

Metropolitan Government of Nashville and Davidson County

Quarterly Financial Updates

July 1, 2024 through June 30, 2025

Metropolitan Government of Nashville and Davidson County  
Quarterly Financial Updates  
July 1, 2024 through June 30, 2025

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Metropolitan Government of Nashville and Davidson County

Guides to Reports

July 1, 2024 through June 30, 2025

Metropolitan Government of Nashville and Davidson County  
 Quarterly Financial Updates  
 July 1, 2024 through June 30, 2025  
 Guide to Revenue by Source

Annual Budget FY 24 ①	Annual Budget FY 25 ②	YTD Actual FY 24 ③	YTD Actual FY 25 ④	Variance \$ ⑤	Variance % ⑥
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This report provides an executive summary of revenue by type for the General Fund and MNPS General Fund and revenue in total for enterprise funds for the period noted above.

- ① The "Annual Budget FY24" represents the final budget (after all supplemental appropriations and adjustments) for the year ended June 30, 2024.
  - ② The "Annual Budget FY25" represents the original budget (after any supplemental appropriations and adjustments to date) for the year ended June 30, 2025.
  - ③ The "YTD Actual FY24" represents the actual revenues for the period noted above.
  - ④ The "YTD Actual FY25" represents the actual revenues for the period noted above.
- The ⑤ "Variance \$" and ⑥ "Variance %" represent the dollar and percentage variance between the YTD Actual FY24 and YTD Actual FY25.

Metropolitan Government of Nashville and Davidson County  
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 Guide to Expenditures by Department

Department Name	Annual Budget FY 24 ①	Annual Budget FY 25 ②	YTD Budget FY 25 ③	YTD Actual FY 25 ④	Variance \$ ⑤	Variance % ⑥
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This report provides an executive summary of expenditures by department for the General Fund and expenditures in total for the MNPS General Funds and for the enterprise funds for the period noted above.

① The "Annual Budget FY24" represents the final budget (after all supplemental appropriations and adjustments) for the year ended June 30, 2024.

② The "Annual Budget FY25" represents the original budget (after any supplemental appropriations and adjustments to date) for the year ended June 30, 2025.

③ The "YTD Budget FY25" represents the original budget (after any supplemental appropriations and adjustments to date) for the period noted above. Note: While some budgets are spread evenly over the year, others are loaded with expenditures weighted toward the beginning of the fiscal year. Thus, the YTD Budget does not represent a consistent percentage of the Annual Budget for all expenditures.

④ The "YTD Actual FY25" represents the actual expenditures for the period noted above.

The ⑤ "Variance \$" and ⑥ "Variance %" represent the dollar and percentage variance between the YTD Budget FY25 and YTD Actual FY25.

Metropolitan Government of Nashville and Davidson County  
Quarterly Financial Updates  
July 1, 2024 through June 30, 2025 Guide  
to Vendor Payments over \$1 million

<i>Count</i>	Vendor Name ①	Payment Amount ②	Comments ③
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This report provides a summary of vendor payments for the period noted above.

The ① vendors are summarized by ② total payment amount and ③ include a comment regarding the type of payments made to each vendor if total payments are over \$1,000,000. The remaining vendors are summarized in one total.

Metropolitan Government of Nashville and Davidson County

Reports for Fourth Quarter of FY 24-25

July 1, 2024 through June 30, 2025

Metropolitan Government of Nashville and Davidson County

Quarterly Financial Updates

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Revenue by Source

	Annual Budget FY 24	Annual Budget FY 25	YTD Actual FY 24	YTD Actual FY 25	Variance \$	Variance %
<b>GSD and USD General Fund</b>						
Property Taxes (1)	853,487,000	874,361,800	835,727,083	845,126,620	9,399,537	1.1%
Local Option Sales Tax (2)	265,626,900	263,791,800	239,327,004	258,586,844	19,259,840	8.0%
Other Taxes, Licenses, & Permits	205,940,000	212,549,500	204,964,314	201,281,020	(3,683,294)	-1.8%
Fines, Forfeits & Penalties	4,157,600	4,543,000	4,605,121	4,866,773	261,652	5.7%
From the Use of Money or Property (3)	-	-	21,193,881	15,476,935	(5,716,946)	-27.0%
From Other Gov't Agencies	182,559,900	184,806,900	186,041,160	186,417,457	376,297	0.2%
Commissions and Fees	17,902,000	18,045,200	18,347,814	17,573,354	(774,460)	-4.2%
Charges for Current Services	45,166,500	47,684,300	49,559,319	52,644,424	3,085,105	6.2%
Compensation from Property	391,000	411,000	462,416	1,131,513	669,098	144.7%
Contributions & Gifts	4,700	-	31,390	21,032	(10,358)	-33.0%
Miscellaneous	678,900	682,400	2,005,159	1,976,475	(28,684)	-1.4%
Transfers	27,564,200	25,139,400	26,544,203	28,608,554	2,064,351	7.8%
<b>Total General Fund</b>	<b>1,603,478,700</b>	<b>1,632,015,300</b>	<b>1,588,808,864</b>	<b>1,613,711,002</b>	<b>24,902,138</b>	<b>1.6%</b>

