cover on c challenges of FY30	ent needs. The year of this ome next.	Metro Nashville' unning, even if s community. Beyond is project is abo planning work.	\$790 s data if there's something Total \$11,000 ut thinking We'll ask for	Status MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District	Not started N 1003 GSD Not started N 1003 GSD Not started N 1003

Enterprise Data Skills Training Program This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy an analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the sivorkforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government of fableau Training, Data Skills Assessment and Training, and AI Skills Development. FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$495 Replace Data Center Infrastructure Management Software (DCIM) Replace Data C	md MPC rec property for the skills of our perations: Total Tax I \$495 \$495 rovide MPC rec property for the skill be Total Tax I \$225	District GSD Status New priority N 1003 District GSD Status New
Inalytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the storkforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government of ableau Training, Data Skills Assessment and Training, and Al Skills Development. Sunding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed 6.0. Bonds \$495 Replace Data Center Infrastructure Management Software (DCIM) Reeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and protecter data collection, asset inventory management, asset monitoring, and integrate change management to bridge information acrospranizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. Sunding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed 6.0. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Service of the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Service of the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Service of the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Service of the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Service of the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Service of the project funds the design, permitting, site work, and construction of a Public S	nd Dept possible of our perations: Total Tax I \$495 \$495 rovide Dept poss his will be Total Tax I \$225	District GSD Status New priority Noriority 1003 District GSD Status New priority Noriority No
Inalytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the storkforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government of ableau Training, Data Skills Assessment and Training, and Al Skills Development. **Unding (thousands)** **Proposed G.O. Bonds** **Proposed 4% Funds** **Proposed 4% Funds** **Replace Data Center Infrastructure Management Software (DCIM) **Reeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and protected at a collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. **Unuding (thousands)** **Proposed G.O. Bonds** **Propose	skills of our perations: Total Tax I \$495 \$495 rovide Oss his will be Total Tax I \$225 MPC rec provide Tax I \$225	Status New priority Noriority 1003 District GSD Status New priority N
orkforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government or ableau Training, Data Skills Assessment and Training, and Al Skills Development. Junding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$495 Proposed 4% Funds \$495 Beyond Replace Data Center Infrastructure Management Software (DCIM) Beeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and protecter data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across reganizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. Junding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Public Safety 800MHz radio tower site construction in Southeast Davidson County Inis project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serv wined Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly olensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Junding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax I \$495 \$495 rovide MPC rec p oss his will be Total Tax I \$225 MPC rec p Dept p	Status New priority N 1003 District GSD Status New priority N
Proposed G.O. Bonds \$495 Proposed 4% Funds \$495 Proposed 6.0. Bonds \$405 Proposed 6.0. Bonds \$225 Proposed 6.0. Bonds \$425 P	\$495 \$495 rovide MPC rec pross Dept provide Total Tax I \$225 MPC rec provide Dept	Status New priority N 1003 District GSD Status New priority N
Proposed G.O. Bonds \$495 Replace Data Center Infrastructure Management Software (DCIM) Repl	\$495 \$495 rovide MPC rec pross Dept provide Total Tax I \$225 MPC rec provide Dept	Status New priority N 1003 District GSD Status New priority N
Replace Data Center Infrastructure Management Software (DCIM) Reeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and projecter data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. Finding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve by Solensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. FY26 FY27 FY28 FY29 FY30 FY31 Beyond	\$495 rovide MPC rec pross Dept pross his will be Total Tax I \$225	priority N priority 1003 District GSD Status New priority N
Replace Data Center Infrastructure Management Software (DCIM) Reeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and projected data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across organizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. Figure 1972 Fy28 Fy29 Fy30 Fy31 Beyond Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve Indicated Control of the Safety Southeast Davidson County, particularly solensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Fy26 Fy27 Fy28 Fy29 Fy30 Fy31 Beyond	rovide MPC rec provide Dept provide Total Tax I \$225	priority N priority 1003 District GSD Status New priority N
Reeping our redundant systems and components current and monitored is critical. This Sunbird project will replace Foreseer and project data collection, asset inventory management, asset monitoring, and integrate change management to bridge information acrosport of the project formation and the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower site construction in Southeast Davidson County of the project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve of Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly colons will end Antioch areas, addressing coverage/performance issues caused by challenging topography. Finding (thousands) Fy26 Fy27 Fy28 Fy29 Fy30 Fy31 Beyond	rovide Dept poss his will be Total Tax I \$225	priority N priority 1003 District GSD Status New priority N
retter data collection, asset inventory management, asset monitoring, and integrate change management to bridge information across reganizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. **Lunding (thousands)** FY26 FY27 FY28 FY29 FY30 FY31 Beyond **Proposed G.O. Bonds** **Proposed G.O. Bonds** **Proposed G.O. Bonds** **Public Safety 800MHz radio tower site construction in Southeast Davidson County* **This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve with which will be an Antioch areas, addressing coverage/performance issues caused by challenging topography. **Lunding (thousands)** FY26 FY27 FY28 FY29 FY30 FY31 Beyond	rovide Dept poss his will be Total Tax I \$225	priority N priority 1003 District GSD Status New priority N
etter data collection, asset inventory management, asset monitoring, and integrate change management to bridge information acrorganizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$225 GIT0003 Public Safety 800MHz radio tower site construction in Southeast Davidson County his project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serv wind Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly olensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Lunding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	rovide ross Dept p Total Tax I \$225 MPC rec p vices- Dept p	District GSD Status New priority N
reganizational domains. This system will also integrate with CMDB and helpdesk ticketing systems to resolve data center issues. The vital tool to enable efficiencies and a contributor to keep our facilities operational. FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly sollensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. FY26 FY27 FY28 FY29 FY30 FY31 Beyond	oss his will be Total Tax [\$225 WPC rec points Vices-	District GSD Status New priority N
wital tool to enable efficiencies and a contributor to keep our facilities operational. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County this project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serv wned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly lolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax I \$225 MPC rec p vices-	Status New priority N
Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Server when Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly tolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography.	\$225 MPC rec provices-	Status New priority N
Proposed G.O. Bonds \$225 Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Finding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	\$225 MPC rec provices-	Status New priority N
Public Safety 800MHz radio tower site construction in Southeast Davidson County This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve owned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly sololensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. Tunding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	MPC rec p	oriority N
This project funds the design, permitting, site work, and construction of a Public Safety 800MHz radio tower at the Metro Water Serve when the Wester Serve was the Water Serve when the Water Serve was th	vices-	oriority N
wned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly lolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	vices-	
wned Kinhawk Reservoir site. The new tower will enhance first responder radio coverage in southeast Davidson County, particularly lolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. unding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	LIANT	priority 1002
Nolensville and Antioch areas, addressing coverage/performance issues caused by challenging topography. FY26 FY27 FY28 FY29 FY30 FY31 Beyond	y in the	
runding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond		
, , , , , , , , , , , , , , , , , , ,		
Proposed G.O. Bonds \$4,032		District GSD
· · · · · · · · · · · · · · · · · · ·	\$4,032	
Expertise and Resources for Metro Construction and Technology Projects	(Status New
his project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new cons	MPC rec p	priority N
his project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new const projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrast	LIGHT	priority 1002
or key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for publ		
ransportation, and other essential services.	nic sarcty,	
funding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax [District GSD
, , , , , , , , , , , , , , , , , , ,	\$2,600	510(110(4.02
26IT0005 Support Infrastructure Growth Through East Bank Communications Duct Bank Administration and		Ctotus No
Maintenance		Status New priority N
'his project funds professional services to manage access, maintenance, and leasing activities for Metro's new East Bank communi	·	priority 14
luct bank. This facility, currently in the design phase for Interstate Drive, will provide underground conduit access for communication	Dont r	priority 1003
erving businesses and developments in the East Bank. The requested resources will oversee duct space audits, vendor installations		
naintenance, and lease management.	-,	
runding (thousands) FY26 FY27 FY28 FY29 FY30 FY31 Beyond	Total Tax [District GSD
Proposed G.O. Bonds \$500		

Metro Action Commission

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$79,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000	\$14,000,000		

Project listing by requested start date and department priority.								
	Priority	Funding re	quest (thou	sands)				
Page Project	Dept MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
191 24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS Berry, North, Richland, Tom Joy	1003 B	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000		

24AC0001

Opportunity

Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM **JOY**

Concept Map

Supports existing conditions

Project Type

Asset Type **Guiding Principles** Medium







Neighborhoods Education

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital program Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Implemented by General Services

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$79,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000	\$14,000	
Phase	All stages	All stages	All stages	All stages	All stages	
Cost to operating budg	get each year: \$5	50,000				

16AC0002 Resubmitted-Not Started

Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

MPC rec priority B Department priority 1002 Concept Map Supports existing conditions Efficient government

Guiding Principles

Medium

High











Funding request by year (in thousands):

FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$12,000,000 Source Proposed G.O. Bonds \$12,000 Phase All stages Impact to operating budget \$357,000

18AC0003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for Richland is 4.5 acres.

All stages

MPC rec priority B

MPC rec priority B

Department priority 1003

Impact to operating budget

Department priority 1003

Concept Map Efficient government

Aligned with NashvilleNext

High **Guiding Principles** Medium













Funding request by year (in thousands):

FY2027 FY2028 FY2029 FY2030 FY2031 Source FY2026 Total cost \$14.025.000 Proposed G.O. Bonds \$14.025 Phase All stages Impact to operating budget \$357,000

23AC0001 Resubmitted-Not Started

Tom Joy Head Start Facility Replacement

A new replacement facility in Nashville on the existing property.

Funding request by year (in thousands):

Phase

Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14,000,000 Proposed G.O. Bonds \$14,000

\$357,000

Concept Map

Efficient government

Guiding Principles







Supports existing conditions





Nachville

High

High

24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM Resubmitted-Not Started **Concept Map** Supports existing conditions **JOY** Sub-projects for 24AC0001 18AC0002 Resubmitted-Not Started MPC rec priority B **Concept Map** Supports existing conditions BERRY HEADSTART REPLACEMENT FACILITY Department priority 1003 Efficient government High **Guiding Principles** Medium The Master Plan recommends building a new facility on the same property behind the existing facility. Funding request by year (in thousands): M Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14,000,000 Neighborhoods Education Nashville Opportunity Proposed G.O. Bonds \$14,000 Phase All stages \$357,000 Impact to operating budget MPC rec priority B 18AC0001 Resubmitted-Not Started Concept Map Aligned with NashvilleNext NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Department priority 1002 Efficient government High **Guiding Principles** High A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres)is Council 80 of 163 the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres. Funding request by year (in thousands): Nashville Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14,025,000 Proposed G.O. Bonds \$14,025 Phase All stages Impact to operating budget \$357,000

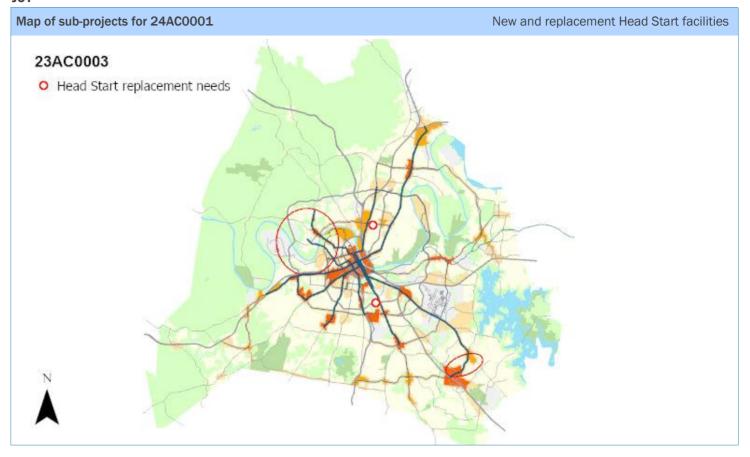
24AC0001

Resubmitted-Not Started

NEW AND REPLACEMENT HEADSTART LOCATIONS BERRY, NORTH, RICHLAND, TOM JOY

Concept Map

Supports existing conditions



Facilities & technology Waste Services projects

Waste Services

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$84,000,000	\$84,000,000						

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 Beyon
194 26WW0001 Department of Waste Services - New Operations Building	1002 B \$25,000
195 26WW0003 Waste Services - Buzzard Hollow Convenience Center	1002 B \$15,000
194 26WW0005 Garbage Trucks and Recycling Trucks - Replace	1003 B \$3,000
195 26WW0002 Waste Services - Materials Recovery Facility (MRF)	1003 B \$30,000
196 26WW0004 Waste Services - Transfer Station	1003 B \$11,000

The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and eletrical connections, as well as a light duty wash area. The building should be able to accommodate the department in providing multiple areas for meeting and training space to support both employee and public training events.										New B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$25,000							\$25,000		
26WW0005 Garbage Replace Garbage and Recyc	Trucks and R	, ,	cks - Replac	ce					Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$3.000							\$3.000		

Facilities & technology **Waste Services projects**

26WW0003

New

Project Type Single asset **Asset Type Guiding Principles** Low







Efficient government criteria Low

Project need

WASTE SERVICES - BUZZARD HOLLOW CONVENIENCE CENTER

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	Funding request by year (in thousands):								
\$15,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031				
Proposed G.O. Bonds	\$15,000									
Phase	All stages									

26WW0002

New

Project Type Single asset Asset Type **Facilities Guiding Principles** Low



Efficient government criteria

Project leveraging, Project need

WASTE SERVICES - MATERIALS RECOVERY FACILITY (MRF)

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities(glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in the	Tax District GSD		
\$30,000,000	FY2026	FY2027	FY2030	FY2031	
Proposed G.O. Bonds	\$30,000				
Phase	All stages				

Facilities & technology Waste Services projects

26WW0004	New
Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria

Project leveraging, Project need

WASTE SERVICES - TRANSFER STATION

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city's waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Capital group Mayor's Priority: Works

MPC rec priority B Recommend as planned if funding available

n o rec phone, be necessimilare as planned in randing a

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$11,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$11,000					
Phase	All stages					

Safety

Fire Department	III-198
Police	III-204

Fire Department

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$349,800,000	\$124,800,000	\$105,000,000	\$102,000,000	\$6,000,000	\$6,000,000	\$6,000,000	
Approved G.O. Bonds	\$64,610,000	\$18,600,000	\$21,400,000	\$24,610,000				

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 B	Beyond
198 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1002 B \$60,000 \$69,000 \$79,500	
198 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002 B \$1,500	
199 26FD0008 Replacement of Heavy Apparatus	1002 B \$13,800	
199 26FD0005 Property purchases for new or existing fire stations	1002 B \$15,000	
199 20FD0001 Replacement of Heavy Apparatus	1002 B \$18,600 \$21,400 \$24,610	
200 18FD0001 New Fire Stations	1002 B \$30,000 \$30,000 \$15,000	
198 16FD0002 MAJOR REPAIR/MAINTENANCE	1003 B \$6,000 \$6,000 \$6,000 \$6,000 \$6,000	

	MAJOR REPAIR/MAINTENANCE lajor maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement										
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000		\$36,000			
UPDATE To update the Tri Data Mast renovations and replacemen		lashville Fire I	Department.	This study det	tails the condi		,	d recommends	Status MPC rec priority Dept priority	In progress B 1002	
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD	
Proposed G.O. Bonds			\$1,500					\$1,500			
17FD0002 TRAININ	NG ACADEMY I		NTS						Status MPC rec priority	In progress B	
To renovate and expand the	e Training Acadei	iiy.							Dept priority	1002 Council 117 of 163	
To renovate and expand the Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total		1002 Council 117 of 16: GSD	

20FD0001 Replace	ment of Heavy	Apparatus							Status	Not started
To replace worn out heavy F	ire and EMS app	aratus.							MPC rec priority Dept priority	B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
B Approved G.O. Bonds	\$18,600	\$21,400	\$24,610					\$64,610		
26FD0005 Property The request seeks funding for	purchases for or purchase of pr				nd existing fire	station rebu	ilds		Status MPC rec priority Dept priority	New B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		
26FD0008 Replace OFM Requested Fleet Addition	ment of Heavy	Apparatus							Status MPC rec priority Dept priority	New B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$13,800							\$13,800		

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type Asset Type **Guiding Principles** Capital program To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown. Medium









Implemented by General Services Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Efficient government criteria Medium

Planning context, Project need, Regional collaboration

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$75,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budg	et each year: \$2	0,000,000				

		Cost	to operating b	udget each ye	ar: \$20,000,0	000				
Sub-projects for 18F	D0001									
26FD0006	New						MPC rec pi	riority B	Concept Map	First Tier Center or Corridor
To build a new multi-ba	y Fire Station a	s a part of t	he East Ban	k Developm	ent		Department p	riority 1002	Efficient governme	nt Medium
To build a new multi-bay F	ire Station as a pa	art of the Eas	t Bank Develo	pment.					Guiding Principles	Medium
Funding request by year (in the Source	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase	\$20,000 Build/Purchase						Impact to operating budge	t \$4,899,390		Neighborhoods Nashville
26FD0004	New						MPC rec pi	riority B	Concept Map	First Tier Center or Corridor
New Fire and EMS stati	ion fire departn	nent service	areas in Me	tro Council E	Districts 28,3	32 and 33	Department p	riority 1002	Efficient governme	nt Medium
This request seeks funding	g for a new fire st	ation to meet	the growing s	ervice deman	ds in the Una	Antioch Pike/	Richards		Guiding Principles	High
Road area, specifically the gaps, and this station will investment is essential to Public Protection Classifica enhance the capabilities for	improve Fire and reducing respons	EMS respons se time deficit ation will stre	se times across ss and meeting ngthen emerge	s Metro Counc g national stan ency services	cil Districts 28 ndards, includi	.32 and 33. T ng NFPA 1710	his O and ISO's		Opportunity (E)	Neighborhoods Nashville
Funding request by year (in t	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		

Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							

Phase Build/Purchase 18FD0001 **NEW FIRE STATIONS** Resubmitted-Not Started Concept Map Aligned with NashvilleNext Sub-projects for 18FD0001 26FD0003 MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1002 Efficient government Medium New Fire and EMS station fire department service areas in Metro Council Districts 12, 13,14 and 15 **Guiding Principles** High This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area. specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, 14, and 15, This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$15,000,000 Proposed G.O. Bonds \$15,000 Phase Build/Purchase MPC rec priority B 24FD0001 Resubmitted-Not Started Concept Map First Tier Center or Corridor Department priority 1002 Medium New Fire Station in the area of Broadway and I-40 (Midtown) Efficient government **Guiding Principles** Medium To build a new multi-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning. Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$15,000,000 Source Total cost Proposed G.O. Bonds \$15,000 Phase Build/Purchase Impact to operating budget \$4.899.390 MPC rec priority B Concept Map Location to be determined 23FD0007 Resubmitted-Not Started Department priority 1002 Efficient government New Mulit-Bay Fire Station in District 31/Antioch/Cane Ridge Area Low High **Guiding Principles** To build a new multi-bay Fire Station in District 31 (21GS0010) Council 5 of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$15,000,000 Total cost Proposed G.O. Bonds \$15,000 Phase All stages Impact to operating budget \$4.899.390 MPC rec priority B 23FD0006 Resubmitted-Not Started Concept Map Supports existing conditions To build new multi-bay Fire Station in Highway 100 area Department priority 1002 Efficient government Low **Guiding Principles** High To build a new multi-bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$15,000,000 Source Total cost Proposed G.O. Bonds \$15,000 Phase All stages Impact to operating budget \$4.899.390

18FD0001 **NEW FIRE STATIONS** Resubmitted-Not Started Concept Map Aligned with NashvilleNext Sub-projects for 18FD0001 23FD0005 Resubmitted-In Progress MPC rec priority B Concept Map Green Network New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area Department priority 1002 Efficient government Low **Guiding Principles** Medium This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3.1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$7,000,000 Approved G.O. Bonds \$7,000 Phase All stages MPC rec priority B Concept Map 23FD0002 Resubmitted-Not Started Aligned with NashvilleNext Department priority 1002 Efficient government Medium New Fire Station in Bell Road/Hermitage Area **Guiding Principles** Medium This request seeks funding for a new fire station to meet the growing service demands in the Donelson/Airport area, specifically the Elm Hill Pike and Donelson Pike region. Analysis of historical data and GIS mapping identified service gaps. and this station will improve Fire and EMS response times across Metro Council Districts 12, 13, and 14. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts. Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Source Total cost \$15,000,000 Proposed G.O. Bonds \$15,000 Phase All stages Impact to operating budget \$4,899,390

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18FD0001 **New Fire Stations** 18FD0001 Areas needing new fire stations

Safety Police projects

Police

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$545,034,000	\$121,456,000	\$419,068,000	\$4,510,000				

Proposed G.O. Bonds \$545,034,000 \$121,456,000 \$419,068,000 \$4,510,000									
Project listing by requested start date and department priority.									
	Prio	rity	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
205 18PD0001 MNPD Property Room and Archives	1002	В	\$20,000	\$13,570					
205 21PD0001 SWAT-Armored Vehicle	1002	В	\$415						
205 07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	В	\$22,000	\$378,000					
206 23PD0002 Mounted Patrol Operations	1002	В	\$3,800	\$1,600					
206 22PD0005 SWAT Tactical Command Post	1002	В	\$1,990						
207 24PD0005 Fixed-Wing Aircraft MNPD Aviation	1002	В	\$4,000	\$4,250	\$4,500				
207 24PD0004 Property and Evidence HVAC addition to rear warehouse	1002	В	\$4,900						
205 18PD0002 Crime Lab Forensic Biology Conversion	1003	В	\$5,000	\$5,000					
205 18PD0004 Tactical Operation SectionHelicopter - 1 Medium-Lift Helicopters	1003	В	\$14,000	\$8,500					
206 23PD0004 Central Precinct-Additional Offices and Fitness Area	1003	В	\$1,000						
206 23PD0006 Community Safety Center	1003	В	\$40,000						
206 24PD0003 Child Care Center	1003	В	\$1,000	\$8,000					
206 23PD0003 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	В	\$220						
207 26PD0003 Locust Street Office	1003	В	\$31						
207 25PD0002 Midtown Hills Soccer Pitch	1003	В	\$3,000	\$10	\$10				
207 26PD0002 Canine Unit Renovation	1003	В	\$100						
205 22PD0004 Equipment Storage Building - Hermitage	1004	В		\$138					

TRAINING TRAINING TRAINING This project will construct a duties and create a better leading to the construct an	•	modern admin	istration offic	es and acade	emic classroor	ns for the sta		iently conduct	Status MPC rec priority Dept priority	In progress B 1002 Council 117 of 163
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$22,000	\$378,000						\$400,000		
.8PD0001 MNPD F Expand Property Room and	Property Room Archives	and Archives	6						Status MPC rec priority Dept priority	Not started B 1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		
Expansion will house 15 For erology lab.	ab Forensic Bi rensic Biology sta			cles. The curre	ent office spac	ce will be con	verted to an exp	pansion of the	Status MPC rec priority Dept priority	Not started B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$5,000	\$5,000						\$10,000		
Purchase 1 Utility helicopter nucket for fires, and deployr		iation Unit mis			-	Rescue, assi			Status MPC rec priority Dept priority	In progress B 1003
unding (thousands)			FY28	FY29	FY3U	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$14,000	\$8,500						\$22,500		
21PD0001 SWAT-Armored Vehicle Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating								Status MPC rec priority	Not started B	
		replacement	funded by 4%	6 Operating					Dept priority	1002
rmored Vehicle to expand f		replacement FY27	funded by 4% FY28	6 Operating FY29	FY30	FY31	Beyond	Total		
rmored Vehicle to expand funding (thousands)	fleet Rescue One				FY30	FY31	Beyond	Total \$415	Dept priority	1002
rmored Vehicle to expand funding (thousands) Proposed G.O. Bonds	fleet Rescue One FY26 \$415 ent Storage Bu	FY27	FY28	FY29				\$415	Dept priority	1002
rmored Vehicle to expand funding (thousands) Proposed G.O. Bonds 2PD0004 Equipment of the state of the stat	fleet Rescue One FY26 \$415 ent Storage Bu	FY27	FY28	FY29				\$415	Dept priority Tax District Status MPC rec priority	1002 GSD Not started B

22PD0005 SWAT Ta										
3VALIA	actical Comma	nd Post							Status	Not started
deplacement of SWAT original ommand/control space for a apabilities and increase offi	SWAT leadershi						'		MPC rec priority Dept priority	B 1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$1,990							\$1,990		
3PD0002 Mounted Iounted Patrol Ellington Ag	d Patrol Opera Center will be de		2-3 years. Sui	itable location	n should inclu	de training fa	cility		Status MPC rec priority Dept priority	In progress B 1002
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400		
3PD0003 DJI Matr erial Vehicle System has inf	rice 300 RTK L					pabilities			Status MPC rec priority Dept priority	Not started B 1003
unding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$220							\$220		
3PD0004 Central I	Precinct-Addit	ional Office	1 = 11	-						
					oms to include	showers and	d lockers		Status MPC rec priority Dept priority	Not started B 1003
Build Out empty space for ED					oms to include	showers and	d lockers Beyond	Total	MPC rec priority	В
Build Out empty space for EE unding (thousands)	OI offices and a	fitness center	with equipme	ent, locker roc				Total \$1,000	MPC rec priority Dept priority	B 1003
Build Out empty space for EC funding (thousands) Proposed G.O. Bonds	FY26 \$1,000	FY27	with equipme	ent, locker roc FY29	FY30	FY31	Beyond	\$1,000	MPC rec priority Dept priority	B 1003
uild Out empty space for ED unding (thousands) Proposed G.O. Bonds 3PD0006 Commun uild-out of Space at MNPD (apital.)	FY26 \$1,000	FY27	with equipme	ent, locker roc FY29	FY30	FY31	Beyond	\$1,000	MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B
uild Out empty space for ED unding (thousands) Proposed G.O. Bonds 3PD0006 Commun uild-out of Space at MNPD apital.] unding (thousands)	FY26 \$1,000 hity Safety Cer	FY27 Ter or Crime Analys	with equipme FY28 sis Center. [Ir	FY29 ncludes AV an	FY30 d IT Tech that	FY31 could come	Beyond through 4% fund	\$1,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority	B 1003 GSD Not started B 1003
unding (thousands) Proposed G.O. Bonds 3PD0006 Commun uild-out of Space at MNPD (apital.) unding (thousands) Proposed G.O. Bonds 4PD0003 Child Ca	FY26 \$1,000 nity Safety Cer Headquarters for FY26 \$40,000	FY27 Ter or Crime Analys	FY28 sis Center. [Ir	FY29 ncludes AV an	FY30 d IT Tech that FY30	FY31 could come FY31	Beyond through 4% fund Beyond	\$1,000 ding instead of Total \$40,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status MPC rec priority	B 1003 GSD Not started B 1003 GSD Not started B
Build Out empty space for ED unding (thousands) Proposed G.O. Bonds Build-out of Space at MNPD (apital.) unding (thousands) Proposed G.O. Bonds	FY26 \$1,000 nity Safety Cer Headquarters for FY26 \$40,000	FY27 Ter or Crime Analys	FY28 sis Center. [Ir	FY29 ncludes AV an	FY30 d IT Tech that FY30	FY31 could come FY31	Beyond through 4% fund Beyond	\$1,000 ding instead of Total \$40,000	MPC rec priority Dept priority Tax District Status MPC rec priority Dept priority Tax District Status	B 1003 GSD Not started B 1003 GSD Not started

Police projects

Property Property	and Evidence	e HVAC addi	tion to rear	warehouse					Status	Not started
Provide climate controlled er	nvironment for e	evidence that	is being store	d in our rear v	warehouse. Cl	limate control	l is necessary fo	or preservation	MPC rec priority	В
of evidence and provide com			10 201118 01010	a iii oai ioai i			no necessary re	n procervation	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,900							\$4,900		
24PD0005 Fixed-Wi	ing Aircraft M	NPD Aviatio	n						Status	Not started
ncreased calls to conduct o	vorwatch missio	ne for covert	invoctigations	Equipod wit	h proper came	ora oquinmor	nt and due to th	o oconomical	MPC rec priority	В
pperating costs and fuel effic			_		ii propei cam	era equipinei	it and due to th	e economicai	Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$4,250	\$4,500					\$12,750		
25PD0002 Midtowr	Hills Soccer	Pitch							Status	Not started
Buildout of Area next to the r	now NSC Socoo	r nitab at Midt	own Hills Drog	sinot To inclu	ido a backoth	all court grad	ding ADA Comp	lianco and a	MPC rec priority	В
pavilion. Cost includes \$170				JIIICL. TO IIICIL	iue a basketb	ali court, grat	uing, ADA Comp	mance, and a	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$3,000	\$10	\$10					\$3,020		
26PD0002 Canine l	Jnit Renovatio	on							Status	New
Complete renovation of 2 ba	throom facilities	e Inetallation	of additional l	connols and o	drainago Tran	eform one of	fice chace into	a drying area	MPC rec priority	В
and two others into quaranti			or additional i	renneis and t	aramage. Har	isioiiii one oi	nice space into	a dryllig area	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		
26PD0003 Locust S	treet Office								Status	New
Office space is needed in ord	der for the Liquit	enant to have	a location to	work					MPC rec priority	В
лнос эрасе із песаса її отс	ici ioi tile Lleut		a iocation to	WOIN.					Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$31							\$31		

Development & culture

Arts Commission	III-209
Historical Commission	III-216
Library	III-217
MDHA	III-223
Parks	III-226
Planning Commission	III-282

Development & culture Arts Commission projects

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,918,000	\$9,913,000	\$4,735,000	\$1,270,000				

Development & culture Arts Commission projects

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type Capital program Total of Public Art requests
Asset Type Other Capital group Mayor's P

OtherCapital groupMayor's Priority: WorksCouncil Districts: 1, 2, 3,HighMPC rec priorityA Recommend as planned6, 8, 9, 10, 11, 14, 15,

Guiding Principles

Dept priority **1001:** Appropriated and unexpended **16, 17, 19, 20, 21, 26,**

29, 32, 34

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$15,918,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Approved G.O. Bonds	\$9,913	\$4,735	\$1,270			
Phase	All stages	All stages	All stages			

24AR0002										
Fairground II Public Art Pro Funding for second fairgrounds	ject	d-Not Starte	d				MPC rec pri Department pri	-	Concept Map First Tier Cent Efficient government Guiding Principles	er or Corrido Hig Lov
Funding request by year (in thousa Source Approved G.O. Bonds Phase	FY2026 \$500	FY2027 \$400	FY2028	FY2029	FY2030	FY2031	Total cost	\$900,000	Neighborhoods	Nashvi
	Transit She olensville Pik		S				MPC rec pri Department pri	•	Concept Map Lower tier Cent Efficient government Guiding Principles	er or Corrido Mediui Mediui
Source Approved G.O. Bonds	FY2026 \$10 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000	Opportunity Accessibility Prosperity Neighborhoods	Environment Nashv
18AR0007 Collection Management Conservation assessments and		ed-In Progress		nd capital mai	ntenance.		MPC rec pri Department pri Cou	-	Efficient government Guiding Principles	Lov
Funding request by year (in thousa Source Approved G.O. Bonds Phase	FY2026 \$100 All stages	FY2027 \$100 All stages	FY2028 \$100 All stages	FY2029	FY2030	FY2031	Total cost	\$300,000	Neighborhoods	Nashvi

	D0004									
Sub-projects for 14A										
21AR0004		d-In Progres	S					priority A		rst Tier Center or Corrid
North Nashville Transit							Department	priority 1001	Efficient government	Hig
Public Artwork for North N	lashville Transit C	enter							Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000		
Approved G.O. Bonds	\$500	\$50							Accessibility Nei	ghborhoods Nash
Phase	Build/Purchase	All stages								
23AR0001	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map Fi	rst Tier Center or Corrid
Public Artwork for Perr	manent Support	tive Housing					Department	priority 1001	Efficient government	Hig
Public Artwork for Perman	nent Supportive H	ousing Site							Guiding Principles	Lo
Funding request by year (in t	:housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$60,000		
Approved G.O. Bonds	\$60								Nei	ghborhoods Nash
Phase	All stages									
23AR0002	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map Lov	wer tier Center or Corrid
								1		
	pus for Empowe		E) Public Art	Project			Department	priority 1001	Efficient government	Hi
Nashville's Youth Camp Public Art for Nashville's Y	-	erment (NYC	•	Project			Department	priority 1001	Efficient government Guiding Principles	Hig Lo
Nashville's Youth Campublic Art for Nashville's Y	outh Campus for	erment (NYC	•	Project			Department	priority 1001	Guiding Principles	
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t	outh Campus for housands):	erment (NYC Empowermer	it (NYCE)	-	FY2030	FY2031	·		Guiding Principles	Lo
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t Source	outh Campus for chousands): FY2026	erment (NYC Empowermer FY2027	FY2028	Project FY2029	FY2030	FY2031	Department Total cost	\$1,620,000	Guiding Principles	Lo
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t	outh Campus for housands):	erment (NYC Empowermer	it (NYCE)	-	FY2030	FY2031	·		Guiding Principles	Lo
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase	outh Campus for housands): FY2026 \$600 All stages	Empowermen FY2027 \$1,000 All stages	FY2028 \$20 All stages	-	FY2030	FY2031	Total cost	\$1,620,000	Guiding Principles Neighbors	Lo
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003	outh Campus for housands): FY2026 \$600 All stages Resubmitte	Empowermen FY2027 \$1,000	FY2028 \$20 All stages	-	FY2030	FY2031	Total cost MPC rec		Guiding Principles Neighbor	Lo (Machael Control of
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase	Youth Campus for thousands): FY2026 \$600 All stages Resubmitte Project	Empowermen FY2027 \$1,000 All stages	FY2028 \$20 All stages	-	FY2030	FY2031	Total cost MPC rec	\$1,620,000 priority A	Guiding Principles Nei	rst Tier Center or Corrid
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W	fouth Campus for thousands): FY2026 \$600 All stages Resubmitte Project Wharf Park	Empowermen FY2027 \$1,000 All stages	FY2028 \$20 All stages	-	FY2030	FY2031	Total cost MPC rec	\$1,620,000 priority A	Concept Map Fificient government Guiding Principles	rst Tier Center or Corrid
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art	fouth Campus for thousands): FY2026 \$600 All stages Resubmitte Project Wharf Park	Empowermen FY2027 \$1,000 All stages	FY2028 \$20 All stages	-	FY2030 FY2030	FY2031 FY2031	Total cost MPC rec	\$1,620,000 priority A	Concept Map Efficient government Guiding Principles	rst Tier Center or Corrid
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source)	/outh Campus for /housands): FY2026 \$600 All stages Resubmitte Project Vharf Park /thousands):	FY2027 \$1,000 All stages d-Not Starte	FY2028 \$20 All stages	FY2029			Total cost MPC rec Department	\$1,620,000 priority A priority 1001	Concept Map Fificient government Guiding Principles	chborhoods Nash rst Tier Center or Corrid Hig
Nashville's Youth Cam Public Art for Nashville's Y Funding request by year (in t Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art Public Art Integrated for W Funding request by year (in t Source Approved G.O. Bonds	/outh Campus for /housands):	FY2027 \$1,000 All stages d-Not Starte	FY2028 \$20 All stages d	FY2029			Total cost MPC rec Department	\$1,620,000 priority A priority 1001	Concept Map Fificient government Guiding Principles	rst Tier Center or Corrid High
Nashville's Youth Campublic Art for Nashville's Youth Campublic Art for Nashville's Yource Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art In Public Art Integrated for Word Funding request by year (in the Source	/outh Campus for chousands): FY2026 \$600 All stages Resubmitte Project Wharf Park Chousands): FY2026 \$500 All stages	FY2027 FY2027 \$1,000 All stages d-Not Starte FY2027 \$50	FY2028 \$20 All stages d FY2028 \$50 All stages	FY2029			Total cost MPC rec Department Total cost	\$1,620,000 priority A priority 1001	Concept Map Efficient government Guiding Principles	rst Tier Center or Corrid High
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase	/outh Campus for chousands): FY2026 \$600 All stages Resubmitte Project Wharf Park Chousands): FY2026 \$500 All stages Resubmittee	FY2027 \$1,000 All stages d-Not Starte FY2027 \$50 All stages d-In Progres	FY2028 \$20 All stages d FY2028 \$50 All stages	FY2029			MPC rec Department Total cost	\$1,620,000 priority A priority 1001 \$600,000	Concept Map Efficient government Guiding Principles	rst Tier Center or Corrid High Lo Schoorhoods Nash
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004	routh Campus for chousands): FY2026 \$600 All stages Resubmitte Project Wharf Park Chousands): FY2026 \$500 All stages Resubmitte y Center Public	FY2027 \$1,000 All stages d-Not Starte FY2027 \$50 All stages d-In Progres Art Project	FY2028 \$20 All stages d FY2028 \$50 All stages	FY2029			MPC rec Department Total cost	\$1,620,000 priority A priority 1001 \$600,000	Concept Map Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Su Concept Map Su Concept Map Su	rst Tier Center or Corrid Highorhoods pports existing condition
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004 Old Hickory Community	routh Campus for chousands): FY2026 \$600 All stages Resubmitte Project Wharf Park Chousands): FY2026 \$500 All stages Resubmitte y Center Public kory Community Chousands):	FY2027 \$1,000 All stages d-Not Starte FY2027 \$50 All stages d-In Progres Art Project Center	FY2028 \$20 All stages d FY2028 \$50 All stages	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$1,620,000 priority A priority 1001 \$600,000	Concept Map Ficient government Guiding Principles Concept Map Support Map Sup	rst Tier Center or Corrid Highorhoods pports existing conditio High
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art I Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004 Old Hickory Communit Public Artwork for Old Hickory Communit Public Artwork	routh Campus for thousands): FY2026 \$600 All stages Resubmitte Project Wharf Park thousands): FY2026 \$500 All stages Resubmitte y Center Public kory Community C	FY2027 \$1,000 All stages d-Not Starte FY2027 \$50 All stages d-In Progres Art Project	FY2028 \$20 All stages d FY2028 \$50 All stages	FY2029			MPC rec Department Total cost	\$1,620,000 priority A priority 1001 \$600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	rst Tier Center or Corrid Highborhoods pports existing conditio Highlighton the condition of the conditio
Nashville's Youth Campublic Art for Nashville's Y Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0003 Wharf Park Public Art Integrated for W Funding request by year (in to Source Approved G.O. Bonds Phase 23AR0004 Old Hickory Communit Public Artwork for Old Hickory Integrated Integrat	routh Campus for chousands): FY2026 \$600 All stages Resubmitte Project Wharf Park Chousands): FY2026 \$500 All stages Resubmitte y Center Public kory Community Chousands):	FY2027 \$1,000 All stages d-Not Starte FY2027 \$50 All stages d-In Progres Art Project Center	FY2028 \$20 All stages d FY2028 \$50 All stages	FY2029	FY2030	FY2031	Total cost MPC rec Department Total cost MPC rec Department	\$1,620,000 priority A priority 1001 \$600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	rst Tier Center or Corrice Highlorhoods pports existing conditio Highlorhoods Assistance of the content of

