

MFEC Budget Committee Meeting
May 23, 2024

In attendance: Max Butler, Jeffry Gordon, Stephanie Silverman

Minutes from prior meeting approved - moved by Jeffry Gordon, seconded by Stephanie Silverman. All in favor.

Jamari Brown reported that the flat budget recommendation is still in place.

Max Butler reported that Councilperson Styles reached out and asked him to attend the Arts, Parks, Libraries & Entertainment Metro Council Committee meeting. He asked that Stephanie Silverman join.

Based on conversations with council members in advance of that meeting there was a recommendation to amend the budget for presentation. An Administrative Coordinator position for \$67,000 was added to the proposed "lean" budget request. Other expenses were adjusted to Prof Services: \$4,000, Communications: \$15,000, Other Expenses: \$16,000. The amended budget was presented to that council committee for consideration to be added to the council budget wish-lists.

Max Butler moved to approve the amended lean budget, Jeffrey Gordon seconded the motion. All in favor. Recommended amended budget proposal will be presented to the full commission for ratification.

No new agenda items are identified during new business.

Max Butler adjourned the meeting at 11:48 am.

APPROVED, this day 19th of November 2025.

Signature on file

Stephanie Silverman, Chair