(1) The increase is due to greater economic development in Davidson County.

(2) The increase in Local Option Sales Tax is due to a growth in sales in Davidson County.

(3) The decrease is driven by a declining interest rate environment impacting Metro's Investment Pool accounts.

Metropolitan Government of Nashville and Davidson County

Quarterly Financial Updates

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Revenue by Source

	Annual Budget FY 24	Annual Budget FY 25	YTD Actual FY 24	YTD Actual FY 25	Variance \$	Variance %
<b>MNPS General Fund</b>						
Property Taxes	488,070,600	501,874,200	471,756,031	473,440,718	1,684,687	0.4%
Local Option Sales Tax (1)	388,049,500	399,068,500	363,309,842	391,194,359	27,884,517	7.7%
Other Taxes, Licenses, & Permits	37,436,700	40,574,300	36,298,262	38,766,249	2,467,987	6.8%
Fines, Forfeits & Penalties	500	2,000	1,332	-	(1,332)	-100.0%
From the Use of Money or Property	-	-	9,076,930	7,820,360	(1,256,569)	-13.8%
From Other Gov't Agencies (2)	283,072,500	283,830,000	288,436,846	280,078,831	(8,358,015)	-2.9%
Commissions and Fees	-	-	-	-	-	0.0%
Charges for Current Services	2,220,000	1,200,000	4,883,731	4,506,812	(376,918)	-7.7%
Compensation from Property	3,043,000	3,060,000	2,744,826	2,297,333	(447,492)	-16.3%
Contributions & Gifts	250,000	-	440,344	1,116,248	675,904	153.5%
Miscellaneous	30,000	180,000	12,992	15,984	2,992	23.0%
Transfers (3)	3,300,000	20,789,900	4,261,288	17,289,900	13,028,612	305.7%
<b>Total MNPS General Fund</b>	<b>1,205,472,800</b>	<b>1,250,578,900</b>	<b>1,181,222,422</b>	<b>1,216,526,795</b>	<b>35,304,373</b>	<b>3.0%</b>

(1) The increase in Local Option Sales Tax is due to a growth in sales in Davidson County.

(2) The decrease is driven by lower Tennessee Investment in Student Achievement funding.

(3) The increase is due to transfers from the GSD general fund per FY25 budget ordinance.

# Metropolitan Government of Nashville and Davidson County

## Quarterly Financial Updates

July 1, 2024 through June 30, 2025

### Revenue by Source

	Annual Budget FY 24	Annual Budget FY 25	YTD Actual FY 24	YTD Actual FY 25	Variance \$	Variance %
Total Water Services Funds (1)	809,105,000	829,860,000	461,505,459	493,405,936	31,900,477	6.9%
Total DES Funds (1)	22,187,200	22,506,200	19,794,856	22,512,212	2,717,356	13.7%
Farmers Market	2,958,600	2,829,000	3,023,995	3,281,169	257,174	8.5%
State Fair (2)	4,713,200	3,672,300	15,182,709	10,138,910	(5,043,799)	-33.2%
Municipal Auditorium	1,796,700	2,023,700	3,180,540	3,390,794	210,254	6.6%
Surplus Property Auction	1,287,000	1,335,900	3,759,466	3,359,179	(400,287)	-10.6%
Police Impound	475,000	475,000	974,528	518,612	(455,916)	-46.8%
W&S SW Stormwater Operating	71,533,600	72,771,100	66,810,765.87	64,701,950.21	(2,108,815.66)	-3.2%

(1) The increase in revenue is due to rate increase on 1/1/25.

(2) The decrease is due to reduced fixed assets transfers and general fund subsidy elimination.