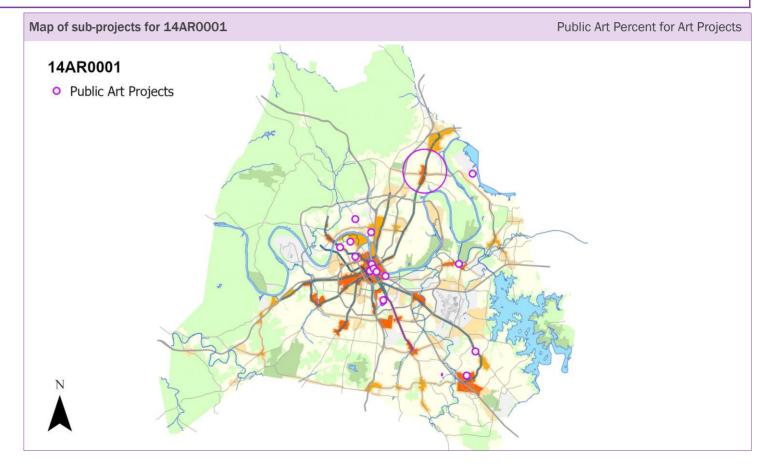
14AR0001 Res	ubmitted-Not Sta	rted PUB	LIC ART PR	OJECTS						
Sub-projects for 14A	R0001									
23AR0005 Fire Station #25 Public Public Artwork for Fire Sta	-	d-Not Starte	ed				MPC rec priori Department prior	-	Concept Map Supports exis Efficient government Guiding Principles	sting conditior Hig Lo
Funding request by year (in t	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000	Neighborhoods	Nashv
Approved G.O. Bonds Phase	\$300 All stages								reigniuritouus	Nasiiv
23AR0006	Resubmitte	d-Not Starte	ed				MPC rec prior	-		nter or Corrido
Southeast Police Preci		-					Department prior	ity 1001	Efficient government	Hig
Public Artwork for Southea	ast Police Precinc	t							Guiding Principles	Lo
Funding request by year (in t	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000	Neighborhoods	Nashvi
Approved G.O. Bonds Phase	\$300 All stages									
17AR0001	Resubmitte	d-In Progres	SS				MPC rec prior	ty A	Concept Map First Tier Cer	nter or Corrido
Madison Area Public A	rt Projects						Department prior	ity 1001	Efficient government	Hig
Public artwork for Madisor	n Library								Guiding Principles	Hig
Funding request by year (in t	housands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$570,000		
Approved G.O. Bonds Phase	\$500 Build/Purchase	\$50 All stages	\$20 All stages						Opportunity Prosperity Neighborhoods	Nashv
24AR0001	Resubmitte	d-Not Starte	ed.				MPC rec prior	ty A		
Lending Library II							Department prior	ity 1001	Efficient government	Hig
Second round of library br	anches for lendin	g library publ	ic art projects						Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000		
Approved G.O. Bonds Phase	\$15 All stages								Neighborhoods Educal	ition Nashvi
25AR0007	Resubmitte	d-Not Starte	ed				MPC rec prior	ty A	Concept Map First Tier Cer	nter or Corrido
Antioch Transit Center							Department prior	ity 1001	Efficient government	Hig
Site specific public art									Guiding Principles	Hig
Funding request by year (in t										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000	Opportunity Prosperity Neighborhoods	Nashv
Approved G.O. Bonds Phase	\$500 All stages	\$100 All stages							opportunity rrospenty neighborhoods	nasm

Sub-projects for 14A	R0001								
24AR0003		ed-Not Starte	d				MPC rec	priority A	Concept Map Supports existing condit
Mariposa Park public a	rt project						Department	t priority 1001	Efficient government
Public art projects slated f	or Mariposa Parl	K							Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,800,000	
Approved G.O. Bonds	\$1,500	\$100	\$200						Opportunity Neighborhoods
Phase	All stages	All stages	All stages						
24AR0005	Resubmitte	ed-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Cor
Downtown Library Cour	tyard Public A	rt Project					Department	t priority 1001	Efficient government
Public Art Project for the D	owntown Library	Courtyard							Guiding Principles Med
Funding request by year (in th	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$350,000	
Approved G.O. Bonds	\$150	\$200							Prosperity Neighborhoods
Phase	All stages	All stages							
24AR0006	Resubmitte	ed-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Cor
Second Avenue Public	Art Projects						Department	t priority 1001	Efficient government
Public Art Projects on Seco	nd Avenue								Guiding Principles Med
Funding request by year (in th	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$810,000	
Approved G.O. Bonds	\$600	\$210							Prosperity Neighborhoods
Phase	All stages	All stages							
24AR0007	Resubmitte	ed-Not Starte	d				MPC rec	priority A	
Projection / Digital Pub	-						Department	t priority 1001	Efficient government
Public Art Projects in Proje	ction and / or Di	gital Formats							Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$625,000	
Approved G.O. Bonds	\$200	\$325	\$100						Neighborhoods Education
Phase	All stages	All stages	All stages						
25AR0001		ed-Not Starte	d					priority A	Concept Map Lower tier Center or Cor
Z. Alexander Looby Con	nmunity Cente	r					Department	t priority 1001	Efficient government
Site specific public art for	ooby Theatre								Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$126,000	
Approved G.O. Bonds	\$126								Opportunity Prosperity Neighborhoods
	All stages								

	ubmitted-Not Sta	irted 1 OB	LIC ART PR						
Sub-projects for 14A	R0001								
25AR0002 Bordeaux Gateway Site specific public art for		ed-Not Starte ay	d					priority A t priority 1001	Concept Map First Tier Center or Corr Efficient government I Guiding Principles I
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$400,000	
Approved G.O. Bonds Phase	\$360 All stages	\$40 All stages							Opportunity Prosperity Neighborhoods N
25AR0003	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Corn
Napier, Sudekum, Ches	stnut Hill						Department	t priority 1001	Efficient government
Site specific public art to N	lapier, Sudekum	and Chestnut	Hill					Council 117 of 163	Guiding Principles
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,080,000	
Approved G.O. Bonds Phase	\$360 All stages	\$360 All stages	\$360 All stages						Opportunity Prosperity Neighborhoods N
25AR0004	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Corn
East Bank Projects							Department	t priority 1001	Efficient government
Site specific public art for	East Bank Projec	ts							Guiding Principles
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,100,000	
Approved G.O. Bonds	\$500	\$500	\$100						Opportunity Prosperity Neighborhoods N
Phase	All stages	All stages	All stages						
25AR0005	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Core
WeGo Collaboration							Department	t priority 1001	Efficient government
Site Specific public art for	WeGo Collaborat	tion							Guiding Principles
Funding request by year (in th	nousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$300,000	
Approved G.O. Bonds	\$100	\$100	\$100						Opportunity Prosperity Neighborhoods N
Phase	All stages	All stages	All stages						
25AR0006	Resubmitte	d-Not Starte	d				MPC rec	priority A	Concept Map First Tier Center or Core
Seigenthaler Bridge Pro	ojects						Department	t priority 1001	Efficient government
site specific public art proj	ect								Guiding Principles Med
Funding request by year (in th	•								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,500,000	
Approved G.O. Bonds	\$1,500	\$1,500	\$500						Prosperity Neighborhoods N
	All stages	All stages	All stages						

Development & culture Arts Commission projects

14AR0001 Res	submitted-Not Sta	arted PUB	LIC ART PR	OJECTS						
Sub-projects for 14/	AR0001									
23AR0007	Resubmitte	d-In Progres	S				MPC rec	priority A	Concept Map	Supports existing conditions
								ent High		
Public Artwork for Arthur	Avenue National E	Endowment fo	r the Arts Grar	nt					Guiding Principles	Low
Funding request by year (in t	thousands):								(B) (F) (F	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000		
Approved G.O. Bonds	\$560									Neighborhoods Nashville
Phase	All stages									



Historical Commission

Department funding requests by year and funding method.

	Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Г	Proposed G.O. Bonds	\$8,192,500	\$8,192,500						

18HC0001	Resubmitted-Not Started
Project Type	Asset protection
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Council District: 17

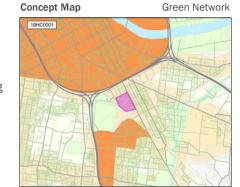
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Council priority 161 out of 163

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$8,192,500	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$8,193					
Phase	Build/Purchase					



Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$346,238,200	\$50,169,100	\$85,101,200	\$51,759,600	\$58,788,300	\$37,187,500	\$10,874,400	\$52,358,100
Proposed 4% Funds	\$42,573,900	\$7,125,900	\$5,998,000	\$5,450,000	\$5,200,000	\$6,150,000	\$5,950,000	\$6,700,000

Project listing by requested start date and department priority.									
	Priority Funding re	equest (thousands)							
Page Project	Dept MPC FY25	FY26 FY27	FY28	FY29 FY30	Beyond				
217 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 B \$4,565	\$2,213 \$1,208	\$558 \$2	2,773 \$8,824	\$11,604				
217 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B \$4,500	\$4,500 \$4,700	\$4,700 \$5	5,000 \$5,000	\$5,200				
218 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B \$48,228	\$84,386 \$51,301	\$58,729 \$3	5,564 \$3,000	\$42,254				

09PL0002 LIBRAR New and replacement books	Y BOOKS AND s and materials f								Status MPC rec priority Dept priority	In progress B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
M Proposed 4% Funds	\$4,500	\$4,500	\$4,700	\$4,700	\$5,000	\$5,000	\$5,200	\$33,600		
	NOVATION PRO								MPC rec priority	В
Various building infrastructi	ire and maintena	ance repairs /	renovations,	/ and associa	ted FF&E for I	major renovat	tions		Dept priority	1002
Ü	re and maintena FY26	ance repairs / FY27	renovations ,	/ and associa FY29	ted FF&E for r FY30	major renovat FY31	tions Beyond	Total	1 1 7	1002
Various building infrastructu Funding (thousands) C Proposed G.O. Bonds		. ,	•			,		Total \$22, 775		1002 Council 26 of 163

To purchase needed land, plan and construct new facilities county-wide per Nashville Public

18PL0004 **Resubmitted-Not Started**

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Capital program **Project Type**

Asset Type

Medium Implemented by General Services **Guiding Principles**















Capital group

Dept priority

Library's Facilities Master Plan

Mayor's Priority: Grows MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2026

7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29

Council Districts: 1, 3, 6,

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:		Tax D	istrict GSD			
\$323,463,300	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$48,228	\$84,386	\$51,302	\$58,730	\$35,564	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

		Phase		All stag	ges All sta	ages All sta	ges All stages	All stages All sta	ges	
Sub-projects for 18PL	.0004	·							<u></u>	
25DS0023 East Branch Library Expansion Build an addition on to the room for collections. There	back of the East is also need to re	Branch Libra	ry, to house a			outh study spa	Departm	rec priority B nent priority 1003	Concept Map Efficient governm Guiding Principles	
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,500,000	Opportunity Prosp	erity Neighborhoods
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase									
25DS0022 Kirkpatrick Park Library Construct a public library at	Resubmitted		d					rec priority B nent priority 1003	Concept Map Efficient governm Guiding Principles	_
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2026 \$27,368 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,368,000	Opportunity Prosp	erity Neighborhoods Education
23DS0001 New Parkwood/ Brick Cl Renovation of Old Brick Chu public library and emergence Funding request by year (in the	urch School (forn sy shelter.	rary- Plannir	ng and Cons		ence) for mult	ipurpose buildi	Departm	rec priority B nent priority 1003 Council 27 of 163	Concept Map Efficient governm Guiding Principles	_
Proposed G.O. Bonds Phase	FY2026 \$14,348 All stages	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,348,200	Prosp	erity Neighborhoods Education Nash

Development & culture

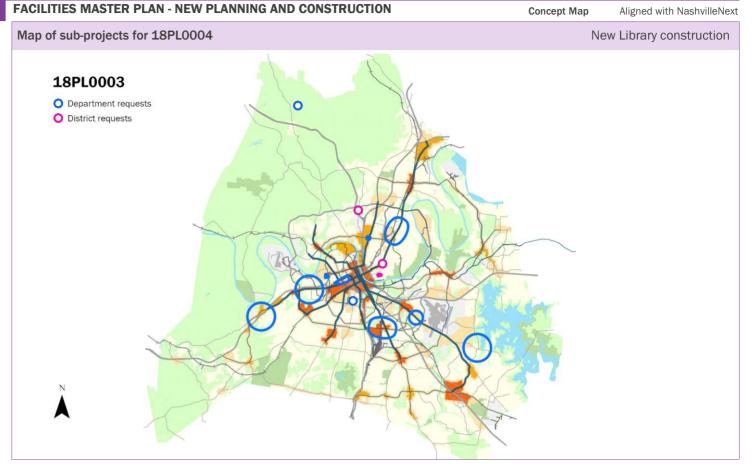
18PL0004 Resi										
Sub-projects for 18P	PL0004									
18PL0002 NEW MURFREESBORO Plan and Construct a new	ROAD / BRILE		BRANCH LIE				ION Department	priority B priority 1003 Council 9 of 163	Concept Map Efficient governme Guiding Principles	Aligned with NashvilleN nt H i H i
Funding request by year (in th	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,962,000		
Proposed G.O. Bonds Phase	\$4,500 Land/ROW	\$27,462 Build/Purchase					Impact to operating budg	get \$1,300,600	Opportunity Prosperi	ty Neighborhoods Education Nas
17PL0005	Resubmitte	d-Not Started	d				MPC rec	priority B	Concept Map	Aligned with NashvilleN
NEW SMITH SPRINGS E	BRANCH LIBRA	RY - PLANNI	NG AND COM	NSTRUCTION	l		Department	priority 1002	Efficient governme	nt Hi
Plan and Construct a new	25,000 sq ft Bra	nch Library in	the Antioch ar	ea w/ 120-14	O parking spa	ces	1	Council 47 of 163	Guiding Principles	Medi
Funding request by year (in th	housands):								Q (=	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$30,462,000		
	#0.000	* 07.400							Opportunity	Neighborhoods Education Nas
Proposed G.O. Bonds	\$3,000	\$27,462								
	\$3,000 Land/ROW	\$27,462 Plan/Build					Impact to operating budg	get \$1,293,600		
Proposed G.O. Bonds Phase 17PL0004	Land/ROW	. ,	6					get \$1,293,600 priority B	Concept Map	First Tier Center or Corri
Phase 17PL0004	Land/ROW Resubmitte	Plan/Build		ATION AND/	OR CONSTRI	UCTION	MPC rec		Concept Map Efficient governme	
	Resubmitte LIBRARY BRAI and construct a n	Plan/Build ed-In Progress	ING, RENOV	•			MPC rec Department	priority B		
17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for I	Resubmitte LIBRARY BRAI and construct a n planning.	Plan/Build ed-In Progress	ING, RENOV	•			MPC rec Department	priority B priority 1002	Efficient governme	nt H i
17PL0004 NEW RICHLAND PARK Demo of current branch, a	Resubmitte LIBRARY BRAI and construct a n planning.	Plan/Build ed-In Progress	ING, RENOV	•			MPC rec Department	priority B priority 1002	Efficient governme Guiding Principles	nt Hi
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for preduction of the second funding fundin	Resubmitte LIBRARY BRAI and construct a n planning. housands):	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq	ING, RENOVA	rk Branch Lib	rary with addit	ional parking s	MPC rec Department spaces.	priority B priority 1002 Council 80 of 163	Efficient governme Guiding Principles	nt Hi
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source)	Resubmitte LIBRARY BRAI and construct a n planning. housands): FY2026	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq	ING, RENOVA	rk Branch Lib	rary with addit	ional parking s	MPC rec Department spaces.	priority B priority 1002 Council 80 of 163 \$24,533,800	Efficient governme Guiding Principles	nt Hi
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source) Proposed G.O. Bonds	Resubmitte LIBRARY BRAI and construct a n planning. housands): FY2026 \$24,534 All stages	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq	ING, RENOVA ft Richland Pa FY2028	rk Branch Lib	rary with addit	ional parking s	MPC rec Department spaces. Total cost Impact to operating budg	priority B priority 1002 Council 80 of 163 \$24,533,800	Efficient governme Guiding Principles	nt Hi
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for property for the source Proposed G.O. Bonds Phase 17PL0002	Resubmitte LIBRARY BRAI and construct a n planning. housands): FY2026 \$24,534 All stages Resubmitte	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027	ing, RENOVA ft Richland Pa FY2028	rk Branch Lib	rary with addit	ional parking s	MPC rec Department spaces. Total cost Impact to operating budg	priority B priority 1002 Council 80 of 163 \$24,533,800	Efficient governme Guiding Principles Opportunity Prosperi	Aligned with NashvilleN
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for prediction of the course o	Resubmitte LIBRARY BRAN and construct a n planning. housands): FY2026 \$24,534 All stages Resubmitte E BRANCH LIBR	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Started ARY - PLANN	ft Richland Pa FY2028 d JING AND CO	FY2029 ONSTRUCTIO	FY2030	ional parking s	MPC rec Department spaces. Total cost Impact to operating budg MPC rec Department	priority B priority 1002 Council 80 of 163 \$24,533,800 get \$949,400 priority B	Efficient governme Guiding Principles Opportunity Prosper	Aligned with NashvilleN
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for Funding request by year (in the source Proposed G.O. Bonds Phase 17PL0002 NEW THOMPSON LANE Purchase Land, Plan and G	Resubmitte LIBRARY BRAN and construct a n planning. housands): FY2026 \$24,534 All stages Resubmitte BRANCH LIBR Construct a new 2	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Started ARY - PLANN	ft Richland Pa FY2028 d JING AND CO	FY2029 ONSTRUCTIO	FY2030	ional parking s	MPC rec Department spaces. Total cost Impact to operating budg MPC rec Department	priority B priority 1002 Council 80 of 163 \$24,533,800 get \$949,400 priority B priority 1003	Efficient governme Guiding Principles Opportunity Prosper Concept Map Efficient governme	Aligned with NashvilleNnt Hi
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for p Funding request by year (in the Source Proposed G.O. Bonds Phase 17PL0002 NEW THOMPSON LANE Purchase Land, Plan and G Funding request by year (in the Source)	Resubmitte LIBRARY BRAN and construct a n planning. housands): FY2026 \$24,534 All stages Resubmitte BRANCH LIBR Construct a new 2	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Started ARY - PLANN	ft Richland Pa FY2028 d JING AND CO	FY2029 ONSTRUCTIO	FY2030	ional parking s	MPC rec Department spaces. Total cost Impact to operating budg MPC rec Department	priority B priority 1002 Council 80 of 163 \$24,533,800 get \$949,400 priority B priority 1003	Efficient governme Guiding Principles Opportunity Prosper Concept Map Efficient governme Guiding Principles	Aligned with NashvilleNnt Hi
Phase 17PL0004 NEW RICHLAND PARK Demo of current branch, a NPL has rec'd funding for prediction of the second funding fundin	Resubmitte LIBRARY BRAI and construct a n planning. housands): FY2026 \$24,534 All stages Resubmitte E BRANCH LIBR Construct a new s housands):	Plan/Build ed-In Progress NCH - PLANN ew 25,000 sq FY2027 ed-Not Started PLANN 25,000 Thomp	tr Richland Pa FY2028	FY2029 DNSTRUCTIO nch Library w/	FY2030 FY2040 N 120-140 par	FY2031 king spaces	MPC rec Department spaces. Total cost Impact to operating budg MPC rec Department	priority B priority 1002 Council 80 of 163 \$24,533,800 get \$949,400 priority B priority 1003 Council 15 of 163	Efficient governme Guiding Principles Opportunity Prosper Concept Map Efficient governme Guiding Principles	Aligned with NashvilleNnt Hi

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION 18PL0004 Resubmitted-Not Started Concept Map Aligned with NashvilleNext Sub-projects for 18PL0004 17PL0001 Resubmitted-In Progress MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT Efficient government High **Guiding Principles** High Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces, NPL has rec'd funding for Council 39 of 163 planning. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$13.194.600 Opportunity Nachville Proposed G.O. Bonds \$13,195 Phase Build/Purchase Impact to operating budget \$634,600 21PL0001 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION Department priority 1003 Efficient government High **Guiding Principles** Medium Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Council 117 of 163 Funding request by year (in thousands): FY2028 FY2029 FY2030 FY2031 \$16.368.100 Source FY2026 FY2027 Total cost Nashville Proposed G.O. Bonds \$2,000 \$14.368 Phase Plan/Build Land/ROW Impact to operating budget \$643,200 22PL0001 Resubmitted-Not Started MPC rec priority B Concept Map Aligned with NashvilleNext NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION Department priority 1003 Efficient government High **Guiding Principles** Low Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces. Funding request by year (in thousands): FY2029 Source FY2026 FY2027 FY2028 FY2030 FY2031 Total cost \$29.102.000 Neighborhoods Education Nashville Proposed G.O. Bonds \$3.000 \$26,102 Phase Land/ROW Plan/Build \$525,100 Impact to operating budget 20PL0001 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 **EDGEHILL LIBRARY - REPLACEMENT** Efficient government Medium **Guiding Principles** High Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property. m Funding request by year (in thousands): Nashville Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$29.933.500 Opportunity Accessibility Prosperity Neighborhoods Education Proposed G.O. Bonds \$29.934 Phase All stages Impact to operating budget \$948,400

Development & cuit									Library project
18PL0004 Resubi	mitted-Not Star	rted FACI	LITIES MAS	STER PLAN	- NEW PLAN	NNING AN	D CONSTRUCTION		Concept Map Aligned with Nashville
Sub-projects for 18PL0	0004								
17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Cor		H LIBRARY	- PLANNING			.40 parking s	MPC rec prio Department prio spaces	-	Concept Map Aligned with NashvilleNe Efficient government Hi Guiding Principles Hi
Funding request by year (in thou	sands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$36,627,500	
Proposed G.O. Bonds Phase			\$4,000 Land/ROW	\$32,628 Build/Purchase			Impact to operating budget	\$1,294,600	Opportunity Prosperity Neighborhoods Education Nasi
26PL0001	New						MPC rec pric	ority B	Concept Map Supports existing condition
NEW BRICK CHURCH PIK	E BRANCH						Department prid	ority 1003	Efficient government Hi
Plan and construct a 25,000 06000000400.	•	ng as part of t	the redevelop	ment of the old	I MNPS school	site. Parcel	number		Guiding Principles Hi
Funding request by year (in thou	•	EV2027	EVANAR	EV2020	EVOCOC	EV2024	Total cost	¢22 627 500	Opportunity Prosperity Neighborhoods Education Nasi
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,627,500	—
Proposed G.O. Bonds Phase				\$32,628 Build/Purchase			Impact to operating budget	\$1,294,600	
97PL003 NEW INGLEWOOD BRANC	Resubmitted			RUCTION			MPC rec pric	•	Concept Map Aligned with NashvilleNo Efficient government Hi
Plan and Construct a new 25 Reference CIB#25DS0029 fo a new Inglewood Library on the	,000 sq ft bran or potential pub	nch library in toolic/private pa	the Inglewood artnership in o	area w/ 140 p	0 1				Guiding Principles Media
Funding request by year (in thou	sands):								Opportunity Neighborhoods Education Nasi
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$35,564,000	
Proposed G.O. Bonds Phase					\$35,564 Build/Purchase		Impact to operating budget	\$948,400	_
23PL0001 NEW DICKERSON ROAD/	Resubmitted						MPC rec pric Department pric	,	Concept Map First Tier Center or Corric Efficient government Hi
Plan and Construct a new 25	000 sq ft Bran	ch Library in	the Dickerson	Road/Trinity L	ane area w/ 9	0-120 parkir	ng spaces		Guiding Principles Hi
Funding request by year (in thou	sands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$45,253,800	
Proposed G.O. Bonds Phase						\$3,000 Land/ROW	Impact to operating budget	\$1,315,000	Opportunity Prosperity Neighborhoods Education Nasi

18PL0004

Resubmitted-Not Started



Development & culture MDHA projects

MDHA

Department funding requests by year and funding method.

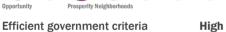
Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$253,443,900	\$70,850,000	\$70,000,000	\$57,593,900	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing	ng by requested start date and department priority.									
	Priority Funding request (thousands)									
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
223 17HA0009	ANDREW JACKSON HOUSING TRANSFORMATION	1003	В	\$850						
224 22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	В	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
224 22HA0001	KIRKPATRICK COMMUNITY CENTER PARK	1003	В	\$15,000	\$15,000	\$22,593				
224 19HA0008	SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	В	\$25,000	\$25,000	\$25,000	\$25,000			
225 24HA0001	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	В	\$20,000	\$20,000					

17	7H	A0009	Resubmitted-In Progress
_			

Project Type Study or plan
Asset Type Planning
Guiding Principles High





Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the

late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group Mayor's Priority: Grows Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	otal request: Funding request by year (in thousands):								
\$850,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031			
Proposed G.O. Bonds	\$850								
Phase	Plan/Study								



Supports existing conditions

Concept Map

Development & culture MDHA projects

19HA0008

Opportunity

Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Concept Map Supports existing conditions

Project Type Asset Type Infrastructure **Guiding Principles**



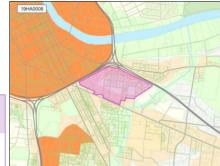


Single asset Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority	1003: Preferred in	n FY2026				
Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		



22HA0001 **Resubmitted-Not Started**

Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Project Type Single asset Asset Type **Facilities Guiding Principles** Medium



Neighborhoods



High

KIRKPATRICK COMMUNITY CENTER PARK

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Efficient government criteria	High

Board/Commission support, Planning context. Project leveraging, Project need, Resource leveraging

Total request:	Tax District GSD					
\$52,593,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,000	\$22,594			
Phase	All stages	All stages	All stages			



22HA0003 **Resubmitted-In Progress**

Project Type Capital program Asset Type Other High **Guiding Principles**

















Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Grows Council Districts: 6, 17,

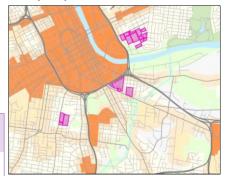
19 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **80** out of 163

Total request:	Funding reque	est by year (in th	ousands):		Tax Di	istrict GSD
\$60,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map First Tier Center or Corridor



Development & culture MDHA projects

24HA0001 Resubmitted-Not Started

Project Type Single asset
Asset Type Land
Guiding Principles Medium



Efficient government criteria High
Condition, Planning context, Project need

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Single asset Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	Tax District GSD				
\$40,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$20,000	\$20,000				
Phase	Land/ROW	Land/ROW				



Supports existing conditions

Concept Map

Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,562,499,200	\$430,474,200	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$422,205,000	\$21,000,000

Project listin	g by requested start date and department priority.									
		Prio	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
227 26PR0003	Park Board Room safety upgrades and renovations		В	\$625						
228 19PR0001	State of Good Repair - Maintenance	1002	В	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	
235 19PR0003	Greenways	1002	В	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	
244 19PR0004	General park + amenity improvements	1002	В	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	
260 19PR0006	Community centers – Replacement and expansion	1002	В	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	
226 22PR0002	Emerald Ash Borer Response	1003	В	\$5,565	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$21,000
226 21PR0011	CityWorks Phase One Implementation	1003	В	\$1,469						
227 26PR0006	2565 Park Plaza building renovations and upgrades	1003	В	\$2,500						
227 23PR0005	Employee Memorial	1003	В	\$3,360						
269 19PR0002	Implementation of individual park master plans.	1003	В	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	
274 19PR0005	Land Acquisition – New parks and greenways	1003	В	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	
277 19PR0007	Repair, replace, build new revenue producing facilities.	1003	В	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	

	TPR0011 CityWorks Phase One Implementation Status tyWorks Phase One Implementation Status MPC rec priority Dept priority												
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
C Proposed G.O. Bonds	\$1,469							\$1,469					
22PR0002 Emerald	Ash Borer Re	sponse							Status	In munduon			
	untywide respor	se to EAB cris	sis.						MPC rec priority Dept priority	In progress B 1003			
Part of interdepartmental co	untywide respor FY26	rse to EAB cris	sis. FY28	FY29	FY30	FY31	Beyond	Total	MPC rec priority	B 1003			

23PR0005 Employe	e Memorial								Status	Not started
Planning, Design and Constr Metro Employees	uction of a Perm	nanent Featur	e in a Metro I	Park, for Colle	eague and Fan	nily Members	s to Memorialize	the Loss of	MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,360							\$3,360		
26PR0003 Park Box	ard Room safe	ty upgrades	and renova	ations					Status	New
Safety, AV, and security upgr	ades and renov	ations to the F	Park Board ro	om and adjoi	ning hallway a	and entrance			MPC rec priority	В
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$625							\$625		
26PR0006 2565 Pa	ırk Plaza build	ing renovati	ons and up	grades					Status	New
Safety, security and Harding	upgrades for en	tire building,	renovations t	o HVAC and a	ll other syster	ns within buil	lding.		MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500							\$2,500		

19PR0001 Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Asset protection General repairs to existing parks and facilities countywide including maintenance backlog. **Project Type** Asset Type **Facilities Guiding Principles** High

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority













High



Efficient	government	criteria	

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Total request: Funding request by year (in thousands):											
\$182,700,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031						
Proposed G.O. Bonds	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	et each year: \$2	25,000										

		Cost	to operating b	oudget each ye	ar: \$225,000					
Sub-projects for 19F	PR0001									
19PR0027	Resubmitte	ed-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Centennial Sportsplex	- Replace 50M	pool bulkhea	ad				Departmer	nt priority 1003	Efficient governmen	t Hi
Replace pool bulkhead from	om the 1980s.							Council 117 of 163	Guiding Principles	Mediu
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700		
Proposed G.O. Bonds	\$874								Prosperity	Neighborhoods Environment
Phase	Build/Purchase									
19PR0013	Resubmitte	ed-In Progres	S				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Playgro	und repairs						Departmer	nt priority 1003	Efficient governmen	t Hi
Ongoing repairs to the 14	15 playgrounds in	the Metro Par	ks system						Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,000,000		
Proposed G.O. Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500			_	Neighborhoods Environment Nash
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0014	Resubmitte	ed-In Progres	S				MPC re	c priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Roofing	g repairs and re	placement					Departmer	nt priority 1003	Efficient governmen	t Hi
Routine and deferred roo	fing repairs to 1.2	2M square fee	t of buildings i	in the Metro Pa	arks system.				Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300		
Proposed G.O. Bonds	\$5,381	\$5,125	\$5,125	\$5,125	\$5,125	\$5,125			_	Neighborhoods Nash
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001 Res	submitted-In Prog	31033		REPAIR -					Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0001									
19PR0015 Maintenance - Mechan Repairs and replacement	ical systems re		placement	2M square fee	et of buildings	in the Metro Park	Departmen	ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe : Hi g L o
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,006,300		
Proposed G.O. Bonds Phase	\$5,381 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase				Neighborhoods
19PR0016	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
Maintenance – Irrigatio	on repairs and	replacement					Departmen	nt priority 1003	Efficient government	Hig
Countywide irrigation syste	em repairs and re	eplacement							Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,512,800		
Proposed G.O. Bonds Phase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase	\$919 Build/Purchase			,	Neighborhoods Environment
							1400	de de . B	0 1.84	APA L SILNI L SILNI
19PR0017	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
19PR0017 Maintenance – Court re		ed-Not Starte	d					nt priority 1003	Efficient government	
	esurfacing			de				, ,		
Maintenance - Court re	esurfacing basketball, tenn			de				, ,	Efficient government	Hig
Maintenance – Court re- resurfacing and repairs to	esurfacing basketball, tenn			de FY2029	FY2030	FY2031		, ,	Efficient government	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in the	esurfacing basketball, tenn housands):	is and play cou	urts countywic		FY2030 \$5,125 Build/Purchase	FY2031 \$5,125 Build/Purchase	Departmei	nt priority 1003	Efficient government Guiding Principles	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase	is and play cou FY2027 \$5,125	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Departmei	nt priority 1003	Efficient government Guiding Principles	High
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300	Efficient government Guiding Principles	Highorhoods Environment
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018	basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300 ec priority B	Efficient government Guiding Principles Concept Map	Highorhoods Environment Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300 ec priority B	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte	FY2027 \$5,125 Build/Purchase	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125	\$5,125	\$5,125	Total cost MPC re	\$31,006,300 ec priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands):	FY2027 \$5,125 Build/Purchase ed-Not Starte	FY2028 \$5,125 Build/Purchase	FY2029 \$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	Total cost MPC re Departmen	\$31,006,300 sc priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source	basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses ar housands): FY2026	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027	FY2028 \$5,125 Build/Purchase d cywide FY2028	FY2029 \$5,125 Build/Purchase	\$5,125 Build/Purchase	\$5,125 Build/Purchase	Total cost MPC re Departmen	\$31,006,300 sc priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department	\$31,006,300 \$31,006,300 Bec priority B Int priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Reighborhoods Aligned with NashvilleNes Higher Reighborhoods Environment Environment
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 sc priority B nt priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte ing pools, spray	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 \$31,006,300 Bec priority Bent priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNeselghborhoods Aligned with NashvilleNeselghborhoods Aligned with NashvilleNeselghborhoods
Maintenance – Court re resurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimmin Repairs to public pool and	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte ing pools, spray	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 \$31,006,300 Bec priority Bent priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNees Environment Aligned with NashvilleNees Environment Aligned with NashvilleNees Environment
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0019 Maintenance - Swimming	esurfacing basketball, tenn housands): FY2026 \$5,381 Build/Purchase Resubmitte s, golf courses an housands): FY2026 \$299 Build/Purchase Resubmitte ing pools, spray	FY2027 \$5,125 Build/Purchase ed-Not Starte ad lawns count FY2027 \$278 Build/Purchase	FY2028 \$5,125 Build/Purchase d ywide FY2028 \$278 Build/Purchase	FY2029 \$5,125 Build/Purchase FY2029 \$278	\$5,125 Build/Purchase FY2030 \$278	\$5,125 Build/Purchase FY2031 \$278	Total cost MPC re Department Total cost	\$31,006,300 \$31,006,300 Bec priority Bent priority 1003 \$1,690,800	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeeshorhoods Aligned with NashvilleNeeshorhoods Aligned with NashvilleNeeshorhoods Aligned with NashvilleNeeshorhoods

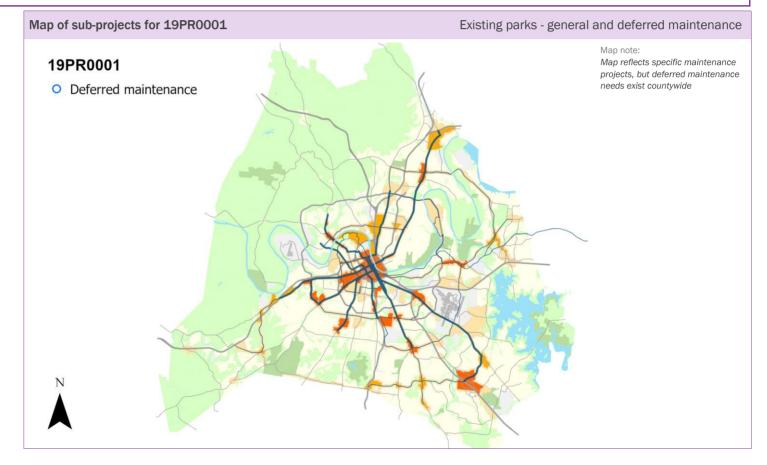
19PR0001 Resu									Concept Map	
Sub-projects for 19Pl	R0001									
19PR0020 Maintenance - Site furn General replacement and r	ishings, fencin			es, bike racks,	bollards, signa	age		ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNo Hi
Funding request by year (in th	oneande).	-								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,454,300		
Proposed G.O. Bonds Phase	\$299 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase	\$231 Build/Purchase			_	Neighborhoods Environment
19PR0021 Maintenance - Lighting Repair and replacement of		ed-Not Starte		ride				ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNo Hi
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$31,631,300		
Proposed G.O. Bonds Phase	\$5,381 Build/Purchase	\$5,250 Build/Purchase	\$5,250 Build/Purchase	\$5,250 Build/Purchase	\$5,250 Build/Purchase	\$5,250 All stages			'	Neighborhoods Environment Nasi
							MPC ro	ec priority B	Concept Map	Aligned with NashvilleNe
19PR0022	Resubmitte	d-Not Starte	d				WIFCIE	ec priority B	Concept Map	/ III GITTOUT WITH THE CONTINUE TO
19PR0022 Maintenance - Vandalis Repair and replacement of	m repair			sm				nt priority 1003	Efficient government Guiding Principles	
Maintenance - Vandalis Repair and replacement of	m repair property damag			sm					Efficient government	HI
Maintenance - Vandalis Repair and replacement of Funding request by year (in th	m repair property damag			sm FY2029	FY2030	FY2031			Efficient government	: Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source	m repair property damag ousands):	ged or destroy	ed by vandalis		FY2030 \$184 Build/Purchase	FY2031 \$184 Build/Purchase	Departmer	nt priority 1003	Efficient government Guiding Principles	Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds	m repair property damagousands): FY2026 \$236 Build/Purchase	ged or destroyo FY2027 \$184	FY2028 \$184 Build/Purchase	FY2029 \$184	\$184	\$184	Departmen Total cost	nt priority 1003	Efficient government Guiding Principles	HI
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase	m repair property damagousands): FY2026 \$236 Build/Purchase Resubmitte	FY2027 \$184 Build/Purchase	FY2028 \$184 Build/Purchase	FY2029 \$184	\$184	\$184	Total cost MPC re	\$1,155,300	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk	FY2027 \$184 Build/Purchase	FY2028 \$184 Build/Purchase	FY2029 \$184 Build/Purchase	\$184 Build/Purchase	\$184	Total cost MPC re	\$1,155,300 sc priority B	Efficient government Guiding Principles Concept Map	Hi Lo Neighborhoods Environment Nasi
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in th	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands):	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or	FY2028 \$184 Build/Purchase S ver 200 miles	FY2029 \$184 Build/Purchase	\$184 Build/Purchase	\$184 Build/Purchase	Total cost MPC re Departmen	\$1,155,300 \$1,155,300 Be priority Bent priority 1003	Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNeis Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge at Repair and replacement of Funding request by year (in the Source	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands): FY2026	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or	FY2028 \$184 Build/Purchase S ver 200 miles FY2028	FY2029 \$184 Build/Purchase of greenways	\$184 Build/Purchase and trails FY2030	\$184 Build/Purchase	Total cost MPC re	\$1,155,300 sc priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNote Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands):	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or	FY2028 \$184 Build/Purchase S ver 200 miles	FY2029 \$184 Build/Purchase	\$184 Build/Purchase	\$184 Build/Purchase	Total cost MPC re Departmen	\$1,155,300 \$1,155,300 Be priority Bent priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNote Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase	m repair property damage ousands):	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on or FY2027 \$3,150	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Department	\$1,155,300 \$1,155,300 Be priority Bent priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNote Hi
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge at Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0012 Maintenance - Countywi	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and bridges and boardwalk bridges and bridges and boardwalk bridges and	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on ov FY2027 \$3,150 Build/Purchase	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Departmen Total cost	\$1,155,300 \$1,155,300 ec priority B nt priority 1003 \$19,031,300	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Environment Nas Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Maintenance - Vandalis Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0012 Maintenance - Countywice Routine paving park system	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands): FY2026 \$3,281 Build/Purchase Resubmittee ide Paving n-wide	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on ov FY2027 \$3,150 Build/Purchase	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Departmen Total cost	\$1,155,300 \$1,155,300 ec priority B nt priority 1003 \$19,031,300	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Accessibility Concept Map	Aligned with NashvilleN Environment Nas Aligned with NashvilleN Environment Nas Aligned with NashvilleN Environment Nas
Maintenance - Vandalis Repair and replacement of Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0023 Maintenance - Bridge a Repair and replacement of Funding request by year (in th	m repair property damage ousands): FY2026 \$236 Build/Purchase Resubmittee and boardwalk bridges and boa ousands): FY2026 \$3,281 Build/Purchase Resubmittee ide Paving n-wide	FY2027 \$184 Build/Purchase ed-In Progres repair ardwalks on ov FY2027 \$3,150 Build/Purchase	FY2028 \$184 Build/Purchase S ver 200 miles FY2028 \$3,150 Build/Purchase	FY2029 \$184 Build/Purchase of greenways FY2029 \$3,150	\$184 Build/Purchase and trails FY2030 \$3,150	\$184 Build/Purchase FY2031 \$3,150	Total cost MPC re Departmen Total cost	\$1,155,300 \$1,155,300 ec priority B nt priority 1003 \$19,031,300	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Environment Nas Aligned with NashvilleNeighborhoods Environment Nas Aligned with NashvilleNeighborhoods

19PR0001 Res	ubmitted-In Prog	ress SIAI	E OF GOOL	REPAIR - I	VIAINIENA	NCE			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0025 Maintenance - Continge Contingency for inevitable	ency	d-In Progress						priority B priority 1003	Efficient governmen	: Hig Lo
Funding request by year (in th		,								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,103,800		
Proposed G.O. Bonds Phase	\$1,916 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase	\$1,838 Build/Purchase				Neighborhoods
24DS0033	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Replace Cleveland Park	Tennis Courts						Department	priority 1003	Efficient governmen	: Hig
Replace Tennis Courts at 0	Cleveland Park. C	ourts are unus	sable.						Guiding Principles	Hig
Funding request by year (in th	ousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$600,000		
Proposed G.O. Bonds Phase	\$600 All stages								Opportunity Accessibility Prosperity	Neighborhoods Environment Nash
19PR0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Harpeth Hills Golf Cours	se Clubhouse D	eck replace	ment				Department	priority 1003	Efficient governmen	Hig
Replace failing 1960s con-	crete deck								Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$656,700		
Proposed G.O. Bonds Phase	\$657 Build/Purchase								_	Neighborhoods Environment
19PR0029	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Hamilton Creek Marina	repairs						Department	priority 1003	Efficient governmen	Hig
Repairs and selective repla	acement at docks	s and marina b	ouilding						Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$484,200		
Proposed G.O. Bonds Phase	\$484 Build/Purchase								Opportunity	Neighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrid
Maintenance - Dog Par Rebuild dog parks	k Repairs						Department	priority 1003	Efficient governmen Guiding Principles	: Hig Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000		
										Neighborhoods Environment

19PR0001 Res	submitted-In Progr	ess STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0001									
19PR0031 Redevelop Cane Ridge Expand Regional mainten	_							rec priority B ent priority 1003 Council 80 of 163	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500		
Proposed G.O. Bonds Phase	\$2,783 Build/Purchase									Neighborhoods Environment
19PR0032	Resubmitted	d-Not Starte	ed				MPC	rec priority B	Concept Map	Green Network
Paint Speed slides at V	Wave Country						Departm	ent priority 1003	Efficient government	High
Paint 15-year-old speed s	lides								Guiding Principles	Low
Funding request by year (in t	:housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$222,600		
Proposed G.O. Bonds	\$223							·	_	Neighborhoods Environment
Phase	Build/Purchase									
19PR0034	Resubmitted	d-In Progres	ss				MPC	rec priority B	Concept Map	Aligned with NashvilleNext
							Dt	1 1 1 4000	Eff: -: 4	. Illada
Fort Negley on-going st	tonework repair	and plannir	ng				Departm	ent priority 1003	Efficient government	nigr
		and plannir	ng				реракт	ent priority 1003	Guiding Principles	: High Low
Fort Negley on-going st Restoration of stonework	and planning	and plannir	ng				Departm	ent priority 1003	_	_
Fort Negley on-going st	and planning	and plannir FY2027	ng FY2028	FY2029	FY2030	FY2031	Departm Total cost	\$15,435,000	_	_
Fort Negley on-going st Restoration of stonework Funding request by year (in t	and planning housands):			FY2029	FY2030	FY2031			Guiding Principles	Low
Fort Negley on-going st Restoration of stonework Funding request by year (in t Source Proposed G.O. Bonds	and planning housands): FY2026 \$15,435	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost		Guiding Principles	Low
Fort Negley on-going st Restoration of stonework Funding request by year (in to Source Proposed G.O. Bonds Phase	and planning thousands): FY2026 \$15,435 Build/Purchase Resubmitted	FY2027 d-Not Starte	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,435,000	Guiding Principles	Neighborhoods Environment Nashville
Fort Negley on-going st Restoration of stonework Funding request by year (in to Source Proposed G.O. Bonds Phase	and planning thousands): FY2026 \$15,435 Build/Purchase Resubmitted - Parks HQ histo	FY2027 d-Not Starte oric stonew	FY2028 ed ork repairs				Total cost	\$15,435,000 rec priority B	Concept Map Efficient government Guiding Principles	Neighborhoods Environment Nashville
Fort Negley on-going start Restoration of stonework Funding request by year (in to Source Proposed G.O. Bonds Phase 20PR0005 Deferred Maintenance Long-deferred exterior maintenance	and planning thousands): FY2026 \$15,435 Build/Purchase Resubmitted - Parks HQ historiantenance of historian	FY2027 d-Not Starte oric stonew	FY2028 ed ork repairs				Total cost	\$15,435,000 rec priority B	Guiding Principles Concept Map Efficient government	Low Reighborhoods Environment Nashville First Tier Center or Corridor Low
Fort Negley on-going start Restoration of stonework Funding request by year (in to Source Proposed G.O. Bonds Phase 20PR0005 Deferred Maintenance Long-deferred exterior main building conditions.	and planning thousands): FY2026 \$15,435 Build/Purchase Resubmitted - Parks HQ historiantenance of historian	FY2027 d-Not Starte oric stonew	FY2028 ed ork repairs				Total cost	\$15,435,000 rec priority B	Concept Map Efficient government Guiding Principles	Low Reighborhoods Environment Nashville First Tier Center or Corridor Low

19PR0001 Res	submitted-In Prog	ress SIAI	E OF GOOD	REPAIR -	WAINIENA	1CE			Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0001									
22PR0015 Two Rivers Skatepark Deferred maintenance of							Department	priority B priority 1003 Council 63 of 163	Concept Map Efficient government Guiding Principles	Green Networ Mediu r Mediu r
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$871,500		
Proposed G.O. Bonds Phase	\$872 Build/Purchase								Accessibility Prosperity N	eighborhoods Nashv
26PR0013	New						MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Cedar Hill Maintenance	e shop and offic	e demo and	l rebuild				Department	priority 1003	Efficient government	Hig
Complete demo and rebu	ıild								Guiding Principles	Lov
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,000,000		eighborhoods Environment
Proposed G.O. Bonds Phase	\$2,000 All stages									eignuotitouds Litettoillient
26PR0014	New						MPC rec	priority B	Concept Map	Aligned with NashvilleNex
ZOPRUU14										-
Cane Ridge Maintenan		ice demo ai	nd rebuild				Department	priority 1003	Efficient government	Hig
	nce shop and off	ice demo ai	nd rebuild				Department	priority 1003	Efficient government Guiding Principles	_
Cane Ridge Maintenan	nce shop and off	fice demo aı	nd rebuild				Department	priority 1003	_	_
Cane Ridge Maintenan Complete demo and rebu	nce shop and off	fice demo ai	nd rebuild FY2028	FY2029	FY2030	FY2031	Department Total cost	\$2,000,000	_	_
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in t	nce shop and off iild thousands):			FY2029	FY2030	FY2031			Guiding Principles	Lo
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in t Source Proposed G.O. Bonds	nce shop and off fild thousands): FY2026 \$2,000			FY2029	FY2030	FY2031	Total cost		Guiding Principles	
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase	nce shop and off tild thousands): FY2026 \$2,000 All stages New	FY2027		FY2029	FY2030	FY2031	Total cost MPC rec	\$2,000,000	Guiding Principles	Aligned with NashvilleNe:
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015	nce shop and off filld thousands): FY2026 \$2,000 All stages New ubhouse structure	FY2027		FY2029	FY2030	FY2031	Total cost MPC rec	\$2,000,000 priority B	Guiding Principles Concept Map	LOV Environment
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in t Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clu	thousands): FY2026 \$2,000 All stages New ubhouse structure house in basement	FY2027		FY2029	FY2030	FY2031	Total cost MPC rec	\$2,000,000 priority B	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe:
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clu Structural repairs to clubb	thousands): FY2026 \$2,000 All stages New ubhouse structure house in basement	FY2027		FY2029 FY2029	FY2030 FY2030	FY2031 FY2031	Total cost MPC rec	\$2,000,000 priority B	Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe:
Cane Ridge Maintenan Complete demo and rebu Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubh Funding request by year (in to the source)	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands):	FY2027 ral repairs.	FY2028				Total cost MPC rec Department	\$2,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe.
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to source Proposed G.O. Bonds	nce shop and off filld thousands): FY2026 \$2,000 All stages New ubhouse structure thousands): FY2026 \$700	FY2027 ral repairs.	FY2028				Total cost MPC rec Department Total cost	\$2,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe:
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0016 Upgrades to systems as	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands): FY2026 \$700 All stages New	FY2027 ral repairs. t	FY2028	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$2,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Environment Aligned with NashvilleNe: Environment Aligned with NashvilleNe: Highborhoods Aligned with NashvilleNe: Higher Hight Higher Hight Higher Higher Higher Higher Higher Hight High
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0016 Upgrades to systems at Electrical, plumbing, etc	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands): FY2026 \$700 All stages New and needed reno	FY2027 ral repairs. t	FY2028	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$2,000,000 priority B priority 1003 \$700,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map	Aligned with NashvilleNe
Cane Ridge Maintenant Complete demo and rebut Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0015 McCabe golf course clustructural repairs to clubbe Funding request by year (in to Source Proposed G.O. Bonds Phase 26PR0016 Upgrades to systems as	nce shop and off thousands): FY2026 \$2,000 All stages New ubhouse structur house in basement thousands): FY2026 \$700 All stages New and needed reno	FY2027 ral repairs. t	FY2028	FY2029	FY2030	FY2031	MPC rec Department Total cost	\$2,000,000 priority B priority 1003 \$700,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Environment Aligned with NashvilleNe Hig Lo Aligned with NashvilleNe. Highborhoods

19PR0001 R	esubmitted-In Prog	gress STAT	E OF GOOD	REPAIR -	MAINTENA	NCE			Concept Map	Aligned with NashvilleNex
Sub-projects for 19	PR0001									
19PR0024	Resubmitte	ed-In Progres	S				MPC re	ec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Ballfie	eld renovation ar	nd repair					Departme	nt priority 1003	Efficient governmen	t High
Repairs and renovations	to ballfields count	tywide							Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,757,500		
Proposed G.O. Bonds	\$2,258	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100			_	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				



19PR0003 Resubmitted-In Progress GREENWAYS Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities

Guiding Principles High MPC rec priority B Reco

6 6	W—W		44			(C)
-----	-----	--	----	--	--	-----

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government crit	eria	High
Roard/Commission support	Condition	Planning

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital program Development of new greenway segments per Plan to Play

Facilities Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding requ	Funding request by year (in thousands): Tax District GSD									
\$371,070,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031					
Proposed G.O. Bonds	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845	\$61,845					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	get each year: \$6	60,000									

Sub-projects for 19P	R0003										
19PR0051	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	Supports existing con	ndition
440 Greenway - All Pha	ases						Department pri	ority 1003	Efficient governm	nent	Hig
All phases to completion							Cou	ncil 63 of 163	Guiding Principles	s	Hig
Funding request by year (in the	housands):								A IV-II		(0
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$61,084,800			M
Proposed G.O. Bonds	\$10,685	\$10,080	\$10,080	\$10,080	\$10,080	\$10,080			Accessibility Prosp	perity Neighborhoods Education Environme	ent
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800			
19PR0043	Resubmitte	d-In Progres	S				MPC rec prid	ority B	Concept Map	Lower tier Center or C	Corrido
Cumberland River Gree	enway - Opry Mi	Ils Connecto	r				Department pri	ority 1003	Efficient governm	nent	Hig
Trail link from Cumberland	d River Greenway	Bridge to Opr	y Mills						Guiding Principles	s	Hig
Funding request by year (in the	housands):										6
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700			(M)
Proposed G.O. Bonds	\$874								Accessibility Prosp	perity Neighborhoods Education Environme	ent
	B 11 1 / B 1						Impact to operating budget	\$12,000			
Phase	Build/Purchase										
22PR0007		d-Not Starte	d				MPC rec pric	ority B	Concept Map	First Tier Center or C	Corrido
	Resubmitte		d				MPC rec prio	,	Concept Map Efficient governm		Corrido Lo v
22PR0007	Resubmitte		d				•	,		nent	
22PR0007 East Bank Greenway - S	Resubmitte Stadium to Clev		d				•	,	Efficient governm	nent	Lov
22PR0007 East Bank Greenway - S Planning and construction	Resubmitte Stadium to Clev		d FY2028	FY2029	FY2030	FY2031	•	,	Efficient governm Guiding Principles	nent s	Lov Hig
22PR0007 East Bank Greenway - S Planning and construction Funding request by year (in the	Resubmitte Stadium to Clev	eland Park		FY2029	FY2030	FY2031	Department pri	ority 1003	Efficient governm Guiding Principles	nent	Lov Hig

19PR0003	Resubmitted-In Prog	ress GREI	ENWAYS						Concept Map	Aligned with NashvilleNex
Sub-projects for 1	L9PR0003									
22PR0006 Cumberland River (Planning and construc	, ,			Browns Cre	ek		MPC rec prio Department pric	-	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor t Low Medium
Funding request by year	(in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$13,356,000		
Proposed G.O. Bonds	\$13,356								Accessibility	Neighborhoods Environment
Phase	All stages						Impact to operating budget	\$10,530		
22PR0005	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Downtown Greenwa	ay - Fort Negley to E	Browns Cree	k				Department price	rity 1003	Efficient governmer	nt Low
Planning and construc	ction								Guiding Principles	High
Funding request by year	(in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$21,525,000		
Proposed G.O. Bonds	\$21,525								Accessibility Prosperit	y Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$21,060		
22PR0004	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Browns Creek Gree	nway - 440 to Cum	berland Rive	er				Department price	rity 1003	Efficient governmer	nt High
Planning and Construc	ction								Guiding Principles	Medium
Funding request by year	(in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$32,445,000		
Proposed G.O. Bonds	\$32,445								Accessibility Prosperit	y Neighborhoods Environment
Phase	All stages						Impact to operating budget	\$30,030		
22PR0003	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Gulch Greenway – E							Department price	rity 1003	Efficient governmer	nt Low
Design and construction									Guiding Principles	High
Funding request by year	(in thousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,937,500		
Proposed G.O. Bonds	\$3,938								Opportunity Accessibility Prosperit	y Neighborhoods Environment
Phase	All stages						Impact to operating budget	\$6,000		
22PR0009	Resubmitte						MPC rec prio	,		Lower tier Center or Corridor
Cumberland River (Greenway - Penning	gton Bend M	laster Plan				Department price	rity 1003	Efficient governmer	
Detailed planning							Cour	ncil 117 of 163	Guiding Principles	High
Funding request by year	(in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$389,600		
Proposed G.O. Bonds	\$390								Accessibility Prosperit	y Neighborhoods Environment
Phase	Plan/Study									

GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government High **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$37.842.000 Proposed G.O. Bonds \$37,842 Phase All stages \$35,000 Impact to operating budget 22PR0010 Resubmitted-Not Started MPC rec priority B Department priority 1003 Efficient government **Greenway Policy and Standards Update** Low **Guiding Principles** Medium Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$257.300 Proposed G.O. Bonds \$257 Phase Plan/Study 19PR0049 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government Richland Creek Greenway - St Thomas segment High **Guiding Principles** High Planning for trail linkage Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$1,446,900 Source Total cost Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$1,447 Phase Plan/Build Impact to operating budget \$6,000 19PR0048 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High Seven Mile Creek Greenway - Ellington Ag to Edmondson Library segment High **Guiding Principles** Development of trail linkage Funding request by year (in thousands): FY2030 FY2031 \$3,339,000 Source FY2026 FY2027 FY2028 FY2029 Total cost Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$3.339 Phase Build/Purchase Impact to operating budget \$12,000

19PR0003 Res	ubmitted-In Progi	ress GRE	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0003									
19PR0047 Stones River Greenway Planning for inland connec	•	ar Connecto	or				MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$294,900		
Proposed G.O. Bonds Phase	\$295 Plan/Study						Impact to operating budget	\$30,000	Accessibility Prosperity N	leighborhoods Education Environment
19PR0046 Cumberland River Gree Planning and construction				s segment			MPC rec prio Department prio	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$14,691,600		elghborhoods Education Environment
Proposed G.O. Bonds Phase	\$14,692 Build/Purchase						Impact to operating budget	\$24,000	Opportunity Accessionity Prosperty is	ergnbornoous Education Environment
19PR0045 Harpeth River Greenwa	Resubmitted ny – HYSA to HW						MPC rec prio Department prio Cour	•	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,339,000		
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase						Impact to operating budget	\$8,000	Accessibility Prosperity N	eighborhoods Education Environment
19PR0044 Harpeth River Greenwa Development of greenway	,	nt	ed				MPC rec prio Department prio Cour	-	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500		
Proposed G.O. Bonds Phase	\$3,896 Plan/Study						Impact to operating budget	\$18,000	Accessibility Prosperity N	eighborhoods Education Environment
20PR0002 Gulch Greenway - Frank Design and construction	Resubmitted kie Pierce Park						MPC rec prio Department prio	3	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor High High
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,672,900		
Proposed G.O. Bonds Phase	\$3,673 Build/Purchase						Impact to operating budget	\$6,000	Accessibility Prosperity N	eighborhoods Education Environment

19PR0003 Resu	ıbmitted-In Proខ្	gress GREE	NWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	R0003									
19DS0050	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Network
Greenway Expansion On	The East Side	Of E Thomp	son Ln At M	ill Creek.			Departmer	nt priority 1003	Efficient government	High
Greenway Expansion On Th	e East Side Of E	Thompson Ln	At Mill Creek						Guiding Principles	High
Funding request by year (in the	ousands):								A POT (E)	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$620,000		
Proposed G.O. Bonds	\$620								Opportunity Accessibility Ne	eighborhoods Education Environment
Phase	Plan/Study									
26DS0096	New						MPC re	c priority B	Concept Map	Green Network
Greenway section along	Highway 100	from Edwin	Warner Park	to Cheek R	oad		Departmer	nt priority 1003	Efficient government	High
Add Greenway section from						Road or another	road		Guiding Principles	High
close to the 70/100 junction	on								Q C	
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000	Opportunity Accessibility Prosperity Ne	eighborhoods Environment
Proposed G.O. Bonds	\$10,000									
Phase	All stages									
26DS0055	New						MPC re	c priority B	Concept Map	Green Network
Greenways Connection	at Whites Cree	ek Fontanel					Departmer	nt priority 1003	Efficient government	High
Connect Greenway at White	es Creek Fontan	el between the	e 2 loops					Council 117 of 163	Guiding Principles	High
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$425,000	8-9 (=	
Proposed G.O. Bonds	\$75	\$350							Opportunity Accessibility Prosperity Ne	eighborhoods Environment
Phase	Plan/Study	Build/Purchase								
	New						MPC re	c priority B	Concept Map Si	upports existing conditions
26DS0025							Departmer	nt priority 1003	Efficient government	High
	, Cleveland Gr	eenway			D 1 1 01		and Dark		Guiding Principles	High
26DS0025 Oldham, Douglass Park Greenway connection from			through Frede	rick Douglass	Park, to Cleve	land St or Clevel	allu Park	Council 15 of 163	calaing i iiioipico	111611
Oldham, Douglass Park	north terminus		through Frede	rick Douglass	Park, to Cleve	land St or Clevel	allu Park	Council 15 of 163	R C	
Oldham, Douglass Park, Greenway connection from Funding request by year (in the	north terminus		through Frede	rick Douglass FY2029	FY2030	FY2031	Total cost	\$12,650,000		
Oldham, Douglass Park Greenway connection from	north terminus	of Oldham St t							Opportunity Accessibility Prosperity Ne	

19PR0003 Res	ubmitted-In Pro	gress GREI	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0003									
25DS0049 Greenway Connection Build out and extend the g		ed-Not Starte		Brown's Creek	Greenway and	d Mill Creek G		priority B priority 1003 Council 47 of 163	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High High
Funding request by year (in t	nousands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,100,000		
Proposed G.O. Bonds Phase	\$600 Plan/Study	\$2,500 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods
22DS0062	Resubmitt	ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
Harpeth River Greenway - Temple Road Segment Department priority 1003								priority 1003	Efficient governmen	t M ediun
Planning for trail on prope	rties adjacent to	Temple Road							Guiding Principles	Higl
Funding request by year (in the	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,320,000	60 (2)	
Proposed G.O. Bonds Phase	\$273 Plan/Study	\$2,047 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods Environment
22DS0018	Resubmitt	ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Networl
Browns Creek Greenwa	y - Phase Thre	ee developme	ent				Department	priority 1003	Efficient governmen	t Higl
Trail development along L	ewis St						(Council 78 of 163	Guiding Principles	High
Funding request by year (in the	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,139,000	60 (2)	
Proposed G.O. Bonds Phase	\$409 Build/Purchase	\$2,730 Build/Purchase							Opportunity Accessibility Prosperity	Neighborhoods Environment
22PR0008	Resubmitt	ed-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Cumberland River Gree	enway – Taylor	Street Conne	ector				Department	priority 1003	Efficient governmen	t Low
Planning and construction									Guiding Principles	High
Funding request by year (in the	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,310,000		
Proposed G.O. Bonds Phase	\$2,310 Build/Purchase						Impact to operating budg	get \$6,000	Accessibility Prosperity	Neighborhoods Environment
19DS0078	Resubmitt	ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
Greenway Between Crooked Branch Park and Stones River Greenway Department priority 1003								Efficient governmen	t Mediun	
Greenway Completion Bet				-					Guiding Principles	Mediun
Funding request by year (in t	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$341,000		
D 100 D 1	\$341								Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	Plan/Study									

19PR0003 Res	submitted-In Proខ្	gress GRE	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0003									
26DS0113	New						MPC red	priority B	Concept Map	Green Netwo
Safety Improvements I	ncluding Gate	at Mill Creek	Greenway				Departmen	t priority 1003	Efficient government	Hiş
Safety improvements inclu	uding a gate and	lighting						Council 117 of 163	Guiding Principles	Hig
Funding request by year (in t	housands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$88,000		
Proposed G.O. Bonds Phase	\$88 Build/Purchase								Opportunity Accessibility Prosperity Ne	ghborhoods Environment Nash
23DS0020	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Networ
Install amenities along	the Whitfield F	Park/Sevenn	nile Creek Gi	eenway			Departmen	t priority 1003	Efficient government	Mediur
As with many park facilitie									Guiding Principles	Lov
provide excercise areas ar	nd rest areas. Ma	any area reside	ents also walk	their dogs at t	his location. T	he dog station	s would			
help keep the										
Funding request by year (in the Source	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	¢100 000	Ne	ighborhoods Environment Nashvi
Proposed G.O. Bonds	\$100	F12021	F12020	F12029	F12030	F12031	Total Cost	\$100,000	_	
Phase	All stages									
23DS0008	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Green Networ
								priority B t priority 1003	Concept Map Efficient government	
Pedestrian Bridge (Pee	eler Park to Sto	nes River Gre	eenway)							Lov
Pedestrian Bridge (Pee Pedestrian Bridge from Pe	eler Park to Sto eeler Park to Stor	nes River Gre	eenway)					t priority 1003	Efficient government	Lov Mediur
23DS0008 Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source	eler Park to Sto eeler Park to Stor	nes River Gre	eenway)	FY2029	FY2030	FY2031		t priority 1003	Efficient government Guiding Principles	Lov Mediur
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the	eler Park to Sto eeler Park to Stor housands):	nes River Gre nes River Bend	eenway) I Greenway	FY2029	FY2030	FY2031	Departmen	t priority 1003 Council 4 of 163	Efficient government Guiding Principles	Lov Mediun
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source	eler Park to Sto eeler Park to Stor housands): FY2026	nes River Grenes River Bend	eenway) I Greenway	FY2029	FY2030	FY2031	Departmen	t priority 1003 Council 4 of 163	Efficient government Guiding Principles	
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study	nes River Greenes River Bend FY2027 \$28,435 Build/Purchase	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Departmen	t priority 1003 Council 4 of 163 \$31,279,000	Efficient government Guiding Principles Accessibility Ne	Medium Environment
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study	nes River Greenes River Bendres River Bendre	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163	Efficient government Guiding Principles	Lov Mediun
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase	eler Park to Storeler Park to Store	res River Greenes River Bendes	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000	Efficient government Guiding Principles Accessibility Ne Concept Map	Mediur Weighborhoods Environment Green Networ
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase 25PR0003 Whites Creek Greenwa Greenway Construction - E	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study Resubmitte by - Hartman Pa	res River Greenes River Bendes	eenway) I Greenway FY2028	FY2029	FY2030	FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000 Expriority B t priority 1003	Efficient government Guiding Principles Accessibility Ne Concept Map Efficient government	Mediur Wediur Finvironment Green Networ Hig Hig
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase 25PR0003 Whites Creek Greenwa	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study Resubmitte by - Hartman Pa	res River Greenes River Bendes	eenway) I Greenway FY2028	FY2029 FY2029	FY2030 FY2030	FY2031 FY2031	Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000 Expriority B t priority 1003	Efficient government Guiding Principles Accessibility Ne Concept Map Efficient government	Medium Environment Green Networ
Pedestrian Bridge (Pee Pedestrian Bridge from Pe Funding request by year (in the Source Proposed G.O. Bonds Phase 25PR0003 Whites Creek Greenwa Greenway Construction - E Funding request by year (in the	eler Park to Sto eeler Park to Stor housands): FY2026 \$2,844 Plan/Study Resubmitte by - Hartman Pa Design is underwa housands):	res River Greenes River Bendes River Buena River Buena River Rive	eenway) I Greenway FY2028 d Vista				Total cost MPC rec	t priority 1003 Council 4 of 163 \$31,279,000 c priority B t priority 1003 Council 79 of 163	Efficient government Guiding Principles Accessibility Ne Concept Map Efficient government	Green Networ

19PR0003 Res	ubmitted-In Prog	ress GREI	ENWAYS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0003									
24PR0001 Cumberland River Gree Planning and Construction	•	ark Connec	tor to Riverfi		nt Park		MPC rec prio Department prio	•	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridoi nt Low High
Funding request by year (in the	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,782,500		
Proposed G.O. Bonds Phase	\$2,783 All stages								Accessibility Prosperit	y Neighborhoods Environment
23PR0003	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	First Tier Center or Corridor
City Central Connection	•	toms Throug	gh East Bank	(Department prio	rity 1003	Efficient governmer Guiding Principles	nt Low High
Funding request by year (in the	•	F1/0007	F)/0000	F1/2022	F)/0000	F1/0004	-	* 0.440.000		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,448,600		
Proposed G.O. Bonds Phase	\$2,449 Plan/Study								Accessibility Prosperit	y Neighborhoods
22PR0014	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
Cumberland River Gree	enway - Ravenv	vood to Binn	ns				Department prio	rity 1003	Efficient governmer	nt Low
Design									Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$614,300		
Proposed G.O. Bonds Phase	\$614 Plan/Study						Impact to operating budget	\$12,000	Accessibility Prosperit	y Neighborhoods Environment
19DS0155	Resubmitte	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
Future Development Ex	-		-	-	-	ntioch Pike	Department prio	rity 1003	Efficient governmer	
Future Development Expa		k Greenway I	o Proposed P	ark Space On	Antioch Pike				Guiding Principles	High
Funding request by year (in the	•	T. (0.5.5-	m./o.c.c	m/0.555	T) (0.000	m./c		40.000.000		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,363,000	Opportunity Accessibility Prosperity	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$3,363 Build/Purchase								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

19PR0003

Resubmitted-In Progress

GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Capital program Projects include new and renovated amenities in new and existing parks per Plan to Play. **Project Type Asset Type Facilities** High **Guiding Principles**

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

\$	
Onnortunity	ı



















Efficient government criteria	High
D 1/0 : : :	DI

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$352,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800	\$58,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$2	50,000				

		Cost	to operating b	udget each ye	ar: \$250,000					
Sub-projects for 19F	PR0004									
20PR0006 Oakwood Park Redeve	lopment Phase		d				MPC rec prio Department prio	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt High High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,561,600		
Proposed G.O. Bonds Phase	\$3,562 Plan/Study						Impact to operating budget	\$55,000	Opportunity Prosperii	y Neighborhoods Environment
19PR0056	Resubmitte	ed-In Progres	S				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Madison Station Boule	vard Park						Department prio	rity 1003	Efficient governme	nt High
Planning and developmen	it								Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,458,800		
Proposed G.O. Bonds Phase	\$8,459 All stages						Impact to operating budget	\$60,000	Opportunity Prosperii	Neighborhoods Environment
19PR0074	Resubmitte	ed-Not Starte	d				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNext
Develop new fitness st	· ·	ide					Department prio	rity 1003	Efficient governmen Guiding Principles	nt High Low
Funding request by year (in t	•									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				

19PR0004 Resu	bmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	R0004									
19PR0075 Develop new disk golf co	Resubmitte		ed				MPC rec pri Department pr		Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig
Funding request by year (in the	ousands):								dululing Filliciples	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105				Neighborhoods Environment
Phase	All stages									
19PR0076	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNex
Develop new pump trac	k (dirt)						Department pr	iority 1003	Efficient government	Hig
Funding request by year (in the	nusands):								Guiding Principles	Lov
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$556,500		
Proposed G.O. Bonds	\$557									
Phase	All stages								'	Neighborhoods Environment
19PR0077	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNex
Develop new pump trac	k (asphalt)						Department pr	iority 1003	Efficient government	Hig
Funding request by year (in the	oucando):								Guiding Principles	Lov
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,780,800		
Proposed G.O. Bonds	\$1,781	112021	112020	112023	112000	112001	10101 0031	Ψ1,700,000		
Phase	All stages								ı	Neighborhoods Environment
19PR0072	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map	Aligned with NashvilleNex
Develop new skate spot							Department pr	iority 1003	Efficient government	Hig
Funding varues by vacual (in the	da\-								Guiding Principles	Lov
Funding request by year (in the Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,995,200		
							Total cost	\$4,995,200		
Proposed G.O. Bonds Phase	\$874 All stages	\$824 All stages				Neighborhoods Environment				
19PR0110	Resubmitte	d-Not Starte	ed				MPC rec pri	ority B	Concept Map	Green Networ
New park development	at Cloverland/	Edmondsor	Pike				Department pr	iority 1003	Efficient government	Hig
Development of new park							Co	uncil 27 of 163	Guiding Principles	Lov
Funding request by year (in the	ousands):									
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,897,200		
Source										Neighborhoods Environment
Source Proposed G.O. Bonds	\$4,897									

19PR0004 Res	submitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0004									
19PR0071 Develop new regional	Resubmitte skateparks	d-Not Starte	ed					priority B It priority 1003	Concept Map Efficient government	J
Funding request by year (in t	-								Guiding Principles	Lov
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,815,000		
Proposed G.O. Bonds Phase	\$5,565 All stages	\$5,250 All stages								leighborhoods Environment
20PR0007 Casa Azafran Park - Ph design and construction	Resubmitte	d-Not Starte	ed					priority B t priority 1003	Concept Map L Efficient government Guiding Principles	ower tier Center or Corrido Mediun Hig
Funding request by year (in t	thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,116,400		
Proposed G.O. Bonds	\$3,116	F12021	F12026	F12029	F12030	F12031	Total cost	\$3,110,400	Opportunity Prosperity	leighborhoods Environment Nashvil
Phase	Build/Purchase						Impact to operating buc	dget \$75,000		
23PR0001 Edwin Warner Park - H Relocate entrance and pa	lighway 100 Ent	-	ovements	ork toward Visi	on Zero			c priority B t priority 1003 Council 47 of 163	Concept Map Efficient government Guiding Principles	Green Networ Lo Mediu
Funding request by year (in t	:housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,242,500		
Proposed G.O. Bonds Phase	\$8,243 All stages								Prosperity	leighborhoods
23DS0016	Resubmitte	d-Not Starte	ed				MPC red	c priority B	Concept Map L	ower tier Center or Corrido
Renovated Playground	I for Charlotte P	ark					Departmen	t priority 1003	Efficient government	Hig
Renovated Playground for	r Charlotte Park								Guiding Principles	Lov
Funding request by year (in t	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000		
Proposed G.O. Bonds Phase	\$650 Build/Purchase								l	leighborhoods
26PR0017	New						MPC red	c priority B		
Cedar Hill Miracle Leag	gue Field, comp	lex and PG a	area				Departmen	t priority 1003	Efficient government	Mediur
Miracle league field const	truction with assoc	ciated comple	ex, restrooms a	and concession	n. Also a fully	accessible PG a	area.		Guiding Principles	Hig
	thousands):								9.	
Funding request by year (in t		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,000,000		
Funding request by year (in t Source	FY2026	112021							Opportunity Accessibility Prosperity	leighborhoods Environment Nashvi