Metropolitan Government of Nashville and Davidson County  
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July 1, 2024 through June 30, 2025  
Expenditures by Department

Department Name	Annual Budget FY 24	Annual Budget FY 25	YTD Budget FY25	YTD Actual FY 25	Variance \$	Variance %
<b>GSD and USD General Fund</b>						
Administrative (1)	694,200,300	551,243,900	551,243,900	542,221,172	(9,022,728)	-1.6%
Agricultural Extension	426,700	449,600	449,600	436,437	(13,163)	-2.9%
Arts Commission	5,461,700	2,494,500	2,494,500	1,693,089	(801,412)	-32.1%
Assessor of Property	11,617,700	12,142,100	12,142,100	11,588,297	(553,803)	-4.6%
Beer Board	1,190,200	1,296,700	1,296,700	1,215,802	(80,898)	-6.2%
Circuit Court Clerk	3,677,500	3,829,200	3,829,200	3,443,212	(385,988)	-10.1%
Clerk and Master - Chancery	2,019,800	2,174,900	2,174,900	1,763,724	(411,176)	-18.9%
Codes Administration	19,105,900	19,656,000	19,656,000	18,240,927	(1,415,073)	-7.2%
Community Oversight Board	749,600	-	-	-	-	0.0%
County Clerk	6,878,900	7,121,900	7,121,900	6,891,077	(230,823)	-3.2%
Criminal Court Clerk	8,122,000	8,930,200	8,930,200	8,930,129	(71)	0.0%
Criminal Justice Planning	677,700	720,600	720,600	672,076	(48,524)	-6.7%
Department of Emergency Communicatio	24,589,500	25,393,900	25,393,900	24,992,731	(401,169)	-1.6%
District Attorney	12,090,700	12,787,100	12,787,100	12,771,412	(15,688)	-0.1%
Election Commission	3,651,800	3,722,100	3,722,100	3,556,716	(165,384)	-4.4%
Finance	15,817,300	16,292,600	16,292,600	15,633,847	(658,753)	-4.0%
Fire	206,465,600	215,358,100	215,358,100	215,226,329	(131,771)	-0.1%
General Services	34,511,600	35,857,000	35,857,000	33,889,378	(1,967,622)	-5.5%
General Sessions Court	15,746,600	16,573,100	16,573,100	15,201,456	(1,371,644)	-8.3%
Health	39,258,000	40,633,900	40,633,900	39,772,489	(861,411)	-2.1%
Historical Commission	1,946,200	2,049,100	2,049,100	2,049,049	(51)	0.0%
Human Relations Commission	765,800	1,052,800	1,052,800	867,582	(185,218)	-17.6%
Human Resources	10,096,100	9,522,500	9,522,500	8,426,988	(1,095,512)	-11.5%
Internal Audit	2,008,800	2,067,800	2,067,800	1,684,926	(382,874)	-18.5%

(1) The breakdown of administrative expenditures is available in the FY25 budget book.

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Expenditures by Department

Department Name	Annual Budget FY 24	Annual Budget FY 25	YTD Budget FY25	YTD Actual FY 25	Variance \$	Variance %
<b>GSD and USD General Fund</b>						
Justice Integration Services	4,835,300	5,592,800	5,592,800	5,150,887	(441,913)	-7.9%
Juvenile Court	17,946,300	18,702,900	18,702,900	17,658,631	(1,044,269)	-5.6%
Juvenile Court Clerk	3,014,400	3,333,200	3,333,200	3,171,321	(161,879)	-4.9%
Law	10,372,400	10,818,200	10,818,200	10,023,564	(794,636)	-7.3%
Mayor's Office	6,480,700	6,653,100	6,653,100	6,438,735	(214,365)	-3.2%
Metropolitan Clerk	1,333,400	1,370,000	1,370,000	1,211,209	(158,791)	-11.6%
Metropolitan Council	4,158,300	4,154,900	4,154,900	3,561,884	(593,017)	-14.3%
Nashville Department of Transportation	66,437,200	67,128,900	67,128,900	66,377,492	(751,408)	-1.1%
Office of Emergency Management	2,213,700	2,396,600	2,396,600	2,396,594	(6)	0.0%
Office of Family Safety	4,650,400	5,484,900	5,484,900	5,075,255	(409,645)	-7.5%
Office of Homeless Services	5,524,900	5,603,300	5,603,300	5,595,800	(7,500)	-0.1%
Parks	63,683,500	66,103,600	66,103,600	66,103,600	-	0.0%
Planning Commission	12,460,000	13,060,500	13,060,500	12,125,228	(935,272)	-7.2%
Police	294,231,700	314,218,700	314,218,700	314,218,614	(86)	0.0%
Public Defender	12,348,100	13,623,300	13,623,300	12,978,706	(644,594)	-4.7%
Public Library	44,153,500	46,398,500	46,398,500	46,348,226	(50,274)	-0.1%
Register of Deeds	322,400	328,200	328,200	212,681	(115,519)	-35.2%
Sheriff	116,142,000	120,854,400	120,854,400	120,854,367	(33)	0.0%
Social Services	7,743,200	7,979,700	7,979,700	7,768,923	(210,777)	-2.6%
Soil and Water Conservation	-	-	-	-	-	0.0%
Sports Authority	2,116,400	1,789,300	1,789,300	1,789,300	-	0.0%
State Trial Courts	12,645,900	13,078,000	13,078,000	13,077,947	(53)	0.0%
Trustee	3,229,300	3,230,100	3,230,100	3,085,219	(144,881)	-4.5%
<b>Total General Fund</b>	<b>1,817,119,000</b>	<b>1,723,272,700</b>	<b>1,723,272,700</b>	<b>1,696,393,027</b>	<b>(26,879,673)</b>	<b>-1.6%</b>