19PR0004 Re	esubmitted-In Progr		RAL PARK						Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0004									
19DS0023 Soccer Field On The N Soccer Field On The Nort	orth Side Of Edm						MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Mediun Mediun
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$550 All stages							Opportunity Ne	eighborhoods Environment
19DS0035	Resubmitted	d-Not Started	d				MPC rec priori	ty B	Concept Map	Green Networ
Cecil Rhea Crawford F	Park Improvemer	nt					Department prior	ity 1003	Efficient government	Lov
Cecil Rhea Crawford Parl	k Improvement								Guiding Principles	Lov
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$289,000	B No	eighborhoods Environment
Proposed G.O. Bonds Phase	\$50 Build/Purchase	\$239 Build/Purchase								a
			.1				MPC rec priori	ty B	Concept Map	Green Networ
19PR0103	Resubmitted	d-Not Started	d							
19PR0103 Wave Country – Add n	Resubmitted new features and		1				Department prior	ity 1003	Efficient government	Mediur
			a				Department prior	ity 1003	Efficient government Guiding Principles	
	new features and						Department prior	-	_	Lov
Wave Country – Add n	new features and		FY2028	FY2029	FY2030	FY2031	Department prior	-	_	
Wave Country – Add n	new features and thousands):	renovate		FY2029	FY2030	FY2031	Department prior Coun	cil 117 of 163	Guiding Principles	Medium Lov
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2026 \$8,904 Build/Purchase	renovate FY2027	FY2028	FY2029	FY2030	FY2031	Department prior Count Total cost Impact to operating budget	\$8,904,000 \$105,000	Guiding Principles	Lov Environment
Wave Country – Add n Funding request by year (in Source Proposed G.O. Bonds	thousands): FY2026 \$8,904 Build/Purchase Resubmitted	renovate FY2027 d-Not Started	FY2028	FY2029	FY2030	FY2031	Department prior Count Total cost	\$8,904,000 \$105,000 ty B	Guiding Principles Concept Map Efficient government	Love Environment Aligned with NashvilleNex Hig
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p	renovate FY2027 d-Not Started ark	FY2028				Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior	\$8,904,000 \$105,000 ty B ity 1003	Guiding Principles Concept Map	Low Environment Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026	renovate FY2027 d-Not Started	FY2028	FY2029 FY2029	FY2030 FY2030	FY2031	Department prior Count Total cost Impact to operating budget MPC rec priori	\$8,904,000 \$105,000 ty B	Guiding Principles Concept Map Efficient government	Love Environment Aligned with NashvilleNex Hig
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p	renovate FY2027 d-Not Started ark	FY2028				Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior	\$8,904,000 \$105,000 ty B ity 1003	Concept Map Efficient government Guiding Principles	Low Environment Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional control of Funding request by year (in Source Proposed G.O. Bonds Phase	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted	FY2027 d-Not Started ark FY2027	FY2028				Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior Total cost MPC rec priori	\$8,904,000 \$105,000 ty B ity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map	Aligned with NashvilleNex High Lov First Tier Center or Corridor
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pi	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted destination dog p	FY2027 d-Not Started ark FY2027	FY2028 FY2028	FY2029			Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior Total cost	\$8,904,000 \$105,000 ty B ity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNex Hig Lov First Tier Center or Corridor Medium
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Plinterior build-out and edit	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted destination dest	FY2027 d-Not Started ark FY2027	FY2028 FY2028	FY2029			Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior Total cost MPC rec priori	\$8,904,000 \$105,000 ty B ity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Concept Map	Aligned with NashvilleNex Hig Lov First Tier Center or Corridor Mediur
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Planterior build-out and eduration for the funding request by year (in Source)	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted hase Two ucational resource of thousands):	FY2027 d-Not Started ark FY2027 d-Not Started development in	FY2028 TY2028 d for staffed fac	FY2029	FY2030	FY2031	Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior Total cost MPC rec priori Department prior	\$8,904,000 \$105,000 ty B ity 1003 \$3,339,000 ty B ity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNex Hig Lov First Tier Center or Corridor Mediur Hig
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0064 Design new regional of Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Plinterior build-out and edit	thousands): FY2026 \$8,904 Build/Purchase Resubmitted destination dog p thousands): FY2026 \$3,339 Plan/Study Resubmitted destination dest	FY2027 d-Not Started ark FY2027	FY2028 FY2028	FY2029			Department prior Counce Total cost Impact to operating budget MPC rec priori Department prior Total cost MPC rec priori	\$8,904,000 \$105,000 ty B ity 1003 \$3,339,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNex High Lov First Tier Center or Corridor Medium High High Medium Medium Medium High Medium Medi

Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$1,1 Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu	mitted-Not Start countywide 26 FY2027 .3 \$1,050 Build/Purchase mitted-Not Start tywide 26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	FY2028 \$1,050 Build/Purchase ed FY2028 \$2,048 Build/Purchase	FY2029 \$1,050	FY2030 \$1,050	FY2031 \$1,050 Build/Purchase FY2031 \$2,048 Build/Purchase	MPC rec pri Department pr Total cost Impact to operating budget MPC rec pri Department pr MPC rec pri Department pr	\$6,363,000 \$6,363,000 \$6,000 siority B siority 1003 \$12,407,900	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
19PR0058 Result Develop new mountain bike trail Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$1,1 Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	s countywide 26 FY2027 .3 \$1,050 mitted-Not Start tywide 26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	FY2028 \$1,050 Build/Purchase ed FY2028 \$2,048 Build/Purchase	\$1,050 Build/Purchase FY2029 \$2,048	\$1,050 Build/Purchase FY2030 \$2,048	\$1,050 Build/Purchase FY2031 \$2,048	Total cost Impact to operating budget MPC rec pri Department pr Total cost	\$6,363,000 \$6,363,000 \$6,000 siority B siority 1003 \$12,407,900	Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$1,1 Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	s countywide 26 FY2027 .3 \$1,050 mitted-Not Start tywide 26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	FY2028 \$1,050 Build/Purchase ed FY2028 \$2,048 Build/Purchase	\$1,050 Build/Purchase FY2029 \$2,048	\$1,050 Build/Purchase FY2030 \$2,048	\$1,050 Build/Purchase FY2031 \$2,048	Total cost Impact to operating budget MPC rec pri Department pr Total cost	\$6,363,000 \$6,363,000 \$6,000 siority B siority 1003 \$12,407,900	Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$1,1 Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	26 FY2027 3 \$1,050 Build/Purchase mitted-Not Start tywide 26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	\$1,050 Build/Purchase ed FY2028 \$2,048 Build/Purchase	\$1,050 Build/Purchase FY2029 \$2,048	\$1,050 Build/Purchase FY2030 \$2,048	\$1,050 Build/Purchase FY2031 \$2,048	Impact to operating budget MPC rec pri Department pr Total cost	\$6,000 iority B iority 1003 \$12,407,900	Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods Aligned with NashvilleNeighborhoods
Source FY20 Proposed G.O. Bonds \$1,1 Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	\$1,050 Build/Purchase mitted-Not Start tywide 26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	\$1,050 Build/Purchase ed FY2028 \$2,048 Build/Purchase	\$1,050 Build/Purchase FY2029 \$2,048	\$1,050 Build/Purchase FY2030 \$2,048	\$1,050 Build/Purchase FY2031 \$2,048	Impact to operating budget MPC rec pri Department pr Total cost	\$6,000 iority B iority 1003 \$12,407,900	Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleN t H L Aligned with NashvilleN Environment Aligned with NashvilleN
Proposed G.O. Bonds \$1,1 Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	\$1,050 Build/Purchase mitted-Not Start tywide 26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	\$1,050 Build/Purchase ed FY2028 \$2,048 Build/Purchase	\$1,050 Build/Purchase FY2029 \$2,048	\$1,050 Build/Purchase FY2030 \$2,048	\$1,050 Build/Purchase FY2031 \$2,048	Impact to operating budget MPC rec pri Department pr Total cost	\$6,000 iority B iority 1003 \$12,407,900	Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleN t H L Aligned with NashvilleN Environment Aligned with NashvilleN
Phase Build/Pu 19PR0059 Result Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	mitted-Not Start tywide 26 FY2027 0 \$2,048 chase Build/Purchase	ed Build/Purchase ed FY2028 \$2,048 Build/Purchase	FY2029 \$2,048	FY2030 \$2,048	FY2031 \$2,048	MPC rec pri Department pr Total cost MPC rec pri	iority B iority 1003 \$12,407,900	Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleN Aligned with NashvilleN Aligned with NashvilleN
Develop new unpaved trails cour Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	tywide 26 FY2027 70 \$2,048 Build/Purchase	FY2028 \$2,048 Build/Purchase	\$2,048	\$2,048	\$2,048	Department pr Total cost MPC rec pri	\$12,407,900	Efficient government Guiding Principles Concept Map	H L L Neighborhoods Environment
Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters court Funding request by year (in thousands):	26 FY2027 70 \$2,048 Build/Purchase mitted-Not Start	\$2,048 Build/Purchase	\$2,048	\$2,048	\$2,048	Total cost MPC rec pri	\$12,407,900	Guiding Principles Concept Map	Neighborhoods Environment Aligned with NashvilleN
Proposed G.O. Bonds \$2,1 Phase \$2,1 Phase Build/Pu 19PR0060 Result Develop new picnic shelters court Funding request by year (in thousands):	0 \$2,048 chase Build/Purchase	\$2,048 Build/Purchase	\$2,048	\$2,048	\$2,048	MPC rec pri	iority B	Concept Map	Neighborhoods Environment Aligned with NashvilleN
Proposed G.O. Bonds \$2,1 Phase Suild/Pu 19PR0060 Result Develop new picnic shelters court Funding request by year (in thousands):	0 \$2,048 chase Build/Purchase	\$2,048 Build/Purchase	\$2,048	\$2,048	\$2,048	MPC rec pri	iority B	Concept Map	Neighborhoods Environment Aligned with NashvilleN
Phase Build/Pu 19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	hase Build/Purchase	e Build/Purchase					-	Concept Map	Neighborhoods Environment Aligned with NashvilleN
19PR0060 Result Develop new picnic shelters cour Funding request by year (in thousands):	nitted-Not Start	· 	Build/Purchase	Build/Purchase	Build/Purchase		-	Concept Map	Aligned with NashvilleN
Develop new picnic shelters cour Funding request by year (in thousands):		ed					-		S
Funding request by year (in thousands):	tywide					Department pr	iority 1003	Efficient government	t H
								Guiding Principles	L
Source FY20									
		FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		
Proposed G.O. Bonds \$1,1 Phase Build/Pu		\$1,050 Build/Purchase	\$1,050 Build/Purchase	\$1,050 Build/Purchase	\$1,050 Build/Purchase				Neighborhoods Environment
40000004 Decub	:					MPC roo ne	iority P	Concent Man	Aligned with Nechville
19PR0061 Result Develop new neighborhood play	nitted-Not Start					MPC rec pri Department pr	-	Concept Map Efficient government	Aligned with NashvilleN t H
	rounus countyw	nue				Department pr	1011ty 2000	Guiding Principles	 L
Funding request by year (in thousands): Source FY20	26 FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,043,500		
Proposed G.O. Bonds \$3,5		\$3,308	\$3,308	\$3,308	\$3,308		+,,		
Phase All sta		All stages	All stages	All stages	All stages			'	Neighborhoods Environment
19PR0073 Resub	mitted-Not Start	ed				MPC rec pri	iority B	Concept Map	Aligned with NashvilleN
Develop new sand volleyball cou	ts countywide					Department pr	iority 1003	Efficient government Guiding Principles	t H L
Funding request by year (in thousands):								Calaing Timespies	
Source FY20		FY2028	FY2029	FY2030	FY2031	Total cost	\$110,200		
Proposed G.O. Bonds \$1 Phase All sta		\$18 All stages	\$18 All stages	\$18 All stages	\$18 All stages				Neighborhoods Environment

19PR0004 Resi	ubmitted-In Prog	ress GEN	ERAL PARK	(+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19PR0063 Develop new communi	Resubmitte ty dog parks co		ed					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig Lo
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,399,200		
Proposed G.O. Bonds Phase	\$1,469 All stages	\$1,386 All stages	\$1,386 All stages	\$1,386 All stages	\$1,386 All stages	\$1,386 All stages	Total cost	Φ0,399,200		Neighborhoods Environment
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 buthistoric	site and small p	ark for the Pe	ennington Ben				Departmer der a	c priority B at priority 1003 Council 117 of 163	Concept Map Efficient government Guiding Principles	Green Netwo
Funding request by year (in th	nousands):									Neighborhoods Environment Nashv
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000	<u> </u>	
Proposed G.O. Bonds Phase	\$150 Build/Purchase									
19PR0065 Develop new blueway a Funding request by year (in th			ed					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		
Proposed G.O. Bonds Phase	\$111 All stages	\$105 All stages	\$105 All stages	\$105 All stages	\$105 All stages	\$105 All stages				Neighborhoods Environment
19PR0066 Develop new multiuse s	•		ed					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig
Funding request by year (in the Source	ry2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,541,000		
Proposed G.O. Bonds	\$7,791	\$7,350	\$7,350	\$7,350	\$7,350	\$7,350	10101 0001	ψ11,01 <u>2,</u> 000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			'	Neighborhoods Environment
19PR0067 Design new wheelchair	softball field	d-Not Starte	ed					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,113,000		
Jource	\$1,113	F12U21	F12U28	F12029	F12U3U	F12U31	TOTAL COST	ФТ,ТТ3,000		

19PR0004 R	esubmitted-In Pro	gress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 19	9PR0004									
19PR0068	Resubmitte	ed-Not Started	d				MPC r	ec priority B	Concept Map	Aligned with NashvilleNe
Develop new basketh	oall courts county	ywide					Departme	ent priority 1003	Efficient government Guiding Principles	: Hig Lo
Funding request by year (in										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$636,300		
Proposed G.O. Bonds	\$111	\$105	\$105	\$105	\$105	\$105				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0069	Resubmitte	ed-Not Started	t				MPC r	ec priority B	Concept Map	Aligned with NashvilleNe
Develop new tennis of	courts countywid	е					Departme	ent priority 1003	Efficient government	: Hig
Funding request by year (in	n thousands):								Guiding Principles	Mediu
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,363,000		
Proposed G.O. Bonds	\$1,113	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	10101 0031	ψ0,505,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0070	Resubmitte	ed-Not Started	t				MPC r	ec priority B	Concept Map	Aligned with NashvilleNe
Develop new ballfield	ds countywide						Departme	ent priority 1003	Efficient government	: Hig
Funding request by year (in	n thousands).								Guiding Principles	Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$33,723,900		
Proposed G.O. Bonds	\$5,899	\$5,565	\$5,565	\$5,565	\$5,565	\$5,565		, , , , , , , , , , , , , , , , , , , ,		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			I	Neighborhoods Environment
19PR0062		ed-Not Started	d					ec priority B	Concept Map	Aligned with NashvilleNe
Develop new regiona	I playgrounds						Departme	ent priority 1003	Efficient government Guiding Principles	_
Funding request by year (in	n thousands):								dululing Filliciples	Lo
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$19,089,000		
Proposed G.O. Bonds	\$3,339	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
26DS0028	New						MPC r	ec priority B	Concept Map	Supports existing condition
Crooked Branch Dog								ent priority 1003	Efficient government	: Hig
Add fencing, water foun		enches to the	Crooked Bran	ch greenway f	or dog park			Council 35 of 163	Guiding Principles	Hig
Funding request by year (in	n thousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,430,000		
	\$130	\$1,300							Opportunity Prosperity	Neighborhoods Environment
Proposed G.O. Bonds	\$13U	. ,								

19PR0004 Res	submitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS			Concept Map	Aligned with NashvilleNe
Sub-projects for 19F										J
25DS0018 Cornelia Fort Airpark U Construct a bathroom for	Resubmitted pgrades			ster planning f	or the site			rec priority B ent priority 1003 Council 1 of 163	Concept Map Efficient government Guiding Principles	Green Network t Medium Medium
Funding request by year (in t		1, 1, 0	,							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,100,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$1,000 All stages							Opportunity Prosperity	Neighborhoods Nashvill
25DS0044	Resubmitte	d-Not Starte	ed				MPC I	rec priority B	Concept Map	Supports existing conditions
Rugby Facility Field							Departme	ent priority 1003	Efficient government	t High
A request for Metro Parks	to locate and or b	ouild a rugby	specific facility	to host local	rugby clubs as	well as tournar	nents.		Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$650,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$550 Plan/Study							Opportunity Accessibility Prosperity	Neighborhoods
25DS0074 Pickleball Court Fundir	Resubmitte	d-Not Starte	ed					rec priority B ent priority 1003	Concept Map Efficient government	First Tier Center or Corridor Medium
Find a space in District 19	to install pickleba	all courts							Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,540,000		
	F12020								Opportunity Accessibility Prosperity	Neighborhoods
Proposed G.O. Bonds Phase	\$140 Build/Purchase	\$1,400 All stages								
Proposed G.O. Bonds Phase	\$140 Build/Purchase	All stages	2d				MPC :	rec priority B	Concept Map S	Supports existing conditions
Proposed G.O. Bonds	\$140 Build/Purchase	All stages d-Not Starte						rec priority B ent priority 1003	Concept Map	Supports existing conditions Medium
Proposed G.O. Bonds Phase 25DS0083	\$140 Build/Purchase Resubmitted com Renovation	All stages d-Not Starte						· ·		
Proposed G.O. Bonds Phase 25DS0083 Comfort Station Bathro Bathroom Renovation at C	\$140 Build/Purchase Resubmitted com Renovation Comfort Station	All stages d-Not Starte						ent priority 1003	Efficient governmen	Medium
Proposed G.O. Bonds Phase 25DS0083 Comfort Station Bathro	\$140 Build/Purchase Resubmitted com Renovation Comfort Station	All stages d-Not Starte		FY2029	FY2030	FY2031		ent priority 1003	Efficient governmen	Medium

19PR0004 Res			RAL PARK						Concept Map	
Sub-projects for 19P	R0004									
26DS0008 Ravenwood Park Golf (Addition of a 9 hole golf copark including the former	ourse on the grou		vood Park. Th	e outline for th	nis course alre	ady exists due to	Departme	ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Green Networ t Hig Medium
Funding request by year (in ti	_	on course.							%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000	Opportunity	Neighborhoods Environment Nashvi
Proposed G.O. Bonds Phase	\$600 Plan/Study	\$12,000 Build/Purchase							_	
19DS0056	Resubmitte	ed-Not Starte	d				MPC re	ec priority B	Concept Map	Green Networ
Construct Boardwalk A	t Northern End	Of Lake Sev	ier				Departme	nt priority 1003	Efficient governmen	t Hig
Construct Boardwalk At No	orthern End Of La	ake Sevier							Guiding Principles	Mediu
Funding request by year (in the	nousands):								Q (n)	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$98,000		
Proposed G.O. Bonds	\$30	\$68							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
Phase	Plan/Study	Build/Purchase								
Phase 26DS0026	Plan/Study New	Build/Purchase					MPC re	ec priority B	Concept Map	Supports existing condition
	New	Build/Purchase						ec priority B nt priority 1003	Concept Map Efficient governmen	
26DS0026 Oakwood Park Ballfield	New		ball and recre	ational softba	II			· ·		t Hig
26DS0026 Oakwood Park Ballfield Restore ballfield at peak o	New d f Oakwood Park		ball and recre	ational softba	II			nt priority 1003	Efficient governmen Guiding Principles	t Hig
26DS0026	New d f Oakwood Park		ball and recre	ational softba	 FY2030	FY2031		nt priority 1003	Efficient governmen	t Hig
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the	New if Oakwood Park housands):	for youth base				FY2031	Departme	nt priority 1003 Council 80 of 163	Efficient governmen Guiding Principles	t Hig
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the	New of Oakwood Park housands): FY2026	for youth base				FY2031	Departme	nt priority 1003 Council 80 of 163	Efficient governmen Guiding Principles	Hig
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the Source Proposed G.O. Bonds Phase	New of Oakwood Park nousands): FY2026 \$100 Plan/Study	for youth base FY2027 \$900	FY2028			FY2031	Departme Total cost	nt priority 1003 Council 80 of 163	Efficient governmen Guiding Principles Opportunity Prosperity	t High
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003	New of Oakwood Park housands): FY2026 \$100 Plan/Study Resubmitte	for youth base FY2027 \$900 Build/Purchase	FY2028			FY2031	Departme Total cost MPC re	nt priority 1003 Council 80 of 163 \$1,000,000	Efficient governmen Guiding Principles Opportunity Prosperity	t Hig Hig Neighborhoods Environment Nashvi
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the Source Proposed G.O. Bonds	New of Oakwood Park housands): FY2026 \$100 Plan/Study Resubmitte	for youth base FY2027 \$900 Build/Purchase ed-Not Started	FY2028			FY2031	Departme Total cost MPC re	nt priority 1003 Council 80 of 163 \$1,000,000	Efficient governmen Guiding Principles Opportunity Prosperity Concept Map	t Higher
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imp	New of Oakwood Park of Oakwood	for youth base FY2027 \$900 Build/Purchase ed-Not Started	FY2028			FY2031	Departme Total cost MPC re	the priority 1003 Council 80 of 163 \$1,000,000 Exercise priority B Int priority 1003	Concept Map Efficient governmen Concept Map Efficient governmen Guiding Principles	t Higher High High High High High High High High
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imp The park needs restrooms	New of Oakwood Park of Oakwood	for youth base FY2027 \$900 Build/Purchase ed-Not Started	FY2028			FY2031 FY2031	Departme Total cost MPC re	the priority 1003 Council 80 of 163 \$1,000,000 Exercise priority B Int priority 1003	Efficient governmen Guiding Principles Opportunity Prosperity Concept Map Efficient governmen	t Hig Hig Neighborhoods Environment Nashvi
26DS0026 Oakwood Park Ballfield Restore ballfield at peak of Funding request by year (in the Source Proposed G.O. Bonds Phase 25DS0003 Whites Creek Park Imp The park needs restrooms Funding request by year (in the	New of Oakwood Park housands): FY2026 \$100 Plan/Study Resubmitte brovements s, picnic pavilion, housands):	for youth base FY2027 \$900 Build/Purchase ed-Not Started ball field main	FY2028	FY2029	FY2030		Total cost MPC re Departme	st priority 1003 Council 80 of 163 \$1,000,000 ec priority B nt priority 1003 Council 39 of 163	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	t Hig Hig Hig Neighborhoods Environment Nashvi

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS** Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 26DS0033 MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High Small Dog Park at Two Rivers Dog Park **Guiding Principles** Medium A small dog park is needed within the Two Rivers Dog Park, Parks has estimated the cost to be 175K. This included Council 80 of 163 fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs. Funding request by year (in thousands): Opportunity Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$200.000 Prosperity Neighborhoods Environment Nachville \$25 Proposed G.O. Bonds \$175 Phase Plan/Study Build/Purchase Green Network 26DS0035 New MPC rec priority B Concept Map Department priority 1003 **New Pocket Park on Currey Road** Efficient government High **Guiding Principles** High Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA. Council **47** of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.100.000 Prosperity Neighborhoods Opportunity Environment Nachville Proposed G.O. Bonds \$100 \$1.000 Phase Plan/Study Build/Purchase 26DS0076 MPC rec priority B Concept Map Green Network Department priority 1003 Efficient government High McCabe Community Center Playground **Guiding Principles** High Implement and fund final design work and construction at McCabe Community Center. Council 12 of 163 Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$500,000 Source Total cost Proposed G.O. Bonds \$500 Phase All stages MPC rec priority B **Concept Map** Lower tier Center or Corridor 26DS0090 New **Brookmeade Park Improvements** Department priority 1003 Efficient government High High **Guiding Principles** Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install Council 80 of 163 signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$750,000 Proposed G.O. Bonds \$750 Phase Build/Purchase

19PR0004 Resi	ubmitted-In Prog	gress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned witl	n NashvilleNe
Sub-projects for 19P	R0004										
26DS0100 Playground and walking Small playground area with			e building and	I the basketba	all court			c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existi nt	ng conditions High High
Funding request by year (in th											
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,300,000			THE RESERVE THE PROPERTY OF TH
Proposed G.O. Bonds Phase	\$1,300 All stages								Opportunity Accessibility Prosper	ity Neighborhoods	Environment Nashvill
26DS0112	New						MPC re	c priority B	Concept Map	First Tier Cent	er or Corrido
Riverfront Improvemen	ts						Departmer	nt priority 1003	Efficient governme	nt	Medium
Fencing and camera and o	ther infrastructu	ire along River	front (not prev	enting River a	access but enh	nancing safety), o	dock		Guiding Principles		High
improvements, river access	s, etc.										
Funding request by year (in th	ousands):										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,000,000	Accessibility Prosper	ity Neighborhoods	Environment Nashville
Proposed G.O. Bonds Phase	\$10,000 All stages										
26DS0024	New						MPC re	c priority B	Concept Map	Supports existi	ng conditions
Cleveland Park Ballfield	ls						Departmer	nt priority 1003	Efficient governme	nt	High
Improve Cleveland Park ba	Ilfields to be suit	table for youth	baseball and	recreational s	softball			Council 80 of 163	Guiding Principles		High
Funding request by year (in th	ousands):										(A) (G
r amamig roducoc st your (in th			FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000			W W
Source	FY2026	FY2027	112020						Opportunity Accessibility Prosper	ity Neighborhoods	Environment Nashville
	-	\$900 Build/Purchase	112020								
Source Proposed G.O. Bonds	FY2026 \$100 Plan/Study	\$900					MPC re	c priority B	Concept Map	Lower tier Cent	er or Corridor
Source Proposed G.O. Bonds Phase	\$100 Plan/Study	\$900 Build/Purchase						c priority B at priority 1003	Concept Map Efficient governme		er or Corridor Medium
Source Proposed G.O. Bonds Phase 21DS0141	FY2026 \$100 Plan/Study Resubmitte	\$900 Build/Purchase ed-Not Starte	d	osal				· ·			
Source Proposed G.O. Bonds Phase 21DS0141 Phase One Riverfront P	\$100 Plan/Study Resubmitte ark ts related to 'Riv	\$900 Build/Purchase ed-Not Starte	d	osal				· ·	Efficient governme		Medium
Source Proposed G.O. Bonds Phase 21DS0141 Phase One Riverfront P Infrastructure improvement	\$100 Plan/Study Resubmitte ark ts related to 'Riv	\$900 Build/Purchase ed-Not Starte	d	osal FY2029	FY2030	FY2031		· ·	Efficient governme		Medium

19PR0004 Res	submitted-In Prog	ress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNext
Sub-projects for 19P	PR0004									
22DS0032 Chadwell Pocket Park Metro Parks owns 3.67 a	Resubmitted		d				MPC rec prio Department pri	-	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Medium High
Funding request by year (in t	housands):								a e	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$682,000		
Proposed G.O. Bonds Phase	\$682 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Environment
21DS0028	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	Green Network
Street lights in Whitset	t Park						Department pri	ority 1003	Efficient governmen	t Low
Install downward facing st	treetlights in park	parking lot							Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$398,200		
Proposed G.O. Bonds Phase	\$36 Build/Purchase	\$362 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment
21DS0049	Resubmitte	d-Not Starte					MPC rec pric	ority B	Concept Map	Green Network
Lock One Park Project							Department pri	ority 1003	Efficient governmen	t Low
Renovate/improve park sp	pace so that it is u	seable by cor	nmunity mem	bers					Guiding Principles	Medium
Funding request by year (in t	housands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,412,200		
Proposed G.O. Bonds Phase	\$310 Build/Purchase	\$3,102 All stages							Opportunity Accessibility Prosperity	Neighborhoods Environment
21DS0057	Resubmitte	d-Not Starte					MPC rec prid	ority B	Concept Map	Supports existing conditions
Hartman Park Renovat							Department pri	-	Efficient governmen	
renovate building and exp	and service hours	;							Guiding Principles	Medium
Funding request by year (in t	housands):								A (,==,	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,236,600		
Proposed G.O. Bonds Phase	\$10,237 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0067 Soccer Fields at Brake		d-Not Starte	d				MPC rec prio	,	Concept Map Efficient governmen	Supports existing conditions t Medium
Development of Ball Parks								incil 117 of 163	Guiding Principles	Medium
Funding request by year (in the							300	530		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,134,000		
Proposed G.O. Bonds Phase	\$1,134 Build/Purchase							. ,,	Opportunity Accessibility	Neighborhoods Education Environment

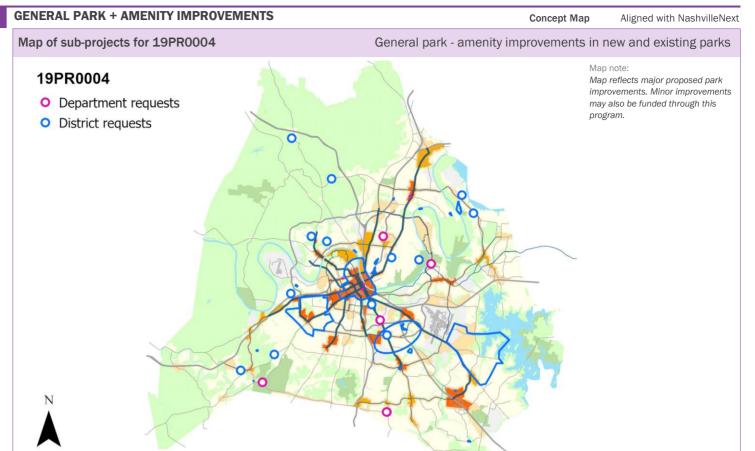
Sub-projects for 19PR0004 21DS0102 Resubmitted-Not Started Construct dog park and playground at the site which borders Harding and Carnavon. Build a dog park and playground at the site which borders Harding & Carnavon. Funding request by year (in thousands): Source F12026 F7207 Resubmitted-Not Started Concept Map Supports existing Principles Facility Study - Community Park at Cloverland Dr. / Edmondson Pike. Complete the community Park at Cloverland Dr. / Edmondson Pike. Funding request by year (in thousands): Source F72026 F72027 F72028 F72029 F72039 F72030 F72031 Total cost MPC rec priority B Department priority 1003 Efficient government Guiding Principles Efficient government Guiding Principles Concept Map Supports existing Efficient government and Guiding Principles From the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to the Northwest Corner of Cloverland Dr. & Edmondson Pike. From the Northwest Development to th	NashvilleN
Construct dog park and playground at Harding and Carnavon. Build a dog park and playground at the site which borders Harding & Carnavon. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$682,000 Proposed G.O. Bonds \$682 Build/Putchase Build/Putchase Play Subject of Subjec	
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$682,000 Proposed G.O. Bonds \$682 Phase Build/Purchase 25DS0017 Resubmitted-Not Started Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds Plany/Study 21DS0104 Resubmitted-Not Started Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Concept Map Supports existing Efficient government Quiding Principles Efficient government Council 13 of 163 Concept Map Supports existing council 14 of 163 Concept Map Supports existing council 15 of 163 Concept Map Supports existing council 16 of 163 Concept Map Council 16 of 163 Co	g conditior Mediu i Mediu i
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$682,000 Proposed G.O. Bonds \$682 Phase Build/Purchase 25DS0017 Resubmitted-Not Started Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds \$55 Phase Plany/Study 21DS0104 Resubmitted-Not Started Paragon Mills Park - Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 25DS0006 Resubmitted-Not Started Proposed G.O. Bonds \$145 \$1,447 Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds Build/Purchase All stages 25DS0006 Resubmitted-Not Started Build/Purchase Basketball Courts, Repave Walking Loop, Add Restrooms	06
Proposed G.O. Bonds \$682 Build/Purchase All stages Build/Purchase Build/Purchase All stages Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase All stages Build/Purchase Build/Pur	
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2028 FY2029 FY2030 FY2030 FY2031 Total cost S55,000 Phase Plant/Study MPC rec priority Department priority Departme	vironment
Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 Total cost MPC rec priority Department priority 1003 Efficient government Guiding Principles Finding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2028 FY2029 FY2030 FY2031 Total cost MPC rec priority B Concept Map Supports existin Efficient government Guiding Principles Finding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2029 FY2030 FY2031 Total cost S1,591,700 FY2031 Total cost S1,591,700 FY2031 Total cost S1,591,700 FY2031 FY203	g conditior
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$55,000 Proposed G.O. Bonds Phase Plany/Study 21DS0104 Resubmitted-Not Started Paragon Mills Park - Renovation Department priority 1003 Efficient government Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 MPC rec priority B Concept Map Supports existing Supports existing Supports existing Supports existing Supports existing Principles Supports existing Princi	Hig Hig
Proposed G.O. Bonds Plany/Study 21DS0104 Resubmitted-Not Started Department priority 1003 Efficient government guiding Principles Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds \$1.45 \$1,447 Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms	
Proposed G.O. Bonds Phase Plan/Study 21DS0104 Resubmitted-Not Started Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Guiding Principles Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2030 FY2031 Total cost S1,591,700 Proposed G.O. Bonds Build/Purchase Build/Purchase All stages All stages MPC rec priority B Concept Map Supports existing Council 13 of 163 Guiding Principles Department priority 1003 Efficient government Department priority 1003 Efficient government Efficient government Guiding Principles FY2026 Department priority 1003 Efficient government Guiding Principles FY2026 Department priority 1003 Efficient government Guiding Principles	
Paragon Mills Park - Renovation Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds \$145 \$1,447 Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Department priority 1003 Efficient government Guiding Principles MPC rec priority B Department priority 1003 Efficient government Guiding Principles Fficient government Guiding Principles Fficient government Guiding Principles Efficient government Guiding Principles Efficient government Guiding Principles	nvironment Nashv
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Guiding Principles Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Guiding Principles MPC rec priority B Concept Map Supports existing Structures, add fence around entire property for security purposes, add lighting and security Council 13 of 163 Guiding Principles Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds \$1,447 Phase Build/Purchase All stages MPC rec priority B Concept Map Supports existing Department priority 1003 Efficient government Guiding Principles	g conditior
Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms	Lo
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,591,700 Proposed G.O. Bonds \$145 \$1,447 Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Opportunity Accessibility Neighborhoods Education MPC rec priority B Concept Map Supports existing Department priority 1003 Efficient government Guiding Principles	Mediu
Proposed G.O. Bonds \$145 \$1,447 Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms MPC rec priority B Concept Map Supports existing Efficient government Guiding Principles	nvironment.
Phase Build/Purchase All stages 25DS0006 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing Timothy Park Improvement Department priority 1003 Efficient government Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms MPC rec priority B Concept Map Supports existing Department priority 1003 Efficient government Guiding Principles	Wildillient
Timothy Park Improvement Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Department priority 1003 Efficient government Guiding Principles	
Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms Guiding Principles	g conditior
	Mediu
Funding request by year (in thousands):	Mediu
Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$95,000	Nashv
Proposed G.O. Bonds \$95 Phase Build/Purchase	Nasiiv

19PR0004 **GENERAL PARK + AMENITY IMPROVEMENTS Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Sub-projects for 19PR0004 22DS0030 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Efficient government Medium Improvements to Frederick Douglass Park **Guiding Principles** High Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$682,000 Prosperity Neighborhoods Education Environment Nashville Opportunity Proposed G.O. Bonds \$682 Build/Purchase 22DS0031 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Medium Dog Park for Cleveland Park Efficient government Medium **Guiding Principles** Dog Park for Cleveland Park Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$567,000 Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$67 \$500 Phase Plan/Study Build/Purchase MPC rec priority B Green Network 22DS0061 **Concept Map** Resubmitted-Not Started Bellevue Road Skatepark Efficient government Medium **Guiding Principles** Medium Construct skate park at Bellevue Road Park Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$391,000 Environment Nashville Proposed G.O. Bonds \$50 \$341 Phase Build/Purchase Build/Purchase MPC rec priority B First Tier Center or Corridor 24DS0018 Resubmitted-Not Started Concept Map Department priority 1003 High New Playground at Coleman park with Accessible Playground Equipment Efficient government An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for **Guiding Principles** High children in wheelchairs, etc. Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$672,000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source Proposed G.O. Bonds \$672 Phase All stages

19PR0004	Resubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS			Concept Map	Aligned with NashvilleNex
Sub-projects for 1	L9PR0004									
24DS0029 Dog Park New Dog Park for Distr	Resubmitte	d-Not Starte	d					c priority B nt priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing conditions Medium Medium
Funding request by year ((in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,422,000		
Proposed G.O. Bonds Phase	\$130 All stages	\$1,292 All stages							Opportunity Prosperity I	Neighborhoods Environment
20DS0011 Multi-purpose Fields \$1M in funding for Par				ut				c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext Medium Medium
Funding request by year (Source	(in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,562,700		
Proposed G.O. Bonds Phase	\$1,024 Land/ROW	\$4,051 All stages	\$7,488 All stages						Opportunity I	Neighborhoods Environment
21DS0103 Hiking trail near We Build a 1 mile trail in the	he hills next to West N	alls Meade startir		Meade Water	Falls. The trai	l would meet up	Departmer	c priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
series of trails from the Funding request by year (ject.								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$150,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$150 Build/Purchase									

19PR0004

Resubmitted-In Progress



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Capital program Replacement, expansion or major renovation of existing facilities per Plan to Plan **Project Type** Asset Type **Facilities Guiding Principles** Medium

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

2	(
Opportunity	











道		رث	B	M
Prosperity	Neighborhoods	Education	Environment	Nashville

Efficient government crit	eria	High
Board (Commission support	Condition	Dlanning

Board/Commission support, Condition, Planning context, Project need

/ille	Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
gh	\$196,560,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
ng	Proposed G.O. Bonds	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760	\$32,760
0	Phase	All stages	All stages	All stages	All stages	All stages	All stages
	Cost to operating budget	each year: \$1	,200,000				

		Cost	to operating b	udget each ye	ar: \$1,200,00	00				
Sub-projects for 191	PR0006									
19PR0086	Resubmitted	d-Not Starte	ed				MPC rec prid	ority B	Concept Map	Supports existing conditions
Madison Regional Cor	mmunity Center I	Expansion.	Upgrade to I	Megacenter			Department pri	ority 1003	Efficient governme	nt Medium
Funding request by year (in	thousands):								Guiding Principles	Medium
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,924,400	90 🙀	
Proposed G.O. Bonds	\$20,924								Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000	opportunity 1100poil	y rogazonica zazoada zamoniani nacimio
19PR0094	Resubmitted	d-Not Starte	ed				MPC rec prid	ority B	Concept Map	Supports existing conditions
Upgrade McFerrin Nei	ghborhood Comr	munity Cent	ter to Region	al			Department pri	ority 1003	Efficient governme	nt Medium
							Cou	ıncil 117 of 163	Guiding Principles	High
Funding request by year (in	thousands):								9	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,576,900		
Proposed G.O. Bonds	\$12,577								Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0093	Resubmitted	d-Not Starte	ed				MPC rec prid	ority B	Concept Map	Supports existing conditions
Replace Kirkpatrick Co	ommunity Cente	r, upgrade t	to Regional				Department pri	ority 1003	Efficient governme	nt Medium High
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900		
Proposed G.O. Bonds Phase	\$22,594 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperi	ty Neighborhoods Education Environment Nashville

19PR0006 Res	ubmitted-Not Sta	rted COM	IMUNITY CI	NTERS F	REPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0006									
19PR0092 Replace Easley Comm	Resubmitted unity Center, up						MPC rec prio Department prio Coul		Concept Map S Efficient government Guiding Principles	tupports existing condition Low Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900		
Proposed G.O. Bonds	\$22,594								Opportunity Prosperity N	eighborhoods Education Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0091	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
New Southeast Megac	enter Spraygrou	ınd					Department price	rity 1003	Efficient government	Hig
							Cour	ncil 117 of 163	Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		
Proposed G.O. Bonds	\$2,560								Opportunity Prosperity N	eighborhoods Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0090	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
New Southeast Megac							Department pric	rity 1003	Efficient government	Hig
									Guiding Principles	Hig
Funding request by year (in t	-	FV2027	FV2020	EVOCCO	EVOCOC	FV2024	Total and	¢0.240.000		
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase							6250.000	Opportunity Prosperity N	eighborhoods Nashvi
Thuse	Buildy Furoniase						Impact to operating budget	\$350,000		
19PR0089	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Southeast Community	Center Expansion	on. Upgrad	e to Megace	nter			Department price	rity 1003	Efficient government	Mediur
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,924,400		
Proposed G.O. Bonds	\$20,924	112021	112020	112023	112030	112001	Total cost	Ψ20,324,400		
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity N	eighborhoods Education Environment Nashvi
	•						impact to operating baaget	4000,000		
	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Lo	ower tier Center or Corrido
19PR0078							Department price	rity 1003	Efficient government	Hig
19PR0078 New Bellevue Commun	nity Center Pool								Guiding Principles	Mediur
New Bellevue Commu	•									
New Bellevue Commun Funding request by year (in t	housands):	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349 200		
New Bellevue Commun Funding request by year (in t Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
New Bellevue Commun Funding request by year (in t	housands):	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost Impact to operating budget	\$9,349,200 \$350,000	Prosperity N	elghborhoods Environment Nashvi

19PR0006 Resu	ıbmitted-Not Sta	rted COM	MUNITY C	NTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0087 New Madison megacen		d-Not Starte	d				MPC rec prior Department prior		Concept Map Su Efficient government Guiding Principles	upports existing condition Hig Mediur
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase	112021	112020	112020	112000	112002	Impact to operating budget	\$350,000	Opportunity Prosperity Ne	ighborhoods Environment Nashvi
19PR0097 Upgrade South Inglewo				Regional			MPC rec prior Department prior	-	Concept Map St Efficient government Guiding Principles	upports existing condition Mediur Mediur
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,576,900		
Proposed G.O. Bonds Phase	\$12,577 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Ne	ighborhoods Education Environment Nashvil
19PR0085 New Looby Megacenter		d-Not Starte	d				MPC rec prior Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Hig Hig
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase	112021	112020	112023	112030	112031	Total cost	φ2,553,300	Opportunity Prosperity Ne	ighborhoods Environment Nashvii
19PR0084 Replace Looby Megace		d-Not Starte	d				MPC rec prior Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Lov Mediur
Funding request by year (in th Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Ne	
19PR0083 Replace Looby Regiona	-			ncenter			MPC rec prior Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Hig
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,520,000		
Proposed G.O. Bonds	\$44,520 Build/Purchase	112021	112020	112020		112002	Impact to operating budget	\$350,000	Opportunity Prosperity Ne	ighborhoods Education Environment Nashvi

19PR0006 Res	ubmitted-Not Sta	rted COM	IMUNITY CE	NTERS R	EPLACEMI	NT AND E	XPANSION		Concept Map Aligned with Nas	hvilleNe
Sub-projects for 19P	PR0006									
19PR0082 New Hermitage Megac	enter Spraygro	d-Not Starte und	ed				MPC rec prio Department prio	-	Concept Map Supports existing co Efficient government Guiding Principles	onditions High Medium
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase	112021	112020	112020	112000	112002	Impact to operating budget	\$350,000	Prosperity Neighborhoods Environ	ment Nashvil
19PR0081 New Hermitage Megac		d-Not Starte	ed				MPC rec prior Department prio	•	Concept Map Supports existing co Efficient government Guiding Principles	ondition: HigI Mediun
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,349,200		
Proposed G.O. Bonds Phase	\$9,349 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Environ	ment Nashville
19PR0080 Replace Hermitage Con	Resubmitte mmunity Cente			er			MPC rec prio Department prio Cour	-	_	onditions Medium Medium
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$44,520,000		
Proposed G.O. Bonds Phase	\$44,520 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Education Environ	ment Nashvill
19PR0079 New Bellevue Commun			ed				MPC rec prio Department prio	•	Concept Map Lower tier Center or Efficient government Guiding Principles	Corrido Higl Mediun
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Neighborhoods Environ	ment Nashvill
	Resubmitte		ed				MPC rec prio Department prio	•	Concept Map Supports existing co Efficient government Guiding Principles	onditions High Medium
19PR0088 New Madison Megacer										
		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,559,900		

19PR0006 Resi	bmitted-Not Sta	rteu Colvii		-11112110 11	LI LAOLIVII	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
26PR0004 West Community Cente Demo current CC and rebu		placement						c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediu Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase	\$20,000 All stages								Prosperi	y Neighborhoods Education Environment Nash
21DS0113	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Netwo
Splash Park and expan					enter		Departmer	nt priority 1003	Efficient governmen	
Adding a Splash Park to th	e SS Community	Center and ex	panding the p	playground					Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,003,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$273 Build/Purchase	\$2,730 Build/Purchase							recessionity	reagnormous Education Elimonnent
19DS0067	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Netwo
Antioch Community Ce	nter Renovation	n					Departmer	nt priority 1003	Efficient governme	nt Lo
Antioch Community Center	Renovation							Council 80 of 163	Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,055,000		
Proposed G.O. Bonds Phase	\$100 Build/Purchase	\$955 All stages							Opportunity	Neighborhoods Education Nash
19DS0002	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Parkwood Community	Center - Expans	ion And Upg	rades				Departmer	nt priority 1003	Efficient governme	nt L o
Parkwood Community Cen	ter - Expansion A	nd Upgrades						Council 41 of 163	Guiding Principles	Mediu
Funding request by year (in th	-								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,759,200	Opportunity	Neighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$887 Build/Purchase	\$8,872 Build/Purchase								
23DS0017	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
New Charlotte Park Cor	nmunity Cente	r					Departmer	nt priority 1003	Efficient governme	nt Mediu
New Charlotte Park Comm	unity Center loca	ted where the	existing snac	ck shack is				Council 80 of 163	Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$27,660,000		Neighborhoods Environment Nash
Proposed G.O. Bonds	\$2,844	\$24,816								Neighborhoods Environment Nash

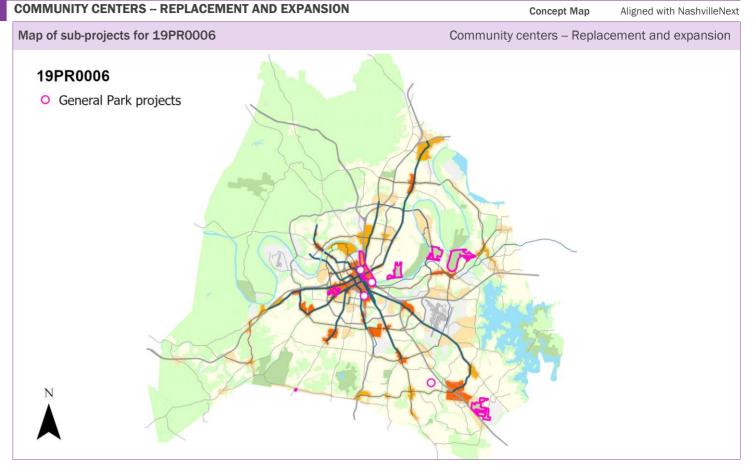
19PR0006 Resu	bmitted-Not Star	ted COM	MUNITY CE	NTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19PI	R0006									
26PR0012 Elizabeth Senior Center Complete demo and rebuild		iild					MPC rec _I Department	priority B priority 1003	Concept Map Su Efficient government Guiding Principles	pports existing conditions Medium High
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$18,000,000		
Proposed G.O. Bonds Phase	\$18,000 All stages								Opportunity Prosperity Nei	ghborhoods Education Environment Nashville
26PR0011	New						MPC rec (F	
Indoor multiple sports fi		and parking					Department	priority 1003	Efficient government Guiding Principles	Medium Low
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 All stages								Nei	ghborhoods
26PR0010 Cleveland Community C Complete study on needed					nding to comp	olete.	MPC rec Department	priority B priority 1003	Concept Map Su Efficient government Guiding Principles	pports existing conditions Medium High
Funding request by year (in the	-	T/000T	TV0000	= /222	T 1/0000	T10004		40 =00 000	№	
Source Proposed G.O. Bonds Phase	\$3,500 All stages	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,500,000	Opportunity Prosperity Nei	ghborhoods Education Environment Nashville
19PR0095 Replace Napier Neighbo				Regional			MPC rec p	priority B priority 1003	Concept Map Su Efficient government Guiding Principles	upports existing conditions Medium High
Funding request by year (in the Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$22,593,900	80 = =	
Proposed G.O. Bonds Phase	\$22,594 Build/Purchase						Impact to operating budg	et \$350,000	Opportunity Prosperity Nei	ghborhoods Education Environment Nashville
26PR0005 West Community Cente Feasibility study to underst				i			MPC rec p Department	priority B priority 1003	Concept Map Su Efficient government Guiding Principles	ipports existing conditions High Low
Funding request by year (in the	ousands):									
Source Proposed G.O. Bonds Phase	FY2026 \$2,000 All stages	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,000,000	Prosperity Nei	ghborhoods

	esubmitted-Not Star	ted COM	MUNITY CE	:NIERS R	EPLACEIVIE	INI AND E	APANSIUN		Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0006									
19PR0096 Replace Old Hickory (Construction contingence		_					MPC rec prior Department prior		Concept Map Efficient governmer Guiding Principles	Supports existing condition at Mediur Mediur
Funding request by year (in	thousands):								A	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,678,000		
Proposed G.O. Bonds Phase	\$6,678 Build/Purchase								Opportunity Prosperit	y Neighborhoods Education Environment Nashvi
19PR0112	Resubmitted	d-Not Starte	d				MPC rec prior	ity B	Concept Map	Supports existing condition
New Parkwood Comn	nunity Center Spr	ayground					Department prior	rity 1004	Efficient governmer	nt Hig
New Sprayground Park a	ıt Parkwood Commı	unity Center							Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,991,800		
Proposed G.O. Bonds Phase	\$2,992 Build/Purchase						Impact to operating budget	\$350,000	Opportunity	Neighborhoods Education Environment Nashvi
19PR0112	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Supports existing condition
New Parkwood Comn	nunity Center Spr	ayground					Department prior	rity 1004	Efficient governmen	nt Hig
New Sprayground Park a	it Parkwood Commi	unity Center							Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,991,800		
Proposed G.O. Bonds Phase	\$2,992 Build/Purchase						Impact to operating budget	\$350,000	Opportunity	Neighborhoods Education Environment Nashv
19PR0111	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Supports existing condition
New Parkwood Comn							Department prior	rity 1004	Efficient governmer	nt Lov
New Pool at the Parkwoo	od Community Cent	.er							Guiding Principles	Mediur
Funding request by year (in	thousands):									
									2.G (V V V	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,345,800		
Source Proposed G.O. Bonds Phase	FY2026 \$7,346 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost Impact to operating budget	\$7,345,800 \$3 50,000	Opportunity	Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds	\$7,346			FY2029	FY2030	FY2031		\$350,000	Opportunity Concept Map	Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase 19PR0102 Shelby Community Ce	\$7,346 Build/Purchase Resubmitted enter - Renovate a	d-Not Starte	d	FY2029	FY2030	FY2031	Impact to operating budget	\$350,000 ity B		Green Networ
Proposed G.O. Bonds Phase 19PR0102 Shelby Community Co Funding request by year (in	\$7,346 Build/Purchase Resubmittedenter - Renovate atthousands):	d-Not Starter and reprogra	d am				Impact to operating budget MPC rec prior Department prior	\$350,000 ity B rity 1003	Concept Map Efficient governmen	Green Networ
Proposed G.O. Bonds Phase 19PR0102 Shelby Community Ce	\$7,346 Build/Purchase Resubmitted enter - Renovate a	d-Not Starte	d	FY2029 FY2029	FY2030	FY2031	Impact to operating budget MPC rec prior	\$350,000 ity B	Concept Map Efficient governmen	Green Networ

19PR0006 Resub	mitted-Not Sta	rted COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND E	(PANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	0006									
19PR0101 Renovate and reprogram	Resubmitted Morgan Com							priority B priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido t Lov Hig
Funding request by year (in tho Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,895,500	_ A P	
Proposed G.O. Bonds Phase	\$3,896 Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvil
19PR0100	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
McCabe Community Cen		er rooms					Department	priority 1003	Efficient government Guiding Principles	Mediun Mediun
Funding request by year (in those Source	usands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,893,800		
Proposed G.O. Bonds Phase	\$2,894 Build/Purchase						Impact to operating bud	get \$35,000	Prosperity	Neighborhoods Education Environment Nashvil
25DS0081	Resubmitted	d-Not Starte	ed .				MPC rec	priority B	Concept Map	Supports existing conditions
Bellevue Regional Comm Install a playground in the fe	-		lity				Department	priority 1003	Efficient governmen Guiding Principles	t Mediun Higl
Funding request by year (in tho			,							
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$850,000		
Proposed G.O. Bonds Phase	\$850 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Environment Nashvill
26PR0009	New						MPC rec	priority B	Concept Map	Supports existing conditions
Cleveland Community Co	enter demo an	nd rebuilt					Department	priority 1003	Efficient governmen	t Medium High
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$20,000,000		
Proposed G.O. Bonds	\$20,000								Opportunity Prosperity	Neighborhoods Education Environment Nashvil

19PR0006

Resubmitted-Not Started



Concept Map

Aligned with NashvilleNext

19PR0002 Resubmitted-In Progress

Project Type Asset Type High **Guiding Principles**







Efficient government criteria



Board/Commission support, Condition, Planning context, Project need, Resource leveraging





High

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Capital program Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

> Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$592,200,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700	\$98,700
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each vear: \$4	-00.000				

Sub-projects for 19PR										
Jub-projects for ±31 K	0002									
25PR0002	Resubmitte	d-In Progress	S				MPC re	ec priority B	Concept Map	First Tier Center or Corr
1st + Gay Park Construct	tion						Departme	nt priority 1003	Efficient governme	nt I
Park construction. Design u	nderway.								Guiding Principles	ŀ
Funding request by year (in thou	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,000,000		
Proposed G.O. Bonds	\$5,000								Prosper	ity Neighborhoods Environment
Phase	Build/Purchase									
25PR0001	Resubmitte	d-In Progress	S				MPC re	ec priority B	Concept Map	Supports existing condit
Mariposa Park Master Pl		_					Departme	nt priority 1003	Efficient governme	nt I
mplementation of park mas	ster plan. Phase	e One implem	entation unde	erway.				Council 80 of 163	Guiding Principles	Med
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,000,000		
Proposed G.O. Bonds	\$9,000								Opportunity	Neighborhoods Environment
Phase	Build/Purchase									
23PR0004	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	First Tier Center or Corr
East Bank/Waterfront Page							Departme	nt priority 1003	Efficient governme	nt
Planning for waterfront park									Guiding Principles	ŀ
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,678,000		
Proposed G.O. Bonds	\$6,678								Accessibility Prosper	ity Neighborhoods
Phase	All stages									

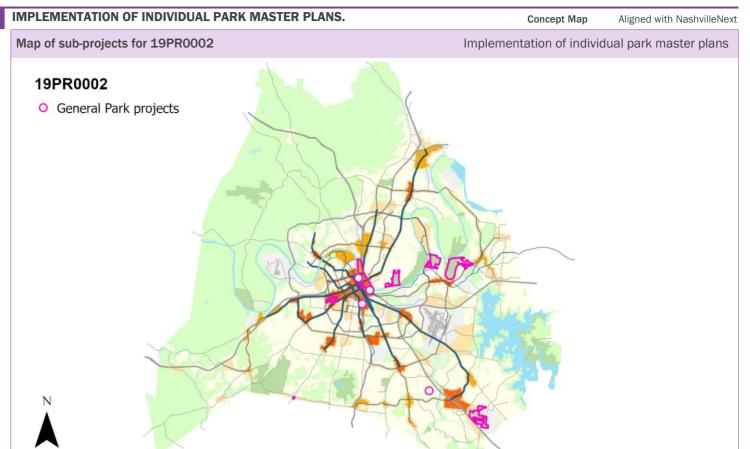
19PR0002	Resubmitted-In Pro	gress IMPI	EMENTATI	ON OF IND	VIDUAL PA	RK MAST	ER PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects	for 19PR0002									
	Resubmitt - Planning, Design an Park Improvements Alon		on	t Avenue North	n, and Riverfro	ont Park	MPC rec pr Department pr	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t High High
	year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$187,267,500		
Proposed G.O. Bo	onds \$2,468	\$71,400	\$56,700	\$56,700					Accessibility Prosperity	Neighborhoods Environment Nashville
Phase	All stages	All stages	All stages	All stages			Impact to operating budget	\$ 2,140,400		
21PR0006	Resubmitte	ed-Not Starte	ed				MPC rec pr	iority B	Concept Map	First Tier Center or Corridor
Centennial Par	thenon Entrance build	ing replacem	nent				Department pr	riority 1003	Efficient governmen	t Low
Funding request by	year (in thousands):								Guiding Principles	High
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,465,600		
Proposed G.O. Bo	onds \$12,466									
Phase	Build/Purchase								Prosperity	Neighborhoods Environment
20PR0003	Resubmitte	ed-Not Starte	ed				MPC rec pr	iority B	Concept Map	Green Network
Smith Property	park and greenway						Department pr	riority 1003	Efficient governmen	t High
Design and const	truction								Guiding Principles	Medium
Funding request by	year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,119,800		Neighborhoods Environment
Proposed G.O. Bo	onds \$5,120 Build/Purchase						Impact to operating budget	\$ 75,000	Prospenty	Neighborhoods Environment
19PR0055	Resubmitte	ed-In Progres	is				MPC rec pr	iority B	Concept Map	Green Network
Fort Negley Ma	ster Plan Implementa	_					Department pr	riority 1003	Efficient governmen	t High
park and greenw	ay master planning for Fo	rt Negley Park	and environs						Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$56,700,000		
Proposed G.O. Bo	onds \$56,700									Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$300,000		
19PR0054	Resubmitte	ed-Not Starte	ed				MPC rec pr	•	Concept Map	First Tier Center or Corridor
	laster Plan Implemen	tation					Department pr	riority 1003	Efficient governmen	
Phase One const	ruction - projected								Guiding Principles	High
	year (in thousands):								№	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$51,198,000	Opportunity Prosperity	Neighborhoods Environment
	onds \$51,198								- pportunity 1 rosperty	g Sinouto Elitionilloit

19PR0002	Resubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	IVIDUAL PA	RK MAST	ER PLANS.		Concept Map	Aligned with NashvilleNex
Sub-projects f	or 19PR0002									
	Resubmitte Riverfront Concept – F Landing boat ramps, blu						MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by Source	year (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$873,700		
Proposed G.O. Bo	nds \$874 Build/Purchase								Opportunity Prosperity N	eighborhoods Environment
19PR0041 Shelby Park Ma	ster Plan Implementa	d-In Progres tion	S				MPC rec prio Department prio	•	Concept Map Efficient government Guiding Principles	Green Network High Medium
Funding request by Source	year (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,345,800		
Proposed G.O. Bo	nds \$7,346 Build/Purchase						Impact to operating budget	\$110,000	Opportunity N	elghborhoods Environment
	Resubmitte eological Park Master ruction of Phase One	d-Not Starte Plan Implen					MPC rec prio Department prio Cour	-	Concept Map S Efficient government Guiding Principles	upports existing conditions High Medium
Funding request by Source	year (in thousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,060,800		
Proposed G.O. Bo	nds \$3,061 Build/Purchase						Impact to operating budget	\$400,000	N	elghborhoods Environment
19PR0038 Two Rivers Man	Resubmitte sion Master Plan impl	d-In Progres ementation	S				MPC rec prio Department prio	•	Concept Map Efficient government	Green Network High
Master plan imple	mentation. Phase One d	esign work un	derway on eve	ents pavilion			Cour	ncil 47 of 163	Guiding Principles	Medium
Source Proposed G.O. Bo	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,600,000	Prosperity N	eighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$50,000		
	Resubmitte k Master Plan Implem r Plan implementation						MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Network High Medium
Funding request by	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$29,383,200	Presports N	elghborhoods Environment
Proposed G.O. Bo	nds \$29,383 Build/Purchase						Impact to operating budget	\$110,000	тоорыцу п	MITH VIIII UII

19PR0002 Res	submitted-In Prog	gress IMPL	.EMENTATI	ON OF IND	IVIDUAL PA	RK MASTE	R PLANS.		Concept Map	Aligned with NashvilleNext
Sub-projects for 19F	PR0002									
19PR0035 Mill Ridge Park Master Phase Two master plan in	Plan Impleme	ed-Not Starte ntation - Pha					MPC rec prio Department pri	-	Concept Map Efficient government Guiding Principles	Green Network High Medium
Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2026 \$29,383 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost Impact to operating budget	\$29,383,200 \$110,000	Opportunity Prosperity N	leighborhoods Environment
19PR0033 Centennial Park Master Centennial Park Master P	Resubmitte		d				MPC rec pric	prity B	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Funding request by year (in t Source Proposed G.O. Bonds		FY2027 \$6,930	FY2028 \$6,930	FY2029 \$6,930	FY2030 \$6,930	FY2031 \$6,930	Total cost	\$41,995,800		leighborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000		

19PR0002

Resubmitted-In Progress



19PR0005 **Resubmitted-In Progress**

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type Capital program Asset Type Facilities

High

High





Efficient	government	criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

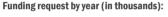
Total request:	Tax District GSD											
\$667,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031						
Proposed G.O. Bonds	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300	\$111,300						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	Cost to operating budget each year: \$450,000											

Sub-projects for 19PR0005

26DS0098 MPC rec priority B Concept Map Green Network Department priority 1003 Land Acquisitions for a Whites Creek Park Efficient government Medium

Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)

Guiding Principles High



Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$10,000,000

Proposed G.O. Bonds \$10,000 Phase Land/ROW

21DS0052 Resubmitted-In Progress

MPC rec priority B

Department priority 1003

Concept Map Green Network Efficient government Medium **Guiding Principles** Medium

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.











Funding request by year (in thousands):

Phase

Phase

New Trinity Hills Park Project

FY2028 FY2031 Source FY2026 FY2027 FY2029 FY2030 \$1,126,400 Total cost Proposed G.O. Bonds \$102 \$1.024

19DS0153 Resubmitted-Not Started Park Space Along Murfreesboro Pike

Build/Purchase

Land/ROW

All stages

All stages

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

MPC rec priority B Department priority 1003 Concept Map Aligned with NashvilleNext Efficient government **Guiding Principles**

Medium Medium











Funding request by year (in thousands):

\$3,541,000 Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Proposed G.O. Bonds \$541 \$3,000

Opportunity

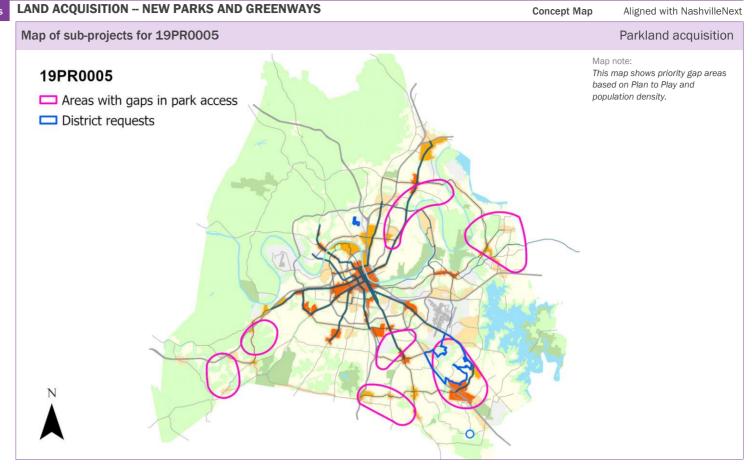




19PR0005 Res	submitted-In Prog	ress LANI	ACQUISIT	ION NEW	PARKS AN	D GREENWA	YS		Concept Map	Aligned with NashvilleNex
Sub-projects for 19F	PR0005									
19DS0152 Acquisition Of Two Pro Acquisition Of Two Proper	perties In Dist.	_						C rec priority B ment priority 1003	Concept Map Efficient governmer Guiding Principles	Aligned with NashvilleNext nt Medium Medium
Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2026 \$1,365 Land/ROW	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,365,000	Opportunity Opportunity	Neighborhoods Environment
23DS0026 Cecil Rhea Crawford P Purchase 15 acres next to	Resubmitte ark Land Purch	ed-Not Starte ase	ed					C rec priority B ment priority 1003 Council 27 of 163	Concept Map Efficient governmer Guiding Principles	Green Network Medium Low
Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2026 \$2,275 All stages	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,275,000	Prosperit	y Neighborhoods Environment

19PR0005

Resubmitted-In Progress



19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Project Type Asset Type Facilities Guiding Principles Medium



			(P)
Neighborhood	s	Environment	

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need	

Capital program New and replacement facilities at properties that protect or expand revenue-producing capacity.

Capital group Mayor's Priority: Grows

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$138,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19P	PR0007									
26PR0008 New Ted Rhoades Golf Course renovations and upgrades Work on golf course to enhance playing experience and surface						MPC rec priority B Department priority 1003		Concept Map Efficient government Guiding Principles	Green Network Medium Medium	
Funding request by year (in t	. ,									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,000,000		
Proposed G.O. Bonds Phase	\$5,000 All stages								Opportunity Neighborh	oods Environment
26PR0007	New						MPC rec prio	rity B	Concept Map	Green Network
Wave Pool Liner and upgrades						Department priority 1003		Efficient government	Medium	
New liner and other upgra	des to Wave poo	I							Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$725,000		
Proposed G.O. Bonds Phase	\$725 All stages								Neighborh	oods Environment
22PR0013 Resubmitted-Not Started						MPC rec prio	rity B	Concept Map	Green Network	
Ted Rhodes Golf Clubh	ouse Meeting F	Room					Department priority 1003		Efficient government	Medium
Design and construction o	of a meeting room	addition							Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000		
Proposed Revenue Bonds	\$3,150	·	·		·	·			Opportunity Neighborh	oods Environment
Phase	Build/Purchase						Impact to operating budget	\$70,000		

Sub-projects for 19P		rted REPA	NIK, KEPLA	 , :	NEW REVE				Concept Map	Aligned with NashvilleN
	R0007									
22PR0001 Resubmitted-Not Started Centennial Sportsplex – Ice Center locker room improvements/expansion Renovate outdated locker rooms that have reached the end of their lifespan.					MPC rec priority B Department priority 1003		Concept Map Lower tier Center or Con Efficient government Guiding Principles			
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,312,500		
Proposed G.O. Bonds Phase	\$1,313 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Nashvi
21PR0010 Centennial Sportsplex Planning funds. New park	•	re		l special event	: patrons, gen	eral public.	MPC rec prior Department prior	•	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Lov Hig
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,469,200		Neighborhoods Environment Nashvi
Proposed G.O. Bonds Phase	\$1,469 Plan/Study						Impact to operating budget	\$20,000	Prospent	Neighborhoods Environment Nashvi
21PR0009 Resubmitted-Not Started Centennial Sportsplex Fitness Center Expansion - Design Add square footage and amenities to Sportsplex Fitness Center to expand programs and services						MPC rec priority B Department priority 1003		Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Hig Mediur	
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,005,100		Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase	\$3,005 Build/Purchase						Impact to operating budget	\$350,000		
21PR0008	Resubmitted Outdoor tennis o	courts 9-12					MPC rec prior Department prior	•	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido It Lov Hig
Deferred Maintenance - R		urts 9-12								
		FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,898,900	Prosperit	Neighborhoods Environment Nashvi
Deferred Maintenance - R Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2026 \$5,899 Build/Purchase	FY2027		FY2029	FY2030	FY2031		. , , ,		
Deferred Maintenance - R Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2026 \$5,899 Build/Purchase Resubmitted	FY2027 d-Not Started ement and r	d r enovation	FY2029	FY2030	FY2031	Total cost MPC rec prior Department prior	ity B	Concept Map Efficient governmen Guiding Principles	Neighborhoods Environment Nashvi

Development & culture Parks projects

Sub projects for 100	ıbmitted-Not Star	teu	AIR, REPLA	CE, BUILD	IALAA IALALI				Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0007									
21PR0005 Deferred Maintenance - Replace existing maintena				tenance buil	ding		MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,938,300		
Proposed G.O. Bonds Phase	\$2,938 Build/Purchase								Neigh	oorhoods Environment
21PR0004 Deferred Maintenance	Resubmitted			nt Maintenar	ce Building		MPC rec priori Department prior	-	Concept Map Efficient government	Green Network
Replace existing maintena	•								Guiding Principles	Low
Funding request by year (in th Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000	Noteth	oorhoods Environment
Proposed G.O. Bonds Phase	\$3,150 Build/Purchase								пеци	JOTHOOUS ENVIRONMENT
21PR0003 Deferred Maintenance - Repair and renovation of h	-	Golf Clubhou		on			MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Lov Lov
Funding request by year (in th	ousands):									
Source Proposed G.O. Bonds Phase	\$3,150 Build/Purchase	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,150,000	Neigh	porhoods Environment
19PR0109	Resubmitted	d-Not Starte	d				MPC rec priori	ty B	Concept Map	Green Networ
Two Rivers Park - New o							Department prior	ity 1003	Efficient government Guiding Principles	Hig Lov
	ousands):		FY2028	FY2029	EVOCOC	T/0004				
Funding request by year (in the Source	FY2026	FY2027	F12028	F12029	FY2030	FY2031	Total cost	\$3,339,000		
	FY2026 \$3,339 Build/Purchase	FY2027	F12028	F12029	F12030	FY2031	Total cost Impact to operating budget	\$3,339,000 \$100,000	Neigh	porhoods Environment
Source Proposed G.O. Bonds	\$3,339 Build/Purchase Resubmitted	d-Not Started	d	F12029	F12030	FY2031		\$100,000 ty B	Concept Map Efficient government	Green Networ Mediur
Source Proposed G.O. Bonds Phase 19PR0108	\$3,339 Build/Purchase Resubmitted Parameter - Putting Green	d-Not Started	d	FY2029	FY2030	FY2031	Impact to operating budget MPC rec priori	\$100,000 ty B	Concept Map	Green Networ Medium

Development & culture Parks projects

19PR0007	Resubmitted-Not Sta	rted REP	AIR, REPLA	CE, BUILD	NEW REVE	NUE PRODU	CING FACILITIES.		Concept Map	Aligned with NashvilleNex
Sub-projects for :	19PR0007									
19PR0106	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Green Network
Shelby Golf Course	- Replace/renovate	e Clubhouse					Departmen	t priority 1003	Efficient government	Low
									Guiding Principles	Low
Funding request by year										
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,792,700		
Proposed G.O. Bonds	\$8,793									eighborhoods Environment
Phase	Build/Purchase									
19PR0105	Resubmitte	d-Not Starte	ed .				MPC rec	priority B	Concept Map	Green Network
McCabe Golf Cours	se – Maintenance Fa	acility replac	ement				Departmen	t priority 1003	Efficient government	Low
									Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,730,300		
Proposed G.O. Bonds	\$4,730									eighborhoods Environment
Phase	Build/Purchase								140	Elivirolinient

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$12,000,000	\$12,000,000						
Proposed Revenue Bonds	\$3,000,000	\$3,000,000						

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY25 FY26 FY27 FY28 FY29 FY30 Beyon
283 26PC0005 Planning Studies Supporting CHYM Initiatives	1003 A \$2,000
282 26PC0003 Nashville Next Update	1003 B \$1,000
282 26PC0002 Planning & Infrastructure Studies	1003 B \$2,000
282 26PC0001 East Bank Infrastructure Design and Development	1003 B \$8,000
283 26PC0006 Land Acquisition & Development Studies	1003 B \$1,000
283 26PC0004 Property Special Projects Planning & Design	1003 B \$1,000

26PC0001 East Bar	nk Infrastructu	ıre Design a	nd Developi	ment					Status	New			
Technical, professional and	hnical, professional and administrative support for East Bank Project D												
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
C Proposed G.O. Bonds	\$8,000							\$8,000					
26PC0002 Planning	g & Infrastruct	ture Studies							Status	New			
Planning & Infrastructure Stu	udies								MPC rec priority	В			
	44100								Dept priority	1003			
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
Proposed G.O. Bonds	\$2,000							\$2,000					
26PC0003 Nashville	e Next Update	:							Status	New			
Nashville Next Update - Com	nrehensive Plan								MPC rec priority	В			
riastiville riekt opuate - com	prenensive rian								Dept priority	1003			
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD			
C Proposed G.O. Bonds	\$1,000							\$1,000					

26PC0004 Property	Special Proje	cts Plannin	g & Design						Status	New		
Property Special Projects Plan	operty Special Projects Planning & Design MPC rec priority Dept priority											
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	1003 GSD		
C Proposed G.O. Bonds	\$1,000							\$1,000				
26PC0005 Planning	Studies Supp	orting CHYI	VI Initiatives	;					Status	New		
CHYM Implementation Studie	es								MPC rec priority Dept priority	A 1003		
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD		
E Proposed Revenue Bonds	\$2,000							\$2,000				
26PC0006 Land Acc	quisition & De	velopment S	Studies						Status	New		
Land Acquisition & Developm	nent Studies in s	support of trai	nsit						MPC rec priority Dept priority	B 1003		
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD		
E Proposed Revenue Bonds	\$1,000							\$1,000				

Transportation

Metro Transit Authority	III-285
Nashville Department of Transportation	III-287

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$980,217,000	\$108,381,000	\$146,692,000	\$258,570,000	\$220,943,000	\$245,631,000		
Proposed G.O. Bonds	\$195,860,000	\$37,528,000	\$22,626,000	\$22,137,000	\$35,932,000	\$29,494,000	\$48,143,000	

Project listin	g by requested start date and department priority.									
		Prio	rity	Funding red	quest (thous	ands)				
Page Project		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
285 18MT0011	DONELSON STATION IMPROVEMENTS	1002	Α	\$5,000	\$5,000	\$18,985	\$8,985			
286 26MT0003	TRANSIT SECURITY UPGRADES	1002	Α	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500		
286 15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	В	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762	
286 15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	В	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500	
287 15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	В	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
287 15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	В	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681	
288 18MT0002	NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION	1003	Α	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000		
289 18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1003	Α	\$8,000	\$25,000	\$22,000	\$5,000			
290 20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	Α	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400		
291 26MT0001	BUS OPERATIONS & MAINTENANCE FACILITY	1003	Α	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700		
291 22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	Α	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451		
291 22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	Α	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100		
292 26MT0002	ANTIOCH TRANSIT CENTER	1003	Α	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480		

18MT0011

Resubmitted-Not Started

Project Type Single asset Asset Type **Facilities** High **Guiding Principles**













Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

DONELSON STATION IMPROVEMENTS

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Council District: 15 Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned 1002: Needed in FY2026 Dept priority

Council priority 117 out of 163

Total request:	Funding reques	t by year (in thou		Tax Distr	ict GSD	
\$37,970,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,000	\$5,000	\$18,985	\$8,985		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



First Tier Center or Corridor

Concept Map

18MT0011

High

26MT0003

New

Project Type Capital program Asset Type **Guiding Principles** Low



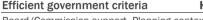








High



Board/Commission support, Planning context, Project need

TRANSIT SECURITY UPGRADES

Capital project activities include the design and construction of an enhanced security/operations control center, upgraded security technology, infrastructure supporting the transit policing unit (vehicles, equipment, etc.), and physical upgrades to The Elizabeth Duff Transit Center at WeGo Central to include (but not be limited to) expanded video surveillance, improved lighting, and an activation of the plaza space between the Transit Center and the Municipal Auditorium.