Metropolitan Government of Nashville and Davidson County  
 Quarterly Financial Updates  
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 Expenditures by Department

Department Name	Annual Budget FY 24	Annual Budget FY 25	YTD Budget FY25	YTD Actual FY 25	Variance \$	Variance %
Total MNPS General Purpose	1,271,367,600	1,250,578,900	1,250,578,900	1,249,982,949	(595,951)	0.0%
Total Water Funds	809,105,000	829,860,000	829,860,000	386,880,078	(442,979,922)	-53.4%
Total DES Funds	22,187,200	22,506,200	22,506,200	20,644,899	(1,861,301)	-8.3%
Farmers Market	2,958,600	2,829,000	2,829,000	3,404,493	575,493	20.3%
State Fair	4,713,200	4,691,600	4,691,600	5,938,467	1,246,867	26.6%
Municipal Auditorium	2,801,700	2,950,800	2,950,800	3,617,006	666,206	22.6%
Surplus Property Auction	1,287,000	1,335,900	1,335,900	1,260,128	(75,772)	-5.7%
Police Impound	500,000	500,000	500,000	94,190	(405,810)	-81.2%
W&S SW Stormwater Operating	71,533,600	72,771,100	72,771,100	14,760,399	(58,010,701)	-79.7%

Metropolitan Government of Nashville and Davidson County  
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April 1, 2025 through June 30, 2025  
Vendor Payments over \$1 million

Count	Vendor Name	Payment Amount	Comments
1	CIGNA Health & Life Insurance Co	(85,822,461)	payroll related
2	CIGNA HEALTHCARE	(39,548,210)	payroll related
3	METRO GOVERNMENT OF NASHVILLE & DAVIDSON COUNTY	(36,208,106)	MTA subsidy and capital funding
4	Metropolitan Development and Housing Agency	(29,174,526)	MDHA capital funding
5	Sundt Construction, Inc.	(22,169,994)	construction related
6	Metro Nashville General Hospital	(22,022,620)	hospital subsidy
7	NASHVILLE ELECTRIC SERVICE	(20,055,321)	utilities
8	State of Tennessee	(19,623,957)	state remittances
9	Brasfield & Gorrie, LLC	(17,693,583)	construction related
10	Bell & Associates Construction, LLC	(14,176,125)	construction related
11	Regions Bank-	(13,682,013)	debt payments
12	Volume Services Inc dba Sodexo Live!	(13,330,880)	contracted services
13	U.S. Bank, N.A.	(12,335,393)	debt payments
14	ARTHUR J GALLAGHER BROKERAGE & RISK	(11,973,311)	insurance
15	Wellpath LLC	(8,220,328)	medical services
16	Voya Retirement Insurance and Annuity Company	(7,541,141)	payroll related
17	Rosenbauer America, LLC	(7,499,474)	fire equipment
18	KIPP NASHVILLE	(7,226,920)	charter school
19	Dell Marketing LP	(7,042,128)	computer equipment
20	Walker Building Group LLC	(6,765,318)	construction related
21	Powers Management, LLC dba Bridgestone Arena	(6,350,449)	contracted services
22	GREAT-WEST TRUST CO LLC	(6,232,899)	payroll related
23	Nashville Convention & Visitors Bureau	(6,122,325)	tourist promotion contract
24	LEAD PUBLIC SCHOOLS INC	(6,116,070)	charter school
25	Blakley Construction Services, LLC	(6,019,706)	construction related
26	North America Fire Equipment Co Inc dba NAFECO	(5,975,817)	fire equipment
27	Valor Collegiate Academies	(5,954,620)	charter school
28	Motorola Solutions, Inc.	(5,785,936)	radio system