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in th	Tax D	strict GSD		
\$18,000,000	FY2026	FY2027	FY2030	FY2031		
Proposed Revenue Bonds	\$8,000	\$5,000	\$2,000	\$1,500	\$1,500	
Phase	All stages	All stages	All stages			

15MT0001 Resubmitted-In Progress

Project Type Capital program

Asset Type **Other Guiding Principles** High







Efficient government criteria







Medium

Opportunity Accessibility Prosperity Neighborhoods

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request:	Funding requ	Tax District GSD				
\$35,750,000	FY2026	FY2027	FY2030	FY2031		
Proposed G.O. Bonds	\$6,500	\$6,750	\$7,000	\$7,250	\$750	\$7,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

Project Type Asset Type

Guiding Principles Medium

















Efficient government criteria

High Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Single asset Replacement Buses - 40', 45' and 60' Transit Buses

Fleet Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				strict GSD
\$117,779,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$24,745	\$9,425	\$8,263	\$21,379	\$21,205	\$32,762
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Transportation

15MT0003 Resubmitted-In Progress

Project Type Capital program

Asset Type Fleet

Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Capital program Replacement of Access Ride Paratransit Vehicles

Fleet Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$31,331,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$4,783	\$4,951	\$5,124	\$5,303	\$5,489	\$5,681		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0006 Resubmitted-In Progress

Project Type Capital program
Asset Type Other

Guiding Principles High



Efficient government criteria

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Other Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD	
\$11,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

High

First Tier Center or Corridor

Concept Map

18MT0002 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION

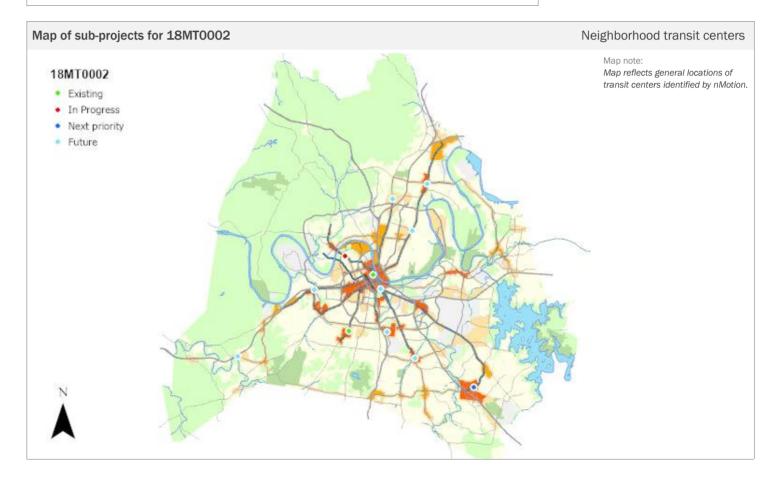
Single asset
Facilities

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group Mayor's Priority: CHYM Council Districts: 2, 21,

MPC rec priority **A** Recommend as planned Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax Dis	strict GSD		
\$160,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$5,000	\$15,000	\$35,000	\$35,000	\$70,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



25

First Tier Center or Corridor

Concept Map

18MT0007	Resubmitted-Not Started
Project Type	Single asset

Asset Type Infrastructure **Guiding Principles** High



Opportunity Accessibility Prosperity

fficient	government criteria	Medium

Planning context, Project leveraging, Project need, Regional collaboration

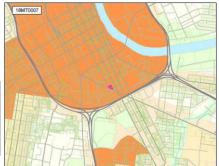
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Capital group Mayor's Priority: CHYM Council District: 19

MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$60,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$8,000	\$25,000	\$22,000	\$5,000		
Phase	All stages	All stages	All stages	All stages		



20MT0002 Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High













High Efficient government criteria

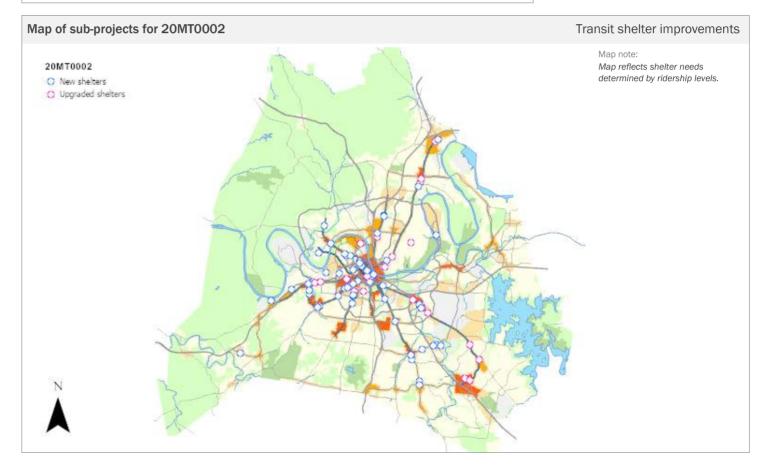
Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned 1003: Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	strict GSD		
\$19,400,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$3,000	\$3,800	\$4,000	\$4,200	\$4,400	
Phase	All stages	All stages	All stages	All stages	All stages	



Transportation

22MT0001 Resubmitted-In Progress

Project Type Capital program Asset Type **Guiding Principles** High













Efficient government criteria High Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route Fleet expansion and Access services.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax Dis	strict GSD		
\$66,035,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$20,065	\$13,230	\$17,140	\$3,500	\$12,100	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

22MT0004 Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High











New

High

Phase

Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands):						istrict GSD
\$341,058,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$26,482	\$36,962	\$86,075	\$89,088	\$102,451	

All stages

All stages

16, 17, 19, 28, 29, 32

All stages



26MT0001

Project Type Single asset **Asset Type Facilities** Low











Efficient government criteria

Board/Commission support. Planning context. Project need, Regional collaboration

BUS OPERATIONS & MAINTENANCE FACILITY

All stages

Completion of a new bus operations and maintenance facility capable of supporting a larger fleet of 200 to 300 revenue vehicles.

All stages

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned **1003:** Preferred in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	strict GSD		
\$249,224,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$31,524	\$40,000	\$65,000	\$65,000	\$47,700	
Phase	All stages	All stages	All stages	All stages	All stages	

26MT0002 New Project Type Single asset Asset Type Facilities Guiding Principles High



Efficient government criteria	High

Board/Commission support, Planning context, Project leveraging, Project need

ANTIOCH TRANSIT CENTER

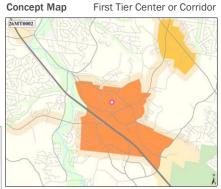
Single asset As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$28,530,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$1,310	\$2,700	\$8,370	\$8,670	\$7,480	
Phase	All stages	All stages	All stages	All stages	All stages	



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,647,898,600	\$547,260,600	\$466,810,900	\$487,378,200	\$444,130,600	\$441,737,700	\$260,580,600	
Proposed Revenue Bonds	\$656,085,000	\$76,855,000	\$171,530,000	\$166,501,000	\$112,425,000	\$99,754,000	\$29,020,000	
Federal Funds	\$122,450,100	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
State Funds	\$121,200,000	\$68,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
Approved G.O. Bonds	\$1,200,000	\$1,200,000						

Project listing by requested start date and department priority.	.		F 27 - 4						
Page Preject		ority	_	equest (thou	-	EVOC	EV/20	EV20	Davan
Page Project	•	MPC		FY26	FY27	FY28	FY29	FY30	Beyon
297 26PW0003 Gallatin Pike All Access Corridor Phase 1	1002		\$20,000	\$24,000	*10 =1=	*10.100	***	** =**	
298 26PW0005 Choose How You Move (CHYM) Complete Streets Program	1002		\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709	
299 26PW0007 Choose How You Move (CHYM) Fiber Communications Network	1002		\$16,500	\$20,700	\$16,068	*45.005	*4.050	04.404	
300 26PW0008 Choose How You Move (CHYM) Traffic Signal Updates	1002		\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194	
295 22PW0010 Land Purchase for Public Works	1002		\$1,000						
296 25PW0001 Streetlight Footer and Conduit Repair	1002		\$2,000						
296 25PW0002 Build New Salt Bin	1002		\$1,500						
301 22PW0002 State of Good Repair	1002		\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248	
302 22PW0003 Jefferson Street Multimodal Cap/Connector	1002		\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
303 22PW0004 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainabilit Corridors	ty 1002	В	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000	
304 22PW0007 Traffic Management Systems/Signal Upgrades	1002	В	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136	
304 23PW0001 Roadways	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
304 23PW0004 East Bank Infrastructure - Design and Development	1002	В	\$125,000	\$125,000	\$125,000	\$125,000			
305 26PW0009 Oakhurst - Riverside Alley Realignment	1002	В	\$80						
06 26PW0004 All-Access Corridors	1003	Α	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715		
307 26PW0006 Choose How You Move (CHYM) Sidewalks	1003	Α	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117	
295 16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	В	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
295 22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
295 22PW0012 Right of Way Parking Assets	1003	В	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
296 24PW0001 Transportation Planning	1003	В	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975	
296 24PW0008 Emerald Ash Borer Tree Removal	1003	В	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466		
296 25PW0003 Nashville Yards Infrastructure Improvements	1003	В	\$3,000	\$3,000	\$3,000				
296 23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1003	В	\$10,000	\$5,000	\$5,000				
296 22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	В	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200	
297 26PW0001 Emergency Roof Repair Salt Bin	1003	В	\$1,200						
297 26PW0002 Purchase of Property for NDOT Operations	1003	В	\$5,000						
297 25PW0004 Midtown Multimodal Infrastructure Improvements	1003	В	\$7,250	\$30,000	\$30,000				
808 22PW0001 Sidewalk Construction	1003	В	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981	
336 22PW0005 Safety/Vision Zero/Traffic Calming	1003	В	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
339 23PW0008 Neighborhood Mobility Investments	1003	В	\$23,300	\$23,300	\$23,300	\$15,000			
39 23PW0006 Internal East Bank Street Grid	1003	В	\$46,100	\$46,100	\$46,100				
339 23PW0005 Buddy Killen Circle - Roundabout Reconstruction	1003	В	\$3,800						
339 22PW0006 Active Transportation / Bikeways	1003	В	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389	
340 23PW0010 Broadway Bridge Enhancements	1003	В	\$51,000						
340 24PW0003 Crossing Blvd to Hickory Hollow, Greenway Connection	1003	В	\$515						
340 23PW0011 Bell Road Improvements / Design	1003	В	\$750						
341 24PW0004 Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	В	\$17,000						

Project listing by requested start date and department priority.									
	Priority Funding request (thousands)								
Page Project	Dep	t MP0	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
341 24PW0005 Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	100	3 B	\$257	\$2,555	\$1,777		\$12,909		
341 24PW0006 Nolensville Pike Vision Zero Project	100	3 B	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
342 24PW0010 Bells Bend Ferry	100	3 B	\$4,240						
342 24PW0011 W. Trinity Lane Corridor & Area Transportation Improvement Needs	100	3 B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
342 24PW0012 Connect Downtown Deployment	100	3 B	\$11,500						
343 72PW210B Central Pike Widening and Bridge Replacement	100	3 B	\$564	\$4,230	\$2,230		\$31,133		
295 18PW0002 IT Upgrades	100	4 B	\$2,500	\$1,000	\$500	\$250	\$250	\$250	

16PW0003 SOLID W IMPROVEMENTS FOR LONG EQUIPMENT	VASTE FACILIT		, -	•			ENT, CONVENIE	ENCE CENTER	Status MPC rec priority ER Dept priority	Not started B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$14,000		
18PW0002 IT Upgra Hardware and Software Upg		systems							Status MPC rec priority Dept priority	In progress B 1004
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750		
22PW0008 Right-of Funding for building repair, I	-Way Facilities HVAC equipment						l equipment as	needed.	Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		
22PW0010 Land Purchase Land for NDOT (for	rchase for Pul		ent parking.						Status MPC rec priority Dept priority	In progress B 1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		
22PW0012 Right of Purchase of new parking eq	Way Parking a		tware and ap	purtenances f	for the Smart	Parking initia	tive.		Status MPC rec priority Dept priority	In progress B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000	\$2,000	\$2.000	\$2,000	\$2,000	\$2,000		\$20,000		

22PW0013 STREETL Buyout 55K Streetlights, Conv	IGHTS (BUYO	·	,	From Energy	and Maintens	ance			Status MPC rec priority	In progress B
bayout 35K Streetiights, Con-	vert to LLD, i or	Annual Open	atting Savings	Trom Energy	and Maintene	ince			Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75,000	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200		\$101,000		
23PW0003 SOLID W	ASTE NEW CO	DLLECTION A	AND RECYCI	ING SOFTW	ARE AND H	ARDWARE			Status	Not started
NEW SOFTWARE, INCLUDING	HARDWARE, TO	O IMPROVE R	OUTING, TRAC	KING OF CAR	TS, RECYCLIN	G EFFORTS, I	ETC		MPC rec priority	В
								T	Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000					\$20,000		
24PW0001 Transpor	tation Plannir	ng							Status	Not started
Fransportation Planning Stud	ies to Support I	Infrastructure	Expansion &	Upgrades					MPC rec priority	В
									Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		
24PW0008 Emerald	Ash Borer Tre	ee Removal							Status	Not started
———— Work plan to remove Emerald	d Ash Rorer tree	s from the nu	ıhlic right of w	vav					MPC rec priority	В
work plan to remove Emeraic	1 A311 Botel tree	53 HOIII the pt	iblic rigitt of w	ay					Dept priority	1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333		
25PW0001 Streetlight	ht Footer and	Conduit Re	pair						Status	Not started
Funding for repairing streetlig	tht hases/foote	ers and condu	it as items he	come damage	ed				MPC rec priority	В
	,110 200007 10000	no ana oonaa	it do itomo bo	oomo damag	<i>J</i> 4.				Dept priority	1002
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		
	w Salt Bin								Status	Not started
25PW0002 Build Nev									MPC rec priority	В
	s winter weathe	er materials to	expand acce	ess across the	County				Dont priority	1002
Build new salt bin that house:		er materials to	expand acce	ess across the	,				Dept priority	
Build new salt bin that house: Funding (thousands)	s winter weathe	er materials to	expand acce	ess across the	FY30	FY31	Beyond	Total	Tax District	GSD
Build new salt bin that house: -unding (thousands)					,	FY31	Beyond	Total \$1,500		
Build new salt bin that house: Funding (thousands) Proposed G.O. Bonds	FY26	FY27	FY28		,	FY31	Beyond			
Build new salt bin that house: Funding (thousands) C Proposed G.O. Bonds 25PW0003 Nashville Nashville Yards Participation	\$1,500 Yards Infrast Agreement for I	FY27 tructure Imp Public Infrasti	FY28	FY29	FY30			\$1,500	Tax District	GSD
Build new salt bin that house: Funding (thousands) C Proposed G.O. Bonds	\$1,500 Yards Infrast Agreement for I	FY27 tructure Imp Public Infrasti	FY28	FY29	FY30			\$1,500	Tax District Status MPC rec priority	GSD Not started B

Concept Map

25PW0004 Midtown	Multimodal I	nfrastructu	re Improvem	ents					Status	Not started
Bikeways in Midtown Area									MPC rec priority Dept priority	B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,250	\$30,000	\$30,000					\$67,250		
26PW0001 Emerger Emergency roof repair for Sa	ncy Roof Repa		gs Road facility	1					Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
B Approved G.O. Bonds	\$1,200							\$1,200		
Purchase Funding to purchase propert equipment.	e of Property	_		oerations staf	ff and storage	space for ve	hicles and main	tenance	Status MPC rec priority Dept priority	New B 1003
Funding (thousands)	FY26	FY27	FY28	FY29	FY30	FY31	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

26PW0003	New	(
Project Type	Single asset	Į

Asset Type Infrastructure **Guiding Principles** High













Environment Nashville

Efficient government criteria Low Board/Commission support, Planning context, Project leveraging

GALLATIN PIKE ALL ACCESS CORRIDOR PHASE 1

Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned Dept priority **1002:** Needed in FY2026

Council Districts: 5, 6, 7, 9, 10, 19

Total request: Funding request by year (in thousands): Tax District GSD \$44,000,000 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Proposed Revenue Bonds \$20,000 \$24,000 All stages Phase All stages



First Tier Center or Corridor

First Tier Center or Corridor

Concept Map

26PW0005 New **Project Type**

Capital program Asset Type Infrastructure High **Guiding Principles**













Dept priority

Efficient government criteria Low

Board/Commission support, Planning context, Project leveraging

CHOOSE HOW YOU MOVE (CHYM) COMPLETE STREETS PROGRAM

Streets designed to enable safe access for all people who need to use them including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. Projects will take place across Nashville.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned 1002: Needed in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD				
\$86,588,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$11,500	\$17,850	\$18,745	\$19,403	\$9,381	\$9,709	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



26PW0007 New **Project Type**

Asset Type Infrastructure **Guiding Principles** High















Efficient government criteria Low Board/Commission support, Planning context,

Project leveraging

CHOOSE HOW YOU MOVE (CHYM) FIBER COMMUNICATIONS NETWORK

Capital program Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Capital group Mayor's Priority: CHYM Council Districts: 1, 2, 19,

21

MPC rec priority A Recommend as planned

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD				
\$53,268,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed Revenue Bonds	\$16,500	\$20,700	\$16,068				
Phase	All stages	All stages	All stages				

First Tier Center or Corridor

Concept Map

26PW0008

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High













New

Efficient government criteria Low

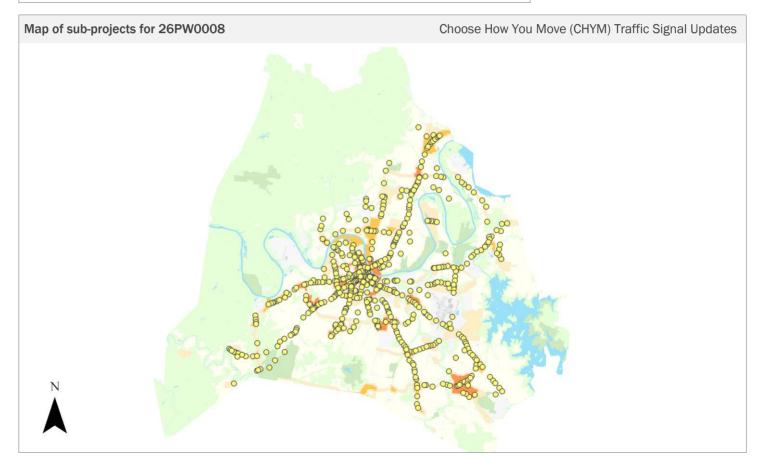
Board/Commission support, Planning context, Project leveraging

CHOOSE HOW YOU MOVE (CHYM) TRAFFIC SIGNAL UPDATES

Replacement and modification of traffic signals, enabling smart signals with responsive and adaptive timing for maximum efficiency across the transportation network.

Mayor's Priority: CHYM Capital group MPC rec priority A Recommend as planned 1002: Needed in FY2026 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$63,758,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$10,000	\$14,652	\$15,165	\$15,695	\$4,052	\$4,194
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Aligned with NashvilleNext

Concept Map

22PW0002 Resubmitted-In Progress **Project Type** Capital program **Asset Type** Infrastructure **Guiding Principles** Low













High Efficient government criteria Condition, Planning context, Project need

STATE OF GOOD REPAIR

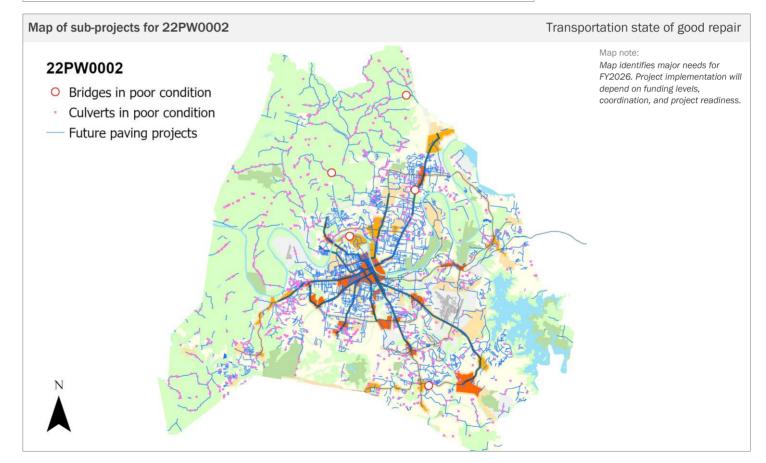
State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request:	Tax D	Tax District GSD				
\$551,471,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages



22PW0003 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** High













High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

and 17th Avenue.

> Council District: 20 Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$254,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Federal Funds		\$15,000	\$15,000	\$8,000		
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	



First Tier Center or Corridor



Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium













Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

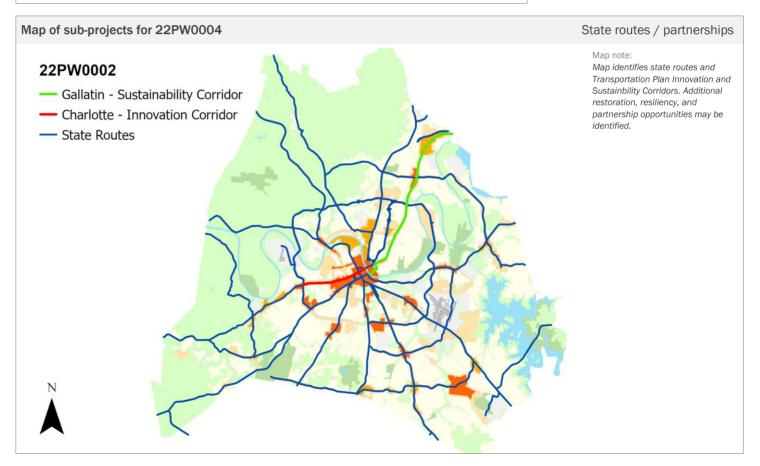
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$175,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0007

Resubmitted-In Progress

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium













Nashville

High

Efficient government criteria

Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Total request: Funding request by year (in thousands):					Tax District GSD	
\$26,202,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Federal Funds	\$1,217	\$1,217	\$1,217				
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23PW0001

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure Medium















Nashville

Medium

Efficient government criteria

Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2026 Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$180,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004

Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure High

















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group Council Districts: 5, 6 Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2026

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$500,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map

First Tier Center or Corridor



26PW0009	New
Project Type	Single asset
Asset Type	Infrastructure
Guiding Principles	Low



Efficient government criteria Low
Project need

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Realign alley to the existing right of way limits.

Capital group Mayor's Priority: Moves Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2026

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$80,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$80					
Phase	All stages					



First Tier Center or Corridor

Concept Map

26PW0004 New **Capital program** Infrastructure

Project Type Asset Type **Guiding Principles** High













Efficient government criteria Low

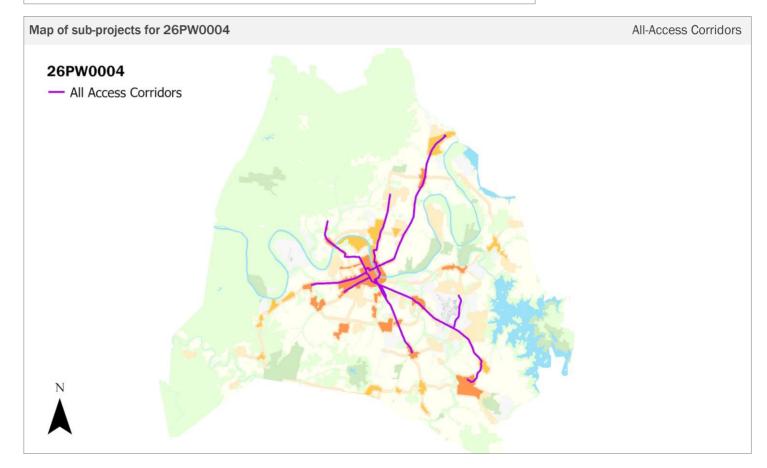
Board/Commission support, Planning context, Project leveraging

ALL-ACCESS CORRIDORS

Upgrades to Nashville's most heavily traveled pikes and roadways with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Capital group Mayor's Priority: CHYM MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in th	Tax Di	istrict GSD		
\$358,941,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$18,475	\$90,705	\$108,757	\$69,289	\$71,715	
Phase	All stages	All stages	All stages	All stages	All stages	



26PW0006

CHOOSE HOW YOU MOVE (CHYM) SIDEWALKS

MPC rec priority A Recommend as planned

Mayor's Priority: CHYM

1003: Preferred in FY2026

Concept Map

First Tier Center or Corridor

New **Project Type Capital program** Sidewalks connecting to existing and planned transit routes. Asset Type Infrastructure **Guiding Principles** High













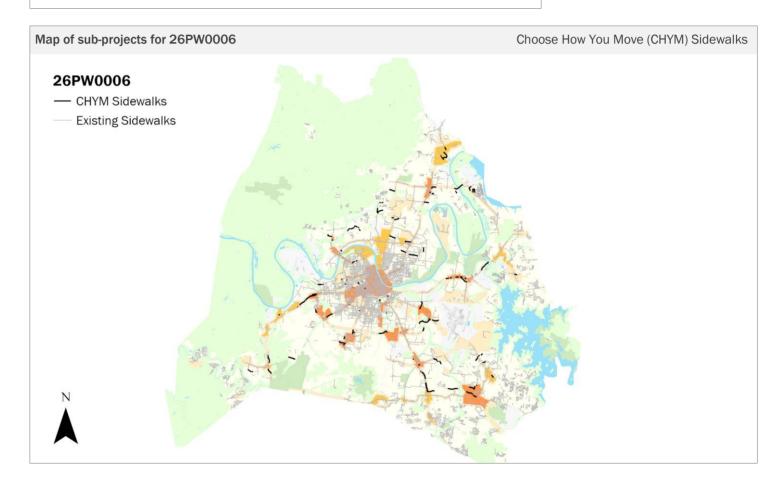
Capital group

Dept priority

Effi	cient g	overnme	ent criteria	Low

Board/Commission support, Planning context, Project leveraging

Total request: Funding request by year (in thousands):						istrict GSD
\$49,530,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed Revenue Bonds	\$380	\$3,623	\$7,766	\$8,038	\$14,606	\$15,117
Phase	ΔII etanae	All etadae	ΔII etanae	ΔII etanae	All etadee	All etades



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Capital program Sidewalk construction funding to address the remaining priority sidewalk needs across the county. **Project Type Asset Type Guiding Principles**

Infrastructure High



Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

These priorities are defined in Chapter 5 of the WalknBike master plan.

Dept priority **1003:** Preferred in FY2026

%	
Opportunity	ı

















Efficient government criteria Board/Commission support, Condition, Planning context, Project need

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$144,899,200	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22F	PW0001									
20DS0076	Resubmitt	ed-Not Started	d				MPC re	ec priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Oceola Av	e from Charlo	tte Ave to the	dead-end				Departmer	nt priority 1003	Efficient governme	nt Medium
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end								Council 163 of 163	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,162,000		
Proposed G.O. Bonds	\$300	\$2,862							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
19DS0004	Resubmitt	ed-Not Started	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Construct Sidewalks 0	n Central Pike						Departmer	nt priority 1003	Efficient governme	nt Hi gh
Construct Sidewalks On C	entral Pike								Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,080,000		
Proposed G.O. Bonds	\$280	\$2,800							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
19D\$0157	Resubmitt	ed-Not Started	t				MPC re	ec priority B	Concept Map	First Tier Center or Corrido
Sidewalk Gaps Rural F	Iill Road And N	lurfreesboro F	Road				Departmer	nt priority 1003	Efficient governme	nt Medium
Sidewalk Gaps Rural Hill I	Road And Murfre	esboro Road							Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,500,000		
Proposed G.O. Bonds	\$400	\$4,100							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								

22PW0001 Res	submitted-In Pro	gress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22F	W0001									
19DS0161 Sidewalks - 12th Avenue Sidewalks - 12th Avenue	ue From Cedai	-	ton Ave					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$550,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$500 Build/Purchase							Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0020	Resubmitt	ed-Not Started	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Sidewalks to Valor sch	ool on Northcr	est Drive from	n Whisperin	g Hills Dr. to	Cottom Lane	e.	Departmen	nt priority 1003	Efficient governme	nt Medium
Sidewalks to Valor school	on Northcrest D	rive from Whisp	ering Hills Dr	to Cottom La	ine.			Council 80 of 163	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,149,000		
Proposed G.O. Bonds Phase	\$100 Plan/Study	\$1,049 Build/Purchase							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0021	Resubmitt	ed-Not Started	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corridor
Sidewalks along Coley	Davis from Hv	vy 70S					Departmen	nt priority 1003	Efficient governme	nt Medium
Sidewalks along Coley Da	vis from Hwy 70	S							Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,286,000		
Proposed G.O. Bonds	\$120	\$1,166							Accessibility Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
20DS0023	Resubmitt	ed-Not Started	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Sidewalk - Ferguson Av	e from Grann	y White to Bel	mont				Departmen	nt priority 1003	Efficient governme	nt Medium
Sidewalk - Ferguson Ave f	rom Granny Whi	te to Belmont							Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000	B	Note the base of February States and States
Proposed G.O. Bonds	\$60	\$600							Accessionity Prosperi	ty Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
20DS0046	Resubmitt	ed-Not Started	d				MPC re	ec priority B	Concept Map	Green Network
Bell Rd sidewalk between	een Stewart's I	Ferry Pk, Perc	y Priest Dan	n and Old Hi	ckory Blvd.		Departmen	nt priority 1003	Efficient governme	nt Low
Bell Rd sidewalk between	Stewart's Ferry	Pk, Percy Priest	Dam and Old	d Hickory Blvd.					Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,955,000		
	\$450	\$4,505							Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	Ψ400	+ .,000								

	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
20DS0047 Sidewalk on McCampbell A	ell Ave betwee		Pk and Stew	•	k			c priority B t priority 1003 Council 117 of 163	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Mediur Mediur
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,679,000		
Proposed G.O. Bonds Phase	\$340 Plan/Study	\$3,339 Build/Purchase							Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0048	Resubmitt	ed-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Jacksonia	Drive in Herr	nitage.					Departmen	t priority 1003	Efficient governme	nt L o
Sidewalk on Jacksonian Di	ive in Hermitag	e.							Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,804,000		
Proposed G.O. Bonds Phase	\$900 Plan/Study	\$8,904 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0071	Resubmitt	ed-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Thunderbi	d Dr. from An	nex Ave. to W	/estboro Dr.				Departmen	t priority 1003	Efficient governme	nt L o
Sidewalk on Thunderbird D	r. from Annex A	ve. to Westbor	o Dr.						Guiding Principles	Mediu
Funding request by year (in th	ousands):								A (in	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,194,000		
Proposed G.O. Bonds Phase	\$5,194 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0072	Resubmitt	ed-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk on Annex Ave	from existing	SW at Robe	rtson Ave to	24th St.			Departmen	t priority 1003	Efficient governme	nt Lo
Sidewalk on Annex Ave fro	m existing SW	at Robertson A	ve to 24th St.					Council 163 of 163	Guiding Principles	Lo
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,544,000		
Proposed G.O. Bonds Phase	\$2,544 Build/Purchase							. , , , , , , , ,	Accessibility	Neighborhoods Education Environment
20DS0073	Resubmitt	ed-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk on James Ave	from Briley P	kwy bridge to	Robertson	Ave.			Departmen	t priority 1003	Efficient governme	nt Mediu
Sidewalk on James Ave fro	m Briley Pkwy b	oridge to Robert	tson Ave.					Council 163 of 163	Guiding Principles	Lo
	ousands):									
Funding request by year (in th					T1/0000	EV0004	Total and			
Funding request by year (in the Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,043,000	Accessibility	Neighborhoods Education Environment

22PW0001 Resu	bmitted-In Pro	gress SIDE\	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V0001									
19DS0148 Sidewalk Improvement And Sidewalk Improvement And	And Extensio		ugh Ave. Fr			Acklen Ave.		priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,470,000		
Proposed G.O. Bonds Phase	\$140 Plan/Study	\$1,330 Build/Purchase							Accessibility	Neighborhoods Education Environment
20DS0075	Resubmitte	ed-Not Started	<u> </u>				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Burgess Av	e from Bellm	ore Ave. to Ri	chland Cree	ek Apartmen	ts		Department	t priority 1003	Efficient governme	nt Mediun
Sidewalk on Burgess Ave fr	om Bellmore A	ve. to Richland	Creek Apartn	nents					Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,866,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,696 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0143	Resubmitte	ed-Not Started	 ქ				MPC rec	priority B	Concept Map	Supports existing conditions
Construct Sidewalk On F	Percy Warner	Blvd					Department	t priority 1003	Efficient governme	nt High
Construct Sidewalk On Pero	y Warner Blvd								Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,650,000		
Proposed G.O. Bonds	\$350	\$3,300							Accessibility	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
21DS0012	Resubmitte	ed-Not Started	1				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks along Ray Ave	e from Crook	ed Branch Pa	rk to Pitts A	ve			Department	t priority 1003	Efficient governme	
2,000'									Guiding Principles	Lov
Funding request by year (in the	-									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$160 Plan/Study	\$1,600 Build/Purchase							Noodolomiy	nogasonioco Eccocci Emitonioni
21DS0015	Resubmitte	ed-Not Started	1				MPC rec	priority B	Concept Map	Supports existing conditions
Riverside Drive Sidewalk								t priority 1003	Efficient governme	
1,100'							·	-	Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,090,000		
Proposed G.O. Bonds	\$100	\$990 Build/Purchase							Accessibility	Neighborhoods Education Environment

22PW0001 Resu	bmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	V0001									
21DS0022 Sidewalks on Massman 1,500' of new sidewalk from	Dr	ed-Not Started		ing and Goodk	oar Drive			priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Hig
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,490,000		
Proposed G.O. Bonds Phase	\$140 Plan/Study	\$1,350 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvi
21DS0023	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks around Penni	ngton Eleme	ntary School					Departmen	t priority 1003	Efficient governme	nt Hig
Sidewalks around Penningt	on Elementary	School						Council 117 of 163	Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$240 Plan/Study	\$2,400 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0024 Lakeland Dr sidewalks f 5,000' of new sidewalk.		ed-Not Started ck Pike to Do						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in the	nisands).									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$4,000 Build/Purchase						. , ,	Accessibility	Neighborhoods Education Environment Nashvi
21DS0032	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk installation on	Thompson L	ane					Departmen	t priority 1003	Efficient governme	nt Hig
11,500' of new sidewalk to	create a contig	guous walkway	from E. Thom	pson Lane to	Powell.				Guiding Principles	Hig
Funding request by year (in the	ousands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$12,500,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$11,500 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvi
21DS0050	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Ewing Drive Sidewalk Pr	oject						Departmen	t priority 1003	Efficient governme	nt Hi g
Construct a sidewalk on Ew	ing Drive from	Dickerson Road	d to Brick Chu	rch Pike					Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,738,000		
Proposed G.O. Bonds	\$620 Plan/Study	\$6,118 Build/Purchase							Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvi

Sub-projects for 22PV 21DS0060		gress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNe
	W0001									
Sidewalk on Brick Churc 2,100' of new sidewalk		ed-Not Started Village Trail to		er Drive		t priority B t priority 1003 Council 117 of 163	Concept Map Supports existing conditions Efficient government Guiding Principles Med			
Funding request by year (in the	ousands):								A (,==,	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,090,000		
Proposed G.O. Bonds Phase	\$200 Plan/Study	\$1,890 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvili
21DS0065	Resubmitt	ed-Not Started					MPC red	priority B	Concept Map	Supports existing conditions
Sidewalks on Rosebank 320' of new sidewalk	Ave from Me	eadow Rose to	Eastland (south side)			Departmen	t priority 1003	Efficient governmer Guiding Principles	nt High
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$286,000		
Proposed G.O. Bonds Phase	\$30 Plan/Study	\$256 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0105	Resubmitt	ed-Not Started	d				MPC red	priority B	Concept Map	Supports existing conditions
Sidewalk - Blackman Rd				on Pike			Departmen	t priority 1003	Efficient governme	_
Sidewalks are needed for w	alkability, safe	ety and traffic ca	ılming					Council 15 of 163	Guiding Principles	Medium
Funding request by year (in the	-								%	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$8,900,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$800 Plan/Study	\$8,100 Build/Purchase								
21DS0108	Resubmitt	ed-Not Started	b				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalk - Trousdale Dr	between Bla	ckman Rd to l	Harding Pla	ce			Departmen	t priority 1003	Efficient governme	nt Hi gh
2,300' of new sidewalk to c	connect various	s segments of e	xisting sidewa	alk in this stret	ch of Trousda	le Dr.			Guiding Principles	Medium
	ousands):									
Funding request by year (in the	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,040,000		
Funding request by year (in the Source									Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0109 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government High Sidewalk - Trousdale Dr. between Elvsian Fields Dr and 4658 Trousdale **Guiding Principles** Medium 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection Funding request by year (in thousands): Accessibility Prosperity Neighborhoods Education Environment Nashville Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$2.820.000 Proposed G.O. Bonds \$260 \$2,560 Phase Plan/Study Build/Purchase 21DS0110 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Sidewalk - Danby Dr. from W. Longdale to Blackman Rd Department priority 1003 Efficient government High **Guiding Principles** Medium 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.020.000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$100 \$920 Phase Plan/Study Build/Purchase MPC rec priority B 20DS0074 Resubmitted-Not Started Concept Map Supports existing conditions Department priority 1003 Efficient government Medium Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr. **Guiding Principles** Medium Council 163 of 163 Funding request by year (in thousands): FY2026 FY2027 FY2031 \$4.322.000 Source FY2028 FY2029 FY2030 Total cost Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$400 \$3,922 Phase Plan/Study Build/Purchase 19DS0092 MPC rec priority B Concept Map Lower tier Center or Corridor Resubmitted-Not Started McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Department priority 1003 Efficient government Medium **Guiding Principles** Medium McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$14.200.000 Proposed G.O. Bonds \$1.000 \$13,200 Phase Plan/Study Build/Purchase

		gress SIDE		STRUCTIO	•				Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	W0001									
19DS0008 Sidewalks On Dozier Pl Sidewalks On Dozier Pl	Resubmitte	ed-Not Started	t					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido nt Mediu i Hig
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,960,000	(1) (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	
Proposed G.O. Bonds Phase	\$180 Plan/Study	\$1,780 Build/Purchase							Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0025	Resubmitte	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks: Fill Gaps On	Owendale Dr						Departmen	t priority 1003	Efficient governme	nt Mediu i
Sidewalks: Fill Gaps On Owe	endale Dr								Guiding Principles	Mediu
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,600,000		
Proposed G.O. Bonds Phase	\$3,600 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0041		ed-Not Started	-	10th Avenu	a Nawth			priority B	Concept Map Efficient governmen	Lower tier Center or Corridont Mediu
Sidewalks On North Side Sidewalks On North Side Of		,			e North		Бераппеп	t priority 1003	Guiding Principles	Mediu
Sidewalks On North Side Of	Cass Street, F	,			e North		Берантеп	t priority 1003	_	
Sidewalks On North Side Of Funding request by year (in the	Cass Street, F	rom 15th Aveni	ue To 10th Av	enue North		FY2031			_	
Sidewalks On North Side Of	f Cass Street, F ousands):	,			FY2030	FY2031	Total cost	\$1,870,000	_	Mediu
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds	F Cass Street, F pusands): FY2026 \$170 Plan/Study	FY2027 \$1,700	ue To 10th Av	enue North		FY2031	Total cost		Guiding Principles	Mediu
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitte	FY2027 \$1,700 Build/Purchase	FY2028	FY2029		FY2031	Total cost MPC rec	\$1,870,000	Guiding Principles Opportunity Accessibility	Medium Neighborhoods Education Environment Lower tier Center or Corridor
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitte te From John	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle S	FY2028 d School To K	FY2029 ellow Street		FY2031	Total cost MPC rec	\$1,870,000	Guiding Principles Opportunity Accessibility Concept Map	Medium Neighborhoods Education Environment Lower tier Center or Corridor
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitte re From John from John Early pusands):	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School	FY2028 d School To K To Kellow Str	FY2029 ellow Street	FY2030		Total cost MPC rec	\$1,870,000 c priority B t priority 1003	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue F	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitti Re From John rom John Early	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School FY2027	FY2028 d School To K	FY2029 ellow Street		FY2031	Total cost MPC rec	\$1,870,000	Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Sidewalks On 9th Avenue F Funding request by year (in the	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitte re From John from John Early pusands):	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School	FY2028 d School To K To Kellow Str	FY2029 ellow Street	FY2030		Total cost MPC rec Departmen	\$1,870,000 c priority B t priority 1003	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue F Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0043	F Cass Street, F Dusands): FY2026 \$170 Plan/Study Resubmitte Re From John rom John Early Dusands): FY2026 \$50 Plan/Study Resubmitte	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School FY2027 \$500 Build/Purchase	FY2028 School To K To Kellow Str FY2028	FY2029 ellow Street eet FY2029	FY2030		MPC rec Departmen Total cost	\$1,870,000 e priority B t priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium Neighborhoods Education Environment Nashw Lower tier Center or Corridor Neighborhoods Education Environment Nashw
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0043 Delaware Ave Sidewalks	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitte re From John from John Early pusands): FY2026 \$50 Plan/Study Resubmitte s And Street I	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School FY2027 \$500 Build/Purchase ed-Not Started	FY2028 School To K To Kellow Str FY2028	FY2029 ellow Street eet FY2029	FY2030		MPC rec Departmen Total cost	\$1,870,000 e priority B t priority 1003 \$550,000	Concept Map Efficient government Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium Neighborhoods Education Environment Nashw Lower tier Center or Corridor Medium Medium Medium Medium Medium Medium Medium Medium
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Sidewalks On 9th Avenue F Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0043	F Cass Street, F pusands): FY2026 \$170 Plan/Study Resubmitte re From John from John Early pusands): FY2026 \$50 Plan/Study Resubmitte s And Street I	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School FY2027 \$500 Build/Purchase ed-Not Started	FY2028 School To K To Kellow Str FY2028	FY2029 ellow Street eet FY2029	FY2030		MPC rec Departmen Total cost	\$1,870,000 e priority B t priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium Neighborhoods Education Environment Nashw Lower tier Center or Corridor Neighborhoods Education Environment Nashw
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0043 Delaware Ave Sidewalks	F Cass Street, F Dusands): FY2026 \$170 Plan/Study Resubmitte Re From John From John Early Dusands): FY2026 \$50 Plan/Study Resubmitte S And Street I Ed Street Lights	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School FY2027 \$500 Build/Purchase ed-Not Started	FY2028 School To K To Kellow Str FY2028	ellow Street eet FY2029 erson	FY2030		MPC rec Departmen Total cost	\$1,870,000 e priority B t priority 1003 \$550,000 e priority B t priority 1003	Concept Map Efficient government Opportunity Accessibility Concept Map Ending Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium Neighborhoods Education Environment Nashw Lower tier Center or Corridor Medium Medium Medium Medium Medium Medium Medium Medium
Sidewalks On North Side Of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue F Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0043 Delaware Ave Sidewalks Delaware Ave Sidewalks An	F Cass Street, F Dusands): FY2026 \$170 Plan/Study Resubmitte Re From John From John Early Dusands): FY2026 \$50 Plan/Study Resubmitte S And Street I Ed Street Lights	FY2027 \$1,700 Build/Purchase ed-Not Started Early Middle School FY2027 \$500 Build/Purchase ed-Not Started	FY2028 School To K To Kellow Str FY2028	FY2029 ellow Street eet FY2029	FY2030		MPC rec Departmen Total cost	\$1,870,000 e priority B t priority 1003 \$550,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium Neighborhoods Education Environment Nashw Lower tier Center or Corridor Medium Medium Medium Medium Medium Medium Medium Medium

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	PW0001									
19DS0052 Sidewalks - Elysian Fiel Sidewalks - Elysian Fields	lds Road And T							priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediur Mediur
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$4,400 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0054	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On N 12th S	•		us				Departmen	t priority 1003	Efficient governme	
Sidewalks On N 12th St. F	rom Seymour To	Terminus							Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000		
Proposed G.O. Bonds Phase	\$560 Build/Purchase								Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0055	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
				. 4.405.00			Donartmon	t priority 1003	Efficient deverance	nt Mediu r
Sidewalks On Seymour	r Ave (South Sid	le) - From N.	12th St To N	1. 14th St			Departmen	t priority 1003	Efficient governme	iii iii oalal
Sidewalks On Seymour Av	•	-					Departmen	t priority 1003	Guiding Principles	Mediur
Sidewalks On Seymour Av	re (South Side) - F	-					Departmen	t priority 1003	_	
•	re (South Side) - F	-			FY2030	FY2031	Total cost	\$511,400	_	
Sidewalks On Seymour Av Funding request by year (in the	re (South Side) - F	from N. 12th S	st To N. 14th S	t	FY2030	FY2031			Guiding Principles	
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds	re (South Side) - F housands): FY2026 \$511 Build/Purchase	from N. 12th S	st To N. 14th S	t	FY2030	FY2031	Total cost		Guiding Principles	Mediur
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte	FY2027 ed-Not Starte	st To N. 14th S FY2028	t	FY2030	FY2031	Total cost MPC rec	\$511,400	Guiding Principles Accessibility Presperi	Mediur ty Neighborhoods Education Environment Lower tier Center or Corridor
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte ke From Atrium	FY2027 ed-Not Starter Way To McC	FY2028 d Gavock Pike	t	FY2030	FY2031	Total cost MPC rec	\$511,400	Guiding Principles Accessibility Prosperi	Mediur ty Neighborhoods Education Environment Lower tier Center or Corridor
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike Followers	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way	FY2027 ed-Not Starter Way To McC	FY2028 d Gavock Pike	t	FY2030	FY2031	Total cost MPC rec	\$511,400	Guiding Principles Accessibility Prosperi Concept Map Efficient government	Medium ty Neighborhoods Education Environment Lower tier Center or Corridon Medium
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pik	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way	FY2027 ed-Not Starter Way To McC	FY2028 d Gavock Pike	t	FY2030 FY2030	FY2031	Total cost MPC rec	\$511,400	Guiding Principles Accessibility Prosperi Concept Map Efficient government	Medium ty Neighborhoods Education Environment Lower tier Center or Corridon Medium
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike F Funding request by year (in the Source)	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands):	FY2027 rd-Not Starter Way To McC To McGavock	FY2028 d Gavock Pike	FY2029			Total cost MPC rec Department	\$511,400 c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Medium ty Neighborhoods Education Environment Lower tier Center or Corridon Medium
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pik Sidewalks - Elm Hill Pik Funding request by year (in the Source	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands): FY2026	FY2027 Ed-Not Starter Way To McC To McGavock FY2027	FY2028 d Gavock Pike	FY2029			Total cost MPC rec Department	\$511,400 c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	ty Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike Founding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands): FY2026 \$90 Plan/Study Resubmitte	FY2027 Ind-Not Starter Way To McC To McGavock FY2027 \$850 Build/Purchase	t To N. 14th S FY2028 d Gavock Pike FY2028	FY2029			MPC reconstruction of the many states of the many s	\$511,400 c priority B t priority 1003 \$940,000	Concept Map Efficient governmen Guiding Principles	Mediur ty Neighborhoods Education Environment Lower tier Center or Corridor mt Mediur Mediur Mediur
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062 Bluefield Ave Sidewalk	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands): FY2026 \$90 Plan/Study Resubmitte From Lebanon	FY2027 ed-Not Starter Way To McC To McGavock FY2027 \$850 Build/Purchase ed-Not Starter Pk To Done	FY2028 d Gavock Pike Pike FY2028	FY2029			Total cost MPC rec Department Total cost MPC rec Department	\$511,400 c priority B t priority 1003 \$940,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Accessibility Prospert	Medium Ity Neighborhoods Education Environment Lower tier Center or Corridor Int Medium Medium Weighborhoods Education Environment First Tier Center or Corridor Int High
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike Founding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands): FY2026 \$90 Plan/Study Resubmitte From Lebanon	FY2027 ed-Not Starter Way To McC To McGavock FY2027 \$850 Build/Purchase ed-Not Starter Pk To Done	FY2028 d Gavock Pike Pike FY2028	FY2029			Total cost MPC rec Department Total cost MPC rec Department	\$511,400 c priority B t priority 1003 \$940,000	Concept Map Efficient governme Guiding Principles Accessibility Presperi	Medium In the property of the
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062 Bluefield Ave Sidewalk	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands): FY2026 \$90 Plan/Study Resubmitte From Lebanon om Lebanon Pk To	FY2027 ed-Not Starter Way To McC To McGavock FY2027 \$850 Build/Purchase ed-Not Starter Pk To Done	FY2028 d Gavock Pike Pike FY2028	FY2029			Total cost MPC rec Department Total cost MPC rec Department	\$511,400 c priority B t priority 1003 \$940,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Accessibility Prospert	Mediu Ity Neighborhoods Education Environment Lower tier Center or Corridor Mediu Mediu Weighborhoods Education Environment First Tier Center or Corridor It Hig
Sidewalks On Seymour Av Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0060 Sidewalks - Elm Hill Pike Sidewalks - Elm Hill Pike Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0062 Bluefield Ave Sidewalk Bluefield Ave Sidewalk Fro	re (South Side) - F housands): FY2026 \$511 Build/Purchase Resubmitte Ke From Atrium From Atrium Way housands): FY2026 \$90 Plan/Study Resubmitte From Lebanon om Lebanon Pk To	FY2027 ed-Not Starter Way To McC To McGavock FY2027 \$850 Build/Purchase ed-Not Starter Pk To Done	FY2028 d Gavock Pike Pike FY2028	FY2029			Total cost MPC rec Department Total cost MPC rec Department	\$511,400 c priority B t priority 1003 \$940,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	ty Neighborhoods Education Environment Lower tier Center or Corridor Medium Medium Medium Weighborhoods Education Environment First Tier Center or Corridor

22PW0001 Resu	ıbmitted-In Pro	gress SIDE\	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
19DS0070 Bell Rd. Sidewalks Com Bell Rd. Sidewalks Complet	pletion	ed-Not Started	t				MPC rec priori Department priori	•	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor t Medium High
Funding request by year (in th	ousands):								Q -	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$905,000		
Proposed G.O. Bonds Phase	\$85 Plan/Study	\$820 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
19DS0073	Resubmitte	ed-Not Started	d				MPC rec priori	ty B	Concept Map	First Tier Center or Corridor
8th Avenue Sidewalk Ga	aps						Department priori	ty 1003	Efficient governmer	t Medium
8th Avenue Sidewalk Gaps									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$370,000		
Proposed G.O. Bonds Phase	\$40 Plan/Study	\$330 Build/Purchase							Accessibility Prosperit	Neighborhoods Education Environment
19DS0154	Resubmitte	ed-Not Started	t				MPC rec priori	ty B	Concept Map	Lower tier Center or Corridor
Sidewalk On Una Antiod	h Pike From	Murfreesboro	Rd To Pebb	le Creek Dr			Department priori	ty 1003	Efficient governmer	t Medium
Sidewalk On Una Antioch P	ike From Murfr	eesboro Rd To F	Pebble Creek	Dr					Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,820,000		
Proposed G.O. Bonds Phase	\$720 Plan/Study	\$7,100 Build/Purchase							Opportunity Accessibility Prosperit	Neighborhoods Education Environment
19DS0091	Resubmitte	ed-Not Started					MPC rec priori	ty B	Concept Map	First Tier Center or Corridor
Graylynn Dr Sidewalk Fi							Department priori	-	Efficient governmer	t Medium
Graylynn Dr Sidewalk From									Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,530,000		
Proposed G.O. Bonds	\$230	\$2,300							Accessibility Prosperity	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
21DS0122	Resubmitte	ed-Not Started	d				MPC rec priori	ty B	Concept Map	Lower tier Center or Corridor
Buena Vista Pike Sidew	alk Project						Department priori	ty 1003	Efficient governmer	t High
Build sidewalks on both sic	des of Buena Vi	sta Pike from W	est Trinity La	ne to West Ha	milton Road.				Guiding Principles	High
Funding request by year (in th	ousands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,050,000		
Proposed G.O. Bonds Phase	\$4,050 Build/Purchase								Upportunity Accessibility Prosperit	Neighborhoods Education Environment

22PW0001 Resi	ubmitted-In Pro	gress SIDE\	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
19DS0094 Two Rivers Parkway Sic Two Rivers Parkway - Fron	lewalks and B			e – Sidewalk	s And Bike Lar	nes		c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,915,000		
Proposed G.O. Bonds Phase	\$175 Plan/Study	\$1,740 Build/Purchase							Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0099		ed-Not Started			01.1111.1	N - 1 1 - 1 1 -		c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Highway Sidewalks On Highway 709					-		n Departmer	nt priority 1003	Efficient governme Guiding Principles	nt Medium Medium
9 ,		St Ella Ol Blook	AIIIOIIL II IO I	ne old nickor	y bivu iiiterset	HOD			duluing i miciples	Wediani
Funding request by year (in th Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,500,000		
Proposed G.O. Bonds Phase	\$1,500 Plan/Study	\$15,000 Build/Purchase							Accessibility Prosperi	ty Nelghborhoods Education Environment
19DS0101 Anderson Road SW - From Anderson Road SW - From	om Smith Spr	•	rbour Town					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0102 Sidewalks - Nashboro B Sidewalks - Nashboro Blvd	Slvd From Bell		esboro Pk					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt Medium Medium
Funding request by year (in th	ousands):								Q -	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,200,000		
Proposed G.O. Bonds Phase	\$2,200 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0104		ed-Not Started	t					c priority B	Concept Map	Supports existing conditions
Sidewalks And Turn Lane -							Departmer	nt priority 1003 Council 117 of 163	Efficient governme Guiding Principles	nt Medium Medium
Funding request by year (in th	•								3. (a)	
C	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,230,000		
Proposed G.O. Bonds	\$400	\$3,830							Opportunity Accessibility	Neighborhoods Education Environment

		gress SIDE\	WALK CON	STRUCTIO	ν				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0112 Sidewalks - Smith Spring Sidewalks - Smith Springs	ngs Road - Fro		Rd To Milbrid	dge Rd				ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Mediur Mediur
Funding request by year (in th	nousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,400,000		
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase								Opportunity Accessibility	leighborhoods Education Environment
19DS0114	Resubmitt	ed-Not Started	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Construct Sidewalks Or	n Acklen Ave						Departmen	nt priority 1003	Efficient government	Mediur
Construct Sidewalks On Ac	cklen Ave								Guiding Principles	Mediu
Funding request by year (in th	housands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,830,000		
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,660 Build/Purchase							Accessibility Prosperity N	leighborhoods Education Environment
19DS0115 Sidewalks - Kirkwood A		ed-Not Started Belmont To 12						ec priority B nt priority 1003	Efficient government	
Sidewalks - Kirkwood Aven	nue From Belmo	nt To 12th Ave							Guiding Principles	Mediur
Sidewalks - Kirkwood Aven		ont To 12th Ave							Guiding Principles	Mediur
Funding request by year (in th	nousands):		FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000	Guiding Principles	Mediun
Funding request by year (in the Source Proposed G.O. Bonds	FY2026 \$60	FY2027 \$600	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000		
Funding request by year (in the Source	housands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$660,000		
Funding request by year (in the Source Proposed G.O. Bonds	FY2026 \$60 Plan/Study	FY2027 \$600		FY2029	FY2030	FY2031		\$660,000	Accessibility Prosperity N	leighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase	ry2026 \$60 Plan/Study	FY2027 \$600 Build/Purchase		FY2029	FY2030	FY2031	MPC re	·	Accessibility Prosperity N	Leighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120	rousands): FY2026 \$60 Plan/Study Resubmitt	FY2027 \$600 Build/Purchase		FY2029	FY2030	FY2031	MPC re	ec priority B	Accessibility Prosperity N	eleighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Ber	shousands): FY2026 \$60 Plan/Study Resubmitt nd Rd Rd	FY2027 \$600 Build/Purchase		FY2029	FY2030	FY2031	MPC re	ec priority B	Accessibility Prosperity N	Rupports existing condition Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bend Sidewalk On Neelys Bend	shousands): FY2026 \$60 Plan/Study Resubmitt nd Rd Rd	FY2027 \$600 Build/Purchase		FY2029 FY2029	FY2030 FY2030	FY2031 FY2031	MPC re	ec priority B	Accessibility Prosperity N	Rupports existing condition Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bend Sidewalk On Neelys Bend Funding request by year (in the	rousands): FY2026 \$60 Plan/Study Resubmitt nd Rd Rd housands):	FY2027 \$600 Build/Purchase ed-Not Started	d				MPC re Departmer	ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing condition Mediur Mediur
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Berleich Sidewalk On Neelys Berleich Source	ry2026 \$60 Plan/Study Resubmitt nd Rd Rd housands): FY2026	FY2027 \$600 Build/Purchase ed-Not Started	d				MPC re Departmer	ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing condition Mediur Mediur
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bed Sidewalk On Neelys Bed Funding request by year (in the Source Proposed G.O. Bonds	Resubmitt nd Rd Rd housands): FY2026 \$100 Plan/Study	FY2027 \$600 Build/Purchase ed-Not Started FY2027 \$1,100	FY2028				MPC re Departmer Total cost	ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility	Supports existing condition Medium Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bend of Sidewalk On Neelys Bend of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0137	resubmitt nd Rd Rd housands): FY2026 \$60 Plan/Study Resubmitt nd Rd Rd Plan/Study Resubmitt FY2026 \$100 Plan/Study	FY2027 \$600 Build/Purchase ed-Not Started FY2027 \$1,100 Build/Purchase ed-Not Started	FY2028				MPC re Departmen Total cost	ec priority B nt priority 1003 \$1,200,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Supports existing condition Medium M
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bend I Sidewalk On Neelys Bend I Funding request by year (in the Source Proposed G.O. Bonds Phase	rousands): FY2026 \$60 Plan/Study Resubmitte nd Rd Rd housands): FY2026 \$100 Plan/Study Resubmitte n Rd And David	FY2027 \$600 Build/Purchase ed-Not Started FY2027 \$1,100 Build/Purchase ed-Not Started	FY2028				MPC re Departmen Total cost	sc priority B nt priority 1003 \$1,200,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map L	Supports existing condition Medium M
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bend Sidewalk On Neelys Bend Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0137 Sidewalks On Davidson	resubmitt ry2026 \$60 Plan/Study Resubmitt ry2026 \$100 Plan/Study Resubmitt ry2026 Rd ry2026 Resubmitt ry2026 Resubmitt	FY2027 \$600 Build/Purchase ed-Not Started FY2027 \$1,100 Build/Purchase ed-Not Started	FY2028				MPC re Departmen Total cost	\$1,200,000 \$1,200,000 See priority B Int priority 1003 Council 15 of 163	Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Eupports existing condition Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0120 Sidewalk On Neelys Bed Sidewalk On Neelys Bend In Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0137 Sidewalks On Davidson Received Sidewalks On Davidson Sidewalks On David	resubmitt ry2026 \$60 Plan/Study Resubmitt ry2026 \$100 Plan/Study Resubmitt ry2026 Rd ry2026 Resubmitt ry2026 Resubmitt	FY2027 \$600 Build/Purchase ed-Not Started FY2027 \$1,100 Build/Purchase ed-Not Started	FY2028				MPC re Departmen Total cost	\$1,200,000 sc priority B ac priority B at priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Eupports existing condition Medium

Sub-projects for 22PW									Concept Map	Aligned with NashvilleN
Sub-projects for ZZF W	/0001									
19DS0138 Sidewalks In Harding PI, Sidewalks In Harding PI, Wes	West Of Lyn		t					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediur
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000		
Proposed G.O. Bonds Phase	\$350 Plan/Study	\$3,500 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0139	Resubmitt	ed-Not Started	k				MPC red	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Brook Holle	ow Between	Charlotte And	d Davidson				Departmen	t priority 1003	Efficient governme	nt Mediu r
Sidewalks On Brook Hollow I	Between Char	lotte And Davids	son						Guiding Principles	Mediur
Funding request by year (in tho	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,350,000		
Proposed G.O. Bonds Phase	\$850 Plan/Study	\$8,500 Build/Purchase							Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0142	Resubmitt	ed-Not Started					MPC red	priority B	Concept Map	Supports existing condition
Construct Sidewalk On Va							Departmen	t priority 1003	Efficient governme	nt Mediur
Construct Sidewalk On Vaug	hns Gap Rd								Guiding Principles	Lov
Funding request by year (in thou	usands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,400,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$4,000 Build/Purchase							Accessibility	Neighborhoods Education Environment
19DS0088	Resubmitt	ed-Not Started					MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalks On East Old Hi	ickory Boule	vard To Larkin	Springs Rd				Departmen	t priority 1003	Efficient governme	nt Mediu r
Sidewalks On East Old Hicko	ory Boulevard	To Larkin Spring	gs Rd						Guiding Principles	Mediur
Funding request by year (in tho	usands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$11,700,000		
Proposed G.O. Bonds	\$1,000	\$10,700							Opportunity Accessibility	Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
26DS0004	New						MPC red	priority B	Concept Map	Supports existing condition
Sidewalk on Riverside fro	m Golf to R	iverside Villag	e				Departmen	t priority 1003	Efficient governme	nt Mediu r
Sidewalk on Riverside from (_							Guiding Principles	Mediur
Funding request by year (in tho	usands):								A THE-SHIP	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$16,300,000		
Proposed G.O. Bonds Phase	\$800 Plan/Study	\$2,500 Land/ROW	\$13,000 Build/Purchase						Accessibility Prosperi	ty Neighborhoods Education Environment Nashvi

				ISTRUCTION					Concept Map	
Sub-projects for 22P	W0001									
24DS0016		ed-Not Started						priority B priority 1003	Concept Map Efficient governmen	Supports existing conditions Medium
Sidewalk connecting 2		u 2005 Lebai	non Pike				Department	priority 1003	Guiding Principles	High
Funding request by year (in the Source	nousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$560,000		
Proposed G.O. Bonds	\$50	\$510	112020	112023	112030	112031	Total cost	Ψ300,000		
Phase	Plan/Study	Build/Purchase							Opportunity Accessibility Prosperit	y Nelghborhoods Education Environment Nashville
24DS0017	Resubmitte	ed-Not Started	d					priority B	Concept Map	Green Network
Sidewalks on Lebanon							Department	priority 1003	Efficient governmen	
From Donelson Hills Dr we		hundro Dr							Guiding Principles	High
Funding request by year (in the Source	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,300,000		
Proposed G.O. Bonds	\$300	\$3,000							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashville
Phase	Plan/Study	Build/Purchase								
							MPC rec	nriority R	Concept Map	First Tier Center or Corridor
24DS0036	Resubmitte	ed-Not Started	d				1111 0 100	priority B	Concept Map	Thist fiel defiter of domain
Connecting sidewalk or	n Eagleview Blv	vd.					Department	priority 1003	Efficient governmen	nt Medium
	n Eagleview Blv	vd.		mmunity/Wild	Oaks Ct and E	agleview elemer	Department			
Connecting sidewalk on There is a sidewalk gap or school.	n Eagleview Blv n Eagle View Blvd	vd.		mmunity/Wild	Oaks Ct and E	agleview elemer	Department		Efficient governmen	nt Medium
Connecting sidewalk or There is a sidewalk gap or	n Eagleview Blv n Eagle View Blvd	vd.		mmunity/Wild FY2029	Oaks Ct and E FY2030	agleview elemer FY2031	Department		Efficient governmer Guiding Principles	nt Medium High
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source Proposed G.O. Bonds	n Eagleview Blvo n Eagle View Blvo nousands): FY2026 \$15	rvd. If between the F FY2027 \$150	Ridgeview cor				Department	priority 1003	Efficient governmer Guiding Principles	Medium High
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source	n Eagleview Blvo n Eagle View Blvo nousands): FY2026	vd. I between the F FY2027	Ridgeview cor				Department	priority 1003	Efficient governmer Guiding Principles	Medium High
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source Proposed G.O. Bonds	n Eagleview Blvo n Eagle View Blvo nousands): FY2026 \$15 Plan/Study	rvd. If between the F FY2027 \$150	Ridgeview cor				Department ntary Total cost	priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperit	Medium High
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source Proposed G.O. Bonds Phase	n Eagleview Blvo n Eagle View Blvo nousands): FY2026 \$15 Plan/Study	FY2027 \$150 Build/Purchase	Ridgeview cor				Department ntary Total cost MPC rec	priority 1003 \$165,000	Efficient governmen Guiding Principles Opportunity Accessibility Prosperit	Medium High Welghborhoods Education Environment Nashville Supports existing conditions
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0039	n Eagleview Blvo n Eagle View Blvo nousands): FY2026 \$15 Plan/Study Resubmitte Rural Hill Rd	FY2027 \$150 Build/Purchase	FY2028				Department ntary Total cost MPC rec	priority 1003 \$165,000	Efficient government Guiding Principles Opportunity Accessibility Prosperit	Medium High Welghborhoods Education Environment Nashville Supports existing conditions
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0039 Sidewalk extension on From current sidewalk at the Funding request by year (in the	n Eagleview Blvo n Eagle View Blvo nousands):	FY2027 \$150 Build/Purchase ed-Not Started	FY2028 d ands Dr	FY2029	FY2030	FY2031	Department ntary Total cost MPC rec Department	priority 1003 \$165,000 priority B priority 1003	Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government	Medium High Neighborhoods Education Environment Nashville Supports existing conditions of Medium Medium
Connecting sidewalk on There is a sidewalk gap or school. Funding request by year (in the Source Proposed G.O. Bonds Phase 24DS0039 Sidewalk extension on From current sidewalk at 6	n Eagleview Blvo n Eagle View Blvo nousands):	FY2027 \$150 Build/Purchase	FY2028				Department ntary Total cost MPC rec	priority 1003 \$165,000	Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government	Medium High Welghborhoods Education Environment Nashville Supports existing conditions Medium

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0002 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Kings Lane Sidewalks Low **Guiding Principles** High Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.790.000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$40 \$1,750 Phase Land/ROW Build/Purchase 25DS0009 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Sidewalk Completion on 24th and Rosa Parks Department priority 1003 Efficient government Low **Guiding Principles** High Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North. Funding request by year (in thousands): \$1,380,000 Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Proposed G.O. Bonds \$80 \$1.300 Phase Plan/Study Build/Purchase 25DS0010 MPC rec priority B Resubmitted-Not Started Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Sidewalks on Avondale Circle and North Avondale Circle Low Install sidewalks along Avondale Circle and North Avondale Circle **Guiding Principles** High Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 \$2,060,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$60 \$2,000 Phase Plan/Study Build/Purchase 25DS0015 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Sidewalk project on Masonwood Drive Department priority 1003 Efficient government Medium **Guiding Principles** High Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike Council 163 of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$7.060.000 Proposed G.O. Bonds \$60 \$7,000 Phase Plan/Study Build/Purchase

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 25DS0086 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Medium Lealand Ln Sidewalk and Cross Project **Guiding Principles** Medium Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co Funding request by year (in thousands): Neighborhoods Education Environment Opportunity Accessibility Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$75,000 \$75 Proposed G.O. Bonds Phase Build/Purchase 25DS0088 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions **Belmont Park Terrace Sidewalk** Department priority 1003 Efficient government Low **Guiding Principles** Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Medium Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source \$1,345,000 Proposed G.O. Bonds \$45 \$1.300 Plan/Study Build/Purchase 25DS0089 Resubmitted-Not Started MPC rec priority B **Concept Map** Supports existing conditions **Granny White Sidewalk** Department priority 1003 Efficient government Medium **Guiding Principles** Medium Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane Funding request by year (in thousands): FY2028 FY2029 FY2030 FY2031 \$620,000 Source FY2026 FY2027 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$120 \$500 Phase Land/ROW Build/Purchase MPC rec priority B Supports existing conditions 25DS0096 Concept Map Resubmitted-Not Started Department priority 1003 Concord Road Crosswalk & Sidewalk connection Efficient government Low **Guiding Principles** Medium Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center, D31 Council **80** of 163 & D4. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.110.000 Opportunity Accessibility Prosperity Neighborhoods Education Nashville Proposed G.O. Bonds \$60 \$50 \$1.000 Phase Plan/Study Land/ROW Build/Purchase

22PW0001 Resu	bmitted-In Pro	gress SIDE	WALK CON	STRUCTION	N				Concept Map Aligned with Nashville
Sub-projects for 22PV	W0001								
21DS0112 Sidewalk on Smith Sprir 5,800' of new sidewalk		ed-Not Starte Bell to Ande						priority B t priority 1003	Concept Map Supports existing conditions Efficient government F Guiding Principles Med
Funding request by year (in the	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,750,000	
Proposed G.O. Bonds Phase	\$530 Plan/Study	\$5,220 Build/Purchase							Accessibility Neighborhoods Education Environment Na
25DS0114	Resubmitt	ed-Not Starte	d				MPC rec	priority B	Concept Map First Tier Center or Corr
Fill sidewalk gaps on Or							Departmen	t priority 1003	Efficient government
Sidewalk on Orleans Drive ((District 18) ha	s several gaps	that will require	e innovative s	solutions				Guiding Principles F
Funding request by year (in the	ousands):								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$540,000	
Proposed G.O. Bonds	\$40	\$500							Opportunity Accessibility Prosperity Neighborhoods Education Environment Na
Phase	Land/ROW	Build/Purchase							
23DS0125	Resubmitt	ed-Not Starte	d				MPC red	priority B	Concept Map Lower tier Center or Corr
Sidewalk- Apache Trail							Departmen	t priority 1003	Efficient government
Funding request by year (in the	nucando):								Guiding Principles F
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,000,000	
Proposed G.O. Bonds	\$1,000								
Phase	Build/Purchase								Opportunity Accessibility Prosperity Neighborhoods Environment Na
26DS0019	New						MPC red	priority B	Concept Map Supports existing conditi
Aldrich Drive Sidewalk							Departmen	t priority 1003	Efficient government Med
Install a sidewalk along the	length of Aldri	ch Drive							Guiding Principles F
Funding request by year (in the	ousands):								
	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$755,000	
Source	112020								Opportunity Accessibility Prosperity Neighborhoods Environment Na
	\$65	\$90	\$600						

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 26DS0027 New MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Medium Sidewalks in the district Efficient government **Guiding Principles** Medium Sidewalks needed on: Porter Road from Stratford to Rosebank: Haysboro: Riverwood: Greenland: Kennedy: Cardinal: McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Sollev: Richmond: Burrus: Curdw Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$104.000.000 Proposed G.O. Bonds \$7,000 \$7,000 \$90,000 Phase Plan/Study Land/ROW Build/Purchase 26DS0040 New MPC rec priority B Concept Map Supports existing conditions Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple Department priority 1003 Efficient government Medium Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system Council 117 of 163 **Guiding Principles** High Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$4,600,000 Onnortunity Accessibility Prosperity Neighborhoods Environment Nashville Proposed G.O. Bonds \$400 \$500 \$3,700 Phase Plan/Study Land/ROW Build/Purchase MPC rec priority B Concept Map Supports existing conditions 26DS0043 New Department priority 1003 Sidewalks along Geneva Cir. Efficient government Medium **Guiding Principles** High Council 117 of 163 Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$705,000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$65 \$90 \$550 Phase Plan/Study Land/ROW Build/Purchase 26DS0044 New MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government Sidewalks along 34th Ave N Medium **Guiding Principles** High Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$590,000 Proposed G.O. Bonds \$60 \$80 \$450 Opportunity Accessibility Prosperity Neighborhoods Phase Plan/Study Land/ROW Build/Purchase MPC rec priority B Concept Map First Tier Center or Corridor 26DS0047 New Department priority 1003 Efficient government Medium Sidewalks along West Heiman **Guiding Principles** High Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1,105,000 Proposed G.O. Bonds \$100 \$130 \$875 Opportunity Accessibility Prosperity Neighborhoods Environment Nashville Phase Plan/Study Land/ROW Build/Purchase

22PW0001 Res	submitted-In Prog	51033	- TOTALIN GOIN	STRUCTION	-				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
26DS0058 Buena Vista Pike Sidev Buena Vista needs sidewa								ec priority B ent priority 1003 Council 117 of 163	Concept Map Efficient government Guiding Principles	Green Network t Medium High
Funding request by year (in t	housands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$9,040,000		
Proposed G.O. Bonds Phase	\$700 Plan/Study	\$1,000 Land/ROW	\$7,340 Build/Purchase						Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvi
26DS0059 Haynes Park Drive Light Haynes Park Drive needs			ewalks are also	needed for th	ne entire lengt	h of the street.		ec priority B ent priority 1003 Council 63 of 163	Concept Map S Efficient government Guiding Principles	Supports existing condition t Mediur
Funding request by year (in t	housands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,753,000		
Proposed G.O. Bonds Phase	\$180 Plan/Study	\$300 Land/ROW	\$3,273 Build/Purchase						Opportunity Accessibility Prosperity	Neighborhoods Environment Nashvi
26DS0061	New							ec priority B		Lower tier Center or Corrido
Cloverland Drive New S New Sidewalks to create p Funding request by year (in t	pedestrian walkw	-						ent priority 1003	Guiding Principles	Mediur
New Sidewalks to create produced by Sidewalks to create produced by Source	pedestrian walkw housands): FY2026	FY2027	FY2028	FY2029	o Old Hickory	Blvd. FY2031	Departme Total cost	\$3,000,000	Guiding Principles	Medium Medium Medium Medium Medium Medium Medium
New Sidewalks to create p	pedestrian walkw	-							Guiding Principles	Mediur
New Sidewalks to create proposed G.O. Bonds	housands): FY2026 \$120	FY2027 \$200	FY2028 \$2,680				Total cost MPC r		Guiding Principles Prosperity Concept Map Efficient government	Mediur Neighborhoods Environment Nashvi Supports existing condition
New Sidewalks to create produce Funding request by year (in to Source Proposed G.O. Bonds Phase 26DS0062	housands): FY2026 \$120 Plan/Study New	FY2027 \$200 Land/ROW	FY2028 \$2,680				Total cost MPC r	\$3,000,000 ec priority B	Guiding Principles Prosperity Concept Map	Medium Neighborhoods Environment Nashvil Supports existing condition
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the source)	housands): FY2026 \$120 Plan/Study New TruLong to Hamhousands):	FY2027 \$200 Land/ROW	FY2028 \$2,680 Build/Purchase	FY2029	FY2030	FY2031	Total cost MPC r Departme	\$3,000,000 ec priority B ent priority 1003 Council 63 of 163	Guiding Principles Prosperity Concept Map Efficient government	Medium Neighborhoods Environment Nashvil Supports existing condition t Medium Hig
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the Source)	housands): FY2026 \$120 Plan/Study New TruLong to Ham housands): FY2026	FY2027 \$200 Land/ROW ilton Church	FY2028 \$2,680 Build/Purchase				Total cost MPC r	\$3,000,000 ec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Mediur Neighborhoods Environment Nashvi Supports existing condition t Mediur Hig
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the second	housands): FY2026 \$120 Plan/Study New TruLong to Hamhousands):	FY2027 \$200 Land/ROW	FY2028 \$2,680 Build/Purchase	FY2029	FY2030	FY2031	Total cost MPC r Departme	\$3,000,000 ec priority B ent priority 1003 Council 63 of 163	Concept Map Efficient government Guiding Principles	Mediur Neighborhoods Environment Nashvi Supports existing condition t Mediur Hig
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the Source) Proposed G.O. Bonds Phase 26DS0065	housands): FY2026 \$120 Plan/Study New TruLong to Ham housands): FY2026 \$175 Plan/Study New	FY2027 \$200 Land/ROW illton Church FY2027 \$200	FY2028 \$2,680 Build/Purchase FY2028 \$3,500	FY2029	FY2030	FY2031	Total cost MPC r Department Total cost	\$3,000,000 ec priority B ent priority 1003 Council 63 of 163 \$3,875,000 ec priority B	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map	Mediur Neighborhoods Environment Nashvi Supports existing condition t Mediur Hig Neighborhoods Education Environment Nashvi Supports existing condition
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the Source) Proposed G.O. Bonds Phase 26DS0065 Sidewalks - Hobson Piles	housands): FY2026 \$120 Plan/Study New TruLong to Ham housands): FY2026 \$175 Plan/Study New	FY2027 \$200 Land/ROW iilton Church FY2027 \$200 Land/ROW	FY2028 \$2,680 Build/Purchase FY2028 \$3,500 Build/Purchase	FY2029	FY2030	FY2031	Total cost MPC r Department Total cost	\$3,000,000 ec priority B ent priority 1003 Council 63 of 163 \$3,875,000 ec priority B ent priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government Guiding Principles	Medium Neighborhoods Environment Nashvil Supports existing condition the Medium High Neighborhoods Education Environment Nashvil Supports existing condition the Medium the
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the Source) Proposed G.O. Bonds Phase 26DS0065 Sidewalks - Hobson Pil Sidewalks from Smith Springers	housands): FY2026 \$120 Plan/Study New TruLong to Ham housands): FY2026 \$175 Plan/Study New Ke Fing pkwy to Ham	FY2027 \$200 Land/ROW iilton Church FY2027 \$200 Land/ROW	FY2028 \$2,680 Build/Purchase FY2028 \$3,500 Build/Purchase	FY2029	FY2030	FY2031	Total cost MPC r Department Total cost	\$3,000,000 ec priority B ent priority 1003 Council 63 of 163 \$3,875,000 ec priority B	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map	Mediur Neighborhoods Environment Nashvi Supports existing condition the Mediur High Neighborhoods Education Environment Nashvi Supports existing condition the Mediur Mediur the Mediur
New Sidewalks to create production from Source Proposed G.O. Bonds Phase 26DS0062 Sidewalks - Mt View Sidewalk connection from Funding request by year (in the Source) Proposed G.O. Bonds Phase 26DS0065 Sidewalks - Hobson Piles	housands): FY2026 \$120 Plan/Study New TruLong to Ham housands): FY2026 \$175 Plan/Study New Ke Fing pkwy to Ham	FY2027 \$200 Land/ROW iilton Church FY2027 \$200 Land/ROW	FY2028 \$2,680 Build/Purchase FY2028 \$3,500 Build/Purchase	FY2029	FY2030	FY2031	Total cost MPC r Department Total cost	\$3,000,000 ec priority B ent priority 1003 Council 63 of 163 \$3,875,000 ec priority B ent priority 1003	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperity Concept Map Efficient government Guiding Principles	Medium Neighborhoods Environment Nashvii Supports existing condition t Medium Hig Neighborhoods Education Environment Nashvii Supports existing condition