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Count	Vendor Name	Payment Amount	Comments
29	Carter Group, LLC	(5,780,939)	construction related
30	CDW Government LLC	(5,206,217)	office equipment
31	Carollo Engineers, Inc.	(4,938,025)	construction related
32	Humana Insurance Company	(4,888,928)	payroll related
33	Martha O'Bryan Center Inc	(4,818,989)	charter school
34	American Constructors, Inc.	(4,813,508)	construction related
35	Nabholz Construction Corporation	(4,380,288)	construction related
36	Roy T. Goodwin Contractors, Inc.	(4,199,352)	construction related
37	72 Hour, LLC dba NATIONAL AUTO FLEET GROUP	(4,105,538)	vehicle acquisition
38	Institutional Wholesale Co., Inc.	(4,040,395)	school lunchroom
39	Insituform Technologies, LLC	(4,003,997)	construction related
40	NHC Rehabilitation	(4,000,000)	construction related
41	Solomon Builders, Inc.	(3,999,858)	construction related
42	Argano, LLC	(3,969,380)	contracted services
43	LEE COMPANY	(3,877,600)	construction related
44	THE TRADESMEN GROUP, LLC	(3,833,771)	construction related
45	Jones Bros. Contractors, LLC	(3,755,337)	construction related
46	RePublic Schools Nashville dba RePublic High School, Nashville Prep, Libe	(3,724,704)	charter school
47	BLUE CROSS BLUE SHIELD OF TN	(3,651,906)	payroll related
48	Cumberland Capital Nashville, LLC	(3,619,740)	leased equipment
49	STEM PREPARATORY ACADEMY	(3,252,087)	charter school
50	Jarrett Builders, Inc.	(3,141,195)	construction related
51	ALAN JAY AUTOMOTIVE MANAGEMENT, Inc dba Alan Jay Fleet Sales	(3,140,391)	vehicle acquisition
52	Sayers Technology, LLC	(3,112,879)	information systems support
53	CDM Smith Inc	(3,083,889)	contracted services
54	Republic Services, Inc.	(3,059,541)	waste management
55	Premiere Building Maintenance Corporation	(2,901,563)	janitorial services
56	HES Facilities, LLC	(2,805,360)	contracted services

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Count	Vendor Name	Payment Amount	Comments
57	INTREPID COLLEGE PREPARATORY INC	(2,731,073)	charter school
58	Bowen Engineering Corporation	(2,718,079)	construction related
59	Waste Management, Inc. of Tennessee	(2,697,977)	waste management
60	Tiny's Construction, LLC	(2,688,787)	construction related
61	Universal Protection Service LLC dba Allied Universal Security Services	(2,661,071)	security services
62	Garney Companies, Inc.	(2,630,956)	construction related
63	Lonnie Cobb Ford LLC	(2,616,040)	vehicle acquisition
64	Waste Pro of Tennessee Inc	(2,486,021)	waste management
65	T.W. Frierson Contractor, Inc.	(2,343,864)	construction related
66	Kimley-Horn and Associates, Inc.	(2,264,375)	construction related
67	RAINS ELECTRIC CO	(2,125,143)	construction related
68	WEX Bank	(2,119,584)	fuel
69	COLLIER ENGINEERING CO INC	(2,087,335)	construction related
70	Beacon Technologies Inc	(2,081,820)	construction related
71	System Integrations, Inc.	(2,054,561)	contracted services
72	NASHVILLE CLASSICAL CHARTER SCHOOL	(2,052,996)	charter school
73	Stringfellow, Inc.	(2,012,761)	repairs and maintenance
74	FieldTurf USA Inc.	(1,967,434)	construction related
75	Rite of Passage, Inc.	(1,947,025)	youth detention services
76	NASHVILLE DISTRICT MANAGEMENT CORP	(1,944,678)	tourist promotion contract
77	MTCM Enterprises, Inc. dba Greene Military and Police	(1,939,894)	law enforcement equipment
78	Hartford Life and Accident Insurance Company	(1,909,399)	payroll related
79	Barge Design Solutions, Inc	(1,899,585)	construction related
80	SAK Construction, LLC	(1,889,726)	construction related
81	Lamar Dunn & Associates, Inc. dba LDA Engineering	(1,851,845)	construction related
82	Rocketship Education	(1,836,487)	charter school
83	CONSTELLATION NEWENERGY INC	(1,782,762)	DES management
84	Presidio Networked Solutions LLC	(1,738,374)	computer equipment