22PW0001 Resu	ıbmitted-In Proខ្								Concept Map	
Sub-projects for 22P\	W0001									
26DS0073 Sweetbriar sidewalks Sidewalks on Sweetbriar fro	New om Hawthorne t	o Hazelwood						rec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Mediun Mediun
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,040,000		
Proposed G.O. Bonds	\$70	\$120	\$850						Accessibility Prosperi	ty Neighborhoods Education Environment Nashvi
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0077	New						MPC	rec priority B	Concept Map	Supports existing condition
Sharondale Drive Sidew	alk						Departm	ent priority 1003	Efficient governme	nt Mediur
Design and Fund sidewalk	from Compton F	Road and Sha	rondale Drive to	o Hillsboro Pik	ĸe.			Council 117 of 163	Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,850,000		
Proposed G.O. Bonds	\$200	\$650	\$3,000						Accessibility Prosper	ty Neighborhoods Environment Nashvi
Phase	Plan/Study	Land/ROW	Build/Purchase							
							MDO			Fi
25DS0097	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	First Her Center or Corrido
25DS0097 Complete Sidewalk in R		ed-Not Starte	ed					rec priority B ent priority 1003	Concept Map Efficient governme	
	idgeview			m walking to	school over th	e bridge.				nt Lov
Complete Sidewalk in R	idgeview mplete sidewall			m walking to	school over th	e bridge.			Efficient governme	nt Lov
Complete Sidewalk in R Eagleview Blvd has an inco	idgeview mplete sidewall			m walking to	school over th	e bridge. FY2031			Efficient governme	nt Lov
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the	idgeview mplete sidewall ousands):	k which preve	nts children fro				Departm	ent priority 1003	Efficient governme Guiding Principles	nt Lov Hig
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds	ridgeview mplete sidewalk ousands): FY2026 \$75 Build/Purchase	k which preve	nts children fro				Departm Total cost	ent priority 1003	Efficient governme Guiding Principles	Highborhoods Education Environment Nashvi
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase	idgeview mplete sidewalk ousands):	FY2027 ed-Not Starte	nts children fro FY2028	FY2029	FY2030		Total cost MPC	ent priority 1003 \$75,000	Efficient governme Guiding Principles Opportunity Accessibility Prospert	High with Neighborhoods Education Environment Nashvi
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008	idgeview mplete sidewalk ousands):	FY2027 ed-Not Starte	nts children fro FY2028	FY2029	FY2030		Total cost MPC	\$75,000 erec priority B	Efficient governme Guiding Principles Opportunity Accessibility Prospert Concept Map	High was a support of the support of
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of	idgeview mplete sidewalk ousands):	FY2027 ed-Not Starte	nts children fro FY2028	FY2029	FY2030		Total cost MPC	\$75,000 srec priority B ent priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Prosperi	Neighborhoods Education Environment Nashvil Supports existing condition nt High Medium
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk.	idgeview mplete sidewalk ousands):	FY2027 ed-Not Starte	nts children fro FY2028	FY2029	FY2030		Total cost MPC	\$75,000 srec priority B ent priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Prosperi	Higherhoods Education Environment Nashvi
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the	cidgeview mplete sidewalk ousands):	FY2027 ed-Not Starte	rts children fro FY2028 ed wood Drive to	FY2029 Brick Churc	FY2030 ch Pike.	FY2031	Total cost MPC Departm	\$75,000 \$75,000 rec priority B ent priority 1003 Council 117 of 163	Efficient governme Guiding Principles Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvi Supports existing condition nt Hig Mediur
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source	idgeview implete sidewall implete sidewa	FY2027 ed-Not Starte from Gwynv	rts children fro FY2028 ed wood Drive to	FY2029 Brick Churc	FY2030 ch Pike.	FY2031	Total cost MPC Departm	\$75,000 \$75,000 rec priority B ent priority 1003 Council 117 of 163	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Mediur
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds	idgeview mplete sidewall ousands):	FY2027 ed-Not Starte from Gwynv FY2027 \$2,805	rts children fro FY2028 ed wood Drive to	FY2029 Brick Churc	FY2030 ch Pike.	FY2031	Total cost MPC Departm Total cost	\$75,000 \$75,000 rec priority B ent priority 1003 Council 117 of 163	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Mediur
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase	idgeview implete sidewall inplete sidewa	FY2027 ed-Not Starte from Gwynv FY2027 \$2,805	rts children fro FY2028 ed wood Drive to	FY2029 Brick Churc	FY2030 ch Pike.	FY2031	Total cost MPC Departm Total cost	\$75,000 \$75,000 Rec priority B ent priority 1003 Council 117 of 163 \$3,085,000	Efficient governme Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme Guiding Principles Opportunity Accessibility	The state of the s
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 26DS0081	idgeview implete sidewalk inplete sidewa	FY2027 ed-Not Starte from Gwynv FY2027 \$2,805 Build/Purchase	rts children fro FY2028 ed wood Drive to FY2028	FY2029 Brick Churc	FY2030 ch Pike. FY2030	FY2031 FY2031	Total cost MPC Departm Total cost	\$75,000 \$75,00	Efficient governme Guiding Principles Opportunity Accessibility Prosper Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Supports existing condition Hig Supports existing condition Hig Mediur Lower tier Center or Corridon Mediur Mediur
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 26DS0081 Woodmont Blvd Sidewalk	idgeview implete sidewall inplete sidewa	FY2027 ed-Not Starte from Gwynv FY2027 \$2,805 Build/Purchase	rts children fro FY2028 ed wood Drive to FY2028	FY2029 Brick Churc	FY2030 ch Pike. FY2030	FY2031 FY2031	Total cost MPC Departm Total cost	\$75,000 \$75,00	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Supports existing condition int High Medium Neighborhoods Education Environment Nashw Lower tier Center or Corridon Medium Medium
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 26DS0081 Woodmont Blvd Sidewalks	idgeview implete sidewall inplete sidewa	FY2027 ed-Not Starte from Gwynv FY2027 \$2,805 Build/Purchase	rts children fro FY2028 ed wood Drive to FY2028	FY2029 Brick Churc	FY2030 ch Pike. FY2030	FY2031 FY2031	Total cost MPC Departm Total cost	\$75,000 \$75,00	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Supports existing condition Hig Mediur Nelghborhoods Environment Nashvi Lower tier Center or Corridor Mediur Mediur Mediur
Complete Sidewalk in R Eagleview Blvd has an inco Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0008 Sidewalk construction of 3300' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 26DS0081 Woodmont Blvd Sidewalks Funding request by year (in the Source)	idgeview implete sidewall inplete sidewa	FY2027 ed-Not Starte from Gwynv FY2027 \$2,805 Build/Purchase ern portion of	FY2028 ed wood Drive to FY2028	FY2029 Brick Churc FY2029	FY2030 Th Pike. FY2030 ant Valley Rd t	FY2031 FY2031 o Hillsboro Pk.	Total cost MPC Departm Total cost MPC Departm	\$75,000 rec priority B ent priority 1003 Council 117 of 163 \$3,085,000 rec priority B ent priority 1003 Council 15 of 163	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing condition This Mediur Lower tier Center or Corridor Mediur Mediur Mediur Mediur Mediur Mediur Mediur

22PW0001 Resu	bmitted-In Pro	gress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22P\	W0001									
21DS0126 Sidewalks on Chandler 1 2,000' - from Old Lebanon	Road	ed-Not Started	t					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hig
Funding request by year (in the		, . ,								
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000		
Proposed G.O. Bonds Phase	\$160 Plan/Study	\$1,600 Build/Purchase						. , ,	Accessibility	Neighborhoods Education Environment
21DS0129	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk- Packard dr							Department	t priority 1003	Efficient governme	nt Lov
7,600' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in the	ousands):								A (initial	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$7,540,000		
Proposed G.O. Bonds Phase	\$700 Plan/Study	\$6,840 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0130	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk- Keeley Dr							Department	t priority 1003	Efficient governme	nt Lov
4,850' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in the	ousands):								A (in)	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,280,000		
Proposed G.O. Bonds Phase	\$400 Plan/Study	\$3,880 Build/Purchase							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
21DS0131	Resubmitt	ed-Not Started	<u> </u>				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk- Bart Dr							Department	t priority 1003	Efficient governme	nt Lo
5,150' of new sidewalk.									Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$4,540,000		
Proposed G.O. Bonds	\$420	\$4,120							Opportunity Accessibility	Neighborhoods Education Environment Nashvi
Phase	Plan/Study	Build/Purchase								
21DS0132	Resubmitt	ed-Not Started	t				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalk- Hopedale							Department	t priority 1003	Efficient governme	nt Lov
4,150' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in the	•								% ← 	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,660,000	Onnortunity Accessibility Prognati	ty Neighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$340 Plan/Study	\$3,320 Build/Purchase							opportunity Accessionity Prosperi	y reagnidumous cuudation environment Nashv

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0144 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Efficient government High Add sidewalk connecting 2258 and 2296 Lebanon Pike. **Guiding Principles** High Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$330.000 Accessibility Prosperity Neighborhoods Education Environment Proposed G.O. Bonds \$30 \$300 Phase Plan/Study Build/Purchase 21DS0148 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Linden sidewalks Department priority 1003 Efficient government High **Guiding Principles** Low 1,900' of new sidewalks on Linden Belmont to 19th Funding request by year (in thousands): Source FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Total cost \$1.890.000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$180 \$1.710 Phase Plan/Study Build/Purchase 21DS0150 MPC rec priority B Resubmitted-Not Started Concept Map First Tier Center or Corridor Department priority 1003 Efficient government High Sidewalks on Una Antioch Pike 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike **Guiding Principles** High Council 80 of 163 (near Mill Creek) Funding request by year (in thousands): FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Source Total cost \$13.580.000 Proposed G.O. Bonds \$1,250 \$12.330 Phase Plan/Study Build/Purchase 21DS0151 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Sidewalks on Rice Road Department priority 1003 Efficient government High **Guiding Principles** Medium 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road Funding request by year (in thousands): FY2031 \$2,470,000 Source FY2026 FY2027 FY2028 FY2029 FY2030 Total cost Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$230 \$2.240 Phase Plan/Study Build/Purchase

	ubmitted-In Pro	gress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0152 Sidewalks on Rural Hill 10,200' of sidewalks on Ru	Road	ed-Not Started		esboro Pike				c priority B at priority 1003 Council 80 of 163	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t High Mediun
Funding request by year (in th	ioneaude).									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$10,180,000		
Proposed G.O. Bonds Phase	\$1,000 Plan/Study	\$9,180 Build/Purchase							Accessibility	Neighborhoods Education Environment
21DS0158	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk- Alice ave							Departmer	t priority 1003	Efficient governmen	t Lo v
1,100' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$970,000		
Proposed G.O. Bonds	\$90	\$880							Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvill
Phase	Plan/Study	Build/Purchase								
21DS0159	Resubmitt	ed-Not Starte					MPC re	c priority B	Concept Map	First Tier Center or Corrido
Sidewalk- Taylor							Departmer	it priority 1003	Efficient governmen	t Lov
2,000' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in th	ousands):								Q C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,760,000		
Proposed G.O. Bonds	\$160	\$1,600							Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvill
Phase	Plan/Study	Build/Purchase								
24DS0015	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	ower tier Center or Corrido
Sidewalks on Elm Hill P	ike						Departmer	t priority 1003	Efficient governmen	t Mediun
McGavock Pike to Donelso	n Pike								Guiding Principles	High
Modavoon i mo to Bonoloo										
Funding request by year (in th	ousands):									
	ousands): FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,600,000		
Funding request by year (in th		FY2027 \$2,400	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,600,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvil

	ubmitted-In Pro	gress	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with Nashvi	/illeNe
Sub-projects for 22P	W0001										
23DS0072 Sidewalks and bike lan There are some sidewalks	es on Music V	,		vely address p	edestrian conr	nectivity issues.		c priority B at priority 1003 Council 63 of 163	Concept Map Efficient governme Guiding Principles		orrido Lov ediun
Sidewalks and bike lanes	for the entire str	etch of Music V	/alley Dr are r	needed.							0
Funding request by year (in t	•										M
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$5,200,000	Accessibility Prosperi	ity Neighborhoods Environment	rt Nashv
Proposed G.O. Bonds Phase	\$500 Plan/Study	\$4,700 Build/Purchase									
21DS0121	Resubmitte	ed-Not Started	d				MPC re	c priority B	Concept Map	Supports existing cond	ditior
Hillmore Sidewalk Proj	ect						Departmen	nt priority 1003	Efficient governme	nt	Hig
Add sidewalk on either sid	le of Hillmore Dr	ive to connect t	o Buena Vista	a Pike					Guiding Principles	Me	ediu
Funding request by year (in the	housands):								A		0
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,400,000			M
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment	t Nashvi
23DS0104	Resubmitte	ed-Not Started	<u> </u>				MPC re	c priority B	Concept Map	Lower tier Center or Co	orrido
				and 1 0 4				at priority 1003	Efficient deverage	nt	Ша
Sidewalk on Old Hickor				. and I-24.				nt priority 1003	Efficient governme		Hig
	ry Boulevard b			. and I-24.				nt priority 1003	Efficient governme Guiding Principles		_
Sidewalk on Old Hickor Funding request by year (in the Source	ry Boulevard b			. and I-24. FY2029	FY2030	FY2031		st priority 1003	_		ediu
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds	ry Boulevard behousands): FY2026 \$600	FY2027 \$5,600	eesboro Rd.		FY2030	FY2031	Departmer	,	_	Me	ediu
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds	ry Boulevard be housands): FY2026	etween Murfro	eesboro Rd.		FY2030	FY2031	Departmer	,	Guiding Principles	Me	ediu
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase	ry Boulevard behousands): FY2026 \$600 Plan/Study	FY2027 \$5,600	eesboro Rd.		FY2030	FY2031	Departmer Total cost	,	Guiding Principles	Me	ediui
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103	ry Boulevard behousands): FY2026 \$600 Plan/Study Resubmitte	FY2027 \$5,600 Build/Purchase	FY2028	FY2029	FY2030	FY2031	Total cost MPC re	\$6,200,000	Guiding Principles Accessibility Presperi	Me Ity Neighborhoods First Tier Center or Co	edium mt Nashv
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill I	ry Boulevard behousands): FY2026 \$600 Plan/Study Resubmitte Rd between M	FY2027 \$5,600 Build/Purchase	FY2028	FY2029	FY2030	FY2031	Total cost MPC re	\$6,200,000 c priority B	Guiding Principles Accessibility Prosperi	Me Ity Neighborhoods First Tier Center or Co	ediui
Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill I	ry Boulevard behousands): FY2026 \$600 Plan/Study Resubmitte Rd between M	FY2027 \$5,600 Build/Purchase	FY2028	FY2029	FY2030 FY2030	FY2031 FY2031	Total cost MPC re	\$6,200,000 c priority B	Guiding Principles Accessibility Prosperi Concept Map Efficient governme	Me Ity Neighborhoods First Tier Center or Co	ediui nt Nashv
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill I Funding request by year (in the Source	ry Boulevard behousands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands):	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R FY2027	FY2028	FY2029 View			Total cost MPC re Departmen	\$6,200,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	We with Neighborhoods Environment First Tier Center or Coent	edium nt Nashvi
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill I Funding request by year (in the Source Proposed G.O. Bonds	ry Boulevard be housands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands): FY2026	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R	FY2028	FY2029 View			Total cost MPC re Departmen	\$6,200,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Me Ity Neighborhoods First Tier Center or Co	ediur orrido Lov Hig
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Information Funding request by year (in the Source Proposed G.O. Bonds Phase	ry Boulevard behousands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands): FY2026 \$430 Plan/Study	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R FY2027 \$4,300	FY2028 d Rd. And Mt. \ FY2028	FY2029 View			Total cost MPC re Departmen Total cost	\$6,200,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	We with Neighborhoods Environment First Tier Center or Coent	ediu
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Information Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0102	ry Boulevard behousands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands): FY2026 \$430 Plan/Study Resubmitte	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R FY2027 \$4,300 Build/Purchase	FY2028 d Rd. And Mt. \ FY2028	FY2029 View FY2029			Total cost MPC re Departmen Total cost	\$6,200,000 c priority B at priority 1003 \$4,730,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Co	edium
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Information Group States (in the Source Proposed G.O. Bonds Phase 23DS0102 Sidewalk on Hamilton Group States (in the Source)	ry Boulevard be housands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands): FY2026 \$430 Plan/Study Resubmitte Church Rd. Be	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R FY2027 \$4,300 Build/Purchase	FY2028 d Rd. And Mt. \ FY2028	FY2029 View FY2029			Total cost MPC re Departmen Total cost	\$6,200,000 c priority B at priority 1003 \$4,730,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Co	edium
Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill I	ry Boulevard be housands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands): FY2026 \$430 Plan/Study Resubmitte Church Rd. Be	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R FY2027 \$4,300 Build/Purchase	FY2028 d Rd. And Mt. \ FY2028	FY2029 View FY2029			Total cost MPC re Departmen Total cost	\$6,200,000 c priority B at priority 1003 \$4,730,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Co	edium orrido Loo Hig Orrido Hig Hig
Sidewalk on Old Hickor Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0103 Sidewalk on Rural Hill Information Funding request by year (in the Source Proposed G.O. Bonds Phase 23DS0102 Sidewalk on Hamilton (in the Funding request by year (in the Source)	ry Boulevard be housands): FY2026 \$600 Plan/Study Resubmitte Rd between M housands): FY2026 \$430 Plan/Study Resubmitte Church Rd. Bethousands):	FY2027 \$5,600 Build/Purchase ed-Not Started urfreesboro R FY2027 \$4,300 Build/Purchase ed-Not Started tween Elida a	FY2028 d Rd. And Mt. \ FY2028	FY2029 View FY2029	FY2030	FY2031	Total cost MPC re Departmen Total cost MPC re Departmen	\$6,200,000 c priority B at priority 1003 \$4,730,000 c priority B at priority 1003	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	First Tier Center or Coent First Tier Center or Coent	edium nt Nashv orrido Hig Hig Hig

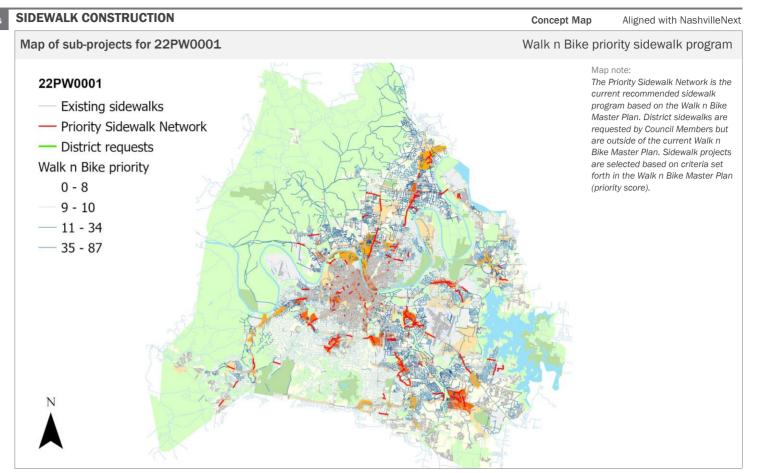
22PW0001 Resu										
Sub-projects for 22P	W0001									
23DS0101 Sidewalk improvement Sidewalks along new devel	on Burkitt	ed-Not Started		sidewalks nee	ed repairs			ec priority B Int priority 1003 Council 117 of 163	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in th			J		,					
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,250,000		
Proposed G.O. Bonds Phase	\$1,250 All stages							, , ,,,,,,	Accessibility Prosperit	y Neighborhoods Environment
21DS0161	Resubmitte	ed-Not Started	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Bell Rd sidewalk from H	Hickory Hollow	Parkway to t	he I-24 ove	rpass			Departmer	nt priority 1003	Efficient governmen	_
900' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in th	nousands):								₿	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$990,000	Opposituaity Accessibility Propagati	y Neighborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase	\$90 Plan/Study	\$900 Build/Purchase							opportunity Accessionity Prosperit	y reigniuonioous Euucauon Environment rassivi
							MDC ro	c priority B	Concent Man	Lower tier Center or Corrido
23DS0073 Sidewalks and bike land		ed-Not Started o Rd from Pe		end Rd to Lo	ck Two Park.			nt priority 1003	Efficient governmen	nt Lov
Sidewalks and bike land	es on Lock Tw nousands):	o Rd from Pe	nnington Be				Departmer	nt priority 1003 Council 80 of 163		
Sidewalks and bike land Funding request by year (in the	es on Lock Tw nousands): FY2026			end Rd to Lo	ck Two Park. FY2030	FY2031		nt priority 1003	Efficient governmen	Mediur
Sidewalks and bike land	es on Lock Tw nousands):	o Rd from Pe	nnington Be				Departmer	nt priority 1003 Council 80 of 163	Efficient governmer Guiding Principles	Medium
Funding request by year (in the Source Proposed G.O. Bonds	nousands): FY2026 \$2,500 All stages	o Rd from Pe	nnington Be				Departmer Total cost	nt priority 1003 Council 80 of 163	Efficient governmer Guiding Principles	Medium Neighborhoods
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd.	nousands): FY2026 \$2,500 All stages Resubmitte between Bell	ro Rd from Pe FY2027 ed-Not Started	FY2028	FY2029			Total cost MPC re	nt priority 1003 Council 80 of 163 \$2,500,000	Efficient governmen Guiding Principles	Medium Neighborhoods First Tier Center or Corridor
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source)	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands):	FY2027 ed-Not Started Rd. and Hami	FY2028	FY2029	FY2030	FY2031	Total cost MPC re Departmen	t priority 1003 Council 80 of 163 \$2,500,000 co priority B nt priority 1003	Efficient governmen Guiding Principles Accessibility Prosperit Concept Map Efficient governmen	Medium Weighborhoods First Tier Center or Corridon High
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands): FY2026	FY2027 ed-Not Started Rd. and Hami	FY2028	FY2029			Total cost MPC re	nt priority 1003 Council 80 of 163 \$2,500,000	Efficient governmen Guiding Principles Accessibility Prosperit Concept Map Efficient governmen	Medium Weighborhoods First Tier Center or Corridon High
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands):	FY2027 ed-Not Started Rd. and Hami	FY2028	FY2029	FY2030	FY2031	Total cost MPC re Departmen	t priority 1003 Council 80 of 163 \$2,500,000 co priority B nt priority 1003	Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles Guiding Principles	Medium Weighborhoods First Tier Center or Corridon High
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0029	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands): FY2026 \$140 Plan/Study Resubmitte	FY2027 ed-Not Started Rd. and Hami FY2027 \$1,360	FY2028 dilton Church	FY2029	FY2030	FY2031	Total cost MPC re Departmen Total cost	se priority 1003 State priority 1003 \$2,500,000 State priority 1003 \$1,500,000	Concept Map Efficient government Accessibility Prosperit Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map	First Tier Center or Corridont Hig Weighborhoods First Tier Center or Corridon Hig Weighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands): FY2026 \$140 Plan/Study Resubmitte	FY2027 ed-Not Started Rd. and Hami FY2027 \$1,360 Build/Purchase	FY2028 dilton Church	FY2029	FY2030	FY2031	Total cost MPC re Departmen Total cost	\$2,500,000 \$1,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmen	First Tier Center or Corridont Weighborhoods First Tier Center or Corridont Hig Wighborhoods Education Environment First Tier Center or Corridont Highlighton Corridont Highligh
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands): FY2026 \$140 Plan/Study Resubmitte bject	FY2027 ed-Not Started Rd. and Hami FY2027 \$1,360 Build/Purchase ed-Not Started	FY2028 dilton Church	FY2029	FY2030	FY2031	Total cost MPC re Departmen Total cost	se priority 1003 State priority 1003 \$2,500,000 State priority 1003 \$1,500,000	Concept Map Efficient government Accessibility Prosperit Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map	First Tier Center or Corridont Hig Weighborhoods First Tier Center or Corridon Hig Weighborhoods Education Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0029 Cliff Road Sidewalk Pro	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands): FY2026 \$140 Plan/Study Resubmitte oject Buena Vista Pk	FY2027 ed-Not Started Rd. and Hami FY2027 \$1,360 Build/Purchase ed-Not Started	FY2028 dilton Church	FY2029 FY2029	FY2030	FY2031 FY2031	Total cost MPC re Departmer Total cost MPC re Departmer	se priority 1003 State priority 1003 \$2,500,000 State priority 1003 \$1,500,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit Concept Map Efficient governmen Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient governmen	First Tier Center or Corridor Neighborhoods First Tier Center or Corridor Hig Neighborhoods Education Environment First Tier Center or Corridor High High High High High High High High
Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0162 Sidewalk on Zelida Rd. Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0029 Cliff Road Sidewalk Proposed Good Sidewalk Proposed Good Sidewalk From Tool of new Sidewalk From Tool of	nousands): FY2026 \$2,500 All stages Resubmitte between Bell nousands): FY2026 \$140 Plan/Study Resubmitte oject Buena Vista Pk	FY2027 ed-Not Started Rd. and Hami FY2027 \$1,360 Build/Purchase ed-Not Started	FY2028 dilton Church	FY2029	FY2030	FY2031	Total cost MPC re Departmen Total cost	se priority 1003 State priority 1003 \$2,500,000 State priority 1003 \$1,500,000	Concept Map Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit Concept Map Efficient government Guiding Principles Guiding Principles	First Tier Center or Corridont Weighborhoods First Tier Center or Corridont Hig Wighborhoods Education Environment First Tier Center or Corridont Highlighton Corridont Highligh

22PW0001 R	esubmitted-In Pro	gress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22	2PW0001									
22DS0019 Sidewalks on Overloo	ok	ed-Not Starte						c priority B nt priority 1003	Concept Map Efficient governme	_
Install 1750' of new side	ewalks Overlook fi	rom 32nd to Ch	esterfield.						Guiding Principles	Medium
Funding request by year (i	n thousands):								8	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$1,833,000	Opportunity Accessibility Prosper	rity Neighborhoods Environment Nashville
Proposed G.O. Bonds Phase	\$170 Plan/Study	\$1,663 Build/Purchase							epportunity recommity recipo	annomine received
22DS0014	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalk - Hogan Rd	from Overton to	Regent							Efficient governme	ent Low
Extend existing sidewall	k to Regent for pe	destrian safety	- little to no sh	noulder exists.	1850' of new	sidewalk.			Guiding Principles	Medium
Funding request by year (in	n thousands):								A C	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$2,235,000		
Proposed G.O. Bonds	\$200	\$2,035							Opportunity Accessibility Prosper	rity Neighborhoods Environment Nashville
Phase	Plan/Study	Build/Purchase								
22DS0010	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks on Old Hic	kory Blvd						Departmer	nt priority 1003	Efficient governme	ent Low
1250' of new sidewalks to the end of the existin			. from the end	of the existing	g sidewalk at 4	401 OLD HICKO	RY BLVD		Guiding Principles	Medium
Funding request by year (ii	n thousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$965,000	Accessibility Prosper	rity Neighborhoods Education Environment Nashville
Proposed G.O. Bonds	\$90	\$875								
Phase	Plan/Study	Build/Purchase								
22DS0009	Resubmitt	ed-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalk constructio	n on Ewing Lane	e from Brick C	hurch Pike	to Dickerson	Road.		Departmer	nt priority 1003	Efficient governme	ent High
								Council 117 of 163	Guiding Principles	High
Funding request by year (ii	n thousands):								80 0	
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$6,718,000		
Proposed G.O. Bonds	\$600	\$6,118							Opportunity Accessibility Prosper	rity Neighborhoods Education Environment Nashville
Phase	Plan/Study	Build/Purchase								
·										

	bmitted-In Pro	gress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNext
Sub-projects for 22PV	V0001									
24DS0009	Resubmitte	ed-Not Started	d				MPC red	priority B	Concept Map	Lower tier Center or Corridor
Youngs Lane Sidewalk P	roject						Departmen	t priority 1003	Efficient governme	ent Medium
Construct a sidewalk along	the entirety of	Youngs Lane fr	om Baptist W	orld Center to	West Trinity La	ane			Guiding Principles	High
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$3,200,000		
Proposed G.O. Bonds	\$300	\$2,900							Opportunity Accessibility Prosper	rity Neighborhoods Education Environment
Phase	Plan/Study	Build/Purchase								
23DS0077	Resubmitte	ed-Not Started	d				MPC red	priority B	Concept Map	First Tier Center or Corridor
Sidewalks on 46th Ave f	rom Charlott	e Pike to Micl	nigan Ave.				Departmen	t priority 1003	Efficient governme	ent Low
sidewalks on 46th Ave from	Charlotte Pike	to Michigan Av	/e.					Council 163 of 163	Guiding Principles	Medium
Funding request by year (in tho	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$330,000		
Proposed G.O. Bonds	\$30	\$300							Opportunity Accessibility Prosper	rity Neighborhoods Education Environment Nashville
Phase	Plan/Study	Build/Purchase								

22PW0001

Resubmitted-In Progress



Opportunity Accessibility

22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Guiding Principles





highest accident locations.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

ty **1003:** Preferred in FY2026

Efficient government criteria	High
Condition, Project need	:

Neighborhoods Education

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

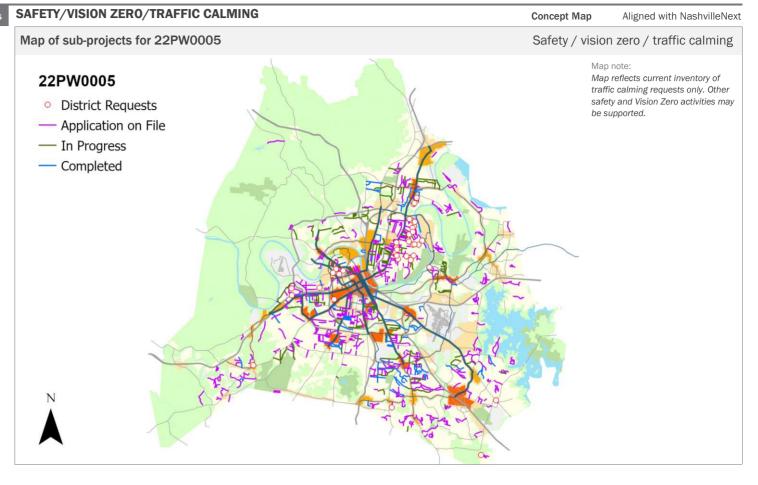
Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic

calming requests maintained by MPW as well as to address operation safety improvements in the

Sub-projects for 22P	W0005									
25DS0001	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
Whites Creek Green Lar	ne Traffic Caln	ning					Department	priority 1003	Efficient government	Low
Add traffic calming measur	es on Green Lar	ne between Wi	nites Creek Pi	ke & Knight Dı	rive to slow tra	offic and improve	safety.		Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$70,000		
Proposed G.O. Bonds	\$10	\$60							Opportunity Accessibility Prosperity Neig	hborhoods Education Nashville
Phase	Plan/Study	Build/Purchase								
24DS0030	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map Sup	oports existing conditions
Traffic calming in Carot	hers Farm						Department	priority 1003	Efficient government	Medium
Put traffic calming improve	ments through o	out the Caroth	ers Farm area	, especially on	the entrance	road, to the first	stop (Council 80 of 163	Guiding Principles	Low
sign										
Funding request by year (in th	ousands):									
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$85,000	Accessibility Prosperity	Education Nashville
Proposed G.O. Bonds	\$85									
Phase	All stages									
22DS0012	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map Sup	pports existing conditions
Speed humps/tables, va	arious streets	throughout d	listrict 26				Department	priority 1003	Efficient government	Low
Funding request by year (in th	ousands):								Guiding Principles	Low
Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total cost	\$400,000		
Proposed G.O. Bonds	\$400								Accessibility Neig	hborhoods Education Nashville
Phase	Build/Purchase								Accessibility Neig	IIIDUTITUUUS EUUCATION NASHVIITE

22PW0005

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006 Resubmitted-In Progress

Project Type Asset Type Infrastructure **Guiding Principles** Medium















High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

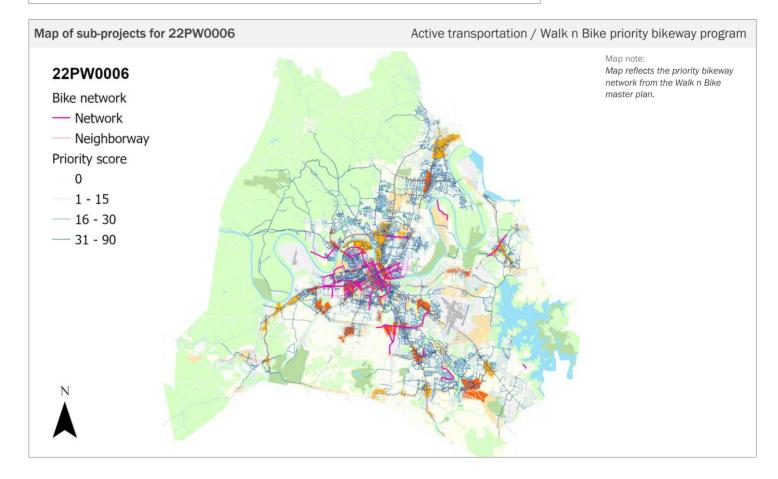
Capital program Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

> Mayor's Priority: Moves Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$97,026,100	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Transportation

23PW0005 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** High













Medium Efficient government criteria Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

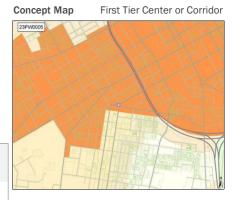
Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Council priority **161** out of 163

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$3,800,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$3,800					
Phase	All stages					



23PW0006 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

Construct Internal East Bank Streets Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding requ	est by year (in the	Tax D	istrict GSD		
\$138,300,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			



First Tier Center or Corridor

23PW0008 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High

















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

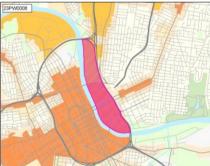
Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ		Tax D	istrict GSD		
\$84,900,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor 23PW0008



Transportation

23PW0010 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure **Guiding Principles** Medium



Condition





Efficient government criteria









BROADWAY BRIDGE ENHANCEMENTS

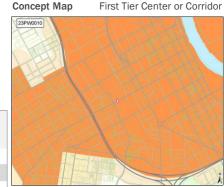
Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project

Mayor's Priority: Works Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$51,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
State Funds	\$50,000					
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



23PW0011 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure













Nachville

Medium

Efficient government criteria Medium

Project need

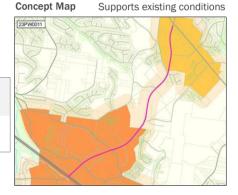
BELL ROAD IMPROVEMENTS / DESIGN

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	Tax D	istrict GSD			
\$750,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$750					
Phase	Plan/Study					



24PW0003 Resubmitted-Not Started

Project Type Asset Type Infrastructure **Guiding Principles** Medium















Accessibility Neighborhoods

Efficient government criteria Medium Engagement in implementation, Project need

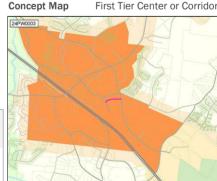
CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Single asset The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

> Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$515,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$515					
Phasa	All stages					



Transportation

24PW0004 Resubmitted-Not Started

Project Type Asset protection Asset Type Infrastructure Medium











Nachville

Low

Efficient government criteria

Engagement in implementation, Project need

MULT-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$17,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$17,000					
Phase	All stages					



24PW0005 **Resubmitted-Not Started**

Project Type Single asset Asset Type Infrastructure High **Guiding Principles**











Efficient government criteria Medium

Planning context, Project need

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

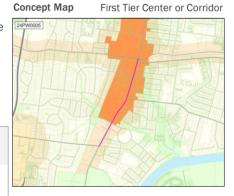
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$17,499,900	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910		
Phase	All stages	All stages	All stages		All stages		



24PW0006 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** High

















Efficient government criteria Medium

Planning context, Project need

NOLENSVILLE PIKE VISION ZERO PROJECT

This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request	Tax District GSD				
\$150,000,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000	
Phase	All stages	All stages	All stages	All stages	All stages	



Transportation

24PW0010 Resubmitted-Not Started

Project Type Capital program Asset Type Infrastructure

Guiding Principles Low









Nachville

Efficient government criteria

BELLS BEND FERRY

Project will design and build infrastructure to support ferry service to Bells Bend.

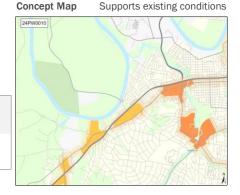
Capital group Mayor's Priority: Works

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2026

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,240,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031

Proposed G.O. Bonds \$4,240 All stages Phase



24PW0011 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure **Guiding Principles** Medium











Efficient government criteria Medium

Planning context, Project need

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

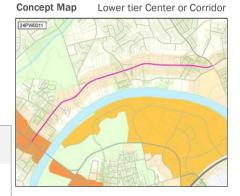
Capital group Mayor's Priority: Moves Council District: 2

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026 Dept priority

Council priority **38** out of 163

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$107,600,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages



24PW0012 **Resubmitted-Not Started**

Project Type Capital program Asset Type Infrastructure

Guiding Principles



Efficient government criteria

Planning context, Project leveraging, Regional collaboration

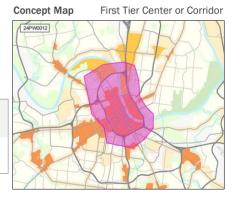
CONNECT DOWNTOWN DEPLOYMENT

Implementation of priority recommendations from the Connect Downtown Study

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,500,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Proposed G.O. Bonds	\$11,500					
Phase	All stages					



Council District: 14

72PW210B2 Resubmitted-Not Started

Project Type Single asset Asset Type Infrastructure **Guiding Principles** Medium



Efficient government criteria Low

Planning context, Project need

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group Dept priority

Mayor's Priority: Moves MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2026

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$38,157,000	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031		
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133			
Phase	All stages	All stages	All stages		All stages			