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Count	Vendor Name	Payment Amount	Comments
85	Norit Americas Inc.	(1,711,913)	water services supplies and chemicals
86	City of Goodlettsville	(1,710,110)	share of certain taxes and fees
87	Mythics LLC	(1,672,513)	license service agreement
88	A-Z OFFICE RESOURCE, INC	(1,650,901)	office/school supplies
89	Forensic Medical Management Services, PLC dba Forensic Medical	(1,646,989)	regional forensic center
90	JSJ Construction, LLC	(1,645,351)	construction related
91	Knowledge Academies, Inc.	(1,632,427)	charter school
92	Sammie Gibbs Construction	(1,621,248)	construction related
93	Ragan Construction Company DBA Southern Roofing Co of Tennessee	(1,610,334)	construction related
94	Evolution Maintenance, Inc.	(1,596,807)	contracted services
95	NASHVILLE PREDATORS	(1,572,878)	construction related
96	Brown and Caldwell	(1,572,699)	construction related
97	Rogers Group, Inc.	(1,570,621)	construction related
98	PURPOSE PREPARATORY ACADEMY INC	(1,517,878)	charter school
99	Tutored by Teachers	(1,512,322)	contracted services
100	AECOM Technical Services, Inc.	(1,448,830)	contracted services
101	ABM Industry Groups, LLC dba ABM Parking Services	(1,444,182)	contracted services
102	MID SOUTH BUS CENTER INC	(1,433,563)	repairs and maintenance
103	JP MORGAN CHASE	(1,408,098)	credit card services
104	Boiler Supply Company Inc	(1,400,293)	repairs and maintenance
105	TK Elevator Corporation	(1,348,754)	repairs and maintenance
106	US BANK	(1,347,754)	debt payments
107	convention production rigging inc.	(1,344,506)	contracted services
108	SBW Constructors, LLC	(1,326,283)	construction related
109	Trinity Services Group Inc	(1,299,851)	contracted services
110	Hayes Pipe Supply, Inc.	(1,279,936)	construction related
111	Civil Constructors, LLC	(1,234,447)	construction related
112	Project Reflect, Inc dba Smithson Craighead Academy	(1,231,734)	charter school

Metropolitan Government of Nashville and Davidson County  
Quarterly Financial Updates  
April 1, 2025 through June 30, 2025  
Vendor Payments over \$1 million

Count	Vendor Name	Payment Amount	Comments
113	PIEDMONT NATURAL GAS CO	(1,231,375)	utilities
114	Middle Tennessee Infrastructure, Inc.	(1,228,843)	construction related
115	Vanderbilt University Medical Center	(1,224,095)	medical services
116	Conсор Engineers, LLC	(1,207,131)	construction related
117	Fifth Third Bank, National Association	(1,198,710)	credit card services
118	Interior Design & Architecture Inc dba ID&A Inc	(1,195,733)	construction related
119	Henderick Inc	(1,148,454)	construction related
120	DLR Group inc. (a Florida corporation)	(1,148,348)	construction related
121	STANSELL ELECTRIC CO INC	(1,135,855)	construction related
122	HDR Engineering, Inc.	(1,125,556)	construction related
123	Case Restoration Co dba First Onsite Property Restoration	(1,124,598)	construction related
124	STARS Nashville	(1,121,331)	counseling services
125	Allegis Group Holdings Inc dba TEKSYSTEMS Inc	(1,119,837)	contracted services
126	Signature Title Services, LLC	(1,118,254)	property acquisition
127	Metropolitan Life Insurance Company	(1,099,755)	payroll related
128	Dairy Farmers of America Inc	(1,096,542)	school lunchroom
129	Bankers Title and Escrow Corporation	(1,090,220)	property acquisition
130	AT&T Corp	(1,064,831)	contracted services
131	Carahsoft Technology Corporation	(1,054,799)	contracted services
132	Ace Pipe Cleaning, Inc.	(1,010,498)	contracted services
133	Eye in the Sky, LLC	(1,009,805)	traffic camera equipment
	4,431 vendors under \$ 1 million	(158,086,962)	
<b>Total</b>		<b>(845,489,414)</b>	

 For an ADA accommodation, Please contact Kimberly Northern at 615-880-1710 or by email at [kimberly.northern@nashville.gov](mailto:kimberly.northern@nashville.gov)